



Republic of the Philippines
Department of Agriculture
BUREAU OF ANIMAL INDUSTRY
Visayas Ave., Diliman, Quezon City
GaBAI sa Pag-unlad ng Paghahayupan

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January 28, 2022

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V
Government Procurement Policy Board
Technical Support Office
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road
Ortigas Center, Pasig City

Dear Madam:

Respectfully submitting herewith the attached Approved Annual Procurement Plan (APP) for FY 2022 of the Bureau of Animal Industry.

Thank you and God Bless

Very truly yours,


REILDRIN G. MORALES, DVM, MVPH Mgt
Officer-In-Charge, Director

Cc: AO 25 Secretariat – Ms. Jeanne Galamay

*A food-secure and resilient Philippines
with empowered and prosperous farmers and fisherfolk*



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**ANNUAL PROCUREMENT PLAN (APP), FY 2022
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)	CO	Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing							
A. REGULAR PROGRAMS MAINTENANCE AND OTHER OPERATING EXPENSES														
General Management and Supervision														
5-02-01-010-00	Travelling Expenses - Local	BAU-Admin	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	330,000.00			
5-02-01-020-00	Travelling Expenses - Foreign	BAU-Admin	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	120,000.00			
5-02-02-010-00	Training and Scholarship Expenses	BAU-Admin	SVP	Jan-Oct	Jan-Oct	Jan-Oct	Jan-Nov			GAA	150,000.00			as needed/schedules
5-02-03-010-02	Office Supplies Expenses	BAU-Admin	Shopping	Jan-Feb 2022	Jan-Feb 2022	Feb 2022	Feb 2022			GAA	200,000.00			
5-02-03-090-00	Fuel, Oil and Lubricant Expenses	BAU-Admin	Shopping/PB	Nov-Dec 2021	Nov-Dec 2021	Dec 2021	Jan 2022			GAA	45,000.00			
5-02-03-210-02	Semi-Expendable Machineries & Equipment Expenses	BAU-Admin	Shopping	Feb-March 2022	Feb-March 2022	Feb-March 2022	March 2022			GAA	10,000.00			
5-02-03-990-00	Other Supplies & Materials Expenses	BAU-Admin	Shopping/SVP	Jan-June 2022	Jan-June 2022	Jan-June 2022	Jan-June 2022			GAA	300,000.00			
5-02-04-010-00	Water Expenses	BAI	n/a	n/a	n/a	n/a	n/a			GAA	320,000.00			
5-02-04-020-00	Electricity Expenses	Admin	n/a	n/a	n/a	n/a	n/a			GAA	2,300,000.00			
5-02-05-010-00	Postage and Courier Services	Admin	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec			GAA	16,000.00			
5-02-05-020-01	Telephone Expenses	Admin	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec			GAA	15,000.00			
5-02-05-020-02	Mobile - cell ards/postpaid landline	Admin	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec			GAA	5,000.00			

BAI - BUDGET 2022

APP - 2022-01-001