

ANNEX B

(BUREAU OF ANIMAL INDUSTRY) Procurement Monitoring Report as of January to June, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																						
5-02-03-080-01	HI Antigen Lyophilized	DR. EDNA A. FELIPE	Public Bidding	10/27/2021	10/29/2021	11/05/2021	11/17/2021	11/17/2021	11/17/2021	-	12/10/2021	12/27/2021	3/21/2022	n/a	n/a	GF-101	1,150,000.00	1,150,000.00		575,000.00	575,000.00	
5-06-05-010-02	Purebred Animals and Embryos	DR. RENE C. SANTIAGO	Public Bidding	08/12/2021	09/07/2021	09/14/2021	09/27/2021	09/27/2021	09/28/2021	-	10/27/2021	12/03/2021	12/15/2021	n/a	n/a	GF-101	25,000,000.00		25,000,000.00	25,000,000.00		25,000,000.00
5-06-05-010-01	Imported Breeder Swine	DR. RENE C. SANTIAGO	Public Bidding	08/12/2021	11/17/2021	11/24/2021	12/06/2021	12/06/2021	12/07/2021	-	12/14/2021	12/27/2021	01/17/2022	n/a	n/a	GF-101	49,999,480.00		49,999,480.00	49,880,000.00		49,880,000.00
5-02-12-030-00	Security Services CY2022	MR. EARALD NITOLLANO	Public Bidding	11/15/2021	11/29/2021	12/06/2021	12/20/2021	12/20/2021	12/20/2021	-	02/10/2022	02/15/2022	02/22/2022	n/a	n/a	GF-101	15,358,781.04	15,358,781.04		15,358,780.80	15,358,780.80	
5-02-03-080-00	Primers and Probes	DR. EDNA A. FELIPE	Public Bidding	02/02/2022	02/08/2022	02/15/2022	02/28/2022	02/28/2022	03/02/2022	03/22/2022	03/22/2022	04/11/2022	05/19/2022	n/a	n/a	GF-101	1,630,000.00	1,630,000.00		1,499,500.00	1,499,500.00	
5-02-03-080-00	100 kits ASFV Elisa Antibody Test Kit	DR. EDNA A. FELIPE	Public Bidding	02/02/2022	02/08/2022	02/15/2022	02/28/2022	02/28/2022	03/02/2022	03/14/2022	04/05/2022	04/28/2022	04/29/2022	n/a	n/a	GF-101	6,500,000.00	6,500,000.00		6,450,000.00	6,450,000.00	
5-02-03-080-00	78 kits ASFV Convective PCR (cPCR kits)	DR. EDNA A. FELIPE	Public Bidding	02/14/2022	02/23/2022	03/02/2022	03/14/2022	03/14/2022	03/17/2022	04/05/2022	05/16/2022	06/07/2022	06/08/2022	n/a	n/a	GF-101	4,914,000.00	4,914,000.00		4,914,000.00	4,914,000.00	
5-02-03-080-00	200 kits Viral RNA Extraction Kit	DR. EDNA A. FELIPE	Public Bidding	02/02/2022	02/08/2022	02/15/2022	02/28/2022	02/28/2022	03/02/2022	03/15/2022	04/06/2022	04/21/2022	04/25/2022	n/a	n/a	GF-101	22,200,000.00	22,200,000.00		20,000,000.00	20,000,000.00	
<b>Total Alloted Budget of Procurement Activities</b>																	126,752,261.04	51,752,781.04	74,999,480.00			
<b>Total Contract Price of Procurement Activities Conducted</b>																				123,677,280.80	48,797,280.80	74,880,000.00
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	3,074,980.24					
<b>PROCUREMENT ACTIVITIES</b>																						
<b>Total Alloted Budget of On-going Procurement Activities</b>																						

Prepared by:

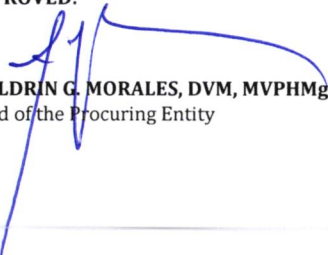
  
**CAROL S. COLOMA**  
 BAC Secretariat

Recommended for Approval by:

  
**CALIXTA C. BERBA**  
 BAC Secretariat, Head

  
**PAUL C. LIMSON, DVM**  
 BAC Chairperson

APPROVED:

  
**REILDRIN G. MORALES, DVM, MVPHMgt**  
 Head of the Procuring Entity

ANNEX B

(BUREAU OF ANIMAL INDUSTRY) Procurement Monitoring Report as of January to June 30, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																						
5-02-03-040-00	Various Customized Chicken Feeds	Rene C. Santiago	2-Failed Bidding	n/a	12/22/2021	n/a	12/27/2021	12/27/2021	12/27/2021	n/a	02/23/2022	04/08/2022	04/08/2022	n/a	n/a	GF-101	1,050,000.00	1,050,000.00		1,038,000.00	1,038,000.00	
<b>Total Alloted Budget of Procurement Activities</b>																	1,050,000.00	1,050,000.00	0.00			
<b>Total Contract Price of Procurement Actitivtes Conducted</b>																				1,038,000.00	1,038,000.00	0.00
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	12,000.00					
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																						
<b>Total Alloted Budget of On-going Procurement Activities</b>																						

Prepared by:

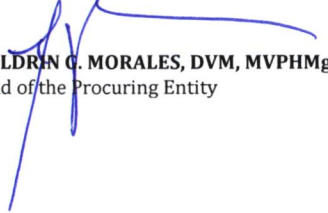
  
**CAROL S. COLOMA**  
 BAC Secretariat

Recommended for Approval by:

  
**CALIXTA C. BERBA**  
 BAC Secretariat, Head

  
**PAUL C. LIMSON, DVM**  
 BAC Chairperson

APPROVED:

  
**REILDRIN G. MORALES, DVM, MVPHMgt**  
 Head of the Procuring Entity

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(BUREAU OF ANIMAL INDUSTRY) Procurement Monitoring Report as of January to June 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																						
5-06-04-050-14	20 cu. Ft. No Frost Inverter Two Door Side by Side Refrigerator	Mitzi Luisa C. Morales	SVP	N/A	11/29/2021	N/A	N/A	12/06/2021	12/06/2021	N/A	01/27/2022	02/03/2022	02/03/2022	N/A	N/A	GF-101	119,600.00		119,600.00	109,800.00		109,800.00
5-02-03-990-00	350 pcs. Personal Protective Equipment (PPE) Suit	Dr. Janice S. Garcia	SVP	N/A	11/22/2021	N/A	N/A	11/29/2021	11/29/2021	N/A	02/02/2022	02/03/2022	02/03/2022	N/A	N/A	GF-101	192,500.00	192,500.00		182,000.00	182,000.00	
5-06-04-050-14	1 unit PCR Enclosure	Dr. Jennifer L. Maravilla	SVP	N/A	12/16/2021	N/A	N/A	12/21/2021	12/21/2021	N/A	02/02/2022	02/11/2022	02/11/2022	N/A	N/A	GF-101	560,000.00		560,000.00	333,760.00		333,760.00
5-02-03-080-00	laboratory supplies	Ma. Isabel B. Bautista	SVP	N/A	12/23/2021	N/A	N/A	12/29/2021	12/29/2021	N/A	02/02/2022	02/08/2022	02/08/2022	N/A	N/A	GF-101	114,000.00	114,000.00		113,560.00	113,560.00	
5-02-03-080-00	laboratory supplies	Ma. Isabel B. Bautista	SVP	N/A	12/23/2021	N/A	N/A	12/29/2021	12/29/2021	N/A	02/02/2022	02/08/2022	02/08/2022	N/A	N/A	GF-101	369,000.00	369,000.00		227,636.00	227,636.00	
5-02-02-010-02	Provision of packed meals (AM Snacks, Lunch, PM snacks) for 200 pax during the Rabies Awareness Month Kick-Off Ceremony	Dr. Maria Glovezita O. Lagayan	SVP	N/A	02/20/2022	N/A	N/A	02/23/2022	2/23/2022	N/A	02/28/2022	03/07/2022	03/07/2022	N/A	N/A	GF-101	100,000.00	100,000.00		77,800.00	77,800.00	
5-02-02-010-02	Meals during Mental Health Workshop in times of Covid-19 pandemic	Dr. Imelda J. Santos	SVP	N/A	01/24/2022	N/A	N/A	01/28/2022	01/28/2022	N/A	01/31/2022	02/15/2022	02/15/2022	N/A	N/A	GF-101	90,000.00	90,000.00		86,400.00	86,400.00	
5-02-04-010-00	9,600 bots. Purified Drinking Water for the BAI - Central Office for CY 2022	Earald R. Nitollano	SVP	N/A	12/15/2021	N/A	N/A	12/21/2021	12/21/2021	N/A	02/23/2022	02/28/2022	02/28/2022	N/A	N/A	GF-101	384,000.00	384,000.00		288,000.00	288,000.00	
5-06-04-050-14	1 unit Refrigerator with freezer	Dr. Edna A. Felipe	SVP	N/A	N/A	N/A	N/A	02/16/2022	02/16/2022	N/A	03/25/2022	03/31/2022	03/31/2022	N/A	N/A	GF-101	44,000.00		44,000.00	40,000.00		40,000.00
50604050-02	2 units Water Dispenser	Erlinda D. Valmeo	SVP	N/A	N/A	N/A	N/A	01/31/2022	01/31/2022	N/A	03/18/2022	03/31/2022	03/31/2022	N/A	N/A	GF-101	40,000.00		40,000.00	33,600.00		33,600.00
50203080-00	2 bots. Isopropyl Alcohol, AR grade, 4L/bot. and 2 bots. Hexane Sulfonic Acid 25g/bot.	Mary Grace A. Victorino	SVP	N/A	N/A	N/A	N/A	01/31/2022	01/31/2022	N/A	03/02/2022	04/01/2022	04/01/2022	N/A	N/A	GF-101	20,000.00	20,000.00		14,976.00	14,976.00	
5-02-03-040-00	various supplies for BAI Apiary and honeybee colony maintenance	Grace L. Guillermo	SVP	N/A	N/A	N/A	N/A	02/14/2022	02/14/2022	N/A	03/30/2022	03/30/2022	03/30/2022	N/A	N/A	GF-101	42,100.00	42,100.00		42,100.00	42,100.00	
5-02-03-040-00	15 pcs. Queen bees (Apis mellifera)	Grace L. Guillermo	SVP	N/A	N/A	N/A	N/A	02/14/2022	02/14/2022	N/A	03/30/2022	03/30/2022	03/30/2022	N/A	N/A	GF-101	30,000.00	30,000.00		30,000.00	30,000.00	
5-02-03-040-00	10 pcs. Brood frame includes eggs, larvae, pupae and young bees	Hernando M. Tipa	SVP	N/A	N/A	N/A	N/A	02/15/2022	02/15/2022	N/A	03/30/2022	03/30/2022	03/30/2022	N/A	N/A	GF-101	20,000.00	20,000.00		20,000.00	20,000.00	
5-06-04-050-14	Clothes Dryer	Ma. Isabel B. Bautista	SVP	N/A	N/A	N/A	N/A	02/16/2022	02/16/2022	N/A	03/16/2022	03/30/2022	03/30/2022	N/A	N/A	GF-101	120,000.00		120,000.00	95,000.00		95,000.00
5-02-02-010-02	Provision of meals and drinks 500 pax lunch and 500 pax PM snacks during the conduct of Gender Sensitivity Training for all BAI employees as a prelude to the celebration of Women's month in March which will be held on February 14, 2022 (Monday)	Eufrecina L. Estanislao	SVP	N/A	02/09/2022	N/A	N/A	02/15/2022	02/15/2022	N/A	02/18/2022	02/18/2022	02/18/2022	N/A	N/A	GF-101	225,000.00	225,000.00		144,000.00	144,000.00	
5-02-02-010-02	200 pax meals during Rabies Awareness Month Kick-off Ceremony on March 1, 2022	Dr. Maria Glovezita O. Lagayan	SVP	N/A	02/20/2022	N/A	N/A	02/23/2022	02/23/2022	N/A	02/28/2022	03/07/2022	03/07/2022	N/A	N/A	GF-101	100,000.00	100,000.00		77,800.00	77,800.00	
5-02-03-080-00	30 bots. Ethanol, absolute AR, 2.5L/bot.	Mitzi Luisa C. Morales	SVP	N/A	01/05/2022	N/A	N/A	01/14/2022	01/14/2022	N/A	03/01/2022	03/28/2022	03/28/2022	N/A	N/A	GF-101	75,000.00	75,000.00		53,400.00	53,400.00	
50203080-00	Pipette tips	Mary Grace A. Victorino	SVP	N/A	N/A	N/A	N/A	01/31/2022	01/31/2022	N/A	02/23/2022	03/28/2022	03/28/2022	N/A	N/A	GF-101	36,000.00	36,000.00		8,640.00	8,640.00	
5-02-03-080-00	laboratory supplies	Dr. Greceda A. Lariosa	SVP	N/A	01/07/2022	N/A	N/A	01/17/2022	01/17/2022	N/A	03/24/2022	03/24/2022	03/24/2022	N/A	N/A	GF-101	63,000.00	63,000.00		52,700.00	52,700.00	
5-02-03-220-01	7 units Office Desk and Office Partition (Reception Area and Office of the Chief)	Dr. Eduardo DL. Tornes	SVP	N/A	01/05/2022	N/A	N/A	01/17/2022	01/17/2022	N/A	02/11/2022	03/02/2022	03/02/2022	N/A	N/A	GF-101	530,000.00	530,000.00		299,033.00	299,033.00	
5-06-04-050-14	3 units Bottle-Top Digital Burette	Rhodora P. Marasigan	SVP	N/A	01/26/2022	N/A	N/A	02/07/2022	02/07/2022	N/A	03/08/2022	03/24/2022	03/24/2022	N/A	N/A	GF-101	165,000.00		165,000.00	142,299.30		142,299.30
5-06-04-050-14	2 units Hot Plate with Magnetic Stirrer, 7"x7"	Mary Grace A. Victorino	SVP	N/A	01/27/2022	N/A	N/A	02/09/2022	02/09/2022	N/A	03/08/2022	03/24/2022	03/24/2022	N/A	N/A	GF-101	60,000.00		60,000.00	50,000.00		50,000.00







5-02-02-010-02	Provision of Resource Speaker for the conduct of (2-days) Basic Beekeeping Training on March 30-31, 2022 at (AHTIC) conference room, BAI, Q.C.	Hernando M. Tupa	SVP	N/A	N/A	N/A	N/A	02/15/2022	02/15/2022	N/A	04/20/2022	04/20/2022	04/20/2022	N/A	N/A	GF-101	10,000.00	10,000.00		10,000.00	10,000.00	
50203210-02-01	3 units Ink Tank Printer (colored printer), 3 units Laser Printer with automatic 2-sided Printing and wireless networking	Nelcy L. Tañedo	SVP	N/A	02/10/2022	N/A	N/A	02/21/2022	02/21/2022	N/A	03/18/2022	04/12/2022	04/12/2022	N/A	N/A	GF-101	81,000.00	81,000.00		62,685.00	62,685.00	
5-02-03-990-00	10 pcs. High Pressure Power Sprayer 1.1 HP	Dr. Ed Alfred B. Zamora	SVP	N/A	01/26/2022	N/A	N/A	02/07/2022	02/07/2022	N/A	03/07/2022	04/18/2022	04/18/2022	N/A	N/A	GF-101	100,000.00	100,000.00		81,000.00	81,000.00	
5-02-03-080-00	Avian Influenza Virus Control	Ma. Isabel B. Bautista	SVP	N/A	12/23/2021	N/A	N/A	12/29/2021	12/29/2021	N/A	01/21/2022	04/11/2022	04/11/2022	N/A	N/A	GF-101	475,000.00	475,000.00		475,000.00	475,000.00	
5-06-04-050-14	1 unit Fumigator	Ma. Isabel B. Bautista	SVP	N/A	02/08/2022	N/A	N/A	02/15/2022	02/15/2022	N/A	03/16/2022	03/30/2022	03/30/2022	N/A	N/A	GF-101	150,000.00	150,000.00		138,000.00	138,000.00	
5-02-03-080-00	1 bot. Rambach Agar, 500g	Dr. Lilia M. Retes	SVP	N/A	N/A	N/A	N/A	03/01/2022	03/01/2022	N/A	03/28/2022	03/30/2022	03/30/2022	N/A	N/A	GF-101	32,000.00	32,000.00		31,500.00	31,500.00	
5-06-04-050-01	1 unit 7.5HP Gasoline High Pressure Washer	Emily Guanzing	SVP	N/A	N/A	N/A	N/A	03/29/2022	03/29/2022	N/A	05/16/2022	05/16/2022	05/16/2022	N/A	N/A	GF-101	44,908.00		44,908.00	42,500.00		42,500.00
5-02-02-010-02	Provision of meals for 20 pax for the conduct of Basic Beekeeping Training on April 26-27, 2022 (2-days) at AHTIC conference room, BAI, Quezon City	Hernando M. Tupa	SVP	N/A	N/A	N/A	N/A	02/17/2022	02/17/2022	N/A	03/08/2022	05/12/2022	05/12/2022	N/A	N/A	GF-101	20,000.00	20,000.00		16,400.00	16,400.00	
5-02-03-990-00	100 rolls Barbed wire 400m/roll	Larry L. Lariosa	SVP	N/A	03/02/2022	N/A	N/A	03/15/2022	03/15/2022	N/A	05/16/2022	05/16/2022	05/16/2022	N/A	N/A	GF-101	710,000.00	710,000.00		656,000.00	656,000.00	
5-06-04-050-02	1 lot 50" Television Set with Sound System	Melvin L. Canoy	SVP	N/A	02/17/2022	N/A	N/A	02/28/2022	02/28/2022	N/A	05/04/2022	05/04/2022	05/04/2022	N/A	N/A	GF-101	100,000.00		100,000.00	93,850.00		93,850.00
5-02-03-080-00	10 tubes VP72-FP Forward Primer, 10 tubes VP72-FP Reverse Primer and 10 tubes VP72-FP Probe	Dr. Jennifer L. Maravilla	SVP	N/A	02/07/2022	N/A	N/A	02/15/2022	02/15/2022	N/A	03/14/2022	04/01/2022	04/01/2022	N/A	N/A	GF-101	324,000.00	324,000.00		282,920.00	282,920.00	
5-06-04-050-14	1 unit Alkaline Water Distillation with Water Purifier	Dr. Edna A. Felipe	SVP	N/A	03/01/2022	N/A	N/A	03/09/2022	03/09/2022	N/A	04/16/2022	05/02/2022	05/02/2022	N/A	N/A	GF-101	174,000.00		174,000.00	174,000.00		174,000.00
5-02-03-010-02	300 pieces Data File Folder	Veronico M. Aviero	SVP	N/A	N/A	N/A	N/A	02/16/2022	02/16/2022	N/A	03/10/2022	05/06/2022	05/06/2022	N/A	N/A	GF-101	48,000.00	48,000.00		46,500.00	46,500.00	
5-06-04-050-14	1 unit Pipette controller with power adapter	Mitzi Luisa C. Morales	SVP	N/A	N/A	N/A	N/A	03/09/2022	03/09/2022	N/A	04/06/2022	05/04/2022	05/04/2022	N/A	N/A	GF-101	42,000.00	42,000.00		32,000.00		32,000.00
5-06-04-080-02	1 unit Airconditioner	Kathleen Rae H. Corcuera	SVP	N/A	02/03/2022	N/A	N/A	02/14/2022	02/14/2022	N/A	3/25/2022	04/29/2022	04/29/2022	N/A	N/A	GF-101	90,000.00		90,000.00	46,800.00		46,800.00
5-02-03-090-00	Electrical supplies	Jomar E. Etcoy	SVP	N/A	N/A	N/A	N/A	03/07/2022	03/07/2022	N/A	04/07/2022	04/29/2022	04/29/2022	N/A	N/A	GF-101	42,478.00	42,478.00		27,478.00	27,478.00	
5-02-03-990-00	6 pcs. Horse Saddle, 30 pieces Rain Coat and 30 pairs Rubber Rain Boots	Jay G. Canaway	SVP	N/A	02/22/2022	N/A	N/A	03/02/2022	03/02/2022	N/A	05/06/2022	05/06/2022	05/06/2022	N/A	N/A	GF-101	65,700.00	65,700.00		65,700.00	65,700.00	
5-02-03-210-00	4 units Steel Cabinet, 1 unit Ring Binder and 1 unit UPS, 1,000 VA	Jay G. Canaway	SVP	N/A	02/22/2022	N/A	N/A	03/02/2022	03/02/2022	N/A	05/06/2022	05/06/2022	05/06/2022	N/A	N/A	GF-101	52,000.00	52,000.00		51,800.00	51,800.00	
50202010-02	Provision of meals for 35 pax for 3 days seminar/workshop	Nelcy L. Tañedo	SVP	N/A	03/22/2022	N/A	N/A	03/28/2022	03/28/2022	N/A	03/30/2022	04/13/2022	04/13/2022	N/A	N/A	GF-101	92,400.00	92,400.00		92,400.00	92,400.00	
5-02-03-990-00	various supplies as disinfectant and dewormer equipment	Mark V. Abela	SVP	N/A	N/A	N/A	N/A	03/02/2022	03/02/2022	N/A	05/05/2022	05/05/2022	05/05/2022	N/A	N/A	GF-101	27,000.00	27,000.00		27,000.00	27,000.00	
5-02-13-020-99	various supplies for perimeter and divisional fences of NFRDRC, Milagros, masbate	Bever M. Barruga	SVP	N/A	02/21/2022	N/A	N/A	03/02/2022	03/02/2022	N/A	05/05/2022	05/05/2022	05/05/2022	N/A	N/A	GF-101	100,000.00	100,000.00		99,990.00	99,990.00	
5-02-13-020-99	various supplies for perimeter and divisional fences at 10-ha organic area at NFRDRC, Milagros, Masbate	Bever M. Barruga	SVP	N/A	02/21/2022	N/A	N/A	03/02/2022	03/02/2022	N/A	05/06/2022	05/06/2022	05/06/2022	N/A	N/A	GF-101	100,000.00	100,000.00		99,990.00	99,990.00	
5-02-03-040-00	100 bags Cattle Breeder Mash 10% CP, 40 kgs./bag	Dr. Aura N. Lumabas	SVP	N/A	02/23/2022	N/A	N/A	03/09/2022	03/09/2022	N/A	05/05/2022	05/05/2022	05/05/2022	N/A	N/A	GF-101	90,000.00	90,000.00		88,000.00	88,000.00	
5-02-03-040-00	3992.86 kgs. Goat Concentrate Pellet	Dr. Aura N. Lumabas	SVP	N/A	02/03/2022	N/A	N/A	02/14/2022	02/14/2022	N/A	05/05/2022	05/05/2022	05/05/2022	N/A	N/A	GF-101	111,800.00	111,800.00		107,807.22	107,807.22	
5-02-03-080-00	5 kits PCR DNA Degradation Solutions	Dr. Jennifer L. Maravilla	SVP	N/A	01/04/2022	N/A	N/A	01/31/2022	01/31/2022	N/A	02/24/2022	04/01/2022	04/01/2022	N/A	N/A	GF-101	59,090.00	59,090.00		57,130.00	57,130.00	
5-02-02-010-02	Provision of 1 Resource Speaker for the conduct of Basic Beekeeping Training on April 26-27, 2022 at AHTIC conference room, BAI, Quezon City	Hernando M. Tupa	SVP	N/A	N/A	N/A	N/A	02/15/2022	02/15/2022	N/A	03/28/2022	03/30/2022	03/30/2022	N/A	N/A	GF-101	10,000.00	10,000.00		10,000.00	10,000.00	
5-02-03-080-00	2 kits Americal Foulbrood (AFB) PCR Detection Kit	Jasmine P. Soriano	SVP	N/A	N/A	N/A	N/A	03/08/2022	03/08/2022	N/A	03/20/2022	05/12/2022	05/12/2022	N/A	N/A	GF-101	50,000.00	50,000.00		37,000.00	37,000.00	
5-02-99-990-99	700 boxes Surgical Disposable Face mask, 50 pcs./box	Dr. Samuel Joseph M. Castro	SVP	N/A	02/09/2022	N/A	N/A	02/17/2022	02/17/2022	N/A	04/11/2022	05/17/2022	05/17/2022	N/A	N/A	GF-101	210,000.00	210,000.00		42,000.00	42,000.00	

5-06-040-50-14	1 unit Refrigerated Microcentrifuge	Dr. Jeffrey L. Cruz	SVP	N/A	12/03/2021	N/A	N/A	12/10/2021	12/10/2021	N/A	02/02/2022	02/11/2022	02/11/2022	N/A	N/A	TRUST FUND	400,000.00		400,000.00	368,282.90		368,282.90
5-02-030-80-00	Pesticide Standards for Gas Chromatography Mass Spectrometry (GCMS) Analysis	Rhodora P. Marasigan	SVP	N/A	01/28/2022	N/A	N/A	02/17/2022	02/17/2022	N/A	03/23/2022	04/27/2022	04/27/2022	N/A	N/A	GF-101	160,000.00	160,000.00		144,000.00		144,000.00
5-06-04-050-14	2 units Refrigerator	Darlene C. Corpuz	SVP	N/A	N/A	N/A	N/A	03/28/2022	03/28/2022	N/A	04/27/2022	05/16/2022	05/16/2022	N/A	N/A	GF-101	50,000.00		50,000.00	48,600.00		48,600.00
5-02-03-080-00	4 kits Mercury Lamp	Dr. Jeffrey L. Cruz	SVP	N/A	03/10/2022	N/A	N/A	03/21/2022	03/21/2022	N/A	04/25/2022	05/20/2022	05/20/2022	N/A	N/A	TRUST FUND	156,000.00	156,000.00		135,200.00		135,200.00
5-02-03-080-00	6 bots. Petroleum Ether, anhydrous, 4L/bottle, 6 bots. Anhydrous Diethyl Ether 99.5% Purity, AR grade, 4L/bottle	Mary Grace A. Victorino	SVP	N/A	01/27/2022	N/A	N/A	03/02/2022	03/02/2022	N/A	04/07/2022	05/04/2022	05/04/2022	N/A	N/A	GF-101	57,000.00	57,000.00		43,800.00		43,800.00
5-02-03-100-00	50 sacks Calcium Oxide (apog) 40 kgs./sack	Dr. Anthony C. Bucad	SVP	N/A	N/A	N/A	N/A	03/18/2022	03/18/2022	N/A	04/11/2022	05/11/2022	05/11/2022	N/A	N/A	GF-101	35,000.00	35,000.00		30,500.00		30,500.00
5-02-03-010-01	various toners and ink cartridges	Mark Louie L. Savellano	SVP	N/A	N/A	N/A	N/A	01/27/2022	01/27/2022	N/A	03/08/2022	05/06/2022	05/06/2022	N/A	N/A	GF-101	50,000.00	50,000.00		49,000.00		49,000.00
5-02-13-060-01	5 pcs. Vehicle Battery, 15 plates, 12 V	Lito R. Perez	SVP	N/A	N/A	N/A	N/A	03/18/2022	03/18/2022	N/A	05/23/2022	05/23/2022	05/23/2022	N/A	N/A	GF-101	40,000.00	40,000.00		39,600.00		39,600.00
5-02-13-040-01	construction materials/supplies	Pablo P. Siasico	SVP	N/A	02/28/2022	N/A	N/A	03/16/2022	03/16/2022	N/A	05/23/2022	05/23/2022	05/23/2022	N/A	N/A	GF-101	200,000.00	200,000.00		193,750.00		193,750.00
5-02-03-0990-00	Electrical supplies	Pablo P. Siasico	SVP	N/A	N/A	N/A	N/A	03/18/2022	03/18/2022	N/A	05/23/2022	05/23/2022	05/23/2022	N/A	N/A	GF-101	42,810.00	42,810.00		42,184.00		42,184.00
5-06-04-050-02	5 units Airconditioner, Split type, 2.0 HP, Non Inverter Airconditioner	Dr. Rachel R. Azul	SVP	N/A	02/08/2022	N/A	N/A	02/16/2022	02/16/2022	N/A	04/11/2022	04/29/2022	04/29/2022	N/A	N/A	GF-101	300,000.00	300,000.00		292,300.00		292,300.00
5-02-03-080-00	4 tubes Newcastle Disease H1 Antigen, La Sota Strain, Gamma Irradiated, Lyophilized; Titer at least 128-256	Dr. Edna A. Felipe	SVP	N/A	N/A	N/A	N/A	03/15/2022	03/15/2022	N/A	04/08/2022	04/29/2022	04/29/2022	N/A	N/A	TRUST FUND	46,000.00	46,000.00		29,200.00		29,200.00
50604050-02	1 lot Camera for virtual conference with complete accessories	Melvin L. Canoy	SVP	N/A	N/A	N/A	N/A	03/07/2022	03/07/2022	N/A	04/12/2022	05/04/2022	05/04/2022	N/A	N/A	GF-101	50,000.00		50,000.00	49,650.00		49,650.00
50203990-00	25 bxs. Sodium Ascorbate + Zinc; 568.18/10mg capsule; Vitamin C with Zinc Ascorbic Acid	Nelcy L. Tañedo	SVP	N/A	N/A	N/A	N/A	03/23/2022	03/23/2022	N/A	04/19/2022	05/19/2022	05/19/2022	N/A	N/A	GF-101	22,500.00	22,500.00		17,450.00		17,450.00
5-06-04-050-14	2 units Stainless Steel Table	Ma. Isabel B. Bautista	SVP	N/A	02/08/2022	N/A	N/A	02/15/2022	02/15/2022	N/A	03/16/2022	05/18/2022	05/18/2022	N/A	N/A	GF-101	100,000.00		100,000.00	86,000.00		86,000.00
5-02-03-080-00	Pipette tips	Dr. Jennifer L. Maravilla	SVP	N/A	02/11/2022	N/A	N/A	02/18/2022	02/18/2022	N/A	03/25/2022	05/18/2022	05/18/2022	N/A	N/A	GF-101	72,000.00	72,000.00		69,000.00		69,000.00
5-06-04-050-14	Micropipettors	Rhodora P. Marasigan	SVP	N/A	02/02/2022	N/A	N/A	02/10/2022	02/10/2022	N/A	03/01/2022	03/30/2022	03/30/2022	N/A	N/A	GF-101	180,000.00		180,000.00	48,000.00		48,000.00
5-02-03-990-00	50 bots. Alcohol, Actibacterial solution protect + moisturizer with Vitmain E, 1 gallon - 70%	Nelcy L. Tañedo	SVP	N/A	N/A	N/A	N/A	03/08/2022	03/08/2022	N/A	04/21/2022	04/28/2022	04/28/2022	N/A	N/A	GF-101	27,000.00	27,000.00		15,900.00		15,900.00
5-02-03-090-00	12,500 Fuel - Diesel	Earald R. Nitollano	SVP	N/A	04/08/2022	N/A	N/A	04/20/2022	04/20/2022	N/A	04/25/2022	04/29/2022	04/29/2022	N/A	N/A	GF-101	998,000.00	998,000.00		879,375.00		879,375.00
5-02-03-990-00	100 mtrs THHN wire 30mm2, 1 pc. Circuit breaker 3 phase, 200amps	Gerrhald A. Lariosa	SVP	N/A	N/A	N/A	N/A	03/17/2022	03/17/2022	N/A	03/07/2022	04/27/2022	04/27/2022	N/A	N/A	GF-101	48,900.00	48,900.00		46,367.08		46,367.08
5-06-05-010-01	40 colonies Native Stingless Bee	Gicell D. Iglesias	SVP	N/A	02/02/2022	N/A	N/A	02/15/2022	02/15/2022	N/A	04/26/2022	04/26/2022	04/26/2022	N/A	N/A	GF-101	240,000.00	240,000.00		240,000.00		240,000.00
5-02-03-090-00	Fuels/Fuel Additives & Lubricants & Anti Corrosive	Bever M. Barruga	SVP	N/A	03/01/2022	N/A	N/A	03/09/2022	03/09/2022	N/A	04/26/2022	04/26/2022	04/26/2022	N/A	N/A	GF-101	510,000.00	510,000.00		509,575.00		509,575.00
5-02-03-080-00	Janitorial supplies	Marilyn E. Fonbuena	SVP	N/A	01/26/2022	N/A	N/A	02/10/2022	02/10/2022	N/A	03/14/2022	04/20/2022	04/20/2022	N/A	N/A	GF-101	226,560.00	226,560.00		142,260.00		142,260.00
5-02-03-080-00	laboratory supplies	Dr. Alicia A. Layson	SVP	N/A	01/28/2022	N/A	N/A	02/09/2022	02/09/2022	N/A	03/14/2022	04/22/2022	04/22/2022	N/A	N/A	GF-101	272,950.00	272,950.00		136,660.00		136,660.00
5-06-04-070-01	Mudular Cubicle	Dr. Samuel Joseph M. Castro	SVP	N/A	02/11/2022	N/A	N/A	02/18/2022	02/18/2022	N/A	03/16/2022	03/31/2022	03/31/2022	N/A	N/A	GF-101	260,000.00		260,000.00	177,439.00		177,439.00
5-02-03-080-00	various supplies	Revelyn R. Suyat	SVP	N/A	02/25/2022	N/A	N/A	03/09/2022	03/09/2022	N/A	04/11/2022	05/30/2022	05/30/2022	N/A	N/A	GF-101	53,035.00	53,035.00		48,700.00		48,700.00
5-02-03-990-00	various supplies	Veronico M. Abiero	SVP	N/A	03/07/2022	N/A	N/A	03/17/2022	03/17/2022	N/A	04/28/2022	05/19/2022	05/19/2022	N/A	N/A	GF-101	106,050.00	106,050.00		100,473.00		100,473.00
5-02-03-080-00	1 bot. Agarose gel and 1 bot. Nucleic acid dye	Dr. Jeffrey L. Cruz	SVP	N/A	N/A	N/A	N/A	04/05/2022	04/05/2022	N/A	04/27/2022	05/24/2022	05/24/2022	N/A	N/A	TRUST FUND	28,272.95	28,272.95		24,240.00		24,240.00
5-06-04-050-01	1 unit 7.5HP Gasoline High Pressure Washer	Emily Guanzing	SVP	N/A	N/A	N/A	N/A	03/29/2022	03/29/2022	N/A	05/16/2022	05/16/2022	05/16/2022	N/A	N/A	GF-101	44,908.00		44,908.00	42,500.00		42,500.00

5-02-03-090-00	Petroleum products	Dr. Aura N. Lumabas	SVP	N/A	03/29/2022	N/A	N/A	04/19/2022	04/19/2022	N/A	05/23/2022	05/23/2022	05/23/2022	N/A	N/A	GF-101	450,000.00	450,000.00		450,000.00	450,000.00	
5-02-13-050-01	spare parts of 6 units Power Sprayer	Pablo P. Siasico	SVP	N/A	N/A	N/A	N/A	03/18/2022	03/18/2022	N/A	05/30/2022	05/30/2022	05/30/2022	N/A	N/A	GF-101	18,000.00	18,000.00		17,030.00	17,030.00	
5-02-03-090-00	Petroleum products	Pablo P. Siasico	SVP	N/A	03/29/2022	N/A	N/A	04/19/2022	04/19/2022	N/A	05/30/2022	05/30/2022	05/30/2022	N/A	N/A	GF-101	525,000.00	525,000.00		516,092.00	516,092.00	
5-06-04-050-14	1 unit Multidoor Refrigerator	Revelyn R. Suyat	SVP	N/A	02/25/2022	N/A	N/A	02/25/2022	02/25/2022	N/A	04/27/2022	05/26/2022	05/26/2022	N/A	N/A	GF-101	75,000.00		75,000.00	62,255.00		62,255.00
5-02-03-080-00	2 cyl Acetylene gas refill UHP and 1 cyl Helium gas refill UHP	Melvin L. Canoy	SVP	N/A	N/A	N/A	N/A	01/31/2022	01/31/2022	N/A	03/11/2022	05/11/2022	05/11/2022	N/A	N/A	GF-101	44,400.00	44,400.00		44,400.00	44,400.00	
5-02-03-210-00	various office equipment	Dr. Stephanie U. Rada	SVP	N/A	02/21/2022	N/A	N/A	03/08/2022	03/08/2022	N/A	03/25/2022	05/12/2022	05/12/2022	N/A	N/A	GF-101	132,999.99	132,999.99		129,950.00	129,950.00	
5-02-03-210-99	1 unit Coffee Grinder and 2 units Wheel Barrow	Jomar E. Etcoy	SVP	N/A	N/A	N/A	N/A	03/02/2022	03/02/2022	N/A	04/19/2022	05/24/2022	05/24/2022	N/A	N/A	GF-101	15,000.00	15,000.00		11,274.00	11,274.00	
5-06-040-50-14	1 unit Rotary Evaporator System	Rhodora P. Marasigan	SVP	N/A	02/02/2022	N/A	N/A	02/10/2022	02/10/2022	N/A	03/25/2022	05/10/2022	05/10/2022	N/A	N/A	GF-101	500,000.00		500,000.00	490,000.00		490,000.00
5-02-03-080-00	5 bots./drum Disinfectant Powder	Mitzi Luisa C. Morales	SVP	N/A	02/21/2022	N/A	N/A	03/15/2022	03/15/2022	N/A	04/29/2022	05/25/2022	05/25/2022	N/A	N/A	GF-101	100,000.00	100,000.00		98,500.00	98,500.00	
5-02-03-080-00	1 pc. Sensititre McFarland Standard, 0.5 Polymer	Revelyn R. Suyat	SVP	N/A	N/A	N/A	N/A	04/07/2022	04/07/2022	N/A	04/27/2022	06/09/2022	06/09/2022	N/A	N/A	GF-101	16,000.00	16,000.00		13,500.00	13,500.00	
5-06-040-50-14	1 unit Pharmacy Refrigerator	Dr. Jeffrey L. Cruz	SVP	N/A	11/16/2021	N/A	N/A	12/20/2021	12/20/2021	N/A	01/21/2022	04/05/2022	05/05/2022	N/A	N/A	TRUST FUND	150,000.00		150,000.00	123,510.00		123,510.00
5-02-03-990-00	Inspection Kit (PPE hard hat, goggles, gloves) and Emergency Kit (flashlight, lanyard with whistle, women, men waterproof jacket raincoat Hooded	Nelcy L. Tañedo	SVP	N/A	N/A	N/A	N/A	02/14/2022	02/14/2022	N/A	04/07/2022	05/31/2022	05/31/2022	N/A	N/A	GF-101	39,640.00	39,640.00		34,640.00	34,640.00	
5-02-13-020-99	500 pieces Concrete posts (4" x 4" x 7 ft.)	Larry L. Lariosa	SVP	N/A	01/06/2022	N/A	N/A	03/11/2022	03/11/2022	N/A	06/06/2022	06/06/2022	06/06/2022	N/A	N/A	GF-101	400,000.00	400,000.00		275,000.00	275,000.00	
5-06-04-090-07	1 unit Smart Phone and 2 units Tablet	Dr. Samuel Joseph M. Castro	SVP	N/A	03/02/2022	N/A	N/A	03/14/2022	03/14/2022	N/A	05/10/2022	06/01/2022	06/01/2022	N/A	N/A	GF-101	100,000.00		100,000.00	86,986.00		86,986.00
5-02-03-010-02	various supplies	Nelcy L. Tañedo	SVP	N/A	N/A	N/A	N/A	03/23/2022	03/23/2022	N/A	04/15/2022	05/31/2022	05/31/2022	N/A	N/A	GF-101	26,000.00	26,000.00		23,374.00	23,374.00	
5-02-03-010-02	200 remas Copy paper, A4	Gerrhald A. Lariosa	SVP	N/A	N/A	N/A	N/A	03/09/2022	03/09/2022	N/A	04/25/2022	06/03/2022	06/03/2022	N/A	N/A	GF-101	49,000.00	49,000.00		43,000.00	43,000.00	
5-02-03-080-00	2 pks. Amino Acid Analytical Standard, 10 ampoules per pack	Melvin L. Canoy	SVP	N/A	02/21/2022	N/A	N/A	02/25/2022	02/25/2022	N/A	04/08/2022	04/28/2022	04/28/2022	N/A	N/A	GF-101	60,000.00	60,000.00		60,000.00	60,000.00	
5-02-03-010-01	various ink for Epson Printer	Dr. Jeffrey L. Cruz	SVP	N/A	N/A	N/A	N/A	04/01/2022	04/01/2022	N/A	04/28/2022	06/03/2022	06/03/2022	N/A	N/A	TRUST FUND	17,695.00	17,695.00		17,162.00	17,162.00	
5-02-02-010-02	Food, venue and accommodation	Dr. Imelda J. Santos	SVP	N/A	N/A	N/A	N/A	05/06/2022	05/06/2022	N/A	06/08/2022	06/08/2022	06/08/2022	N/A	N/A	GF-101	262,625.00	262,625.00		262,625.00	262,625.00	
50213020-99	Supply of labor for the rehabilitation of the Organic Sheep Area at the National Beef Cattle Research and Development Center II, Gen. Tinio, Nueva Ecija	Dr. Aura N. Lumabas	SVP	N/A	03/04/2022	N/A	N/A	03/22/2022	03/22/2022	N/A	06/09/2022	06/09/2022	06/09/2022	N/A	N/A	GF-101	75,000.00	75,000.00		75,000.00	75,000.00	
5-02-03-070-00	Veterinary drugs	Dr. James D. Oculares	SVP	N/A	02/17/2022	N/A	N/A	03/15/2022	03/15/2022	N/A	06/09/2022	06/09/2022	06/09/2022	N/A	N/A	GF-101	67,200.00	67,200.00		65,130.00	65,130.00	
5-0203-990-00	4 units Grass Cutter and 1 unit Steel Cutter, 2200w (355x4x25.4)	Mark V. Abela	SVP	N/A	02/22/2022	N/A	N/A	03/02/2022	03/02/2022	N/A	06/09/2022	06/09/2022	06/09/2022	N/A	N/A	GF-101	68,000.00	68,000.00		68,000.00	68,000.00	
5-02-13-050-99	Supply of technical labor and materials for the repair of fuel injection system and replacement of water pump parts of Kubota Tractor M8030 SN 70496	Lito R. Perez	SVP	N/A	N/A	N/A	N/A	04/19/2022	04/19/2022	N/A	06/09/2022	06/09/2022	06/09/2022	N/A	N/A	GF-101	18,500.00	18,500.00		18,229.00	18,229.00	
5-02-99-990-99	Supply of labor in harvesting of 600 kgs. Forage Seeds (Stylo and Centrosema) at NFRRDC, Milagros, Masbate.	Jaime San Buenaventura	SVP	N/A	03/29/2022	N/A	N/A	04/12/2022	04/12/2022	N/A	06/09/2022	06/09/2022	06/09/2022	N/A	N/A	GF-101	132,000.00	132,000.00		132,000.00	132,000.00	
5-02-03-040-00	160 bags Weanling concentrate feeds, 16% CP (50 kgs./bag) and 235 bags Cattle lactating feeds, 18% CP (50 kgs./bag)	Larry L. Lariosa	SVP	N/A	01/06/2022	N/A	N/A	01/28/2022	01/28/2022	N/A	06/09/2022	06/09/2022	06/09/2022	N/A	N/A	GF-101	559,300.00	559,300.00		551,400.00	551,400.00	
5-02-03-990-00	Electrical supplies	Jay G. Canaway	SVP	N/A	N/A	N/A	N/A	03/02/2022	03/02/2022	N/A	06/09/2022	06/09/2022	06/09/2022	N/A	N/A	GF-101	30,000.00	30,000.00		30,000.00	30,000.00	



5-02-03-040-00	400 bags Range (Cattle) Feeds, pelleted 16% CP, 50 kgs./bag	Mark V. Abela	SVP	N/A	02/17/2022	N/A	N/A	03/02/2022	03/02/2022	N/A	06/09/2022	06/09/2022	06/09/2022	N/A	N/A	GF-101	600,000.00	600,000.00		580,000.00	580,000.00	
5-02-03-040-00	Feed ingredients	Pablo P. Siasico	SVP	N/A	02/28/2022	N/A	N/A	04/19/2022	04/19/2022	N/A	06/09/2022	06/09/2022	06/09/2022	N/A	N/A	GF-101	215,000.00	215,000.00		210,000.00	210,000.00	
5-02-99-990-99	various construction materials	Pablo P. Siasico	SVP	N/A	03/29/2022	N/A	N/A	04/13/2022	04/13/2022	N/A	06/09/2022	06/09/2022	06/09/2022	N/A	N/A	GF-101	300,000.00	300,000.00		293,875.00	293,875.00	
5-02-99-020-00	Printing of 50 pieces R&D Agenda Manual	Ofeia S. Sarmineto	SVP	N/A	03/15/2022	N/A	N/A	04/06/2022	04/06/2022	N/A	06/09/2022	06/09/2022	06/09/2022	N/A	N/A	GF-101	60,000.00	60,000.00		44,950.00	44,950.00	
5-02-13-050-99	Supply of technical labor and materials for replacement of clutch disc of Tractor JD5090E and replacement of worn-out parts of Manure Spreader MS 1223 at NBCRDC Bukidnon	Lito R. Perez	SVP	N/A	02/17/2022	N/A	N/A	03/15/2022	03/15/2022	N/A	06/09/2022	06/09/2022	06/09/2022	N/A	N/A	GF-101	60,000.00	60,000.00		59,100.00	59,100.00	
5-06-05-010-01	10 hds. Weaned piglets	Jomar E. Etcoy	SVP	N/A	11/29/2021	N/A	N/A	12/16/2021	12/16/2021	N/A	06/09/2022	06/09/2022	06/09/2022	N/A	N/A	GF-101	71,240.00		71,240.00	71,240.00		71,240.00
5-02-03-990-00	construction supplies	Mark V. Abela	SVP	N/A	02/17/2022	N/A	N/A	03/02/2022	03/02/2022	N/A	06/09/2022	06/09/2022	06/09/2022	N/A	N/A	GF-101	193,350.00	193,350.00		174,400.00	174,400.00	
5-02-13-020-99	Supply of labor and materials for the maintenance of the 20-hectare portion of the pasture area at Block II of the National Small Ruminants Research and Development Center, Bagalupa, Labnagan, Zamboanga del Sur for CY 2022	Pablo P. Siasico	SVP	N/A	02/28/2022	N/A	N/A	03/16/2022	03/16/2022	N/A	06/09/2022	06/09/2022	06/09/2022	N/A	N/A	GF-101	400,000.00	400,000.00		396,000.00	396,000.00	
5-02-13-060-01	various tires of vehicle and machineries assigned at Zamboanga del Sur	Pablo P. Siasico	SVP	N/A	02/28/2022	N/A	N/A	03/15/2022	03/15/2022	N/A	06/09/2022	06/09/2022	06/09/2022	N/A	N/A	GF-101	275,000.00	275,000.00		273,630.00	273,630.00	
5-06-04-050-03	various IT Equipment	Dr. Janice S. Garcia	SVP	N/A	03/11/2022	N/A	N/A	03/24/2022	03/24/2022	N/A	04/28/2022	06/17/2022	06/17/2022	N/A	N/A	GF-101	384,000.00		384,000.00	383,000.00		383,000.00
50604070-01	office furniture	Debbie C. Esmeria	SVP	N/A	01/27/2022	N/A	N/A	02/09/2022	02/09/2022	N/A	04/29/2022	06/20/2022	06/20/2022	N/A	N/A	GF-101	96,000.00		96,000.00	69,724.00		69,724.00
5-02-13-060-01/5-02-13-060-01	4 pcs. Tires Tubeless 185/65 R14 and 1 pc. Motolite battery 35MF	Nelcy L. Tañedo	SVP	N/A	N/A	N/A	N/A	02/14/2022	02/14/2022	N/A	04/22/2022	04/26/2022	04/26/2022	N/A	N/A	GF-101	32,300.00	32,300.00		27,800.00	27,800.00	
5-02-03-080-00	1 bot. Matrix Modifier	Melvin L. Canoy	SVP	N/A	N/A	N/A	N/A	02/15/2022	02/15/2022	N/A	03/10/2022	06/20/2022	06/20/2022	N/A	N/A	GF-101	30,000.00	30,000.00		26,420.80	26,420.80	
5-06-04-050-01	1 unit Pelleting Machine	Gicell D. Iglesias	SVP	N/A	02/23/2022	N/A	N/A	03/09/2022	03/09/2022	N/A	06/21/2022	06/21/2022	06/21/2022	N/A	N/A	GF-101	200,000.00		200,000.00	200,000.00		200,000.00
5-02-13-050-01	2 pcs. Tire 16.9 x 30	Eduardo P. Palay	SVP	N/A	03/29/2022	N/A	N/A	04/19/2022	04/19/2022	N/A	05/10/2022	06/08/2022	06/08/2022	N/A	N/A	GF-101	100,000.00	100,000.00		100,000.00	100,000.00	
5-02-13-060-01	4 pcs. Tires, 265 x 70 rim 16	Eduardo P. Palay	SVP	N/A	N/A	N/A	N/A	04/05/2022	04/05/2022	N/A	05/10/2022	06/08/2022	06/08/2022	N/A	N/A	GF-101	35,000.00	35,000.00		34,000.00	34,000.00	
5-02-03-040-00	Veterinary drugs	Emily Guanzing	SVP	N/A	N/A	N/A	N/A	03/10/2022	03/10/2022	N/A	04/06/2022	05/26/2022	05/26/2022	N/A	N/A	GF-101	33,000.00	33,000.00		33,000.00	33,000.00	
5-02-03-080-00	1 kit FITC Anti-Rabies Monoclonal Globulin 1 x 5.0 ml lyophilized vial	Dr. Jeffrey L. Cruz	SVP	N/A	03/10/2022	N/A	N/A	03/22/2022	03/22/2022	N/A	04/27/2022	06/07/2022	06/07/2022	N/A	N/A	TRUST FUND	55,000.00	55,000.00		54,000.00	54,000.00	
5-02-03-220-01	3 pcs. Office Table and 3 pcs. Office Chair	Nelcy L. Tañedo	SVP	N/A	N/A	N/A	N/A	02/17/2022	02/17/2022	N/A	03/08/2022	03/24/2022	03/24/2022	N/A	N/A	GF-101	45,000.00	45,000.00		44,529.00	44,529.00	
5-02-03-990-00	construction supplies	Pablo P. Siasico	SVP	N/A	02/03/2022	N/A	N/A	03/17/2022	03/17/2022	N/A	06/20/2022	06/20/2022	06/20/2022	N/A	N/A	GF-101	355,250.00	355,250.00		348,360.00	348,360.00	
5-06-04-050-14	1 pc. Mini Laboratory Heat Block Dry Bath	Revelyn R. Suyat	SVP	N/A	N/A	N/A	N/A	04/01/2022	04/01/2022	N/A	04/27/2022	05/23/2022	05/23/2022	N/A	N/A	GF-101	30,000.00		30,000.00	20,932.00		20,932.00
5-02-03-090-00	Fuels and lubricants	Luisito M. Avante	SVP	N/A	03/25/2022	N/A	N/A	04/27/2022	04/27/2022	N/A	06/20/2022	06/20/2022	06/20/2022	N/A	N/A	GF-101	499,489.20	499,489.20		495,065.75	495,065.75	
5-06-04-050-14	2 units Stainless Rack	Ma. Isabel B. Bautista	SVP	N/A	02/09/2022	N/A	N/A	02/16/2022	02/16/2022	N/A	03/16/2022	05/13/2022	05/13/2022	N/A	N/A	GF-101	60,000.00		60,000.00	52,000.00		52,000.00
5-02-03-080-00	60 bots. Sodium Hydroxide Pellets, 99% AR grade, 1kg/bot.	Mary Grace A. Victorino	SVP	N/A	01/27/2022	N/A	N/A	02/09/2022	02/09/2022	N/A	03/08/2022	03/30/2022	03/30/2022	N/A	N/A	GF-101	96,000.00	96,000.00		90,000.00	90,000.00	
5-02-02-010-02	Provision of meals for 20 packs (2 lunch, 2 am and pm snacks for the conduct of basic beekeeping training on June 23-24, 2022 at AHTHC conference room, BAL, Quezon City	Hernando M. Tipa	SVP	N/A	N/A	N/A	N/A	02/17/2022	02/17/2022	N/A	03/08/2022	06/21/2022	06/21/2022	N/A	N/A	GF-101	20,000.00	20,000.00		16,400.00	16,400.00	
5-02-02-010-02	Provision of a Resource Speaker for the conduct of Beekeeping Training on June 23-24, 2022 at AHTHC conference room	Hernando M. Tipa	SVP	N/A	N/A	N/A	N/A	02/17/2022	02/17/2022	N/A	03/10/2022	06/22/2022	06/22/2022	N/A	N/A	GF-101	10,000.00	10,000.00		10,000.00	10,000.00	
5-02-03-040-00	182.5 bags Native Horse Feeds and 219 bags Thoroughbred Feeds	Gilbert C. Boló, Jr.	SVP	N/A	02/17/2022	N/A	N/A	03/25/2022	03/25/2022	N/A	05/10/2022	06/27/2022	06/27/2022	N/A	N/A	GF-101	642,400.00	642,400.00		582,175.00	582,175.00	
5-02-03-990-00	Badge with BAL Logo (2 pcs/1 pair)	Rowena M. Limon	SVP	N/A	02/08/2022	N/A	N/A	02/16/2022	02/16/2022	N/A	03/14/2022	06/08/2022	06/08/2022	N/A	N/A	GF-101	150,000.00	150,000.00		112,500.00	112,500.00	

5-06-04-050-07	1 unit Amplifier	Marites C. Gealone	SVP	N/A	N/A	N/A	N/A	03/11/2022	03/11/2022	N/A	03/28/2022	05/16/2022	05/16/2022	N/A	N/A	GF-101	30,000.00		30,000.00	23,000.00		23,000.00
5-02-13-050-14	Supply of labor and materials for: A. Cleaning of Window type Aircon B. Charging of Freon for Split type Aircon D. Repair and Charging of freon fo Split Type	Hernan B. Dela Cruz	SVP	N/A	03/04/2022	N/A	N/A	03/11/2022	03/11/2022	N/A	04/20/2022	05/20/2022	05/20/2022	N/A	N/A	GF-101	57,100.00	57,100.00		47,600.00		47,600.00
5-02-03-080-00	laboratory supplies	Melvin L. Canoy	SVP	N/A	01/27/2022	N/A	N/A	02/10/2022	02/10/2022	N/A	03/01/2022	06/22/2022	06/22/2022	N/A	N/A	GF-101	310,000.00	310,000.00		309,838.00		309,838.00
5-06-04-050-01	1 unit Laboratory Grinding Mill	Jomar E. Etcoy	SVP	N/A	02/28/2022	N/A	N/A	03/07/2022	03/07/2022	N/A	03/30/2022	06/22/2022	06/22/2022	N/A	N/A	GF-101	200,000.00		200,000.00	194,000.00		194,000.00
5-06-04-070-01	10 pcs. Table and Chair and 1 pc. Conference Table wikh Chairs (set)	Dr. Samuel Joseph M. Castro	SVP	N/A	02/11/2022	N/A	N/A	03/30/2022	03/30/2022	N/A	04/28/2022	06/23/2022	06/23/2022	N/A	N/A	GF-101	250,000.00		250,000.00	159,000.00		159,000.00
5-02-03-990-00	construction materials	Karen D. Villareal	SVP	N/A	11/22/2021	N/A	N/A	12/15/2021	12/15/2021	N/A	05/12/2022	06/20/2022	06/20/2022	N/A	N/A	TRUST FUND	65,500.00	65,500.00		65,145.00		65,145.00
5-02-02-010-02/5-02-02-010-02	Provision of Service Provider for the conduct of Civil Service Review for 5 Consecutive Saturdays	Benjamin D. Bajo, Jr.	Consulting	N/A	12/04/2022	N/A	N/A	20/04/2022	20/04/2022	N/A	25/04/2022	12/05/2022	12/05/2022	N/A	N/A	GF-101	200,000.00	200,000.00		198,000.00		198,000.00
<b>Total Contract Price of Procurement Activites Conducted</b>																	26,030,726.14	20,340,070.14	5,690,656.00			
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																				22,844,930.05	17,968,553.85	4,876,376.20
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	3,185,796.09					
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																						
<b>Total Alloted Budget of On-going Procurement Activities</b>																						

Prepared by:

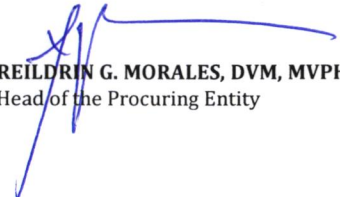
  
**LOLITA M. RAZON**  
 BAC Secretariat

Recommended for Approval by:

  
**CALIXTA C. BERBA**  
 BAC Secretariat, Head

  
**PAUL C. LIMSON, DVM**  
 BAC Chairperson

APPROVED:

  
**REILDRIEN G. MORALES, DVM, MVPHMgt**  
 Head of the Procuring Entity

ANNEX B

(BUREAU OF ANIMAL INDUSTRY) Procurement Monitoring Report as of January to June, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																						
5-02-03-010-02	Toner for Kyocera Ecosys P6130 cdn and P6230 cdn	Earald R. Nitollano	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/14/2022	02/16/2022	02/16/2022	N/A	N/A	GF-101	554,312.50	554,312.50		554,312.50	554,312.50	
5-02-03-010-01	toners for Sharp Copiers Model: DX-2500N with SN: 85003841 and 85003821	Mark Louie L. Sevellano	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/10/2022	03/01/2022	03/01/2022	N/A	N/A	GF-101	98,400.00	98,400.00		92,280.00	92,280.00	
5-02-13-210-02	Spare parts for Sharp Copier Machine Model: MX265N	Calixta C. Berba	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/24/2022	03/29/2022	03/29/2022	N/A	N/A	GF-101	10,402.00	10,402.00		10,402.00	10,402.00	
5-02-03-010-02	toners for Sharp Copier Model: BP-20C25 and Sharp Copier Model: AR-5620N	Kathleen Rae H. Corcuera	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/18/2022	03/29/2022	03/29/2022	N/A	N/A	GF-101	62,000.00	62,000.00		57,215.00	57,215.00	
5-02-03-010-01	8 pcs. Kyocera Toner for Ecosys P6230, Color: Black	Hyacinth G. Napilyo	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/11/2022	03/11/2022	03/11/2022	N/A	N/A	GF-101	84,700.00	84,700.00		84,700.00	84,700.00	
5-02-03-080-00	1 kit DNA/RNA Stabilizing Reagent	Mitzi Luisa C. Morales	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/21/2022	02/24/2022	02/24/2022	N/A	N/A	GF-101	77,000.00	77,000.00		76,500.00	76,500.00	
50203010-01	Kyocera toners	Nelcy L. Tañedo	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/01/2022	03/31/2022	03/31/2022	N/A	N/A	GF-101	85,700.00	85,700.00		85,700.00	85,700.00	
5-02-03-080-00	3 sets DNEasy Mericon Food Kit	Mitzi Luisa C. Morales	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/21/2022	02/24/2022	02/24/2022	N/A	N/A	GF-101	56,700.00	56,700.00		55,875.00	55,875.00	
50203010-01	8 pcs. Kyocera Toner for Ecosys M2540dn/L)	Nelcy L. Tañedo	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/24/2022	04/18/2022	04/18/2022	N/A	N/A	GF-101	99,120.00	99,120.00		99,120.00	99,120.00	
50203080-00	12 pcs. Veratox for Aflatoxin Kits and 12 pcs. Mycotoxin Extaction Kits	Mheira T. Villahermosa	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/22/2022	04/12/2022	04/12/2022	N/A	N/A	GF-101	372,000.00	372,000.00		372,000.00	372,000.00	
5-02-03-010-02	2 pcs. Toner Cart. (MX-237FT) and 2 pcs. Toner Cart. (MX-235FT)	Jocelyn C. Galasinao	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/29/2022	04/28/2022	04/28/2022	N/A	N/A	GF-101	27,410.00	27,410.00		27,410.00	27,410.00	
5-02-03-010-01	various toners	Dr. Hyacinth G. Napilyo	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/23/2022	04/28/2022	04/28/2022	N/A	N/A	GF-101	98,409.00	98,409.00		93,413.00	93,413.00	
5-02-03-010-01	5 pcs. Toners for Sharp Copier, AR 5620V	Rhoda N. Estero	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/25/2022	04/28/2022	04/28/2022	N/A	N/A	GF-101	35,000.00	35,000.00		34,525.00	34,525.00	
5-02-03-010-01	various Kyocera toners	Rowena P. Limon	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/12/2022	05/17/2022	05/17/2022	N/A	N/A	GF-101	204,662.50	204,662.50		204,662.50	204,662.50	
5-02-03-080-00	5 set Taco Mini Preloaded DNA/RNA Extraction Kit (48 rxns/set)	Mitzi Luisa C. Morales	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/18/2022	03/04/2022	03/04/2022	N/A	N/A	GF-101	370,000.00	370,000.00		350,000.00	350,000.00	



5-02-03-080-00	1 kit Small Ruminant Lentivirus ELISA Test Kit	Dr. Carla Rae S. Ganado	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/17/2022	05/17/2022	05/17/2022	N/A	N/A	GF-101	35,000.00	35,000.00		33,000.00	33,000.00	
5-02-03-080-00	12 kits Applied Biosystems AgPath-ID One Step RT-PCR reagents; 1000 reactions	Dr. Rainelda C. Dela Peña	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/03/2022	04/01/2022	04/01/2022	N/A	N/A	GF-101	1,992,000.00	1,992,000.00		1,992,000.00	1,992,000.00	
5-02-03-080-00	Internal control reagents	Mitzi Luisa C. Morales	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/08/2022	04/01/2022	04/01/2022	N/A	N/A	GF-101	474,332.00	474,332.00		463,041.00	463,041.00	
5-02-03-080-00	1 kit Taqman Universal PCR Mastermix, 200	Dr. Jennifer L. Maravilla	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/25/2022	05/18/2022	05/18/2022	N/A	N/A	GF-101	64,050.00	64,050.00		63,462.00	63,462.00	
5-02-03-010-01	ICT supplies	Marites C. Gealone	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/27/2022	05/24/2022	05/24/2022	N/A	N/A	GF-101	97,977.00	97,977.00		97,977.00	97,977.00	
5-02-03-080-00	1 pack Stainless Steel Beads, 5mm dia., and one pack Stainless Steel Beads, 7mm dia.	Mitzi Luisa C. Morales	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/08/2022	02/24/2022	02/24/2022	N/A	N/A	GF-101	45,500.00	45,500.00		44,875.00	44,875.00	
5-02-03-090-00	Accessories for the Water Purification System	Hernan B. Dela Cruz	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/11/2022	05/23/2022	05/23/2022	N/A	N/A	GF-101	166,829.00	166,829.00		166,829.00	166,829.00	
5-02-03-080-00	10 bxs. MicroAmp™ Fast Optical 96-well reaction plate; 0.1 ml capacity; 20 plates per box	Dr. Edna A. Felipe	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/07/2022	05/18/2022	05/18/2022	N/A	N/A	TRUST FUND	100,000.00	100,000.00		100,000.00	100,000.00	
5-02-03-080-00	4 kits Applied Biosystems AgPath-ID One Step RT-PCR reagents; 1000 reactions	Dr. Edna A. Felipe	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/12/2022	05/18/2022	05/18/2022	N/A	N/A	TRUST FUND	664,000.00	664,000.00		664,000.00	664,000.00	
5-02-03-080-00	2 kits Rnase P Instrument Verification kit for ABI PCR machines	Dr. Jennifer L. Maravilla	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/25/2022	05/18/2022	05/18/2022	N/A	N/A	GF-101	181,002.00	181,002.00		171,174.00	171,174.00	
5-02-03-010-01	Toner for Sharp Copiers Model: AR-5620N and AR-6023N-V	Erwin H. Falcon	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/27/2022	06/07/2022	06/07/2022	N/A	N/A	GF-101	21,600.00	21,600.00		20,610.00	20,610.00	
5021305014	Supply of annual preventive maintenance and calibration of Waters Acquity UPLC (Classic)	Melvin L. Canoy	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/10/2022	06/23/2022	06/23/2022	N/A	N/A	GF-101	148,629.60	148,629.60		148,629.60	148,629.60	
5-02-03-080-00	1 kit Taqman Universal PCR Mastermix, no AmpErase UNG, 200 reactions	Dr. Jennifer L. Maravilla	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/26/2022	06/06/2022	06/06/2022	N/A	N/A	GF-101	57,750.00	57,750.00		57,750.00	57,750.00	
5-02-03-080-00	2 kits One Step qRT-PCR Kit, 500 Reactions	Dr. Jennifer L. Maravilla	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/28/2022	06/06/2022	06/06/2022	N/A	N/A	GF-101	223,650.00	223,650.00		223,650.00	223,650.00	
5020308000	3 pks. Ankom Filter Bag, F57, 1000/pk. And 3 pks. Ankom Filter Bag, XT4, 1000/pk.	Rhodora P. Marasigan	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/29/2022	05/26/2022	05/26/2022	N/A	N/A	GF-101	750,000.00	750,000.00		750,000.00	750,000.00	
5021305014	1 pc. RETSCH Stainless Steel Push Fit short form, 30ml	Hernan B. Dela Cruz	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A		04/25/2022	04/25/2022	N/A	N/A	GF-101	220,000.00	220,000.00		220,000.00	220,000.00	

5-02-03-010-01	Toner for Sharp Cpoiers Model: MX M265N with SN: 65027193 and SN: 65027213	Carol S. Coloma	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/17/2022	06/24/2022	06/24/2022	N/A	N/A	GF-101	49,500.00	49,500.00		49,500.00	49,500.00							
																	<b>Total Alloted Budget of Procurement Activities</b>			7,527,635.60	7,527,635.60	0.00						
																	<b>Total Contract Price of Procurement Activites Conducted</b>						7,464,612.60	7,464,612.60	0.00			
																	<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>			63,023.00								
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																												
																	<b>Total Alloted Budget of On-going Procurement Activities</b>											

Prepared by:

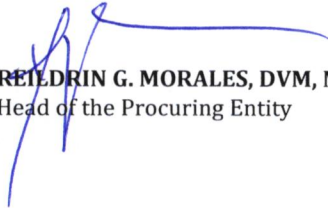
  
**LOLITA M. RAZON**  
 BAC Secretariat

Recommended for Approval by:

  
**CALIXTA C. BERBA**  
 BAC Secretariat, Head

  
**PAUL C. LIMSON, DVM**  
 BAC Chairperson

APPROVED:

  
**REILDRIN G. MORALES, DVM, MVPHMgt**  
 Head of the Procuring Entity

**ANNEX B**

**(BUREAU OF ANIMAL INDUSTRY) Procurement Monitoring Report as of January to June 2022**

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																						
5-02-03-010-02	15 pcs. Canon Ink #810, 15 pcs. Canon Ink # 811	Gicell D. Iglesias	Shopping	N/A	N/A	N/A	N/A	03/02/2022	03/02/2022	N/A	01/03/2022	23/03/2022	23/03/2022	N/A	N/A	GF-101	40,500.00	40,500.00		33,750.00	33,750.00	
5-02-03-990-00	various supplies	Mark Louie L. Savellano	Shopping	N/A		N/A	N/A	28/01/2022	28/01/2022	N/A	01/03/2022	30/03/2022	30/03/2022	N/A	N/A	GF-101	224,328.00	224,328.00		157,542.00	157,542.00	
5-02-03-080-00	200 bxs. Surgical face mask, 50 pcs./box	Marylin E. Fonbuena	Shopping	N/A	N/A	N/A	N/A	16/02/2022	16/02/2022	N/A	14/03/2022	31/03/2022	31/03/2022	N/A	N/A	GF-101	50,000.00	50,000.00		19,000.00	19,000.00	
5-02-03-010-02	various supplies	Mark Louie L. Savellano	Shopping	N/A	25/01/2022	N/A	N/A	07/02/2022	07/02/2022	N/A	01/03/2022	30/03/2022	30/03/2022	N/A	N/A	GF-101	191,772.50	191,772.50		131,504.00	131,504.00	
5-02-03-010-02	various supplies	Rowena M. Limon	Shopping	N/A	07/01/2022	N/A	N/A	20/01/2022	20/01/2022	N/A	3/15/2022	22/03/2022	22/03/2022	N/A	N/A	GF-101	587,312.17	587,312.17		405,085.00	405,085.00	
5-02-03-080-00	200 bxs. Nitrile Gloves Small, 200 bxs. Nitrile Gloves Medium and 30 bxs. Nitrile Gloves, Large	Mitzi Luisa C. Morales	Shopping	N/A	02/02/2022	N/A	N/A	10/02/2022	10/02/2022	N/A	14/03/2022	01/04/2022	01/04/2022	N/A	N/A	GF-101	193,500.00	193,500.00		141,040.00	141,040.00	
550203-010-02	office supplies	Erlinda D. Valmeo	Shopping	N/A	01/27/2022	N/A	N/A	02/08/2022	02/08/2022	N/A	03/01/2022	03/30/2022	03/30/2022	N/A	N/A	GF-101	127,622.00	127,622.00		78,070.00	78,070.00	
5-02-03-010-02	various office supplies	Nelcy L. Tañedo	Shopping	N/A	26/01/2022	N/A	N/A	07/02/2022	07/02/2022	N/A	22/03/2022	11/04/2022	11/04/2022	N/A	N/A	GF-101	65,000.00	65,000.00		40,170.00	40,170.00	
5-02-03-990-00	janitorial supplies	Ofelia S. Sarmiento	Shopping	N/A	N/A	N/A	N/A	07/02/2022	07/02/2022	N/A	08/03/2022	07/04/2022	07/04/2022	N/A	N/A	GF-101	18,887.00	18,887.00		15,774.00	15,774.00	
502039-90-00	janitorial supplies	Erlinda D. Valmeo	Shopping	N/A	27/01/2022	N/A	N/A	28/01/2022	11/02/2022	N/A	08/03/2022	30/03/2022	30/03/2022	N/A	N/A	GF-101	144,000.00	144,000.00		123,617.00	123,617.00	
5-02-03-010-01	various ink cartridges	Dr. Ma. Andrea Ellaine F. Liao	Shopping	N/A	07/01/2022	N/A	N/A	12/01/2022	12/01/2022	N/A	08/03/2022	31/03/2022	31/03/2022	N/A	N/A	GF-101	130,250.00	130,250.00		116,648.00	116,648.00	
502039-90-00	janitorial supplies	Nelcy L. Tañedo	Shopping	N/A	N/A	N/A	N/A	07/02/2022	07/02/2022	N/A	N/A	19/04/2022	19/04/2022	N/A	N/A	GF-101	36,860.00	36,860.00		24,260.00	24,260.00	
5-02-03-990-00	various supplies	Nerissa E. Asas	Shopping	N/A	11/02/2022	N/A	N/A	21/02/2022	21/02/2022	N/A	14/03/2022	28/03/2022	28/03/2022	N/A	N/A	GF-101	374,658.00	374,658.00		281,710.00	281,710.00	
5-02-03-010-02/5-02-03-010-02	various office supplies	Ofelia S. Sarmiento	Shopping	N/A	N/A	N/A	N/A	24/02/2022	24/02/2022	N/A	04/04/2022	11/04/2022	11/04/2022	N/A	N/A	GF-101	47,810.50	47,810.50		47,556.50	47,556.50	
5-02-03-010-01	6 pcs. Toner, HP Laserjet P2055d	Rona Michelle Mallari	Shopping	N/A	N/A	N/A	N/A	09/03/2022	09/03/2022	N/A	18/03/2022	11/04/2022	11/04/2022	N/A	N/A	GF-101	27,000.00	27,000.00		24,828.00	24,828.00	
502032-20-01	Supply, delivery and installation of Window Shades (Combi-Blinds)	Nelcy L. Tañedo	Shopping	N/A	N/A	N/A	N/A	28/01/2022	28/01/2022	N/A	01/03/2022	05/04/2022	05/04/2022	N/A	N/A	GF-101	25,000.00	25,000.00		24,988.00	24,988.00	



5-02-03-010-01	various toners	Marlyn E. Mulato	Shopping	N/A	02/02/2022	N/A	N/A	08/02/2022	08/02/2022	N/A	08/03/2022	28/04/2022	28/04/2022	N/A	N/A	GF-101	52,000.00	52,000.00		44,625.00	44,625.00			
5-02-03-010-02	30 reams Copy Paper 8.5 x 13 inch; 70 gsm; subs. 20 and 50 reams A4, 70 gsm, Subs. 20	Kathleen Rae H. Corcuera	Shopping	N/A	N/A	N/A	N/A	04/03/2022	04/03/2022	N/A	28/03/2022	29/04/2022	29/04/2022	N/A	N/A	GF-101	30,000.00	30,000.00		28,150.00	28,150.00			
5-02-03-010-01	various supplies for sound system and maintenance of ICT Unit	Marites C. Gealone	Shopping	N/A	N/A	N/A	N/A	14/03/2022	14/03/2022	N/A	28/03/2022	29/04/2022	29/04/2022	N/A	N/A	GF-101	32,400.00	32,400.00		26,500.00	26,500.00			
502030-10-01	various toners and ink cartridges	Nelcy L. Tañedo	Shopping	N/A	11/02/2022	N/A	N/A	21/02/2022	21/02/2022	N/A	18/03/2022	18/05/2022	18/05/2022	N/A	N/A	GF-101	59,350.00	59,350.00		42,900.00	42,900.00			
5-02-03-010-02	various office supplies	Jovan L. Olaguer	Shopping	N/A	11/03/2022	N/A	N/A	29/03/2022	29/03/2022	N/A	02/05/2022	27/05/2022	27/05/2022	N/A	N/A	GF-101	56,850.00	56,850.00		38,205.00	38,205.00			
5-02-03-010-02	office supplies	Rose Ann F. Magnaye	Shopping	N/A	N/A	N/A	N/A	12/04/2022	12/04/2022	N/A	28/04/2022	06/06/2022	06/06/2022	N/A	N/A	TRUST FUND	48,980.00	48,980.00		41,130.00	41,130.00			
																	<b>Total Alloted Budget of Procurement Activities</b>		2,564,080.17	2,564,080.17	0.00			
																	<b>Total Contract Price of Procurement Activities Conducted</b>					1,887,052.50	1,887,052.50	0.00
																	<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>		677,027.67					
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																								
																	<b>Total Alloted Budget of On-going Procurement Activities</b>							

Prepared by:

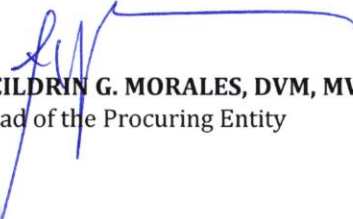
Recommended for Approval by:

APPROVED:

  
**LOLITA M. RAZON**  
 BAC Secretariat

  
**CALIXTA C. BERBA**  
 BAC Secretariat, Head

  
**PAUL C. LIMSON, DVM**  
 BAC Chairperson

  
**REILDRIN G. MORALES, DVM, MVPHMgt**  
 Head of the Procuring Entity

ANNEX B

(BUREAU OF ANIMAL INDUSTRY) Procurement Monitoring Report as of January to June 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			P.R. #		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																									
5-02-010-02/5-0202-010-02	Admin Work Programming and Risk Analysis Training Workshop	Benjamin D. Bajo, Jr.	LOV	N/A	N/A	N/A	N/A	25/03/2022	25/03/2022	N/A	29/03/2022	06/04/2022	06/04/2022	N/A	N/A	GF-101	825,000.00	825,000.00		825,000.00	825,000.00		VLD-FS-2022-03-078		
5-02-02010-02	1 lot Live-in accommodation (3 meals & 2 snacks) of 20 participants for the conduct of the 3-day UNAIIP Program Management Group Meeting on March 29-31, 2022 in Quezon City	Kathleen Rae H. Corcuera	LOV	N/A	N/A	N/A	N/A	21/03/2022	21/03/2022	N/A	25/03/2022	21/04/2022	21/04/2022	N/A	N/A	GF-101	120,000.00	120,000.00		120,000.00	120,000.00		FOG-UNAIP-2022-02-018		
5-02-02010-02	Food, venue and accommodation for the NVQSD-VQS Region & Central Office) Planning and Consultation Workshop for 50 pax on May 2022 in AKLAN	Dr. Greceda A. Lariosa	LOV	N/A	N/A	N/A	N/A	06/05/2022	06/05/2022	N/A	13/05/2022	13/05/2022	13/05/2022	N/A	N/A	GF-101	230,000.00	230,000.00		230,000.00	230,000.00		NVQSD-2022-04-084		
5-02-02010-02/5-0202-010-02	Provision of food, venue and accommodation for 50 pax during GAHP's Midyear Assessment & Planning Workshop with the Regional Coordinators and GAD attribution on June 6-8, 2022 at Pasay City and provision of food, venue and accommodation for 60 pax during AWU and AFRS's Midyear Assessment & Planning Workshop with the Regional Coordinators and GAD attribution on June 8-10, 2022 at Pasay City	Dr. Glenn M. Reyes	LOV	N/A	N/A	N/A	N/A	18/05/2022	18/05/2022	N/A	21/06/2022	21/06/2022	21/06/2022	N/A	N/A	GF-101	443,750.00	443,750.00		443,750.00	443,750.00		AWHD-2022-04-041		
																	<b>Total Alloted Budget of Procurement Activities</b>			1,618,750.00	1,618,750.00	0.00			
																	<b>Total Contract Price of Procurement Activities Conducted</b>						1,618,750.00	1,618,750.00	0.00
																	<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>			0.00					
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																									
																	<b>Total Alloted Budget of On-going Procurement Activities</b>								

Prepared by:

  
**LOLITA M. RAZON**  
 BAC Secretariat

Recommended for Approval by:

  
**CALIXTA C. BERBA**  
 BAC Secretariat, Head

  
**PAUL C. LIMSON, DVM**  
 BAC Chairperson

APPROVED:

  
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<b>COMPLETED PROCUREMENT ACTIVITIES</b>																							
5-02-03-080-00	100 kits ELISA KIT for detection of Influenza Antibodies	Dr. Rainelda C. Dela Peña	Emergency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/03/2022	21/03/2022	21/03/2022	N/A	N/A	GF-101	4,950,000.00	4,950,000.00		4,950,000.00	4,950,000.00	
<b>Total Alloted Budget of Procurement Activities</b>																		4,950,000.00	4,950,000.00	-	4,950,000.00	4,950,000.00	
<b>Total Contract Price of Procurement Activities Conducted</b>																							
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																							
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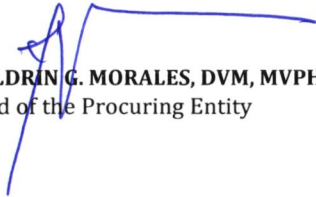
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