

ANNEX B

(BUREAU OF ANIMAL INDUSTRY) Procurement Monitoring Report as of January to June, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
5-02-03-080-01	HI Antigen Lyophilized	DR. EDNA A. FELIPE	Public Bidding	10/27/2021	10/29/2021	11/05/2021	11/17/2021	11/17/2021	11/17/2021	-	12/10/2021	12/27/2021	3/21/2022	n/a	n/a	GF-101	1,150,000.00	1,150,000.00		575,000.00	575,000.00	
5-06-05-010-02	Purebred Animals and Embryos	DR. RENE C. SANTIAGO	Public Bidding	08/12/2021	09/07/2021	09/14/2021	09/27/2021	09/27/2021	09/28/2021	-	10/27/2021	12/03/2021	12/15/2021	n/a	n/a	GF-101	25,000,000.00		25,000,000.00	25,000,000.00		25,000,000.00
5-06-05-010-01	Imported Breeder Swine	DR. RENE C. SANTIAGO	Public Bidding	08/12/2021	11/17/2021	11/24/2021	12/06/2021	12/06/2021	12/07/2021	-	12/14/2021	12/27/2021	01/17/2022	n/a	n/a	GF-101	49,999,480.00		49,999,480.00	49,880,000.00		49,880,000.00
5-02-12-030-00	Security Services CY2022	MR. EARALD NITOLLANO	Public Bidding	11/15/2021	11/29/2021	12/06/2021	12/20/2021	12/20/2021	12/20/2021	-	02/10/2022	02/15/2022	02/22/2022	n/a	n/a	GF-101	15,358,781.04	15,358,781.04		15,358,780.80	15,358,780.80	
5-02-03-080-00	Primers and Probes	DR. EDNA A. FELIPE	Public Bidding	02/02/2022	02/08/2022	02/15/2022	02/28/2022	02/28/2022	03/02/2022	03/22/2022	03/22/2022	04/11/2022	05/19/2022	n/a	n/a	GF-101	1,630,000.00	1,630,000.00		1,499,500.00	1,499,500.00	
5-02-03-080-00	100 kits ASFV Elisa Antibody Test Kit	DR. EDNA A. FELIPE	Public Bidding	02/02/2022	02/08/2022	02/15/2022	02/28/2022	02/28/2022	03/02/2022	03/14/2022	04/05/2022	04/28/2022	04/29/2022	n/a	n/a	GF-101	6,500,000.00	6,500,000.00		6,450,000.00	6,450,000.00	
5-02-03-080-00	78 kits ASFV Convective PCR (cPCR kits)	DR. EDNA A. FELIPE	Public Bidding	02/14/2022	02/23/2022	03/02/2022	03/14/2022	03/14/2022	03/17/2022	04/05/2022	05/16/2022	06/07/2022	06/08/2022	n/a	n/a	GF-101	4,914,000.00	4,914,000.00		4,914,000.00	4,914,000.00	
5-02-03-080-00	200 kits Viral RNA Extraction Kit	DR. EDNA A. FELIPE	Public Bidding	02/02/2022	02/08/2022	02/15/2022	02/28/2022	02/28/2022	03/02/2022	03/15/2022	04/06/2022	04/21/2022	04/25/2022	n/a	n/a	GF-101	22,200,000.00	22,200,000.00		20,000,000.00	20,000,000.00	
Total Alloted Budget of Procurement Activities																	126,752,261.04	51,752,781.04	74,999,480.00			
Total Contract Price of Procurement Activities Conducted																				123,677,280.80	48,797,280.80	74,880,000.00
Total Savings (Total Alloted Budget - Total Contract Price)																	3,074,980.24					
PROCUREMENT ACTIVITIES																						
Total Alloted Budget of On-going Procurement Activities																						

Prepared by:

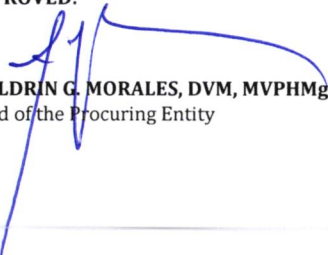

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