



Republic of the Philippines
Department of Agriculture
BUREAU OF ANIMAL INDUSTRY
Visayas Avenue, Diliman, Quezon City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP), CY 2019
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROGRAMS												
GENERAL ADMINISTRATION AND SUPPORT												
General Administration and Support Services												
									290,000.00			
5-02-01-010-00	Travelling Expenses Travelling Expenses - Local Travelling expense for Admin Activities (Inventory, HR Activities, Finance Activities, etc.)	BAI-Admin	n/a					GOP	200,000.00	200,000.00		
5-02-01-020-00	Travelling Expenses - Foreign Travelling expenses for Administrative Activities	BAI-Admin	n/a					GOP	90,000.00	90,000.00		
									250,000.00			
5-02-02-010-00	Training and Scholarship Expenses Training Expenses Training expenses (food, accommodation, registration fees, speaker's honorarium, etc.) related to Admin Activities :	BAI-Admin	SVP					GOP	250,000.00	250,000.00		
									300,000.00			
5-02-03-010-00	Supplies and Materials Expenses Office Supplies Expenses Office Supplies- Consumables (Toners for Printers and Copier Machine)	BAI-Admin	DC					GOP	300,000.00	300,000.00		
5-02-03-010-00	Kyocera P6130cdn (Color) -C,Y,M,K	Procurement, Accounting, COA, Property/GSD, Motorpool, Budget, Cashier										
5-02-03-010-00	Kyocera Ecosys FS 1320D											
5-02-03-010-00	Canon Toner CF211A (C), 210A (K), 213A (M), 212A (Y)	Admin-OD, Procurement, Accounting,										
5-02-03-010-00	Canon Toner LBP 6300dn (Black) 05A CE505A											
5-02-03-010-00	HP Toner MFP M277n CF402A(Y), 401A (C), 403A (M), 400A (K)		Shopping									
5-02-03-010-00	Toner for Copier Machine (ARM205) - Sharp		DC									
5-02-03-010-00	Toner for Copier Machine (AR5620N) - Sharp		DC									
5-02-03-010-00	HP LaserJet Pro 400 Color M451nw	Budget	Shopping									
5-02-03-010-00	Color Laser Jet Pro M252nw		Shopping									

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OPERATIONS												
TECHNICAL AND SUPPORT SERVICES												
PRODUCTION SUPPORT SERVICES												
Production Support Services on the National Livestock Program												
d. Production Support Services												
a. Farms and Pasture Development												
> Strengthening of Farms for Genetically Superior Animals												
5-02-01-010- 00	Local Travel Monitoring of farm activities and other official function	FOG & R&D Centers	n/a					GOP	520,000.00	520,000.00		
									864,000.00			
5-02-01-020-00	Training Expenses Native Animal production Training- Trainor's Training, 1 session	FOG & R&D Centers	LOV					GOP	150,000.00	150,000.00		
5-02-01-020-00	Village Based Native Animal Production and Management Seminar- (All Commodity) , 5 session	NSPRDC	LOV					GOP	460,000.00	460,000.00		
5-02-01-020-00	Promotional Materials for conduct of training, kits and other incidental expenses(Cash Advance & Reimb)	NSPRDC	LOV					GOP	154,000.00	154,000.00		
5-02-01-020-00	Center Chief Meeting; 4x	FOG & R&D Centers	SVP					GOP	100,000.00	100,000.00		
									60,000.00			
5-02-03-010- 00	Office Supplies Toner Cartridge-CF400A(Black), 4 pcs	FOG	Shopping					GOP	14,000.00	14,000.00		
5-02-03-010- 00	Toner Cartridge-CF401A(Cyan), 2 pcs	FOG	Shopping					GOP	8,000.00	8,000.00		
5-02-03-010- 00	Toner Cartridge-CF402A(Yellow), 2 pcs	FOG	Shopping					GOP	8,000.00	8,000.00		
5-02-03-010- 00	Toner Cartridge-CF403A(Magenta), 2 pcs	FOG	Shopping					GOP	8,000.00	8,000.00		
5-02-03-010- 00	Bond Paper, A4, 70 GSM, 35 pcs	FOG	Shopping					GOP	10,000.00	10,000.00		
5-02-03-010- 00	Office Supplies(CA& reimb)	FOG	Shopping					GOP	12,000.00	12,000.00		
									8,337,000.00			
5-02-03-040-00	Animal/Zoological Supplies Expenses Small Ruminants Mix Feeds @ 16 % CP; 900 bag	NSRRDC	PB					GOP	1,044,000.00	1,044,000.00		
5-02-03-040-00	Mineral Red Rockies; 72 box	NSRRDC	Shopping					GOP	100,800.00	100,800.00		
5-02-03-040-00	Water Soluble Antibiotics; 10 bag	NSRRDC	Shopping					GOP	16,863.99	16,863.99		
5-02-03-040-00	Rice Bran, 2nd Class (50 kg); 300 bag	NSRRDC	SVP					GOP	210,000.00	210,000.00		
5-02-03-040-00	Copra Meal; 1,200 kls	NSRRDC	Shopping					GOP	21,600.00	21,600.00		
5-02-03-040-00	Molasses, 20 liter; 60 gal.	NSRRDC	Shopping					GOP	36,000.00	36,000.00		
5-02-03-040-00	Cattle Breeder Mash 16% CP, 40 kgs/bag; 1,590 bag	NBCRDC III	PB					GOP	1,391,250.00	1,391,250.00		
5-02-03-040-00	Mineral Lick, 20kg block; 16 block	NBCRDC III	PB					GOP	15,394.00	15,394.00		
5-02-03-040-00	Semen Straw 0.5cc, 2,000 pcs/pack; 22 pack	NBCRDC III	SVP					GOP	176,000.00	176,000.00		
5-02-03-040-00	Cattle Breeder Mash, 16% CP; 35,000 kgs	NBCRDC II	Shopping					GOP	700,000.00	700,000.00		
5-02-03-040-00	Goat Concentrate, 16% CP; 4,000 kgs	NBCRDC II	Shopping					GOP	80,000.00	80,000.00		
5-02-03-040-00	Cattle Grower Pellet, 16% CP; 10,000 kgs	NBCRDC II	Shopping					GOP	200,000.00	200,000.00		
5-02-03-040-00	Milk Replacer; 1 bag	NBCRDC II	Shopping					GOP	7,000.00	7,000.00		

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5-02-03-040-00	Cattle Lactating Pellet, 18% CP; 10,800 kgs	NBCRDC II	Shopping					GOP	190,428.00	190,428.00		
5-02-03-040-00	Bull Ring; 30 pcs	NBCRDC II	Shopping					GOP	5,912.00	5,912.00		
5-02-03-040-00	Animal/Zoological Supplies Expense (CA/Reim.)	NBCRDC II	Shopping					GOP	51,087.52	51,087.52		
5-02-03-040-00	Range Feeds, pelletized; 582 bag	NFRRDC	Shopping					GOP	640,200.00	640,200.00		
5-02-03-040-00	Rice Bran; 600 kgs	NFRRDC	Shopping					GOP	78,000.00	78,000.00		
5-02-03-040-00	Mineral Lick; 20 box	NFRRDC	Shopping					GOP	24,000.00	24,000.00		
5-02-03-040-00	Molasses; 448 kgs	NFRRDC	Shopping					GOP	8,064.00	8,064.00		
5-02-03-040-00	Horse Feeds, min. 13% CP, 40 kg/bag; 247 bags	NSPRDC-PHIP	Shopping					GOP	370,500.00	370,500.00		
5-02-03-040-00	Animal/Zoological Supplies Expenses(reimb.)	NSPRDC-PHIP	Shopping					GOP	47,334.70	47,334.70		
5-02-03-040-00	Animal Feeds- Chicken, Ducks & Pigs other Feed Ingredients	NSPRDC	Shopping					GOP	2,088,690.15	2,088,690.15		
5-02-03-040-00	Mineral Lick, 20kg / block; 151 pcs	NBCRDC I	Shopping					GOP	135,975.64	135,975.64		
5-02-03-040-00	Vitamin ADE Inj 100 ml; 100 bot	NBCRDC I	Shopping					GOP	80,000.00	80,000.00		
5-02-03-040-00	Vitamin B12 Inj 100ml; 50 bot	NBCRDC I	Shopping					GOP	65,000.00	65,000.00		
5-02-03-040-00	Cattle Concentrate Feeds 16%CP, 50kg/bag; 254 bags	NBCRDC I	Shopping					GOP	342,900.00	342,900.00		
5-02-03-040-00	Cattle Lactating Feeds 18% CP 50kg/ bags; 150 bags	NBCRDC I	Shopping					GOP	210,000.00	210,000.00		
	Drugs and Medicine								795,000.00			
5-02-03-07-00	Multivitamins (Vetcombex), 15 bot	NBCRDC II	Shopping					GOP	18,000.00	18,000.00		
5-02-03-07-00	Vitamin ADE; 30 bot	NBCRDC II	Shopping					GOP	12,000.00	12,000.00		
5-02-03-07-00	Vitamin B-Complex (Tribimin I.V.); 100 vial	NBCRDC II	Shopping					GOP	8,500.00	8,500.00		
5-02-03-07-00	Amoxicillin; 10 bot	NBCRDC II	Shopping					GOP	8,000.00	8,000.00		
5-02-03-07-00	Iron Dextran with Vitamin B12; 12 bot	NBCRDC II	Shopping					GOP	5,400.00	5,400.00		
5-02-03-07-00	Viitamin E-Selenium; 60 bot	NBCRDC II	Shopping					GOP	36,000.00	36,000.00		
5-02-03-07-00	Ceftiofur; 5 bot	NBCRDC II	Shopping					GOP	10,000.00	10,000.00		
5-02-03-07-00	Ivermectin with clorsulon, 500 ml; 1 obt	NBCRDC II	Shopping					GOP	14,000.00	14,000.00		
5-02-03-07-00	Levamisole-Closantel; 6 ltr	NBCRDC II	Shopping					GOP	33,000.00	33,000.00		
5-02-03-07-00	Albendazole, 15%; 6 bot	NBCRDC II	Shopping					GOP	11,640.00	11,640.00		
5-02-03-07-00	Levamisole-Triclabendazole; 5 ltr	NBCRDC II	Shopping					GOP	25,000.00	25,000.00		
5-02-03-07-00	Woundspray, chlortetracycline; 12 bot	NBCRDC II	Shopping					GOP	6,240.00	6,240.00		
5-02-03-07-00	Drugs and Medicines Expenses (CA/Reim.)	NBCRDC II	Shopping					GOP	12,220.00	12,220.00		
5-02-03-07-00	ADE, 100ml; 40 bot	NFRRDC	Shopping					GOP	28,000.00	28,000.00		
5-02-03-07-00	Albendazole; 15 ltr	NFRRDC	Shopping					GOP	33,000.00	33,000.00		
5-02-03-07-00	Amitraz, Taktic (5 lits.gal); 3 gal	NFRRDC	Shopping					GOP	75,000.00	75,000.00		
5-02-03-07-00	Belamyl, 100ml; 20 bot	NFRRDC	Shopping					GOP	28,000.00	28,000.00		
5-02-03-07-00	Iron Dextran, 100ml; 30 bot	NFRRDC	Shopping					GOP	21,000.00	21,000.00		
5-02-03-07-00	Ivermectin, 100ml; 20 bot	NFRRDC	Shopping					GOP	26,000.00	26,000.00		
5-02-03-07-00	Oxytetracycline, LA, 100ml; 20 bot	NFRRDC	Shopping					GOP	13,000.00	13,000.00		
5-02-03-07-00	Wound Spray, 200g; 66 can	NFRRDC	Shopping					GOP	26,400.00	26,400.00		
5-02-03-07-00	Vitamin-Mineral Concentrate											
5-02-03-07-00	Aminovite	NSPRDC-PHIP	Shopping					GOP	11,985.00	11,985.00		
5-02-03-07-00	Salkalite	NSPRDC-PHIP	Shopping					GOP	13,650.00	13,650.00		
5-02-03-07-00	Drugs and Medicines Expenses (CA/Reim.)	NSPRDC-PHIP	Shopping					GOP	18,965.00	18,965.00		
5-02-03-07-00	amprolium WSP; 5 kgs	NSPRDC	Shopping					GOP	7,500.00	7,500.00		
5-02-03-07-00	chlortetracycline WSP; 5 kgs	NSPRDC	Shopping					GOP	4,500.00	4,500.00		
5-02-03-07-00	Dichlorofenthion wound spray; 10 can	NSPRDC	Shopping					GOP	2,400.00	2,400.00		
5-02-03-07-00	gentamycine/amoxicillin inj.; 4 bot	NSPRDC	Shopping					GOP	3,800.00	3,800.00		

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5-02-03-07-00	iron dextran with zinc inj.; 8 bot	NSPRDC	Shopping					GOP	4,000.00	4,000.00		
5-02-03-07-00	Doramectin/Ivermectin; 6 bot	NSPRDC	Shopping					GOP	3,900.00	3,900.00		
5-02-03-07-00	Norfloxacin WSP; 3 kg	NSPRDC	Shopping					GOP	4,500.00	4,500.00		
5-02-03-07-00	Piperazine (ridol); 4 kg	NSPRDC	Shopping					GOP	3,600.00	3,600.00		
5-02-03-07-00	Vit. Electrolyte WSP; 6 kg	NSPRDC	Shopping					GOP	5,400.00	5,400.00		
5-02-03-07-00	vitamine ADE inj.; 5 bot	NSPRDC	Shopping					GOP	2,500.00	2,500.00		
5-02-03-07-00	vitamine B complex; 5 bot	NSPRDC	Shopping					GOP	2,450.00	2,450.00		
5-02-03-07-00	Oxytocin; 1 bot	NSPRDC	Shopping					GOP	550.00	550.00		
5-02-03-07-00	Terramycin LA; 8 bot	NSPRDC	Shopping					GOP	5,200.00	5,200.00		
5-02-03-07-00	Creoline; 20 ltr	NSPRDC	Shopping					GOP	4,800.00	4,800.00		
5-02-03-07-00	Penicillin Streptomycin ; 5 bot	NSPRDC	Shopping					GOP	2,800.00	2,800.00		
5-02-03-07-00	Iodine, 1 liter; 2 bot	NSPRDC	Shopping					GOP	2,000.00	2,000.00		
5-02-03-07-00	Hydrogen Peroxide, 10% vols, 500ml; 4 bot	NSPRDC	Shopping					GOP	600.00	600.00		
5-02-03-07-00	Hog Cholera Vaccine; 25 vials	NSPRDC	Shopping					GOP	6,250.00	6,250.00		
	New Castle Disease Vaccine	NSPRDC						GOP				
5-02-03-07-00	NCD B1B1; 25 vials	NSPRDC	Shopping					GOP	6,250.00	6,250.00		
5-02-03-07-00	NCD Lasota; 25 vials	NSPRDC	Shopping					GOP	6,250.00	6,250.00		
5-02-03-07-00	Drugs and Medicines Expenses (CA/Reim.)	NSPRDC	Shopping					GOP	20,750.00	20,750.00		
5-02-03-07-00	Ivermectin 100 ml/bot; 25 bot	NBCRDC I	Shopping					GOP	11,250.00	11,250.00		
5-02-03-07-00	Penicillin-Streptomycin; 22 bot	NBCRDC I	Shopping					GOP	11,000.00	11,000.00		
5-02-03-07-00	Robipenstrep, 600/vial; 10 bot	NBCRDC I	Shopping					GOP	4,800.00	4,800.00		
5-02-03-07-00	Tylosin; 15 bot	NBCRDC I	Shopping					GOP	8,167.50	8,167.50		
5-02-03-07-00	Vitamin B12 Inj 100 ml; 60 bot	NBCRDC I	Shopping					GOP	12,092.50	12,092.50		
5-02-03-07-00	Vitamin ADE Inj 100 ml; 60 bot	NBCRDC I	Shopping					GOP	21,000.00	21,000.00		
5-02-03-07-00	Woundspray, 200 gm/canister; 200 can	NBCRDC I	Shopping					GOP	60,000.00	60,000.00		
5-02-03-07-00	Levamisole-Closantel ; 5 ltr	NBCRDC I	Shopping					GOP	27,000.00	27,000.00		
5-02-03-07-00	Dewormer, 1-liter Albendazole; 5 gal	NBCRDC I	Shopping					GOP	6,000.00	6,000.00		
5-02-03-07-00	Dipping/Spray, Amitraz 5 lt/gal; 2 gal	NBCRDC I	Shopping					GOP	26,000.00	26,000.00		
5-02-03-07-00	Oxytetracycline, 100ml bottle; 30 bot	NBCRDC I	Shopping					GOP	12,690.00	12,690.00		
	Medical, Dental and Laboratory Supplies								1,116,000.00			
5-02-03-070-00	Ice Cooler, 20 liter-cap., heavy duty; 8 pcs	NSRRDC	Shopping					GOP	68,000.00	68,000.00		
5-02-03-070-00	Kanpsack Sprayer, Plastic; 4 pcs	NSRRDC	Shopping					GOP	32,000.00	32,000.00		
5-02-03-070-00	Raffinose, 100 gm bottle; 17 bot	NBCRDC III	Shopping					GOP	187,000.00	187,000.00		
5-02-03-070-00	Printer Type for FHK Semen Straw Printer; 6 pcs	NBCRDC III	Shopping					GOP	54,000.00	54,000.00		
5-02-03-070-00	Raffinose, 100g per bottle; 10 bot	NBCRDC II	Shopping					GOP	120,000.00	120,000.00		
5-02-03-070-00	Semen Straw, 0.5ml clear, 2,000pcs/pack; 40 pack	NBCRDC II	Shopping					GOP	240,000.00	240,000.00		
5-02-03-070-00	Vacutainer, 10 ml. red cap, 100 pcs/box; 2 box	NBCRDC II	Shopping					GOP	2,400.00	2,400.00		
5-02-03-070-00	Vacutainer, 4 ml violet cap 100 pcs/box; 2 box	NBCRDC II	Shopping					GOP	2,400.00	2,400.00		
5-02-03-070-00	Vacutainer flashback needle, G21, 1.5" needle, 100 pcs; 2 box	NBCRDC II	Shopping					GOP	4,000.00	4,000.00		
5-02-03-070-00	Medical, Dental and Laboratory Expenses (CA/Reim.)	NBCRDC II	Shopping					GOP	31,200.00	31,200.00		
5-02-03-070-00	Needle, # 16 & 17; 3 doz	NFRRDC	Shopping					GOP	1,050.00	1,050.00		
5-02-03-070-00	Betadine, 10% sol.; 1 gal	NFRRDC	Shopping					GOP	2,010.00	2,010.00		
5-02-03-070-00	A.I. Gloves; 2 box	NFRRDC	Shopping					GOP	1,200.00	1,200.00		
5-02-03-070-00	Alcohol; 6 bot	NFRRDC	Shopping					GOP	300.00	300.00		
5-02-03-070-00	Cotton, big; 3 roll	NFRRDC	Shopping					GOP	240.00	240.00		

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5-02-03-070-00	Iodine ; 4 ltr	NFRRDC	Shopping					GOP	2,272.00	2,272.00		
5-02-03-070-00	Syringe, Fiber glass (10ml & 20ml); 5 pcs	NFRRDC	Shopping					GOP	4,250.00	4,250.00		
5-02-03-070-00	Tattoo ink; 12 pcs	NFRRDC	Shopping					GOP	12,000.00	12,000.00		
5-02-03-070-00	Face Mask; 4 box	NFRRDC	Shopping					GOP	1,675.00	1,675.00		
5-02-03-070-00	Medical, Dental and Laboratory Expenses (CA/Reim.)	FOG &R&D CENTERS	Shopping					GOP	221,200.00	221,200.00		
5-02-03-070-00	Cotton 100 gms/pack; 4 pack	NSPRDC	Shopping					GOP	120.00	120.00		
5-02-03-070-00	Isopropyl Alcohol, 500 ml/bot; 6 bot	NSPRDC	Shopping					GOP	330.00	330.00		
5-02-03-070-00	Hypodermic Needle, 18G X 1/2", doz; 2 set	NSPRDC	Shopping					GOP	500.00	500.00		
5-02-03-070-00	Fiberglass Syringe, 10ml & 20ml; 2 pcs	NSPRDC	Shopping					GOP	1,600.00	1,600.00		
5-02-03-070-00	Medical, Dental & Laboratory Supplies Expense	NSPRDC	Shopping					GOP	97,450.00	97,450.00		
5-02-03-070-00	Medical, Dental and Laboratory Supplies (CA)	NBCRDC I	Shopping					GOP	5,003.00	5,003.00		
5-02-03-070-00	Alcohol, 70% Isoprophyl, 500ml; 12 pcs	NBCRDC I	Shopping					GOP	1,650.00	1,650.00		
5-02-03-070-00	Cotton, 1kg/pack; 10 pack	NBCRDC I	Shopping					GOP	600.00	600.00		
5-02-03-070-00	Tissue Paper, 12 rolls/pack; 5 pack	NBCRDC I	Shopping					GOP	750.00	750.00		
5-02-03-070-00	Fiberglass Syringe, 20ml; 5 pcs	NBCRDC I	Shopping					GOP	3,000.00	3,000.00		
5-02-03-070-00	Gloves, latex medium, powder free, 100/box; 1 box	NBCRDC I	Shopping					GOP	550.00	550.00		
5-02-03-070-00	Tissue Forceps, without teeth, 30 cm; 2 pcs	NBCRDC I	Shopping					GOP	10,000.00	10,000.00		
5-02-03-070-00	Hypodermic needles, G16-18, 1", 12pcs/doz; 25 doz	NBCRDC I	Shopping					GOP	6,250.00	6,250.00		
5-02-03-070-00	Disposable Syringe, 10 ml w/ Needles 1 1/2 ; 2 box	NBCRDC I	Shopping					GOP	1,000.00	1,000.00		
	Fuel, Oil and Lubricants								3,120,000.00			
5-02-03-090-00	Gasoline, premium; 1,200 ltr	NSRRDC	Shopping					GOP	60,000.00	60,000.00		
5-02-03-090-00	Gasoline, regular; 1,600 ltr	NSRRDC	Shopping					GOP	76,800.00	76,800.00		
5-02-03-090-00	Diesel; 4,200 ltr	NSRRDC	Shopping					GOP	187,110.00	187,110.00		
5-02-03-090-00	Motor Oil, #30/40; 180 qrt	NSRRDC	Shopping					GOP	52,200.00	52,200.00		
5-02-03-090-00	Motor Oil, #90/140; 180 qrt	NSRRDC	Shopping					GOP	64,800.00	64,800.00		
5-02-03-090-00	Motor Oil, #10; 72 qrt	NSRRDC	Shopping					GOP	27,360.00	27,360.00		
5-02-03-090-00	Brake Fluid; 72 qrt	NSRRDC	Shopping					GOP	27,360.00	27,360.00		
5-02-03-090-00	Grease; 10 can	NSRRDC	Shopping					GOP	10,030.00	10,030.00		
5-02-03-090-00	Gasoline Unleaded; 1,800 ltr	NBCRDC III	Shopping					GOP	95,400.00	95,400.00		
5-02-03-090-00	Diesel Fuel - Soilage & Pasture M&R; 8,550 ltr	NBCRDC III	Shopping					GOP	444,600.00	444,600.00		
5-02-03-090-00	2T Oil, Quart; 4 qrt	NBCRDC III	Shopping					GOP	600.00	600.00		
5-02-03-090-00	HD Oil # 10, 20 liters ; 2 container	NBCRDC III	Shopping					GOP	5,200.00	5,200.00		
5-02-03-090-00	HD Oil # 30, 20 liters; 2 container	NBCRDC III	Shopping					GOP	5,200.00	5,200.00		
5-02-03-090-00	Diesel Engine Oil, gal; 4 gal	NBCRDC III	Shopping					GOP	3,400.00	3,400.00		
5-02-03-090-00	Gasoline Engine Oil, gal; 3 gal	NBCRDC III	Shopping					GOP	2,601.00	2,601.00		
5-02-03-090-00	Grease, 2 kgs; 2 canister	NBCRDC III	Shopping					GOP	1,103.00	1,103.00		
5-02-03-090-00	TDH 50; 4 container	NBCRDC III	Shopping					GOP	18,000.00	18,000.00		
5-02-03-090-00	Diesoline; 12,000 ltr	NBCRDC II	Shopping					GOP	354,724.00	354,724.00		
5-02-03-090-00	2T Oil; 30 liter	NFRRDC	Shopping					GOP	5,400.00	5,400.00		
5-02-03-090-00	Brake Fluid; 15 ltr	NSRRDC	Shopping					GOP	5,250.00	5,250.00		
5-02-03-090-00	Diesel Fuel; 5,600 ltr	NSRRDC	Shopping					GOP	268,800.00	268,800.00		
5-02-03-090-00	Gasoline; 1,500 ltr	NSRRDC	Shopping					GOP	74,250.00	74,250.00		

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				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090-00	Grease; 8 kg	NSRRDC	Shopping					GOP	2,400.00	2,400.00		
5-02-03-090-00	Hydraulic Oil; 4 pail	NSRRDC	Shopping					GOP	16,000.00	16,000.00		
5-02-03-090-00	Hydraulic Oil #10; 4 pail	NSRRDC	Shopping					GOP	14,000.00	14,000.00		
5-02-03-090-00	Motor Oil #30; 5 gal	NSRRDC	Shopping					GOP	4,000.00	4,000.00		
5-02-03-090-00	Motor Oil #40; 4 pail	NSRRDC	Shopping					GOP	14,800.00	14,800.00		
5-02-03-090-00	gasoline and lubricants reim./ C.A	NSPRDC-PHIP	Shopping					GOP	30,000.00	30,000.00		
5-02-03-090-00	Diesoline	NBCRDC I	Shopping					GOP	50,000.00	50,000.00		
5-02-03-090-00	Gasoline, regular	NBCRDC I	Shopping					GOP	39,692.00	39,692.00		
5-02-03-090-00	Diesel Engine Oil 40; 100 ltr	NBCRDC I	Shopping					GOP	22,000.00	22,000.00		
5-02-03-090-00	ATF; 40 ltr	NBCRDC I	Shopping					GOP	8,800.00	8,800.00		
5-02-03-090-00	Gear Oil 90; 20 ltr	NBCRDC I	Shopping					GOP	3,960.00	3,960.00		
5-02-03-090-00	Gear Oil 140; 20 ltr	NBCRDC I	Shopping					GOP	3,960.00	3,960.00		
5-02-03-090-00	Castrol Oil; 20 ltr	NBCRDC I	Shopping					GOP	5,500.00	5,500.00		
5-02-03-090-00	2T Oil; 10 ltr	NBCRDC I	Shopping					GOP	1,980.00	1,980.00		
5-02-03-090-00	Donax TD; 100 ltr	NBCRDC I	Shopping					GOP	22,000.00	22,000.00		
5-02-03-090-00	Gasoline Engine Oil 30; 4 ltr	NBCRDC I	Shopping					GOP	792.00	792.00		
5-02-03-090-00	gasoline and lubricants reim./ C.A	NSPRDC	Shopping					GOP	154,724.00	154,724.00		
5-02-03-090-00	Gasoline Oil & Lubricant(Admin Share)	Admin						GOP	935,204.00	935,204.00		
	Other Supplies Expenses								2,054,000.00			
5-02-03-990-00	Pillow Block, 1"Ø; 60 set	NSRRDC	SVP					GOP	34,800.00	34,800.00		
5-02-03-990-00	Other supplies and materials expenses	NBCRDC II	Shopping					GOP	254,343.00	254,343.00		
5-02-03-990-00	Other Supplies Expenses	NBCRDC III	Shopping					GOP	178,143.00	178,143.00		
5-02-03-990-00	Other Supplies Expenses(CA)	NBCRDC III	Shopping					GOP	110,857.00	110,857.00		
5-02-03-990-00	Other supplies and materials expenses	NBCRDC II	Shopping					GOP	229,143.00	229,143.00		
5-02-03-990-00	Other supplies and materials expenses (CA/Reim.)	NBCRDC II	Shopping					GOP	60,000.00	60,000.00		
5-02-03-990-00	Barbed Wire, 30 kg/roll; 86 roll	NFRRDC	SVP					GOP	146,200.00	146,200.00		
5-02-03-990-00	Other supplies (CA & Reimb.)	NFRRDC	Shopping					GOP	29,400.00	29,400.00		
5-02-03-990-00	Rain Coat, assorted sizes; 26 pcs	NFRRDC	Shopping					GOP	9,100.00	9,100.00		
5-02-03-990-00	Rubber Rain Boots, assorted sizes; 26 pair	NFRRDC	Shopping					GOP	13,000.00	13,000.00		
5-02-03-990-00	Compact Flourescent, assorted wattage; 40 pcs	NFRRDC	Shopping					GOP	16,000.00	16,000.00		
5-02-03-990-00	Plastic Chair; 44 pcs	NFRRDC	Shopping					GOP	24,200.00	24,200.00		
5-02-03-990-00	Angle Bar (assorted Sizes); 30 pcs	NFRRDC	Shopping					GOP	9,000.00	9,000.00		
5-02-03-990-00	Steel Pipe (assorted sizes); 20 pcs	NFRRDC	Shopping					GOP	24,000.00	24,000.00		
5-02-03-990-00	Corrugated Steel bar (9 & 10mm.); 50 pcs	NFRRDC	Shopping					GOP	12,500.00	12,500.00		
5-02-03-990-00	Welding Rod; 10 kls	NFRRDC	Shopping					GOP	1,800.00	1,800.00		
5-02-03-990-00	Tie Wire £15; 10 kls	NFRRDC	Shopping					GOP	850.00	850.00		
5-02-03-990-00	Nylon Rope; 2 roll	NFRRDC	Shopping					GOP	3,000.00	3,000.00		
5-02-03-990-00	Other Supplies-(CA & reimb.)	FOG & R&D Center	Shopping					GOP	189,142.00	189,142.00		
5-02-03-990-00	Other Supplies Expenses(CA)	FOG	Shopping					GOP	100,236.00	100,236.00		
5-02-03-990-00	other supplies(ca)	NSPRDC	Shopping					GOP	89,143.00	89,143.00		
5-02-03-990-00	Other Supplies	NSPRDC	Shopping					GOP	200,000.00	200,000.00		
5-02-03-990-00	other supplies(ca)	NSPRDC-PHIP	Shopping					GOP	30,000.00	30,000.00		
5-02-03-990-00	Post Hole Digger; 6 pcs	NBCRDC I	Shopping					GOP	12,600.00	12,600.00		
5-02-03-990-00	Plier; 6 pcs	NBCRDC I	Shopping					GOP	3,000.00	3,000.00		
5-02-03-990-00	Mattock pick; 2 pcs	NBCRDC I	Shopping					GOP	1,743.00	1,743.00		
5-02-03-990-00	Common wire nail 2 1/2; 50 kg	NBCRDC I	Shopping					GOP	5,500.00	5,500.00		
5-02-03-990-00	Common wire nail 3"; 100 kg	NBCRDC I	Shopping					GOP	11,000.00	11,000.00		
5-02-03-990-00	Common wire nail 4"; 100 kg	NBCRDC I	Shopping					GOP	11,000.00	11,000.00		

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5-02-03-990-00	Common wire nail 5"; 100 kg	NBCRDC I	Shopping					GOP	11,000.00	11,000.00		
5-02-03-990-00	Other Supplies Expenses (CA& REIMB.)	NBCRDC I	Shopping					GOP	233,300.00	233,300.00		
5-02-03-210-02	Semi Expendable Office Equipment' various office equipment(contingency)	FOG	Shopping					GOP	60,000.00	60,000.00		
5-02-03-210-03	Semi Expendable ICT Equipment								30,000.00			
	Printer, Ink jet; 1 unit	NSRRDC	SVP					GOP	10,000.00	10,000.00		
	Inkjet 3-in-1 printer; 1 unit	NBCRDC II	SVP					GOP	10,000.00	10,000.00		
	Printer, Ink jet; 1 unit	NBCRDC I	SVP					GOP	10,000.00	10,000.00		
50203210 04	Semi Expendable Agricultural Equipment various agricultural equipment(contingency)	FOG	SVP					GOP	60,000.00	60,000.00		
5-02-03-210-11	Semi Expendable Printing Equipment Semi Expendable Printing Equipment-CA& reimb.	NBCRDC III	SVP					GOP	60,000.00			
5-02-03-210-11	Semi Expendable Printing Equipment-CA& reimb.	FOG & R&D Center	SVP					GOP	10,000.00	10,000.00		
5-02-03-210-11	Printer	NFRRDC	SVP					GOP	30,000.00	30,000.00		
5-02-03-210-11	Semi Expendable Printing Equipment-CA& reimb.	NBCRDC III	SVP					GOP	10,000.00	10,000.00		
5-02-03-210-01	Semi Expendable Other Machinery Portable Power Sprayer; 2 pcs	NSRRDC	SVP					GOP	200,000.00			
5-02-03-210-01	Other Expendable Other Machinery Equipment	NSRRDC	SVP					GOP	12,000.00	12,000.00		
5-02-03-210-01	Semi Expendable Other Machinery	NBCRDC III	SVP					GOP	48,000.00	48,000.00		
5-02-03-210-01	Wheelbarrow, Heavyduty; 2 unit	NBCRDC II	SVP					GOP	50,000.00	50,000.00		
5-02-03-210-01	Hayfork, Stainless; 4 pcs	NBCRDC II	SVP					GOP	6,000.00	6,000.00		
5-02-03-210-01	Other Expendable Other Machinery Equipment	NBCRDC II	SVP					GOP	4,000.00	4,000.00		
5-02-03-210-01	Other Machineries (reimb)	NFRRDC	SVP					GOP	20,000.00	20,000.00		
5-02-03-220-01	Semi Expendable Furnitures & Fixtures various furniture equipment(Contingency)	FOG	SVP					GOP	60,000.00	60,000.00		
5-02-13-020-99	Repair & Maintenance Land Improvement Pasture Maintenance @ Block I	NSRRDC	SVP					GOP	206,000.00			
5-02-13-020-99	Pasture Maintenance @ Block II	NSRRDC	SVP					GOP	63,000.00	63,000.00		
5-02-13-020-99	Pasture Maintenance @ Block III-A	NSRRDC	SVP					GOP	63,000.00	63,000.00		
50213050 01	Repairs and Maintenance- Office Equipment Repair and spareparts of Office Equipment(Contingency)	FOG	SVP					GOP	40,000.00	40,000.00		
5-02-13-060-01	Repairs and Maintenance- Transportation Equipment- Motor Vehicle Toyota Hilux, D-Cab	NSRRDC	SVP					GOP	840,000.00			
5-02-13-060-01	Repairs & Maintenance-Motor Vehicles	NBCRDC III	SVP					GOP	140,000.00	140,000.00		
5-02-13-060-01	RM- Motor Vehicle	NBCRDC II	SVP					GOP	140,000.00	140,000.00		
								GOP	90,000.00	90,000.00		

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5-02-13-060-01	RM- Motor Vehicle (CA/Reim.)	NBCRDC II	SVP					GOP	50,000.00	50,000.00		
5-02-13-060-01	Pick-up	NFRRDC	SVP					GOP	140,000.00	140,000.00		
5-02-13-060-01	RM- Motor Vehicle (CA/Reim.)	NSPRDC	SVP					GOP	140,000.00	140,000.00		
5-02-13-060-01	Repair of Isuzu Truck 629	NBCRDC I	SVP					GOP	45,000.00	45,000.00		
5-02-13-060-01	Repair of Isuzu Pick-up SCV 737	NBCRDC I	SVP					GOP	35,000.00	35,000.00		
5-02-13-060-01	Repair of Hi-lux Pick-up SEG-227	NBCRDC I	SVP					GOP	60,000.00	60,000.00		
Other Maintenance and Operating Expenses												
Representation Expenses												
5-02-99-030-00	FOG -emergency meeting-(Center)	FOG						GOP	31,000.00	31,000.00		
Transportation and delivery Expenses												
5-02-99-040-99	Transportation and delivery Expenses	NSRRDC						GOP	10,000.00	10,000.00		
5-02-99-040-99	Transportation and delivery Expenses	NBCRDC III						GOP	5,000.00	5,000.00		
5-02-99-040-99	Transportation and delivery Expenses	FOG						GOP	85,000.00	85,000.00		
Membership Dues and Contributions to												
5-02-99-060-00	Registration fees for Convention	FOG & R&D Centers						GOP	50,000.00	50,000.00		
Other Maintenance and Operating Expenses												
5-02-99-990-99	Other Maintenance and Operating Expenses	NFRRDC						GOP	20,000.00	20,000.00		
5-02-99-990-99	Other Maintenance and Operating Expenses	FOG						GOP	20,000.00	20,000.00		
Professional Expenses												
5-02-11-010-01	Legal Services								40,000.00			
	Notarial Services, Assorted Documents	NSRRDC						GOP	5,000.00	5,000.00		
	Legal Services	NBCRDC III						GOP	5,000.00	5,000.00		
	Notarial/Legal services	NBCRDC II						GOP	5,000.00	5,000.00		
	Legal Services	FOG						GOP	15,000.00	15,000.00		
	Legal Services	NFRRDC						GOP	5,000.00	5,000.00		
	Legal Services	NBCRDC I						GOP	5,000.00	5,000.00		
Other Professional Expenses												
	Contract of Service, Farm Worker I	NSRRDC	n/a					GOP	121,872.00	121,872.00		
	Contract of Service, Administrative Aide II I	NSRRDC	n/a					GOP	139,896.00	139,896.00		
	Farm Worker I, 3 pax	NBCRDC II	n/a					GOP	365,724.00	365,724.00		
	Utility Worker II	NBCRDC II	n/a					GOP	130,596.00	130,596.00		
	Administrative Aide VI	NBCRDC II	n/a					GOP	160,536.00	160,536.00		
	Administrative Assistant I	NBCRDC II	n/a					GOP	171,972.00	171,972.00		
	Agricultural Technician I	NBCRDC II	n/a					GOP	160,536.00	160,536.00		
	Other Professional Services	NBCRDC II	n/a					GOP	270,492.00	270,492.00		
	Administrative Aide VI (Clerk II)	NFRRDC	n/a					GOP	552,324.00	552,324.00		
	Contract of Service, Admin Aide IV (Data	NSPRDC	n/a					GOP	139,896.00	139,896.00		
	Contract of Service, Farm Worker I (laborer)	NSPRDC	n/a					GOP	302,602.00	302,602.00		
	Contract of Service, Farm Worker (laborer)	NSPRDC	n/a					GOP	121,908.00	121,908.00		
	Other Professional Services	ADMIN	n/a					GOP	1,525,646.00	1,525,646.00		
Tax, Insurance Premium												
5-02-15-020-00	FidelityBond	FOG, R&D Centers						GOP	50,000.00	50,000.00		
5-02-15-030-00	Insurance Expenses	FOG, R&D Centers						GOP	80,000.00	80,000.00		

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	Communication Expenses												
5-02-05-010-00	Postage and Deliveries Expenses									39,000.00			
5-02-05-010-00	Postage and Deliveries/JRS	NFRRDC						GOP		8,000.00	8,000.00		
5-02-05-010-00	Postage and Deliveries/JRS	FOG & R&D Centerd						GOP		31,000.00	31,000.00		
5-02-05-020-01	Prepaid Cell Card	Admin								100,000.00	100,000.00		
5-02-05-020-01	Telephone Expenses- Mobile									353,000.00			
5-02-05-020-01	Prepaid card NSRRDC; 12 card	NSRRDC						GOP		9,600.00	9,600.00		
5-02-05-020-01	Prepaid card NBCRDC II; 12 card	NBCRDC II						GOP		9,600.00	9,600.00		
5-02-05-020-01	Prepaid card NBCRDC III; 12 card	NBCRDC III						GOP		9,600.00	9,600.00		
5-02-05-020-01	Prepaid Cell Card FOG; 12 card	FOG						GOP		9,600.00	9,600.00		
5-02-05-020-01	Prepaid Cell Card NBCRDC I; 12 card	NBCRDC I						GOP		9,600.00	9,600.00		
5-02-05-020-01	Prepaid cell card NFRRDC ; 12 card	NFRRDC						GOP		9,600.00	9,600.00		
5-02-05-020-01	Prepaid Cell Card NSPRDC; 12 card	NSPRDC						GOP		9,600.00	9,600.00		
5-02-05-020-01	Prepaid Cell Card NSPRDC-HCIP; 12 card	NSPRDC, NSPRDC-						GOP		9,600.00	9,600.00		
5-02-05-020-02	Telephone Expenses- Land Line(Admin Share)	ADMIN						GOP		276,200.00	276,200.00		
	Internet Expenses									444,000.00			
5-02-05-030-00	Internet Expenses	NSPRDC						GOP		36,000.00	36,000.00		
5-02-05-030-00	Internet Expenses	NBCRDC I						GOP		36,000.00	36,000.00		
5-02-05-030-00	Internet Expenses	NBCRDC II						GOP		36,000.00	36,000.00		
5-02-05-030-00	Internet Expenses	NBCRDC III						GOP		36,000.00	36,000.00		
5-02-05-030-00	Internet Expenses	NSRRDC						GOP		36,000.00	36,000.00		
5-02-05-030-00	Internet Expenses	ADMIN						GOP		264,000.00	264,000.00		
5-02-05-040-00	Cable Satellite Telegraph and Radio Expenses												
5-02-05-040-00	Cable satellite expenses (CA)	Admin, R&D Centers						GOP		40,000.00	40,000.00		
	Utility Expenses									648,000.00			
5-02-04-010-00	Mineral Water	FOG	Shopping					GOP		48,000.00	48,000.00		
5-02-04-010-00	Water expenses	Admin, R&D Centers	negotiated					GOP		600,000.00	600,000.00		
5-02-04-020-00	Electricity Expenses (Admin Share)							GOP		3,000,000.00	3,000,000.00		
	Biselco Monthly Billing NBCRDC I	NBCRDC I	negotiated										
	Buseco II Monthly Billing NBCRDCIII	NBCRDC III	negotiated										
	NEECO II		negotiated										
	Meralco Billing NSPRDC, NSPRDC-HCIP	NSPRDC-HCIP	negotiated										
	ZAMSURECO I Monthly Billing	NSRRDC	negotiated										
				Total MOOE - Strengthening of Farms for Genetically Superior Animals							27,601,000.00		
	b. Genetic Improvement												
	> Artificial Insemination (UNAIP)												
	Travelling Expenses												
5-02-01-010-00	Local Travel	UNAIP	n/a					GOP		108,000.00	108,000.00		
	Training and Scholarship Expenses												
5-02-02-000-00	UNAIP Consultative Meeting, 2 session	UNAIP	SVP					GOP		500,000.00	500,000.00		

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	Training Expenses								300,000.00			
5-02-02-010-00	PNAD Mid-Year meeting / training /workshop	PNAD	LOV					GOP	140,000.00	140,000.00		
5-02-02-010-00	PNAD Year-end meeting / training /workshop	PNAD	LOV					GOP	140,000.00	140,000.00		
5-02-02-010-00	PNAD TWG meeting	PNAD	SVP					GOP	20,000.00	20,000.00		
	Medical, Dental and Laboratory Supplies								200,000.00			
5-02-03-080-00	Axygen PCR-Ts, 60um thickness, pack of 100 polypropylene film, 2 pack	PNAD	SVP					GOP	6,000.00	6,000.00		
5-02-03-080-00	Axygen PCR-96-HS-C, pack of clear well visible grid, RNASE/DNASE free, compatible with 96 Capillary Fragment Analyzer, suitable for standard and real time PCR single notch corner SBS footprint, 2 pack	PNAD	SVP					GOP	5,000.00	5,000.00		
5-02-03-080-00	Capillary storage solution for fragment analyzer, AATI GP-440-0100, 100ml; 2 bot	PNAD	SVP					GOP	10,000.00	10,000.00		
5-02-03-080-00	Fragment Analyzer kit (DNF-905 dsDNA905 Reagent kit), qualitative kit for the accuratesizing of DNA fragments between 1 bp and 500 bp good for 500 reactions; 2 kit	PNAD	SVP					GOP	54,000.00	54,000.00		
5-02-03-080-00	TAQ DNA Polymerase, 500 U, 5 kit	PNAD	SVP					GOP	17,500.00	17,500.00		
5-02-03-080-00	dNTP set, 100mM, PCR Grade, preferably Invitrogen, 4 x 0.25ml; 2 kit	PNAD	SVP					GOP	20,000.00	20,000.00		
5-02-03-080-00	DNA ladder, 1kb plus, 1x250ug, 1 pc	PNAD	SVP					GOP	20,000.00	20,000.00		
5-02-03-080-00	DNA ladder, 5bp, 100 gel lanes	PNAD	SVP					GOP	18,000.00	18,000.00		
5-02-03-080-00	Nucleic acid DNA Staining Solution preferably Red Gel, 0.5ml; 1 pc	PNAD	SVP					GOP	7,000.00	7,000.00		
5-02-03-080-00	Gloves, powder free, nitrile, small; 5 box	PNAD	SVP					GOP	1,500.00	1,500.00		
5-02-03-080-00	White tips, 10µl volume capacity, short, material: highest grade virgin polypropylene, consistently straight tips with flash-free orifices; flexible tip seal, leak-free attachment and easy tip ejection, Micropoint, thin wall, non-sterile, certified Free RNASE, DNASE, DNA; autoclavable, ISO and CE certified; 3 pck	PNAD	SVP					GOP	2,700.00	2,700.00		
5-02-03-080-00	Yellow tips, 200µl volume capacity, highest grade virgin polypropylene, consistently straight tips with flash-free orifices; flexible tip seal, leak-free attachment and easy tip ejection, Micropoint, thin wall, non-sterile, certified Free RNASE, DNASE, DNA; autoclavable, ISO and CE certified; 3 pck	PNAD	SVP					GOP	1,800.00	1,800.00		
5-02-03-080-00	PCR tubes, 0.2ml volume capacity; thin wall PCR tube with flat cap; natural; certified free of RNase/DNase, PCR inhibitors; 1000 tubes/pack; autoclavable; 3 pack	PNAD	SVP					GOP	4,500.00	4,500.00		

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> Animal Genetic Infusion Project												
Travelling Expenses												
5-02-01-010-00	Local travel	AGIP	n/a					GOP	100,000.00	100,000.00		
Training Expenses												
5-02-02-010-00	Trainers' Training (food, venue & accommodation, office supplies, other MOOE)	AGIP	LOV / Shopping					GOP	100,000.00	100,000.00		
Office Supplies Expenses												
5-02-03-010-00	USB, 32GB, 10 pcs	AGIP	Shopping					GOP	60,000.00			
5-02-03-010-00	Copy paper, size A4, 30 ream	AGIP	Shopping					GOP	10,000.00	10,000.00		
5-02-03-010-00	Copy paper, size 8 x 13, 30 ream	AGIP	Shopping					GOP	10,500.00	10,500.00		
5-02-03-010-00	Whiteboard marker, black and blue, 16 pcs	AGIP	Shopping					GOP	12,000.00	12,000.00		
5-02-03-010-00	Permanent marker, black and blue, 16 pcs	AGIP	Shopping					GOP	800.00	800.00		
5-02-03-010-00	Toner of HP Laserjet Printer, 1 pc	AGIP	Shopping					GOP	800.00	800.00		
5-02-03-010-00	Sign pen, Black, 0.7 point, 1 dozen per box, 2 box	AGIP	Shopping					GOP	10,000.00	10,000.00		
5-02-03-010-00	Sign pen, Blue, 0.7 point, 1 dozen per box, 2 box	AGIP	Shopping					GOP	650.00	650.00		
5-02-03-010-00	Ballpen, Black, 120 pcs	AGIP	Shopping					GOP	650.00	650.00		
5-02-03-010-00	Ballpen, Blue, 120 pcs	AGIP	Shopping					GOP	1,200.00	1,200.00		
5-02-03-010-00	Folder, long, transparent cover, 100 pcs	AGIP	Shopping					GOP	1,200.00	1,200.00		
5-02-03-010-00	Folder, A4, transparent cover, 100 pcs	AGIP	Shopping					GOP	2,000.00	2,000.00		
5-02-03-010-00	Steno notebook, 60 sheet, 50 pcs	AGIP	Shopping					GOP	2,000.00	2,000.00		
5-02-03-010-00	Metal desk layer, 3-layer, 1 pc	AGIP	Shopping					GOP	1,000.00	1,000.00		
5-02-03-010-00	Corkboard w/ aluminum frame, size 4x8, 1 pc	AGIP	Shopping					GOP	1,000.00	1,000.00		
5-02-03-010-00	File divider, colored, A4 size, 20 pcs	AGIP	Shopping					GOP	3,000.00	3,000.00		
5-02-03-010-00	Press board folder, green, long, 10 pcs	AGIP	Shopping					GOP	400.00	400.00		
5-02-03-010-00	Correction tape, 6m x 5mm, 30 pcs	AGIP	Shopping					GOP	300.00	300.00		
5-02-03-010-00	Record book, 500 pages, 10 pcs	AGIP	Shopping					GOP	1,500.00	1,500.00		
5-02-03-010-00								GOP	1,000.00	1,000.00		
Semi Expendable Office Equipment												
5-02-03-210-02	Shredder, 1 unit	AGIP	SVP					GOP	50,000.00			
5-02-03-210-02	Autofeed scanner, 2 unit	AGIP	SVP					GOP	5,300.00	5,300.00		
5-02-03-210-02	Digital camera, 1 unit	AGIP	SVP					GOP	29,800.00	29,800.00		
5-02-03-210-02								GOP	14,900.00	14,900.00		
Semi Expendable ICT Equipment												
	Tablet, 10.1" multi-touch screen, 2 pcs	AGIP	SVP					GOP	50,000.00			
	Colored Printer w/ scanner, refillable tank system, 2 pcs	AGIP	SVP					GOP	30,000.00	30,000.00		
								GOP	20,000.00	20,000.00		
Semi Expendable Communications												
	Portable Communicating Device, 1 unit	AGIP	SVP					GOP	15,000.00	15,000.00		
Semi Expendable Printing Equipment												
	Printing equipment, 1 unit	AGIP	SVP					GOP	15,000.00	15,000.00		
Other Supplies and Materials Expenses												
5-02-03-990-00	Other Supplies and Materials Expenses	AGIP	SVP					GOP	68,000.00	68,000.00		

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				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010-00	Emergency Meetings for Rabies and other Diseases	AHWD	Shopping					GOP	27,000.00	27,000.00		
	Drugs and Medicines Expenses											
5-02-03-070-00	Procurement of Rabies Vaccine	AHWD	Negotiated					GOP	8,000,000.00	8,000,000.00		
	Medical, Dental and Laboratory Supplies											
5-02-03-080-00	Procurement of Rabies Conjugates; 17 kits	AHWD	Bidding					GOP	1,475,000.00	1,300,000.00		
5-02-03-080-00	Other Laboratory Supplies	AHWD	SVP					GOP	175,000.00	175,000.00		
	Transportation and Delivery Expenses											
5-02-99-040-00	Provisions for Cash Advance for the Shipment and delivery of Vaccines including shipping paraphernalias	AHWD						GOP	500,000.00	500,000.00		
	Printing and Publication											
5-02-99-020-00	Rabies Fliers, Tarpaulin and other materials for rabies control and animal welfare program	AHWD	SVP					GOP	400,000.00	400,000.00		
	Rent / Lease Expenses											
5-02-99-050-06	Cold Storage Rental; 12 months	AHWD	Bidding					GOP	3,000,000.00	3,000,000.00		
				Total Rabies Prevention, Control & Eradication Program						15,000,000.00		
	> Prevention and Control of Other Economically Important Diseases											
	Travelling Expense											
5-02-01-010-00	Local Traveling Expenses	AHWD	n/a					GOP	850,000.00	850,000.00		
	Training Expenses											
5-02-02-010-00	FMD - AI Capacity Building Training - Luzon	AHWD	LOV					GOP	4,000,000.00	252,000.00		
5-02-02-010-00	FMD - AI Capacity Building Training - Visayas	AHWD	LOV					GOP	270,000.00	270,000.00		
5-02-02-010-00	FMD - AI Capacity Building Training - Mindanao	AHWD	LOV					GOP	270,000.00	270,000.00		
5-02-02-010-00	Coordinators Meeting for FMD and AI	AHWD	LOV					GOP	225,000.00	225,000.00		
5-02-02-010-00	Training for the Geotagging of Farm Establishment in Mindanao Area in support to CSF Control Program	AHWD	LOV					GOP	280,000.00	280,000.00		
5-02-02-010-00	Training for the Geotagging of Farm Establishment in Visayas Area in support to CSF Control Program	AHWD	LOV					GOP	280,000.00	280,000.00		
5-02-02-010-00	Traceability System for CSF	AHWD	LOV					GOP	147,000.00	147,000.00		
5-02-02-010-00	Capacity Building and GAD Activity	AHWD	LOV					GOP	1,000,000.00	1,000,000.00		
5-02-02-010-00	Training on Other Priority Animal Diseases (CAE, PRRS and others)	AHWD	LOV					GOP	200,000.00	200,000.00		
5-02-02-010-00	Public Consultation and other Related Activities on Priority Animal Diseases	AHWD	LOV					GOP	110,000.00	110,000.00		

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5-02-02-010-00	Consulation/Trainings for the Automation of AHWD accreditation and registration System	AHWD	LOV					GOP	336,000.00	336,000.00		
5-02-02-010-00	Retooling of LGU Counterpart for the use of system	AHWD	LOV					GOP	400,000.00	400,000.00		
5-02-02-010-00	PHILAHIS Meeting and Training	AHWD	SVP					GOP	230,000.00	230,000.00		
	Drugs and Medicine Expenses								16,624,000.00			
5-02-03-070-00	Blackleg Vaccine	AHWD	SVP					GOP	500,000.00	500,000.00		
5-02-03-070-00	PRRS Vaccine	AHWD	SVP					GOP	500,000.00	500,000.00		
5-02-03-070-00	CSF Vaccine	AHWD	Bidding					GOP	3,000,000.00	3,000,000.00		
5-02-03-070-00	ND Vaccine (B1)	AHWD	Bidding					GOP	1,000,000.00	1,000,000.00		
5-02-03-070-00	Dewormer for Large Animal	AHWD	Bidding					GOP	1,000,000.00	1,000,000.00		
5-02-03-070-00	Trypanocidal Drug	AHWD	Bidding					GOP	1,000,000.00	1,000,000.00		
5-02-03-070-00	Procurement of Vitamins for Livestock and Poultry; 600 bot	AHWD	Bidding					GOP	1,500,000.00	1,500,000.00		
5-02-03-070-00	Procurment of Antibiotics	AHWD	SVP					GOP	708,000.00	708,000.00		
5-02-03-070-00	Anesthetic Drugs	AHWD	Bidding					GOP	1,500,000.00	1,500,000.00		
5-02-03-070-00	Praziquantel	AHWD	Bidding					GOP	1,000,000.00	1,000,000.00		
5-02-03-070-00	Euthanizing Agent	AHWD	Bidding					GOP	1,000,000.00	1,000,000.00		
5-02-03-070-00	Pigeon Paramyxovirus	AHWD	Bidding					GOP	1,000,000.00	1,000,000.00		
5-02-03-070-00	Emergency Purchase of other vaccines, drugs and biologics	Admin						GOP	2,916,000.00	2,916,000.00		
	Medical, Dental and Laboratory Supplies								18,350,000.00			
5-02-03-080-00	Test Kits for CAE, Bluetongue and EBL	ADDRL	Bidding					GOP	1,500,000.00	1,500,000.00		
5-02-03-080-00	Test Kits for CSF	ADDRL	Bidding					GOP	1,000,000.00	1,000,000.00		
5-02-03-080-00	Test Kits for AI	ADDRL	Bidding					GOP	3,000,000.00	3,000,000.00		
5-02-03-080-00	Lab. Supplies for ND Vaccine Production	ADDRL	SVP					GOP	1,000,000.00	1,000,000.00		
5-02-03-080-00	Lab. Supplies for Hemosep Vaccine Production	ADDRL	SVP					GOP	1,000,000.00	1,000,000.00		
5-02-03-080-00	Lab. Supplies for Anthrax Vaccine Production	ADDRL	SVP					GOP	500,000.00	500,000.00		
5-02-03-080-00	Test Kits for FMD; 15 kit	ADDRL	Bidding					GOP	1,500,000.00	1,500,000.00		
5-02-03-080-00	Test Kits for Exotic Diseases	ADDRL	Bidding					GOP	3,247,350.00	3,247,350.00		
5-02-03-080-00	Procurement of Disinfectant	ADDRL	Bidding					GOP	1,000,000.00	1,000,000.00		
5-02-03-080-00	Disposable Syringe, 3ml, 100 pcs. / bx., 2-3 years expiration; 200 box	ADDRL	SVP					GOP	160,000.00	160,000.00		
5-02-03-080-00	Examination Gloves, small - 50, medium - 75, large - 75 and Sterile Gloves - 25 (100 pcs. / bx), powder - free, Latex; 225 box	ADDRL	SVP					GOP	101,250.00	101,250.00		
5-02-03-080-00	Needle Gauge 23; 1000 box	ADDRL	SVP					GOP	200,000.00	200,000.00		
5-02-03-080-00	Paper Hand Towel, 4 pcs. / pack; 30 pack	ADDRL	SVP					GOP	8,250.00	8,250.00		
5-02-03-080-00	Vacutainer Needle Adaptor, 50 pcs. / bx.; 20 box	ADDRL	SVP					GOP	26,000.00	26,000.00		
5-02-03-080-00	Vacutainer Needle, 21 x 1 inch, 100 pcs. / bx, 2-3 years expiration ; 50 box	ADDRL	SVP					GOP	60,000.00	60,000.00		
5-02-03-080-00	Vacutainer Needle, 21 x 1.5 inch, 100 pcs. / bx, 2-3 years expiration ; 50 box	ADDRL	SVP					GOP	60,000.00	60,000.00		

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5-02-03-080-00	Vacutainer Needle, 19 x 1 inch, 100 pcs. / bx, 2-3 years expiration ; 50 box	ADDRL	SVP					GOP	60,000.00	60,000.00			
5-02-03-080-00	Vacutainer Needle, 19 x 1.5 inch, 100 pcs. / bx, 2-3 years expiration ; 50 box	ADDRL	SVP					GOP	60,000.00	60,000.00			
5-02-03-080-00	Face Mask; 100 box	ADDRL	SVP					GOP	25,000.00	25,000.00			
5-02-03-080-00	Sando Bag, medium; 30 pack	ADDRL	SVP					GOP	2,400.00	2,400.00			
5-02-03-080-00	Sando Bag, large ; 30 pack	ADDRL	SVP					GOP	2,700.00	2,700.00			
5-02-03-080-00	Transparent Plastic Bag, 3xl, 10 pcs. / pack; 100 pack	ADDRL	SVP					GOP	15,000.00	15,000.00			
5-02-03-080-00	Garbage Bag, large, 10 pcs./ pack; 30 pack	ADDRL	SVP					GOP	3,000.00	3,000.00			
5-02-03-080-00	Garbage Bag, small, 10 pcs./ pack; 30 pack	ADDRL	SVP					GOP	2,550.00	2,550.00			
5-02-03-080-00	Woven Bag / Woven Sack, 50 kls., 100 pcs. / pack; 100 pack	ADDRL	SVP					GOP	95,000.00	95,000.00			
5-02-03-080-00	Zip Lock / Zipper Bag, 100 pcs. / bag, no. 7; 20 pack	ADDRL	SVP					GOP	10,000.00	10,000.00			
5-02-03-080-00	Zip Lock / Zipper Bag, 100 pcs. / bag, no. 8; 20 pack	ADDRL	SVP					GOP	11,500.00	11,500.00			
5-02-03-080-00	Plastic Stick w/ Rayon Tip for test tube (tracheal swab) 1,000pcs/box; 500 box	ADDRL	SVP					GOP	200,000.00	200,000.00			
5-02-03-080-00	Provision for other unforeseen Laboratory Supplies	ADDRL	Shopping					GOP	500,000.00	500,000.00			
5-02-03-080-00	Emergency Purchase of Field and Lab supplies	Admin	Shopping					GOP	3,000,000.00	3,000,000.00			
5-02-06-010-02	Awards and Rewards Expenses	AHWD	n/a					GOP	300,000.00	300,000.00			
5-02-11-990-00	Other Professional Services	AHWD	n/a					GOP	2,450,000.00	2,450,000.00			
5-02-99-020-00	Printing/Publication												
	Brochures, tarpaulin, posters, flyers for animal health disease program	AHWD	SVP					GOP	550,000.00	550,000.00			
5-02-99-990-99	Other MOOE								800,000.00				
	Fees for Application of Disease Freedom	AHWD	Direct					GOP	400,000.00	400,000.00			
	Hiring of Additional Personnel	Admin	SVP					GOP	200,000.00	200,000.00			
	Emergency Expense (Disease Emergency)	AHWD	Shopping					GOP	200,000.00	200,000.00			
				Total Prevention and Control of Other Economically Important Disease						43,924,000.00			
	> Strengthening of Diagnostic Laboratories												
5-02-01-01- 00	Traveling Expenses - Local								103,000.00				
5-02-01-01- 00	Monitoring and accreditation of laboratories	VLD	n/a					GOP	40,000.00	40,000.00			
5-02-01-01- 00	Various activities	VLD	n/a					GOP	63,000.00	63,000.00			
5-02-02-010-00	Training and Scholarship Expenses												
	Seminar/workshop with RADDLs	VLD	LOV					GOP	258,000.00	258,000.00			

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5-02-03-010-00	IT/Office Supplies Expense								125,000.00			
	Various IT supplies											
5-02-03-010-00	Toner (Fuji Xerox DocuCentre S2010); 1 pc	VLD-ADDRL	Shopping					GOP	7,000.00	7,000.00		
5-02-03-010-00	Toner (Sharp AR-5520 D); 1 pc	VLD-ADDRL	DC					GOP	7,500.00	7,500.00		
5-02-03-010-00	Epson 664M; 10 pcs	VLD-ADDRL	Shopping					GOP	3,500.00	3,500.00		
5-02-03-010-00	Epson 664Y; 10 pcs	VLD-ADDRL	Shopping					GOP	3,500.00	3,500.00		
5-02-03-010-00	Epson 664C; 10 pcs	VLD-ADDRL	Shopping					GOP	3,500.00	3,500.00		
5-02-03-010-00	Epson 664B; 10 pcs	VLD-ADDRL	Shopping					GOP	3,500.00	3,500.00		
5-02-03-010-00	Epson T6641; 7 pcs	VLD-ADDRL	Shopping					GOP	2,100.00	2,100.00		
5-02-03-010-00	Epson T6642; 7 pcs	VLD-ADDRL	Shopping					GOP	2,100.00	2,100.00		
5-02-03-010-00	Epson T6643; 6 pcs	VLD-ADDRL	Shopping					GOP	1,800.00	1,800.00		
5-02-03-010-00	Epson T6644; 6 pcs	VLD-ADDRL	Shopping					GOP	1,800.00	1,800.00		
5-02-03-010-00	Canon 36; 6 pcs	VLD-ADDRL	Shopping					GOP	9,000.00	9,000.00		
5-02-03-010-00	Canon 40; 6 pcs	VLD-ADDRL	Shopping					GOP	6,000.00	6,000.00		
5-02-03-010-00	Canon 41; 6 pcs	VLD-ADDRL	Shopping					GOP	9,000.00	9,000.00		
5-02-03-010-00	Various ink cartridges	VLD-ADDRL	Shopping					GOP	19,700.00	19,700.00		
	Office Supplies											
5-02-03-010-00	Battery "AA", 6pcs/pack, alkaline or lithium; 10 pack	VLD-ADDRL	Shopping					GOP	3,500.00	3,500.00		
5-02-03-010-00	Battery "AAA", 6pcs/pack, alkaline or lithium; 15 pack	VLD-ADDRL	Shopping					GOP	5,400.00	5,400.00		
5-02-03-010-00	Battery, 9V for paging system; 6 pcs	VLD-ADDRL	Shopping					GOP	1,200.00	1,200.00		
5-02-03-010-00	Battery, AAA dry cell, 2pcs/pack; 10 pack	VLD-ADDRL	Shopping					GOP	600.00	600.00		
5-02-03-010-00	Battery, Cell Type; 20 pcs	VLD-ADDRL	Shopping					GOP	3,000.00	3,000.00		
5-02-03-010-00	Data file folder ; 24 pcs	VLD-ADDRL	Shopping					GOP	4,800.00	4,800.00		
5-02-03-010-00	Dry Cell Battery AA, 2pcs/pack; 20 pcs	VLD-ADDRL	Shopping					GOP	1,400.00	1,400.00		
5-02-03-010-00	Folder, long; 30 pcs	VLD-ADDRL	Shopping					GOP	900.00	900.00		
5-02-03-010-00	Folder, short; 30 pcs	VLD-ADDRL	Shopping					GOP	600.00	600.00		
5-02-03-010-00	Cash Advance-Office Supplies	VLD-ADDRL	Shopping					GOP	23,600.00	23,600.00		
5-02-03-040-00	Animal/Zoological Supplies											
	Cash Advance-Laboratory animals, Animal feeds & supplies	VLD-ADDRL	Shopping					GOP	83,000.00	83,000.00		
	Medical, Dental, and Lab Supplies								3,889,000.00			
	Reagents and Kits											
5-02-93-080-00	Acetone, AR, 2.5L/bot; 5 bot	VLD-ADDRL	SVP					GOP	15,000.00	15,000.00		
5-02-93-080-00	Acid Fast Stain; 1 set	VLD-ADDRL	SVP					GOP	15,000.00	15,000.00		
5-02-93-080-00	AgPath-ID One-Step RT-PCR kit, 100 ; 4 kit	VLD-ADDRL	DC					GOP	128,000.00	128,000.00		
5-02-93-080-00	AgPath-ID One-Step RT-PCR kit, 500 ; 4 kit	VLD-ADDRL	DC					GOP	440,000.00	440,000.00		
5-02-93-080-00	Influenza A antibody ELISA kit; 10 kit	VLD-ADDRL	SVP					GOP	650,000.00	650,000.00		
5-02-93-080-00	AIV Primers and probe (AIV A); 1 lot	VLD-ADDRL	SVP					GOP	72,800.00	72,800.00		
5-02-93-080-00	Antibiotic disk, 50pcs/cartridge; 40 cart	VLD-ADDRL	SVP					GOP	12,000.00	12,000.00		
5-02-93-080-00	API20E Kit with reagents; 2 kit	VLD-ADDRL	SVP					GOP	46,000.00	46,000.00		
5-02-93-080-00	Avian Adenovirus antigen; 2 vial	VLD-ADDRL	SVP					GOP	28,000.00	28,000.00		
5-02-93-080-00	BGAgar 500g/bot; 1 bot	VLD-ADDRL	SVP					GOP	8,910.00	8,910.00		
5-02-93-080-00	Brucella Antigen 100ml/bot; 3 bot	VLD-ADDRL	SVP					GOP	69,000.00	69,000.00		
5-02-93-080-00	Brucella ELISA test kit; 1 kit	VLD-ADDRL	SVP					GOP	45,000.00	45,000.00		

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5-02-93-080-00	CSF virus antigen test kit; 2 kit	VLD-ADDRL	SVP					GOP	84,000.00	84,000.00		
5-02-93-080-00	CSF Antibody test kit; 1 kit	VLD-ADDRL	SVP					GOP	65,000.00	65,000.00		
5-02-93-080-00	Gram stain; 1 set	VLD-ADDRL	SVP					GOP	10,000.00	10,000.00		
5-02-93-080-00	Infectious Bronchitis antigen; 2 vial	VLD-ADDRL	SVP					GOP	26,000.00	26,000.00		
5-02-93-080-00	Infectious Laryngotracheitis antigen; 2 vial	VLD-ADDRL	SVP					GOP	30,000.00	30,000.00		
5-02-93-080-00	Infectious Laryngotracheitis antiserum; 6 vial	VLD-ADDRL	SVP					GOP	72,000.00	72,000.00		
5-02-93-080-00	Leptospirosis Antigen; 1 set	VLD-ADDRL	SVP					GOP	20,000.00	20,000.00		
5-02-93-080-00	M. hyopneumoniae ELISA kit; 1 kit	VLD-ADDRL	SVP					GOP	55,250.00	55,250.00		
5-02-93-080-00	Mounting fluid, low glycerol; 2 bot	VLD-ADDRL	SVP					GOP	6,300.00	6,300.00		
5-02-93-080-00	MG Ab test; 1 kit	VLD-ADDRL	SVP					GOP	23,000.00	23,000.00		
5-02-93-080-00	MS Ab test; 1 kit	VLD-ADDRL	SVP					GOP	25,000.00	25,000.00		
5-02-93-080-00	Mueller Hinton agar500g/bot; 1 bot	VLD-ADDRL	SVP					GOP	7,500.00	7,500.00		
5-02-93-080-00	Mycobacterium paratuberculosis ELISA; 1 kit	VLD-ADDRL	SVP					GOP	78,000.00	78,000.00		
5-02-93-080-00	Mycoplasma gallisepticum; 1 bot	VLD-ADDRL	SVP					GOP	13,000.00	13,000.00		
5-02-93-080-00	Mycoplasma synoviae ; 1 bot	VLD-ADDRL	SVP					GOP	13,000.00	13,000.00		
5-02-93-080-00	Nutrient agar, 500g; 1 bot	VLD-ADDRL	SVP					GOP	8,000.00	8,000.00		
5-02-93-080-00	Nutrient broth, 500g; 1 bot	VLD-ADDRL	SVP					GOP	12,500.00	12,500.00		
5-02-93-080-00	Immersion oil, Type A, 30-50 ml; 2 bot	VLD-ADDRL	SVP					GOP	3,200.00	3,200.00		
5-02-93-080-00	PBS, 10x; 4 bot	VLD-ADDRL	SVP					GOP	17,000.00	17,000.00		
5-02-93-080-00	PCR primers & probe; 10 lot	VLD-ADDRL	SVP					GOP	250,000.00	250,000.00		
5-02-93-080-00	PCV2 antibody test kit; 1 kit	VLD-ADDRL	SVP					GOP	70,000.00	70,000.00		
5-02-93-080-00	PCV2 PCR control; 1 tube	VLD-ADDRL	SVP					GOP	35,000.00	35,000.00		
5-02-93-080-00	PEDV Indirect ELISA kit; 1 kit	VLD-ADDRL	SVP					GOP	88,000.00	88,000.00		
5-02-93-080-00	Porcine Parvovirus antibody test kit; 1 kit	VLD-ADDRL	SVP					GOP	55,000.00	55,000.00		
5-02-93-080-00	PRRS antibody test kit; 1 kit	VLD-ADDRL	SVP					GOP	110,000.00	110,000.00		
5-02-93-080-00	PRRS primers & probe; 1 lot	VLD-ADDRL	SVP					GOP	30,000.00	30,000.00		
5-02-93-080-00	PRVg1 Antibody test kit; 2 kit	VLD-ADDRL	SVP					GOP	90,000.00	90,000.00		
5-02-93-080-00	Quantitect Probe PCR kit, 200; 2 kit	VLD-ADDRL	SVP					GOP	84,000.00	84,000.00		
5-02-93-080-00	Salmonella pullorum 50ml/bot; 2 bot	VLD-ADDRL	SVP					GOP	34,000.00	34,000.00		
5-02-93-080-00	SDAgar 500g/bot; 1 bot	VLD-ADDRL	SVP					GOP	6,000.00	6,000.00		
5-02-93-080-00	SuperScript III Plat 1-step qRT-PCR, 100; 2 kit	VLD-ADDRL	DC					GOP	92,000.00	92,000.00		
5-02-93-080-00	TaqMan Universal PCR Master Mix, 200; 2 kit	VLD-ADDRL	DC					GOP	110,000.00	110,000.00		
5-02-93-080-00	TaqMan Universal PCR Master Mix, no AmpErase UNG, 200; 2 kit	VLD-ADDRL	DC					GOP	94,400.00	94,400.00		
5-02-93-080-00	TGE ELISA kit; 1 kit	VLD-ADDRL	SVP					GOP	41,500.00	41,500.00		
5-02-93-080-00	Vetscan HMS Reagent Pack; 3 set	VLD-ADDRL	SVP					GOP	78,000.00	78,000.00		
5-02-93-080-00	Viral RNA/DNA Extraction Kit, 50 rxn; 5 kit	VLD-ADDRL	SVP					GOP	95,000.00	95,000.00		
	Laboratory Supplies											
5-02-93-080-00	Biohazard bag, small, red w/ biohazard logo; 6 pack	VLD-ADDRL	SVP					GOP	9,000.00	9,000.00		
5-02-93-080-00	Disposable petri dish, full plate, 90 x16, 480's/box; 5 box	VLD-ADDRL	SVP					GOP	17,500.00	17,500.00		
5-02-93-080-00	Ethyl alcohol, 70%, 500 ml; 30 box	VLD-ADDRL	SVP					GOP	4,500.00	4,500.00		
5-02-93-080-00	Face mask, earloop, 50/box; 12 box	VLD-ADDRL	SVP					GOP	3,240.00	3,240.00		
5-02-93-080-00	Hair net, disposable, 50 pcs/pk; 2 pack	VLD-ADDRL	SVP					GOP	1,500.00	1,500.00		
5-02-93-080-00	Kimwipes laboratory wipes; 5 case	VLD-ADDRL	SVP					GOP	15,000.00	15,000.00		
5-02-93-080-00	Kraft paper, brown; 2 roll	VLD-ADDRL	SVP					GOP	1,500.00	1,500.00		

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5-02-93-080-00	Lens paper; 6 pad	VLD-ADDRL	SVP					GOP	1,200.00	1,200.00		
5-02-93-080-00	Microhematocrit tubes, plain, 100 pc/vial, 10vials/box; 6 box	VLD-ADDRL	SVP					GOP	22,500.00	22,500.00		
5-02-93-080-00	Microscope slide, frosted end, 50-70/box; 25 bx	VLD-ADDRL	SVP					GOP	18,750.00	18,750.00		
5-02-93-080-00	Necropsy knife set, stainless steel, 6/set; 1 set	VLD-ADDRL	SVP					GOP	30,000.00	30,000.00		
5-02-93-080-00	Nitrile gloves, powder – free, large; 35 box	VLD-ADDRL	SVP					GOP	17,500.00	17,500.00		
5-02-93-080-00	Nitrile gloves, powder – free, medium; 50 box	VLD-ADDRL	SVP					GOP	25,000.00	25,000.00		
5-02-93-080-00	Nitrile gloves, powder – free, small; 15 box	VLD-ADDRL	SVP					GOP	7,500.00	7,500.00		
5-02-93-080-00	Nitrile gloves, S, M, L; 24 box	VLD-ADDRL	SVP					GOP	14,400.00	14,400.00		
5-02-93-080-00	N95 mask, 10/box; 6 box	VLD-ADDRL	SVP					GOP	9,000.00	9,000.00		
5-02-93-080-00	N95 Particulate respirator, 20/box; 32 box	VLD-ADDRL	SVP					GOP	80,000.00	80,000.00		
5-02-93-080-00	Paper towel roll; 30 roll	VLD-ADDRL	SVP					GOP	2,550.00	2,550.00		
5-02-93-080-00	Paper towel, pre-folded; 30 pack	VLD-ADDRL	SVP					GOP	2,550.00	2,550.00		
5-02-93-080-00	Pipet tips, filtered, 20 ul, 1000/pack refill; 6 pack	VLD-ADDRL	SVP					GOP	24,000.00	24,000.00		
5-02-93-080-00	Pipet tips, filtered, 200-300 ul, 1000/pack refill; 6 pack	VLD-ADDRL	SVP					GOP	15,000.00	15,000.00		
5-02-93-080-00	Pipet tips, filtered, 1000 ul, 1000/pack refill; 6 pack	VLD-ADDRL	SVP					GOP	15,000.00	15,000.00		
5-02-93-080-00	Plastic bag, 4 x 8", 100/pk; 30 pack	VLD-ADDRL	SVP					GOP	1,950.00	1,950.00		
5-02-93-080-00	Post-mortem scissors, heavy-duty; 3 pcs	VLD-ADDRL	SVP					GOP	12,000.00	12,000.00		
5-02-93-080-00	Rice hull; 3 sack	VLD-ADDRL	SVP					GOP	600.00	600.00		
5-02-93-080-00	Sugar; 50 kg	VLD-ADDRL	SVP					GOP	4,000.00	4,000.00		
5-02-93-080-00	Vacutainer , red top, 10 ml; 2 box	VLD-ADDRL	SVP					GOP	3,900.00	3,900.00		
5-02-93-080-00	Vacutainer w/ K EDTA, violet top, 4 ml; 4 box	VLD-ADDRL	SVP					GOP	6,000.00	6,000.00		
5-02-93-080-00	Vacutainer needle, G21x1.5", 100/bx; 6 box	VLD-ADDRL	SVP					GOP	9,600.00	9,600.00		
5-02-93-080-00	Washroom gloves, S, M, L; 12 pcs	VLD-ADDRL	SVP					GOP	2,400.00	2,400.00		
5-02-93-080-00	Cash Advance-Lab. Supplies	VLD-ADDRL	Shopping					GOP	50,000.00	50,000.00		
Fuel, Oils and Lubricant Expenses												
5-02-03-090-00	Gasoline	Admin						GOP	52,000.00	52,000.00		
Utility Expenses												
5-02-04-010-00	Water Expenses	Admin						GOP	154,000.00	154,000.00		
5-02-04-020-00	Electricity	Admin						GOP	256,000.00	256,000.00		
Communication Expenses												
5-02-05-020-02	Telephone Expenses (Landline)	Admin						GOP	26,000.00	26,000.00		
5-02-05-020-01	Telephone Expenses (Mobile)	VLD ADDRL	Shopping					GOP	21,000.00	21,000.00		
5-02-05-030-00	Internet Expense	VLD ADDRL	Shopping					GOP	10,000.00	10,000.00		
Other Supplies and Materials												
5-02-03-990-00	Absolute Ethanol 2.5L/bottle; 3 bot	VLD ADDRL	Shopping					GOP	7,500.00	7,500.00		
5-02-03-990-00	Alcohol 70% ethyl, 500ml/bottle; 105 bot	VLD ADDRL	Shopping					GOP	12,600.00	12,600.00		
5-02-03-990-00	Antibacterial handwash ; 50 bot	VLD ADDRL	Shopping					GOP	3,500.00	3,500.00		
5-02-03-990-00	Biohazard bags, 600x780mm, 550/box; 1 box	VLD ADDRL	Shopping					GOP	22,000.00	22,000.00		

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5-02-03-990-00	Disinfectant fumigator 5L/container; 4 container	VLD ADDRL	Shopping					GOP	34,200.00	34,200.00		
5-02-03-990-00	Disinfectant spray, 425 gm; 36 can	VLD ADDRL	Shopping					GOP	19,800.00	19,800.00		
5-02-03-990-00	HBO lamp, 103W/2; 1 pc	VLD ADDRL	Shopping					GOP	37,000.00	37,000.00		
5-02-03-990-00	Liquid detergent, 1L; 50 bot	VLD ADDRL	Shopping					GOP	7,500.00	7,500.00		
5-02-03-990-00	Scrub suit, medium; 5 set	VLD ADDRL	Shopping					GOP	2,500.00	2,500.00		
5-02-03-990-00	Scrub suit, large; 16 set	VLD ADDRL	Shopping					GOP	8,000.00	8,000.00		
5-02-03-990-00	Scrub suit, 2XL; 3 set	VLD ADDRL	Shopping					GOP	1,800.00	1,800.00		
5-02-03-990-00	Sodium hypochlorite solution (bleach); 50 gal	VLD ADDRL	Shopping					GOP	10,000.00	10,000.00		
5-02-03-990-00	Syringe filter, 0.45um, 25mm; 1 box	VLD ADDRL	Shopping					GOP	16,000.00	16,000.00		
5-02-03-990-00	Tough tags; 1 pack	VLD ADDRL	Shopping					GOP	6,000.00	6,000.00		
5-02-03-990-00	Trash bag, gusseted, small; 40 roll	VLD ADDRL	Shopping					GOP	4,400.00	4,400.00		
5-02-03-990-00	Trash bag, gusseted, medium; 40 roll	VLD ADDRL	Shopping					GOP	6,000.00	6,000.00		
5-02-03-990-00	Trash bag, gusseted, large; 40 roll	VLD ADDRL	Shopping					GOP	7,200.00	7,200.00		
	Other Professional Services								904,000.00			
5-02-11-990-00	Computer Operator I	VLD ADDRL	n/a					GOP	247,812.00	247,812.00		
5-02-11-990-00	Lab Tech II (2)	VLD ADDRL	n/a					GOP	396,288.00	396,288.00		
5-02-11-990-00	Science Aide	VLD ADDRL	n/a					GOP	128,238.00	128,238.00		
5-02-11-990-00	Administrative Aide IV	VLD ADDRL	n/a					GOP	128,238.00	128,238.00		
5-02-11-990-00	Other Professional Fee	VLD ADDRL	n/a					GOP	3,424.00	3,424.00		
	General Services								474,000.00			
5-02-12-020-00	Janitorial Services	Admin						GOP	206,000.00	206,000.00		
5-02-12-030-00	Security Services	Admin	Bidding					GOP	268,000.00	268,000.00		
	Repair and Maintenance								370,000.00			
5-02-13-040-01	Building											
	Replacement of tiles (lobby)	VLD ADDRL	SVP					GOP	206,000.00	206,000.00		
5-02-13-040-99	Other Structures											
	Comprehensive Pest Control	VLD ADDRL	SVP					GOP	113,000.00	113,000.00		
5-02-13-050-02	Office Equipment											
	Repair of various office equipment	VLD ADDRL	SVP					GOP	41,000.00	41,000.00		
	Cash Advance-Repair & maintenance (Office Eqpt)	VLD ADDRL	Shopping					GOP	10,000.00	10,000.00		
5-02-13-050-99	Other Machinery and Equipment											
	Repair of other equipment	VLD ADDRL	SVP					GOP	21,000.00	21,000.00		
5-02-13-060-01	Motor Vehicle											
	Transportation equipment	VLD ADDRL	SVP					GOP	51,000.00	51,000.00		
	Technical and Scientific Equipment								129,000.00			
5-02-13-050-14	Preventive maintenance of ABI 7500 cyclor	VLD ADDRL	SVP					GOP	40,000.00	40,000.00		
5-02-13-050-14	Preventive maintenance of Veriti cyclor	VLD ADDRL	SVP					GOP	40,000.00	40,000.00		
5-02-13-050-14	Calibration of various lab equipment	VLD ADDRL	SVP					GOP	49,000.00	49,000.00		
	Advertising Expense	VLD ADDRL	SVP					GOP	51,000.00	51,000.00		

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5-02-99-030-00	Representation Expense Cash Advance-Representation	VLD ADDRL	Shopping					GOP	51,000.00	51,000.00		
5-02-99-990-99	Other MOOE	VLD ADDRL	SVP					GOP	422,000.00	422,000.00		
				Total MOOE- Strengthening of Diagnostic Lab.						7,656,000.00		
> Strengthening of Biological, Pharmaceutical Analytical Laboratory												
5-02-01-010-00	Travelling Expenses-Local		n/a					GOP	103,000.00	103,000.00		
5-02-02-010-00	Training & Scholarship Expenses							GOP	206,000.00	206,000.00		
	Biorisk Management Training	VLD	SVP									
	Other Laboratory Training	VLD	SVP									
	Office Supplies								103,000.00			
5-02-03-010-00	Canon Pixma Ink 810 Black; 5 cart	VVBPL	Shopping					GOP	4,000.00	4,000.00		
5-02-03-010-00	Canon Pixma Ink 811 color; 5 cart	VVBPL	Shopping					GOP	4,895.00	4,895.00		
5-02-03-010-00	HP Laserjet 305A Black; 1 cart	VVBPL	Shopping					GOP	2,915.00	2,915.00		
5-02-03-010-00	Cartolina (yellow); 20 sheets	VVBPL	Shopping					GOP	264.00	264.00		
5-02-03-010-00	Drinking water; 200 bot	VVBPL	Shopping					GOP	7,040.00	7,040.00		
5-02-03-010-00	Laminating Pouch; 1 pack	VVBPL	Shopping					GOP	1,100.00	1,100.00		
5-02-03-010-00	Long Brown Folder; 50 pcs	VVBPL	Shopping					GOP	385.00	385.00		
5-02-03-010-00	Packaging tape; 10 rolls	VVBPL	Shopping					GOP	330.00	330.00		
5-02-03-010-00	Paper clips/double clips, diff. Sizes; 10 box	VVBPL	Shopping					GOP	165.00	165.00		
5-02-03-010-00	Paper Cutter; 1 unit	VVBPL	Shopping					GOP	990.00	990.00		
5-02-03-010-00	Pencil ; 1 box	VVBPL	Shopping					GOP	93.50	93.50		
5-02-03-010-00	Pencil highlighter (Red, Black, Blue); 6 pcs	VVBPL	Shopping					GOP	165.00	165.00		
5-02-03-010-00	Plastic Envelop (Thick); 50 pcs	VVBPL	Shopping					GOP	1,650.00	1,650.00		
5-02-03-010-00	Ring Wire Binder A4 Size; 10 rolls	VVBPL	Shopping					GOP	1,100.00	1,100.00		
5-02-03-010-00	Stamp Pad ink; 3 pcs	VVBPL	Shopping					GOP	165.00	165.00		
5-02-03-010-00	Sticker paper A4 size; 4 packs	VVBPL	Shopping					GOP	440.00	440.00		
5-02-03-010-00	Sticky Note (tiny); 5 packs	VVBPL	Shopping					GOP	110.00	110.00		
5-02-03-010-00	Transparent Tape 1"; 10 rolls	VVBPL	Shopping					GOP	220.00	220.00		
5-02-03-010-00	Insecticide 300ml/bot.; 10 bot	BVBPL	Shopping					GOP	2,750.00	2,750.00		
5-02-03-010-00	Paper multicopy, 210mx297mm A4 size 80gsm; 10 ream	BVBPL	Shopping					GOP	2,420.00	2,420.00		
5-02-03-010-00	Sticker paper ; 50 pack	BVBPL	Shopping					GOP	2,750.00	2,750.00		
5-02-03-010-00	Sticky paper; 10 pack	BVBPL	Shopping					GOP	990.00	990.00		
5-02-03-010-00	Battery, size AA,AAA 4 pcs/packet; 15 pack	BVBPL	Shopping					GOP	4,042.50	4,042.50		
5-02-03-010-00	Clear book Filler A4 size; 20 box	BVBPL	Shopping					GOP	1,100.00	1,100.00		
	IT Supplies											
5-02-03-010-00	HP Laserjet 676 black; 5 cart	BVBPL	Shopping					GOP	2,750.00	2,750.00		
5-02-03-010-00	HP Laserjet 676 colored; 5 cart	BVBPL	Shopping					GOP	2,750.00	2,750.00		
5-02-03-010-00	HP Laserjet 901 black; 5 cart	BVBPL	Shopping					GOP	3,300.00	3,300.00		
5-02-03-010-00	HP Laserjet 901 colored; 5 cart	BVBPL	Shopping					GOP	3,300.00	3,300.00		

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5-02-03-010-00	Toner Resolution - F400A-Cyan; 2 toner	BVBPL	Shopping					GOP	14,520.00	14,520.00		
5-02-03-010-00	Toner Resolution - F400A-Black; 2 toner	BVBPL	Shopping					GOP	14,520.00	14,520.00		
5-02-03-010-00	Toner Resolution-F400A-Yellow; 2 toner	BVBPL	Shopping					GOP	14,520.00	14,520.00		
5-02-03-010-00	Toner Resolution-F400A-Magenta; 1 toner	BVBPL	Shopping					GOP	7,260.00	7,260.00		
	Animal/Zoological Supplies Expenses								147,000.00			
5-02-03-400-00	Hog Gestating Mash; 45 bags	VLD / BVBPL	SVP					GOP	43,200.00	43,200.00		
5-02-03-400-00	Hog Lactating; 50 bags	VLD / BVBPL	SVP					GOP	49,005.00	49,005.00		
5-02-03-400-00	Pig Pre-Starter Pellet (25 kls.); 43 bags	VLD / BVBPL	SVP					GOP	48,160.00	48,160.00		
5-02-03-400-00	Cattle Grower ; 5 bags	VLD / BVBPL	SVP					GOP	3,550.00	3,550.00		
5-02-03-400-00	Other Animal/Zoological Supplies	VLD / BVBPL	SVP					GOP	3,085.00	3,085.00		
	Medical, Dental & Lab. Supplies								1,625,000.00			
5-02-03-080-00	Aluminum seal (Hemosept Vaccine); 2,000 pcs	BVBPL	SVP					GOP	88,000.00	88,000.00		
5-02-03-080-00	Rubber Stopper (HS Vaccine)	BVBPL	SVP					GOP	110,000.00	110,000.00		
5-02-03-080-00	Vaccines Bottles (Autoclavable, HDPE) 120ml Cap.; 2,000 pcs	BVBPL	SVP					GOP	253,000.00	253,000.00		
5-02-03-080-00	Hemosept Vaccine Labels; 2,000 pcs	BVBPL	SVP					GOP	13,200.00	13,200.00		
5-02-03-080-00	Brain heart Infusion Broth (500g/bot); 40 bot	BVBPL	SVP					GOP	255,200.00	255,200.00		
5-02-03-080-00	Granulated Agar (500g/bot); 30 bot	BVBPL	SVP					GOP	108,900.00	108,900.00		
5-02-03-080-00	Nutrient Agar (500g/bot); 1 bot	BVBPL	SVP					GOP	6,050.00	6,050.00		
5-02-03-080-00	Nutrient Broth (500g/bo); 1 bot	BVBPL	SVP					GOP	6,050.00	6,050.00		
5-02-03-080-00	Disposable face mask (100pcs/box); 10 box	BVBPL	SVP					GOP	5,500.00	5,500.00		
5-02-03-080-00	Disposable gloves (Nitrile powder face 100pcs/box-assorted sized); 10 box	BVBPL	SVP					GOP	6,600.00	6,600.00		
5-02-03-080-00	Glycerine (Technical Grade); 2 cby	BVBPL	SVP					GOP	7,700.00	7,700.00		
5-02-03-080-00	Bleaching Solution/Disinfectant (Zonrox); 5 gal	BVBPL	Shopping					GOP	2,750.00	2,750.00		
5-02-03-080-00	Petri Dish (Glass, autoclavable 100mx15mm); 30 set	BVBPL	SVP					GOP	8,910.00	8,910.00		
5-02-03-080-00	Test Tube Rack (plastic diameter 25mm); 10 pcs	BVBPL	SVP					GOP	3,300.00	3,300.00		
5-02-03-080-00	Auto clave Tape; 5 roll	BVBPL	SVP					GOP	11,000.00	11,000.00		
5-02-03-080-00	Rubber Stopper fit for carbouy autoclavable; 10 pcs	BVBPL	SVP					GOP	2,750.00	2,750.00		
5-02-03-080-00	Test Tubes w/ screw cap. (D-25 x100m length glass autoclavable; 50 pcs	BVBPL	SVP					GOP	5,500.00	5,500.00		
5-02-03-080-00	Label Sticker for Pharmaceutical Products; 11000 pcs	Pharma	SVP					GOP	33,033.00	33,033.00		
5-02-03-080-00	Amber bottle w/ screw cap; 3000 pcs	Pharma	SVP					GOP	51,975.00	51,975.00		
5-02-03-080-00	Calcium Gluconate Powder USP; 50 kg	Pharma	SVP					GOP	12,100.00	12,100.00		
5-02-03-080-00	Iodine Crystals USP grade; 5 kg	Pharma	SVP					GOP	51,700.00	51,700.00		
5-02-03-080-00	Potassium Iodide, USP Grade; 5 kg	Pharma	SVP					GOP	35,750.00	35,750.00		
5-02-03-080-00	95% Ethyl alcohol USP grade; 1 cby	Pharma	Shopping					GOP	1,595.00	1,595.00		
5-02-03-080-00	Tissue Culture Flasks ,50ml Plug-seal 200 pcs/case; 2 case	Pharma	SVP					GOP	24,200.00	24,200.00		
5-02-03-080-00	Duran bots, 250ml cap. Autoclavable; 50 pcs	Pharma	SVP					GOP	21,278.56	21,278.56		
5-02-03-080-00	Alcohol 70% solution 500ml/bot.; 20 bot	Pharma	Shopping					GOP	3,628.44	3,628.44		

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				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Lyophilizing vials 3ml cap; 10000 pcs	Pharma	SVP					GOP	300,300.00	300,300.00		
5-02-03-080-00	Rubber Stopper legged to fit 3ml vials; 10000 pcs	Pharma	SVP					GOP	120,120.00	120,120.00		
5-02-03-080-00	Aluminum seal (Green), 20mm; 20000 pcs	Pharma	SVP					GOP	60,060.00	60,060.00		
5-02-03-080-00	Disinfectant cleaner, 1 gallon, lemon-scent; 10 bot	Pharma	Shopping					GOP	14,850.00	14,850.00		
5-02-03-090-00	Fuel, Oil & Other Lubricants Supplies	Admin						GOP	96,000.00	96,000.00		
	Agricultural & Marine Supplies Expenses								309,000.00			
5-02-03-400-00	Laying Mash; 140 ags	LAPU	SVP					GOP	162,400.00	162,400.00		
5-02-03-400-00	Hog breeder Special; 65 bags	LAPU	SVP					GOP	52,000.00	52,000.00		
5-02-03-400-00	Cattle Grower; 25 bags	LAPU	SVP					GOP	17,750.00	17,750.00		
5-02-03-400-00	Pig Pre-Starter (25 kls); 25 bags	LAPU	SVP					GOP	28,000.00	28,000.00		
5-02-03-400-00	Agricultural Supplies Expenses	LAPU	SVP					GOP	48,850.00	48,850.00		
5-02-03-990-00	Other Supplies & Materials Expenses Provision of Cash Advance (Various unforeseen lab/office supplies)	VVBPL, BVBPL	Shopping					GOP	72,000.00	72,000.00		
	Utilities Expenses								237,000.00			
5-02-04-010-00	Water Expenses	Admin						GOP	103,000.00	103,000.00		
5-02-04-020-00	Electricity	Admin						GOP	134,000.00	134,000.00		
	Telephone Expenses								26,000.00			
5-02-05-020-02	Telephone Landline	Admin						GOP	5,000.00	5,000.00		
5-02-05-020-01	Mobile	VLD	Shopping					GOP	10,000.00	10,000.00		
5-02-05-030-00	Internet Subscription	VLD	Shopping					GOP	11,000.00	11,000.00		
5-02-11-990-00	Other Professional Services Science Aide, Farm Worker II		n/a					GOP	576,000.00	576,000.00		
	General Services								412,000.00			
5-02-12-020-00	Janitorial	Admin						GOP	206,000.00	206,000.00		
5-02-12-020-00	Security Services	Admin						GOP	206,000.00	206,000.00		
	Repair and Maintenance Building & Other Structures								618,000.00			
5-02-13-040-01	Building	VLD	SVP					GOP	412,000.00	412,000.00		
5-02-13-040-99	Other Structures	VLD	SVP					GOP	206,000.00	206,000.00		
5-02-13-050-02	RM - Office Equipment	VLD	SVP					GOP	52,000.00	52,000.00		
5-02-13-050-14	Technical & Scientific Equipment Preventive maintenance Calibration	VVBPL, LAPU, Pharma, BVBPL	SVP					GOP	257,000.00	257,000.00		
	Transportation								52,000.00			
5-02-13-080-01	Motor Vehicle		SVP					GOP	52,000.00	52,000.00		
5-02-13-070-00	Furniture & Fixture	VLD	SVP					GOP	52,000.00	52,000.00		

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5-02-99-990-99	Other Maintenance & Operating Expenses	VLD	SVP					GOP	104,000.00	104,000.00		
				Total MOOE- Strengthening of Biological, Pharma. Analytical Laboratory						5,047,000.00		
				Grand Total Animal Diseases Control						71,627,000.00		
Production Support Services on the Promotion and Development of Organic Agriculture												
> Organic Agriculture												
Biological Assets Outlay - Livestock												
5-06-05-010-02	Swine (male); 1 head	LRDD-Organic Agri.	SVP					GOP	6,000.00		6,000.00	
5-06-05-010-02	Swine (female); 10 head	LRDD-Organic Agri.	SVP					GOP	60,000.00		60,000.00	
5-06-05-010-02	Horse; 5 head	LRDD-Organic Agri.	SVP					GOP	150,000.00		150,000.00	
5-06-05-010-02	Chicken (male); 26 head	LRDD-Organic Agri.	SVP					GOP	7,783.44		7,783.44	
5-06-05-010-02	Chicken (female); 131 head	LRDD-Organic Agri.	SVP					GOP	39,216.56		39,216.56	
5-06-05-010-02	Native bee; 30 colony	LRDD-Organic Agri.	SVP					GOP	150,000.00		150,000.00	
				Total Capital Outlay Organic Agriculture							413,000.00	
Farm Implements and other Production Related Tools/Supplies Distributed												
5-02-03-100-00	Agricultural and Marine Supplies	LRDD-Organic Agri.	SVP					GOP	64,000.00	64,000.00		
				Total MOOE Organic Agriculture						64,000.00		
				Grand Total PSS on the Promotion and Development of Organic Agriculture						64,000.00	413,000.00	
OTHER PRODUCTION SUPPORT SERVICES												
Support to the Livestock, Poultry and Dairy Industries												
1. Other Production Support Services												
> FOG												
Local Travel												
5-02-01-010-00	Monitoring of farm activities and other official function	FOG& R& D Center	n/a					GOP	200,000.00	200,000.00		
										200,000.00		
Training Expenses												
5-02-01-020-00	Artificial Insemination for Small Ruminants , 1 lot	NSRRDC	LOV					GOP	100,000.00	100,000.00		
5-02-01-020-00	Dairy Goat Production and Management Seminar, 1 lot	NSRRDC	LOV					GOP	100,000.00	100,000.00		

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									200,000.00			
5-02-03-010-00	Office Supplies											
5-02-03-010-00	Record Book, 500 pages; 10 pcs	NSRRDC	Shopping					GOP	1,200.00	1,200.00		
5-02-03-010-00	USB Flash Drive, 32 GB; 1 pc	NSRRDC	Shopping					GOP	1,200.00	1,200.00		
5-02-03-010-00	Battery - HD, "AA"; 4 pack	NSRRDC	Shopping					GOP	480.00	480.00		
5-02-03-010-00	Battery - HD, "D"; 2 box	NSRRDC	Shopping					GOP	1,800.00	1,800.00		
5-02-03-010-00	Book Paper, A4 G70, 10 ream	NSRRDC	Shopping					GOP	2,800.00	2,800.00		
5-02-03-010-00	Book Paper, A5 G70; 12 ream	NSRRDC	Shopping					GOP	4,320.00	4,320.00		
5-02-03-010-00	Book Paper, A4 G80; 8 ream	NSRRDC	Shopping					GOP	2,400.00	2,400.00		
5-02-03-010-00	Book Paper, A5 G80; 8 ream	NSRRDC	Shopping					GOP	3,000.00	3,000.00		
5-02-03-010-00	Paper Fastener, Plastic; 2 box	NSRRDC	Shopping					GOP	120.00	120.00		
5-02-03-010-00	Stamp Pad Ink, violet, 1 bot	NSRRDC	Shopping					GOP	160.00	160.00		
5-02-03-010-00	Ballpoint Pen, fine point, 3 colors; 10 pcs	NSRRDC	Shopping					GOP	200.00	200.00		
5-02-03-010-00	Plastic Expanding Envelope w/ handle, long; 2 pcs	NSRRDC	Shopping					GOP	190.00	190.00		
5-02-03-010-00	Tape Transparent 1"; 2 pcs	NSRRDC	Shopping					GOP	90.00	90.00		
5-02-03-010-00	Tape Transparent 2"; 2 pcs	NSRRDC	Shopping					GOP	120.00	120.00		
5-02-03-010-00	Post-It-Note Pad, assorted sizes; 2 pcs	NSRRDC	Shopping					GOP	140.00	140.00		
5-02-03-010-00	Highlighter Pen, assorted colors; 3 pcs	NSRRDC	Shopping					GOP	150.00	150.00		
5-02-03-010-00	PC Optical Mouse; 1 pc	NSRRDC	Shopping					GOP	530.00	530.00		
5-02-03-010-00	PC Optical Mouse, Wireless; 1 pc	NSRRDC	Shopping					GOP	800.00	800.00		
5-02-03-010-00	Planner Notebook; 2 pcs	NSRRDC	Shopping					GOP	1,100.00	1,100.00		
5-02-03-010-00	Portfolio Envelop, Long; 2 pcs	NSRRDC	Shopping					GOP	600.00	600.00		
5-02-03-010-00	HP Laser Jet Toner, CE 278A; 2 pcs	NSRRDC	Shopping					GOP	8,800.00	8,800.00		
5-02-03-010-00	Ink, Cannon G2000 (4 colors per set); 2 set	NSRRDC	Shopping					GOP	1,800.00	1,800.00		
5-02-03-010-00	HP Laser Jet Toner, CE 285A; 2 pcs	NSRRDC	Shopping					GOP	8,000.00	8,000.00		
5-02-03-010-00	Toner, Photo Copy Machine - Sharp AR 5726; 2 pcs	NSRRDC	DC					GOP	10,000.00	10,000.00		
5-02-03-010-00	Office Supplies-(CA & reimb.)	NBCRDC III	Shopping					GOP	15,000.00	15,000.00		
5-02-03-010-00	HP 1160 Printer Toner, Black, 2 toner	NBCRDC II	Shopping					GOP	10,000.00	10,000.00		
5-02-03-010-00	Office Supplies	NBCRDC II	Shopping					GOP	20,000.00	20,000.00		
5-02-03-010-00	Ballpen, fine point, assorted colors, 24 pcs	NFRRDC	Shopping					GOP	360.00	360.00		
5-02-03-010-00	Book Paper S-24, A4; 2 ream	NFRRDC	Shopping					GOP	400.00	400.00		
5-02-03-010-00	Book Paper S-24, long; 2 ream	NFRRDC	Shopping					GOP	450.00	450.00		
5-02-03-010-00	Book Paper S-24, short; 2 ream	NFRRDC	Shopping					GOP	380.00	380.00		
5-02-03-010-00	Brown Envelope, long; 20 pcs	NFRRDC	Shopping					GOP	100.00	100.00		
5-02-03-010-00	Brown Envelope, short; 20 pcs	NFRRDC	Shopping					GOP	80.00	80.00		
5-02-03-010-00	Correction Tape; 4 pcs	NFRRDC	Shopping					GOP	304.00	304.00		
5-02-03-010-00	Permanent Marker, assorted color; 4 pcs	NFRRDC	Shopping					GOP	600.00	600.00		
5-02-03-010-00	Photo Paper; 2 pad	NFRRDC	Shopping					GOP	400.00	400.00		
5-02-03-010-00	Stapler, heavy duty, big, 2 pcs	NFRRDC	Shopping					GOP	800.00	800.00		
5-02-03-010-00	Whiteboard Marker; 4 pcs	NFRRDC	Shopping					GOP	240.00	240.00		
5-02-03-010-00	Epson L800 ink, black; 4 pcs	NFRRDC	Shopping					GOP	2,600.00	2,600.00		
5-02-03-010-00	Epson L800 ink, cyan; 4 pcs	NFRRDC	Shopping					GOP	2,600.00	2,600.00		
5-02-03-010-00	Epson L800 ink, light cyan; 4 pcs	NFRRDC	Shopping					GOP	2,600.00	2,600.00		
5-02-03-010-00	Epson L800 ink, light magenta; 4 pcs	NFRRDC	Shopping					GOP	2,600.00	2,600.00		
5-02-03-010-00	Epson L800 ink, magenta; 4 pcs	NFRRDC	Shopping					GOP	2,600.00	2,600.00		
5-02-03-010-00	Epson L800 ink, yellow; 4 pcs	NFRRDC	Shopping					GOP	2,600.00	2,600.00		
5-02-03-010-00	Highlighter pen, assorted color; 4 pcs	NFRRDC	Shopping					GOP	180.00	180.00		
5-02-03-010-00	office supplies	NSPRDC	Shopping					GOP	55,106.00	55,106.00		
5-02-03-010-00	Office Supplies (CA)	NBCRDC I	Shopping					GOP	5,000.00	5,000.00		

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5-02-03-010-00	Bond Paper, A4; 8 ream	NBCRDC I	Shopping					GOP	1,680.00	1,680.00		
5-02-03-010-00	Bond Paper, Legal; 4 ream	NBCRDC I	Shopping					GOP	840.00	840.00		
5-02-03-010-00	Ballpen, fine point, assorted colors; 24 pcs	NBCRDC I	Shopping					GOP	372.00	372.00		
5-02-03-010-00	Brown Envelope, long; 26 pcs	NBCRDC I	Shopping					GOP	140.00	140.00		
5-02-03-010-00	Brown Envelope, short; 21 pcs	NBCRDC I	Shopping					GOP	98.00	98.00		
5-02-03-010-00	Correction Tape; 3 pcs	NBCRDC I	Shopping					GOP	210.00	210.00		
5-02-03-010-00	Permanent Marker, assorted color; 4 pcs	NBCRDC I	Shopping					GOP	620.00	620.00		
5-02-03-010-00	Photo Paper; 2 pad	NBCRDC I	Shopping					GOP	440.00	440.00		
5-02-03-010-00	Whiteboard Marker; 4 pcs	NBCRDC I	Shopping					GOP	264.00	264.00		
5-02-03-010-00	Highlighter pen, assorted color; 4 pcs	NBCRDC I	Shopping					GOP	198.00	198.00		
5-02-03-010-00	Record Book, 500 pages; 6 pcs	NBCRDC I	Shopping					GOP	734.10	734.10		
5-02-03-010-00	Battery - HD, "AA"; 4 pack	NBCRDC I	Shopping					GOP	488.00	488.00		
5-02-03-010-00	Battery - HD, "AAA"; 4 box	NBCRDC I	Shopping					GOP	462.00	462.00		
5-02-03-010-00	Mailing Envelop, Long, 1 box	NBCRDC I	Shopping					GOP	320.00	320.00		
5-02-03-010-00	Paper Fastener, Plastic; 4 box	NBCRDC I	Shopping					GOP	222.00	222.00		
5-02-03-010-00	Stamp Pad Ink, violet; 1 bot	NBCRDC I	Shopping					GOP	140.00	140.00		
5-02-03-010-00	Ballpoint Pen, fine point, 3 colors; 23 pcs	NBCRDC I	Shopping					GOP	528.00	528.00		
5-02-03-010-00	Tape Transparent 1"; 4 pcs	NBCRDC I	Shopping					GOP	160.00	160.00		
5-02-03-010-00	Tape Transparent 2"; 2 pcs	NBCRDC I	Shopping					GOP	224.00	224.00		
5-02-03-010-00	Post-It-Note Pad, assorted sizes; 6 pcs	NBCRDC I	Shopping					GOP	420.90	420.90		
5-02-03-010-00	Highlighter Pen, assorted colors; 6 pcs	NBCRDC I	Shopping					GOP	288.00	288.00		
5-02-03-010-00	PC Optical Mouse; 2 pcs	NBCRDC I	Shopping					GOP	990.00	990.00		
5-02-03-010-00	PC Optical Mouse, Wireless; 1 pc	NBCRDC I	Shopping					GOP	855.00	855.00		
5-02-03-010-00	Portfolio Envelop, Long; 2 pcs	NBCRDC I	Shopping					GOP	306.00	306.00		
5-02-03-010-00	Toner, HP Color Laser Jet Pro MFP M277n; 1 pc	NBCRDC I	Shopping					GOP	5,000.00	5,000.00		
5-02-03-010-00	Ink Epzon 664, Colored, Black, Epzon L360 Series ; 5 pcs	NBCRDC I	Shopping					GOP	4,000.00	4,000.00		
5-02-03-010-00	Ink HP 678, Colored, Black, HP Deskjet Ink Advantage 2515; 5 pcs	NBCRDC I	Shopping					GOP	5,000.00	5,000.00		
	Animal/Zoological Supplies Expenses								2,000,000.00			
5-02-03-040-00	Rice Bran D2 ; 10,000 kg	NBCRDC III	Shopping					GOP	100,000.00	100,000.00		
5-02-03-040-00	Feed Premix, 25 kgs/bag; 2 bag	NBCRDC III	Shopping					GOP	6,900.00	6,900.00		
5-02-03-040-00	Vitamin ADE Inj 100 ml; 8 bot	NBCRDC III	Shopping					GOP	5,600.00	5,600.00		
5-02-03-040-00	Vitamin E Selenium inj 100 ml; 1 bot	NBCRDC III	Shopping					GOP	910.00	910.00		
5-02-03-040-00	Vitamin B12 Inj 100ml; 7 bot	NBCRDC III	Shopping					GOP	8,050.00	8,050.00		
5-02-03-040-00	Mineral Lick, 20kg block; 20 block	NBCRDC III	Shopping					GOP	19,240.00	19,240.00		
5-02-03-040-00	Cattle Lactating Pellet, 18% CP; 10,800 kg	NBCRDC II	Shopping					GOP	61,212.00	61,212.00		
5-02-03-040-00	Rice bran (D2); 6,000 kg	NBCRDC II	Shopping					GOP	72,000.00	72,000.00		
5-02-03-040-00	Mineral Block; 200 pcs	NBCRDC II	Shopping					GOP	99,000.00	99,000.00		
5-02-03-040-00	Urea (46-0-0); 100 bags	NBCRDC II	Shopping					GOP	90,000.00	90,000.00		
5-02-03-040-00	Bull Ring; 30 pcs	NBCRDC II	Shopping					GOP	27,088.00	27,088.00		
5-02-03-040-00	Rice straw	NBCRDC II	Shopping					GOP	10,000.00	10,000.00		
5-02-03-040-00	Animal Feeds- Chicken, Ducks & Pigs other Feed Ingredients	NSPRDC	Bidding					GOP	1,500,000.00	1,500,000.00		
	Drugs and Medicine								200,000.00			
5-02-03-070-00	Dewormer, 1-liter Albendazole; 5 gal.	NBCRDC III	Shopping					GOP	6,000.00	6,000.00		
5-02-03-070-00	Dipping/Spray, Amitraz 5 lt/gal; 1 gal	NBCRDC III	Shopping					GOP	13,000.00	13,000.00		
5-02-03-070-00	Penicillin/Streptomycin, 100 ml bottle; 5 bot	NBCRDC III	Shopping					GOP	3,500.00	3,500.00		

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5-02-03-070-00	Oxytetracycline, 100ml bottle; 1 bot	NBCRDC III	Shopping					GOP	631.00	631.00		
5-02-03-070-00	Enrofloxacin, Roxacin, 100ml; 2 bot	NBCRDC III	Shopping					GOP	1,277.00	1,277.00		
5-02-03-070-00	Cypermethrin, Zero Mite, 24x10ml. Sachet; 5 pack	NBCRDC III	Shopping					GOP	1,800.00	1,800.00		
5-02-03-070-00	Wound Spray, 86 gm/canister; 7 canister	NBCRDC III	Shopping					GOP	1,750.00	1,750.00		
5-02-03-070-00	Iodine, 1 liter; 2 bot	NBCRDC III	Shopping					GOP	2,000.00	2,000.00		
5-02-03-070-00	Disinfectant, Creolina, 1000 ml bottle; 13 bot	NBCRDC III	Shopping					GOP	2,600.00	2,600.00		
5-02-03-070-00	Albedazole (11.5%), 100 ml.; 6 bot	NSRRDC	Shopping					GOP	7,680.00	7,680.00		
5-02-03-070-00	Amitras, 1000 ml.; 4 bot	NSRRDC	Shopping					GOP	15,120.00	15,120.00		
5-02-03-070-00	Clomavel. Oral; 8 ltr	NSRRDC	Shopping					GOP	50,400.00	50,400.00		
5-02-03-070-00	Creoline; 8 ltr	NSRRDC	Shopping					GOP	2,720.00	2,720.00		
5-02-03-070-00	D C M, 100 ml.; 6 bot	NSRRDC	Shopping					GOP	2,100.00	2,100.00		
5-02-03-070-00	Anti-Tetanus Syrum, 1,000 i.u.; 20 vial	NSRRDC	Shopping					GOP	2,000.00	2,000.00		
5-02-03-070-00	Ditomax (1%); 4 bot	NSRRDC	Shopping					GOP	3,920.00	3,920.00		
5-02-03-070-00	Iron Dextra, 100 ml.; 8 bot	NSRRDC	Shopping					GOP	3,520.00	3,520.00		
5-02-03-070-00	Oxytetracycline L, 100 ml.; 8 bot	NSRRDC	Shopping					GOP	3,360.00	3,360.00		
5-02-03-070-00	Oxytocin, 100 ml.; 8 bot	NSRRDC	Shopping					GOP	3,680.00	3,680.00		
5-02-03-070-00	Penicillin Stretomyci, 100 ml.; 8 bot	NSRRDC	Shopping					GOP	3,680.00	3,680.00		
5-02-03-070-00	Rintal Tablet.; 1 bot	NSRRDC	Shopping					GOP	1,141.00	1,141.00		
5-02-03-070-00	Terramycin LA, 100 ml.; 6 bot	NSRRDC	Shopping					GOP	5,580.00	5,580.00		
5-02-03-070-00	Vitamin ADE, 100 ml.; 8 bot	NSRRDC	Shopping					GOP	4,960.00	4,960.00		
5-02-03-070-00	Vitamin B Complex, 100 ml.; 10 bot	NSRRDC	Shopping					GOP	5,200.00	5,200.00		
5-02-03-070-00	Ivermectin, 100 ml.; 8 bot	NSRRDC	Shopping					GOP	9,600.00	9,600.00		
5-02-03-070-00	Wound Spray, 250 ml./can; 8 can	NSRRDC	Shopping					GOP	4,080.00	4,080.00		
5-02-03-070-00	Clamoxon, 100 ml./bottle; 6 bot	NSRRDC	Shopping					GOP	6,300.00	6,300.00		
5-02-03-070-00	Drugs and Medicines Expenses (CA/Reim.)	NBCRDC II	Shopping					GOP	32,401.00	32,401.00		
	Medical, Dental and Laboratory Supplies								591,000.00			
5-02-03-070-00	Disinfectant; 20 gal	NSRRDC	Shopping					GOP	44,000.00	44,000.00		
5-02-03-070-00	Blood Collection Tubes; 10 box	NSRRDC	Shopping					GOP	15,000.00	15,000.00		
5-02-03-070-00	Disposable Syringe, 5 cc.; 8 box	NSRRDC	Shopping					GOP	9,600.00	9,600.00		
5-02-03-070-00	Face Mask; 6 box	NSRRDC	Shopping					GOP	3,180.00	3,180.00		
5-02-03-070-00	Semen Straw 0.5cc, 2,000 pcs/pack; 16 pack	NBCRDC III	SVP					GOP	128,000.00	128,000.00		
5-02-03-070-00	Raffinose, 100 gm bottle; 18 bot	NBCRDC III	SVP					GOP	198,000.00	198,000.00		
5-02-03-070-00	Printer Ribbon for FHK Semen Straw Printer; 5 pcs	NBCRDC III	Shopping					GOP	29,121.00	29,121.00		
5-02-03-070-00	Medical, Dental and Laboratory Expenses (CA/Reim.)	NBCRDC III	Shopping					GOP	9,000.00	9,000.00		
5-02-03-070-00	Medical, Dental and Laboratory Expenses (CA/Reim.)	NBCRDC II	Shopping					GOP	113,641.00	113,641.00		
5-02-03-070-00	Disinfectant; 2 gal	NBCRDC I	Shopping					GOP	4,000.00	4,000.00		
5-02-03-070-00	Stainless Syringe, 10 cc.; 5 pcs	NBCRDC I	Shopping					GOP	1,500.00	1,500.00		
5-02-03-070-00	Disposable Syringe, 5 cc.; 20 box	NBCRDC I	Shopping					GOP	4,000.00	4,000.00		
5-02-03-070-00	Face Mask; 21 box	NBCRDC I	Shopping					GOP	8,458.00	8,458.00		
5-02-03-070-00	Ice Cooler, 20 liter-cap., heavy duty with wheels; 1 pc	NBCRDC I	Shopping					GOP	7,000.00	7,000.00		
5-02-03-070-00	Ice Cooler, 50 liter-cap., heavy duty with wheels; 1 pc	NBCRDC I	Shopping					GOP	15,000.00	15,000.00		
5-02-03-070-00	Ice Cooler, 10 liter-cap., heavy duty; 1 pc	NBCRDC I	Shopping					GOP	1,500.00	1,500.00		

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	Fuel, Oil and Lubricants								617,000.00			
5-02-03-090-00	Brake fluid; 12 ltrs	NBCRDC II	Shopping					GOP	2,700.00	2,700.00		
5-02-03-090-00	Gasoline, regular, 1,200 ltrs	NBCRDC II	Shopping					GOP	60,000.00	60,000.00		
5-02-03-090-00	Grease; 6 pail	NBCRDC II	Shopping					GOP	22,140.00	22,140.00		
5-02-03-090-00	Hydraulic fluid; 6 pail	NBCRDC II	Shopping					GOP	19,440.00	19,440.00		
5-02-03-090-00	Hydraulic Oil, 18 L/ pail; 4 pail	NBCRDC II	Shopping					GOP	12,960.00	12,960.00		
5-02-03-090-00	Motor oil SAE 40, 18 L/ pail; 4 pail	NBCRDC II	Shopping					GOP	12,960.00	12,960.00		
5-02-03-090-00	Gear oil, 18L/ pail; 4 pail	NBCRDC II	Shopping					GOP	12,960.00	12,960.00		
5-02-03-090-00	2T oil, 200 ml/ bot; 25 bot	NBCRDC II	Shopping					GOP	2,859.50	2,859.50		
5-02-03-090-00	Transmission oil; 5 pail	NBCRDC II	Shopping					GOP	16,200.00	16,200.00		
5-02-03-090-00	Water coolant; 5 ltrs	NBCRDC II	Shopping					GOP	9,004.50	9,004.50		
5-02-03-090-00	Diesoline; 12,000 ltrs	NBCRDC II	Shopping					GOP	137,276.00	137,276.00		
5-02-03-090-00	Brake fluid; 12 ltrs	NBCRDC I	Shopping					GOP	4,500.00	4,500.00		
5-02-03-090-00	Diesoline; 10,500 ltrs	NBCRDC I	Shopping					GOP	200,000.00	200,000.00		
5-02-03-090-00	Gasoline, regular; 2,250 ltrs	NBCRDC I	Shopping					GOP	100,000.00	100,000.00		
5-02-03-090-00	Grease; 1 pail	NBCRDC I	Shopping					GOP	4,000.00	4,000.00		
	Other Supplies Expenses								300,000.00			
5-02-03-990-00	Detergent Powder, 500 grams; 10 box	NSRRDC	Shopping					GOP	2,000.00	2,000.00		
5-02-03-990-00	Detergent Bar; 20 bar	NSRRDC	Shopping					GOP	480.00	480.00		
5-02-03-990-00	Air Freshener, 280 ml.; 10 box	NSRRDC	Shopping					GOP	2,700.00	2,700.00		
5-02-03-990-00	Muriatic Acid; 10 ltrs	NSRRDC	Shopping					GOP	2,650.00	2,650.00		
5-02-03-990-00	Disinfectant Spray - Lysol, 500 ml.; 12 pcs	NSRRDC	Shopping					GOP	4,200.00	4,200.00		
5-02-03-990-00	Floor Wax, 3 kg./can; 6 can	NSRRDC	Shopping					GOP	3,300.00	3,300.00		
5-02-03-990-00	Toilet Deodorant; 12 pcs	NSRRDC	Shopping					GOP	540.00	540.00		
5-02-03-990-00	Towel paper, 3-rolls per pack; 10 pack	NSRRDC	Shopping					GOP	1,500.00	1,500.00		
5-02-03-990-00	Tissue paper, 12-rolls per pack; 10 pack	NSRRDC	Shopping					GOP	1,500.00	1,500.00		
5-02-03-990-00	Chlorine/Zonrox; 10 ltrs	NSRRDC	Shopping					GOP	500.00	500.00		
5-02-03-990-00	Liquid Soap, 500ml; 10 pcs	NSRRDC	Shopping					GOP	750.00	750.00		
5-02-03-990-00	Scotch Brite, Big; 10 pcs	NSRRDC	Shopping					GOP	600.00	600.00		
5-02-03-990-00	Broom : (Walis Tambo); 10 pcs	NSRRDC	Shopping					GOP	1,000.00	1,000.00		
5-02-03-990-00	Broom : (Walis Tingting); 10 pcs	NSRRDC	Shopping					GOP	200.00	200.00		
5-02-03-990-00	Floor Rag; 6 pcs	NSRRDC	Shopping					GOP	300.00	300.00		
5-02-03-990-00	Toilet Tissue Paper; 180 rolls	NSRRDC	Shopping					GOP	9,000.00	9,000.00		
5-02-03-990-00	Toilet Bowl Brush; 4 pcs	NSRRDC	Shopping					GOP	640.00	640.00		
5-02-03-990-00	Door Mat; 4 pcs	NSRRDC	Shopping					GOP	880.00	880.00		
5-02-03-990-00	Dust Pan, plastic; 4 pcs	NSRRDC	Shopping					GOP	280.00	280.00		
5-02-03-990-00	Dinner Plate; 18 pcs	NSRRDC	Shopping					GOP	1,800.00	1,800.00		
5-02-03-990-00	Coffee Mug; 18 pcs	NSRRDC	Shopping					GOP	3,060.00	3,060.00		
5-02-03-990-00	Cup & Saucer; 4 set	NSRRDC	Shopping					GOP	2,080.00	2,080.00		
5-02-03-990-00	Spoon & Fork; 4 doz	NSRRDC	Shopping					GOP	1,800.00	1,800.00		
5-02-03-990-00	Dish Rack; 2 pcs	NSRRDC	Shopping					GOP	4,400.00	4,400.00		
5-02-03-990-00	Oxygen gas; 2 tank	NSRRDC	Shopping					GOP	1,640.00	1,640.00		
5-02-03-990-00	Plastic Pail, 17 Liter; 10 pcs	NSRRDC	Shopping					GOP	2,200.00	2,200.00		
5-02-03-990-00	Other Supplies-(CA & reimb.)	NBCRDC III	Shopping					GOP	50,000.00	50,000.00		
5-02-03-990-00	Other Supplies Expenses(CA)	NBCRDC II	Shopping					GOP	50,000.00	50,000.00		
5-02-03-990-00	Detergent Powder soap, 500g; 12 pcs	NFFRDC	Shopping					GOP	2,100.00	2,100.00		
5-02-03-990-00	Dust Pan; 6 pcs	NFFRDC	Shopping					GOP	600.00	600.00		
5-02-03-990-00	Floor Rag; 20 pcs	NFFRDC	Shopping					GOP	1,000.00	1,000.00		
5-02-03-990-00	Liquid Soap; 12 pcs	NFFRDC	Shopping					GOP	1,200.00	1,200.00		

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5-02-03-990-00	Pail, plastic; 10 pcs	NFFRDC	Shopping					GOP	2,000.00	2,000.00		
5-02-03-990-00	Plastic dipper; 10 pcs	NFFRDC	Shopping					GOP	300.00	300.00		
5-02-03-990-00	Scotch Brite, Big; 10 pcs	NFFRDC	Shopping					GOP	500.00	500.00		
5-02-03-990-00	Softbroom; 8 pcs	NFFRDC	Shopping					GOP	960.00	960.00		
5-02-03-990-00	Gas Stove, 2 burner; 1 unit	NFFRDC	Shopping					GOP	3,000.00	3,000.00		
5-02-03-990-00	Tank w/ LPG; 1 pc	NFFRDC	Shopping					GOP	2,500.00	2,500.00		
5-02-03-990-00	Shovel, wide flat blade ; 6 pcs	NFFRDC	Shopping					GOP	3,300.00	3,300.00		
5-02-03-990-00	Rake; 5 pcs	NFFRDC	Shopping					GOP	1,500.00	1,500.00		
5-02-03-990-00	Wheel Barrow; 2 pcs	NFFRDC	Shopping					GOP	7,000.00	7,000.00		
5-02-03-990-00	Bed Foam (Single); 8 pcs	NFFRDC	Shopping					GOP	24,000.00	24,000.00		
5-02-03-990-00	Other Supplies Expenses (CA)	NBCRDC I	Shopping					GOP	20,000.00	20,000.00		
5-02-03-990-00	Shovel, wide flat blade; 6 pcs	NBCRDC I	Shopping					GOP	4,425.00	4,425.00		
5-02-03-990-00	Crow Bar; 6 pcs	NBCRDC I	Shopping					GOP	2,275.00	2,275.00		
5-02-03-990-00	Wire Stretcher; 2 pcs	NBCRDC I	Shopping					GOP	6,000.00	6,000.00		
5-02-03-990-00	Nylon rope # 24 200m/roll; 1 roll	NBCRDC I	Shopping					GOP	1,500.00	1,500.00		
5-02-03-990-00	Tying wire #16; 100 kg	NBCRDC I	Shopping					GOP	11,000.00	11,000.00		
5-02-03-990-00	Other Supplies Expenses (CA)	NBCRDC I	Shopping					GOP	4,800.00	4,800.00		
5-02-03-990-00	Other Supplies Expenses (CA)	NSPRDC	Shopping					GOP	50,040.00	50,040.00		
	Repair & Maintenance Land Improvement								150,000.00			
5-02-13-020-99	RM- land Improvement (CA/Reim.)	NBCRDC II	SVP					GOP	50,000.00	50,000.00		
5-02-13-020-99	Harvesting Stylo Seeds; 1 ton	NFFRDC	SVP					GOP	100,000.00	100,000.00		
	Repairs and Maintenance- Buildings								70,000.00			
5-02-13-040-01	RM- Building (CA/Reim.)	NBCRDC II	SVP					GOP	70,000.00	70,000.00		
	Repairs and Maintenance-Machinery								78,000.00			
5-02-13-050-01	Repairs & Maintenance-Machineries-(CA & reimb.)	NBCRDC III	n/a					GOP	35,000.00	35,000.00		
5-02-13-050-01	RM- Machinery (CA/Reim.)	NBCRDC II	n/a					GOP	43,000.00	43,000.00		
	Repairs and Maintenance- Office Equipment								9,000.00			
5-02-13-050-01	RM- Office Equipment (CA)	NSRRDC	n/a					GOP	6,000.00	6,000.00		
5-02-13-050-01	RM- Office Equipment	NBCRDC II	n/a					GOP	3,000.00	3,000.00		
	Repairs and Maintenance- Other Machineries								50,000.00			
5-02-13-050-99	Repairs & Maintenance-Other Equipment-(CA & reimb.)	NBCRDC III	n/a					GOP	12,000.00	12,000.00		
5-02-13-050-99	RM- Other Machineries and Equipment (CA)	NSRRDC	n/a					GOP	12,000.00	12,000.00		
5-02-13-050-99	RM- Other Machineries and Equipment (CA/Reim.)	NBCRDC II	n/a					GOP	26,000.00	26,000.00		
	Repairs and Maintenance- Transportation Equipment- Motor Vehicle								150,000.00			
5-02-13-060-01	Motorcycle, Honda XRM; 2 lot	NSRRDC	SVP					GOP	15,000.00	15,000.00		
5-02-13-060-01	Motorcycle, Kawasaki Fury; 1 lot	NSRRDC	SVP					GOP	10,000.00	10,000.00		

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5-02-13-060-01	Repairs & Maintenance-Motor Vehicles-(CA & reimb.)	NBCRDC III	n/a					GOP	25,000.00	25,000.00		
5-02-13-060-01	RM- Motor Vehicle	NBCRDC II	SVP					GOP	25,000.00	25,000.00		
5-02-13-060-01	Pajero	NFRRDC	SVP					GOP	25,000.00	25,000.00		
5-02-13-060-01	Repairs & Maintenance-Motor Vehicles-(CA & reimb.)	NSPRDC	n/a					GOP	25,000.00	25,000.00		
5-02-13-060-01	Repair of Isuzu Truck 629 ; 1 unit	NBCRDC I	SVP					GOP	5,000.00	5,000.00		
5-02-13-060-01	Repair of Motorcycle; 4 unit	NBCRDC I	SVP					GOP	20,000.00	20,000.00		
Other Maintenance and Operating Expenses												
50299040 99	Transportation and delivery Expenses	FOG, R&D Centers	SVP					GOP	10,000.00	10,000.00		
5-02-99-990 -99	Other Maintenance and Operating Expenses	FOG, R&D Centers	SVP					GOP	10,000.00	10,000.00		
Communication Expenses												
									20,000.00			
5-02-05-010-00	Postage and Deliveries Expenses								3,000.00	3,000.00		
5-02-05-010-00	Postage and Deliveries-(CA & reimb.)	NBCRDC III	Shopping					GOP	4,000.00	4,000.00		
5-02-05-010-00	Postage and Deliveries-(CA & reimb.)	NBCRDC II	Shopping					GOP	4,000.00	4,000.00		
5-02-05-010-00	Postage and Deliveries/JRS	NFRRDC	Shopping					GOP	4,000.00	4,000.00		
5-02-05-010-00	Postage and Deliveries/JRS	NBCRDC I	Shopping					GOP	2,000.00	2,000.00		
5-02-05-010-00	Postage and Deliveries-(CA & reimb.)	NBCRDC III	Shopping					GOP	7,000.00	7,000.00		
									50,000.00			
5-02-05-020-02	Telephone Expenses- Land Line								9,000.00	9,000.00		
5-02-05-020-02	Telephone - landline	NSPRDC	negotiated					GOP	5,000.00	5,000.00		
5-02-05-020-02	Telephone - landline	FOG	negotiated					GOP	36,000.00	36,000.00		
5-02-05-020-02	Telephone - landline	Admin	negotiated					GOP				
Legal Services												
									20,000.00			
5-02-11-010-01	Legal Services-(CA & reimb.)	NBCRDC III	n/a					GOP	1,000.00	1,000.00		
5-02-11-010-01	Notarial Services(Contract)	NSRRDC	n/a					GOP	2,000.00	2,000.00		
5-02-11-010-01	Legal Services	NFRRDC	n/a					GOP	15,000.00	15,000.00		
5-02-11-010-01	Legal Services	NFRRDC	n/a					GOP	2,000.00	2,000.00		
Other Professional Expenses												
									5,150,000.00			
5-02-11-990-00	Contract of Service, Farm Worker I; 2 pax	NSRRDC	n/a					GOP	243,744.00	243,744.00		
5-02-11-990-00	Admin Asst I, SG 6; 1 pax	NBCRDC III	n/a					GOP	171,972.00	171,972.00		
5-02-11-990-00	Admin Aide III, SG 3; 5 pax	NBCRDC III	n/a					GOP	652,980.00	652,980.00		
5-02-11-990-00	Admin Aide I, SG 2; 1 pax	NBCRDC III	n/a					GOP	113,736.00	113,736.00		
5-02-11-990-00	Admin Asst I, SG 6; 1 pax	FOG	n/a					GOP	171,972.00	171,972.00		
5-02-11-990-00	Admin Asst- II; 1 pax	FOG	n/a					GOP	184,416.00	184,416.00		
5-02-11-990-00	Other Professional Expenses	FOG	n/a					GOP	20,640.00	20,640.00		
5-02-11-990-00	Admin AideVI; 2 pax	NSPRDC	n/a					GOP	160,536.00	160,536.00		
5-02-11-990-00	Admin Aide IV; 3 pax	FOG	n/a					GOP	139,896.00	139,896.00		
5-02-11-990-00	Administrative Aide III; 9 pax	NFRRDC	n/a					GOP	1,175,364.00	1,175,364.00		
5-02-11-990-00	Contract of Service, Farm Worker I (laborer); 4 pax	NSPRDC	n/a					GOP	220,594.00	220,594.00		
5-02-11-990-00	Administrative Aide III(Utility Worker II); 9 pax	NBCRDC I	n/a					GOP	1,175,364.00	1,175,364.00		
5-02-11-990-00	Admin. Aide IV; 1 pax	NBCRDC I	n/a					GOP	139,896.00	139,896.00		
5-02-11-990-00	Other Professional Expenses	ADMIN	n/a					GOP	578,890.00	578,890.00		

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5-02-03-010-00	Post-it note, medium; 5 pack	LRDD-TPTS	Shopping					GOP	1,250.00	1,250.00		
5-02-03-010-00	Parchment paper, A4 size, multi-purpose, 80 gsm, 100 sheets per pack; 5 ream	LRDD-TPTS	Shopping					GOP	1,075.00	1,075.00		
5-02-03-010-00	Battery AA 4pcs/pack Rechargeable; 4 pack	LRDD-TPTS	Shopping					GOP	3,380.00	3,380.00		
5-02-03-010-00	Paper, multicopy, PPC, A4, 80gsm; 50 ream	LRDD-APDS	Shopping					GOP	16,900.00	16,900.00		
5-02-03-010-00	Toners, for various copier machine	LRDD-APDS	DC					GOP	30,000.00	30,000.00		
5-02-03-010-00	Various Office Supplies Expenses (Thru CA)	LRDD-APDS	Shopping					GOP	23,750.00	23,750.00		
5-02-03-010-00	Various Office Supplies (Cash Advance)	LRDD-TPTS	Shopping					GOP	49,000.00	49,000.00		
5-02-03-010-00	Various Office Supplies (Contingency)	LRDD-RMS	Shopping					GOP	32,760.00	32,760.00		
	Drugs and Medicines Expenses											
5-02-03-070-00	Various Drugs and Medicine (Contingency)	LRDD-APDS,RMS	SVP					GOP	3,000.00	3,000.00		
	Medical, Dental and Laboratory Supplies Expenses											
5-02-03-080-00	Various Medical, Dental & Laboratory supplies (Contingency)	LRDD-APDS,RMS	SVP					GOP	20,000.00	20,000.00		
	Fuel, Oils and Lubricants Expense								80,000.00			
5-02-03-090-00	Fuel, Diesel and Lubricant	LRDD-OC						GOP	40,000.00	40,000.00		
5-02-03-090-00	Fuel, Diesel and Lubricant	LRDD-APDS						GOP	40,000.00	40,000.00		
	Agricultural and Marine Expenses											
	Agricultural Supplies Expenses								150,000.00			
5-02-03-100-00	Chicken Layer Feeds, 62 bag	LRDD-RMS	Shopping					GOP	74,400.00	74,400.00		
5-02-03-100-00	Booster, 225 kg	LRDD-RMS	Shopping					GOP	9,000.00	9,000.00		
5-02-03-100-00	Broiler Starter, 750 kg	LRDD-RMS	Shopping					GOP	27,000.00	27,000.00		
5-02-03-100-00	Broiler Finisher, 1,320 kg	LRDD-RMS	Shopping					GOP	39,600.00	39,600.00		
	Semi-Expendable - ICT Equipment								30,000.00			
	Printer, 2 unit	LRDD-OC						GOP	18,000.00	18,000.00		
	Various semi-expendable-ICT Equipment (Contingency)	LRDD-RMS,APDS,TPTS						GOP	12,000.00	12,000.00		
	Semi-Expendable - Office Equipment											
	Various semi-expendable-Office Equipment (Contingency)	LRDD-OC	SVP					GOP	15,000.00	15,000.00		
	Semi-Expendable - Furniture and Fixtures								30,000.00			
	Sofa set with center table; 1 unit	LRDD-OC	SVP					GOP	15,000.00	15,000.00		
	Various semi-expendable-Furniture and Fixture Equipment (Contingency)	LRDD-OC	SVP					GOP	15,000.00	15,000.00		
	ICT Supplies								100,000.00			
	Epson L120 T6641- Black; 7 bot	LRDD-OC	Shopping					GOP	2,450.00	2,450.00		
	Epson L120 T6642- Cyan; 5 bot	LRDD-OC	Shopping					GOP	1,750.00	1,750.00		
	Epson L120 T6643- Magenta; 5 bot	LRDD-OC	Shopping					GOP	1,750.00	1,750.00		
	Epson L120 T6644- Yellow; 5 bot	LRDD-OC	Shopping					GOP	1,750.00	1,750.00		
	HP Laserjet Ink 85A; 2 pcs	LRDD-TPTS	Shopping					GOP	8,400.00	8,400.00		
	HP Toner CE 410A (black); 5 cart	LRDD-RMS	Shopping					GOP	20,000.00	20,000.00		

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	HP Toner CE 411A (cyan); 4 cart	LRDD-RMS	Shopping					GOP	14,000.00	14,000.00		
	HP Toner CE 412A (yellow); 4 cart	LRDD-RMS	Shopping					GOP	14,000.00	14,000.00		
	HP Toner CE 413A (magenta); 4 cart	LRDD-RMS	Shopping					GOP	14,000.00	14,000.00		
	Various ICT Supplies (Unforseen)	LRDD-RMS,APDS,TPTS	Shopping					GOP	21,900.00	21,900.00		
	Other Supplies Expenses								240,000.00			
5-02-03-990-00	Alcohol, rubbing, 70% Isoprophyl, 500ml; 12 bot	LRDD-OC	Shopping					GOP	3,744.00	3,744.00		
5-02-03-990-00	Tissue paper, (24/pack); 6 pack	LRDD-OC	Shopping					GOP	2,100.00	2,100.00		
5-02-03-990-00	Air freshener, aerosol type, 500mL; 12 can	LRDD-OC	Shopping					GOP	3,600.00	3,600.00		
5-02-03-990-00	Electrical Tape; 6 pcs	LRDD-OC	Shopping					GOP	210.00	210.00		
5-02-03-990-00	Cream hand soap; 6 bot	LRDD-OC	Shopping					GOP	1,200.00	1,200.00		
5-02-03-990-00	Dishwashing Liquid 500ml; 12 bot	LRDD-OC	Shopping					GOP	1,200.00	1,200.00		
5-02-03-990-00	Detergent Powder 200grams; 12 bot	LRDD-OC	Shopping					GOP	2,400.00	2,400.00		
5-02-03-990-00	Disinfectant (Cholox); 12 bot	LRDD-OC	Shopping					GOP	1,800.00	1,800.00		
5-02-03-990-00	Baygon; 6 bot	LRDD-OC	Shopping					GOP	1,800.00	1,800.00		
5-02-03-990-00	Rechargeable Battery AA ; 6 pcs	LRDD-OC	Shopping					GOP	3,180.00	3,180.00		
5-02-03-990-00	LED Tube Lamp, 10 watts dual ended; 5 pcs	LRDD-OC	Shopping					GOP	3,250.00	3,250.00		
5-02-03-990-00	Bulb/Lamp, 36 watts ; 60 pcs	LRDD-OC	Shopping					GOP	6,600.00	6,600.00		
5-02-03-990-00	Circuit Breaker 15amp; 5 pcs	LRDD-OC	Shopping					GOP	1,500.00	1,500.00		
5-02-03-990-00	Circuit Breaker 20amp; 5 pcs	LRDD-OC	Shopping					GOP	1,500.00	1,500.00		
5-02-03-990-00	Circuit Breaker 30amp; 5 pcs	LRDD-OC	Shopping					GOP	1,500.00	1,500.00		
5-02-03-990-00	Electrical Outlet (set) double; 20 pcs	LRDD-OC	Shopping					GOP	7,000.00	7,000.00		
5-02-03-990-00	Electrical Switch (set) ; 20 pcs	LRDD-OC	Shopping					GOP	5,000.00	5,000.00		
5-02-03-990-00	Tissue paper, (24/pack); 6 pcs	LRDD-TPTS	Shopping					GOP	2,100.00	2,100.00		
5-02-03-990-00	Alcohol, rubbing, 70% Isoprophyl, 500ml; 6 bot	LRDD-TPTS	Shopping					GOP	1,872.00	1,872.00		
5-02-03-990-00	Air freshener, aerosol type, 500mL; 2 can	LRDD-TPTS	Shopping					GOP	600.00	600.00		
5-02-03-990-00	Materials for seed germination	LRDD-RMS	Shopping					GOP	25,000.00	25,000.00		
5-02-03-990-00	Various Other Supplies and Materials Expense (Thru CA)	LRDD-APDS	Shopping					GOP	40,000.00	40,000.00		
5-02-03-990-00	Electrical Supplies (various electrical supplies) (Thru CA)	LRDD-APDS	Shopping					GOP	29,280.00	29,280.00		
5-02-03-990-00	Various Other Supplies (Contingency)	LRDD-RMS	Shopping					GOP	93,564.00	93,564.00		
	Communication Expenses											
5-02-05-010-00	Postage and Delivery Expense								8,000.00			
5-02-05-010-00	Mailing/JRS/LBC	LRDD-RMS	Shopping					GOP	4,000.00	4,000.00		
5-02-05-010-00	Postage/courier fee	LRDD-APDS	Shopping					GOP	4,000.00	4,000.00		
	Telephone Expense-Mobile								68,000.00			
5-02-05-020-01	Prepaid Cards (assorted networks)	LRDD-RMS	Shopping					GOP	34,000.00	34,000.00		
5-02-05-020-01	Prepaid Cards (assorted networks)	LRDD-APDS	Shopping					GOP	34,000.00	34,000.00		
	Internet Expenses											
5-02-05-030-00	Internet Expense (thru CA)	LRDD-APDS	Shopping					GOP	30,000.00	30,000.00		
	Professional Services											
5-02-11-990-00	Other Professional Services								1,473,000.00			

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	Other Professional Services (Manpower/Consultancy, Laboratory Fees etc.	LRDD-RMS, APDS, TPTS	n/a					GOP	845,000.00	845,000.00		
	Other Professional Services	LRDD-ADMIN-SHARE	n/a					GOP	628,000.00	628,000.00		
	Repair and Maintenance											
5-02-13-040-01	RM-Buildings											
	Repair and maintenance of LRDD, APDS Bldg.	LRDD-OC	SVP					GOP	200,000.00	200,000.00		
5-02-13-040-99	RM-Other Structures											
	Repair and maintenance-Other Structures (Contingency)	LRDD-RMS, APDS	SVP					GOP	100,000.00	100,000.00		
	RM-Machinery and Equipment											
5-02-13-050-02	RM-Office Equipment								75,000.00			
	RM-Copier Machine	LRDD-OC	DC					GOP	25,000.00	25,000.00		
	RM-Various office equipment	LRDD-RMS, APDS, TPTS	SVP					GOP	50,000.00	50,000.00		
5-02-13-050-03	RM-Various ICT equipment	LRDD-RMS, APDS, TPTS	SVP					GOP	20,000.00	20,000.00		
	RM-Various Semi-Expendable Office Equipment (Contingency)	LRDD-RMS, APDS, TPTS	SVP					GOP	15,000.00	15,000.00		
5-02-13-060-01	RM-Transportation Equipment											
	Motor Vehicle								100,000.00			
5-02-13-060-01	RM-Various Spare parts of Vehicle	LRDD-OC	SVP					GOP	50,000.00	50,000.00		
5-02-13-060-01	RM-Various Spare parts of Vehicle	LRDD-TPTS	SVP					GOP	50,000.00	50,000.00		
5-02-13-070-00	RM-Furniture and Fixtures											
	RM-Various repair of Furnitures and Fixtures	LRDD-RMS, APDS, TPTS	SVP					GOP	30,000.00	30,000.00		
5-02-13-990-99	RM-Other Property, Plant and Equipment											
	RM-Various Other Property, Plant and Equipment	LRDD- APDS	SVP					GOP	10,000.00	10,000.00		
	Taxes, Insurance and Premium Expenses											
5-02-15-020-00	Fidelity Bond	LRDD-RMS, APDS, TPTS	SVP					GOP	5,000.00	5,000.00		
	Maintenance and Other Operating Expenses											
5-02-99-020-00	Printing and Publication Expense								50,000.00			
5-02-99-020-00	Printing of IEC Materials	LRDD-TPTS	SVP					GOP	20,000.00	20,000.00		
5-02-99-020-00	Tarpulin assorted sizes, leaflets, brochures and IEC	LRDD-RMS, APDS, TPTS	SVP					GOP	30,000.00	30,000.00		
5-02-99-030-00	Representation Expense								30,000.00			
	Stakeholder's Meeting	LRDD-RMS	SVP					GOP	10,000.00	10,000.00		
	Consultative Meetings	LRDD-TPTS	SVP					GOP	10,000.00	10,000.00		
	Other Various Representation (unforseen)	LRDD-RMS, APDS, TPTS	SVP					GOP	10,000.00	10,000.00		
5-02-99-040-00	Transportation Expense											

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	Hauling of agricultural supplies, transport of mach & equipment etc	LRDD-RMS	SVP					GOP	10,000.00	10,000.00		
5-02-99-060-00	Membership Dues and Contribution to Organization Contribution to STARRDEC	LRDD-RMS						GOP	50,000.00	50,000.00		
5-02-99-990-00	Other Maintenance and Operating Expenses Honorarium for Trainors Speaker Other MOOE (Charged to CA)	LRDD-TPTS LRDD- APDS	Shopping					GOP GOP	50,000.00 15,000.00	50,000.00 15,000.00		
	Other MOOE	LRDD-RMS, APDS, TPTS, OC	SVP					GOP	85,000.00	85,000.00		
				Total MOOE -Livestock Research & Development						4,192,000.00		
> Animal Health and Welfare												
5-02-03-010-00	Office Supplies								200,000.00			
5-02-03-010-00	Ballpen, black, blue, green & red; 100 pcs	AHWD	Shopping					GOP	2,000.00	2,000.00		
5-02-03-010-00	Battery, AA, 4 pcs. / pack ; 24 pack	AHWD	Shopping					GOP	7,200.00	7,200.00		
5-02-03-010-00	Battery, AAA, 4 pcs. / pack ; 24 pack	AHWD	Shopping					GOP	6,600.00	6,600.00		
5-02-03-010-00	Bond Paper, A4, multipurpose, ; 100 ream	AHWD	Shopping					GOP	27,500.00	27,500.00		
5-02-03-010-00	Bond paper F4, multipurpose, 50 ream	AHWD	Shopping					GOP	14,750.00	14,750.00		
5-02-03-010-00	Bond Paper, colored, multipurpose, A4, subs. 24, 120gsm (pink, yellow, blue and green); 40 ream	AHWD	Shopping					GOP	14,000.00	14,000.00		
5-02-03-010-00	Ink/Toner for AHWD Printer	AHWD	Shopping					GOP	127,950.00	127,950.00		
5-02-04-020-00	Utility Expense Electricity Expense	AHWD	n/a					GOP	188,000.00	188,000.00		
5-02-12-020-00	General Services Janitorial Expense	AHWD						GOP	500,000.00	500,000.00		
5-02-12-030-00	Security Expense	AHWD						GOP	500,000.00	500,000.00		
5-02-11-990-00	Professional Expenses Other Professional	AHWD	n/a					GOP	4,500,000.00	4,500,000.00		
5-02-13-050-02	Repair and Maintenance of Office Equipment	AHWD	SVP					GOP	51,000.00	51,000.00		
				Total MOOE Other Production Support Services (AHWD)						5,939,000.00		
				Total Other Production Support Services						20,906,000.00		

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EXTENSION SUPPORT EDUCATION AND TRAINING												
Extension Support Education and Training Services on the National Livestock Program												
Extension Support and Training Services												
> Capability Training												
Travelling Expenses												
									181,000.00			
5-02-01-010-00	Travelling expenses for implementation of extension support services	Planning	n/a					GOP	131,000.00	131,000.00		
5-02-01-010-00	Travelling expenses for the monitoring of Manila Bay Program	LRDD/Mla Bay	n/a/					GOP	50,000.00	50,000.00		
Training, Meeting and Seminar Expenses												
									4,299,000.00			
5-02-02-010-00	Training cum Workshop on Project Design, Sampling Methods, Analysis and Interpretation; 1 batch	LRDD	SVP					GOP	160,000.00	160,000.00		
5-02-02-010-00	Training cum Writeshop on Scientific Technical Writing for Completed Researches; 1 batch	LRDD	SVP					GOP	160,000.00	160,000.00		
5-02-02-010-00	Statistics for Project Monitoring and Impact Evaluation of Projects; 1 batch	LRDD	SVP					GOP	160,000.00	160,000.00		
5-02-02-010-00	Training on Animal Waste Management	LRDD	SVP					GOP	150,000.00	150,000.00		
5-02-02-010-00	Training Assistance to support beneficiaries of the BAI Livelihood Assistance Project ; 3 batches	LRDD	LOV					GOP	390,000.00	390,000.00		
5-02-02-010-00	Chemical Instrumentation Service with the regional field laboratory	VLD	LOV					GOP	360,000.00	360,000.00		
5-02-02-010-00	Artificial Insemination for Small Ruminants @ NSRRDC, Zamboanga del Sur; 1 batch	RDCs	SVP					GOP	100,000.00	100,000.00		
5-02-02-010-00	Dairy Goat Production and Management Seminar @ NSRRDC, Zamboanga del Sur; 2 batch	RDCs	SVP					GOP	200,000.00	200,000.00		
5-02-02-010-00	Native Animal Production Training - Trainors Training @ Region III	RDCs	LOV					GOP	150,000.00	150,000.00		
5-02-02-010-00	Training on Native Animal Production Management; 3 batch	RDCs	LOV					GOP	439,000.00	439,000.00		
5-02-02-010-00	Village-based Native Pig Production Seminar @ NSPRDC, Tiaong, Quezon	RDCs	SVP					GOP	50,000.00	50,000.00		
5-02-02-010-00	Village-based Native Chicken Production Seminar @ NSPRDC, Tiaong, Quezon	RDCs	SVP					GOP	50,000.00	50,000.00		
5-02-02-010-00	Village-based Native Ducks Production Seminar @ NSPRDC, Tiaong, Quezon	RDCs	LRP					GOP	50,000.00	50,000.00		
5-02-02-010-00	Training for Manila Bay; 4 batch	LRDD/Mla Bay	SVP					GOP	180,000.00	180,000.00		
5-02-02-010-00	Consultative Workshop on Manila Bay; 4 batch	LRDD/Mla Bay	LOV					GOP	200,000.00	200,000.00		
5-02-02-010-00	Training on Meat Processing for Senior/PWD; 2 batch	LRDD/APDS	SVP					GOP	200,000.00	200,000.00		
5-02-02-010-00	Forage Technology Transfer and Promotion to Improved Livestock Proudction; 2 batch	LRDD	LOV					GOP	300,000.00	300,000.00		

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Extension Support Education and Training Services on the Promotion and Development of Organic Agriculture > Organic Agriculture												
	Travelling Expenses											
5-02-01-010-00	Travel - local Including TEV and other transportation/travel expenses	LRDD-Organic, ADDRDL, NSPRDC, APDS	n/a					GOP	400,000.00	400,000.00		
	Training Expenses											
5-02-02-010-00	TWG meetings/workshops, participation to 2019 NOAC, other trainings/training related events, booth/exhibit, meetings other seminars and public consultations	LRDD-Organic	SVP					GOP	300,000.00	300,000.00		
5-02-02-010-00	Seminars on PNS-OA and Organic Livestock Production and Management; 5 unit	LRDD-Organic	LOV					GOP	700,000.00	700,000.00		
	Agricultural and Marine Supplies											
5-02-03-100-00	Assorted planting materials (seeds, cutting, seedlings)	LRDD-Organic	SVP					GOP	144,000.00	144,000.00		
	Fuel, Oils and Lubricants								50,000.00			
5-02-03-090-00	Brake Fluid; 9 ltrs; 9 ltr	NSRRDC, NFRRDC	Shopping					GOP	1,476.00	1,476.00		
5-02-03-090-00	Gasoline, Regular; 279 ltrs	NSRRDC, NFRRDC	Shopping					GOP	13,950.00	13,950.00		
5-02-03-090-00	Diesel; 685 ltrs	NSRRDC, NFRRDC	Shopping					GOP	27,400.00	27,400.00		
5-02-03-090-00	Grease; 2 quarts	NSRRDC, NFRRDC	Shopping					GOP	324.00	324.00		
5-02-03-090-00	Power stirring oil (automatic transmission fluid); 2 gal.	NSRRDC, NFRRDC	Shopping					GOP	2,000.00	2,000.00		
5-02-03-090-00	Motor Oil SAE # 30; 2 gal	NSRRDC, NFRRDC	Shopping					GOP	1,580.00	1,580.00		
5-02-03-090-00	Motor Oil SAE # 10; 2 gal	NSRRDC, NFRRDC	Shopping					GOP	1,000.00	1,000.00		
5-02-03-090-00	Motor Oil SAE 90/140; 2 gal	NSRRDC, NFRRDC	Shopping					GOP	1,700.00	1,700.00		
5-02-03-090-00	Hydraulic Oil; 2 ltrs	NSRRDC, NFRRDC	Shopping					GOP	570.00	570.00		
	Office Supplies Expense								150,000.00			
5-02-03-010-00	Flash drive USB 16gb; 200 pcs	LRDD-Organic	Shopping					GOP	80,000.00	80,000.00		
5-02-03-010-00	Office storage box; 4 pcs	LRDD-Organic	Shopping					GOP	5,880.00	5,880.00		
5-02-03-010-00	Extension Cord heavy duty; 2 pcs	LRDD-Organic	Shopping					GOP	2,000.00	2,000.00		
5-02-03-010-00	Repacking tape; 8 pcs	LRDD-Organic	Shopping					GOP	1,192.00	1,192.00		
5-02-03-010-00	Fastener (colored); 2 box	LRDD-Organic	Shopping					GOP	128.00	128.00		
5-02-03-010-00	Specialty board paper (legal); 40 pack	LRDD-Organic	Shopping					GOP	2,000.00	2,000.00		
5-02-03-010-00	Canon ink, #811, Colored; 30 pcs	LRDD-Organic	Shopping					GOP	29,100.00	29,100.00		
5-02-03-010-00	Canon ink #810, Black; 33 pcs	LRDD-Organic	Shopping					GOP	29,700.00	29,700.00		
	Other Supplies and Materials Expenses								100,000.00			
5-02-03-990-00	Rake; 2 pcs	NSPRDC-Organic	Shopping					GOP	3,000.00	3,000.00		
5-02-03-990-00	Tansi mower; 40 roll	NSPRDC-Organic	Shopping					GOP	1,200.00	1,200.00		
5-02-03-990-00	Shovel; 2 pcs	NSPRDC-Organic	Shopping					GOP	3,000.00	3,000.00		
5-02-03-990-00	Crates; 3 pcs	NSPRDC-Organic	Shopping					GOP	9,000.00	9,000.00		
5-02-03-990-00	Net, 100mtrs x 8ft (1inch butas)	NSPRDC-Organic	Shopping					GOP	6,500.00	6,500.00		

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5-02-03-990-00	Bulb, 50 watts; 50 pcs	NSPRDC-Organic	Shopping					GOP	2,500.00	2,500.00		
5-02-03-990-00	Electronic desktop weighing scale 30kg; 1 pc	NSPRDC-Organic	Shopping					GOP	10,500.00	10,500.00		
5-02-03-990-00	Scythe; 3 pcs	NSPRDC-Organic	Shopping					GOP	1,500.00	1,500.00		
5-02-03-990-00	Barbed wire; 5 roll	NSPRDC-Organic	Shopping					GOP	12,500.00	12,500.00		
5-02-03-990-00	Hog wire; 5 roll	NSPRDC-Organic	Shopping					GOP	7,500.00	7,500.00		
5-02-03-990-00	U-Nail, kgs; 5 kg	NSPRDC-Organic	Shopping					GOP	500.00	500.00		
5-02-03-990-00	CWN 3" & 4", kgs; 5 kg	NSPRDC-Organic	Shopping					GOP	350.00	350.00		
5-02-03-990-00	Grass cutter blade, 2-teeth; 8 pcs	NSPRDC-Organic	Shopping					GOP	1,200.00	1,200.00		
5-02-03-990-00	Broom: Walis tambo; 5 pcs	NSPRDC-Organic	Shopping					GOP	400.00	400.00		
5-02-03-990-00	Walis Tinting; 5 pcs	NSPRDC-Organic	Shopping					GOP	125.00	125.00		
5-02-03-990-00	Wheel Barrow; 2 pcs	NSPRDC-Organic	Shopping					GOP	7,000.00	7,000.00		
5-02-03-990-00	Floor rug; 3 pcs	NSPRDC-Organic	Shopping					GOP	300.00	300.00		
5-02-03-990-00	Sponge pad, economy size; 3 pcs	NSPRDC-Organic	Shopping					GOP	150.00	150.00		
5-02-03-990-00	Instant glue, metal bond; 3 pcs	NSPRDC-Organic	Shopping					GOP	225.00	225.00		
5-02-03-990-00	Other unforeseen supplies and materials expenses	LRDD-Organic	Shopping					GOP	25,400.00	25,400.00		
5-02-03-990-00	Electric tape; 3 roll	NSPRDC-Organic	Shopping					GOP	150.00	150.00		
5-02-03-990-00	Waterer; 40 pcs	NSPRDC-Organic	Shopping					GOP	2,000.00	2,000.00		
5-02-03-990-00	Feeder; 40 pcs	NSPRDC-Organic	Shopping					GOP	2,000.00	2,000.00		
5-02-03-990-00	Seedling bags 4" x 6"; 500 pcs	NSPRDC-Organic	Shopping					GOP	100.00	100.00		
5-02-03-990-00	Brown bag 8" x 5" x 18"; 200 pcs	NSPRDC-Organic	Shopping					GOP	600.00	600.00		
5-02-03-990-00	Plastic bag 24" x 12"; 200 pcs	NSPRDC-Organic	Shopping					GOP	1,000.00	1,000.00		
5-02-03-990-00	Hand soap; 5 pcs	NSPRDC-Organic	Shopping					GOP	350.00	350.00		
5-02-03-990-00	Hand sanitizer; 5 pcs	NSPRDC-Organic	Shopping					GOP	350.00	350.00		
5-02-03-990-00	Alcohol; 5 bot	NSPRDC-Organic	Shopping					GOP	600.00	600.00		
5-02-05-020-01	Semi Expendable Communication Equipment	LRDD-Organic						GOP	20,000.00	20,000.00		
				Total MOOE -ESETS on the Promotion and Dev't of Organic Agriculture						1,864,000.00		
				Grand Total MOOE - Ext. Support Education & Training						8,384,000.00		
RESEARCH AND DEVELOPMENT												
Research and Development on the National Livestock Program												
> Conduct of Research Studies												
Travelling Expenses												
5-02-01-010-00	Travelling Expenses during the implementation of research & development activities etc.	LRDD-RMS, APDS, TPTS,OC	n/a					GOP	500,000.00	500,000.00		

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	Training Expenses								1,320,000.00			
5-02-02-010-00	NAWRMP Regional Focal Person Meeting cum workshops	LRDD-TPTS	SVP					GOP	170,000.00	170,000.00		
5-02-02-010-00	Trainer's Training for Animal products by products (Meat Processing)	LRDD-APDS	SVP					GOP	150,000.00	150,000.00		
5-02-02-010-00	Promotional and Transfer of Mature Technologies	LRDD-TPTS	SVP					GOP	150,000.00	150,000.00		
5-02-02-010-00	BAI R&D In House Review Workshops	LRDD-RMS, APDS, TPTS,OC	SVP					GOP	200,000.00	200,000.00		
5-02-02-010-00	RD Year End Review and Assessment (Capability)	LRDD-RMS, APDS, TPTS,OC	LOV					GOP	200,000.00	200,000.00		
5-02-02-010-00	Training for Forage and Livestock Production for Forage Regional Coordinator Workshops	LRDD-RMS	LOV					GOP	200,000.00	200,000.00		
5-02-02-010-00	Training on Meat Processing on Native Pig Production and Processing (GAD)	LRDD-APDS	LOV					GOP	185,000.00	185,000.00		
5-02-02-010-00	Capability Training (convention/conference/workshop,etc)	LRDD-RMS, APDS, TPTS,OC	SVP					GOP	65,000.00	65,000.00		
	Office Supplies Expenses								200,000.00			
5-02-03-010-00	External Hard Drive (2TB); 2 pcs	LRDD-OC	Shopping					GOP	14,000.00	14,000.00		
5-02-03-010-00	Heavy Duty Cutter with Blade 18mm; 4 pcs	LRDD-OC	Shopping					GOP	880.00	880.00		
5-02-03-010-00	Blade Tube 10pcs/pack 18mm; 5 pack	LRDD-OC	Shopping					GOP	1,550.00	1,550.00		
5-02-03-010-00	Charger Battery 9V; 2 pcs	LRDD-OC	Shopping					GOP	1,200.00	1,200.00		
5-02-03-010-00	Heavy Duty Staple Wire # 23/13; 10 box	LRDD-OC	Shopping					GOP	1,300.00	1,300.00		
5-02-03-010-00	Heavy Duty Staple Wire # 23/10; 10 box	LRDD-OC	Shopping					GOP	1,700.00	1,700.00		
5-02-03-010-00	Thermal Paper 1/2 core 57mm x 30mm; 5 pcs	LRDD-OC	Shopping					GOP	200.00	200.00		
5-02-03-010-00	Sign Pen (Red); 15 pcs	LRDD-OC	Shopping					GOP	975.00	975.00		
5-02-03-010-00	USB 32GB; 15 pcs	LRDD-OC	Shopping					GOP	10,500.00	10,500.00		
5-02-03-010-00	Plastic Fastener; 12 box	LRDD-OC	Shopping					GOP	3,600.00	3,600.00		
5-02-03-010-00	Toner Cartridges for Fuji Xerox copier S2010; 2 cart	LRDD-RMS	Shopping					GOP	16,900.00	16,900.00		
5-02-03-010-00	Data folder, 75mm x 230mm x 380mm min, with lever archfile mechanism & taglia lock; 30 pcs	LRDD-RMS	Shopping					GOP	12,000.00	12,000.00		
5-02-03-010-00	Toner MX 235 ft.; 2 pcs	LRDD-RMS	DC					GOP	15,000.00	15,000.00		
5-02-03-010-00	Canon Ip2770 811 Color Ink; 15 pcs	LRDD-RMS	Shopping					GOP	13,350.00	13,350.00		
5-02-03-010-00	Canon Ip2770 810 Black Ink; 15 pcs	LRDD-RMS	Shopping					GOP	13,350.00	13,350.00		
5-02-03-010-00	Kyocera TK-584K Black; 2 pcs	LRDD-TPTS	Shopping					GOP	10,472.00	10,472.00		
5-02-03-010-00	Kyocera TK-584K Cyan; 1 pc	LRDD-TPTS	Shopping					GOP	5,544.00	5,544.00		
5-02-03-010-00	Kyocera TK-584K Magenta; 1 pc	LRDD-TPTS	Shopping					GOP	5,544.00	5,544.00		
5-02-03-010-00	Kyocera TK-584K Yellow; 1 pc	LRDD-TPTS	Shopping					GOP	5,544.00	5,544.00		
5-02-03-010-00	Kyocera FS-1320D; TK-174 Toner; 4 pcs	LRDD-OC	Shopping					GOP	16,000.00	16,000.00		
5-02-03-010-00	Various Office Supplies (Contingency))	LRDD-RMS, APDS, TPTS,OC	Shopping					GOP	50,391.00	50,391.00		
	Animal/Zoological Supplies Expense								100,000.00			
5-02-03-040-00	Chicken Layer Feeds; 38 bag	LRDD-RMS	Shopping					GOP	45,600.00	45,600.00		
5-02-03-040-00	Booster; 202 kg	LRDD-RMS	Shopping					GOP	8,080.00	8,080.00		
5-02-03-040-00	Broiler Starter; 610 kg	LRDD-RMS	Shopping					GOP	21,960.00	21,960.00		

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5-02-03-040-00	Broiler Finisher, 812 kg	LRDD-RMS	Shopping					GOP	24,360.00	24,360.00		
	ICT Office Supplies Expenses								350,000.00			
5-02-03-040-00	Ink (Kyocera FS-C5100DN) TK-544, black, TK-544, Cyan, TK-544, Magenta, TK-544, Yellow; 2 set	LRDD-RMS	Shopping					GOP	60,000.00	60,000.00		
5-02-03-040-00	Ink (Brother MFC-L8850CDW) TN-351, Magenta, TN-351, Cyan, TN-351 Yellow, TN-351, Black; 2 set	LRDD-RMS	Shopping					GOP	42,000.00	42,000.00		
5-02-03-040-00	HP Officejet 7000-920XL (black); 6 cart	LRDD-RMS	Shopping					GOP	16,800.00	16,800.00		
5-02-03-040-00	HP Officejet 7000-920XL (cyan); 4 cart	LRDD-RMS	Shopping					GOP	6,000.00	6,000.00		
5-02-03-040-00	HP Officejet 7000-920XL (magenta); 4 cart	LRDD-RMS	Shopping					GOP	6,000.00	6,000.00		
5-02-03-040-00	HP Officejet 7000-920XL (yellow); 4 cart	LRDD-RMS	Shopping					GOP	6,000.00	6,000.00		
5-02-03-040-00	HP Laserjet Pro Toner Cartridge- 305A (black); 4 pcs	LRDD-RMS	Shopping					GOP	18,000.00	18,000.00		
5-02-03-040-00	HP Laserjet Pro Toner Cartridge- 305A (cyan); 3 pcs	LRDD-RMS	Shopping					GOP	11,700.00	11,700.00		
5-02-03-040-00	HP Laserjet Pro Toner Cartridge- 305A (yellow); 3 pcs	LRDD-RMS	Shopping					GOP	11,700.00	11,700.00		
5-02-03-040-00	HP Laserjet Pro Toner Cartridge- 305A (magenta); 3 pcs	LRDD-RMS	Shopping					GOP	11,700.00	11,700.00		
5-02-03-040-00	HP Laserjet Pro200 M251n- CF210A-Black; 5 pcs	LRDD-OC	Shopping					GOP	15,000.00	15,000.00		
5-02-03-040-00	HP Laserjet Pro200 M251n- CF211A-Cyan; 4 pcs	LRDD-OC	Shopping					GOP	14,000.00	14,000.00		
5-02-03-040-00	HP Laserjet Pro200 M251n- CF212A-Yellow; 4 pcs	LRDD-OC	Shopping					GOP	14,000.00	14,000.00		
5-02-03-040-00	HP Laserjet Pro200 M251n- CF213A-Magenta; 4 pcs	LRDD-OC	Shopping					GOP	14,000.00	14,000.00		
5-02-03-040-00	Toner (Sharp AR-5620N); 2 pcs	LRDD-APDS	DC					GOP	14,000.00	14,000.00		
5-02-03-040-00	Toner (Sharp AR-55320N); 2 pcs	LRDD-APDS	DC					GOP	13,000.00	13,000.00		
5-02-03-040-00	Canon Ink, PGI-750 PGBK (Pigment Black); 17 pcs	LRDD-APDS	Shopping					GOP	12,410.00	12,410.00		
5-02-03-040-00	Canon Ink, CLI-751 Yellow; 6 cart	LRDD-APDS	Shopping					GOP	4,200.00	4,200.00		
5-02-03-040-00	Canon Ink, CLI-751 Cyan; 6 cart	LRDD-APDS	Shopping					GOP	4,200.00	4,200.00		
5-02-03-040-00	Canon Ink, CLI-751 Magenta; 5 cart	LRDD-APDS	Shopping					GOP	3,500.00	3,500.00		
5-02-03-040-00	Canon Ink, CLI-751 Black; 4 cart	LRDD-APDS	Shopping					GOP	2,800.00	2,800.00		
5-02-03-040-00	Canon Ink, PGI-725 PGBK (Pigment Black); 14 cart	LRDD-APDS	Shopping					GOP	10,220.00	10,220.00		
5-02-03-040-00	Canon Ink, CLI-726 Yellow; 6 cart	LRDD-APDS	Shopping					GOP	4,200.00	4,200.00		
5-02-03-040-00	Canon Ink, CLI-726 Cyan; 6 cart	LRDD-APDS	Shopping					GOP	4,200.00	4,200.00		
5-02-03-040-00	Canon Ink, CLI-726 Magenta; 6 cart	LRDD-APDS	Shopping					GOP	4,200.00	4,200.00		
5-02-03-040-00	Various ICT Office Supplies (Contingency)	LRDD-RMS, APDS, TPTS, OC	Shopping					GOP	26,170.00	26,170.00		
	Fuel, Oils and Lubricants Expense								80,000.00			
5-02-03-090-00	Fuel, Diesel and Lubricant	LRDD-OC	Shopping					GOP	40,000.00	40,000.00		
5-02-03-090-00	Fuel, Diesel and Lubricant	LRDD-APDS	Shopping					GOP	40,000.00	40,000.00		

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	Semi-Expendable-ICT Equipment								60,000.00			
	Printer; 2 unit	LRDD-OC	SVP					GOP	18,000.00	18,000.00		
	Printer with accessories; 1 unit	LRDD-APDS	SVP					GOP	15,000.00	15,000.00		
	Uninterruptable Power Supply; 3 pcs	LRDD-OC	SVP					GOP	15,000.00	15,000.00		
	Z213 Compact 2.1 Multimedia Speaker; 2 pcs	LRDD-OC	SVP					GOP	3,000.00	3,000.00		
5-02-05-020-01	Various semi-expendable-Office Equipment (Contingency)	LRDD-RMS, APDS, TPTS,OC	SVP					GOP	9,000.00	9,000.00		
	Other Office Supplies								500,000.00			
5-02-03-990-00	Day old native chicken (hds); 600 heads	LRDD-RMS	SVP					GOP	60,000.00	60,000.00		
5-02-03-990-00	Alcohol, rubbing, 70% Isoprophyl, 500ml; 15 bot	LRDD-RMS	Shopping					GOP	4,680.00	4,680.00		
5-02-03-990-00	Tissue paper, (24/pack); 12 pack	LRDD-RMS	Shopping					GOP	4,200.00	4,200.00		
5-02-03-990-00	Air freshener, aerosol type, 500mL; 12 can	LRDD-RMS	Shopping					GOP	3,600.00	3,600.00		
5-02-03-990-00	Tansi (for grass cutter); 20 pcs	LRDD-RMS	Shopping					GOP	500.00	500.00		
5-02-03-990-00	Aluminum Step Ladder, FT-3; 1 pc	LRDD-RMS	Shopping					GOP	2,100.00	2,100.00		
5-02-03-990-00	Various Ingredients supplies	LRDD-APDS	SVP					GOP	30,000.00	30,000.00		
5-02-03-990-00	LPG Refill, 11kg cycle	LRDD-APDS	SVP					GOP	3,000.00	3,000.00		
5-02-03-990-00	Various Other Supplies Expense (Contingency)	LRDD-RMS, APDS, TPTS,OC	Shopping					GOP	391,920.00	391,920.00		
	Utility Expenses											
5-02-04-010-00	Water Expenses (Mineral Water)	LRDD-RMS, APDS, TPTS,OC	Shopping					GOP	50,000.00	50,000.00		
	Communication Expenses								22,000.00			
5-02-05-010-00	Postage and Delivery Expense											
	Postage/courier fee	LRDD-TPTS, OC	Shopping					GOP	7,000.00	7,000.00		
	Mailing/JRS/LBC	LRDD-RMS	Shopping					GOP	3,500.00	3,500.00		
	Postage/courier fee	LRDD-APDS	Shopping					GOP	6,500.00	6,500.00		
5-02-05-030-00	Internet Expense (thru CA)	LRDD-APDS	Shopping					GOP	5,000.00	5,000.00		
	Professional Services											
5-02-11-990-00	Other Professional Services								2,979,000.00			
	Other Professional Services (Manpower/Consultancy, Laboratory Fees etc.	LRDD-RMS, APDS, TPTS,OC	n/a					GOP	1,565,724.00	1,565,724.00		
	Other Professional Services (Admin Share)	Admin-Share	n/a					GOP	1,413,276.00	1,413,276.00		
	Repair and Maintenance											
5-02-13-040-99	RM-Other Structures											
	Repair and maintenance-Other Structures	LRDD-APDS	SVP					GOP	5,700,000.00	5,700,000.00		
	RM-Machinery and Equipment											
5-02-13-050-02	RM-Office Equipment								30,000.00			
	RM-Copier Machine	LRDD-OC	DC					GOP	10,000.00	10,000.00		
	RM-Various office equipment	LRDD-RMS, APDS, TPTS,OC	SVP					GOP	20,000.00	20,000.00		
5-02-13-050-03	RM-ICT Equipment											
	RM-Various ICT equipment (Contingency)	LRDD-RMS, APDS, TPTS,OC	SVP					GOP	30,000.00	30,000.00		

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5-02-03-100-00	Rice bran (D1); 150 sack	NSRRDC, NSPRDC, NFRRDC	Shopping					GOP	112,500.00	112,500.00		
5-02-03-100-00	Corn bran; 100 bag	NSRRDC, NSPRDC, NFRRDC	Shopping					GOP	64,000.00	64,000.00		
5-02-03-100-00	Rock salt; 10 bag	NSRRDC, NSPRDC, NFRRDC	Shopping					GOP	2,000.00	2,000.00		
5-02-03-100-00	Limestone; 15 bag	NSRRDC, NSPRDC, NFRRDC	Shopping					GOP	22,500.00	22,500.00		
5-02-03-100-00	Copra meal; 90 bag	NSRRDC, NSPRDC, NFRRDC	Shopping					GOP	90,000.00	90,000.00		
5-02-03-100-00	OPV/Organic corn; 700 kls	NSRRDC, NSPRDC, NFRRDC	Shopping					GOP	105,000.00	105,000.00		
	Fuel, Oils and Lubricants Expense								50,000.00			
5-02-03-090-00	Brake fluid; 6 ltr	LRDD, ADDRL, NSPRDC	Shopping					GOP	960.00	960.00		
5-02-03-090-00	Gasoline, regular; 315 ltr	LRDD, ADDRL, NSPRDC	Shopping					GOP	15,750.00	15,750.00		
5-02-03-090-00	Diesel; 700 ltr	LRDD, ADDRL, NSPRDC	Shopping					GOP	28,000.00	28,000.00		
5-02-03-090-00	Grease; 2 qrts	LRDD, ADDRL, NSPRDC	Shopping					GOP	300.00	300.00		
5-02-03-090-00	Motor oil SAE #30; 2 gal	LRDD, ADDRL, NSPRDC	Shopping					GOP	1,540.00	1,540.00		
5-02-03-090-00	Motor oil SAE #10; 2 gal	LRDD, ADDRL, NSPRDC	Shopping					GOP	1,000.00	1,000.00		
5-02-03-090-00	Motor oil SAE 90/140; 2 gal	LRDD, ADDRL, NSPRDC	Shopping					GOP	1,670.00	1,670.00		
5-02-03-090-00	Hydraulic oil; 3ltr	LRDD, ADDRL, NSPRDC	Shopping					GOP	780.00	780.00		
	Office Supplies Expenses								119,000.00			
5-02-03-010-00	Double sided tape; 5 roll	LRDD -Organic	Shopping					GOP	150.00	150.00		
5-02-03-010-00	Binder clip (2 inches) black; 8 box	LRDD -Organic	Shopping					GOP	560.00	560.00		
5-02-03-010-00	Binder clip (1 inch) black; 8 box	LRDD -Organic	Shopping					GOP	320.00	320.00		
5-02-03-010-00	Push pins; 2 box	LRDD -Organic	Shopping					GOP	60.00	60.00		
5-02-03-010-00	Folder (colored, long); 80 pcs	LRDD -Organic	Shopping					GOP	1,600.00	1,600.00		
5-02-03-010-00	Plastic envelope ; 300 pcs	LRDD -Organic	Shopping					GOP	12,000.00	12,000.00		
5-02-03-010-00	File/magazine organizer; 20 pcs	LRDD -Organic	Shopping					GOP	4,000.00	4,000.00		
5-02-03-010-00	ID holder; 200 pcs	LRDD -Organic	Shopping					GOP	6,000.00	6,000.00		
5-02-03-010-00	Notebook; 300 pcs	LRDD -Organic	Shopping					GOP	10,800.00	10,800.00		
5-02-03-010-00	Manila paper; 40 pcs	LRDD -Organic	Shopping					GOP	1,040.00	1,040.00		
5-02-03-010-00	HP Ink 75; 4 pcs	LRDD -Organic	Shopping					GOP	6,000.00	6,000.00		
5-02-03-010-00	HP Ink 74; 4 pcs	LRDD -Organic	Shopping					GOP	4,800.00	4,800.00		
5-02-03-010-00	HP Ink 22; 4 pcs	ADDRL - Organic	Shopping					GOP	6,000.00	6,000.00		

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5-02-03-010-00	HP Ink 21; 4 pcs	ADDRL - Organic	Shopping					GOP	4,800.00	4,800.00		
5-02-03-010-00	Epson Ink Cartridge, refill, C/Y/M, 70ml; 8 bot	ADDRL - Organic	Shopping					GOP	12,000.00	12,000.00		
5-02-03-010-00	Ball pen, black; 340 pcs	LRDD-Organic	Shopping					GOP	3,400.00	3,400.00		
5-02-03-010-00	Ball pen, blue; 60 pcs	ADDRL - Organic	Shopping					GOP	600.00	600.00		
5-02-03-010-00	Sign pen, blue; 30 pcs	ADDRL - Organic	Shopping					GOP	1,800.00	1,800.00		
5-02-03-010-00	Sign pen. Black; 20 pcs	ADDRL - Organic	Shopping					GOP	1,200.00	1,200.00		
5-02-03-010-00	Marking pens, permanent, fine, balck; 25 pcs	ADDRL - Organic	Shopping					GOP	1,250.00	1,250.00		
5-02-03-010-00	Marking pens, permanent, fine, Blue; 25 pcs	ADDRL - Organic	Shopping					GOP	1,250.00	1,250.00		
5-02-03-010-00	Marking pens, permanent, medium, black; 25 pcs	ADDRL - Organic	Shopping					GOP	1,250.00	1,250.00		
5-02-03-010-00	Marking pens, permanent, medium, blue, 25 pcs	ADDRL - Organic	Shopping					GOP	1,250.00	1,250.00		
5-02-03-010-00	Marking pens, for white board (blue); 30 pcs	ADDRL - Organic	Shopping					GOP	1,650.00	1,650.00		
5-02-03-010-00	Marking pens, for white board (black); 30 pcs	ADDRL - Organic	Shopping					GOP	1,650.00	1,650.00		
5-02-03-010-00	Sticky note pads; 20 pad	ADDRL - Organic	Shopping					GOP	1,000.00	1,000.00		
5-02-03-010-00	Paper clips, vinyl, 100 pcs/box; 4 b0x	ADDRL - Organic	Shopping					GOP	200.00	200.00		
5-02-03-010-00	Bond paper, (Double A) A4; 28 ream	ADDRL - Organic	Shopping					GOP	8,400.00	8,400.00		
5-02-03-010-00	Bond paper, (Double A) legal; 28 ream	ADDRL - Organic	Shopping					GOP	8,960.00	8,960.00		
5-02-03-010-00	Record book, 180 pages; 15 pcs	LRDD, ADDRL	Shopping					GOP	2,250.00	2,250.00		
5-02-03-010-00	Record book, 300 pages; 15 pcs	LRDD, ADDRL	Shopping					GOP	3,000.00	3,000.00		
5-02-03-010-00	Correction tape; 30 pcs	LRDD, ADDRL	Shopping					GOP	1,200.00	1,200.00		
5-02-03-010-00	Folder, long; 30 pcs	LRDD, ADDRL	Shopping					GOP	300.00	300.00		
5-02-03-010-00	Brown envelope, long; 60 pcs	LRDD, ADDRL	Shopping					GOP	900.00	900.00		
5-02-03-010-00	Masking tape, 1inch; 6 pcs	LRDD, ADDRL	Shopping					GOP	390.00	390.00		
5-02-03-010-00	Trasparent tape, 1 inch; 8 pcs	LRDD, ADDRL	Shopping					GOP	520.00	520.00		
5-02-03-010-00	Scotch Tape, 2"; 9 pcs	LRDD, ADDRL	Shopping					GOP	450.00	450.00		
5-02-03-010-00	Staple wire No. 35, 6mm leg length, 5000 staples/box; 6 box	LRDD, ADDRL	Shopping					GOP	600.00	600.00		
5-02-03-010-00	Battery "AA", 4 pcs/pack, alkaline or lithium; 6 pack	LRDD, ADDRL	Shopping					GOP	1,800.00	1,800.00		
5-02-03-010-00	Battery "AAA", 4 pcs/pack, alkaline or lithium; 10 pack	LRDD, ADDRL	Shopping					GOP	3,200.00	3,200.00		
5-02-03-010-00	Battery, cell - type; 4 pcs	ADDRL - Organic	Shopping					GOP	400.00	400.00		
	Other Supplies and Materials Expense								305,000.00			
5-02-03-990-00	Meat materials; 200 kls	APDS-Organic	Shopping					GOP	60,000.00	60,000.00		
5-02-03-990-00	Other cooking ingredients, supplies and materials	APDS-Organic	Shopping					GOP	22,000.00	22,000.00		
5-02-03-990-00	LPG; 6 cycles	APDS-Organic	Shopping					GOP	6,000.00	6,000.00		
5-02-03-990-00	Stainless Container; 10 pcs	APDS-Organic	Shopping					GOP	15,000.00	15,000.00		
5-02-03-990-00	Multi purpose stainless scissors; 2 pcs	APDS-Organic	Shopping					GOP	2,000.00	2,000.00		
5-02-03-990-00	Facenask, earloop, 50pcs/box; 5 box	ADDRL - Organic	Shopping					GOP	1,150.00	1,150.00		
5-02-03-990-00	Disposable gloves, small; 5 box	ADDRL - Organic	Shopping					GOP	2,000.00	2,000.00		
5-02-03-990-00	Disposable gloves, medium; 5 box	ADDRL - Organic	Shopping					GOP	2,000.00	2,000.00		
5-02-03-990-00	Disposable gloves, large; 5 box	ADDRL - Organic	Shopping					GOP	2,000.00	2,000.00		
5-02-03-990-00	Vacutainer needle BD; 10 box	ADDRL - Organic	Shopping					GOP	20,000.00	20,000.00		

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5-02-03-990-00	Microscope slide, frosted end; 5 box	ADDRL - Organic	Shopping					GOP	5,000.00	5,000.00		
5-02-03-990-00	Cover slip 20x20 o.kindler; 10 box	ADDRL - Organic	Shopping					GOP	10,000.00	10,000.00		
5-02-03-990-00	Hydrochloric acid; 1 gal	ADDRL - Organic	Shopping					GOP	5,000.00	5,000.00		
5-02-03-990-00	Laboratory kits	ADDRL - Organic	Shopping					GOP	152,850.00	152,850.00		
5-02-05-020-01	Semi Expendable Communication Equipment	LRDD, APDC, ADDRL	SVP					GOP	40,000.00	40,000.00		
5-02-03-220-00	Semi-expendable Furniture, Fixtures Steel cabinet	LRDD-Organic	SVP					GOP	15,000.00	15,000.00		
	Utility Expenses								200,000.00			
5-02-04-010-00	Water	Admin	n/a					GOP	100,000.00	100,000.00		
5-02-04-020-00	Electricity	Admin	n/a					GOP	100,000.00	100,000.00		
	Professional Services								1,646,000.00			
5-02-11-990-00	Other Professional Services	LRDD, APRDS, ADDRL	n/a					GOP	160,000.00	160,000.00		
5-02-11-990-00	Project Assistant III	LRDD-Organic	n/a					GOP	247,812.00	247,812.00		
5-02-11-990-00	Science Research Assistant	LRDD-Organic	n/a					GOP	594,432.00	594,432.00		
5-02-11-990-00	Sequencing services for DNA/RNA	ADDRL-Organic	n/a					GOP	150,000.00	150,000.00		
5-02-11-990-00	Certification Services	LRDD-Organic	n/a					GOP	100,000.00	100,000.00		
5-02-11-990-00	Consultancy Fee (statistician, animal nutritionists)	LRDD, NSPRDC, ADDRL, APDC	n/a					GOP	200,000.00	200,000.00		
5-02-11-990-00	Other chemical and laboratory analysis	LRDD, NSPRDC, ADDRL, APDC	n/a					GOP	193,756.00	193,756.00		
	Other Services								1,519,000.00			
5-02-11-990-00	Utility Worker II	NSRRDC-1, NSPRDC-2, NFRRDC-3	n/a					GOP	783,576.00	783,576.00		
5-02-11-990-00	Administrative Aide VI (Clerk III)	LRDD-Organic	n/a					GOP	160,536.00	160,536.00		
5-02-11-990-00	Administrative Aide IV (Clerk II)	NBCRDC II-Organic	n/a					GOP	139,896.00	139,896.00		
5-02-11-990-00	Farm Worker I	APDS, NBCRDC II	n/a					GOP	243,816.00	243,816.00		
5-02-11-990-00	Laundry Services of laboratory gown, cover-all, etc.	APDS-Organic	SVP					GOP	15,000.00	15,000.00		
5-02-11-990-00	Other General Services	LRDD-Organic	SVP					GOP	176,176.00	176,176.00		
	General Services								300,000.00			
5-02-12-020-00	Janitorial	Admin						GOP	200,000.00	200,000.00		
5-02-12-030-00	Security services	Admin						GOP	100,000.00	100,000.00		
5-02-13-050-04	Repair and Maintenance of Agricultural and Forestry Equipment Repair and Maintenance of Agricultural and Forestry Equipment	LRDD-Organic	SVP					GOP	200,000.00	200,000.00		

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	Other Maintenance and Operating Expenses											
5-02-99-030-00	Representation expenses Representation expenses	LRDD-Organic	Shopping					GOP	5,000.00	5,000.00		
5-02-03-210-02	Semi-expendable Supplies & Materials Semi-expendable Office Equipment	LRDD-Organic	SVP					GOP	50,000.00	50,000.00		
				Total MOO- R&D on the Promotion and Dev't of Organic Agriculture						5,168,000.00		
Other Research and Development Activities												
b. Support to the Livestock, Poultry and Dairy Industries												
a. Economic Research												
> Livestock Research and Development												
	Travelling Expenses								275,000.00			
5-02-01-010-00	Travelling Expenses-Local											
	Travelling Expenses during the implementation of research & development activities etc.	LRDD-RMS, APDS, TPTS,OC	n/a					GOP	200,000.00	200,000.00		
5-02-01-020-00	Travelling Expenses-Foreign											
	Exposure trip to Asian & Foreign Countries for other research programs	LRDD-RMS, APDS, TPTS,OC	n/a					GOP	75,000.00	75,000.00		
	Training Expenses								100,000.00			
5-02-02-010-00	Capability Training (convention/conference/workshop,etc)	LRDD-RMS, APDS, TPTS,OC	SVP					GOP	22,300.00	22,300.00		
	Training on Livestock and Forage Production (GAD)	LRDD-RMS, APDS,	SVP					GOP	77,700.00	77,700.00		
	Office Supplies Expenses								30,000.00			
5-02-03-010-00	Bond Paper A4 80gsm; 15 reams	LRDD-OC	Shopping					GOP	5,070.00	5,070.00		
5-02-03-010-00	Bond Paper 8.5 x 13, 70gsm; 10 reams	LRDD-OC	Shopping					GOP	3,900.00	3,900.00		
5-02-03-010-00	Mouse, optical, USB connection; 6 pcs	LRDD-OC	Shopping					GOP	3,600.00	3,600.00		
5-02-03-010-00	Battery AA 4pcs/pack Rechargeable; 4 pack	LRDD-OC	Shopping					GOP	3,380.00	3,380.00		
5-02-03-010-00	External Hard Drive (2TB); 1 pc	LRDD-OC	Shopping					GOP	7,000.00	7,000.00		
5-02-03-010-00	Ball pen (blue) fine point; 200 pcs	LRDD-OC	Shopping					GOP	2,000.00	2,000.00		
5-02-03-010-00	Various Office Supplies (unforseen)	LRDD-RMS, APDS, TPTS,OC	Shopping					GOP	5,050.00	5,050.00		
	ICT Office Supplies Expenses								70,000.00			
5-02-03-010-00	HP Laserjet Pro200 M251n- CF210A-Black; 5 pcs	LRDD-OC	DC					GOP	15,000.00	15,000.00		
5-02-03-010-00	HP Laserjet Pro200 M251n- CF211A-Cyan; 3 pcs	LRDD-OC	DC					GOP	10,500.00	10,500.00		
5-02-03-010-00	HP Laserjet Pro200 M251n- CF212A-Yellow; 3 pcs	LRDD-OC	DC					GOP	10,500.00	10,500.00		
5-02-03-010-00	HP Laserjet Pro200 M251n- CF213A-Magenta; 3 pcs	LRDD-OC	DC					GOP	10,500.00	10,500.00		

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5-02-03-010-00	HP CC653AA #901 Black Ink Cartridge; 5 pcs	LRDD-TPTS	Shopping					GOP	4,500.00	4,500.00		
5-02-03-010-00	HP CD972AA #920XL Cyan Ink Cartridge; 2 pcs	LRDD-TPTS	Shopping					GOP	1,800.00	1,800.00		
5-02-03-010-00	HP CD973AA #920XL Magenta Ink Cartridge; 2 pcs	LRDD-TPTS	Shopping					GOP	1,800.00	1,800.00		
5-02-03-010-00	HP CD974AA #920XL Yellow Ink Cartridge; 2 pcs	LRDD-TPTS	Shopping					GOP	1,800.00	1,800.00		
5-02-03-010-00	Canon CL-811 Color Ink Cartridge; 2 pcs	LRDD-RMS	Shopping					GOP	1,780.00	1,780.00		
5-02-03-010-00	Canon PG 11 Black Ink Cartridge; 3 pcs	LRDD-RMS	Shopping					GOP	2,670.00	2,670.00		
5-02-03-010-00	Various Office Supplies (Contingency)	LRDD-RMS, APDS, TPTS,OC	Shopping					GOP	9,150.00	9,150.00		
	Medical, Dental and Laboratory Supplies											
5-02-03-080-00	Various Medical, Dental & Laboratory supplies for every section	LRDD-RMS, APDS	Shopping					GOP	10,000.00	10,000.00		
	Fuel, Oils and Lubricants Expense								10,000.00			
5-02-03-090-00	Fuel, Diesel and Lubricant	LRDD-OC	Shopping					GOP	5,000.00	5,000.00		
5-02-03-090-00	Fuel, Diesel and Lubricant	LRDD-APDS	Shopping					GOP	5,000.00	5,000.00		
	Other Supplies Expenses											
5-02-03-990-00	Accessories for TriacS								30,000.00			
5-02-03-990-00	Tubular nozzle, push fit; 2 pcs	LRDD-TPTS	Shopping					GOP	9,000.00	9,000.00		
5-02-03-990-00	Tacking nozzle; 2 pcs	LRDD-TPTS	Shopping					GOP	9,800.00	9,800.00		
5-02-03-990-00	Speed nozzle; 2 pcs	LRDD-TPTS	Shopping					GOP	9,800.00	9,800.00		
	Various Other Supplies (Contingency)	TPTS,OC	Shopping					GOP	1,400.00	1,400.00		
	Utility Expenses								200,000.00			
5-02-04-010-00	Water Expenses	LRDD-Admin Share	Negotiated					GOP	100,000.00	100,000.00		
5-02-04-020-00	Electricity Expenses	LRDD-Admin Share	Negotiated					GOP	100,000.00	100,000.00		
	Communication Expenses								34,000.00			
5-02-05-010-00	Postage and Delivery Expense											
	Postage/courier fee	LRDD-OC, TPTS	Shopping					GOP	2,000.00	2,000.00		
5-02-05-020-02	Telephone Expense-Landline	LRDD-Admin Share	Negotiated					GOP	32,000.00	32,000.00		
	Professional Expenses											
5-02-11-990-00	Other Professional Services								680,000.00			
	Other Professional Services (Manpower/Consultancy, Laboratory Fees etc.)	LRDD-RMS, APDS, TPTS,OC	n/a					GOP	680,000.00	680,000.00		
	Repair and Maintenance											
5-02-13-040-99	RM-Other Structures											
	Repair and maintenance-Other Structures (Contingency)	LRDD-RMS, APDS, TPTS,OC	SVP					GOP	10,000.00	10,000.00		
5-02-13-050-02	RM-Office Equipment								15,000.00			

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AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM												
Development of Livestock and Poultry Industries												
I. Quality Control and Inspection												
> Veterinary Laboratory Division												
5-02-01-010-00	Travelling Expenses (Local)	VLD-LSD	n/a					GOP	51,000.00	51,000.00		
5-02-02-010-00	Trainings, Seminars, Convention of VBAS Personnel Conventions/trainings PVMA/Med. Tech/Animal Science /Pharmaceutical /Phil. Safety of Mechanical Engineer	VLD-VBAS						GOP	150,000.00	150,000.00		
5-02-03-010-01	ICT office supplies	VLD-VBAS	Shopping					GOP	50,000.00	50,000.00		
OFFICE SUPPLIES									50,000.00			
5-02-03-010-00	All-Purpose Premium Paper, F4; 20 ream	VLD-LSD	Shopping					GOP	6,800.00	6,800.00		
5-02-03-010-00	All-Purpose Premium Paper, A4; 20 ream	VLD-LSD	Shopping					GOP	7,000.00	7,000.00		
5-02-03-010-00	Ballpen, PILOT, black; 15 pcs	VLD-LSD	Shopping					GOP	600.00	600.00		
5-02-03-010-00	Ballpen, PILOT, blue; 15 pcs	VLD-LSD	Shopping					GOP	600.00	600.00		
5-02-03-010-00	Drinking Water, 5G; 200 bot	VLD-LSD	Shopping					GOP	8,000.00	8,000.00		
5-02-03-010-00	Plastic Bag, (Sando Bag) 100pcs/pack; 6 pack	VLD-LSD	Shopping					GOP	600.00	600.00		
5-02-03-010-00	Record Book, Official, 300 leaves 8 3/4"x 11"; 15 pcs	VLD-LSD	Shopping					GOP	2,400.00	2,400.00		
5-02-03-010-00	Label tape for Brother P-touch labeller, various sizes & colors; 24 pcs	VLD-LSD	Shopping					GOP	24,000.00	24,000.00		
Animal/Zoological Supplies Expenses									1,000,000.00			
5-02-03-040-00	Broiler Starter, 50kg/bag; 160 bags	VLD-LSD	SVP					GOP	304,000.00	304,000.00		
5-02-03-040-00	Pre-Starter Pellets (Mice), 25kg/bag; 20 bags	VLD-LSD	SVP					GOP	34,000.00	34,000.00		
5-02-03-040-00	Pig Starter, 50kg/bag; 25 bags	VLD-LSD	SVP					GOP	42,500.00	42,500.00		
5-02-03-040-00	Range Feeds (Sheep & Goat); 10 bags	VLD-LSD	SVP					GOP	10,000.00	10,000.00		
5-02-03-040-00	Other Zoological Supplies	VLD-VBAS	SVP					GOP	609,500.00	609,500.00		
5-02-03-070-00	Drugs & Medicines Expenses	VLD-LSD	SVP					GOP	100,000.00	100,000.00		
Medical, Dental and Lab Supplies									350,000.00			
5-02-03-080-00	Blood Agar Base, 500 gms; 1 bot	VLD-LSD	SVP					GOP	12,500.00	12,500.00		
5-02-03-080-00	Agarose, 100 gms; 1 bot	VLD-LSD	SVP					GOP	12,500.00	12,500.00		
5-02-03-080-00	Fluid Thioglycolate Medium; 1 bot	VLD-LSD	SVP					GOP	12,500.00	12,500.00		
5-02-03-080-00	Soybean Casein Digest Medium; 2 bot	VLD-LSD	SVP					GOP	25,000.00	25,000.00		
5-02-03-080-00	MacConkey Agar, 500 gms; 1 bot	VLD-LSD	SVP					GOP	12,500.00	12,500.00		
5-02-03-080-00	Trypticase Soy Agar, 500 gms; 1 bot	VLD-LSD	SVP					GOP	12,500.00	12,500.00		
5-02-03-080-00	Nutrient Agar, 500 gms; 1 bot	VLD-LSD	SVP					GOP	12,500.00	12,500.00		
5-02-03-080-00	Brain Heart Infusion Broth; 1 bot	VLD-LSD	SVP					GOP	12,500.00	12,500.00		
5-02-03-080-00	Isopropyl Alcohol (70%), 500ml; 60 bot	VLD-LSD	Shopping					GOP	9,000.00	9,000.00		

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5-02-03-080-00	Autoclave Tape; 3 rolls	VLD-LSD	SVP					GOP	5,100.00	5,100.00		
5-02-03-080-00	Syringe w/ needle, Disposable, 3ml; 15 box	VLD-LSD	SVP					GOP	10,500.00	10,500.00		
5-02-03-080-00	Syringe w/ needle, Disposable, 5ml; 15 box	VLD-LSD	SVP					GOP	12,000.00	12,000.00		
5-02-03-080-00	Syringe w/ needle, Disposable, 10ml; 10 box	VLD-LSD	SVP					GOP	9,000.00	9,000.00		
5-02-03-080-00	Syringe, Disposable, 50ml; 50 pcs	VLD-LSD	SVP					GOP	5,000.00	5,000.00		
5-02-03-080-00	Disposable Needles, 1 1/2" G 19; 10 box	VLD-LSD	SVP					GOP	4,500.00	4,500.00		
5-02-03-080-00	Cotton, 300 gms; 10 rolls	VLD-LSD	Shopping					GOP	6,000.00	6,000.00		
5-02-03-080-00	Interfolded Paper Towels, white; 50 packs	VLD-LSD	Shopping					GOP	5,500.00	5,500.00		
5-02-03-080-00	Germicidal Soap, Jumbo size; 24 pcs	VLD-LSD	Shopping					GOP	1,920.00	1,920.00		
5-02-03-080-00	Disinfectant Bleach, 1 L; 30 bot	VLD-LSD	Shopping					GOP	3,300.00	3,300.00		
5-02-03-080-00	Mask, N95, 20/box; 2 box	VLD-LSD	SVP					GOP	16,000.00	16,000.00		
5-02-03-080-00	Surgical Gloves, Nitrile, (Small, Medium, Large); 12 box	VLD-LSD	SVP					GOP	8,400.00	8,400.00		
5-02-03-080-00	Kraft Paper; 6 rolls	VLD-LSD	Shopping					GOP	4,800.00	4,800.00		
5-02-03-080-00	Incandescent Bulb, 13 watts; 50 pcs	VLD-LSD	Shopping					GOP	4,000.00	4,000.00		
5-02-03-080-00	Dishwashing Liquid, refill, 600ml; 20 pack	VLD-LSD	Shopping					GOP	4,600.00	4,600.00		
5-02-03-080-00	Tissue Paper, 2 ply, 12 rolls/pack; 20 packs	VLD-LSD	Shopping					GOP	12,000.00	12,000.00		
5-02-03-080-00	Battery, AA, 4 pcs per pack; 10 pack	VLD-LSD	Shopping					GOP	1,000.00	1,000.00		
5-02-03-080-00	Battery, AAA, 4pcs per pack; 10 pack	VLD-LSD	Shopping					GOP	1,200.00	1,200.00		
5-02-03-080-00	Permanent Marker, blue, black, red; 18 pcs	VLD-LSD	Shopping					GOP	1,080.00	1,080.00		
5-02-03-080-00	Liquid Hand soap, 500 ml; 20 bot	VLD-LSD	SVP					GOP	4,600.00	4,600.00		
5-02-03-080-00	Insecticide, water-based, 600ml; 12 can	VLD-LSD	SVP					GOP	4,200.00	4,200.00		
5-02-03-080-00	Other Medical, Dental & Lab Supplies	VLD-VBAS	SVP					GOP	103,800.00	103,800.00		
	OTHER SUPPLIES AND MATERIALS EXPENSES								50,000.00			
5-02-03-990-00	Trash Bag, small, medium, large 10pcs/pack; 36 pack	VLD-LSD	Shopping					GOP	7,200.00	7,200.00		
5-02-03-990-00	Scrub sponge, heavy duty; 12 pcs	VLD-LSD	Shopping					GOP	720.00	720.00		
5-02-03-990-00	Scouring Pad, big; 24 pcs	VLD-LSD	Shopping					GOP	1,920.00	1,920.00		
5-02-03-990-00	Walis Tingting ; 20 pcs	VLD-LSD	Shopping					GOP	1,000.00	1,000.00		
5-02-03-990-00	Broom (walis tambo), thick; 12 pcs	VLD-LSD	Shopping					GOP	4,200.00	4,200.00		
5-02-03-990-00	Air Freshener, big; 8 can	VLD-LSD	Shopping					GOP	1,600.00	1,600.00		
5-02-03-990-00	Bathroom Deodorizer, 50g; 24 pcs	VLD-LSD	Shopping					GOP	1,800.00	1,800.00		
5-02-03-990-00	Powder Detergent, sachet; 48 sachet	VLD-LSD	Shopping					GOP	720.00	720.00		
5-02-03-990-00	Aluminum Foil Wrap 30x8; 12 rolls	VLD-LSD	Shopping					GOP	1,800.00	1,800.00		
5-02-03-990-00	LED Light Bulb, 18 watts; 12 pcs	VLD-LSD	Shopping					GOP	6,000.00	6,000.00		
5-02-03-990-00	LED Straight, Fluorescent tube 40 watts; 12 pcs	VLD-LSD	Shopping					GOP	7,200.00	7,200.00		
5-02-03-990-00	Glass Cleaner, 500 ml; 6 pcs	VLD-LSD	Shopping					GOP	1,200.00	1,200.00		
5-02-03-990-00	Clear book, F4 Fixed 60 sheets; 20 pcs	VLD-LSD	Shopping					GOP	4,000.00	4,000.00		
5-02-03-990-00	Clear book, F4 Fixed 20 sheets; 20 pcs	VLD-LSD	Shopping					GOP	3,500.00	3,500.00		
5-02-03-990-00	Other Supplies Expenses	VLD-VBAS	Shopping					GOP	7,140.00	7,140.00		
	Utilities Expenses								568,000.00			
5-02-04-010-00	Water Expenses	Admin	n/a					GOP	200,000.00	200,000.00		
5-02-04-020-00	Electricity	Admin	n/a					GOP	368,000.00	368,000.00		

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5-06-04-050-02	Photocopier, 2 unit	ADDRL/VBAS	SVP					GOP	178,000.00		178,000.00		
5-06-04-050-02	Projector, 1 unit	ADDRL	SVP					GOP	50,000.00		50,000.00		
5-06-04-050-02	Projector Screen, 1 unit	ADDRL	SVP					GOP	25,000.00		25,000.00		
5-06-04-050-02	Colored Laser Printer, 1 unit	VBAS	SVP					GOP	70,000.00		70,000.00		
	Technical/Scientific Equipment								17,030,000.00				
5-06-04-050-14	Bioreactor, 1 unit	CFAS	Bidding					GOP	12,000,000.00		12,000,000.00		
5-06-04-050-14	HPLC Column, 4 unit	CFAS	SVP					GOP	800,000.00		800,000.00		
5-06-04-050-14	Centrifuge, 1 unit	CFAS	SVP					GOP	50,000.00		50,000.00		
5-06-04-050-14	Centrifuge for Field use, 1 unit	CFAS	SVP					GOP	60,000.00		60,000.00		
5-06-04-050-14	Centrifuge, Refrigerated, Floor Standing, 1 unit	CFAS	SVP					GOP	700,000.00		700,000.00		
5-06-04-050-14	Microscope with Epifluorescence and Camera Attachments, 1 lot	CFAS	Bidding					GOP	2,980,000.00		2,980,000.00		
5-06-04-050-14	Biological Refrigerator, 2 unit	CFAS	SVP					GOP	440,000.00		440,000.00		
				Total Capital Outlay -Food Safety Program								20,098,000.00	
	MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-01-010-00	Travel Expense												
	Local Travel	FS/CFAS/API	N/A					GOP	600,000.00	600,000.00			
	Training Expense								2,496,000.00				
5-02-02-010-00	Consultative and Other Meetings	BAI-FS	SVP					GOP	25,000.00	25,000.00			
5-02-02-010-00	AMR/ Food Safety/ Contaminant Monitoring Plan Meeting	BAI-FS	LOV					GOP	1,350,000.00	1,350,000.00			
5-02-02-010-00	GAHP Seminar/Workshop	AHWD	LOV					GOP	533,000.00	533,000.00			
5-02-02-010-00	Training/Seminar of AFVDBCD	AFVDBCD	LOV					GOP	380,000.00	380,000.00			
5-02-02-010-00	Attendance to Convention, Seminars, Training, Conference, Workshop, Meeting	VLD/BAI-FS						GOP	150,000.00	150,000.00			
5-02-02-010-00	Conduct of Beekeeping Seminar	LRDD	SVP					GOP	58,000.00	58,000.00			
	Supplies and Materials Expenses												
	Office Supplies								300,000.00				
5-02-03-010-00	A4 Bond Paper, 25 ream	VLD-CFAS	Shopping					GOP	9,625.00	9,625.00			
5-02-03-010-00	Record Book, 300 pages, 15 pcs	VLD-CFAS	Shopping					GOP	4,125.00	4,125.00			
5-02-03-010-00	Pencil, 12pcs/box, 2 box	VLD-CFAS	Shopping					GOP	440.00	440.00			
5-02-03-010-00	Sign Pen, 0.5mm point, Blue, 12pcs/pack; 2 pack	VLD-CFAS	Shopping					GOP	770.00	770.00			
5-02-03-010-00	Ballpen, Blue, 50pcs/box, 2 box	VLD-CFAS	Shopping					GOP	660.00	660.00			
5-02-03-010-00	Permanent Marker, 10pcs/box, 2 boc	VLD-CFAS	Shopping					GOP	770.00	770.00			
5-02-03-010-00	Highlighter, 10 pcs	VLD-CFAS	Shopping					GOP	225.00	225.00			
5-02-03-010-00	Masking Tape, 1" width, 12pcs/pack, 1 pack	VLD-CFAS	Shopping					GOP	385.00	385.00			
5-02-03-010-00	Scotch Tape, 1" wigth, 12pcs/pack, 1 pack	VLD-CFAS	Shopping					GOP	385.00	385.00			
5-02-03-010-00	Packaging Tape, 4" width, 6pcs/pack, 1 pack	VLD-CFAS	Shopping					GOP	440.00	440.00			
5-02-03-010-00	Scissor, Heavy duty, 4 pcs	VLD-CFAS	Shopping					GOP	440.00	440.00			
5-02-03-010-00	Sharp MX-B200 Toner, 2 pcs	VLD-CFAS	Shopping					GOP	11,000.00	11,000.00			
5-02-03-010-00	Marking Pens, Fine, 21 pcs	VLD-Para	Shopping					GOP	1,680.00	1,680.00			

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				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Bond Paper, A4 size, 80 gsm, 17 ream	VLD-Para	Shopping					GOP	6,800.00	6,800.00		
5-02-03-010-00	Bond Paper, long size, 80 gsm, ream	VLD-Para	Shopping					GOP	2,000.00	2,000.00		
5-02-03-010-00	Marker Pen, Fine, 10 pcs	VLD-Bacte	Shopping					GOP	800.00	800.00		
5-02-03-010-00	Highlighther pen, 10 pcs	VLD-Bacte	Shopping					GOP	750.00	750.00		
5-02-03-010-00	Marking Pens, Fine, 12 pcs	VLD-Bacte	Shopping					GOP	960.00	960.00		
5-02-03-010-00	Box file, f/s, 7.5cm, black, 6 pcs	VLD-Bacte	Shopping					GOP	2,280.00	2,280.00		
5-02-03-010-00	Bond Paper, A4 size, 80 gsm, 18 ream	VLD-Bacte	Shopping					GOP	7,200.00	7,200.00		
5-02-03-010-00	Bond Paper, long size, 80 gsm, 2 ream	VLD-Bacte	Shopping					GOP	900.00	900.00		
5-02-03-010-00	Paper clip large, 13 box	VLD-Bacte	Shopping					GOP	1,170.00	1,170.00		
5-02-03-010-00	Paper clip small, 10 box	VLD-Bacte	Shopping					GOP	700.00	700.00		
5-02-03-010-00	Calculator, 1 pcs	VLD-Bacte	Shopping					GOP	950.00	950.00		
5-02-03-010-00	Post-it, 5 pad	VLD-Bacte	Shopping					GOP	325.00	325.00		
5-02-03-010-00	Masking tape 1", 6 roll	VLD-Bacte	Shopping					GOP	600.00	600.00		
	IT Supplies											
5-02-03-050-00	HP Laserjet 1102 Toner, 1 bot	VLD-CFAS	Shopping					GOP	5,500.00	5,500.00		
5-02-03-050-00	HP GT51, Black, 700mL, 4 bot	VLD-CFAS	Shopping					GOP	1,540.00	1,540.00		
5-02-03-050-00	HP GT52, Cyan, 700mL, 3 bot	VLD-CFAS	Shopping					GOP	1,155.00	1,155.00		
5-02-03-050-00	HP GT52, Yellow, 700mL, 3 bot	VLD-CFAS	Shopping					GOP	1,155.00	1,155.00		
5-02-03-050-00	HP GT52, Magenta, 700mL, 3 bot	VLD-CFAS	Shopping					GOP	1,155.00	1,155.00		
5-02-03-050-00	Various Inks	VLD-CFAS	Shopping					GOP	57,770.00	57,770.00		
5-02-03-050-00	HP LaserJet Pro Toner, 305A, Black, 2 pcs	Apiculture	Shopping					GOP	12,000.00	12,000.00		
5-02-03-050-00	HP LaserJet Pro Toner, 305A, Cyan, 2 pcs	Apiculture	Shopping					GOP	14,000.00	14,000.00		
5-02-03-050-00	HP LaserJet Pro Toner, 305A, Magenta, 2 pcs	Apiculture	Shopping					GOP	14,000.00	14,000.00		
5-02-03-050-00	HP LaserJet Pro Toner, 305A, Yellow, 2 pcs	Apiculture	Shopping					GOP	14,000.00	14,000.00		
5-02-03-050-00	Photocopy Machine Toner (Docucentre S2320), 1 pc	VLD-Para	Shopping					GOP	14,000.00	14,000.00		
5-02-03-050-00	EPSON Refill Black 664, 12 pcs	VLD-Para	Shopping					GOP	3,600.00	3,600.00		
5-02-03-050-00	EPSON Refill Cyan 664, 4 pcs	VLD-Para	Shopping					GOP	1,200.00	1,200.00		
5-02-03-050-00	EPSON Refill Magenta 664, 4 pcs	VLD-Para	Shopping					GOP	1,200.00	1,200.00		
5-02-03-050-00	EPSON Refill Yellow 664, 4 pcs	VLD-Para	Shopping					GOP	1,200.00	1,200.00		
5-02-03-050-00	HP Toner 85A, 2 pcs	VLD-Para	Shopping					GOP	6,000.00	6,000.00		
5-02-03-050-00	HP Toner 126A Black, 1 pc	VLD-Para	Shopping					GOP	3,000.00	3,000.00		
5-02-03-050-00	HP Toner 126A Cyan, 1 pc	VLD-Para	Shopping					GOP	3,000.00	3,000.00		
5-02-03-050-00	HP Toner 126A Magenta, 1 pc	VLD-Para	Shopping					GOP	3,000.00	3,000.00		
5-02-03-050-00	HP Toner 126A Yellow, 1 pc	VLD-Para	Shopping					GOP	3,000.00	3,000.00		
5-02-03-050-00	Photocopy Machine Toner (AR-016FT), 2 pcs	VLD-Bacte	DC					GOP	12,400.00	12,400.00		
5-02-03-050-00	EPSON Refill Black 664, 8 pcs	VLD-Bacte	Shopping					GOP	2,400.00	2,400.00		
5-02-03-050-00	DV Blade (PSEL-0001YSZ1), 1 pc	VLD-Bacte	Shopping					GOP	345.00	345.00		
5-02-03-050-00	External hard drive, 2TB, USB 3.0, 1 pc	VLD-Bacte	Shopping					GOP	7,000.00	7,000.00		
5-02-03-050-00	Various Computer Inks and Toner		Shopping					GOP	60,000.00	60,000.00		
	Non Accountable Form											
	Various Non Accountable Form	VLD-VBAS	SVP					GOP	300,000.00	300,000.00		

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				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical, Dental and Laboratory Supplies Expense								7,315,000.00			
	Drugs and Medicines (Bee Apestan and Others)	Apiculture						GOP	50,000.00	50,000.00		
	A. Various Supplies for Feeds, Drugs and Chemical Analysis											
5-02-03-080-00	USP Reference Standard, 16 bot.	VLD-CFAS	SVP					GOP	440,000.00	440,000.00		
5-02-03-080-00	Trace Minerals Standards, 8 bot.	VLD-CFAS	SVP					GOP	176,000.00	176,000.00		
5-02-03-080-00	Heavy Metals Standard, 4 bot.	VLD-CFAS	SVP					GOP	88,000.00	88,000.00		
5-02-03-080-00	AflaTest WB HPLC Kit, 100 columns and 1 set Standard, 3 set	VLD-CFAS	SVP					GOP	450,450.00	450,450.00		
5-02-03-080-00	AAS Lamps, 8 pcs	VLD-CFAS	SVP					GOP	387,200.00	387,200.00		
5-02-03-080-00	Various Gases, 8 tank	VLD-CFAS	SVP					GOP	88,000.00	88,000.00		
5-02-03-080-00	Kjeltabs, 100 tabs/bottle, 2 box							GOP	31,764.44	31,764.44		
5-02-03-080-00	Ankom Filter Bag, 15 box	VLD-CFAS	SVP					GOP	324,076.50	324,076.50		
5-02-03-080-00	Sodium Hydroxide Pellets, 99%AR, 1Kg/bot; 60 bot	VLD-CFAS	SVP					GOP	59,532.00	59,532.00		
5-02-03-080-00	Sulfuric Acid, AR, 2.5L/bot, 6 bot.	VLD-CFAS	SVP					GOP	6,699.00	6,699.00		
5-02-03-080-00	Hydrochloric Acid, AR, 2.5L/bot, 6 bot.	VLD-CFAS	SVP					GOP	5,280.00	5,280.00		
5-02-03-080-00	Benzoic Acid Standard, 1 bot.	VLD-CFAS	SVP					GOP	22,000.00	22,000.00		
5-02-03-080-00	Methanol, LCMS Grade, 4L/bot, 24 bot.	VLD-CFAS	SVP					GOP	121,387.20	121,387.20		
5-02-03-080-00	Acetonitrile, LCMS Grade, 4L/bot, 20 bot.	VLD-CFAS	SVP					GOP	128,062.00	128,062.00		
5-02-03-080-00	Methanol, HPLC Grade, 4L/bot, 6 bot.	VLD-CFAS	SVP					GOP	8,910.00	8,910.00		
5-02-03-080-00	Acetonitrile, HPLC Grade, 4L/bot, 6 bot.	VLD-CFAS	SVP					GOP	19,800.00	19,800.00		
5-02-03-080-00	Triethylamine, 2 bot.	VLD-CFAS	SVP					GOP	28,600.00	28,600.00		
5-02-03-080-00	Hexane Sulfonic Acid, 2 bot.	VLD-CFAS	SVP					GOP	20,020.00	20,020.00		
5-02-03-080-00	Sodium Chloride, AR, 1 bot.	VLD-CFAS	SVP					GOP	869.00	869.00		
5-02-03-080-00	Consummables and supplies for LCMSMS - VDAL	VLD-CFAS	SVP					GOP	400,000.00	400,000.00		
	Consummables and supplies for UPLC - TL	VLD-CFAS	SVP					GOP	400,000.00	400,000.00		
	Consummables and other supplies for ICP-OES - AFAL	VLD-CFAS	SVP					GOP	172,518.58	172,518.58		
	Glasswares											
5-02-03-080-00	Single-Position Pump Stand with Hand Pump (10mL), 1 set	VLD-CFAS	SVP					GOP	12,155.00	12,155.00		
5-02-03-080-00	Digestion Tubes, Straight, 250mL, 20pcs/box, 1 box	VLD-CFAS	SVP					GOP	51,256.28	51,256.28		
5-02-03-080-00	PP Volumetric Flasks, 1000mL cap, 6 pcs	VLD-CFAS	SVP					GOP	7,260.00	7,260.00		
5-02-03-080-00	PP Volumetric Flasks, 500mL cap, 6 pcs	VLD-CFAS	SVP					GOP	5,280.00	5,280.00		
5-02-03-080-00	PP Volumetric Flasks, 250mL cap, 6 pcs	VLD-CFAS	SVP					GOP	3,300.00	3,300.00		
5-02-03-080-00	PP Volumetric Flasks, 200mL cap, 12 pcs	VLD-CFAS	SVP					GOP	9,900.00	9,900.00		
5-02-03-080-00	PP Volumetric Flasks, 50mL cap, 12 pcs	VLD-CFAS	SVP					GOP	7,920.00	7,920.00		
5-02-03-080-00	PP Volumetric Flasks, 25mL cap, 12 pcs	VLD-CFAS	SVP					GOP	7,920.00	7,920.00		
5-02-03-080-00	PP Volumetric Flasks, 10mL cap, 12 pcs	VLD-CFAS	SVP					GOP	7,920.00	7,920.00		
5-02-03-080-00	PP Volumetric Flasks, 5mL cap, 12 pcs	VLD-CFAS	SVP					GOP	7,920.00	7,920.00		
	Other Laboratory Supplies											
5-02-03-080-00	Blood Agar Base, 500 gms, 1 bot.	VLD-VBAS	SVP					GOP	12,500.00	12,500.00		
5-02-03-080-00	Fluid Thioglycolate Medium, 1 bot	VLD-VBAS	SVP					GOP	12,500.00	12,500.00		
5-02-03-080-00	Soybean Casein Digest Medium, 2 bot	VLD-VBAS	SVP					GOP	25,000.00	25,000.00		
5-02-03-080-00	MacConkey Agar, 500 gms, 1 bot	VLD-VBAS	SVP					GOP	12,500.00	12,500.00		

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5-02-03-080-00	Nutrient Agar, 500 gms, 1 bot	VLD-VBAS	SVP					GOP	12,500.00	12,500.00		
5-02-03-080-00	Brain Heart Infusion Broth, 1 bot	VLD-VBAS	SVP					GOP	12,500.00	12,500.00		
5-02-03-080-00	Isopropyl Alcohol (70%), 500ml, 60 bot.	VLD-VBAS	SVP					GOP	9,000.00	9,000.00		
5-02-03-080-00	Avian Adenovirus Group III (EDS'76) Allantoic/ Inactivated Fluid, 6 vials	VLD-VBAS	SVP					GOP	84,000.00	84,000.00		
5-02-03-080-00	Avian Adenovirus Group III (EDS) Antibody, 3 vials	VLD-VBAS	SVP					GOP	42,000.00	42,000.00		
5-02-03-080-00	Infectious Bursal Disease Homogenate Serotype I 2512Strain, 7 vials	VLD-VBAS	SVP					GOP	98,000.00	98,000.00		
5-02-03-080-00	Infectious Bursal Disease Antiserum Inactivated (Standard) Lyophilized, 8 vials	VLD-VBAS	SVP					GOP	112,000.00	112,000.00		
5-02-03-080-00	Infectious Bronchitis Antigen, Mass. Type, 3 vials	VLD-VBAS	SVP					GOP	42,000.00	42,000.00		
5-02-03-080-00	Infectious Bronchitis Antiserum, Mass. Type, 2 vials	VLD-VBAS	SVP					GOP	28,000.00	28,000.00		
5-02-03-080-00	Other Medical/Dental & Lab Supplies (VBAS)	VLD-VBAS	SVP					GOP	62,500.00	62,500.00		
	Supplies for the Conduct of Microbiological and Other Diagnostic Tests (Viral, Parasitological, etc.)											
5-02-03-080-00	Water dispenser, floor standing, 2 pcs	VLD-Para	SVP					GOP	15,000.00	15,000.00		
5-02-03-080-00	Pipette tips, refill, 300 ul, 30 pack	VLD-Para	SVP					GOP	9,000.00	9,000.00		
5-02-03-080-00	Pipette tips, refill, 1000 ul, 10 pack	VLD-Para	SVP					GOP	3,000.00	3,000.00		
5-02-03-080-00	Aluminum foil, 10 roll	VLD-Para	SVP					GOP	900.00	900.00		
5-02-03-080-00	Ethyl alcohol, 70%, 500mL, 20 bot.	VLD-Para	SVP					GOP	3,000.00	3,000.00		
5-02-03-080-00	Disposable petridish full plate 90 x16 480's/box, 2 box	VLD-Para	SVP					GOP	7,000.00	7,000.00		
5-02-03-080-00	Face mask, 20 box	VLD-Para	SVP					GOP	6,000.00	6,000.00		
5-02-03-080-00	Face mask, N95 20/box, 14 box	VLD-Para	SVP					GOP	114,800.00	114,800.00		
5-02-03-080-00	Hand sanitizer, 6 bot.	VLD-Para	SVP					GOP	1,800.00	1,800.00		
5-02-03-080-00	High Gloss Sticker Paper (A4), 30 pack	VLD-Para	SVP					GOP	1,500.00	1,500.00		
5-02-03-080-00	Interfolded tissue paper, 30 pack	VLD-Para	SVP					GOP	2,700.00	2,700.00		
5-02-03-080-00	Towel Paper, 30 roll	VLD-Para	SVP					GOP	2,700.00	2,700.00		
5-02-03-080-00	Micro centrifuge tube 500 pcs/pack 2ml u bottom, 10 pack	VLD-Para	SVP					GOP	16,000.00	16,000.00		
5-02-03-080-00	Nitrile glove, powder free, long cuff (small, medium, large), 60 box	VLD-Para	SVP					GOP	90,000.00	90,000.00		
5-02-03-080-00	Disposable laboratory gown, 10 box	VLD-Para	SVP					GOP	26,000.00	26,000.00		
5-02-03-080-00	Dishwashing liquid, 1L, 20 bot.	VLD-Para	SVP					GOP	4,000.00	4,000.00		
5-02-03-080-00	Disinfectant spray, lemon scent, 15 can	VLD-Para	SVP					GOP	7,500.00	7,500.00		
5-02-03-080-00	Disinfectant liquid, lemon scent, 15 bot.	VLD-Para	SVP					GOP	3,000.00	3,000.00		
5-02-03-080-00	Liquid bleach solution, lemon scent, 10 gal.	VLD-Para	SVP					GOP	13,500.00	13,500.00		
5-02-03-080-00	Liquid hand soap, lemon scent, 1 L, 15 bot.	VLD-Para	SVP					GOP	4,500.00	4,500.00		
5-02-03-080-00	Multi-purpose beaker, 300 pcs, 100 mL, 1 case	VLD-Para	SVP					GOP	25,000.00	25,000.00		
5-02-03-080-00	Nucleic acid dye stain, 2 kit	VLD-Para	SVP					GOP	16,000.00	16,000.00		
5-02-03-080-00	100 BP DNA ladder, 250 uL, 2 kit	VLD-Para	SVP					GOP	20,000.00	20,000.00		
5-02-03-080-00	Powdered sugar, 5 pounder, 15 pack	VLD-Para	SVP					GOP	3,600.00	3,600.00		
5-02-03-080-00	Vacutainer, red top, 9 mL, 20 pack	VLD-Para	SVP					GOP	37,000.00	37,000.00		
5-02-03-080-00	Vacutainer, violet top, 4 mL, 20 pack	VLD-Para	SVP					GOP	37,000.00	37,000.00		
5-02-03-080-00	Vacutainer needle, flashback, 30 box	VLD-Para	SVP					GOP	45,000.00	45,000.00		
5-02-03-080-00	Kimwipes, lint-free, 4.4 x 8.4 in, 280 sheets, 10 box	VLD-Para	SVP					GOP	40,000.00	40,000.00		
5-02-03-080-00	TAE buffer, 10X, 1L, 4 bot.	VLD-Para	SVP					GOP	26,000.00	26,000.00		

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5-02-03-080-00	PBS tablet, 2 bot	VLD-Para	SVP					GOP	32,000.00	32,000.00		
5-02-03-080-00	Ziplock bag, 120 x 170 mm, 5 box	VLD-Para	SVP					GOP	8,500.00	8,500.00		
5-02-03-080-00	Ethyl alcohol, ACS Grade, 1 L, 4 bot.	VLD-Para	SVP					GOP	14,000.00	14,000.00		
5-02-03-080-00	Ethyl alcohol, molecular grade, 1 L, 2 bot.	VLD-Para	SVP					GOP	20,000.00	20,000.00		
5-02-03-080-00	Isopropanol, molecular grade, 1 L, 2 bot.	VLD-Para	SVP					GOP	20,000.00	20,000.00		
5-02-03-080-00	Trichinella sp. antibody ELISA test kit, 5 kit	VLD-Para	SVP					GOP	225,000.00	225,000.00		
5-02-03-080-00	Toxoplasma gondii antibody ELISA test kit, 5 kit	VLD-Para	SVP					GOP	225,000.00	225,000.00		
5-02-03-080-00	American Foulbrood (AFB) PCR detection kit, 8 kit	VLD-Para	SVP					GOP	132,000.00	132,000.00		
5-02-03-080-00	European Foulbrood (EFB) PCR detection kit, 8 kit	VLD-Para	SVP					GOP	132,000.00	132,000.00		
5-02-03-080-00	Viral DNA/RNA extraction kit, 8 kit	VLD-Para	SVP					GOP	160,000.00	160,000.00		
5-02-03-080-00	Laboratory gown, back opening, long sleeves with cuff, logo and name (various sizes), 10 pcs	VLD-Para	SVP					GOP	20,000.00	20,000.00		
5-02-03-080-00	Primers, forward or reverse, 20 tube	VLD-Para	SVP					GOP	30,000.00	30,000.00		
5-02-03-080-00	Pipette tips, refill, 300 ul 1000pcs/pack, 20 pack	VLD-Bacte	SVP					GOP	6,000.00	6,000.00		
5-02-03-080-00	Pipette tips, refill, 5-200ul 1000pcs./pack, 10 pack	VLD-Bacte	SVP					GOP	3,000.00	3,000.00		
5-02-03-080-00	Pipette tips, refill, 10ul 1000pcs./pack, 10 pack	VLD-Bacte	SVP					GOP	3,000.00	3,000.00		
5-02-03-080-00	Aluminum foil, 20 m, 10 roll	VLD-Bacte	SVP					GOP	900.00	900.00		
5-02-03-080-00	Ethyl alcohol, 70%, 500mL, 20 bot.	VLD-Bacte	SVP					GOP	2,000.00	2,000.00		
5-02-03-080-00	Face Mask, 50 box	VLD-Bacte	SVP					GOP	15,000.00	15,000.00		
5-02-03-080-00	Hand sanitizer, 6 pcs	VLD-Bacte	SVP					GOP	1,800.00	1,800.00		
5-02-03-080-00	High Gloss Sticker Paper (A4), 10 pack	VLD-Bacte	SVP					GOP	500.00	500.00		
5-02-03-080-00	Interfolded tissue paper, 50 pack	VLD-Bacte	SVP					GOP	4,500.00	4,500.00		
5-02-03-080-00	Towel Paper, 30 roll	VLD-Bacte	SVP					GOP	2,700.00	2,700.00		
5-02-03-080-00	Micro centrifuge tube 500 pcs/pack 2ml u bottom, 10 pack	VLD-Bacte	SVP					GOP	10,000.00	10,000.00		
5-02-03-080-00	Nitrile glove, powder free, long cuff (small, medium, large), 50 box	VLD-Bacte	SVP					GOP	30,000.00	30,000.00		
5-02-03-080-00	Dispo. Ino. loops 1ul+10ul, strl., indiv. 100pcs/box, 10 box	VLD-Bacte	SVP					GOP	12,000.00	12,000.00		
5-02-03-080-00	Detergent powder 500grams/pack, 10 pack	VLD-Bacte	SVP					GOP	850.00	850.00		
5-02-03-080-00	Disinfectant spray, lemon scent, 6 can	VLD-Bacte	SVP					GOP	1,680.00	1,680.00		
5-02-03-080-00	Liquid hand soap, lemon scent, 1 L, 10 bot	VLD-Bacte	SVP					GOP	900.00	900.00		
5-02-03-080-00	Garbage bag medium, 10 pack	VLD-Bacte	SVP					GOP	850.00	850.00		
5-02-03-080-00	Garbage bag large, 10 pack	VLD-Bacte	SVP					GOP	700.00	700.00		
5-02-03-080-00	Blood agar base 500g, 10 bot.	VLD-Bacte	SVP					GOP	80,000.00	80,000.00		
5-02-03-080-00	EMB 500g, 5 bot.	VLD-Bacte	SVP					GOP	50,000.00	50,000.00		
5-02-03-080-00	McConkey Agar 500g, 10 bot.	VLD-Bacte	SVP					GOP	120,000.00	120,000.00		
5-02-03-080-00	Triple Sugar Iron 500g, 5 bot.	VLD-Bacte	SVP					GOP	47,500.00	47,500.00		
5-02-03-080-00	SDA agar 500g, 2 bot.	VLD-Bacte	SVP					GOP	17,000.00	17,000.00		
5-02-03-080-00	Disposable petridish full plate 90x16 480's/box, 18 box	VLD-Bacte	SVP					GOP	72,000.00	72,000.00		
5-02-03-080-00	Disposable petridish 2 compartment 90x16 480's/box, 18 box	VLD-Bacte	SVP					GOP	99,000.00	99,000.00		
5-02-03-080-00	Mycobacterium paratuberculosis, 2 kit	VLD-Bacte	SVP					GOP	170,000.00	170,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	VetScan HM5 Reagent Pack set, 1 set	VLD-Bacte	SVP					GOP	26,000.00	26,000.00		
5-02-03-080-00	Various laboratory kits and reagents	VLD-Bacte	SVP					GOP	822,120.00	822,120.00		
5-02-03-090-00	Fuel, Oil and Lubricant Expenses	Admin						GOP	500,000.00	500,000.00		
5-02-03-990-00	Other Supplies and Material Expense								100,000.00			
5-02-03-990-00	Filter Paper, Whatman #42, 15 box	VLD-CFAS	Shopping					GOP	24,750.00	24,750.00		
5-02-03-990-00	Filter Paper, 61cm x 61cm, 1 pack	VLD-CFAS	Shopping					GOP	9,570.00	9,570.00		
5-02-03-990-00	Liquid soap for glasswares, colorless, unscented, 40 gal.	VLD-CFAS	Shopping					GOP	4,400.00	4,400.00		
5-02-03-990-00	Paper towels, 2ply, 44 pack	VLD-CFAS	Shopping					GOP	4,840.00	4,840.00		
5-02-03-990-00	Tissue paper, 3ply, 48 rolls/pack, 30 pack	VLD-CFAS	Shopping					GOP	9,174.00	9,174.00		
5-02-03-990-00	Trash Bags , 40 roll	VLD-CFAS	Shopping					GOP	6,502.80	6,502.80		
5-02-03-990-00	Hairnet (Boufant cap), 100pcs/pack, 3 pack	VLD-CFAS	Shopping					GOP	760.59	760.59		
5-02-03-990-00	Household gloves, Ansell brand, med/lrg, 20 pcs	VLD-CFAS	Shopping					GOP	2,860.00	2,860.00		
5-02-03-990-00	Detergent Powder soap, 20 pack	VLD-CFAS	Shopping					GOP	2,096.60	2,096.60		
5-02-03-990-00	other Supplies and Material for the conduct of proximate, residue (drugs, & pesticide & afla. Analysis	VLD-CFAS	Shopping					GOP	35,046.01	35,046.01		
	Utility Expenses								1,900,000.00			
5-02-04-010-00	Water Expenses	Admin						GOP	700,000.00	700,000.00		
5-02-04-020-00	Electricity Expenses	Admin						GOP	1,200,000.00	1,200,000.00		
	Communication Expenses								65,000.00			
5-02-05-020-02	Telephone landline expense	Admin	n/a					GOP	50,000.00	50,000.00		
	Telephone mobile expense	Admin	Shopping					GOP	15,000.00	15,000.00		
	Other Professional Services								3,202,000.00			
5-02-11-990-00	Science Research Specialist II, 2 pax	AHWD	n/a					GOP	628,608.00	628,608.00		
5-02-11-990-00	Science Research Technician II, 2 pax	AHWD	n/a					GOP	457,848.00	457,848.00		
5-02-11-990-00	Administrative Aide IV, 1 pax	AHWD	n/a					GOP	139,896.00	139,896.00		
5-02-11-990-00	Administrative Assistant III, 1 pax	AFVDBCD	n/a					GOP	198,144.00	198,144.00		
5-02-11-990-00	Administrative Aide VI, 1 pax	AFVDBCD	n/a					GOP	166,536.00	166,536.00		
5-02-11-990-00	Administrative Aide V, 3 pax	AFVDBCD	n/a					GOP	449,568.00	449,568.00		
5-02-11-990-00	Science Research Analyst, 2 pax	Para & CFAS	n/a					GOP	457,848.00	457,848.00		
5-02-11-990-00	Science Aide , 1 pax	Bacti	n/a					GOP	139,896.00	139,896.00		
5-02-11-990-00	Project Project Assistant III, 1 pax	Apiculture	n/a					GOP	246,228.00	246,228.00		
5-02-11-990-00	Aministrative Aide V, 1 pax	CFAS	n/a					GOP	149,856.00	149,856.00		
5-02-11-990-00	Science Aide , 1 pax	CFAS	n/a					GOP	139,896.00	139,896.00		
5-02-11-990-00	Other Professional Services		n/a					GOP	27,676.00	27,676.00		
	General Services								1,200,000.00			
5-02-12-020-00	Janitorial Services	Admin						GOP	500,000.00	500,000.00		
5-02-12-030-00	Security Services	Admin						GOP	700,000.00	700,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Repair and Maintenance												
5-02-13-050-14	Technical and Scientific Equipment Repair/ Preventive Maintenance and Calibration of Laboratory Equipment, Measuring Devices and Other Machineries	CFAS/ADDRL/ VBAS						GOP	2,300,000.00	2,300,000.00			
5-02-99-990-99	Other maintenance and other Operating Expenses (Cash Advance, Waste Disposal and Others)							GOP	300,000.00	300,000.00			
				Total MOOE -Food Safety Program						20,578,000.00			
				Grand Total Quality Control & Inspection						26,009,000.00	20,098,000.00		
	II. Quarantine Services												
	Travelling Expenses								7,500,000.00				
5-02-01-010-00	Local Travel (including GAD activities)	NVQSD	n/a					GOP	4,000,000.00	4,000,000.00			
5-02-01-020-00	Foreign Travel	NVQSD	n/a					GOP	3,500,000.00	3,500,000.00			
	Training and Scholarship Expenses								2,100,000.00				
5-02-02-010-00	Training on Work Attitude and Work Effectiveness on Changing Gender Environment (GAD) and Retooling on Basic Quarantine Training Course (Luzon)	NVQSD	LOV					GOP	348,000.00	348,000.00			
5-02-02-010-00	Training on Work Attitude and Work Effectiveness on Changing Gender Environment (GAD) and Retooling on Basic Quarantine Training Course (Visayas)	NVQSD	LOV					GOP	348,000.00	348,000.00			
5-02-02-010-00	Training on Work Attitude and Work Effectiveness on Changing Gender Environment (GAD) and Retooling on Basic Quarantine Training Course (Mindanao)	NVQSD	LOV					GOP	348,000.00	348,000.00			
5-02-02-010-00	Training on Risk Analysis and Its Application (Luzon)	NVQSD	LOV					GOP	168,000.00	168,000.00			
5-02-02-010-00	Training on Risk Analysis and Its Application (Visayas)	NVQSD	LOV					GOP	168,000.00	168,000.00			
5-02-02-010-00	Training on Risk Analysis and Its Application (Mindanao)	NVQSD	LOV					GOP	168,000.00	168,000.00			
5-02-02-010-00	Mid-year Planning and Consultation Workshop	NVQSD	LOV					GOP	210,000.00	210,000.00			
5-02-02-010-00	Year-end Planning and Consultation Workshop	NVQSD	LOV					GOP	210,000.00	210,000.00			
5-02-02-010-00	CODEX Sub Committee on Food Import and Export Inspection Certification System Meetings and Consultation	NVQSD	LOV					GOP	30,000.00	30,000.00			
5-02-02-010-00	Pre-Departure Orientation Seminar (PDOS) for DA Inspection Mission Team	NVQSD	LOV					GOP	30,000.00	30,000.00			
5-02-02-010-00	Sanitary and Phyto-Sanitary Trainings/Meetings	NVQSD	LOV					GOP	30,000.00	30,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010-00	Cash Advance provision for Meeting Various Training, Meeting, Seminar, Forum, Consultation & Workshop (Contingency)	NVQSD	Shopping					GOP	12,000.00	12,000.00		
5-02-02-010-00		NVQSD	LOV					GOP	30,000.00	30,000.00		
5-02-03-090-00	Fuel, Oil and Lubricants Expenses	Admin						GOP	1,126,000.00	1,126,000.00		
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses		SVP					GOP	3,000,000.00	3,000,000.00		
5-02-03-010-00	Office Supplies Expenses (including GAD)	NVQSD	Shopping					GOP	3,000,000.00	3,000,000.00		
5-02-03-100-00	Agricultural and Marine Supplies											
	Disinfectant for Checkpoints	NVQSD	SVP					GOP	500,000.00	500,000.00		
	Supplies Semi-Expendable											
5-02-03-210-02	Supplies-Semi Expendable-office equipment	NVQSD	SVP					GOP	557,000.00	557,000.00		
5-02-03-210-03	Supplies-Semi Expendable-ICT equipment	NVQSD	SVP					GOP	500,000.00	500,000.00		
5-02-03-220-01	Supplies-Semi Expendable-Furniture and Fixtures	NVQSD	SVP					GOP	500,000.00	500,000.00		
5-02-03-210-07	Supplies-Semi Expendable-communication equipment	NVQSD	SVP					GOP	500,000.00	500,000.00		
5-02-03-990-00	Other Supplies and Materials	NVQSD	SVP					GOP	500,000.00	500,000.00		
	Utility Expenses								4,127,000.00			
5-02-04-010-00	Water Expenses (including CA provision and mineral water)											
	Water Expenses	Admin						GOP	983,000.00	983,000.00		
5-02-04-020-00	Electricity Expenses	Admin						GOP	3,144,000.00	3,144,000.00		
	Communication Expenses								1,695,000.00			
5-02-05-010-00	Postage and Courier Services (including CA provision)	NVQSD	Shopping					GOP	100,000.00	100,000.00		
5-02-05-020-01	Telephone Mobile							GOP	200,000.00	200,000.00		
5-02-05-020-02	Telephone Landline	Admin						GOP	1,395,000.00	1,395,000.00		
	Professional Services								29,487,000.00			
5-02-11-990-00	Other Professional Services											
	NVQSD Personnel	NVQSD	n/a					GOP	6,794,364.00	6,794,364.00		
	Quarantine Checkpoint Personnel	NVQSD	n/a					GOP	19,681,248.00	19,681,248.00		
	GAD Honorarium	NVQSD	n/a					GOP	180,000.00	180,000.00		
	Other Professional Services	Admin	n/a					GOP	2,831,388.00	2,831,388.00		
	General Services								3,209,000.00			
5-02-12-020-00	Janitorial Services	Admin						GOP	1,260,000.00	1,260,000.00		
5-02-12-990-00	Security Services	Admin	Bidding					GOP	1,949,000.00	1,949,000.00		
	Repair and Maintenance								2,413,000.00			
5-02-13-040-01	Building and Structure	NVQSD	Bidding					GOP	1,513,000.00	1,513,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070-00	Furniture and Fixture (including CA provision)	NVQSD	SVP					GOP	50,000.00	50,000.00		
5-02-13-050-02	Office Equipment (including CA provision)	NVQSD	SVP					GOP	150,000.00	150,000.00		
5-02-13-050-03	ICT Equipment (including CA provision)	NVQSD	SVP					GOP	400,000.00	400,000.00		
5-02-13-060-01	Motor Vehicles (including CA provision)	NVQSD	SVP					GOP	300,000.00	300,000.00		
	Taxes, Insurance Premiums and Other Fees								37,000.00			
5-02-15-020-00	Bonds and premiums	NVQSD	negotiated					GOP	27,000.00	27,000.00		
5-02-15-030-00	Insurance Expense	NVQSD	negotiated					GOP	10,000.00	10,000.00		
	Other Maintenance and Operating Expenses											
5-02-99-020-00	Printing and Publication Expenses (including CA)	NVQSD	SVP					GOP	500,000.00	500,000.00		
5-02-99-040-00	Transportation and Delivery Expense (including CA)	NVQSD	SVP					GOP	74,000.00	74,000.00		
	Rent/Lease Expenses								617,000.00			
5-02-99-050-03	Motor Vehicle Rental (VQS)	NVQSD	SVP					GOP	221,000.00	221,000.00		
5-02-99-050-01	Building and Other Structure (Rental)	NVQSD	LRP					GOP	381,000.00	381,000.00		
5-02-99-050-02	Land Rental	NVQSD	LRP					GOP	15,000.00	15,000.00		
5-02-99-990-00	Other MOOE (including semi expendable and CA provision)	NVQSD	SVP					GOP	1,500,000.00	1,500,000.00		
				Grand Total MOOE - Quarantine Services						63,442,000.00		
III. Registration and Licensing												
> Animal Health and Welfare												
	Travelling Expenses								1,700,000.00			
5-02-01-010-00	Traveling Expenses- Local	AHWD	n/a					GOP	1,000,000.00	1,000,000.00		
5-02-01-020-00	Traveling Expense Foreign	AHWD	n/a					GOP	700,000.00	700,000.00		
5-02-02-010-00	Trainings/Seminar/ Meetings								3,000,000.00			
5-02-02-010-00	Animal Welfare Enforcement Officers Training - Luzon	AHWD	LOV					GOP	400,000.00	400,000.00		
5-02-02-010-00	Animal Welfare Enforcement Officers Training - Visayas	AHWD	LOV					GOP	300,000.00	300,000.00		
5-02-02-010-00	Animal Welfare Enforcement Officers Training - Mindanao	AHWD	LOV					GOP	300,000.00	300,000.00		
5-02-02-010-00	Animal Welfare Mid-Year Planning Assessment Workshop with GAD	AHWD	LOV					GOP	150,000.00	150,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010-00	Animal Welfare Year-end Planning Assessment Workshop with GAD	AHWD	LOV					GOP	150,000.00	150,000.00		
5-02-02-010-00	Animal Welfare Week Celebration	AHWD	SVP					GOP	50,000.00	50,000.00		
5-02-02-010-00	SBFAP/ASBAP Mid-Year Assessment	AHWD	LOV					GOP	320,000.00	320,000.00		
5-02-02-010-00	SBFAP/ASBAP Year-end Assessment	AHWD	LOV					GOP	320,000.00	320,000.00		
5-02-02-010-00	PS Layer Consultative meeting	AHWD	SVP					GOP	32,000.00	32,000.00		
5-02-02-010-00	SBFAP TWG	AHWD	SVP					GOP	30,000.00	30,000.00		
5-02-02-010-00	SBFAP/ASBAP	AHWD	SVP					GOP	40,000.00	40,000.00		
5-02-02-010-00	GAHP Trainor's Training I	AHWD	LOV					GOP	200,000.00	200,000.00		
5-02-02-010-00	GAHP Trainor's Training II	AHWD	LOV					GOP	200,000.00	200,000.00		
5-02-02-010-00	AHWD Capability Building (GAD)	AHWD	LOV					GOP	200,000.00	200,000.00		
5-02-02-010-00	Capability Building (Admin Share)	AHWD	LOV					GOP	200,000.00	200,000.00		
5-02-02-010-00	Emergency Meeting	AHWD	SVP					GOP	108,000.00	108,000.00		
5-02-03-010-00	Office Supplies Exepnses	AHWD	Shopping					GOP	148,000.00	148,000.00		
5-02-03-090-00	Fuel, Oils and Lubricants	AHWD	SVP					GOP	100,000.00	100,000.00		
5-02-04-010-00	Utility Exepnses Water Expenses	AHWD	n/a					GOP	102,000.00	102,000.00		
5-02-05-020-02	Communication Expenses Telephone Expense - Landline	AHWD	n/a					GOP	300,000.00	300,000.00		
5-02-05-020-00	Telephone Expense - Mobile	AHWD	SVP					GOP	200,000.00	200,000.00		
5-02-05-030-00	Internet Expense	AHWD	SVP					GOP	500,000.00	500,000.00		
				Total MOOE - Registration& Licensing AHW						6,050,000.00		
> AFVDBCD												
	Travelling Expenses								200,000.00			
5-02-01-010-00	Travelling - Local	AFVDBCD	n/a					GOP	100,000.00	100,000.00		
5-02-01-020-00	Travelling - Foreign	AFVDBCD	n/a					GOP	100,000.00	100,000.00		
5-02-03-990-00	Other Supplies and Material Expenses Other supplies and materials (unforeseen/CA)	AFVDBCD	Shopping					GOP	85,000.00	85,000.00		
	Professional Services								1,753,000.00			
5-02-11-990-00	Other professional services	AFVDBCD	n/a					GOP	1,300,000.00	1,300,000.00		
5-02-11-990-00	Other professional services	Admin	n/a					GOP	453,000.00	453,000.00		
5-02-99-990-99	Other Maintenance anf Operating Expenses Printing and Binding								150,000.00			
	Certificate of Product Registration (VDAP); 56 pads	AFVDBCD	SVP					GOP	48,003.20	48,003.20		
	License to Operate (Feeds); 60 pads	AFVDBCD	SVP					GOP	43,086.00	43,086.00		
	License to Operate (vDAP); 61 pads	AFVDBCD	SVP					GOP	43,846.80	43,846.80		
	Certificate of Product Registration (Biologics); 10 pads	AFVDBCD	SVP					GOP	15,064.00	15,064.00		

