



Republic of the Philippines
Department of Agriculture
BUREAU OF ANIMAL INDUSTRY
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ANNUAL PROCUREMENT PLAN

FY 2023



Republic of the Philippines
 Department of Agriculture
BUREAU OF ANIMAL INDUSTRY
 Visayas Avenue, Diliman, Quezon City
ANNUAL PROCUREMENT PLAN (APP), CY 2023
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (Php)		Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE			CO		
A. REGULAR PROGRAMS													
General Administration and Support													
5-02-01-010-00	Traveling Expenses - Local	BAI-Admin	n/a	n/a	n/a	n/a	n/a	GAA	313,000.00	313,000.00			
	Traveling expense for Admin Activities. (Inventory Activities, etc.)												
5-02-02-010-00	Training and Scholarship Expenses	BAI-Admin	SVP	Feb 2023	Feb 2023	Feb March 2023	Mar-23	GAA	150,000.00	150,000.00			
	Admin trainings and seminars including registration fees, honorariums for speaker, kits, supplies, etc.												
5-02-03-010-01	Supplies and Materials Expenses	BAI-Admin	Shopping	Feb 2023	Feb 2023	Feb-March 2023	Mar-23	GAA	298,000.00	298,000.00			
	ICT Office Supplies Expenses Toner for printers, computer peripherals, accessories, ink cartridges-consumables, spareparts of IT equipment												
5-02-03-010-02	Office Supplies Expenses	BAI-Admin/Property	Shopping	Feb 2023	Feb 2023	Feb-March 2023	Mar-23	GAA	422,000.00	254,890.00			
	Common use supplies not available at P.S.-CBM including toners												
5-02-03-090-01	Fuel, Oil and Lubricant Expenses	BAI-Admin/Property	DC	Feb 2023	Feb 2023	Feb-March 2023	Mar-23	GAA	167,110.00	167,110.00			
	Toner for Sharp copier machine												
	Fuel, oil and lubricants												
5-02-03-210-01	Semi-Expendable Machineries & Equipment Expenses	BAI-Admin	Shopping	Feb 2023	Feb 2023	Feb-March 2023	Mar-23	GAA	22,000.00	22,000.00			
	Furniture and Fixture Office chair, 2 pcs												
5-02-03-990-00	Other Supplies & Materials Expenses	Admin - Budget	Shopping	Feb 2023	Feb 2023	Feb-March 2023	Mar-23	GAA	10,000.00	10,000.00			
	Other Supplies & Materials Expenses Various supplies - tissue, alcohol, dishwashing liquid, rags, disinfectant spray, etc												
	Various supplies: other supplies	Admin - Budget	Shopping	Nov 2022	Nov 2022	January 2023	January 2023	GAA	447,000.00	65,000.00			
	Various supplies: other supplies	Admin - ICU	Shopping	Nov 2022	Nov 2022	January 2023	January 2023	GAA	10,000.00	10,000.00			
	Various supplies: tissue alcohol dishwashing liquid rags disinfectant spray, etc	Admin - SAO	Shopping	Nov 2022	Nov 2022	January 2023	January 2023	GAA	74,000.00	24,000.00			
	Various supplies: tools, janitorial supplies, accessories and spareparts of equipment	Admin - OAD	Shopping	Nov 2022	Nov 2022	January 2023	January 2023	GAA	13,000.00	13,000.00			
	Various supplies: tools, janitorial supplies, accessories and spareparts of equipment	Admin - OD	Shopping	Nov 2022	Nov 2022	January 2023	January 2023	GAA	76,350.00	76,350.00			
	Various supplies: tools, construction materials supplies, janitorial supplies, etc	Admin - PMS/BAC	Shopping DC	Nov 2022	Nov 2022	January 2023	January 2023	GAA	150,000.00	150,000.00			
	Various supplies: other supplies	Admin-Property/GSS	Shopping SVP	Nov 2022	Nov 2022	January 2023	January 2023	GAA	105,650.00	105,650.00			
	Various supplies: other supplies	Admin- Records	Shopping	Nov 2022	Nov 2022	January 2023	January 2023	GAA	3,000.00	3,000.00			
5-02-04-010-00	Utility Expenses Water Billing	BAI	n/a	n/a	n/a	n/a	n/a	GAA	8,407,000.00	8,023,000.00			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE					
5-02-04-020-00	Purified drinking water	BAI	SVP	Oct-Nov, 2022	Nov, 2022	January, 2023	January, 2023	GAA	384,000.00	384,000.00				
5-02-05-010-00	Electricity Expenses Electrical Expenses	BAI	n/a	n/a	n/a	January, 2023	n/a	GAA	16,326,000.00	16,326,000.00				
5-02-05-020-01	Communication Expenses Postage and Courier Services	Admin-Records	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	17,000.00	8,000.00				
5-02-05-020-02	Telephone Expenses Mobile - cell cards/postpaid Landline	Admin Admin	Shopping n/a	Jan-Dec n/a	Jan-Dec n/a	Jan-Dec n/a	Jan-Dec n/a	GAA GAA	7,000.00 2,000.00	7,000.00 2,000.00				
5-02-10-030-00	Extraordinary and Miscellaneous Expenses Food for the meeting and other expenses	Admin	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	136,000.00	136,000.00			as the needs arises	
5-02-11-010-00	Professional Services	Admin	n/a	n/a	n/a	n/a	n/a	GAA	526,000.00	225,000.00				
5-02-11-020-00	Legal Services Auditing Services	Admin Admin	n/a n/a	n/a	n/a	Dec, 2022	Jan 2023	GAA GAA	300,000.00	300,000.00				
5-02-11-990-00	Other Professional Services Computer Operator III (1 pax) Admin Aide IV (2 pax) Admin Aide VI (1 pax) Admin Assistant II (1 pax) Admin Assistant I (1 pax) Admin Officer II (1 pax) Admin Aide IV (1 pax) Admin Assistant IV (1 pax) Admin Assistant II (1 pax) Admin Assistant I (1 pax) Other Professional Services	Admin-Property Admin-Property Admin- QAD Admin-SAO Admin -ICU Admin-Accounting Admin-Cashier Admin - Procurement Admin-Budget Admin-Records Admin	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	GAA	2,241,000.00	275,256.00 317,136.00 181,133.40 201,096.00 188,856.00 275,256.00 158,568.00 230,796.00 204,447.60 188,856.00 19,599.00				
5-02-12-030-00	General Services Security Services	BAI	PB	Nov, 2022	Nov-Dec, 2022	Dec, 2022	Jan 2023	GAA	17,543,000.00	17,543,000.00				
5-02-13-040-01	Repair and Maintenance Buildings and other structures Minor Repair	BAI-Admin	SVP	n/a	n/a	n/a	n/a	GAA	363,000.00	40,000.00			as the need arises	
5-02-13-050-02	Machinery and Equipment Various machinery & equipment	BAI-Admin	SVP	n/a	n/a	n/a	n/a	GAA	20,000.00	20,000.00				
5-02-13-060-01	Other Transportation Equipment Repair of Motor Vehicles This includes services and spares, etc.	BAI-Admin	SVP	n/a	per preventive and maintenance schedule of motor vehicles	n/a	n/a	GAA	223,000.00	223,000.00				
5-02-13-210-02	Semi-Expendable - Machines & Equipment Office equipment - aircon, copier, etc.	BAI-Admin	SVP	n/a	n/a	n/a	n/a	GAA	20,000.00	20,000.00				
5-02-13-220-10	Semi-Expendable - Furniture & Fixtures Furniture and fixtures	BAI-Admin	SVP	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00				
5-02-15-020-00	Taxes, Insurance Premiums and Other Fees Fidelity Bond	BAI-Admin	n/a	n/a	n/a	n/a	n/a	GAA	124,000.00	7,000.00				
5-02-15-030-00	Insurance Expenses Building, Equipment and Vehicle Insurance (GSIS) Transportation and Delivery Expenses	BAI-Motorpool Admin	A to A SVP	n/a	per schedule of plate number endings	n/a	n/a	GAA GAA	117,000.00 836,000.00	117,000.00 500,000.00			as scheduled for GSIS	

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Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief Description of Program/Project) as needs arises		
				Advertisement/ Posting of IB/B/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		MOOE	CO			
5-02-99-220-00	Bank Transaction Fee	Admin	n/a	n/a	n/a	n/a	n/a	GAA	Total	MOOE	CO		
5-02-99-990-00	Other Maintenance and Operating Expenses Other MOOE for LTO registration, TEV of COS, etc.	Admin	n/a	as need arises				GAA	298,000.00	298,000.00			
CAPITAL OUTLAY													
PROPERTY, PLANT AND EQUIPMENT OUTLAY													
5-06-04-050-02	Office Equipment	Admin-Budget, Cashier, BAC, Accounting	SVP	Nov, 2022	Nov, 2022	Dec., 2022	January, 2023	GAA	600,000.00		600,000.00		
	Copier machine (monochrome), heavy duty, 4 units		SVP	Nov, 2022	Nov, 2022	Dec., 2022	January, 2023	GAA	300,000.00		300,000.00		
	Copier machine (colored), heavy duty, 1 unit	Admin-Property	SVP	Nov, 2022	Nov, 2022	Dec., 2022	January, 2023	GAA	300,000.00		300,000.00		
	Split type airconditioning unit, 1.5 hp with installation, 5 units	Admin-Property Cashier BAC Accounting, COA	SVP	Nov, 2022	Nov, 2022	Dec., 2022	January, 2023	GAA	300,000.00		300,000.00		
TOTAL GAA CO General Administration & Support Services													
									48,170,000.00	1,200,000.00			
Information and Communication Technology (ICT) Management Support Services													
Maintenance and Other Operating Expense													
5-02-03-010-01	ICT Office Supplies Expenses Ink and toners, Cables connectors and wires	ICTU	SVP / DC SVP / DC	Feb.-Mar, 2023 Feb.-Mar, 2023	March, 2023 March, 2023	Mar-Apr, 2023 Mar-Apr, 2023	April, 2023 April, 2023	GAA	690,000.00 390,000.00 300,000.00	390,000.00 300,000.00	1,200,000.00 1,281,000.00		
5-02-03-210-03	Semi-expendable ICT Equipment Load balance broadband router, 4 pcs WiFi 6 router, 15 pcs	ICTU	SVP	Feb.-Mar, 2023	March, 2023	Mar-Apr, 2023	April, 2023	GAA	180,000.00	58,050.00	121,950.00		
5-02-05-030-00	Internet Subscription Expenses	ICTU	PB / Negotiated	Feb.-Mar, 2023	March, 2023	Mar-Apr, 2023	April, 2023	GAA	2,250,000.00	2,250,000.00			
5-02-99-070-03	ICT Subscription Expense Firewall subscription and Anti-Virus (renewal upgrade)	ICTU	n/a					GAA	1,426,000.00	1,426,000.00			
Capital Outlay													
5-06-04-050-03	ICT Equipment Desktop computer, 15 units Laptop, 15 units	ICTU	PB	Feb-Mar, 2023 Feb-Mar, 2023	March, 2023 March, 2023	April, 2023 April, 2023	Apr-May, 2023 Apr-May, 2023	GAA	2,481,000.00 1,200,000.00 1,281,000.00		1,200,000.00 1,281,000.00		
5-06-04-050-15	ICT Software Microsoft, OS, and Office, (licenses), 1 lot	ICTU	SVP	March, 2023	Mar-Apr, 2023	April, 2023	April, 2023		761,000.00		761,000.00		
TOTAL GAA MOOE & CO Information & Communication Technology Management Support Service													
									4,546,000.00	3,242,000.00			
Field Program Management Activities													
5-02-01-010-00	Travelling Expenses Travelling Expense-Local Airfare (round trip for Luzon, Visayas, Mindanao)	PMES	n/a	n/a	n/a	n/a	n/a	GAA	1,450,000.00 308,800.00	308,800.00			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PAP)		Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
5-02-99-030-00	Representation Expenses Management Committee meetings Executive Committee meetings FOG meetings	PMES PMES PMES FOG	SVP SVP SVP SVP	n/a n/a n/a n/a	Jan 2023 Jan 2023 Jan 2023 Jan 2023	Feb-23 Feb-23 Feb-23 Feb-23	Feb 2023 Feb 2023 Feb 2023 Feb 2023	GAA	400,000.00 216,000.00 84,000.00 100,000.00	1,050.00 1,040.00 1,500.00 750.00		
5-01-11-990-00	Other Professional Services Planning Officer I (Job Order) Project Development Officer I (Job Order) Project Evaluation Officer I (Job Order) Administrative Assistant III (Job Order), 2 pax Science Research Specialist II (Job Order) Administrative Assistant I (Job Order) Other Professional Services	PMES PMES PMES PMES PMES PMES PMES	n/a n/a n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a n/a n/a	GAA	1,759,000.00 249,048.00 249,048.00 249,048.00 431,856.00 366,372.00 188,856.00 24,772.00	249,048.00 249,048.00 249,048.00 431,856.00 366,372.00 188,856.00 24,772.00		
5-02-05-020-01 5-02-05-020-02	Communication Expenses Mobile Landline	PMES PMES PMES	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	GAA GAA GAA	50,000.00 20,000.00 30,000.00	20,000.00 20,000.00 30,000.00		
5-02-99-020-00	Printing and Publication Expenses Annual Report	PMES	SVP	April 2023	April 2023	May 2023	May-June 2023	GAA	100,000.00	100,000.00		
5-02-13-050-02	Repair and Maintenance Expense Repair and maintenance of office equipment	PMES	SVP	as needed				GAA	20,000.00	20,000.00		
5-02-11-010-00	Legal Services Legal service / notary service	PMES	n/a	n/a	n/a	n/a	n/a	GAA	5,000.00	5,000.00		
5-02-04-010-00	Water	BAI	n/a	n/a	n/a	n/a	n/a	GAA	500,000.00	500,000.00		
5-02-04-020-00	Electricity Expenses	BAI	n/a	n/a	n/a	n/a	n/a	GAA	1,500,000.00	1,500,000.00		
TECHNICAL AND SUPPORT SERVICES												
Other Production Support Services Activities												
< Animal Health and Welfare Division												
5-02-01-010-00	Travelling Expenses Travelling Expenses - Local fare toll fees, per diem, other related expenses	AHWD	n/a	n/a	n/a	n/a	n/a	GAA	380,000.00	300,000.00		
5-02-01-020-00	Travelling Expenses - Foreign fare, per diem, other related expenses	AHWD	n/a	n/a	n/a	n/a	n/a	GAA	80,000.00	80,000.00		
5-02-02-010-00	Training and Scholarship Expenses GAPF Mid-year and Year-end including training modules/kits, GAD Attribution SBFAP ASBAP Mid-year and Year-end including training modules/kits GAD Attribution AFRS Mid-year and Year-end including training modules/kits, GAD Attribution Various trainings, meetings and seminars, training kits, modules, tokens/honorarium for speakers	AHWD AHWD AHWD AHWD AHWD	SVP SVP SVP SVP SVP	March & July 2023 March & July 2023 March & July 2023 March & July 2023 March & July 2023	March & July 2023 March & July 2023 March & July 2023 March & July 2023 March & July 2023	April & Aug 2023 April & Aug 2023 April & Aug 2023 April & Aug 2023 April & Aug 2023	April & Aug 2023 April & Aug 2023 April & Aug 2023 April & Aug 2023 April & Aug 2023	GAA GAA GAA GAA GAA	50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	50,000.00 50,000.00 50,000.00 50,000.00 50,000.00		
Total GAA Planning, Monitoring and Evaluation Section (PMES)-MOOE									9,200,000.00			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PNP)		CO	Remarks (Brief Description of Program/Project) as need arises
				Advertisement Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
< FARM OPERATIONS GROUP													
5-02-01-010-00	Travelling Expenses - Local Monitoring and evaluation	FOG-CO/RDCs	n/a	n/a	n/a	n/a	n/a	GAA	600,000.00	600,000.00			
5-02-02-010-00	Training & Scholarship Expenses Attendance to convention, seminar and technical trainings. Meals for employees during BAI 93rd Foundation Anniversary Celebration	FOG-CO/RDCs BAI	SVP SVP	depends on the schedules Feb 2023	Feb 2023	Feb 2023	Feb 2023	GAA	500,000.00 437,000.00 63,000.00	437,000.00 63,000.00			
5-02-03-010-02	Supplies and Materials Office Supplies Expenses Bond paper A4, 100 reams Bond paper legal, 50 reams Sign pen, blue, 10 box Ballpen, blue abd black, 12 box Elastic band for office use, 12 box Masking tape, 2", 36 rolls Packaging tape, 2", 36 rolls Scotch tape, 1", 36 rolls Various office supplies	FOG-CO/RDCs FOG-CO/RDCs FOG-CO/RDCs FOG-CO/RDCs FOG-CO/RDCs FOG-CO/RDCs FOG-CO/RDCs FOG-CO/RDCs FOG-CO/RDCs	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	January, 2023 January, 2023 January, 2023 January, 2023 January, 2023 January, 2023 January, 2023 January, 2023	February, 2023 February, 2023 February, 2023 February, 2023 February, 2023 February, 2023 February, 2023 February, 2023	March, 2023 March, 2023 March, 2023 March, 2023 March, 2023 March, 2023 March, 2023 March, 2023	March, 2023 March, 2023 March, 2023 March, 2023 March, 2023 March, 2023 March, 2023 March, 2023	GAA	170,000.00 30,000.00 21,000.00 10,000.00 6,000.00 1,200.00 2,340.00 2,340.00 1,260.00 95,860.00	30,000.00 21,000.00 10,000.00 6,000.00 1,200.00 2,340.00 2,340.00 1,260.00 95,860.00			
5-02-03-010-01	ICT Office Supplies Wired mouse, 5 units Wired keyboard, 5 units USB hubs, 4 ports, 4 units Various nks for printer, CMYK, 1 lot Various ICT office supplies	FOG-CO/RDCs FOG-CO/RDCs FOG-CO/RDCs FOG-CO/RDCs FOG-CO/RDCs	Shopping Shopping Shopping Shopping Shopping	n/a January, 2023 January, 2023 January, 2023 January, 2023	February, 2023 February, 2023 February, 2023 February, 2023 February, 2023	March, 2023 March, 2023 March, 2023 March, 2023 March, 2023	March, 2023 March, 2023 March, 2023 March, 2023 March, 2023	GAA	102,000.00 2,500.00 3,500.00 2,800.00 30,000.00 53,200.00	2,500.00 3,500.00 2,800.00 30,000.00 53,200.00			
5-02-03-990-00	Other Supplies and Materials Expenses Barbed wire, 30 kg/roll, 50 rolls Concrete posts, 1000 pcs Wooden posts, 1000 pcs Supplies and materials necessary for the conduct of BAI 93rd Foundation Anniversary Celebration Materials for training in processing of meat and meal products	FOG-CO/RDCs FOG-CO/RDCs FOG-CO/RDCs FOG-CO/RDCs BAI BAI	PB SVP SVP SVP SVP	February, 2023 February, 2023 February, 2023 February, 2023 February, 2023 February, 2023	February, 2023 February, 2023 February, 2023 February, 2023 February, 2023 February, 2023	March, 2023 March, 2023 March, 2023 March, 2023 February, 2023 February, 2023	March, 2023 March, 2023 March, 2023 March, 2023 February, 2023 February, 2023	GAA	2,060,000.00 1,150,000.00 650,000.00 160,000.00 100,000.00	1,150,000.00 650,000.00 160,000.00 100,000.00			
5-02-11-010-00	Professional Expenses Legal services / Notary service	FOG-CO/RDCs	n/a	n/a	n/a	n/a	n/a	GAA	38,000.00	38,000.00			
5-02-11-990-00	Other Professional Services Administrative Assistant II, 1 par Administrative Assistant II, 1 par Agriculturist I, 2 par Project Assistant III, 1 par Science Research Assistant, 1 par Other Professional Services - COS	FOG-CO/RDCs FOG-CO/RDCs FOG-CO/RDCs FOG-CO/RDCs FOG-CO/RDCs FOG-CO/RDCs	n/a n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a n/a	GAA	2,827,000.00 241,627.20 256,315.20 627,715.20 345,307.20 274,035.20 1,062,000.00	241,627.20 256,315.20 627,715.20 345,307.20 274,035.20 1,062,000.00			
UMS-02-04-010-00	Water Expenses Water Expenses	BAI, FOG-CO/RDCs	n/a	n/a	n/a	n/a	n/a	GAA	1,337,000.00	1,337,000.00			
5-02-04-010-00	Electricity Expenses Electricity Expenses	BAI-Admin	n/a	n/a	n/a	n/a	n/a	GAA	2,325,000.00	2,325,000.00			
5-02-05-010-00	Postage and Courier Expenses Postage and Courier Expenses	FOG-CO/RDCs	SVP	n/a	n/a	n/a	n/a	GAA	7,000.00	7,000.00			

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Code (PAP)	Procurement Program/Project	PMOI End-User	Mode of Procurement	Advertisement/Posting of IB/R/EI	Schedule for Each Procurement Activity	Source of Funds	Total	Estimated Budget (PNP)	MOOE	CO	Remarks (Brief Description of Program/Project)
5-02-05-020-01	Telephone Expenses- Mobile Telephone Expenses- Mobile	FOG-CO/RDCs	SVP	n/a	n/a	n/a	GAA	7,000.00	7,000.00		
5-02-15-020-00	Fidelity Bond Premiums Fidelity Bond Premiums	FOG-CO/RDCs	n/a	n/a	n/a	n/a	GAA	45,000.00	45,000.00		
5-02-15-020-00	Insurance Expenses Insurance Expenses	BAI FOG/RDCs	n/a	n/a	n/a	n/a	GAA	155,000.00	155,000.00		
5-02-03-090-00	Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses	NBCRDC II, FOG	PB	Nov. 2022	Dec. 2022	January, 2023	GAA	1,000,000.00	1,000,000.00		
< Livestock Research Development Division											
5-02-01-010-00	Travelling Expenses Travel - Local Travelling Expenses during the implementation of research & development activities, etc. (Toll Fees, Plano Faro)	LRDD	n/a	n/a	n/a	n/a	GAA	255,000.00	255,000.00		
5-02-02-010-00	Taining Expenses Livestock and Poultry Seminar Training on Meat Processing for Elderly Technology Packaging and Transfer Seminar BAI-in-House R&D Review FY 2024 LRDD Planning Review Capability Training (convention/conference/workshop, etc.) * PSAS Scientific Seminar and Annual Convention * PHILARM Convention * PVMA Annual Convention and Scientific Seminar * VPAP Annual Convention and Scientific Seminar * PAA National Congress and Phill. Agric Summit * Food Tech Annual Convention * Philippine Society of Agricultural Biosystems Engineering National Convention * Survey Operations and Questionaire Design * Tech. Writing Courses on Stat. Report * Focus Group Discussion Adm. Analysis of Results * PCARRD Seminar Workshops	TPTS APDS TPTS APDS RMS LRDD	SVP/ LOV SVP SVP/ LOV SVP/ LOV SVP n/a	n/a Jan. 2023 Jan. 2023 schedule will vary from participants availability schedule will depend on speakers availability Jun-23	Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jun-23	n/a Jan. 2023 Jan. Feb. 2023 n/a	GAA	635,000.00 20,000.00 85,000.00 100,000.00 250,000.00 100,000.00 80,000.00	20,000.00 85,000.00 100,000.00 250,000.00 100,000.00 80,000.00		
5-02-03-010-01	Office Supplies Expenses ICT Supplies Expense Canon ink, 725 Pigment (black); 8 cartridge Epson #003 ink, black, 8 pcs Epson #003 ink, cyan, 7 pcs Epson #003 ink, magenta, 7 pcs Epson #003 ink, yellow, 7 pcs Epson T6641 ink, black, 7 pcs Epson T6641 ink, cyan, 7 pcs Epson T6641 ink, magenta, 7 pcs Epson T6641 ink, yellow, 7 pcs Canon Pixma TS 207 PG-745; 4 pcs Canon Pixma TS 207 CL-746; 3 pcs External drive 1TB, USB 3.0, plug & play compatible, 1 pc External drive 2TB, USB 3.0, plug & play compatible, 1 pc Flash drive, OTG, 64gb, 130mbps, 1 pc Flash drive, 128gb, 130mbps, 1 pc Toner for various copier machine	APDS RMS, TPTS, OC RMS, TPTS, OC RMS, TPTS, OC RMS, TPTS, OC RMS, TPTS, OC RMS, TPTS, OC RMS, TPTS, OC RMS, TPTS, OC RMS, TPTS, OC RMS RMS RMS RMS RMS RMS OC-APDS	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	Dec. 2022 Dec. 2022 Dec. 2022 Dec. 2022 Dec. 2022 Dec. 2022 Dec. 2022 Dec. 2022 Dec. 2022 Dec. 2022 Dec. 2022 Dec. 2022 Dec. 2022 Dec. 2022	Dec 22-Jan 23 Dec 22-Jan 23 Dec 22-Jan 23 Dec 22-Jan 23 Dec 22-Jan 23 Dec 22-Jan 23 Dec 22-Jan 23 Dec 22-Jan 23 Dec 22-Jan 23 Dec 22-Jan 23 Dec 22-Jan 23 Dec 22-Jan 23 Dec 22-Jan 23 Dec 22-Jan 23	Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023	GAA	97,000.00 6,400.00 2,560.00 2,310.00 2,310.00 2,310.00 2,310.00 2,310.00 2,310.00 2,310.00 2,310.00 2,310.00 2,310.00 4,500.00 3,770.00 6,000.00 900.00 1,500.00 50,000.00	6,400.00 2,560.00 2,310.00 2,310.00 2,310.00 2,310.00 2,310.00 2,310.00 2,310.00 2,310.00 2,310.00 2,310.00 2,310.00 4,500.00 3,770.00 6,000.00 900.00 1,500.00 50,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief Description of Program/Project)
					Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
5-02-04-010-00 5-02-04-020-00	Utilities Expenses Water hose .30 meters Gun tacker, 1 pc Various electrical supplies Various office supplies	APDS TPTS OC, APDS	Shopping Shopping Shopping	n/a n/a n/a	Dec 2022	Dec 2022 as needed by PMO as needed by PMO	Jan 2023	GAA	1,050.00 700.00 10,000.00 50,115.00	1,050.00 700.00 10,000.00 50,115.00			
5-02-05-020-01	Communication Expenses Telephone Expense-Mobile Prepaid Cards (assorted networks) Telephone Expense-Landline	BAI-Admin BAI-Admin	n/a n/a	n/a n/a	n/a n/a	n/a n/a	Jan 2023	GAA	166,000.00 55,000.00 110,000.00	55,000.00 110,000.00			
5-02-11-010-00 5-02-11-990-00 5-02-11-990-00	Professional Expenses Legal Service Other Professional Services Other Professional Services (Manpower/Consultancy, Laboratory Fees, etc.)	OC OC LRDD	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a		GAA	28,000.00 65,000.00 2,171,000.00	28,000.00 65,000.00 2,171,000.00			
5-02-13-050-02	Repair and Maintenance - Machinery Equipment RM-Office Equipment Spare parts of Xerox Machine Maintenance Repair and maintenance of 5 units Airconditioner	OC LRDD	SVP SVP			as needs arises as needs arises		GAA	20,000.00	20,000.00			
5-02-13-060-01	RM-Transportation Equipment RM-Spare parts and other preventive needs of vehicles Repair of vehicles	LRDD LRDD	SVP SVP			as needs arises as needs arises		GAA	90,000.00	90,000.00			
5-02-13-040-01	RM - Building and Other Structures	LRDD	SVP			as needs arises		GAA	20,000.00	20,000.00			
5-02-13-050-99	RM - Other Machinery and Equipment	APDS	SVP			as needs arises		GAA	15,000.00	15,000.00			
5-0-13-210-03	RM-Semi Expendable ICT Equipment	OC	SVP			as needs arises		GAA	20,000.00	20,000.00			
5-02-13-220-01	RM- Semi Expendable Furniture and Fixture	OC	SVP			as needs arises		GAA	5,000.00	5,000.00			
5-02-15-020-00	Taxes, Insurance and Premiums Fidelity Bond Premium Fidelity Bond	BA-Admin BA-Admin	n/a	n/a	n/a	n/a		GAA	2,000.00	2,000.00			
5-02-99-020-00	Other Maintenance and Operating Expenses Printing and Publication Expense Publication Expense Tarpaullin assorted sizes, leaflets brochures and IEC	BA-Admin LRDD	SVP	n/a	Jan 2023	Jan 2023	Jan-Feb 2023	GAA	571,000.00 30,000.00	30,000.00			
5-02-99-030-00	Representation Expense Other Representation (Meetings) (Contingency)	LRDD	SVP	n/a				GAA	50,000.00	50,000.00			
5-02-99-060-00	Membership Dues and Contribution to Organization Contribution to STARDEC	LRDD	n/a	n/a				GAA	50,000.00	50,000.00			
5-02-99-990-00	Other Maintenance and Operating Expenses Other MOOE for the operation of APDS	APDS	SVP					GAA	441,000.00	441,000.00		as needs arises	
				Total GAA	Other Production Support Services LRDD-MOOE					4,464,000.00			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
5-02-03-040-00	Animal / Zoological Supplies Expenses Broiler Starter (50kgs/bag), 6 bags; Chicken Grower Mash (50kgs/bag), 9 bags Newcastle disease virus vaccine clone 1000 doses/vial with diluent, 10000 vials Multivitamins and minerals for Avians, 2000 bots Vitamin ADE & B complex 6gms/sachet, 2000 sachet Antibiotic-Vitamins 6gms/sachet, 2025 sachet	AHWD VLD VLD AHWD AHWD AHWD AHWD	SVP SVP SVP PB PB PB PB	Feb-2022 Feb-2022 n/a Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023	Nov-Dec 2022 Nov-Dec 2022 Nov-Dec 2022 Feb 2023 Feb 2023 Feb 2023 Feb 2023	Jan-2023 Jan-2023 Jan-2023 March 2023 March 2023 March 2023 March 2023	Feb-2023 Feb-2023 Jan-2023 Jan-2023 Jan-2023 Jan-2023 April 2023	GAA	2,400,000.00 2,400,000.00	2,400,000.00 2,400,000.00		
5-02-99-020-00	Printing and publication (various)	AHWD	SVP	Feb-2023 Nov-2022	Feb-2023 Nov-Dec 2022	Feb-2023 Jan-2023	Feb-2023 Jan-2023	GAA	1,000,000.00	1,000,000.00		
5-02-05-020-01	Communication Expenses Mobile	AHWD	SVP					GAA	1,000,000.00	1,000,000.00		
5-02-13-050-14	Repair and Maintenance - Technical & Scientific Equipment Repair of other technical & scientific equipment Repair of other technical & scientific equipment Calibration and preventive maintenance Calibration and preventive maintenance	AHWD/WLD AHWD/WLD VLD VLD	SVP SVP DC SVP					GAA	1,816,000.00 735,000.00 250,000.00 555,000.00	735,000.00 250,000.00 555,000.00		
5-02-11-990-00	Other Professional Services Science Research Specialist II	AHWD/VLD	n/a					GAA	3,500,000.00	3,500,000.00		
5-02-03-010-02	Office Supplies Expenses Marking pens (various types, point size and color), permanent, 70 set File folder horizontal and vertical, 30 pcs Clear folder, 32 pcs Clear sheet (A4), 30 pcs Clear sheet (Legal size), 30 pcs Carolina assorted, 20pcs/tray, 30 packs Official Record book, 500 pages, 214mmx278mm, 5pcs/box, 30 box Sticky Notes, 3"x3", 100s, assorted colors, 31 packs Arrow Sticker Post it, 100s, assorted colors, 30 packs	AHWD AHWD AHWD AHWD AHWD AHWD AHWD AHWD AHWD AHWD	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	Dec-2022 Dec-2022 Dec-2022 Dec-2022 Dec-2022 Dec-2022 Dec-2022 Dec-2022 Dec-2022 Dec-2022	Nov-Dec 2022 Nov-Dec 2022 Dec-22-Jan-23 Dec-22-Jan-23 Dec-22-Jan-23 Dec-22-Jan-23 Dec-22-Jan-23 Nov-Dec 2022 Dec-22-Jan-23 Dec-22-Jan-23 Dec-22-Jan-23 Dec-22-Jan-23	Jan-2023 Jan-2023 Jan-2023 Jan-2023 Jan-2023 Jan-2023 Jan-2023 Jan-2023 Jan-2023 Jan-2023 Jan-2023	Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023	GAA	261,000.00 29,050.00 10,500.00 4,480.00 2,550.00 2,850.00 6,600.00 18,000.00 1,860.00 2,400.00	29,050.00 10,500.00 4,480.00 2,550.00 2,850.00 6,600.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement Posting of IBREI	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PMP)	CO	Remarks	
					Submission/ Opening of Bids	Notice of Award	Contract Signing			
								Total	MOOE	
	Sticky Notes, 3"x4", 100s, assorted colors, 30 packs	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	2,790.00	2,790.00	
	Bond Paper, A4, 80gsm, Streambox, 22 box	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	34,100.00	34,100.00	
	Bond Paper, Legal, 80gsm, Streambox 20 box	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	34,300.00	34,300.00	
	Sticker Paper A4 10s, pack, 30 packs	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	1,350.00	1,350.00	
	Photo Paper A4 20s, pack, 30 packs	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	1,980.00	1,980.00	
	Manila Paper 10 sheets, pack, 30 packs	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	2,310.00	2,310.00	
	Sign Pen with Cap, Black, 12 pcs / box, 30 box	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	11,700.00	11,700.00	
	Sign Pen with Cap, Blue, 12 pcs / box, 30 box	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	11,700.00	11,700.00	
	Ballpen, Retractable, Black, 50 pcs / box, 30 box	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	15,000.00	15,000.00	
	Ballpen, Retractable, Blue, 50 pcs / box, 31 box	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	15,000.00	15,000.00	
	Pencil, Lead with Eraser, No. 2, 12 pcs / box, 30 box	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	7,500.00	7,500.00	
	Marker, Permanent, Fine tip, 20 pcs / box, 1 box	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	1,200.00	1,200.00	
	Scotch Tape Clear, 1" x 30 roll	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	900.00	900.00	
	Scotch Tape Clear, 2" x 30 roll	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	1,650.00	1,650.00	
	Packaging Tape Brown, 2" x 30 roll	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	1,650.00	1,650.00	
	Masking Tape, 2" x 30 roll	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	2,430.00	2,430.00	
	Binder Clip, 2 inches, Black, 12pc/box, 30 box	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	1,050.00	1,050.00	
	Binder Clip, 1 inch, Black, 12pc/box, 17 box	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	1,050.00	1,050.00	
	Heavy Duty Stapler #2324 - 24mm (210 sheets), 1 pc	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	510.00	510.00	
	Staple wire for heavy-duty stapler #2324, 24mm (210 sheets), 1000pcs/box, 15 box	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	1,553.00	1,553.00	
	Stapler, standard type, loading cap, 200 staples/min, 15 box	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	5,055.00	5,055.00	
	Staple Wire, standard tip, 35, 26/6, 5000pcs/box, 15 box	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	4,500.00	4,500.00	
	Cutter knife, Large, High quality, 25 pcs	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	825.00	825.00	
	Cutter blade, 100mm L, 19mm W, 0.40mm T, 10pc/stube	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	1,750.00	1,750.00	
	20 tubes/box, 10 tube	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	446.00	446.00	
	Stainless steel Office Scissors, 25 pcs	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	2,500.00	2,500.00	
	Puncher, heavy duty, 21 pcs	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	4,200.00	4,200.00	
	Plastic Fastener, 7cm 50 pcs per box, 10 box	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	710.00	710.00	
	Paper Clips, 38mm, 50gms., 10 box	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	350.00	350.00	
	Rubber Band, 70mm min lay flat length (#18), 350gms/box, 5 box	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	1,300.00	1,300.00	
	Double Adhesive Transparent Tape, 3M, 18mm x 10m, 10 roll	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	1,820.00	1,820.00	
	Specialty Paper for certificates 10pcs/pack, 200 gsm White color 1 pack	AHWD	Shipping		Dec 2022	January, 2023	Jan-Feb 2023	81.00	81.00	
5.02-03-080-00	Medical, Dental and Laboratory supplies Expenses									
	ELISA Test Kits, Avian Influenza, 300 kit	VLD	PB	Nov 2022	Dec 22, Jan 23	January, 2023	Jan-Feb 2023	137,806,000.00	15,000,000.00	
	ID One step RT-PCR reagents, 1000 rxns per kit, 120 kit	VLD	PB	Dec 2022	Dec 22, Jan 23	Jan-Feb 2023	Jan-Feb 2023	15,000,000.00	20,916,000.00	
	Viral RNA Extraction kits, QIAamp 250 rxns., 150 kit	VLD	PB	Nov 2022	Dec 2022	Jan 2023	Jan-Feb 2023	16,650,000.00	16,650,000.00	
	Avian Influenza Primer & probe, 3 lot	VLD	PB	Nov 2022	Dec 22, Jan 23	Jan-Feb 2023	Jan-Feb 2023	3,000,000.00	3,000,000.00	
	Avian Influenza Primers & probes and IQC controls (reference reagents) 2 lot	VLD	PB	Nov 2022	Dec 22, Jan 23	Jan-Feb 2023	Jan-Feb 2023	2,000,000.00	2,000,000.00	
	Avian viral diseases Primers & probes, kits, reagents (IBLIT, NDV etc.) 3 lot	VLD	PB	Nov 2022	Dec 22, Jan 23	Jan-Feb 2023	Jan-Feb 2023	1,500,000.00	1,500,000.00	
	Avian viral diseases serology kit (ND, IB, IBD, IBH, etc.) 2 lot	VLD	PB	Nov 2022	Dec 22, Jan 23	Jan-Feb 2023	Jan-Feb 2023	1,000,000.00	1,000,000.00	
	Magnax Core Nucleic acid Purification kit, 1x500 rxns., 20 kit	VLD	PB	Nov 2022	Dec 22, Jan 23	Jan-Feb 2023	Jan-Feb 2023	3,700,000.00	3,700,000.00	
	Microtiter Deepwell 96 plate, sterile, 50/case, 60 case	VLD	PB	Jan 2023	Jan-Feb 2023	Feb-March 2023	March-April 2023	1,200,000.00	1,200,000.00	
	96 KF microplate, sterile, 200ul, 48/case, 20 case	VLD	PB	Jan 2023	Jan-Feb 2023	Feb-March 2023	March-April 2023	224,000.00	224,000.00	
	96 hp comb for DW magnets, 100/case, 30 case	VLD	PB	Jan 2023	Jan-Feb 2023	Feb-March 2023	March-April 2023	1,182,000.00	1,182,000.00	
	24 deepwell pipcomb and plate, 10 case	VLD	PB	Jan 2023	Jan-Feb 2023	Feb-March 2023	March-April 2023	825,000.00	825,000.00	
	24 deepwell plate, sterile, 50 case, 30 case	VLD	PB	Jan 2023	Jan-Feb 2023	Feb-March 2023	March-April 2023	735,000.00	735,000.00	
	AI Antigen Rapid Test, 20 samples, kit, 200 kit	VLD	PB	Dec 2022	Dec 22, Jan 23	Jan-Feb 2023	Jan-Feb 2023	2,960,000.00	2,960,000.00	
	AI antigen and positive control serum (various subtypes), 4 kit	VLD	PB	Nov 2022	Dec 22, Jan 23	Jan-Feb 2023	Jan-Feb 2023	8,000,000.00	8,000,000.00	
	MEM-1, 1x100 tubes, 200 tubes	VLD	PB	Nov 2022	Dec 22, Jan 23	Jan-Feb 2023	Jan-Feb 2023	980,000.00	980,000.00	
	Phosphate Buffer Saline tablet, 7.4PH 100tabs/bottle, 20 bot	VLD	PB	Nov 2022	Dec 22, Jan 23	Jan-Feb 2023	Jan-Feb 2023	400,000.00	400,000.00	
	Antibiotics (Penicillin and Streptomycin)	VLD	PB	Nov 2022	Dec 22, Jan 23	Jan-Feb 2023	Jan-Feb 2023	150,000.00	150,000.00	
	Reagents and consumables for DNA/RNA analysis	VLD	PB	Nov 2022	Dec 22, Jan 23	Jan-Feb 2023	Jan-Feb 2023	2,000,000.00	2,000,000.00	
	Ethyl Alcohol 98-100%, molecular grade 2.5L, 100 bot	VLD	PB	Nov 2022	Dec 22, Jan 23	Jan-Feb 2023	Jan-Feb 2023	250,000.00	250,000.00	
	70% Ethyl alcohol original pack, 100 gal	VLD	SVP	Nov 2022	Dec 22, Jan 23	Jan-Feb 2023	Jan-Feb 2023	80,000.00	80,000.00	
	5 ml tubes with screw cap, self standing, leak-proof, autoclavable, 500/pack, 150 pack	VLD	PB	Jan 2023	Jan 2023	Feb 2023	Feb 2023	765,000.00	765,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PAP)	CO	Remarks
	O-ring tubes (2ml and 0.5 ml), self-standing, 300 pack	VLD	PB	Jan/Feb 2023	Feb 2023	March 2023	April 2023	975,000.00	MOOE		
	Eppendorf tubes, 1.5ml capacity, 1000 pack, 250 pack	VLD	PB	Jan/Feb 2023	Feb 2023	March 2023	April 2023	200,000.00			
	Eppendorf microcentrifuge tubes, 0.2 and 0.5ml volume, 100 box	VLD	PB	Jan/Feb 2023	Feb 2023	March 2023	April 2023	280,000.00			
	Microplate, 96-well, round bottom, clear not treated polystyren	VLD	PB	Jan 2023	Jan/Feb 2023	Jan/Feb 2023	Feb-March 2023	1,000,000.00			
	180case 50 case	VLD	PB	Dec 2022	Jan/Feb 2023	Jan/Feb 2023	Feb-March 2023	220,000.00			
	Centrifuge tube, 15ml, RNase-DNase-free, Screw cap	VLD	PB	Dec 2022	Jan/Feb 2023	Jan/Feb 2023	Feb-March 2023	550,000.00			
	Packed Sterile 25 Sleeve 500 Case 20 case	VLD	PB	Dec 2022	Jan/Feb 2023	Jan/Feb 2023	Feb-March 2023	4,400,000.00			
	Centrifuge tube 50ml, RNase-DNase-free, Screw cap, Bulk	VLD	PB	Jan/Feb 2023	Feb 2023	March 2023	April 2023	500,000.00			
	Packed Sterile 25 Sleeve, 500/Case 50 case	VLD	PB	Jan/Feb 2023	Feb 2023	March 2023	April 2023	166,000.00			
	Fast Optical Gelwell reaction plate, 20 plates/box, 200 box	VLD	PB	Jan/Feb 2023	Feb 2023	March 2023	April 2023	1,650,000.00			
	Fast Optical 8-strip well reaction:	VLD	PB	Jan/Feb 2023	Feb 2023	March 2023	April 2023	825,000.00			
	Optical adhesive film, 100 pcs/box, 10 box	VLD	PB	Jan 2023	Jan/Feb 2023	Feb-March 2023	March-April 2023	825,000.00			
	Filtered tips, 1000µl, DNase and RNase-free, racked, 10	VLD	PB	Jan 2023	Jan/Feb 2023	Feb-March 2023	March-April 2023	825,000.00			
	Filtered tips, 300µl, DNase and RNase-free, racked, 10	VLD	PB	Jan 2023	Jan/Feb 2023	Feb-March 2023	March-April 2023	825,000.00			
	Filtered tips, 150µl, DNase and RNase-free, racked, 10	VLD	PB	Jan 2023	Jan/Feb 2023	Feb-March 2023	March-April 2023	825,000.00			
	Filtered tips, 100µl, DNase and RNase-free, racked, 10	VLD	PB	Jan 2023	Jan/Feb 2023	Feb-March 2023	March-April 2023	1,100,000.00			
	Filtered tips, 200µl, DNase and RNase-free, racked, 10	VLD	PB	Jan 2023	Jan/Feb 2023	Feb-March 2023	March-April 2023	550,000.00			
	Filtered tips, 100µl, DNase and RNase-free, racked, 10	VLD	PB	Jan 2023	Jan/Feb 2023	Feb-March 2023	March-April 2023	550,000.00			
	Filtered tips, 100µl, DNase and RNase-free, racked, 10	VLD	PB	Jan 2023	Jan/Feb 2023	Feb-March 2023	March-April 2023	37,125.00			
	Pipette tip, 1000-10,000µl, racked and sterilized, 80 (40pcs x 2	VLD	PB	Nov/Dec 2022	Dec 2022	Jan/Feb 2023	Feb-March 2023	61,560.00			
	cts, clear, 2 racks/case, 5 case	VLD	PB	Dec 2022	Jan/Feb 2023	Jan/Feb 2023	Feb-March 2023	40,500.00			
	Pipette tip, 1000-10,000µl, racked, 80 (40pcs x 2, clear, 2	VLD	PB	Dec 2022	Jan/Feb 2023	Jan/Feb 2023	Feb-March 2023	225,000.00			
	racks/case, 12 case	VLD	PB	Dec 2022	Jan/Feb 2023	Jan/Feb 2023	Feb-March 2023	630,000.00			
	Pipette tip, 1000µl, bulk pack, 200pcs, clear, 10 case	VLD	PB	Dec 2022	Jan/Feb 2023	Jan/Feb 2023	Feb-March 2023	213,750.00			
	Pipette tips, 1000µl, bulk pack, 1000 pack, 225 pack	VLD	PB	Dec 2022	Jan/Feb 2023	Jan/Feb 2023	Feb-March 2023	600,000.00			
	Pipette tips, 200µl, bulk pack, 1000 pack, 180 pack	VLD	PB	Dec 2022	Jan/Feb 2023	Jan/Feb 2023	Feb-March 2023	400,000.00			
	Pipette tips, 300µl, bulk pack, 1000 pack, 225 pack	VLD	PB	Dec 2022	Jan/Feb 2023	Jan/Feb 2023	Feb-March 2023	816,000.00			
	Multistepper Tips, Sterile Rack (10x96), 10 racks/pack, various	VLD	SVP	Dec 2022	Dec 2022	January, 2023	Feb, 2023	400,000.00			
	size, 2 lot	VLD	SVP	Dec 2022	Dec 2022	January, 2023	Feb, 2023	816,000.00			
	Stepper Tips, Sterile Rack (10x96), 10 racks/pack, various size,	VLD	SVP	Dec 2022	Dec 2022	January, 2023	Feb, 2023	900,000.00			
	2 lot	VLD	SVP	Dec 2022	Dec 2022	January, 2023	Feb, 2023	500,000.00			
	Biological/chemical indicator, inclusive of 20 test and 20	VLD	PB	Jan 2023	Jan/Feb 2023	Feb-March 2023	March-April 2023	500,000.00			
	control box, 2 lot	VLD	PB	Jan 2023	Jan/Feb 2023	Feb-March 2023	March-April 2023	200,000.00			
	Sample vial storage rack, with hinged lid, various size, 50 pcs	VLD	PB	Jan 2023	Jan/Feb 2023	Feb-March 2023	March-April 2023	66,000.00			
	Test tube rack, 5ml (18mm circular hole diameter), holds 50	VLD	PB	Nov, 2022	Dec 2022	January, 2023	Feb, 2023	50,000.00			
	tubes/rack, autoclavable, 500 pcs	VLD	PB	Nov, 2022	Dec 2022	January, 2023	Feb, 2023	200,000.00			
	Reagent reservoir, 50ml 50/pack, 100 pack	VLD	SVP	Nov, 2022	Dec 2022	January, 2023	Feb, 2023	66,000.00			
	Laboratory carboys, (various capacity volume 9L - 50L), 2 pack	VLD	SVP	Nov, 2022	Dec 2022	January, 2023	Feb, 2023	50,000.00			
	Media bottle, round, 2000ml, case of 10, 2 pack	VLD	SVP	Nov, 2022	Dec 2022	January, 2023	Feb, 2023	120,000.00			
	Media bottle, wide mouth square, 5000ml and 1000ml, pack of 10	VLD	SVP	Nov, 2022	Dec 2022	January, 2023	Feb, 2023	800,000.00			
	2 pack	VLD	SVP	Nov, 2022	Dec 2022	January, 2023	Feb, 2023	54,000.00			
	Disposable face mask, 50pcs/box, 400 box	VLD	SVP	Nov, 2022	Dec 2022	January, 2023	Feb, 2023	480,000.00			
	N95 mask, individually packed, 20pcs box, 200 box	VLD	SVP	Nov, 2022	Dec 2022	January, 2023	Feb, 2023	360,000.00			
	Laboratory Eye goggles, 36 pcs	VLD	PB	Nov, 2022	Dec 2022	January, 2023	Feb, 2023	360,000.00			
	Nitrile gloves, powder-free long cuff, various size, 600 box	VLD	PB	Nov, 2022	Dec 2022	January, 2023	Feb, 2023	360,000.00			
	Nitrile gloves, regular cuff, powder-free, various size, 600 box	VLD	PB	Nov, 2022	Dec 2022	January, 2023	Feb, 2023	360,000.00			
	Disposable Vinyl Gloves, Size: S, M, L, powder-free 100pcs, 600	VLD	PB	Nov, 2022	Dec 2022	January, 2023	Feb, 2023	360,000.00			
	box	VLD	PB	Nov, 2022	Dec 2022	January, 2023	Feb, 2023	350,000.00			
	Latex Gloves, powder-free Size: S, M, L, 100 Gloves/box, 700	VLD	PB	Nov, 2022	Dec 2022	January, 2023	Feb, 2023	10,000.00			
	box	VLD	PB	Nov, 2022	Dec 2022	January, 2023	Feb, 2023	300,000.00			
	Rubber gloves, heavy duty long-cuff (elbow length) Size: XS, S	VLD	PB	Nov, 2022	Dec 2022	January, 2023	Feb, 2023	12,000.00			
	M, L, individually packed, 50 pcs	VLD	PB	Nov, 2022	Dec 2022	January, 2023	Feb, 2023				
	Puncture-resistant gloves, various size, 200 box	VLD	PB	Nov, 2022	Dec 2022	January, 2023	Feb, 2023				
	Daisy Long Kitchen Gloves, Waterproof Washing, Size: XS, S, M	VLD	SVP	Nov, 2022	Dec 2022	January, 2023	Feb, 2023				
	L, individually packed, 80 pcs	VLD	SVP	Nov, 2022	Dec 2022	January, 2023	Feb, 2023				

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks
				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
5-02-03-010-02	Office Supplies Expenses Various ICT Supplies	APDS	Shopping	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	10,000.00	10,000.00			
	Balloon, 5 box	APDS	Shopping	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	53,000.00	750.00			
	Pencil, 5 box	APDS	Shopping	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	750.00	750.00			
	Pen marker (black), 3 box	APDS	Shopping	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	600.00	600.00			
	Pen marker (red), 3 box	APDS	Shopping	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	600.00	600.00			
	Pen marker blue, 3 box	APDS	Shopping	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	600.00	600.00			
	Sticker Paper, 500 sheet	APDS	Shopping	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	7,500.00	7,500.00			
	Sticker Tagget, 3 pcs	APDS	Shopping	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	1,500.00	1,500.00			
	Various Office Supplies	APDS	Shopping	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	24,700.00	24,700.00			
	Various Office Supplies	RMS	Shopping	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	16,000.00	16,000.00			
5-02-03-040-00	Animal/Zoological Supplies Expense Dewormer for cattle Vitamins for cattle Wound spray for cattle Carcass sensory evaluation materials	RMS RMS RMS TMS	SVP SVP SVP SVP	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	41,000.00	4,400.00			
				Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	4,400.00	4,400.00			
				Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	16,500.00	16,500.00			
				Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	3,850.00	3,850.00			
				Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	16,250.00	16,250.00			
5-02-03-210-03	Semi-Expendable- ICT Equipment Printer, 1 unit	LRDD	SVP	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	9,000.00	9,000.00			
5-02-03-990-00	Other Supplies Expense Vacuum bag, 190 x 250mm, 500 pcs Vacuum bag, 220 x 350mm, 500 pcs Disposable container, S. M. L, 10 set Various other supplies Various other supplies	APDS APDS APDS HMS/General/Turnover APDS	Shopping Shopping Shopping Shopping Shopping	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	119,000.00	2,250.00			
				Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	2,250.00	2,250.00			
				Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	3,750.00	3,750.00			
				Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	1,500.00	1,500.00			
				Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	82,175.00	82,175.00			
				Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	29,325.00	29,325.00			
5-02-11-990-00	Professional Services Other Professional Services, Manpower/Consultancy, Laboratory Fees, etc Various Other Professional (Lab Analysis) Proximate analysis for premium products Light health and other laboratory analysis for turmeric	APDS APDS	n/a n/a	n/a	n/a	n/a	n/a	GAA	666,000.00	306,000.00			
				n/a	n/a	n/a	n/a	GAA	306,000.00	306,000.00			
				n/a	n/a	n/a	n/a	GAA	60,000.00	60,000.00			
				n/a	n/a	n/a	n/a	GAA	300,000.00	300,000.00			
5-02-99-020-00	Printing and Publication Expense Tarpaulin assorted sizes, leaflets, brochures and EC Referred journal	APDS RMS	SVP SVP	n/a	n/a	n/a	n/a	GAA	75,000.00	5,000.00			
				n/a	n/a	n/a	n/a	GAA	5,000.00	5,000.00			
				n/a	n/a	n/a	n/a	GAA	70,000.00	70,000.00			
5-02-99-030-00	Representation Expense Other representations for meetings	APDS	SVP	n/a	n/a	n/a	n/a	GAA	25,000.00	25,000.00			
5-02-99-990-00	Other Maintenance and Operating Expenses Other MOOE	RMS	Shopping	n/a	n/a	n/a	n/a	GAA	10,000.00	10,000.00			
Total GAA Other Research & Development Activities - LRDD													
									1,611,000.00				
< Veterinary Laboratory Division													
5-02-04-010-00	Water Expenses	BAL-Admin	n/a					GAA	101,000.00	101,000.00			
5-02-04-020-00	Electricity Expenses	BAL-Admin	n/a					GAA	347,000.00	347,000.00			
5-02-12-020-00	Janitorial Services	BAL-Admin	SVP					GAA	140,000.00	140,000.00			
5-02-12-030-00	Security Services	BAL-Admin	PB	Dec 2022	Dec 2022	January 2023	Jan-Feb 2023	GAA	200,000.00	200,000.00			

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APP FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Schedule for Each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks
					Submission/Opening of Bids	Notice of Award	Contract Signing							
					Total GAA Other Research & Development Activities - VLD									
5-02-13-050-14	REPAIR AND MAINTENANCE RM - Technical & Scientific Equipment Calibration / Preventive Maintenance Biosafety cabinets, 18 units Repair and preventive maintenance of other laboratory equipment	VLD VLD	SVP SVP		depends on ISO schedule depends on ISO schedule					GAA	396,000.00 668,000.00 1,064,000.00	396,000.00 668,000.00		
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM														
Quality Control and Inspection														
< Animal Feeds Veterinary Drugs and Biological Control Division														
5-02-01-010-00	Travelling Expenses Local Travel TEV Plane Fare, bus tickets, travel fees, accommodation meals, toll fees and other transportation expenses.	AFVDBC	n/a	n/a	n/a	n/a	n/a	n/a	GAA	578,000.00	428,000.00			
5-02-01-020-00	Foreign Travel Attendance to International Training Seminar and Conferences (FAOIE, IFIF, etc.) / Air Fare, Accommodation, Meals, Transportation, Per Diem	AFVDBC	n/a	n/a	n/a	n/a	n/a	n/a	GAA	150,000.00	150,000.00			
SUPPLIES AND MATERIALS														
5-02-03-010-01	ICT Office Supplies Battery Charger for AA & AAA Battery w/ 4 pcs AA and AAA Rechargeable Batteries, 1 pc Brother TN 2480 Toner, 6 pcs Canon 940 Original Toner Cartridge - Black, 4 pcs Epson 003 Ink Bottle colored, 3 sets TK-5275 for Printer Original Black, 1 pc TK-5275 for Printer Original Magenta, 1 pc TK-5275 for Printer Original Cyan, 1 pc TK-5275 for Printer Original Yellow, 1 pc Wire Organizer Cord Protector Flexible Spiral Tube Cable Holder 1.5m Length, 20 pcs Universal Adapter w/ Ground 15A, 6 pcs	AFVDBC AFVDBC AFVDBC AFVDBC AFVDBC AFVDBC AFVDBC AFVDBC AFVDBC AFVDBC AFVDBC AFVDBC AFVDBC AFVDBC AFVDBC AFVDBC AFVDBC AFVDBC AFVDBC AFVDBC	Shopping Shopping		Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023 Jan. 2023	Jan-Feb. 2023 Jan-Feb. 2023	Feb. 2023 Feb. 2023	GAA	81,161.37 3,392.73 21,000.00 15,200.00 7,800.00 10,931.36 11,418.63 11,418.63 11,418.63 2,400.00 1,020.00 59,000.00 2,775.00 3,000.00 1,455.00 3,000.00 1,350.00 725.00 1,015.00 8,100.00 6,750.00 1,000.00 3,600.00 1,635.00	3,392.73 21,000.00 15,200.00 7,800.00 10,931.36 11,418.63 11,418.63 11,418.63 2,400.00 1,020.00				
Office Supplies Expenses AA Batteries, Rechargeable 2300mAh, 4 pcs/pack, 3 packs AA Batteries, HD 4 pcs/pack, 20 packs AAA Batteries, Rechargeable 700mAh, 2 pcs/pack, 3 packs AAA Batteries, HD 2 pcs/pack, 20 packs Brown Envelope, Long, 100 pcs/bundle, 3 bundles Clear Scotch Tape, 1/2 inch 12mm, 12 pcs/pack, 5 packs Clear Scotch Tape, 3/4 inch 18mm, 8 pcs/pack, 7 packs Data File Box/File storage rack/red color, 30 pcs Data File Folder Long Color Red, 50 pcs Highlighter Assorted colors, 25 packs Multi Purpose Stainless Steel Scissors, 15 pcs Packaging Tape, 2 inches x 100 meters, Exact Length, Not Underseal, 45 microns Thick, Durable, High Quality Adhesive, 15 rolls Parchment Paper A4 100sheets/pkg, 80gsm, 15 packs Record Book, 500 pages, Big Size, 30 pcs Self-Inking Stamps, 5 box Sign Pen 0.5mm, color blue 12pcs./box, 4 box														

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Schedule for Each Procurement Activity

Estimated Budget (PHP)

Remarks

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement Posting of I/B/E/I	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Program/Project)	
5-02-03-990-00	Other Supplies and Material Expenses White Folder, Long 25 pcs/bundle, 16 bun 3 Layer Desk Organizers Document Metal Tray 10 pcs Utility Knife Cutter Blade with Holder Set 20 set Utility Knife Cutter Blade 10pcs/blade 5 pcs	AFVDBCD AFVDBCD AFVDBCD AFVDBCD	Shopping Shopping Shopping Shopping		Jan 2023 Jan 2023 Jan 2023 Jan 2023	Jan 2023 Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023	Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023	Feb 2023 Feb 2023 Feb 2023 Feb 2023	GAA	2,000.00 7,545.00 800.00 150.00	2,000.00 7,545.00 800.00 150.00		
5-02-04-010-00	Water	BAL-Admin						GAA	2,850.00	2,850.00			
5-02-04-020-00	Electricity	BAL-Admin						GAA	167,000.00	167,000.00			
5-02-05-020-01	Communication Expenses-Mobile	BAL-Admin						GAA	29,000.00	29,000.00			
5-02-11-990-00	Other Professional Services Agricuturist 1, 1 pax @ 12 months Administrative Aide VI (Clerk III), 1 pax @ 12 months Administrative Aide VI (Data Encoder), 1 pax @ 12 months Administrative Assistant I (Chandler I), 1 pax @ 12 months Other Professional Services	AFVDBCD	n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a	GAA	891,000.00 249,048.00 178,164.00 178,164.00 201,096.00 84,528.00	249,048.00 178,164.00 178,164.00 201,096.00 84,528.00			
5-02-12-020-00	General Services Expenses Janitorial Services	BAL-Admin	SVP					GAA	51,000.00	51,000.00			
5-02-12-030-00	Security Services	BAL-Admin	PB	Nov 2022	Nov-Dec 2022	Dec 2022	Jan 2023	GAA	129,000.00	129,000.00			
50213060 01	REPAIR AND MAINTENANCE Motor Vehicles Vehicle Spare Parts and Supplies Other motor supplies	AFVDBCD AFVDBCD AFVDBCD	SVP SVP SVP					GAA	75,000.00 60,000.00 15,000.00	60,000.00 15,000.00		as needs arises as needs arises	
5-02-99-990-00	Other MOOE TEV for Contract of Services	RMS RMS	Shopping					GAA	50,000.00 20,000.00 30,000.00	20,000.00 30,000.00			
Total GAA Quality Control & Inspection - AFVDBCD									2,565,000.00				

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/RE	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks
					Submission/ Opening of Bids	Notice of Award	Contract Signing						
Maintenance and Other Operating Expenses													
	< Food Safety Program												
	Travel Expense												
5-02-01-010-00	Local Travel (including TEV Transportation and Other related activities)	FS	n/a					GAA	387,000.00	327,000.00			
5-02-01-020-00	Foreign (including TEV Transportation and Other related activities)	FS	n/a						60,000.00	60,000.00			
	TRAINING EXPENSES								1,500,000.00				
5-02-02-010-00	GAHP AMR and Veterinary Drugs Training Workshop Meetings (including foods, promotional items, training kits and others) ISO 17025 Training Workshop (including foods, promotional items, training kits and others) Attendance to training workshop seminars (includes CA for Foods and others)	GAHP AMR ARVDBC/D CFAS	SVP LOV SVP LOV	Jan 2023 Jan 2023	Jan 2023 Jan 2023	Jan-Feb 2023 Jan-Feb 2023	Feb-March 2023 Feb-March 2023		315,000.00 150,000.00	315,000.00 150,000.00			
	Food Safety Related Consultative Meetings and Other Meetings	FS	SVP	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		75,000.00	75,000.00			
	Food Safety Focal Group Meetings, Seminars and Workshop (including CA for foods and others)	FS	SVP	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		50,000.00	50,000.00			
	Banking Seminar (Basic and Advance) (including foods, training kits and others)	API	SVP	Jan 2023	Jan-Feb 2023	Feb 2023	March 2023		110,000.00	110,000.00			
	Training on Bee Disease & Diagnosis (including foods training kits and others)	ADDRL	SVP	June 2023	June 2023	Jun-Jul 2023	July 2023		200,000.00	200,000.00			
	Meals for employees during BAI 93rd Foundation Anniversary Celebration	BAI	SVP	Feb 2023	Feb 2023	Feb 2023	Feb 2023		200,000.00	200,000.00			
	Antimicrobial Stewardships training workshop (including WAAW Awareness Workshops/seminars, training kits and promotional items)	FS	SVP LOV	Feb 2023	Feb 2023	Feb-March 2023	March 2023		250,000.00	250,000.00			
5020301002	Supplies and Materials Expense								586,000.00				
	Office Supplies							GAA					
	Air purifier (wearable) 12 pcs	AMR	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		12,000.00	12,000.00			
	Ballpen, Black 50 pcs/pack 3 pack	API	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		1,050.00	1,050.00			
	Ballpen, Blue 50 pcs/pack 3 pack	API	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		1,050.00	1,050.00			
	Bond paper A4 size (CFAS 100reams Apiculture, 20 ream ADDRL, 12 reams, FS -18 reams), 150 reams	FS, CFAS, API	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		58,500.00	58,500.00			
	Bond paper Long size (CFAS 30reams Apiculture, 10 ream, FS-10 reams), 50 reams	ADDRL	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		20,500.00	20,500.00			
	Bulletin Cork Board, Thick 50 x 70cm 1 pc	FS, CFAS, API	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		1,100.00	1,100.00			
	Certificate Holder A4 200 pcs	CFAS	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		11,000.00	11,000.00			
	Certificate Paper, 20 pack	API, FS	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		1,600.00	1,600.00			
	CFAS/FS												
	Clear Book Refill, legal size, 27 holes, 10pcs/pack, 15 pcs	CFAS	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		3,300.00	3,300.00			
	Clear Book, legal size 20 pages 27 holes, reliable 50 pack	CFAS	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		4,500.00	4,500.00			
	Clearbook folder and refill, A4 50 pcs	CFAS	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		6,000.00	6,000.00			
	Correction tape, 10 pack	ADDRL	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		500.00	500.00			
	Cutter, 3 pcs	API	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		135.00	135.00			
	Data File Folder, Horizontal 15 pcs	CFAS	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		3,000.00	3,000.00			
	Expanded Envelope, Long, 20 pcs	API	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		300.00	300.00			
	Glue, 5 pcs	API	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		175.00	175.00			
	Headset with mic, 2 pcs	API	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		4,000.00	4,000.00			
	Highlighter pen, assorted color, 3 pcs	API	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		185.00	185.00			
	Index card, 5 pack	API	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		325.00	325.00			
	Laminating film, A4, 10 pack	ADDRL	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		4,000.00	4,000.00			
	Magnife closed horizontal, 7 pcs	ADDRL	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023		1,260.00	1,260.00			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement Posting of IBREI	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PMP)	Remarks (Brief Description of Program/Project)		
					Submission/ Opening of Bids	Notice of Award	Contract Signing			
							Total	MOOE		
								CO		
	Magnifile closed vortical, 7 pcs	API	Shopping		Jan-Feb 2023	Feb 2023	Feb 2023	1,260.00	1,260.00	
	Paper clip, jumbo, 3 box	API	Shopping		Jan-Feb 2023	Feb 2023	Feb 2023	225.00	225.00	
	Paper clip small, 3 box	API	Shopping		Jan-Feb 2023	Feb 2023	Feb 2023	150.00	150.00	
	Permanent Marker, 12pcs/pack, 5 pack	API	Shopping		Jan-Feb 2023	Feb 2023	Feb 2023	750.00	750.00	
	Photo paper, 4 pack	API	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	Feb 2023	520.00	520.00	
	Photocopy machine toner, 3 pcs	ADDRL	Shopping		Jan-Feb 2023	Feb 2023	Feb 2023	30,000.00	30,000.00	
	Pocket wifi, 2 pcs	API	Shopping		Jan-Feb 2023	Feb 2023	Feb 2023	2,400.00	2,400.00	
	Post-it Note, 10 pad	API	Shopping		Jan-Feb 2023	Feb 2023	Feb 2023	350.00	350.00	
	Rollerball Pen, 0.5mm, Waterproof, documental, and light resistant	API	Shopping		Jan-Feb 2023	Feb 2023	Feb 2023	875.00	875.00	
	Blue ink, 5 pcs									
	Sign Pen, 0.5mm point, Blue, 50 pcs									
	Special paper for certificate A4, 10 packs	ADDRL	Shopping		Jan-Feb 2023	Feb 2023	Feb 2023	2,500.00	2,500.00	
	Specialty paper, 15 pack	API	Shopping		Jan-Feb 2023	Feb 2023	Feb 2023	600.00	600.00	
	Staple wire No 35, 3 box	API	Shopping		Jan-Feb 2023	Feb 2023	Feb 2023	1,800.00	1,800.00	
	Stapler, 3 pcs	API	Shopping		Jan-Feb 2023	Feb 2023	Feb 2023	405.00	405.00	
	Sticker Paper, 10 pack	API	Shopping		Jan-Feb 2023	Feb 2023	Feb 2023	750.00	750.00	
	Sticky note/sign here note 10 pad/pack, 20 pack	ADDRL	Shopping		Jan-Feb 2023	Feb 2023	Feb 2023	420.00	420.00	
	Tape Dispenser (for 1" Tape), 2 pcs	CFAS	Shopping		Jan-Feb 2023	Feb 2023	Feb 2023	1,600.00	1,600.00	
	Whiteboard marker, 10 pcs	API	Shopping		Jan-Feb 2023	Feb 2023	Feb 2023	410.00	410.00	
	Epson 001, Black, 15 bot	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	800.00	800.00	
	Epson 001, Cyan, 10 bot	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	5,775.00	5,775.00	
	Epson 001, Magenta, 10 bot	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	3,850.00	3,850.00	
	Epson 001 Yellow, 10 bot	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	3,850.00	3,850.00	
	Epson 003 Black, 50 bot	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	3,850.00	3,850.00	
	Epson 003 Cyan, 12 bot	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	19,250.00	19,250.00	
	Epson 003 Magenta, 15 bot	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	4,620.00	4,620.00	
	Epson 003 Yellow, 12 bot	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	6,160.00	6,160.00	
	Epson L3110 Black, 7 bot	API	Shopping		Feb 2023	Feb 2023	Feb 2023	4,620.00	4,620.00	
	Epson L3110 Cyan, 7 bot	API	Shopping		Feb 2023	Feb 2023	Feb 2023	2,310.00	2,310.00	
	Epson L3110 Magenta, 7 bot	API	Shopping		Feb 2023	Feb 2023	Feb 2023	2,310.00	2,310.00	
	Epson L3110 Yellow, 7 bot	API	Shopping		Feb 2023	Feb 2023	Feb 2023	2,310.00	2,310.00	
	Epson T6641, Black, 8 pcs	API	Shopping		Feb 2023	Feb 2023	Feb 2023	2,640.00	2,640.00	
	Epson T6642, Cyan, 6 pcs	API	Shopping		Feb 2023	Feb 2023	Feb 2023	3,080.00	3,080.00	
	Epson T6643, Magenta, 8 pcs	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	1,980.00	1,980.00	
	Epson T6644, Yellow, 8 pcs	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	3,080.00	3,080.00	
	External Hard Drive, 4TB, USB 3.2 (WD), 1 pc	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	3,080.00	3,080.00	
	HP 85 XL Black, 2 pcs	AMR/GAHP	Shopping		Feb 2023	Feb 2023	Feb 2023	8,700.00	8,700.00	
	HP 85 XL Colored, 2 pcs	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	2,640.00	2,640.00	
	HP 704 Black, 20 pcs	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	2,880.00	2,880.00	
	HP 704 Colored, 10 pcs	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	11,000.00	11,000.00	
	HP GT152, Yellow, 4 bot	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	5,500.00	5,500.00	
	HP GT152, Cyan, 6 pcs	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	1,540.00	1,540.00	
	HP GT152, Magenta, 4 bot	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	2,310.00	2,310.00	
	HP GT33 Black, 10 bot	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	1,540.00	1,540.00	
	HP Laserjet 85A, Black (for HP Laserjet), 2 pcs	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	3,850.00	3,850.00	
	HP Laserjet 87A, Black (for HP Laserjet M506), 1 pc	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	8,400.00	8,400.00	
	Keyboard wireless, 2 pcs	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	4,600.00	4,600.00	
	Keyboard wireless, 2 pcs	AMR/GAHP	Shopping		Feb 2023	Feb 2023	Feb 2023	2,500.00	2,500.00	
	Laserjet printer cartridge, 4 set	ADDRL	Shopping	Jan 2023	Feb 2023	Feb 2023	Feb 2023	80,000.00	80,000.00	
	Mouse (with wire and wireless), 3 pcs	API	Shopping		Feb 2023	Feb 2023	Feb 2023	2,550.00	2,550.00	
	Mouse pad, 1 pc	AMR/GAHP	Shopping		Feb 2023	Feb 2023	Feb 2023	200.00	200.00	
	Printer ink refills, various color, 5 set	ADDRL	Shopping		Feb 2023	Feb 2023	Feb 2023	10,000.00	10,000.00	
	Toner, E-Copy (Sharp, Exclusive Distributor), 8 pcs	CFAS	Shopping		Feb 2023	Feb 2023	Feb 2023	64,000.00	64,000.00	
	USB Flash drive 128GB, 2 pcs	ADDRL	Shopping		Feb 2023	Feb 2023	Feb 2023	2,000.00	2,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PBP)		Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
	Animal and Zoological Supplies											
	Voice recorder, 2 pcs	API	Shopping	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023	GAA	12,000.00	12,000.00		
	Other office supplies	FS	Shopping	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		107,440.00	107,440.00		
	Bees Wax Foundation Sheet, 170 pcs	API	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		17,000.00	17,000.00		
	Sugar, 356 kgs	API	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		35,600.00	35,600.00		
	Bee apesstian, 50 pack	API	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		7,500.00	7,500.00		
	Bee pollen substitute, 2 pack	API	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		2,400.00	2,400.00		
	Queen bees (Apis mellifera), 10 pcs	API	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		20,000.00	20,000.00		
	Niles hives (7 framer food and 7 framer brood with virgin and prolific queen), 5 pcs	API	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		75,000.00	75,000.00		
	Hive box (Palochina wood), 10 pcs	API	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		11,000.00	11,000.00		
	Bottom board (PVC), 10 pcs	API	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		7,000.00	7,000.00		
	Top cover (PVC), 10 pcs	API	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		9,000.00	9,000.00		
	Inner cover, 15 pcs	API	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		10,500.00	10,500.00		
	Medical, Dental and Laboratory Supplies Expense											
	Chemical Reagents											
	USP Reference Standard, 3 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		89,100.00	89,100.00		
	Mycotoxin Standard, 1 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		400,400.00	400,400.00		
	Alibetoxin QC Standard, 100g, 1 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		50,600.00	50,600.00		
	QC Material for Proximate Macro Minerals and Trace Mineral Analysis, 2 pack	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		55,000.00	55,000.00		
	Various Gases (Acetylene, Argon, Oxygen, Helium, Nitrogen, etc)											
	ELISA Kts, 7 kit	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		100,000.00	100,000.00		
	Extraction Kits, 7 kit	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		175,175.00	175,175.00		
	Kyabab, 1000 tabs bot, 1 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		35,000.00	35,000.00		
	Filter Bag, XT4, 1000/pack, 2 pack	CFAS	SVP / DC	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		18,000.00	18,000.00		
	Filter Bag, FS7, 1000/pack, 2 pack	CFAS	SVP / DC	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		250,000.00	250,000.00		
	Diatomaceous Earth, 125g bot, 1 bot	CFAS	SVP / DC	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		250,000.00	250,000.00		
	Anhydrous Diethyl Ether, 99.5%, AR, 4L/bot, 3 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		3,000.00	3,000.00		
	Sodium Hydroxide Pellets, 99%, AR, 1Kg/bot, 100 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		15,000.00	15,000.00		
	Sulfuric Acid, 98%, AR, 2.5L/bot, 6 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		165,000.00	165,000.00		
	Nitric Acid, 2.5L, 3 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		19,140.00	19,140.00		
	Perchloric Acid, 2.5L, 2 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		6,600.00	6,600.00		
	Hydrogen Peroxide, 1 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		20,000.00	20,000.00		
	Methanol, LCMS Grade, 4L/bot, 4 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		3,000.00	3,000.00		
	Acetonitrile, LCMS Grade, 4L/bot, 4 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		24,400.00	24,400.00		
	Methanol, HPLC Grade, 4L/bot, 2 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		28,400.00	28,400.00		
	Acetonitrile, HPLC Grade, 4L/bot, 2 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		4,000.00	4,000.00		
	Hexane Sulfonic Acid, 25g bot, 1 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		8,250.00	8,250.00		
	Petroleum Ether, anhydrous, 4L, 3 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		16,500.00	16,500.00		
	Ammonium Molybdate, 1 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		13,500.00	13,500.00		
	Ammonium Metavanadate, 1 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		7,000.00	7,000.00		
	Potassium Permanganate, AR, 1Kg, 1 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		5,300.00	5,300.00		
	Potassium Dichromate, 1 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		15,000.00	15,000.00		
	Matrix Modifier (GFAS), 2 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		6,000.00	6,000.00		
	Amino Acid Derivatization Kit, 1 set	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		82,500.00	82,500.00		
	Amino Acid UHPLC Eluent A Concentrate, 1L bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		88,000.00	88,000.00		
	Amino Acid UHPLC Eluent B, 1L bot, 2 bot	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		55,000.00	55,000.00		
	Total Recovery Vial Kit w/ screw cap PTFE, 100/pack, 1 pack	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		16,500.00	16,500.00		
	Amino Acid Internal Standard-Norvaline, 1 pc	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		11,550.00	11,550.00		
	SRM for Amino Acid Analysis, 1 pack	CFAS	SVP	Jan-feb 2023	Feb 2023	Feb-March 2023	March 2023		247,500.00	247,500.00		

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Code (PAP)	Procurement Program/Project	PMOI/End User	Mode of Procurement	Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks
	LC-MS Column for Mycotoxin, 1 pc	CFAS	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		1,005.00	1,005.00		
	Mha test WB-HPLC Kit, 1 set	CFAS	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		1,000.00	1,000.00		
	UPLC Column, 1 pc	CFAS	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		8,250.00	8,250.00		
	AAS Hollow Cathode Lamps, 2 pc	CFAS	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		110,000.00	110,000.00		
	Various Water Filters	CFAS	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		100,000.00	100,000.00		
	PM Kit for Foss Digestion and Distillation Unit	CFAS	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		55,000.00	55,000.00		
	Alcohol (70% Ethyl) 500 ml, 70 bot	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		7,000.00	7,000.00		
	Aluminum foil, Jumbo 12-300 meters, 5 rolls	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		2,500.00	2,500.00		
	Antibiotic disks, 45 cart	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		15,750.00	15,750.00		
	API 20E kits, 4 kit	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		76,000.00	76,000.00		
	API ID 32E kits, 2 kit	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		26,000.00	26,000.00		
	API reagents, various	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		32,000.00	32,000.00		
	ATCC control organism	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		75,000.00	75,000.00		
	Autoclave Biological Indicator, 1 pack	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		19,000.00	19,000.00		
	Glass slides, non-frosted/ordinary, 10 box	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		1,000.00	1,000.00		
	Gloves, long cuff, powder free, 100s various sizes, 20 packs	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		24,000.00	24,000.00		
	Gloves, powder free, 100s various sizes, 40 box	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		32,000.00	32,000.00		
	Gram staining kit, 2 set	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		8,000.00	8,000.00		
	Heavy duty scrub sponge, 20 pcs	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		1,000.00	1,000.00		
	Heavy duty Spin mop with spinner and bucket, 2 pcs	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		2,000.00	2,000.00		
	Immersion oil 30 ml, 1 bot	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		4,200.00	4,200.00		
	PCR kit (American Foulbrood), 2 kits	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		50,000.00	50,000.00		
	PCR kit (European Foulbrood), 2 kits	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		50,000.00	50,000.00		
	PCR kits, supplies and reagents	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		37,000.00	37,000.00		
	Salmonella serotyping (antisera)	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		100,000.00	100,000.00		
	Sanathlo plates and reagents	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		3,500.00	3,500.00		
	Sterile cotton tipped applicator individually wrapped, 10 pack	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		100,000.00	100,000.00		
	Stomacher/Smasher bags, 1 pack	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		90,000.00	90,000.00		
	Toxoplasma gondii kit, 2 kit	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		100,000.00	100,000.00		
	Tinchnella Ab ELISA kit, 2 kit	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		9,600.00	9,600.00		
	Vacuoliner, Potassium EDTA, 12 pack	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		10,200.00	10,200.00		
	Vacuoliner, Rod top (Plain), 12 pack	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		75,000.00	75,000.00		
	Various culture media	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		240,300.00	240,300.00		
	VIDAS kits and reagents	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		150,000.00	150,000.00		
	Vink cards and reagents	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		150,000.00	150,000.00		
	Other laboratory test kits and reagents	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		64,080.00	64,080.00		
	Other laboratory supplies and consumables	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		354,000.00	354,000.00		
	Fuel, Oil and Lubricant Expense	ADDRL	SVP	as need								
	Semi-expandable Technical and Scientific Equipment	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023	GAA	102,000.00	102,000.00		
	Various Technical and Scientific Equipment	ADDRL	SVP	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		230,270.00			
	Other Supplies and Material Expense	CFAS	Shopping	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		3,520.00	3,520.00		
	Liquid soap for glasswares, colorless, unscented, 8 gal	CFAS	Shopping	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		880.00	880.00		
	Paper towels 2ply, 8 pack	CFAS	Shopping	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		5,250.00	5,250.00		
	Trash Bags (S.M.L), 50 roll	CFAS	Shopping	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		2,695.00	2,695.00		
	Disinfectant, 7 pcs	CFAS	Shopping	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		3,080.00	3,080.00		
	Gloves, nitrile, disposable, small/medium/large, 7 pack	CFAS	Shopping	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		825.00	825.00		
	Liquid Hand Soap, 5 bot	CFAS	Shopping	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023		660.00	660.00		
	Air Freshener, 3 pcs	CFAS	Shopping	Jan-Feb 2023	Feb 2023	Feb-March 2023	March 2023					

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	Detergent Powder soap, 3 pc	CFAS	Shopping	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	495.00	495.00		
	Sponge w/ scrubbing pad, 5 pcs	CFAS	Shopping	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	275.00	275.00		
	Scrubbing pad, 5 pcs	CFAS	Shopping	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	220.00	220.00		
	Liquid floor wax, 3 gal	CFAS	Shopping	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	1,320.00	1,320.00		
	Furniture polish spray, 3 pcs	CFAS	Shopping	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	825.00	825.00		
	Bottle brush, 3 pcs	CFAS	Shopping	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	495.00	495.00		
	Inferoid tissue, 30 pack	ADDRL	Shopping	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	2,700.00	2,700.00		
	Bleach (Zonrox), 24 gal	ADDRL	Shopping	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	4,800.00	4,800.00		
	Cotton 400g/roll, 10 rolls	ADDRL	Shopping	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	3,000.00	3,000.00		
	Detergent powder, 500g, 20 pack	ADDRL	Shopping	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	2,400.00	2,400.00		
	Dishwashing liquid, 1L, 30 bot	ADDRL	Shopping	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	4,500.00	4,500.00		
	Disinfectant spray, lemon scent 510g, 20 can	ADDRL	Shopping	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	12,000.00	12,000.00		
	Garbage bag various sizes, 40 pack	ADDRL	Shopping	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	3,400.00	3,400.00		
	Paper towel, 2 rolls per pack, 30 pack	ADDRL	Shopping	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	5,100.00	5,100.00		
	Powdered Sugar, 1 pack	ADDRL	Shopping	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	400.00	400.00		
	Laboratory Gowns, 15 pcs	CFAS	SVP	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	28,875.00	28,875.00		
	First Aid Medical Supplies	CFAS	SVP	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	25,000.00	25,000.00		
	Vacuum Packaging Bag, 1 pack	CFAS	SVP	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	770.00	770.00		
	Biobazard Bag, 1 pack	CFAS	SVP	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	12,100.00	12,100.00		
	Disposable inoculating loop 1uL+10uL, 1000s, 10 pack	ADDRL	SVP	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	45,000.00	45,000.00		
	Disposable Laboratory Spill Mat, 1 pack	ADDRL	SVP	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	4,500.00	4,500.00		
	Test tube brush, various sizes, 10 set	ADDRL	SVP	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	2,500.00	2,500.00		
	Other Supplies	FS	SVP	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	52,685.00	52,685.00		
	Utility Expense								1,799,000.00	473,000.00		
	Water	BAI Admin	n/a	Year-round				GAA	473,000.00	473,000.00		
	Electricity	BAI Admin	n/a	Jan-Feb 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	44,000.00	44,000.00		
	Telephone-Landline expense	BAI Admin	SVP	Jan-Feb 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	109,000.00	109,000.00		
	Telephone-Mobile Expense	BAI Admin	SVP	Jan-Feb 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	44,000.00	44,000.00		
	Postage and Courier Service	BAI Admin	SVP	Jan-Feb 2023	Feb, 2023	Feb-March, 2023	March, 2023	GAA	44,000.00	44,000.00		
	Professional Services								6,937,000.00	732,744.00		
	Other Professional Services								732,744.00	498,086.00		
	Science Research Specialist II, 2 pax	FS	n/a	n/a	n/a	n/a	n/a	GAA	498,086.00	498,086.00		
	Science Research Technician II, 2 pax	FS	n/a	n/a	n/a	n/a	n/a	GAA	302,784.00	302,784.00		
	Science Research Specialist I, 1 pax	FS	n/a	n/a	n/a	n/a	n/a	GAA	275,256.00	275,256.00		
	Project Assistant III, 1 pax	API	n/a	n/a	n/a	n/a	n/a	GAA	317,136.00	317,136.00		
	Science Aide, 2 pax	Bacte Para	n/a	n/a	n/a	n/a	n/a	GAA	806,016.00	806,016.00		
	Valentorian II, 2 pax	Bacte, AFVDBCD	n/a	n/a	n/a	n/a	n/a	GAA	498,096.00	498,096.00		
	Science Research Analyst, 2 pax	FS	n/a	n/a	n/a	n/a	n/a	GAA	566,568.00	566,568.00		
	Administrative Assistant I, 3 pax	FS	n/a	n/a	n/a	n/a	n/a	GAA	158,568.00	158,568.00		
	Laboratory Aide II, 1 pax	FS	n/a	n/a	n/a	n/a	n/a	GAA	302,784.00	302,784.00		
	Veterinarian I, 1 pax	FS	n/a	n/a	n/a	n/a	n/a	GAA	230,796.00	230,796.00		
	Administrative Assistant IV, 1 pax	PMS BAC	n/a	n/a	n/a	n/a	n/a	GAA	402,192.00	402,192.00		
	Administrative Assistant II, 2 pax	FS	n/a	n/a	n/a	n/a	n/a	GAA	215,700.00	215,700.00		
	Administrative Assistant III, 1 pax	FS	n/a	n/a	n/a	n/a	n/a	GAA	168,084.00	168,084.00		
	Administrative Aide V, 1 pax	FS	n/a	n/a	n/a	n/a	n/a	GAA	158,568.00	158,568.00		
	Administrative Aide IV, 1 pax	FS	n/a	n/a	n/a	n/a	n/a	GAA	366,372.00	366,372.00		
	Project Development Officer II, 1 pax	FS	n/a	n/a	n/a	n/a	n/a	GAA	158,568.00	158,568.00		
	Other Professional Services	FS	n/a	n/a	n/a	n/a	n/a	GAA	500,000.00	500,000.00		
	Participation Laboratory Proficiency Testing	FS	n/a	n/a	n/a	n/a	n/a	GAA	500,000.00	500,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/ Posting of IBREI	Schedule for Each Procurement Activity	Source of Funds	Total	Estimated Budget (Php)	CO	Remarks
5-02-01-010-00	Quarantine Services BAI Quarantine Services < National Veterinary Quarantine Services									
	TRAVELING EXPENSES Local Travel 1) For monitoring & inspection of Quarantine Site 2) Surveillance & ASE Monitoring (assist all VOS) > Plane Fare, Covid Testing (RT-PCR), (Antigen) & Quarantine Accommodation > Per diems, Toll Fees, Parking Fees & other traveling exp	NWQSD	n/a	n/a	n/a	n/a	5,110,000.00	5,110,000.00		
5-02-01-020-00	Foreign Travel DAIM > Plane Fare, Covid Testing (RT-PCR), (Antigen) & Quarantine Accommodation > DSA & other traveling exp	NWQSD	n/a	n/a	n/a	n/a	3,713,000.00	3,713,000.00		
5-02-02-010-00	TRAINING AND SCHOLARSHIP EXPENSES Training Expenses Paralegal training with GAD attribution GAD (LUZON, Visayas & Mindanao for VOS personnel on March-April, 2023 (Webinar/Live-in), 26 pax > Meals & Snack for 3 days, training kits, tarpaulin, tanor/speaker fees Local Shipping Permit Insurance System Comprehensive Assessment & Planning Workshop (Webinar/Live-in) 40 pax > Meals & Snack for 3 days, training kits, tarpaulin, tanor/speaker fees	NWQSD	LOV, SVP LOV SVP LOV SVP	n/a	Jan 2023 Jan 2023 Jan 2023 Jan 2023	GAA	2,000,000.00 300,000.00 200,000.00 225,000.00	300,000.00 200,000.00 225,000.00		
	SPS Import Clearance Comprehensive Assessment & Planning Workshop - Visays & Mindanao (Webinar/Live-in), 35 pax > Meals & Snack for 3 days, training kits, tarpaulin, tanor/speaker fees Workshop on Policy Updates & Relevant Issues on Import Terms and Condition (ITC) Concerns 12 pax on March, 2023 (Webinar/Live-in) with GAD attribution > Meals & Snack for 3 days, training kits, tarpaulin, tanor/speaker fees Gender Differences on Client Relationship Management Training Course (with Emphasis on Handling Difficult Clients on April-May, 2023 (Webinar / Live-in) > Meals & Snack for 3 days, training kits, tarpaulin, tanor/speaker fees PVMA, FAA & other convention training expenses on February-October, 2023 Meals for employees during BAI 93rd Foundation Anniversary Celebration Other NWQSD Training/Seminars/Workshop	NWQSD	LOV SVP LOV SVP LOV SVP LOV SVP	n/a	Jan 2023 Jan 2023 Jan 2023 Jan 2023 Jan-Feb, 2023 Jan 2023 Jan 2023 Jan 2023	GAA	200,000.00 300,000.00 400,000.00 100,000.00 50,000.00	200,000.00 300,000.00 400,000.00 100,000.00 50,000.00		
5-02-03-010-01	Supplies and Materials Expenses ICT Office Supplies	NWQSD	DC DC DC DC Shopping Shopping Shopping	Feb 2023	Feb 2023 Feb 2023 Feb 2023 Feb 2023 Feb 2023 Feb 2023 Feb 2023	GAA	865,000.00 21,600.00 18,000.00 18,000.00 18,000.00 4,500.00 4,500.00 4,500.00	21,600.00 18,000.00 18,000.00 18,000.00 4,500.00 4,500.00 4,500.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PAP)	CO	Remarks (Brief Description of Program/Project)	
					Submission/ Opening of Bids	Notice of Award	Contract Signing			
								Total	MOOE	
5-02-03-090-00	Fuel, Oil & Lubricants Expenses	BAI-Admin	PB	Jan 2023	Jan-Feb 2023	Feb 2023	March 2023	6,045,000.00	6,045,000.00	
5-02-03-210-02	Semi Expendable - Office Equipment Other semi-expendable office equipment	NVQSD	SVP	Jan 2023	Jan-Feb 2023	Feb 2023	March 2023	16,000.00	16,000.00	
5-02-03-210-03	Semi Expendable - ICT Equipment Portable sheetfed Numerical Scanner 2 sided scanning up to 15 pages per minute, 5 units Printer (Print Scan & Copy-Continuous Ink), 5 units Other semi-expendable ICT equipment	NVQSD	SVP	Jan 2023	Jan-Feb 2023	Feb 2023	March 2023	265,000.00	60,000.00	
5-02-03-210-99	Semi Expendable - Other Machinery & Equipment Pet dog microchip reader/read all format chips with USB portable charging, 5 units Amplifier 500W (5 channel output/speaker switch (A, B, A+B)/multiple source input with input selector, 1 unit	NVQSD	SVP	Jan 2023	Jan-Feb 2023	Feb 2023	March 2023	84,000.00	75,000.00	
5-02-03-220-01	Semi Expendable - Furniture and Fixtures Other semi-expendable furniture and fixture	NVQSD	SVP					200,000.00	200,000.00	
5-02-03-990-00	Other Supplies and Materials Expenses Air Freshener, 35 can All Purpose Plastic Rope - Straw, 20 pcs Solar flood light (daylight), 15 units Solar emergency light, 10 units Badge, w/ BAI Logo, 500 pcs Battery, size AA, alkaline, 4 pcs /packet, 50 packet Battery, size AAA, alkaline, 2 pcs /packet, 50 packet Boots, Rubber with handle, 50 pcs Broom, soft (tambol), 6 pcs Scouring pads/sponge, 12 pcs Detergent powder, with good quality, all purpose, 220gms, 40 pouch Detergent bar, 50 bar Disinfectant spray, 510 grams net content, 100 can Doormat, 40 pcs Dual Knapsack sprayer, 16 liters, 20 pcs Dust Bin, plastic, round with cover, 10 pcs Dry Seal- BAI Logo, 25 pcs Extension wire with Surge Protection, 10 pcs Flashlight (Heavy Duty), 10 pcs Bulb, 11watts daylight, 5 pcs Cleanser, scouring powder, 350gms, 15 pcs Furniture cleaner spray, 320ml, 30 bot Tackle box (3 layer storage box), 4 pcs Personal cooler, 5 quartz, 4 pcs Hand soap liquid, 225 ml, FDA Approved, 40 bot Dishwashing liquid (superior grease cleaning power better degreasing properties), 50 bot Heavy Duty Garbage Bag -Large 40x50cm (100 pcs/pack), 100 pack	NVQSD	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	March 2023	1,194,000.00	14,000.00	
		NVQSD	Shopping					14,000.00	14,000.00	
		NVQSD	Shopping					1,600.00	1,600.00	
		NVQSD	Shopping					22,500.00	22,500.00	
		NVQSD	Shopping					15,000.00	15,000.00	
		NVQSD	SVP					50,000.00	50,000.00	
		NVQSD	Shopping					7,800.00	7,800.00	
		NVQSD	Shopping					8,500.00	8,500.00	
		NVQSD	Shopping					40,000.00	40,000.00	
		NVQSD	Shopping					1,500.00	1,500.00	
		NVQSD	Shopping					1,440.00	1,440.00	
		NVQSD	Shopping					8,400.00	8,400.00	
		NVQSD	Shopping					1,000.00	1,000.00	
		NVQSD	Shopping					45,000.00	45,000.00	
		NVQSD	Shopping					5,520.00	5,520.00	
		NVQSD	SVP					96,000.00	96,000.00	
		NVQSD	SVP					2,750.00	2,750.00	
		NVQSD	Shopping					50,000.00	50,000.00	
		NVQSD	Shopping					10,000.00	10,000.00	
		NVQSD	Shopping					6,000.00	6,000.00	
		NVQSD	Shopping					750.00	750.00	
		NVQSD	Shopping					3,300.00	3,300.00	
		NVQSD	Shopping					10,500.00	10,500.00	
		NVQSD	Shopping					4,000.00	4,000.00	
		NVQSD	Shopping					16,000.00	16,000.00	
		NVQSD	Shopping					6,400.00	6,400.00	
		NVQSD	Shopping					13,450.00	13,450.00	
		NVQSD	Shopping	Jan 2023	Jan-Feb 2023	Feb 2023	March 2023	50,000.00	60,000.00	
		NVQSD	Shopping					25,000.00	25,000.00	
		NVQSD	SVP					20,000.00	20,000.00	
		NVQSD	Shopping					12,450.00	12,450.00	
		NVQSD	Shopping					2,400.00	2,400.00	
		NVQSD	Shopping					4,000.00	4,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of /B/E/I	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P/PP)			Remarks
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010-00	Utility Expenses Water Expenses	BAL-Admin	n/a	n/a	Jan-Feb 2023	Feb 2023	March 2023	GAA	1,999,000.00	1,999,000.00		
5-02-04-020-00	Electricity Expenses	BAL-Admin	n/a	n/a	Jan-Feb 2023	Feb 2023	March 2023	GAA	3,863,000.00	3,863,000.00		
5-02-05-010-00	Communication Expenses Postage and Courier Expenses (including cash advance)	BAL-Admin	SVP					GAA	100,000.00	100,000.00		
5-02-05-020-01	Telephone Expenses - Mobile	BAL-Admin	n/a	n/a	Jan-Feb 2023	Feb 2023	March 2023	GAA	150,000.00	150,000.00		
5-02-05-020-02	Telephone Expenses - Landline	BAL-Admin	n/a	n/a	Jan-Feb 2023	Feb 2023	March 2023	GAA	500,000.00	500,000.00		
5-02-05-030-00	Internet Subscription Expenses	BAL-Admin	PB					GAA	1,249,000.00	1,249,000.00		
5-02-11-990-00	Professional Services Other Professional Services Contract Of Services / Personnel Other Professional Services (Admin Share)	NVQSD/VOS BAL-Admin	n/a n/a	n/a n/a	Jan-Feb 2023 Feb 2023	Feb 2023 Feb 2023	March 2023 March 2023	GAA	34,537,000.00 32,477,000.00 2,060,000.00	32,477,000.00 2,060,000.00		
5-02-12-020-00	General Expenses Janitorial Services Security Services	BAL-Admin BAL-Admin	PB	Dec. 2022	Dec. 2022	Jan. 2023	Jan-Feb. 2023	GAA	2,100,000.00 760,000.00	2,100,000.00 760,000.00		
5-02-12-030-00	Repairs and Maintenance RM - Buildings	VOS-CAR NVQSD	SVP SVP	Feb. 2023	Feb. 2023	March 2023	March 2023	GAA	560,000.00 400,000.00 150,000.00	400,000.00 150,000.00		
5-02-13-040-01	Repairs and Maintenance RM - Buildings Renovation and rehabilitation of the vacated building of RFC Research Center for VOS-CAR (includes repairing, rewiring of electrical), 1 lot Other repair and maintenance of building	NVQSD / VOS Admin	SVP/Shopping					GAA	150,000.00 243,000.00 243,000.00	150,000.00 243,000.00		
5-02-13-050-02	RM - Office Equipment (unforeseen)											
5-02-13-060-01	RM - Motor Vehicles Repair of various vehicles including periodic maintenance, spare parts, tires, etc and cash advance to unforeseen needs											
5-02-13-210-02	RM-Semi Expendable Office Equipment											

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PPP)		CO	Remarks (Brief Description of Program/Project)
				Advertisement Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
5-02-15-020-00	Taxes, Insurance, Premiums and Other Fees	BAI-Admin	n/a	n/a	n/a	n/a	n/a	GAA	150,000.00	150,000.00		Repair and maintenance of semi-expendable office equipment
5-02-15-030-00	Fidelity Bond Premiums Insurance Expenses	BAI-Admin	n/a	as scheduled	n/a	n/a	n/a	GAA	193,000.00	193,000.00		
5-02-99-020-00	Other Maintenance and Operating Expenses	NVQSD	NPO SVP					GAA	4,575,000.00	4,575,000.00		Printing of MOQ & Notice of Violation with security features
5-02-99-030-00	Representation Expenses	NVQSD	Shopping					GAA	200,000.00	200,000.00		Other printing and publications
5-02-99-990-00	Other MOOE	NVQSD	SVP	Feb, 2023	Feb, 2023 as requested by field office	March, 2023	March, 2023	GAA	810,000.00	200,000.00		GAD celebrate's mother's day
		NVQSD	SVP					GAA	200,000.00	18,000.00		Provision of contingency unforeseen requirements for Meetings Forum and Consultation (including CA)
		NVQSD	SVP					GAA	18,000.00	18,000.00		
		NVQSD	SVP					GAA	250,000.00	250,000.00		Plastic Seal w/ company name & consecutive numbers
		NVQSD	SVP					GAA	48,000.00	48,000.00		20000PCS
		NVQSD	SVP					GAA	100,000.00	100,000.00		Surveying services for VQS 10
		NVQSD	SVP					GAA	80,000.00	80,000.00		Disposal of confiscated meat & meat products, third party service provider
		NVQSD	SVP					GAA	194,000.00	194,000.00		Termite Control
		NVQSD	SVP					GAA	100,000.00	100,000.00		Other MOOE necessary for the conduct of BAI 93rd Foundation Anniversary Celebration
		NVQSD	SVP					GAA	194,000.00	194,000.00		Other MOOE expenses for quarantine activities
Total GAA Quarantine Services NVQSD - MOOE												
								GAA	73,593,000.00	73,593,000.00		
5-02-01-010-00	Traveling Expenses - Local	DA-ASF PCCP, NVQSD, VLD	n/a	n/a	n/a	n/a	n/a	GAA	2,400,000.00	2,400,000.00		Local Travel - Fare, TEV, Toll Fees, etc.
5-02-03-010-02	Office Supplies Expenses	DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	300,000.00	22,750.00		Bond paper, A4, 60gsm, 65 reams
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	24,700.00	24,700.00		Bond paper, legal, 65 ream
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	7,500.00	7,500.00		Ballpen, fine point, assorted colors, 50 pcs
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	1,500.00	1,500.00		Sign pen, 50 pcs
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	600.00	600.00		Brown envelope, long, 60 pcs
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	480.00	480.00		Brown envelope, short, 60 pcs
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	900.00	900.00		Plastic envelope with handle, long, assorted colors, 15 pcs
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	825.00	825.00		Plastic envelope with handle, short, assorted colors, 15 pcs
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	1,225.00	1,225.00		Permanent marker, black, 35 box
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	1,400.00	1,400.00		Permanent marker, color blue, 35 pcs
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	2,000.00	2,000.00		Permanent marker, color red, 35 pcs
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	1,250.00	1,250.00		Permanent Marker, color blue, 35 pcs
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	1,100.00	1,100.00		Highlighter pen, assorted colors, 50 pcs
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	1,050.00	1,050.00		Battery, AA, 10 packs
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	1,800.00	1,800.00		Battery, AAA, 10 packs
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	2,000.00	2,000.00		Correction Tape, 10 pcs
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	1,800.00	1,800.00		Sticker, Legal, 10 packs
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	2,000.00	2,000.00		Sticker, A4, 5 packs
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	1,160.00	1,160.00		Paper Cutter board, A4 with Paper Adjuster, 2 pcs
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	10,000.00	10,000.00		Paper Shredder, 4x40mm cross-cut particles, 2 pcs
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	3,250.00	3,250.00		Sticky notes pad multicolor 2" x 3" 4" x 50 pad
		DA-ASF	Shopping	Nov, 2023	Nov-Dec 2022	Dec-22-Jan '23	Jan, 2023	GAA	2,200.00	2,200.00		Photopaper, 10 packs

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement Posting of IGR/E	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PBP)	CO	Remarks (Brief Description of Program/Project)	
					Submission/ Opening of Bids	Notice of Award	Contract Signing			
								Total	MOOE	
	Folder, A4 color white, 30 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	240.00	240.00	
	Folder, Legal color white, 30 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	240.00	240.00	
	Clip board, A4, assorted colors, 10 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	150.00	150.00	
	Clip board, Legal, assorted colors, 10 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	180.00	180.00	
	Label Maker, One-Touch Keys, Multiple Font Styles, 2 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	8,000.00	8,000.00	
	Plan Card stock 200gsm, A4, White, 30 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	18,000.00	18,000.00	
	Glossy Card stock 200gsm, A3, White, 30 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	19,500.00	19,500.00	
	Vellum board 200gsm, A4, White, 30 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	7,500.00	7,500.00	
	Light weight coated paper 60gsm, A4, White, 15 ream	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	6,000.00	6,000.00	
	Light Vinyl Sticker Paper Glossy, A4, 20 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	4,500.00	4,500.00	
	Light Vinyl Sticker Paper Matte, A4, 20 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	6,000.00	6,000.00	
	Extension cord, 5 socket, 5 meter, heavy-duty, 15 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	7,000.00	7,000.00	
	Calculator, 12 digit, two-way power source (solar and cell)	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	3,000.00	3,000.00	
	Clipboard with cover, Long, 10 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	1,500.00	1,500.00	
	Parchment Paper for certificate 80gsm, A4, Pale Cream, 20 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	8,000.00	8,000.00	
	Parchment Paper for certificate 80gsm, A4, White, 20 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	7,000.00	7,000.00	
	Board Paper 200gsm, A4, Pale Cream, 20 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	5,000.00	5,000.00	
	Board Paper 200gsm, A4, White, 20 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	6,000.00	6,000.00	
	Expanding Envelope with Garter, A4, assorted color, 50 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	12,500.00	12,500.00	
	Expanding Envelope with Garter, Legal, assorted color, 50 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	15,000.00	15,000.00	
	Paper clips, size: 38mm, 25 box	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	1,250.00	1,250.00	
	Paper clips, size: 50mm, 25 box	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	2,500.00	2,500.00	
	Colored white board markers, Blue, 10 pcs per box, 10 box	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	700.00	700.00	
	Colored white board markers, Red, 10 pcs per box, 10 box	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	600.00	600.00	
	Colored white board markers, Black, 10 pcs per box, 10 box	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	500.00	500.00	
	Stapler, 10 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	2,500.00	2,500.00	
	Staple wire, 10 box	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	2,600.00	2,600.00	
	Staple Remover, 20 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	1,800.00	1,800.00	
	Heavy-duty box cutter, 10 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	4,500.00	4,500.00	
	Heavy-duty office paper cutter (Guilchene), A3, 3 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	19,500.00	19,500.00	
	Document Metal Tray Desk Organizer, 3 tray, 5 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	3,250.00	3,250.00	
	Stand File Box, Durable, Thick, and Big, Long-lasting file, 10 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	2,500.00	2,500.00	
	Transparent clear tape 1", 50 rolls	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	1,000.00	1,000.00	
	Masking paper tape 2", 40 rolls	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec-22-Jan '23	Jan, 2023	2,000.00	2,000.00	
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses							86,491,000.00		
	Kits and Reagents									
	Ambion AgPath, 1,000 rxns/kit, 115 kits	VLD	PB	Dec, 2022	Dec-22-Jan '23	Jan-Feb 2023	Feb-March 2023	20,044,500.00	20,044,500.00	
	Ambion Path-ID qPCR mastermix, 500 rxns, 6 kits	VLD	PB	Dec, 2022	Dec-22-Jan '23	Jan-Feb 2023	Feb-March 2023	475,200.00	475,200.00	
	ASFV ELISA Antibody Test Kit, 100 kits	VLD	PB	Nov-Dec, 2022	Dec-22-Jan '23	Jan-Feb 2023	Feb-March 2023	6,930,000.00	6,930,000.00	
	ASFV PCR kit (100 rxn kit), 5 kits	VLD	PB	Dec, 2022	Dec-22-Jan '23	Jan-Feb 2023	Feb-March 2023	370,000.00	370,000.00	
	ASFV Forward Primers(King), 250nm/tube, 50 tubes	VLD	PB	Jan, 2023	Jan-Feb 2023	Feb-March 2023	March-April, 2023	70,000.00	70,000.00	
	ASFV Reverse Primers(King), 250nm/tube, 50 tubes	VLD	PB	Jan, 2023	Jan-Feb 2023	Feb-March 2023	March-April, 2023	60,000.00	60,000.00	
	ASFV Probe (King), 250 nm/tube, 100 tubes	VLD	PB	Jan, 2023	Jan-Feb 2023	Feb-March 2023	March-April, 2023	1,500,000.00	1,500,000.00	
	ASFV Forward Primers(FP), 250nm/tube, 10 tubes	VLD	SVF	Nov, 2023	Nov-Dec 2022	January 2023	Jan-Feb 2023	12,000.00	12,000.00	
	ASFV Reverse Primers(FP), 250nm/tube, 10 tubes	VLD	SVF	Nov, 2023	Nov-Dec 2022	January 2023	Jan-Feb 2023	12,000.00	12,000.00	
	ASFV Probe (FP), 250 nm/tube, 20 tubes	VLD	SVF	Nov, 2023	Nov-Dec 2022	January 2023	Jan-Feb 2023	300,000.00	300,000.00	
	qPCR ASF kits, 48 tests, 120 kits	VLD	PB	Nov-Dec, 2022	Dec-22-Jan '23	January 2023	Jan-Feb 2023	7,560,000.00	7,560,000.00	
	CSF Antibody ELISA, 3 kits	VLD	PB	Nov-Dec, 2022	Dec-22-Jan '23	January 2023	Jan-Feb 2023	150,000.00	150,000.00	
	Express One step Superscript qRT-PCR Kit, 500 rxns, 2 kits	VLD	DC	Nov-Dec, 2022	Dec-22-Jan '23	January 2023	Feb-March 2023	223,650.00	223,650.00	
	MagmaX CORE Nuclease acid purification kits, 500 rxns, 25 kits	VLD	PB	Nov-Dec, 2022	Dec-22-Jan '23	January 2023	Jan-Feb 2023	4,856,250.00	4,856,250.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)	CO	Remarks (Brief Description of Program/Project)
	Pocket Central ASFV (IC) Premix Reagent (24 tests/set), 60 kits	VLD	PB	Nov-Dec, 2022	Dec, 2022, Jan, 2023	January, 2023	Jan-Feb, 2023		Total 2,100,000.00		
	POCV2 Antibody ELISA, 2 kits	VLD	PB	Nov-Dec, 2022	Dec, 2022, Jan, 23	January, 2023	Jan-Feb, 2023		480,000.00		
	PRRS Antibody ELISA, 5 plates/kit, 8 kits	VLD	SVP	Oct 2022	Oct-Nov 2022	Jan-23	Jan 23		160,000.00		
	PRVgl Antibody Test Kit, 6 plates/kit, 6 kits	VLD	PB	Nov-Dec 2022	Dec, 2022, Jan, 23	January, 2023	Jan-Feb, 2023		880,000.00		
	QIAMP Viral RNA Extraction kit, 250 preps, 200 kits	VLD	PB	Nov-Dec 2022	Dec, 2022, Jan, 23	January, 2023	Jan-Feb, 2023		420,000.00		
	Quantitect Probe PCR kit, 200 runs, 1 kit	VLD	PB	Nov-Dec 2022	Dec, 2022	January, 2023	Jan-Feb, 2023		22,200,000.00		
	Rtase P Instrument Verification kit for ABI PCR machines, 2 kits	VLD	DC	n/a	Jan-Feb 2023	Feb 2023	March, 2023		53,486.00		
	Rtase P Instrument Verification kit for ABI Standard PCR machines, 2 kits	VLD	DC	n/a	Jan-Feb 2023	Feb 2023	March, 2023		181,002.00		
	SuperScript III Plat 1-step qRT-PCR system 500 runs, 5 kits	VLD	PB	Feb 2023	Feb-March, 2023	March 2023	March-April, 2023		1,029,000.00		
	Taco Mini Preloaded DNA/RNA Extraction kit, 48 tests/kit, 5 kits	VLD	DC	n/a	Jan-Feb, 2023	Feb 2023	March, 2023		370,000.00		
	TaqMan Universal PCR Master Mix, no AmpErase UNG, 200, 1 kit	VLD	DC	n/a	Jan-Feb, 2023	Feb 2023	March, 2023		58,000.00		
	TaqMan Universal PCR Master Mix, 200 runs, 1 kit	VLD	DC	n/a	Jan-Feb, 2023	Feb 2023	March, 2023		65,000.00		
	Various forward primers for DNA/RNA detection, 250nmol, 10 tubes	VLD	SVP	Nov, 2022	Nov, 2022	Nov-Dec, 2022	Jan, 2023		14,000.00		
	Various reverse primers for DNA/RNA detection, 200nmol, 10 tubes	VLD	SVP	Nov, 2022	Nov, 2022	Nov-Dec, 2022	Jan, 2023		14,000.00		
	Various probes for DNA/RNA detection, 250pmol, 20 tubes	VLD	SVP	Nov, 2023	Nov, 2022	Nov-Dec, 2022	Jan, 2023		300,000.00		
	Laboratory Supplies and Materials							GAA			
	Aluminum foil, 20 rolls	VLD	Shopping						4,000.00		
	Biohazard Disposable Autoclave bag (8 1/2" x 11"), 20 boxes	VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb 2023	Feb-March, 2023		50,000.00		
	Biohazard Disposable Autoclave bag (24" X36"), 20 boxes	VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb 2023	Feb-March, 2023		100,000.00		
	Bleach, 1 gallon (Zonitox), 30 gallons	VLD	Shopping	Jan, 2023	Jan-Feb, 2023	Feb 2023	Feb-March, 2023		27,500.00		
	Disposable laboratory gown blue, 1000 pcs	VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb 2023	Feb-March, 2023		400,000.00		
	Virucidal Vireon S powder, 5kg/bot, 5 bottle	VLD	PB	Jan-Feb, 2023	Feb 2023	March, 2023	April, 2023		100,000.00		
	Delegent powder, 680 g, 20 packs	VLD	Shopping						5,000.00		
	Ethanol absolute, AR, 2 SL/bot, 15 bottle	VLD	SVP						37,500.00		
	Ethyl alcohol, 70%, 500ml, 150 bottles	VLD	Shopping						15,000.00		
	Filtered tips, 10-100ul, 10 racks/case, universal fit, 250 case	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March 2023	March-April 2023		1,375,000.00		
	Filtered tips, 0.5-10ul, 10 racks/case, universal fit, 250 case	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March 2023	March-April 2023		1,375,000.00		
	Filtered tips, 20-200ul, 10 racks/case, universal fit, 250 case	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March 2023	March-April 2023		1,375,000.00		
	Filtered tips, 10-1000ul, 10 racks/case, universal fit, 210 case	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March 2023	March-April 2023		1,732,500.00		
	Garbage bag (Medium), 15 rolls	VLD	Shopping	Jan, 2023	Jan, 2023	Jan, 2023	Feb 2023		3,750.00		
	Garbage bag (Large), 15 rolls	VLD	Shopping	Jan, 2023	Jan, 2023	Jan, 2023	Feb 2023		5,150.00		
	Garbage bag (XLarge), 15 rolls	VLD	Shopping	Jan, 2023	Jan, 2023	Jan, 2023	Feb 2023		5,150.00		
	Interfolded towel, 200 pcs	VLD	Shopping	Jan, 2023	Jan, 2023	Jan, 2023	Feb 2023		12,000.00		
	Kim wipes delicate task wipes, 14 7" x 16 6" 15 box, case, 30 cases	VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb 2023	Feb-March, 2023		180,000.00		
	Liquid dishwashing soap, 20 gallons	VLD	Shopping	Jan, 2023	Jan, 2023	Jan, 2023	Feb 2023		5,000.00		
	Liquid handsoap, 30 bottles	VLD	Shopping	Jan, 2023	Jan, 2023	Jan, 2023	Feb 2023		3,300.00		
	Lysol disinfectant spray, 510g, 15 bottles	VLD	Shopping	Jan, 2023	Jan, 2023	Jan, 2023	Feb 2023		7,800.00		
	Marking pens, various colors, 20 pcs	VLD	Shopping	Jan, 2023	Jan, 2023	Jan, 2023	Feb 2023		1,800.00		
	MCF tubes sterile, 1.5 ml, snaplock, pack of 500, 400 pack	VLD	PB	Jan-Feb, 2023	Feb 2023	March, 2023	April, 2023		360,000.00		
	Microamp Fast Optical 96well reaction plate, 20 plates/box, 40 boxes	VLD	DC	Jan-Feb, 2023	Feb 2023	March, 2023	April, 2023		452,120.00		
	Microamp Standard Optical 96well reaction plate, 20 plates/box, 10 boxes	VLD	DC	Jan-Feb, 2023	Feb 2023	March, 2023	April, 2023		183,280.00		
	Microamp Optical adhesive film, 100 pcs/box, 20 boxes	VLD	DC	Jan-Feb, 2023	Feb 2023	March, 2023	April, 2023		602,940.00		
	Microamp clear adhesive film, 100 pcs/box, 5 boxes	VLD	DC	Jan-Feb, 2023	Feb 2023	March, 2023	April, 2023		82,970.00		
	Nitrile gloves, small, 50 box, 200 boxes	VLD	PB	Jan-Feb, 2023	Feb 2023	March, 2023	April, 2023		90,000.00		
	Nitrile gloves, medium, 50 box, 200 boxes	VLD	PB	Jan-Feb, 2023	Feb 2023	March, 2023	April, 2023		90,000.00		

BAL BUDGET 2023 APP-2023-02-002

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks
5-02-11-030-00	Consulancy Services National ASF Prevention and Control Program Consultants for Epidemiological Analysis and ASF Vaccine Trial Monitoring	ASF PCP	SVP	March 2023	March 2023	April 2023	April 2023	GAA	981,500.00	981,500.00	918,500.00	
5-02-11-990-00	Other Professional Services Laboratory Personnel to augment ASF testing	VLD	n/a	n/a	n/a	n/a	n/a	GAA	49,600,000.00	4,000,000.00	33,200,000.00	
5-02-13-060-01	Veterinary Quarantine Inspectors to man ASF Checkpoints, 170 pax National ASF Prevention and Control Program Technical and Admin Staff (Field Veterinarians, Livestock Inspectors, Strategic Communication Team, Admin Support Staff)	NWQSD	n/a	n/a	n/a	n/a	n/a	GAA	33,200,000.00	33,200,000.00	12,400,000.00	
5-02-13-050-14	RM - Technical and Scientific Equipment	ASF PCP	SVP	n/a	n/a	n/a	n/a	GAA	150,000.00	150,000.00	150,000.00	as needed
5-02-13-060-01	RM - Motor Vehicle	ASF PCP	SVP	n/a	n/a	n/a	n/a	GAA	150,000.00	150,000.00	150,000.00	
5-02-99-010-00	Advertising Expenses Production and placement of ASF clips/Ads for TV and radio	ASF PCP	SVP	Nov 2023	Dec 2022	Dec 22-Jan 23	Feb 2023	GAA	1,000,000.00	1,000,000.00	1,000,000.00	
5-02-99-020-00	Publishing and Publication Expense ASF campaign Printing and publication (Visibility materials)	ASF PCP ASF PCP	SVP SVP	Nov 2023 Jan-Feb 2023	Nov-Dec 2022 Feb 2023	Dec 22-Jan 23 March 2023	Jan 2023 March-April 2023	GAA	1,000,000.00 200,000.00 800,000.00	200,000.00 800,000.00	200,000.00 800,000.00	
5-02-99-030-00	Representation Expenses Meetings and ASF-related activities	ASF PCP NWQSD	n/a	n/a	n/a	n/a	n/a	GAA	350,000.00	350,000.00	350,000.00	
5-02-99-990-98	Other MOOE Travel expenses (Job Order) Other MOOE necessary for the conduct of BAI 93rd Foundation Anniversary Celebration	ASF PCP BAI	n/a SVP	n/a	n/a	n/a	n/a	GAA	1,500,000.00 1,400,000.00 100,000.00	1,400,000.00 100,000.00	1,400,000.00 100,000.00	
5-06-04-050-14	CAPITAL OUTLAY Technical and Scientific Equipment Thermocycler with complete accessories, 3 units ELISA plate reader with printer, 18 units Cell Imaging System with complete accessories, 1 unit Water Purification system (Type I and II), 1 unit	VLD VLD VLD VLD	PB PB PB PB	Dec 2022 Jan Feb 2023 Nov-Dec 2022 Nov-Dec 2022	Dec 22-Jan 23 Feb 2023 Dec 2022 Dec 2022	Jan-Feb 2023 March 2023 January 2023 January 2023	Feb-March 2023 April 2023 Feb 2023 Feb 2023	GAA	34,944,000.00 8,700,000.00 14,400,000.00 3,200,000.00 1,500,000.00	158,741,000.00	8,700,000.00 14,400,000.00 3,200,000.00 1,500,000.00	

BAL - BUDGET 2023 - APP-2023-02-002

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)		Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO		
5-02-13-060-01	REPAIR AND MAINTENANCE RM Motor Vehicle Vehicle Spare Parts and Supplies Accessories (Provision and Repair) Other materials and supplies for repair, fuel, lubricants, etc	AFVDBCD	SVP SVP SVP/Shopping	as needs arises as needs arises Jan-Dec, 20223	Jan-Dec, 20223	Jan-Dec, 20223	Jan-Dec, 20223	GAA	50,000.00	50,000.00			
5-02-99-990-99 5-02-99-30-00	Other MOOE TEV for Job Order (COS) Other MOOE	AFVDBCD AFVDBCD	n/a SVP/Shopping	n/a				GAA	110,000.00 60,000.00 50,000.00	60,000.00 50,000.00			
B. NATIONAL LIVESTOCK PROGRAM													
Production Support Services													
< Philippine Native Animal Development Program													
5-02-03-040-00	Animal/Zoological Supplies Goat Sheep Chicken Pig Duck Quar feed raw materials, 1lot	PNAD	PB	Dec, 2022	Dec, 22-Jan 23	Jan, Feb, 2023	Feb, March, 2022	GAA-NLP	2,500,000.00	2,500,000.00			
5-02-03-070-00	Drugs and Medicines Expenses Gentamicin sulfato injectables, 10 bot Ison dectran, 10 bot B-complex + ADE injectables, 10 bot Amoxicillin trihydrate injectables, 10 bot Oxytetracycline injectables, 10 bot Acidifier for Swine, Organic acids combination, 5 gal Acidifier for Poultry, Organic acids combination, Liquid solution, 5 gal	PNAD PNAD PNAD PNAD PNAD PNAD PNAD PNAD	SVP SVP SVP SVP SVP SVP SVP	Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023	Jan, Feb, 2023 Jan, Feb, 2023 Jan, Feb, 2023 Jan, Feb, 2023 Jan, Feb, 2023 Jan, Feb, 2023 Jan, Feb, 2023	Jan, Feb, 2023 Jan, Feb, 2023 Jan, Feb, 2023 Jan, Feb, 2023 Jan, Feb, 2023 Jan, Feb, 2023 Jan, Feb, 2023	Feb, Mar, 2023 Feb, Mar, 2023 Feb, Mar, 2023 Feb, Mar, 2023 Feb, Mar, 2023 Feb, Mar, 2023 Feb, Mar, 2023	GAA-NLP	369,000.00 15,000.00 20,000.00 20,000.00 10,000.00 17,000.00 17,500.00	15,000.00 20,000.00 11,000.00 10,000.00 17,000.00 17,500.00			
5-02-03-090-00	Fuel, Oil and Lubricants Expenses Fuel Oil and Lubricants	PNAD BAI-Admin	SVP SVP	Jan, 2023 Jan, 2023	Jan, Feb, 2023 Jan, Feb, 2023	Jan, Feb, 2023 Jan, Feb, 2023	Feb, Mar, 2023 Feb, Mar, 2023	GAA-NLP	458,000.00	458,000.00			
5-02-03-990-00	Other Supplies and Materials Expenses Other supplies and materials	PNAD	Shopping	Jan, 2023	Jan, Feb, 2023	Jan, Feb, 2023	Feb, Mar, 2023	GAA-NLP	50,000.00	50,000.00			
5-02-11-990-00	Other Professional Services Science Research Analyst, 1 pax	PNAD	n/a	n/a	n/a	n/a	n/a	GAA-NLP	314,000.00	314,000.00			
5-02-99-990-00	Other MOOE Honarium for PIAD Technical Working Group	PNAD PNAD	n/a n/a	as needs arises n/a	n/a	n/a	n/a	GAA-NLP	180,000.00 30,000.00 150,000.00	30,000.00 150,000.00			
Total GAA-NLP Production Support Services-PNAD MOOE									3,861,000.00				

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO				
Unified National Artificial Insemination														
5-02-03-040-00	Animal/Zoological Supplies Cattle Breeder Mash 18% CP (Timo), 19,163 kgs Cattle Grower Pellet 16% CP (Timo), 19,162 kgs Cattle Breeder Mash 16% CP (Bukidnon), 27,389 kgs	UNAIAP UNAIAP UNAIAP	SVP SVP SVP	Dec 2022 Dec 2022 Dec 2022	Dec 2022 Dec 2022 Dec 2022	Jan 2023 Jan 2023 Jan 2023	Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023	1,840,000.00 536,564.00 536,536.00 766,900.00	536,564.00 536,536.00 766,900.00					
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses Rafinose, 100 gm bottle, 25 bottle Semen straw, 0.5 ml, 2,000 pcs/pack, sensitive to temp., 25 pack Semen straw, 0.5 ml, 2,000 pcs/pack, 25 pack	UNAIAP UNAIAP UNAIAP	SVP SVP SVP	Jan 2023 Jan 2023 Jan 2023	Jan 2023 Jan 2023 Jan 2023	Fe, 2023 Fe, 2023 Fe, 2023	Feb-Mar 2023 Feb-Mar 2023 Feb-Mar 2023	516,000.00 210,000.00 170,000.00 136,000.00	210,000.00 170,000.00 136,000.00					
5-02-11-990-00	Other Professional Services Project Assistant III, 1 pax Administrative Aide VI, 1 pax	UNAIAP UNAIAP	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	574,000.00 345,255.20 228,744.80	345,255.20 228,744.80					
5-02-05-010-01	Awards / Rewards and Prizes Awards / Rewards Expenses DA-LGU Extension Linkage-Granting of cash-calf incentive to AI Technicians	UNAIAP	n/a	n/a	n/a	n/a	n/a	5,000,000.00	5,000,000.00					
CAPITAL OUTLAY														
Machinery and Other Equipment														
5-06-04-050-01	Machinery and Equipment Generator set / solar panel system, 2 units	UNAIAP	SVP	Jan 2023	Jan 2023	Jan-Feb 2023	Feb 2023	600,000.00		600,000.00				
5-06-04-050-02	Office Equipment Photocopier, 1 unit	UNAIAP	SVP	Jan 2023	Jan 2023	Jan-Feb 2023	Feb 2023	150,000.00		150,000.00				
5-06-04-050-14	Technical and Scientific Equipment 40x-2500x phase contrast trinocular led compound microscope with 14 mm usb camera, 1 unit Analytical Weighing Scale, 2 units Magnetic stirrer, 2 units Artificial Vagina Sterilizer, 2 units Loadbar Weighing scale, 3 units	UNAIAP UNAIAP UNAIAP UNAIAP UNAIAP	SVP SVP SVP SVP SVP	Jan 2023 Jan 2023 Jan 2023 Jan 2023 Jan 2023	Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023 Jan-Feb 2023	Feb-Mar 2023 Feb-Mar 2023 Feb-Mar 2023 Feb-Mar 2023 Feb-Mar 2023	Mar 2023 Mar 2023 Mar 2023 Mar 2023 Mar 2023	1,610,000.00 200,000.00 400,000.00 160,000.00 400,000.00 450,000.00	200,000.00 400,000.00 160,000.00 400,000.00 450,000.00		200,000.00 400,000.00 160,000.00 400,000.00 450,000.00			
5-06-04-090-99	Other Property, Plant and Equipment Customized UNZ Depo tank, 1000 liters capacity, 1 lot	UNAIAP	PB	Dec 2022	Jan 2023	Jan-Feb 2023	Feb-March, 2023	8,800,000.00 2,000,000.00		2,000,000.00				
5-06-04-050-04	Agricultural and Forestry Equipment Hauling / Multipurpose truck, 2 units	UNAIAP	PB	Dec 2022	Dec-22-Jan, 2023	Jan-Feb 2023	Feb-March, 2023	3,400,000.00 3,400,000.00		3,400,000.00				
Development, Maintenance, Rehabilitation / Upgrading of Government Stock Farms and Other Facilities														
Supplies and Materials Expenses														
5-02-03-040-00	Animal/Zoological Supplies Mineral Lck, 20kg / block, 40 pcs Weaning concentrate, 16%CP, 50kg/bag, 160 bags Cattle Concentrate Feeds 16%CP, 50kg/bag, 200 bags Cattle Lactating Feeds 18% CP 50kg/b, 235 bags Molasses, 1,500 kgs	NBICRO-C-Palawan NBICRO-C-Palawan NBICRO-C-Palawan NBICRO-C-Palawan NBICRO-C-Palawan	SVP SVP SVP SVP SVP	Nov 2023 Nov 2023 Nov 2023 Nov 2023 Nov 2023	Nov-Dec 2022 Nov-Dec 2022 Nov-Dec 2022 Nov-Dec 2022 Nov-Dec 2022	Dec '22-Jan '23 Dec '22-Jan '23 Dec '22-Jan '23 Dec '22-Jan '23 Dec '22-Jan '23	Jan 2023 Jan 2023 Jan 2023 Jan 2023 Jan 2023	9,327,000.00 36,000.00 248,160.00 270,000.00 367,070.00 45,000.00	36,000.00 248,160.00 270,000.00 367,070.00 45,000.00					
Total GAA-NLP Production Support Services-UNAIAP MOOE & CO														
Total GAA-NLP Production Support Services-UNAIAP MOOE & CO														
Total GAA-NLP Production Support Services-UNAIAP MOOE & CO														

BAT-BUDGET 2023 APP-2013-02-002

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PBP)	CO	Remarks (Brief Description of Program/Project)
									Total	MOOE	
	Food Premix, 1kg, 20 pack	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		13,200.00	13,200.00	
	Cattle Lactating Pellet, 18%CP, 15,000 kilos	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		435,000.00	435,000.00	
	Cattle Grower Pellet, 15%CP, 15,000 kilos	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		435,000.00	435,000.00	
	Goat Concentrate Pellet, 4,300 kilos	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		116,100.00	116,100.00	
	Rice Bran (D2), 1,000 kilos	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		22,000.00	22,000.00	
	Mineral Block, 5kg, 150 pcs	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		112,500.00	112,500.00	
	Rice straw, 3 lot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		60,000.00	60,000.00	
	Molasses, 6 drum	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		7,200.00	7,200.00	
	Corn Silage, 30,471 kilos	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		304,710.00	304,710.00	
	Cattle Breeder Mash, 16% CP, 50 kgs/bag, 904 bags	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		994,400.00	994,400.00	
	Cattle Lactating Mash, 15% CP, 50 kgs/bag, 250 bags	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		325,000.00	325,000.00	
	Total Mixed Ration, 18% CP, 50 kgs/bag, 475 bags	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		439,850.00	439,850.00	
	Feed Premix, 25 kgs/bag, 8 bags	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		27,200.00	27,200.00	
	Mineral Lick, 20kg block, 92 blocks	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		87,860.00	87,860.00	
	Poultry Feeds, 800 bags	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		1,000,000.00	1,000,000.00	
	Horse Feeds, 400 bags	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		500,000.00	500,000.00	
	Swine Feeds, 400 bags	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		500,000.00	500,000.00	
	Goat, Sheep, Chicken, Pig, Duck, Quail feed raw materials, 1 lot	NBCRDC, Nueva Ecija	PB	Dec, 2022	Dec, 22-Jan 23	Jan, Feb, 2023	Feb, March 2022		1,500,000.00	1,500,000.00	
	Small Ruminants Mix Feeds @ 16 % CP, 800 bags	NBCRDC, Nueva Ecija	SVP	Nov, 2022	Nov-Dec 2022	Dec, 22-Jan 23	Jan, 2023		960,000.00	960,000.00	
	Mineral Red Rockers, 50 box	NBCRDC, Nueva Ecija	SVP	Nov, 2022	Nov-Dec 2022	Dec, 22-Jan 23	Jan, 2023		100,000.00	100,000.00	
	Water Soluble Antibiotics, 10 bags	NBCRDC, Nueva Ecija	SVP	Nov, 2022	Nov-Dec 2022	Dec, 22-Jan 23	Jan, 2023		26,750.00	26,750.00	
	Rice Bran 2nd Class (50 kg), 100 bags	NBCRDC, Nueva Ecija	SVP	Nov, 2022	Nov-Dec 2022	Dec, 22-Jan 23	Jan, 2023		100,000.00	100,000.00	
	Coara Meal(40kg), 100 bags	NBCRDC, Nueva Ecija	SVP	Nov, 2022	Nov-Dec 2022	Dec, 22-Jan 23	Jan, 2023		95,000.00	95,000.00	
	Yellow Corn (Crack), 100 bags	NBCRDC, Nueva Ecija	SVP	Nov, 2022	Nov-Dec 2022	Dec, 22-Jan 23	Jan, 2023		175,000.00	175,000.00	
	Molasses, 20 liter, 40 gal	NBCRDC, Nueva Ecija	SVP	Nov, 2022	Nov-Dec 2022	Dec, 22-Jan 23	Jan, 2023		24,000.00	24,000.00	
	Drugs and Medicines Expenses							CAANLP	1,170,000.00	233,400.00	
	Various drugs and Medicines	NBCRDC, Nueva Ecija	SVP	Nov, 2022	Nov-Dec 2022	Dec, 22-Jan 23	Jan, 2023		233,400.00	233,400.00	
	HLL Ammonia, 17 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		17,000.00	17,000.00	
	Vermetec with ceftriaxone, oil-based, 500 ml, 5 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		75,000.00	75,000.00	
	Oxytetracycline, 12 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		7,800.00	7,800.00	
	TMP Sulfamethoxazole (Co-Trimoxazole), 12 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		8,400.00	8,400.00	
	Capidur 50 mg/ml injectable, 100 ml, 20 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		36,000.00	36,000.00	
	Yohsin, 12 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		6,240.00	6,240.00	
	Uterex, 199 caplet	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		14,925.00	14,925.00	
	Multivitamins (Vetcombi), 48 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		45,600.00	45,600.00	
	Vitamin ADE, 48 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		29,760.00	29,760.00	
	Vitamin E, B15 & Selenium (Toco selenium), 40 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		32,800.00	32,800.00	
	Avofar Woundspray, 12 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		8,160.00	8,160.00	
	Levamisole-Cloasatel, 12 liters	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		72,000.00	72,000.00	
	Alendazole, 15%, 12 liters	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		18,000.00	18,000.00	
	Amtraz, 12.5%, 12 liters	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		32,400.00	32,400.00	
	Iron Dextran, 100ml, 6 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		3,000.00	3,000.00	
	Amoxicillin-Gentamicin 100 ml, 12 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		11,400.00	11,400.00	
	Levamisole-Thiabendazole, 6 liters	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		41,400.00	41,400.00	
	Amoxicillin trihydrate, 20 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		12,000.00	12,000.00	
	Deamethazine-Tylosin-Colistin sulfate, 100 ml, 18 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		14,400.00	14,400.00	
	Deamethazine, 5 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		5,000.00	5,000.00	
	Vitamin B complex injectable solution, 100 ml, 30 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		27,000.00	27,000.00	
	Wound spray, 50 cans	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		14,000.00	14,000.00	
	Oxytocin, 100 ml, 10 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		6,300.00	6,300.00	
	Enrofloxacin, 200mg/ml, 5 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		13,000.00	13,000.00	
	Gentamicin, 100 ml, 5 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		4,500.00	4,500.00	
	Trilamin Injectable, 100 ampoule	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		15,000.00	15,000.00	
	Robipenstrept, 50 dose, 60 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		19,200.00	19,200.00	
	Ketoprofen (100mg/ml), 100 ml, Ancoprofen 10%, 6 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		18,600.00	18,600.00	
	Vit B-Complex, Electrolytes, Amino Acid + Dextrose (Duphalyde)	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		9,000.00	9,000.00	
	500ml, 10 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		30,000.00	30,000.00	
	Tofenamic acid 40mg/ml (Tofednar), 20 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		8,000.00	8,000.00	
	Iodine, 1 liter, 8 bot	NBCRDC, Nueva Ecija	SVP	Dec, 2022	Dec, 22-Jan 23	Jan, 2023	Feb, 2023		8,000.00	8,000.00	

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Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Advertisement/Posting of IB/RE	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (Php)	CO	Remarks (Brief Description of Program/Project)
					Submission/Opening of Bids	Notice of Award	Total	MOOE	
	Bleaching Liquid, 10 bot	NSRRIC Quezon	Shopping		Dec 2022	Dec 2022	1,500.00	1,500.00	
	Disinfectant Powder (Granules), 100 kg	NSRRIC Quezon	SVP		Nov-Dec 2022	Dec 22-Jan 23	20,000.00	20,000.00	
	Disinfectant Spray, 50 pcs	NSRRIC Quezon	SVP		Nov-Dec 2022	Dec 22-Jan 23	40,000.00	40,000.00	
	Disinfectant, fumigation (pararipis powder), 5 kg	NSRRIC Quezon	SVP		Nov-Dec 2022	Dec 22-Jan 23	6,000.00	6,000.00	
	Disinfectant, Gate and Animal Housing, 134 kg	NSRRIC Quezon	SVP		Nov-Dec 2022	Dec 22-Jan 23	201,000.00	201,000.00	
	Other supplies-Cash advance/ reimbursement	NSRRIC Quezon	SVP		Nov-Dec 2022	Dec 22-Jan 23	24,000.00	24,000.00	
	Detergent Powder, 500 grams, 10 box	NSRRIC Quezon	Shopping	Dec 2022	Dec 2022	Dec 2022	2,000.00	2,000.00	
	Detergent Bar, 20 bars	NSRRIC Quezon	Shopping		Dec 2022	Dec 2022	480.00	480.00	
	Air Freshener, 280 ml, 10 can	NSRRIC Quezon	Shopping		Dec 2022	Dec 2022	2,700.00	2,700.00	
	Muriatic Acid, 9 ltrs	NSRRIC Quezon	Shopping		Dec 2022	Dec 2022	2,430.00	2,430.00	
	Disinfectant Spray - Lysol, 500 ml, 12 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	4,200.00	4,200.00	
	Floor Wax, 3 kg/can, 5can	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	2,750.00	2,750.00	
	Toilet Detergent, 13 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	585.00	585.00	
	Towel paper, 3-rolls per pack, 10 pack	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	1,500.00	1,500.00	
	Tissue paper, 12-rolls per pack, 10 pack	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	1,500.00	1,500.00	
	Chlorox/Zenox, 10 ltrs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	500.00	500.00	
	Liquid Soap 500ml, 10 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	600.00	600.00	
	Scott's Brife Big 10 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	900.00	900.00	
	Broom (Walis Tambo), 9 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	180.00	180.00	
	Broom (Walis Tingng), 9 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	300.00	300.00	
	Floor Rag, 6 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	640.00	640.00	
	Toilet Tissue Paper, 100 rolls	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	5,000.00	5,000.00	
	Toilet Bowl Brush, 4 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	880.00	880.00	
	Door Mat, 4 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	280.00	280.00	
	Dinner Plate, 15 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	1,500.00	1,500.00	
	Coffee Mug, 15 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	2,550.00	2,550.00	
	Cup & Saucer, 4 set	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	2,080.00	2,080.00	
	Spoon & Fork, 4 dozen	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	1,800.00	1,800.00	
	Dish Rack, 2 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	4,400.00	4,400.00	
	Oxygen gas, 2 tank	NSRRIC Zamboanga	SVP		Dec 2022	Dec 2022	1,640.00	1,640.00	
	Plastic Pail, 17 Liter, 10 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	2,200.00	2,200.00	
	Fluorescent Lamp Assembly, 40 watts, 12 set	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	7,200.00	7,200.00	
	Fluorescent Tube, 40 watts, 24 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	5,750.00	5,750.00	
	Fluorescent Tube, 20 watts, 24 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	3,840.00	3,840.00	
	Fluorescent Starter, 20 amperes, 10 box	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	3,120.00	3,120.00	
	Compact Fluorescent Lamp (2'xU), 22 watts, 24 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	450.00	450.00	
	Compact Fluorescent Lamp (Siral), 23 watts, 24 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	6,000.00	6,000.00	
	Circuit Breaker with socket, 240 volt, 12 pcs	NSRRIC Zamboanga	Shopping		Dec 2022	Dec 2022	7,440.00	7,440.00	
	Barbed Wire@30kgs/roll, 100 rolls	NSRRIC Zamboanga	SVP	Dec 2022	Dec 2022	Dec 2022	9,000.00	9,000.00	
	Hogwire, 9 eye #417, 100 rolls	NSRRIC Zamboanga	SVP	Dec 2022	Dec 2022	Dec 2022	400,000.00	400,000.00	
	Unrils #2, 30 kgs	NSRRIC Zamboanga	SVP	Dec 2022	Dec 2022	Dec 2022	155,000.00	155,000.00	
	The Wire gauge # 16, 30 kgs	NSRRIC Zamboanga	SVP	Dec 2022	Dec 2022	Dec 2022	3,000.00	3,000.00	
							2,250.00	2,250.00	
5-02-11-990-00	Professional Expenses								
	Other Professional Services								
	Administrative Assistant I, 1 pax	NSRRIC Zamboanga	n/a	n/a	n/a	n/a	2,377,000.00	2,377,000.00	
	Administrative Assistant II, 1 pax	NSRRIC Zamboanga	n/a	n/a	n/a	n/a	241,677.51	241,677.51	
	Project Assistant III, 1 pax	NSRRIC Zamboanga	n/a	n/a	n/a	n/a	256,315.20	256,315.20	
	Administrative Assistant I, 1 pax	NSRRIC Zamboanga	n/a	n/a	n/a	n/a	345,357.51	345,357.51	
	Administrative Assistant II, Laboratory Technician, 1 pax	NSRRIC Zamboanga	n/a	n/a	n/a	n/a	241,677.51	241,677.51	
	Science Research Specialist, 1 pax	NSRRIC Zamboanga	n/a	n/a	n/a	n/a	241,677.51	241,677.51	
	Administrative Aide VI (clerk III), 1 pax	NSRRIC Quezon	n/a	n/a	n/a	n/a	350,923.02	350,923.02	
	Administrative Assistant I, 1 pax	NSRRIC Quezon	n/a	n/a	n/a	n/a	228,847.11	228,847.11	
	Administrative Aide VI, Salary Grade 6, 1 pax	NSRRIC Zamboanga	n/a	n/a	n/a	n/a	241,677.51	241,677.51	
							228,847.12	228,847.12	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PHP)	CO	Remarks		
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing			
5-02-99-990-00	Other MOOE Other MOOE for emergency/unforeseen expenses Other MOOE for emergency/unforeseen expenses Other MOOE for emergency/unforeseen expenses Other MOOE for emergency/unforeseen expenses Other MOOE for emergency/unforeseen expenses	NBCRDC-Palawan NBCRDC-Nueva Ecija NBCRDC-Bukidnon NSPRDC-Quezon NSPRDC-Quezon NSPRDC-Quezon NSPRDC-Zamboanga	SVP SVP SVP SVP SVP SVP		as need arises as need arises as need arises as need arises as need arises					
5-06-04-050-04	CAPITAL OUTLAY Machinery and Equipment Agricultural and Forestry Equipment Forage/Animal Cart: 1 unit Livestock Truck, Medium duty Cargo: 1 unit Heavy Duty Livestock Truck: 1 unit	NBCRDC-Nueva Ecija NBCRDC-Bukidnon FCGRDCs	SVP PB PB		Dec. 2022	Dec. 22-Jan. 23 Jan-Feb. 2023	Feb-March 2023	5,920,000.00 320,000.00 2,600,000.00 3,000,000.00		
< Feed Base Development Program										
5-02-03-040-00	Animal/Zoological Supplies Ranga Feeds, Pelletized 16% CP, 50 kgs/bag, 500 bags Molasses, approx. 20kg cap./container, 20 container Urea Fertilizer, 50 bags	NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate	SVP SVP SVP		Nov. 2022 Nov. 2022 Nov. 2022	Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022	Feb. 2023 Feb. 2023 Feb. 2023	825,000.00 700,000.00 15,000.00 110,000.00	36,955,000.00 5,920,000.00	
5-02-03-070-00	Drugs and Medicines Expenses Amoxicillin-gentamicin, 20 bot Doxycycline hydrochloride for Injection (100 ml), 20 bot Penicillin injection, (100 ml), 15 bot Oxytetracycline injection, (100 ml), 20 bot Tulathromycin (Distraxin) Injection, 5 bot Dexamethasone for Injection, 9 bot Tolbedine for Injection, (100 ml), 8 bot VIA DE, injection, 100 ml, 45 bot VIA B complex, injection, 100 ml, 30 bot Iron Dextran, 30 bot Ivermectin, 120 bot Albendazole, 65 tirs Amitraz (SL), 8 bot Lidocaine hydrochloride for Injection (50 ml), 10 bot Acepromazine maleate for Injection (50 ml), 3 bot	NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate NFRRDC-Masbate	SVP SVP		Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022 Nov-Dec. 2022	Jan-Feb. 2023 Jan-Feb. 2023	February, 2023 February, 2023	760,000.00 16,000.00 18,000.00 12,000.00 18,000.00 18,000.00 51,000.00 5,400.00 12,800.00 45,000.00 48,000.00 16,500.00 162,000.00 136,500.00 200,000.00 4,000.00 4,800.00	16,000.00 18,000.00 12,000.00 18,000.00 51,000.00 5,400.00 12,800.00 45,000.00 48,000.00 16,500.00 162,000.00 136,500.00 200,000.00 4,000.00 4,800.00	

BAL-BUDGET 2023 APP-2023-02-002

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement Posting of (B/REI)	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PHP)	CO	Remarks		
					Submission/ Opening of Bids	Notice of Award	Contract Signing				
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	153,000.00	6,000.00	
	Disposable gloves (S, M), 12 box	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	6,000.00	4,800.00	
	2.0 vevyl Polyglactin absorbable suture curved cutting, 3 box	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	4,800.00	4,800.00	
	2.0 vevyl Polyglactin nonabsorbable suture curved cutting, 3 box	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	4,800.00	4,800.00	
	3.0 vevyl Polyglactin nonabsorbable suture curved cutting, 3 box	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	4,800.00	4,800.00	
	Veterinary suture non-absorbable silk for cattle, 8 roll	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	3,200.00	3,200.00	
	Prolapse needle for cows, 4 pcs	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	5,600.00	16,000.00	
	Minor surgery kit for large animal, 1 set	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	3,500.00	3,500.00	
	Veterinary surgical needle for cattle, cutting, 5 set	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	15,000.00	15,000.00	
	Emasculator, 3 pcs	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	4,000.00	4,000.00	
	Calf nuser bottle with nipple, 5 pcs	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	11,400.00	11,400.00	
	Metal syringe 30 cc, 6 pcs	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	6,000.00	6,000.00	
	Metal syringe 10 cc, 6 pcs	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	12,400.00	12,400.00	
	Hypodermic stainless steel needle, 16 gauge x 5/8", 10 set	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	12,800.00	12,800.00	
	Hoof trim kit, 2 set	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	10,500.00	10,500.00	
	First aid kit, 4 set	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	12,800.00	12,800.00	
	Pine tar (900 ml), 5 can	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	12,800.00	12,800.00	
	Peroxygen-based virucide disinfectant (50 g), 8 pack	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	12,800.00	12,800.00	
	Large capacity tackle box, 2 pcs	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	3,200.00	3,200.00	
5-02-03-090-00	Fuel, Oil and Lubricants Expenses	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	698,000.00	426,680.00	
	Diesel Fuel, 5,321 hrs	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	426,680.00	206,430.00	
	Gasoline, 2,681 hrs	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	206,430.00	7,040.00	
	Brake Fluid, 16 hrs	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	7,040.00	27,500.00	
	Hydraulic Oil, 5 pail	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	27,500.00	1,750.00	
	Grease, 5 kg	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	1,750.00	3,600.00	
	Motor Oil #30, 3 gal	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	3,600.00	26,000.00	
	Motor Oil #40, 5 pail	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	26,000.00		
5-02-03-990-00	Other Supplies and Materials Expenses	NFRRDC-Masbate	SVP	Nov-Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	264,000.00	37,500.00	
	U-Haul, 150 kgs	NFRRDC-Masbate	PB	Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	37,500.00	15,000.00	
	Paint (Red White Green), 4L, 12 can	NFRRDC-Masbate	SVP	Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	15,000.00	8,400.00	
	Glyphosate, 16 gal	NFRRDC-Masbate	SVP	Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	8,400.00	32,000.00	
	Garden net, 4.5m*90m length, 25-35% shade, 2 roll	NFRRDC-Masbate	SVP	Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	32,000.00	8,000.00	
	Caliper, digital stainless steel, 150mm, 6-inch vernier caliper, 6 pcs	NFRRDC-Masbate	SVP	Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	8,000.00	4,800.00	
	Impulse Plastic Sealer Machine with High Temperature Resistance 400W 12" 1 pc	NFRRDC-Masbate	SVP	Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	4,800.00	1,300.00	
	Pair Dish Plastic, 90 mm diameter x 15 mm high, 10pcs per pack, 20 pack	NFRRDC-Masbate	SVP	Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	1,300.00	10,000.00	
	PE Plastic Bags, Thickness 003, 100pcs per pack, 14 in x 22 in, 10 pack	NFRRDC-Masbate	SVP	Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	10,000.00	4,500.00	
	PE Plastic Bags, Thickness 003, 100pcs per pack, 12 in x 18 in, 10 pack	NFRRDC-Masbate	SVP	Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	4,500.00	3,500.00	
	PE Plastic Bags, Thickness 003, 100pcs per pack, 10 in x 14 in, 10 pack	NFRRDC-Masbate	SVP	Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	3,500.00	3,500.00	
	PE Plastic Bags, Thickness 003, 100pcs per pack, 5 in x 8 in, 10 pack	NFRRDC-Masbate	SVP	Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	3,500.00	800.00	
	PE Plastic Bags, Thickness 003, 100pcs per pack, 4 in x 6 in, 10 pack	NFRRDC-Masbate	SVP	Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	800.00	600.00	
	Digital weighing scale 3 000 grams capacity, 500g/0.01g 3 000g calibration 2 pcs	NFRRDC-Masbate	SVP	Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	600.00	1,000.00	
	12" Distance Measuring Wheel (Foldable) measure range 0-9 999.99 m capacity 1 pc	NFRRDC-Masbate	SVP	Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	1,000.00	3,500.00	
	Portable Electronic Hanging Weighing Scale 50kg Capacity LCD Display 2 pcs	NFRRDC-Masbate	SVP	Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	3,500.00	400.00	
	Earth Auger Drill 2 stroke, 63 cc displacement, 2.2 KW rated power 1 34 HP 1 3L fuel tank with 3 auger bits of 10 20 30 cm auger bit 1 pc	NFRRDC-Masbate	SVP	Dec 2022	Dec 2022	Jan-Feb 2023	February, 2023	GAA-NLP	400.00	11,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
5-02-11-990-00	Micro-tiller ditch opener plough adjustable hand-held, thickness of 2.2mm, plowing tip thickness of 3.5mm, trenching size of 30 cm, and width of furrow size of 23-50cm, 1 pc Knapsack Sprayer, semi automatic stainless steel, 16 L capacity, 2 pcs Bolo, 2 pcs Plant Label Marker Stick, Plastic, T-Shape Tags, 36 cm x 14.8 cm x 8 cm or 14.7 m x 5.82 m x 3.14 m, 100 pcs PE Bag, 100pcs per pack, 6x6x11 inches, 50 pcs Germination box/seedling tray, 50 holes per tray, 59.5 cm x 36.1 cm x 4.75 cm, 40 pcs Grain Moisture Meter Analyzer, Test range of 3-35%, Sample Weight Capacity of 150 g, 4 x AA Batter Power Supply, 1 pc Measuring Tape, Fiber glass measuring 100 m, Portable, 1 pc Rain Coat, assorted sizes, 30 pcs Rubber Rain Boots, assorted sizes, 30 pair Detergent Powder soap, 500g, 24 pcs Dust Pan, 4 pcs Floor Bag, 12 pcs Liquid Soap, 12 pcs Pail plastic big, 6 pcs Tissue Paper, 50 pcs Scratch Bate Big, 17 pcs Broom (w/ais long), 15 pcs Sponge Pad economy size, 12 pcs Toilet Brush, 5 pcs Bleaching Liquid, 10 pcs Lysol Disinfectant Spray 510g, 8 bot Muratic Acid (Concentrated), 3.78gal, 2 gal Chlorine granules, 20 kg	NERRDC-Masbate	SVP		Dec 2022	Jan-Feb 2023	February 2023	6,000.00	6,000.00				
5-02-12-030-00	Other Professional Services Administrative Aide VI (Clerk III), 1 pax	NERRDC-Masbate	n/a	n/a	n/a	Dec 2022	n/a	n/a	229,000.00	229,000.00			
5-02-13-020-99	Security Services for NERRDC Masbate (Day and Night Shift), 6 pax	NERRDC-Masbate	PB	Nov 2022	Nov-Dec 2022	Dec 2022	1,163,000.00	1,163,000.00					
5-02-13-050-01	Repairs and Maintenance RM-Other Land Improvements Pasture Establishment, 40 hectares Pasture Establishment, 3 hectares Pasture Establishment, 50 hectares	NERRDC-Masbate NERRDC-Masbate NERRDC-Masbate	SVP SVP PB	Jan 2023 Jan 2023 Dec 2022	Jan-Feb 2023 Jan-Feb 2023 Dec 22-Jan '23	Feb 2023 Feb 2023 Jan-Feb 2023	1,860,000.00 800,000.00 60,000.00 1,000,000.00	800,000.00 60,000.00 1,000,000.00					
5-02-13-060-01	RM-Other Machines and Equipment Tractor tire with inner tube (8 Ply), 14.9-28, 2 pcs Tractor tire with inner tube (6 Ply), 8-18, 2 pcs Tractor tire with inner tube (8 Ply), 13.6-24, 3 pcs	NERRDC-Masbate NERRDC-Masbate NERRDC-Masbate	SVP SVP SVP				148,000.00 60,000.00 28,000.00 60,000.00	60,000.00 28,000.00 60,000.00					
5-02-15-010-00	RM-Motor Vehicle Repair and Maintenance of Isuzu Dimax Repair and Maintenance of Toyota Hilux	NERRDC-Masbate NERRDC-Masbate	SVP SVP				110,000.00 60,000.00 50,000.00	60,000.00 50,000.00					
5-02-99-990-00	Taxes, Insurance, Premiums and Other Fees Labor and Wages Administrative Aide III (Utility Worker II Farm Worker), Salary Grade 3, 9 pax Other Maintenance and Operating Expenses Other MOOE Production and harvesting of Pasture Seeds	NERRDC-Masbate	n/a SVP				2,251,000.00 1,751,000.00	1,751,000.00					
		NERRDC-Masbate	SVP				250,000.00 200,000.00	200,000.00					

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
< Laboratory Preparedness in the Prevention and Control of Other Economically Important Diseases														
5-02-01-010-00	TRAVELLING EXPENSES Transportation tickets: Per diem	NFRDCC-Masbate	n/a	Total GAA -NLP Feed and FeedBase Development- MOOE					NLP	1,000,000.00	1,000,000.00			
5-02-03-010-01	ICT Supplies Expenses Epson T664, black, original, 45 pcs Epson 003 black, original, 20 pcs Epson 003 magenta, original, 5 pcs Epson 003 cyan, original, 5 pcs Epson 003 yellow, original, 5 pcs HP 678, black, original, ink advantage cartridge, 9 pcs HP 901, black, original, ink advantage crtdg., 9 pcs Toner, Fuji 2320, 2 pcs Toner, Sharp, 5 pcs		Shopping	Jan-Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023	NLP	107,000.00	24,750.00	24,750.00		
5-02-03-010-02	Office Supplies Expenses Copy paper, A4, 80gsm, multi-purpose, 200 reams Copy paper, legal, 80gsm, multi-purpose, 50 reams Data Folder, legal w/ 2 ring, horizontal, 200 pcs Data folder, Arch File, blue, pp W39656 FC 3", 30 pcs		Shopping	Jan-Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023	NLP	138,000.00	60,600.00	60,600.00		
5-02-03-040-00	Animal / Zoological Supplies Expenses Chick Booster Mash (25Kls), 20 sack Chick Broiler Starter Mash (50Kls), 30 sack Chicken Grower Mash (50Kls), 30 sack Laying Mash (50Kls), 90 sack Pre-Starter Pellet (25Kls), 100 sack Cattle Grower (50Kls), 230 sack		SVP	Jan-Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023	NLP	608,000.00	20,000.00	20,000.00		
5-02-03-070-00	Drugs and Medicine Expenses Antibiotic Inj., 100ml/btl, 5 bot Multivitamins Electrolytes water soluble 1kg pack, 6 pack Antibiotics injectable, 100ml/bot, 7 bot Anti Diarrhea water soluble 1 kg per pack, 5 pack Penicillin water soluble 1 kg per pack, 5 pack Wound Spray 88grams/can, 6 cans		SVP	Jan-Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023	NLP	30,000.00	4,000.00	4,000.00		
5-02-03-080-00	Medical, Dental & Lab Supplies Expenses Brain Heart Infusion Broth 500gms/bot, 50 bot Tryptic Soy broth, 500gms/bot, 1 bot Fluid Thioglycollate medium, 500gms/bot, 1 bot Vasol E-Extract, 454gms/bot, 20 bot Granulated Agar, 500gms/bot, 10 bot Nutrient agar, 500gms/bot, 1 bot Aluminum Squal (Hemosepticoma Vaccine Bottle), 13 mm ID x 20 mm, 2,500 pcs Rubber Stopper (Hemosepticoma Vaccine Bottle), 13 mm ID x 20 mm OD, 2,500 pcs Ultra Pure De Cartridge Water Filter (2pcs D0809 Ultra-Pure & 1pc D0835 Pressurized Systems Combination Colloid organic Cartridge), 7 set Air Filter PTFE (0.2 um, 10 pcs/box)		SVP	Jan-Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023	NLP	74,474,000.00	325,000.00	325,000.00		
				Jan-Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023		50,000.00	50,000.00	50,000.00		
				Jan-Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023		97,000.00	97,000.00	97,000.00		
				Jan-Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023	Feb, 2023		35,000.00	35,000.00	35,000.00		

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Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Advertisement/Posting of IBREI	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PHP)	CO	Remarks (Brief Description of Program/Project)	
					Submission/Opening of Bids	Notice of Award	Contract Signing			
								Total	MOOE	
	Finnish Extended Pipette Tips (10 ml, Autoclavable, 100 pcs/box)	VBPS	SVP	Oct 2022	Jan-Feb 2023	Feb 2023	Feb 2023	10,500.00	10,500.00	
	Surgical Scissors (Straight, 7 1/4 inches)	VBPS	SVP	Oct 2022	Jan-Feb 2023	Feb 2023	Feb 2023	2,700.00	2,700.00	
	Nitrile Gloves-SMALL (powder free:100pcs/box)	VBPS	SVP	Oct 2022	Jan-Feb 2023	Feb 2023	Feb 2023	9,500.00	9,500.00	
	Sterile Surgical Gloves (60 pcs/box: size 6.5)	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	1,200.00	1,200.00	
	Calcium Gluconate 25kgs/drum, 25 kgs	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	9,500.00	30,000.00	
	Iodine Crystal 1kg/bot, 7 bot	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	66,500.00	66,500.00	
	Potassium Iodide 1kg bot, 7 bot	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	49,000.00	49,000.00	
	Petroleum Jelly 70 kgs	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	49,000.00	49,000.00	
	Lanolin, 6 kgs	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	10,800.00	10,800.00	
	Salicylic acid, 25 kgs	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	22,500.00	22,500.00	
	Benzoin Acid, 25 kgs	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	15,000.00	15,000.00	
	Gentian Violet, 2 kgs	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	4,000.00	4,000.00	
	Disinfecting Solution Silitcby, 4 cty	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	35,000.00	35,000.00	
	Boric Acid, 25 kgs	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	6,000.00	6,000.00	
	Cornstarch Box 14"x10", 100 pcs	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	3,900.00	3,900.00	
	Face Mask 3-ply (50's), 30 box	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	8,800.00	8,800.00	
	Surgical Gloves (Medium) 100/box, 22 box	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	2,000.00	2,000.00	
	Kraft Paper (Heavy Duty) 50in x 300mts, 2 rolls	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	3,000.00	3,000.00	
	Plastic Sando Bag Large, 100 pack, 20 pack	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	3,000.00	3,000.00	
	Plastic Sando Bag Medium, 100 pack, 20 pack	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	3,000.00	3,000.00	
	Ethyl Alcohol 70% gallon, 10 gal	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	6,500.00	6,500.00	
	Paper Towel 200mmx200mm, 150 to 200 pulls/roll, 30 pack	VBPS	SVP	Oct 2022	Oct-Nov 2022	Nov-Dec 2022	Jan 2023	6,000.00	6,000.00	
	Real time PCR kits for Rabies, 500 rxns, 1 kit	ADDRL-Rabies	Shopping	Nov 2022	Nov-Dec 2022	Dec-22-Jan'23	Feb 2023	118,000.00	118,000.00	
	RVFQ primers and probe, 2 lot	ADDRL-Rabies	Shopping	Nov 2022	Nov-Dec 2022	Dec-22-Jan'23	Feb 2023	80,242.00	80,242.00	
	RNA E extraction kit 250rxns, 2 lot	ADDRL-Rabies	Shopping	Nov 2022	Nov-Dec 2022	Dec-22-Jan'23	Feb 2023	220,000.00	220,000.00	
	FITC Rabies Monoclonal Conjugate, 12 kit	ADDRL-Rabies	Shopping	Nov 2022	Nov-Dec 2022	Dec-22-Jan'23	Feb 2023	684,000.00	684,000.00	
	Pipette tips (B, Y, W), 70 racks	ADDRL-Rabies	SVP	Nov 2022	Nov-Dec 2022	Dec-22-Jan'23	Feb 2023	45,500.00	45,500.00	
	Acetone Reagent grade 2 SL, 10 bot	ADDRL-Rabies	SVP	Nov 2022	Nov-Dec 2022	Dec-22-Jan'23	Feb 2023	18,000.00	18,000.00	
	Autoclavable biohazard bag Polypropylene, natural color, 200 S/Case, 6 box	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan-Feb 2023	51,000.00	51,000.00	
	Cover slip 22x22mm 100pcs/box, 24 box	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	5,040.00	5,040.00	
	Disposable lab gown, 10 pack	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	11,000.00	11,000.00	
	Face mask (disposable), 20 box	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	6,000.00	6,000.00	
	Glycerol Reagent grade, 3 bot	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	18,000.00	18,000.00	
	Tween 20, 6 bot	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	30,000.00	30,000.00	
	Horizontal Coplin Jar with cover, 10 pcs	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	20,000.00	20,000.00	
	Laboratory shoes, various sizes, white, 5 pair	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	11,500.00	11,500.00	
	Microscope glass slides, frosted end, 24 box	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	7,200.00	7,200.00	
	Nitrile Examination gloves, long cuffed, 32 box	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	25,600.00	25,600.00	
	Respirator mask (N95), 20pcs, box, 14 box	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	35,000.00	35,000.00	
	Petri dish, 500 pcs	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	10,000.00	10,000.00	
	Disinfectant solution 1gal/ bottle, 24 bot	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	38,400.00	38,400.00	
	Alcohol (70% ethyl alcohol), 500ml spray bottle, 50 bot	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	20,000.00	20,000.00	
	Tongue depressor, 20 box	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	4,400.00	4,400.00	
	Antibiotic discs, 30 cart	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	10,500.00	10,500.00	
	API kits, reagents and database	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	240,000.00	240,000.00	
	RPT - B. canis antigen, 2 vial	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	30,000.00	30,000.00	
	E. coli/Coliform count plate, 50 plates/box, 2 box	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	24,000.00	24,000.00	
	Count plate spreader, 2box, 1 box	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	2,500.00	2,500.00	
	ELISA kit - A. Pleuropneumoniae, 2 kit	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	186,000.00	186,000.00	
	ELISA kit - Bovine Tuberculosis, 3 kit	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	485,000.00	485,000.00	
	ELISA kit - Brucella, 6 kit	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	510,000.00	510,000.00	
	ELISA kit - Leptospirosis, 1 kit	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	180,000.00	180,000.00	
	ELISA kit - M. Gallisepticum, 2 kit	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	180,000.00	180,000.00	
	ELISA kit - M. Hyopneumoniae, 2 kit	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	136,000.00	136,000.00	
	ELISA kit - M. Paratuberculosis, 3 kit	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	255,000.00	255,000.00	
	ELISA kit - M. Synoviae, 2 kit	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	180,000.00	180,000.00	
	ELISA kit - Q Fever, 2 kit	ADDRL-Rabies	SVP	Dec 2022	Dec-22-Jan'23	January 2023	Jan 2023	160,000.00	160,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)		Remarks
								Total	MOOE	CO	(Brief Description of Program/Project)
	Citric Acid (5000g); 2 bot	Viro-ADDRL	SVP	Jan. 2023	Jan-Feb. 2023	Feb. 2023	Feb-March. 2023	20,000.00	20,000.00		
	Sodium citrate (500g); 2 bot	Viro-ADDRL	SVP	Jan. 2023	Jan-Feb. 2023	Feb. 2023	Feb-March. 2023	24,000.00	24,000.00		
	D-Glucose (500g); 2 bot	Viro-ADDRL	SVP	Jan. 2023	Jan-Feb. 2023	Feb. 2023	Feb-March. 2023	24,000.00	24,000.00		
	Filtered Pipette Tips, 30-300 ul, Sterile, 96/box; 10 box	Viro-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	70,000.00	70,000.00		
	Filtered Pipette Tips, 100-1200 ul, Sterile, 96/box; 10 racks/box; 10 box	Viro-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	70,000.00	70,000.00		
	Pipette Tips, 1-.50 ul, Sterile, 96/box; 10 racks/box; 10 box	Viro-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	60,000.00	60,000.00		
	Consumables for Economically important diseases	Viro-ADDRL	PB/SVP	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	298,000.00	298,000.00		
	IVA Probe, 15 tube	AI-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	525,000.00	525,000.00		
	AIV subtype H5 primers and probes, 1 lot	AI-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	900,000.00	900,000.00		
	AIV subtype H5 clade 2.3.2.1 primers and probes, 1 lot	AI-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	500,000.00	500,000.00		
	AIV subtype H5 clade 2.3.4.4 primers and probes, 1 lot	AI-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	500,000.00	500,000.00		
	AIV subtype H7 primers and probes, 1 lot	AI-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	500,000.00	500,000.00		
	AIV subtype H9 primers and probes, 1 lot	AI-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	900,000.00	900,000.00		
	AIV subtype N-specific primers, 3 lot	AI-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	990,000.00	990,000.00		
	AIV subtype N-specific probes, 3 lot	AI-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	990,000.00	990,000.00		
	AIV HI antigen, 2 lot	AI-ADDRL	PB	Nov-Dec. 2022	Dec-22-Jan'23	January. 2023	Jan-Feb. 2023	1,600,000.00	1,600,000.00		
	AIV HI antiserum, 2 lot	AI-ADDRL	PB	Nov-Dec. 2022	Dec-22-Jan'23	January. 2023	Jan-Feb. 2023	800,000.00	800,000.00		
	RNase P Instrument Verification Kit for ABI Fast PCR machine, 4 lot	AI-ADDRL	PB	Feb. 2023	Feb-March. 2023	March. 2023	March-April. 2023	364,000.00	364,000.00		
	Microamp Fast Optical 96well reaction plate, 20 plates/box; 45 box	AI-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	990,000.00	990,000.00		
	Biological-chemical indicator (box of 40), 20 controls; 20 test; 25 box	AI-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	475,000.00	475,000.00		
	Pipette tips, 1000-10000ul; Racked, 80 (40pcs x 2 cis, clear; 3 case)	AI-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	15,390.00	15,390.00		
	Pipette tips, 200ul, bulk pack, 1000/pack, clear, 100 pack	AI-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	85,000.00	85,000.00		
	Pipette tips, 200ul, bulk pack, 1000/pack; 100 pack	AI-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	95,000.00	95,000.00		
	Interfolded paper towel, 200 pack	AI-ADDRL	SVP	Nov-Dec. 2022	Dec-22-Jan'23	January. 2023	Jan-Feb. 2023	12,000.00	12,000.00		
	Avian AGID Antigen (1.0 ml); 15 vial	AI-ADDRL	SVP	Nov-Dec. 2022	Dec-22-Jan'23	January. 2023	Jan-Feb. 2023	405,000.00	405,000.00		
	Avian AGID Antiserum (1.0 ml); 15 vial	AI-ADDRL	SVP	Nov-Dec. 2022	Dec-22-Jan'23	January. 2023	Jan-Feb. 2023	330,000.00	330,000.00		
	AI ELISA test kits, 100 kit	AI-ADDRL	PB	Nov-Dec. 2022	Dec-22-Jan'23	January. 2023	Jan-Feb. 2023	5,000,000.00	5,000,000.00		
	Agarose ID One step RT PCR reagents, 1000/rms; 52 kit	AI-ADDRL	PB	Nov-Dec. 2022	Dec-22-Jan'23	January. 2023	Jan-Feb. 2023	9,152,000.00	9,152,000.00		
	Viral RNA Extraction kits, 250/rms; 50 kit	AI-ADDRL	PB	Nov-Dec. 2022	Dec-22-Jan'23	January. 2023	Jan-Feb. 2023	5,550,000.00	5,550,000.00		
	TS Kingfisher Flex Deep well 96 plate, 50 pcs/box; 30 box	AI-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	630,000.00	630,000.00		
	TS Kingfisher 96 KF plates, 48 pcs/box; 30 box	AI-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	360,000.00	360,000.00		
	TS Kingfisher Tip Comb for DW magnet (100 pcs/box); 30 box	AI-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	1,260,000.00	1,260,000.00		
	MagmaX CORE Nucleic acid purification Kits, 500 rms; 10 kit	AI-ADDRL	PB	Nov-Dec. 2022	Dec-22-Jan'23	January. 2023	Jan-Feb. 2023	1,950,000.00	1,950,000.00		
	Optical adhesive film, 100 pcs/box; 20 box	AI-ADDRL	PB	Jan-Feb. 2023	Feb. 2023	March. 2023	April. 2023	370,000.00	370,000.00		
	Autoclavable biohazard bag, autoclavable, 18" x 22"	Para-ADDRL	SVP	Jan. 2023	Jan-Feb. 2023	Feb. 2023	Feb-March. 2023	20,000.00	20,000.00		
	Polypropylene, natural color, 200 s/case; 2 box	Para-ADDRL	SVP	Jan. 2023	Jan-Feb. 2023	Feb. 2023	Feb-March. 2023	5,000.00	5,000.00		
	Laboratory Disinfectant concentrate, 1 gallon	Para-ADDRL	SVP	Jan. 2023	Jan-Feb. 2023	Feb. 2023	Feb-March. 2023	18,000.00	18,000.00		
	Autoclavable biohazard bag, 100pc, 22"x 28cmH (8.5 x 11"), 6 box	Para-ADDRL	SVP	Jan. 2023	Jan-Feb. 2023	Feb. 2023	Feb-March. 2023	8,500.00	8,500.00		
	Centrifuge tubes, conical, 15ml, plug seal cap, 50pk/pack; 10 pack	Para-ADDRL	SVP	Jan. 2023	Jan-Feb. 2023	Feb. 2023	Feb-March. 2023	3,600.00	3,600.00		
	Autoclavable tape, 3/4", 6 pcs	Para-ADDRL	SVP	Jan. 2023	Jan-Feb. 2023	Feb. 2023	Feb-March. 2023	7,500.00	7,500.00		
	Laboratory batteries for various timers and thermohygrometers, 10 pcs	Para-ADDRL	PB	Jan. 2023	Jan-Feb. 2023	Feb. 2023	Feb-March. 2023	38,000.00	38,000.00		
	Biological-chemical indicator (box of 40), 20 controls; 20 test; 2 box	Para-ADDRL	SVP	Jan. 2023	Jan-Feb. 2023	Feb-March. 2023	March-April. 2023	360,000.00	360,000.00		
	CATT, Card Agglutination kit for Trypanosoma evansi Ab kit; 6 kit	Para-ADDRL	SVP	Jan. 2023	Jan-Feb. 2023	Feb. 2023	Feb-March. 2023	1,400.00	1,400.00		
	Clay sealer, 10's/box; 2 box	Para-ADDRL	SVP	Jan. 2023	Jan-Feb. 2023	Feb. 2023	Feb-March. 2023	1,590.00	1,590.00		
	Cover slips, good quality 20x20mm; 6 box	Para-ADDRL	SVP	Jan. 2023	Jan-Feb. 2023	Feb. 2023	Feb-March. 2023	130,000.00	130,000.00		
	ELISA Kit- Anaplasma Antibody Test Kit; ELISA, 2 kit	Para-ADDRL	SVP	Jan. 2023	Jan-Feb. 2023	Feb. 2023	Feb-March. 2023	110,000.00	110,000.00		
	ELISA Kit- Babesia cabelli antibody test kit; 2 kit	Para-ADDRL	SVP	Jan. 2023	Jan-Feb. 2023	Feb. 2023	Feb-March. 2023	110,000.00	110,000.00		
	ELISA Kit- Theileria equi antibody test kits; 2 lit	Para-ADDRL	SVP	Jan. 2023	Jan-Feb. 2023	Feb. 2023	Feb-March. 2023	110,000.00	110,000.00		
	ELISA Kit- Toxoplasma gondii antibody test kits; 5 kit	Para-ADDRL	DC	Feb. 2023	Feb. 2023	March. 2023	March. 2023	225,000.00	225,000.00		
	ELISA Kit- Trichinella spiralis antibody test kits; 3 kit	Para-ADDRL	DC	Feb. 2023	Feb. 2023	March. 2023	March. 2023	150,000.00	150,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (BHP)	CO	Remarks
								Total	MOOE		(Brief Description of Program/Project)
	Ethanol, 2.5 L/bottle, analytic grade, 1 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	3,750.00	3,750.00		
	Ethyl Alcohol, 70%, 500ml/bot, 20 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	3,300.00	3,300.00		
	Face mask (disposable), 24 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	9,600.00	9,600.00		
	Forceps (thumb and fine toothed, 4.5 inches) High quality stainless steel, 6 pc	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	4,800.00	4,800.00		
	Giemsa stain, 500ml, 6 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	36,000.00	36,000.00		
	Lens paper, 4 pad	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	800.00	800.00		
	Methanol, 2.5L/bottle, 2 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	5,000.00	5,000.00		
	Methylene blue, 1 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	1,000.00	1,000.00		
	Microhemocrit tubes plain, 100pcs/vial 10 vials/box, 6 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	15,000.00	15,000.00		
	Microscope slide, ground edge, frosted end, 50-70 slider/box, 20 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	13,000.00	13,000.00		
	Nitrile Gloves, S-L, 20 box	Para-ADDRL	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023	18,000.00	18,000.00		
	Oil immersion, Type A, (Cargille) Standardized at 20-30ml, 3 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	12,600.00	12,600.00		
	Paper towel, interfolded, 50 pack	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	3,000.00	3,000.00		
	PCR reagents and materials for parasite identification, 1 lot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	175,000.00	175,000.00		
	Pipette tips (10 ul) pack of 1000, 4 pack	Para-ADDRL	PB					6,000.00	6,000.00		
	Pipette tips (100 ul) pack of 1000, 4 pack	Para-ADDRL	PB					6,000.00	6,000.00		
	Pipette tips (200 ul) pack of 1000, 4 pack	Para-ADDRL	PB					6,000.00	6,000.00		
	Pipette tips (5 ml) pack of 250/pack, 6 pack	Para-ADDRL	PB					10,410.00	10,410.00		
	Plastic bag small size/approx. 3 x 10", 100pcs/pack, 30 pack	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	1,800.00	1,800.00		
	Polymerase Chain Reaction kit, 100-200crms, 2 kit	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	130,000.00	130,000.00		
	Primers, total of 100bp, 6 pair/set	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	15,000.00	15,000.00		
	Reagents and laboratory supplies for Parasite disease diagnosis, 1 lot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	230,000.00	230,000.00		
	Refined sugar, 70 pack	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	7,000.00	7,000.00		
	Resealable plastic bag, various sizes, 12 pack	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	3,600.00	3,600.00		
	Scrub suit, various sizes, various colors, 6 pc	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	4,800.00	4,800.00		
	Slam! for fluorescence microscopy, 1 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	5,000.00	5,000.00		
	Surgical scissors (straight, blunt/sharp, 4.5 inches), 6 pc	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	4,500.00	4,500.00		
	Syringe (1 mL), 100s, 3 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	1,950.00	1,950.00		
	Syringe (3 mL), 100s, 3 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	1,950.00	1,950.00		
	Vacuoliner needle, G21"x1.5", 100pcs/box, 25 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	18,750.00	18,750.00		
	Vacuoliner, red top, 10ml, 25 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	25,000.00	25,000.00		
	Vacuoliner w/ caEDTA, violet top, 4ml, 25 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	25,000.00	25,000.00		
	Autoclavable biohazard bag, autoclavable, 18" x 22", Polypropylene, natural color, 200 s/case, 3 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	25,000.00	25,000.00		
	Disposable lab gown, 10 pack	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	36,000.00	36,000.00		
	Forceps (thumb and rat toothed, 4.5 inches), 15 pcs	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	12,000.00	12,000.00		
	Laboratory shoes, various sizes, black, 5 pair	Para-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	9,000.00	9,000.00		
	Nitrile Examination gloves, various sizes, long cuff, 36 box	Para-ADDRL	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023	25,200.00	25,200.00		
	Pen dish, 500 pcs	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	10,000.00	10,000.00		
	Resealable plastic bag for sample, various sizes, 24 pack	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	6,000.00	6,000.00		
	Respirator mask (N95) 20pcs/box, 24 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	60,000.00	60,000.00		
	Specimen bottle with screw cap (250 ml bottle), 30 pcs	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	1,800.00	1,800.00		
	Specimen bottle with screw cap (500 ml bottle), 30 pcs	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	2,400.00	2,400.00		
	Surgical scissors (straight, blunt/sharp, 4.5 inches), 25 pcs	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	15,000.00	15,000.00		
	Syringe (1 mL), 100s, 5 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	3,250.00	3,250.00		
	Syringe (3 mL), 100s, 5 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	3,250.00	3,250.00		
	Syringe (5 mL), 100s, 5 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	3,250.00	3,250.00		
	Vacuoliner tube (red top, 4 mL), 20 pack	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	24,000.00	24,000.00		
	Vacuoliner tube (violet top, 4 mL), 20 pack	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	24,000.00	24,000.00		
	Vacuoliner tube holder, 500 pcs	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	75,000.00	75,000.00		
	Vacuoliner blood collection needle, 500 pcs	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	25,000.00	25,000.00		
	Cotton swab sterile, 6 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	3,000.00	3,000.00		
	Disinfectant solution 1gal, bottle of 3.785L, 24 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	36,000.00	36,000.00		
	Alcohol (70% ethyl alcohol), 300ml spray bottle, 20 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	3,000.00	3,000.00		
	Eosin, 1 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	10,000.00	10,000.00		
	Hematoxylin, 1 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023	11,000.00	11,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
5-02-99-990-00	Calibration / Preventive maintenance Biosafety cabinets, 10 units Microscope, 11 unit Autoclaves, 34 unit Laminar bench, 1 unit Centrifuge, 8 unit Incubators, 28 unit ELISA Reader, 7 unit Fumehood, 2 unit Micropipettors, Single Channel, 98 unit 8 Channel, 15 unit 12 Channel, 10 unit Oven dryers, 23 unit PH Meter, 7 unit Realtime Thermocycler, 2 unit Refrigerated Centrifuge, 4 unit Slide warmer, 1 unit Spectrophotometer, 3 unit Stirrer, overhead, 2 unit Temperature monitoring devices, 130 unit Timer, Digital, 15 unit Timer, manual, 8 unit Tissue Floation Bath, 1 unit Ultralow freezers, 8 unit Viscometer, 1 unit Waterbath, 9 unit Weighing instruments (balances), 19 unit Repair & PM, Calibration maintenance of other lab Equipment PM mini VIDAS system Repair & preventive, calibration maintenance of other laboratory equipment VITEK 2 Compact, 60 Minor repair of other laboratory equipment etc	VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	2,014,000.00	220,000.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	220,000.00	77,000.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	102,000.00	102,000.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	24,200.00	24,200.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	22,400.00	22,400.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	78,400.00	78,400.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	147,000.00	147,000.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	30,000.00	30,000.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	98,000.00	98,000.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	22,500.00	22,500.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	18,000.00	18,000.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	64,400.00	64,400.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	17,500.00	17,500.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	220,000.00	220,000.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	20,000.00	20,000.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	2,000.00	2,000.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	45,000.00	45,000.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	5,000.00	5,000.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	218,400.00	218,400.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	18,000.00	18,000.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	20,000.00	20,000.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	2,500.00	2,500.00			
		VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	22,400.00	22,400.00			
VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	33,000.00	33,000.00					
VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	25,200.00	25,200.00					
VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	53,200.00	53,200.00					
VLD	DC	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	175,500.00	175,500.00					
VLD	DC	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	202,400.00	202,400.00					
VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	30,000.00	30,000.00					
VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	85,000.00	40,000.00					
VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	40,000.00	21,000.00					
VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	24,000.00	24,000.00					
VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	10,000.00	10,000.00					
VLD	SVP	per scheduled preventive maintenance/calibration	Jan-Feb 2023	Jan-Feb 2023	Jan-Feb 2023	48,000.00	48,000.00					
Total GAA -NLP MOOE									80,021,000.00			

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BAI - BUDGET 2023 APP-2023-01-002

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		Remarks	
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	CO						
5-02-11-990-00	Professional Expenses Other Professional Services Project Assistant III, 1 pax Science Research Assistant, 1 pax Utility Worker II, 7 pax Other Professional Services	NOAP NOAP NOAP NOAP	n/a n/a n/a n/a	n/a n/a n/a n/a	April, 2023 April, 2023 April, 2023 April, 2023	April, 2023 April, 2023 April, 2023 April, 2023	April, 2023 April, 2023 April, 2023 April, 2023	NOAP NOAP NOAP NOAP	4,500.00 1,250.00 500.00 6,250.00	4,500.00 1,250.00 500.00 6,250.00	10,000.00 2,000.00 10,000.00 10,000.00				
5-02-12-990-00	Other General Services	BAL-Admin	n/a	n/a	n/a	n/a	n/a	n/a	100,000.00						
5-02-13-020-99	Other Land Improvements NFRDDC-Masbate Pasture rehabilitation, 3 ha Fence repair	NFRDDC NFRDDC NFRDDC	SVP SVP SVP	Feb, 2023 Feb, 2023 Feb, 2023	Feb, 2023 Feb, 2023 Feb, 2023	March, 2023 March, 2023 March, 2023	March, 2023 March, 2023 March, 2023	GAA-NOAP GAA-NOAP GAA-NOAP	300,000.00 150,000.00 150,000.00	150,000.00 150,000.00 150,000.00					
5-02-13-020-99	NSRRDC-Zamboanga Pasture rehabilitation, 7 ha Fence repair	NSRRDC NSRRDC NSRRDC	SVP SVP SVP	Feb-March, 2023 Feb-March, 2023 Feb-March, 2023	March, 2023 March, 2023 March, 2023	March-Apr, 2023 March-Apr, 2023 March-Apr, 2023	April, 2023 April, 2023 April, 2023	GAA-NOAP GAA-NOAP GAA-NOAP	300,000.00 175,000.00 125,000.00	175,000.00 125,000.00 125,000.00					
5-02-13-020-99	NSPRDDC / Dumarao Fence repair	NSPRDDC / Dumarao	SVP	May-June, 2023	June, 2023	July, 2023	July-Aug, 2023	GAA-NOAP	250,000.00	250,000.00					
5-02-99-030-00	Representation Expenses	NOAP	Shopping			as needs arises		GAA-NOAP	5,000.00	5,000.00					
5-02-99-990-00	OTHER MOOE 3rd Party Certification (application fee, application fee per product certification fee, inspection fee and travelling expense, laboratory analysis) Travelling expenses - COS local (TEV/plane ticket), toll fee)	NOAP NOAP NOAP	SVP SVP n/a					GAA-NOAP GAA-NOAP GAA-NOAP	600,000.00 273,000.00 327,000.00	273,000.00 273,000.00 327,000.00					
Total NOAP-GAA Production Support Services - MOOE & CO													4,000,000.00	6,429,000.00	
Research and Development															
Research and Development on the Promotion and Development of Organic Agriculture															
Maintenance and Other Operating Expenses															
5-02-01-010-00	Travelling Expenses - Local (TEV/Plane ticket/Toll fee)	NOAP	n/a	n/a	n/a	n/a	n/a	GAA-NOAP	150,000.00	150,000.00					
5-02-02-010-02	Training Expenses Food, venue accommodation, training kit	NOAP	LOV/SVP					GAA-NOAP	200,000.00	200,000.00					
50203010-00	Office Supplies Ruler, stainless steel, 24 inches, heavy duty, 2 pcs Multi-purpose cutter, heavy duty, retractable, with extra blades and sharpener, 14 pcs Permanent Markers, Red, blue, black (fine tip and broad), 30 pcs Sticker Paper, glossy, high quality, 10 pcs, pack, 12 pack Tapes, packaging and scotch, varying diameters, 20 pcs Bond Paper (A4), Streams, box, 5 box	NOAP NOAP NOAP NOAP NOAP NOAP	Shopping Shopping Shopping Shopping Shopping Shopping	Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023	Jan-Feb, 2023 Jan-Feb, 2023 Jan-Feb, 2023 Jan-Feb, 2023 Jan-Feb, 2023 Jan-Feb, 2023	Feb, 2023 Feb, 2023 Feb, 2023 Feb, 2023 Feb, 2023 Feb, 2023	GAA-NOAP GAA-NOAP GAA-NOAP GAA-NOAP GAA-NOAP GAA-NOAP	140,000.00 450.00 2,840.00 3,000.00 1,500.00 2,000.00 7,000.00	450.00 2,840.00 3,000.00 1,500.00 2,000.00 7,000.00						

BAL - BUDGET LC23 APP-2023-07-002



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/ Posting of IBREI	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
5-02-03-040-00	Bond Paper (long) Streamsbox, 5 box Ballpen (assorted color), 100 pcs White Board (3x5ft), 1 pc Photopaper glossy (A4) (20sheet/pack), 5 pack Laminating film, A4, 100pcs/pack, 100microns, 2 pack White Board marker (assorted), 20 pcs Manila Paper (10/set), 10 set Double sided tape foam (3/4"), 5 pcs Metal Fasteners (50sets/box), 2 box Expandable Folder (long) 10pcs/pack, 5 packs Expandable Envelope (long), 50 pcs Paper Clip (50pcs/box), 2 box Binder Clip (1") 1doz/box; 2 box Battery AAA, 4pcs/pack; 4 pack Arch File, horizontal, legal, 2 ring, 5 pcs Bond Paper A4, Streamsbox Bond Paper Legal, Streamsbox Squppen, fine 04 (C4) Ballpen, assorted Sticky Notes (3x3) 3m Page marker sticky note, (0.5"x1.75") 5 color Battery AA, 4pcs/pack Battery AAA, 4pcs/pack Binder Clip (1") 1doz/box Binder Clip (2") 1doz/box Clear Scotch tape (1/2", 2") Double sided (1/2") Packaging tape (2") Paper clips, 50pcs/box Marker, permanent, assorted Marker, whiteboard, assorted 1 abe calendar Document Storage Box (15.5"x12.5"x11.2") Arch File, horizontal, legal, 2 ring Tier file frame/file bar/magazine rack (wire mesh 3, 3 layer, color black, barbed wire) Sliding paper cutter, heavy duty Scissors, heavy duty Stapler, heavy duty Whiteboard (4x6ft) Plastic storage box Gun tacker, Heavy Duty Staple wire guntacker	NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	8,000.00	8,000.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,500.00	1,500.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	4,000.00	4,000.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	600.00	600.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	800.00	800.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	900.00	900.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	700.00	700.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	400.00	400.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	140.00	140.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,000.00	1,000.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,250.00	1,250.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	330.00	330.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	340.00	340.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,000.00	1,000.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	2,000.00	2,000.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	23,000.00	23,000.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	16,000.00	16,000.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	12,000.00	12,000.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,500.00	1,500.00					
		NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	979.00	979.00					
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,800.00	1,800.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	3,000.00	3,000.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	2,500.00	2,500.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	850.00	850.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,000.00	1,000.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	2,041.00	2,041.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	3,300.00	3,300.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	3,300.00	3,300.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	3,300.00	3,300.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,280.00	1,280.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,350.00	1,350.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,500.00	1,500.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,500.00	1,500.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,600.00	1,600.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	6,000.00	6,000.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,750.00	1,750.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,500.00	1,500.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,200.00	1,200.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,200.00	1,200.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	5,000.00	5,000.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	450.00	450.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,500.00	1,500.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,500.00	1,500.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,350.00	1,350.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	35,000.00	35,000.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	10,000.00	10,000.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	20,000.00	20,000.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	5,000.00	5,000.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	77,000.00	77,000.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	5,000.00	5,000.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	8,300.00	8,300.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	10,000.00	10,000.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	3,000.00	3,000.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,500.00	1,500.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	3,000.00	3,000.00							
NOAP	Shopping	Jan, 2023	Jan-Feb 2023	Feb, 2023	1,500.00	1,500.00							

PAT - BUDGET 1023 APP-2023-02-002

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PHP)	CO	Remarks (Brief Description of Program/Project)	
					Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	
5-02-03-090-01	Fuel, Oil and Lubricants Expenses	NOAP	Shopping		April, 2023	April-May, 2023	May, 2023	100,000.00	100,000.00	
5-02-03-100-00	Agricultural and Marine Supplies Expenses	BAI-Admin	SVP/Shopping		as needs arises			280,000.00		
	Organic Chicken, 150 heads	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	45,000.00	45,000.00	
	Organic OPV Corn, 40 sack	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	52,500.00	52,500.00	
	Salt, 1 sack	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	500.00	500.00	
	Organic Rice Bran, 35 sack	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	35,000.00	35,000.00	
	Molasses, 500 kg	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	12,000.00	12,000.00	
	Alendazole oral dewormer, liquid, 1L/bottle, 11 bot	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	33,000.00	33,000.00	
	PVC Boots, high cut, unisex, 6 pair	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	3,000.00	3,000.00	
	Stem cutters/pruning shears, heavy duty, high quality grade, 8" Specs	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	3,500.00	3,500.00	
	Callibrated drench gun, continuous, 50ml, 3 pcs	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	10,500.00	10,500.00	
	Commercial Wound Spray, 50 can	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	15,000.00	15,000.00	
	Sea Salt, food grade, fine, non-iodized, 1kilo per pack, 41 pack	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	2,500.00	2,500.00	
	Kitchen strainer, heavy duty, stainless steel, 4 pcs	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	1,500.00	1,500.00	
	Casserole, varying sizes, stainless steel, heavy duty, with handle and lid, 20 pcs	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	8,000.00	8,000.00	
	Spray bottle, continuous, 1 liter, 13 bot	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	1,500.00	1,500.00	
	Various agricultural and marine supplies	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	6,750.00	6,750.00	
	Agricultural Boots, 20 pair	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	10,000.00	10,000.00	
	Polymer/Poultry net 100m/roll, 3 roll	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	9,750.00	9,750.00	
	Polyethylene UV Plastic, 89" x 008" (4.5m opened width) 100m/roll, 1 roll	NOAP	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb, 2023	30,000.00	30,000.00	
50203210-02	Semi-Expendable-Office Equipment	NOAP	SVP		March, 2023	March, 2023	March-Apr, 2023	78,000.00		
	Refrigerator, upright, 2 units	NOAP	SVP	March, 2023	March, 2023	March, 2023	March-Apr, 2023	29,998.00	29,998.00	
	Digital Weighing Scale, heavy duty, high accuracy, 2 units	NOAP	SVP	March, 2023	March, 2023	March, 2023	March-Apr, 2023	10,500.00	10,500.00	
	Desk Lamp, LED, 3 pcs	NOAP	SVP	March, 2023	March, 2023	March, 2023	March-Apr, 2023	5,000.00	5,000.00	
	Electric stand fan, 18", 3 units	NOAP	SVP	March, 2023	March, 2023	March, 2023	March-Apr, 2023	6,000.00	6,000.00	
	Food Processor, at least 1.7Liters capacity, 220-240 volts, min 750-max 1500 RPM, 1 unit	NOAP	SVP	March, 2023	March, 2023	March, 2023	March-Apr, 2023	10,150.00	10,150.00	
	Scientific Calculator, Dual Power, 2 units	NOAP	SVP	March, 2023	March, 2023	March, 2023	March-Apr, 2023	3,352.00	3,352.00	
	Computer Speaker, with microphone, 2 units	NOAP	SVP	March, 2023	March, 2023	March, 2023	March-Apr, 2023	7,000.00	7,000.00	
	Water dispenser, Hot and Cold, 1 unit	NOAP	SVP	March, 2023	March, 2023	March, 2023	March-Apr, 2023	6,000.00	6,000.00	
50203990-00	Other Supplies and Materials Expenses	NOAP	SVP		Jan, 2023	Jan, -Feb 2023	Feb, 2023	112,000.00		
	Old Newspaper, 5kg bundle, 8 bundle	NOAP	SVP	Jan, 2023	Jan, -Feb 2023	Jan, -Feb 2023	Feb, 2023	2,000.00	2,000.00	
	Sacks 50kg capacity, New, 100 pcs	NOAP	SVP	Jan, 2023	Jan, -Feb 2023	Jan, -Feb 2023	Feb, 2023	1,000.00	1,000.00	
	Liquid Handwash (antibacterial, 225ml/bottle with pump, 8 bottle	NOAP	Shopping	Jan, 2023	Jan, -Feb 2023	Jan, -Feb 2023	Feb, 2023	2,000.00	2,000.00	
	Detergent Powder (antibacterial property, 1kg/pack), 5 pack	NOAP	Shopping	Jan, 2023	Jan, -Feb 2023	Jan, -Feb 2023	Feb, 2023	1,000.00	1,000.00	

BAI-BUDGET 2023 APP-2023-02-002



Initiating office: **OD - BUDGET**

LETTER - APPROVAL

Initial action
FOR APPROVAL



Subject:

ANNUAL PROCUREMENT PLAN FY 2023

Initial remarks

APP FY 2023

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39153

29 FEB 2023



Republic of the Philippines
Department of Agriculture
BUREAU OF ANIMAL INDUSTRY
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MEMORANDUM

FOR : **DR. PAUL C. LIMSON**
Director

FROM : **DR. RENE C. SANTIAGO**
Chair, Bids and Awards Committee

SUBJECT : **Approval of Annual Procurement Plan FY 2023**

DATE : **February 21, 2023**

Please find herewith copy of Annual Procurement Plan FY 2023 for your approval. The Cold Examination Facility in Agriculture (CEFA) and National Urban and Peri-Urban Agriculture Program are not included here.



Republic of the Philippines
Department of Agriculture
BUREAU OF ANIMAL INDUSTRY
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MEMORANDUM

FOR : **DR. PAUL C. LIMSON**
Director

FROM : **DR. RENE C. SANTIAGO**
Chair, Bids and Awards Committee

SUBJECT : **Approval of Annual Procurement Plan FY 2023**

DATE : **February 21, 2023**

Please find herewith copy of Annual Procurement Plan FY 2023 for your approval. The Cold Examination Facility in Agriculture (CEFA) and National Urban and Peri-Urban Agriculture Program are not included here.