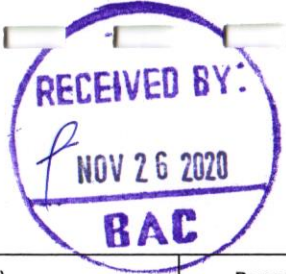


INDICATIVE APP

2021



**INDICATIVE ANNUAL PROCUREMENT PLAN (APP), CY 2021
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROGRAMS												
GENERAL ADMINISTRATION AND SUPPORT SERVICES												
MAINTENANCE AND OTHER OPERATING EXPENSES												
	Travelling Expenses											
5-02-01-010-00	Travelling Expenses - Local Travelling expense for Admin Activities (Inventory, HR Activities, Finance Activities, etc.)	BAI-Admin	n/a					GAA	250,000.00	250,000.00		
5-02-01-020-00	Travelling Expenses - Foreign Travelling expenses for Administrative Activities	BAI-Admin	n/a					GAA	115,000.00	115,000.00		
	Training and Scholarship Expenses								200,000.00			
	Training Expenses Training expenses (food, accommodation, registration fees, speaker's honorarium, etc.) related to Admin Activities :	BAI-Admin	SVP/LOV					GAA	200,000.00	200,000.00		
	Supplies and Materials Expenses											
	ICT Office Supplies Expenses Office Supplies- Consumables (Toners for Printers and Copier Machine)	BAI-Admin	SVP/DC					GAA	100,000.00	100,000.00		
5-02-03-010-02	Office Supplies Expenses Office Supplies	BAI-Admin	SVP					GAA	250,000.00	250,000.00		
	Fuel, Oil and Lubricant Expenses											
5-02-03-090-00	Gasoline Expenses	Admin	Shopping/SVP					GAA	45,000.00	45,000.00		
	Semi-Expendable Machineries & Equipment Expenses											
5-02-03-210-02	Office Equipment	Admin	SVP					GAA	10,000.00	10,000.00		
	Other Supplies & Materials Expenses								320,000.00			
5-02-03-990-00	Other Supplies Expenses for Admin (Not available in PS-DBM) For Different Admin Sections/Units	BAI-Admin	SVP					GAA	320,000.00	320,000.00		
	Utility Expenses											
	Water Expenses Water Expenses (including mineral water for admin.)	Admin	Negotiated-DC/Shopping					GAA	320,000.00	320,000.00		
	Electricity Expenses Electrical Expenses	Admin	Negotiated					GAA	2,300,000.00	2,300,000.00		
	Communication Expenses											
5-02-05-010-00	Postage and Courier Services Postage and Courier	BAI-Admin	Shopping					GAA	16,000.00	16,000.00		
5-02-05-020-02	Telephone Expenses-Landline Landline for Admin	Admin	n/a					GAA	5,000.00	5,000.00		
	Telephone Expenses-Mobile											

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