

PROCUREMENT MONITORING REPORT - FY 2016
BUREAU OF ANIMAL INDUSTRY

| Item No. | Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | |
|----------|------------|--|--------------|---------------------|-----------------------------|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|----------|------------------|-------------------|----------------------|-----------------|----------------------|--------------|------|---------------------|------------|------|
| | | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of bids | Bid Evaluation | Post Qual | Notice of Award | Item No. | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | CO | Total | MOOE |
| | 07-0615 | To provide venue and accomodation for 50 pax for the Mide year Veterinary Quarantine workshop. | FD Silvano | NP-LRP | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | 7/5/2016 | 7/5/2016 | n/a | | 240,000.00 | 240,000.00 | | 239,000.00 | 239,000.00 | |
| | 07-0616 | To provide venue and accomodation for 60 pax for the Animal Welfare Information Planning Assessment Seminar. | PC Limson | NP-LRP | n/a | n/a | n/a | n/a | n/a | 5/24/2016 | n/a | 6/1/2016 | | 7/8/2016 | 7/8/2016 | n/a | | 300,000.00 | 300,000.00 | | 286,800.00 | 286,800.00 | |
| | 07-625 | 1,004 bags Cattle Breeders Mash | LM Avante | NP-TF | n/a | 3/15/2016 | n/a | n/a | n/a | 4/19/2016 | n/a | n/a | | 7/5/2016 | 7/5/2016 | n/a | | 878,500.00 | 878,500.00 | | 853,400.00 | 853,400.00 | |
| | 07-0632 | To provide food and accomodation for forty persons Gender Based Effectiveness skills Training | EDL Trinos | NP-LRP | n/a | n/a | n/a | n/a | 6/6/2016 | 7/4/2016 | n/a | n/a | | 7/13/2016 | 7/13/2016 | n/a | | 192,000.00 | 192,000.00 | | 192,000.00 | 192,000.00 | |
| | 07-0661 | To provide food and accomodation for 12 persons Basic Bookkeeping seminar for 2 days | GC Basada | NP-LRP | n/a | n/a | n/a | n/a | 5/27/2016 | 6/2/2016 | n/a | n/a | | 7/18/2016 | 7/18/2016 | n/a | | 25,000.00 | 25,000.00 | | 24,480.00 | 24,480.00 | |
| | 07-0665 | 50 pax Catering services for the Pre-Retirement Seminar and Workshop(Batch 1) | BD Bajo | NP-LRP | n/a | n/a | n/a | n/a | 5/30/2016 | 06/23/216 | n/a | n/a | | 7/20/2016 | 7/20/2016 | n/a | | 50,000.00 | 50,000.00 | | 49,500.00 | 49,500.00 | |
| | 07-0667 | 50 pax Catering services for the Pre-Retirement Seminar and Workshop(Batch 2) | BD Bajo | NP-LRP | n/a | n/a | n/a | n/a | 6/10/2016 | 6/23/2016 | n/a | n/a | | 7/20/2016 | 7/20/2016 | n/a | | 100,000.00 | 100,000.00 | | 49,500.00 | 49,500.00 | |
| | 07-0681 | To provide food, and accomodation for the supply of FMD Risk and Crisis communication | AV Vytiaco | NP-LRP | n/a | n/a | n/a | n/a | 6/24/2016 | 6/27/2016 | n/a | 7/4/2016 | | 7/26/2016 | 7/26/2016 | n/a | | 380,000.00 | 380,000.00 | | 372,000.00 | 372,000.00 | |
| | 07-0682 | To provide food, venue and accomodation for 50 pax R & D In house Review | EV Espaldon | NP-LRP | n/a | n/a | n/a | n/a | 5/20/2016 | 5/26/2016 | n/a | 6/8/2016 | | 7/28/2016 | 7/28/2016 | n/a | | 150,000.00 | 150,000.00 | | 149,000.00 | 149,000.00 | |
| | 08-0695 | Various Animal Feeds | SJ Lomoljo | NP-TF | n/a | 3/16/2016 | n/a | n/a | 4/5/2016 | 4/7/2016 | n/a | 7/19/2016 | | 8/2/2016 | 8/2/2016 | n/a | | 407,420.00 | 407,420.00 | | 400,360.00 | 400,360.00 | |
| | 08-0699 | To provide food, venue and accomodation for 50 pax for training on forage & goat production. | GL Guillermo | NP-LRP | n/a | n/a | n/a | n/a | 5/3/2016 | 5/9/2016 | n/a | n/a | | 8/3/2016 | 8/3/2016 | n/a | | 150,000.00 | 150,000.00 | | 148,000.00 | 148,000.00 | |
| | 08-0714 | 10,000 ltrs Diesel, 1,000 Gasoline premium | ED Eusebio | NP-TF | n/a | 3/23/2016 | n/a | n/a | 6/2/2016 | 7/18/2016 | n/a | 7/28/2016 | | 8/10/2016 | 8/10/2016 | Pick-up | | 666,000.00 | 666,000.00 | | 368,000.00 | 368,000.00 | |
| | 08-0721 | To provide food and accomodation for 50 pax for the Organic Livestock Production. | FR Garcia | NP-LRP | n/a | n/a | n/a | n/a | 5/19/2016 | 5/26/2016 | n/a | 6/8/2016 | | n/a | n/a | n/a | | 160,000.00 | 160,000.00 | | 160,000.00 | 160,000.00 | |
| | 08-0724 | 20 ltrs Diesel, 10 ltrs Gasoline premium | EJ Galido | NP-TF | n/a | 3/16/2016 | n/a | n/a | 5/11/2016 | 6/24/2016 | n/a | 7/28/2016 | | 8/12/2016 | 8/12/2016 | Staggered | | 1,000,000.00 | 1,000,000.00 | | 874,000.00 | 874,000.00 | |
| | 08-0729 | Provides training, seminars and workshop among which is GBEST. | EDL Trinos | NP-LRP | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | 8/12/2016 | 8/12/2016 | n/a | | 24,000.00 | 24,000.00 | | 24,000.00 | 24,000.00 | |

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|--|---------|---|--------------|--------|-----|-----------|-----|-----|-----------|-----------|-----|-----------|--|------------|------------|--------|--|------------|------------|--|------------|------------|--|
| | 08-0730 | To provide venue, accomodation and food for 50 pax Multi Steakholders. | PC Limson | NP-LRP | n/a | n/a | n/a | n/a | 3/18/2016 | 3/22/2016 | n/a | n/a | | 8/12/2016 | 8/12/2016 | n/a | | 300,000.00 | 300,000.00 | | 278,000.00 | 278,000.00 | |
| | 08-0734 | Resource person fee for the one day orientation on GAD and VAWS | RN Antegro | NP-LRP | n/a | n/a | n/a | n/a | 7/11/2016 | 7/11/2016 | n/a | n/a | | 8/16/2016 | 8/16/2016 | n/a | | 15,000.00 | 15,000.00 | | 15,000.00 | 15,000.00 | |
| | 08-0757 | To provide food and accomodation for 50 pax for the Public Consultation (Aug. 15-18) | LR Ersando | NP-LRP | n/a | n/a | n/a | n/a | 8/1/2016 | 8/8/2016 | n/a | 8/10/2016 | | 8/30/2016 | 8/30/2016 | n/a | | 416,000.00 | 416,000.00 | | 325,000.00 | 325,000.00 | |
| | 08-0766 | To provide food and accomodation for 40 pax for the Gender Based Effectiveness skills | E DL Trinos | NP-LRP | n/a | n/a | n/a | n/a | 7/25/2016 | n/a | n/a | n/a | | 9/2/2016 | 9/2/2016 | n/a | | 192,000.00 | 192,000.00 | | 168,000.00 | 168,000.00 | |
| | 09-0791 | Food, vene and accomodation for 25 pax | FP Reolalas | NP-LRP | n/a | n/a | n/a | n/a | n/a | 2/3/2016 | n/a | n/a | | 9/15/2016 | 9/15/2016 | n/a | | 120,000.00 | 120,000.00 | | 115,180.00 | 115,180.00 | |
| | 09-0795 | Rental of VQ Regional Office | JB Pajarilla | NP-LRP | n/a | n/a | n/a | n/a | 7/7/2016 | 7/27/2016 | n/a | n/a | | 9/16/2016 | 9/16/2016 | n/a | | 110,000.00 | 110,000.00 | | 70,000.00 | 70,000.00 | |
| | 09-0796 | TO provide food, venue and accomodation for 50 pax for Public Consultation | LR Ersando | NP-LRP | n/a | n/a | n/a | n/a | 8/26/2016 | n/a | n/a | 9/2/2016 | | 9/16/2016 | 9/16/2016 | n/a | | 416,000.00 | 416,000.00 | | 305,000.00 | 305,000.00 | |
| | 09-0807 | To provide services to the BAI | RN Antegro | NP-LRP | n/a | n/a | n/a | n/a | 9/1/2016 | 9/8/2016 | n/a | 9/29/2016 | | 9/23/2016 | 9/23/2016 | n/a | | 81,000.00 | 81,000.00 | | 81,000.00 | 81,000.00 | |
| | 09-0816 | For service provider/trainer during the Training Course on Research Design | EE Victorio | NP-LRP | n/a | 6/22/2016 | n/a | n/a | 8/18/2016 | 8/23/2016 | n/a | 9/5/2016 | | 9/23/2016 | 9/23/2016 | n/a | | 60,000.00 | 60,000.00 | | 60,000.00 | 60,000.00 | |
| | 09-0824 | Food and accomodatin and transportation for 70 pax | FP Reolalas | NP-LRP | n/a | n/a | n/a | n/a | 1/22/2016 | 2/3/2016 | n/a | 2/26/2016 | | 9/27/2016 | 9/27/2016 | n/a | | 350,000.00 | 350,000.00 | | 338,000.00 | 338,000.00 | |
| | 09-0828 | Food for 30 pax for the 2 days seminar on QMS | RN Antegro | NP-LRP | n/a | n/a | n/a | n/a | 9/6/2016 | 9/14/2016 | n/a | n/a | | 9/27/2016 | 0927/2016 | n/a | | 18,200.00 | 18,200.00 | | 16,000.00 | 16,000.00 | |
| | 09-0833 | Food and accomodation for 50 pax for the organic livestock production ang mgt seminar in manduae cebu | FR Garcia | NP-LRP | n/a | n/a | n/a | n/a | 7/27/2016 | 9/15/2016 | n/a | n/a | | 9/29/2016 | 9/29/2016 | n/a | | 160,000.00 | 160,000.00 | | 159,400.00 | 159,400.00 | |
| | 09-0839 | Food and catering services for 30 pax for consultation workshop on enhancement of BAI GAD | ELA Lopez | NP-LRP | n/a | 8/9/2016 | n/a | n/a | n/a | 9/2/2016 | n/a | 9/9/2016 | | 9/9/2016 | 9/27/2016 | n/a | | 60,000.00 | 60,000.00 | | 49,000.00 | 49,000.00 | |
| | 09-0838 | Food and venue for 250 pax during the Phil Native Pig Summit | RC Santiago | NP-LRP | n/a | n/a | n/a | n/a | 9/8/2016 | 9/13/2016 | n/a | 9/22/2016 | | 9/30/2016 | 9/30/2016 | n/a | | 480,000.00 | 480,000.00 | | 427,000.00 | 427,000.00 | |
| | 09-0842 | Food and accomodation for 150 pax and 12 resource person for village based native chicken production. | RC Santiago | NP-LRP | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 9/7/2016 | | 10/3/2016 | 10/3/2016 | n/a | | 160,000.00 | 160,000.00 | | 94,800.00 | 94,800.00 | |
| | 09-0846 | To provide food and accomodation for fifty pax | PC Limson | NP-LRP | n/a | n/a | n/a | n/a | 6/6/2016 | 6/20/2016 | n/a | 6/30/2016 | | 10/10/2016 | 10/10/2016 | n/a | | 360,000.00 | 360,000.00 | | 359,500.00 | 359,500.00 | |
| | 10-0850 | Catering services for 60 pax for the Risk Assessment | IJ Santos | NP-LRP | n/a | n/a | n/a | n/a | 9/14/2016 | 9/28/2016 | n/a | n/a | | 10/11/2016 | n/a | 2 days | | 49,900.00 | 49,900.00 | | 44,550.00 | 44,550.00 | |
| | 10-0878 | Food and accomodation for 30 pax during training course on research design. | RN Acasio | NP-LRP | n/a | n/a | n/a | n/a | 9/23/2016 | 9/23/2016 | n/a | n/a | | 10/25/2016 | 10/25/2016 | n/a | | 180,000.00 | 180,000.00 | | 177,000.00 | 177,000.00 | |

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| Item No. | Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | | ABC (PhP) | | | Contract Cost (PhP) | | |
|----------|------------|---|---------------|---------------------|-----------------------------|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|----------|------------------|-------------------|----------------------|----------------------|-----------------|------------|------|------------|---------------------|------|----|
| | | | | | Pre-Proc Conference | Ads/Post of IABE | Pre-bid Conf | Eligibility Check | Sub/Open of bids | Bid Evaluation | Post Qual | Notice of Award | Item No. | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | Source of Funds | Total | MOOE | CO | Total | MOOE | CO |
| 10-0864 | | 150 pax Buffet Lunch | EL Lopez | NP-LRP | n/a | 8/19/2016 | n/a | n/a | 8/30/2016 | 8/30/2016 | n/a | 10/4/2016 | | 10/24/2016 | 10/24/2016 | 1 working day | | 150,000.00 | 150,000.00 | | 105,000.00 | 105,000.00 | | |
| 10-0878 | | Food and accomodation for 30 pax during training course on research design. | RN Acasio | NP-LRP | n/a | n/a | n/a | n/a | 9/23/2016 | 9/22/2016 | n/a | n/a | | 10/25/2016 | 10/25/2016 | n/a | | 180,000.00 | 180,000.00 | | 177,000.00 | 177,000.00 | | |
| 10-0886 | | To conduct a five days live-in workshop of the estimation measurement | MS Urrutia | NP-LRP | n/a | n/a | n/a | n/a | 9/15/2016 | 9/15/2016 | n/a | 9/22/2016 | | 10/27/2016 | 10/27/2016 | 7 working days | | 320,000.00 | 320,000.00 | | 319,000.00 | 319,000.00 | | |
| 10-0893 | | Food and accomodation for 50 pax for 3 days and 2 nights | FR Garcia | NP-LRP | n/a | n/a | n/a | n/a | 8/22/2016 | 8/23/2016 | n/a | 8/7/2016 | | 10/28/2016 | 10/28/2016 | 7 working days | | 160,000.00 | 160,000.00 | | 124,250.00 | 124,250.00 | | |
| 11-0936 | | To provide food and accomodation for forty pax for the conduct of UNAIP electronic reporting system | VDL santos | NP-LRP | n/a | n/a | n/a | n/a | 9/29/2016 | 10/11/2016 | n/a | 10/19/2016 | | 11/17/2016 | 11/17/2016 | 7 working days | | 115,000.00 | 115,000.00 | | 112,000.00 | 112,000.00 | | |
| 11-0939 | | Food and accomodation for 120 pax and 12 pax speakers | RC Santiago | NP-LRP | n/a | n/a | n/a | n/a | 09/27/2016 | 9/27/2016 | n/a | 10/7/2016 | | 11/22/2016 | 11/11/2016 | n/a | | 150,000.00 | 150,000.00 | | 145,310.00 | 145,310.00 | | |
| 11-0940 | | Food and accomodation for 40 pax | MF Cabullo | NP-LRP | n/a | n/a | n/a | n/a | 9/15/2016 | 9/19/2016 | n/a | 10/19/2016 | | 11/25/2016 | 11/25/2016 | n/a | | 250,000.00 | 250,000.00 | | 245,000.00 | 245,000.00 | | |
| 11-0944 | | Food and accomodation for 50 pax for the public consultation | LR Ersando | NP-LRP | n/a | n/a | n/a | n/a | 10/18/2016 | 10/19/2016 | n/a | 10/25/2016 | | 11/23/2016 | 11/23/2016 | n/a | | 368,000.00 | 368,000.00 | | 360,000.00 | 360,000.00 | | |
| 12-0975 | | To provide food and accomodation for 150 pax for the Animal Health and Welfare Forum | EL Lopez | NP-LRP | n/a | n/a | n/a | n/a | 10/5/2016 | 10/14/2016 | n/a | 11/2/2016 | | 12/1/2016 | 12/1/2016 | n/a | | 499,000.00 | 499,000.00 | | 480,000.00 | 480,000.00 | | |
| 12-0987 | | Meal and snacks for 50 pax for 2 days during the BAI R & D Year-End Review | HF Avilla | NP-LRP | n/a | n/a | n/a | n/a | 11/9/2016 | 11/15/2016 | n/a | n/a | | 12/1/2016 | 12/1/2016 | 2 working days | | 40,000.00 | 40,000.00 | | 37,200.00 | 37,200.00 | | |
| 12-0995 | | To provide food and accomodation with transport for village activities. | PP Siasico | NP-LRP | n/a | n/a | n/a | n/a | 9/30/2016 | 9/30/2016 | n/a | n/a | | 12/2/2016 | 12/2/2016 | 7 working days | | 120,000.00 | 120,000.00 | | 119,250.00 | 119,250.00 | | |
| 12-1033 | | To provide food, venue, accomodatio for 60 pax year end assessment and planning workshop. | L Ersando | NP-LRP | n/a | n/a | n/a | n/a | 9/21/2016 | 10/3/2016 | n/a | n/a | | 12/-09/2016 | 12/9/2016 | 7 working days | | 490,000.00 | 490,000.00 | | 480,000.00 | 480,000.00 | | |
| 12-1046 | | To provide food, accomodation and venue for 50 pax year end review GAHP. | L Ersando | NP-LRP | n/a | n/a | n/a | n/a | 11/21/2016 | 11/22/2016 | n/a | n/a | | 12/9/2016 | 12/9/2016 | 7 working days | | 250,000.00 | 250,000.00 | | 240,000.00 | 240,000.00 | | |
| 12-1047 | | To provide food, venue, and accomodation for 60 pax Animal Welfare Year end. | PC Limson | NP-LRP | n/a | n/a | n/a | n/a | 11/21/2016 | 11/22/2016 | n/a | 12/2/2016 | | 12/9/2016 | 12/9/2016 | 7 working dauys | | 300,000.00 | 300,000.00 | | 288,000.00 | 288,000.00 | | |
| 12-1048 | | To provide food, accomodation, and venue for 80 pax Public Consultation on Animals | EL Lopez | NP-LRP | n/a | n/a | n/a | n/a | 11/21/2016 | 11/22/2016 | n/a | 12/13/2016 | | 12/9/2016 | 12/9/2016 | 7 working days | | 150,000.00 | 150,000.00 | | 148,000.00 | 148,000.00 | | |
| 12-1049 | | To provide food, venue, and accomodation for 150 pax and 10 resource person. | RC Santiago | NP-LRP | n/a | n/a | n/a | n/a | 10/25/2016 | 11/4/2016 | n/a | n/a | | 12/13/2016 | 12/13/2016 | 7 working days | | 130,000.00 | 130,000.00 | | 118,720.00 | 118,720.00 | | |
| 12-1053 | | To provide food , venue, and accomodation for 80 pax for the public consultation on Animal Used. | EL Lopez | NP-LRP | n/a | n/a | n/a | n/a | 1/21/2016 | 11/23/2016 | n/a | n/a | | 12/9/2016 | 12/9/2016 | 7 working days | | 150,000.00 | 150,000.00 | | 148,000.00 | 148,000.00 | | |
| 12-1062 | | Food and accomodation for 130 pax and 10 resource speaker | A Marbella | NP-LRP | n/a | 12/2/2016 | n/a | n/a | 10/20/2016 | 11/24/2016 | n/a | n/a | | 12/15/2016 | 12/15/2016 | 7 working days | | 120,000.00 | 120,000.00 | | 119,000.00 | 119,000.00 | | |

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|---------|--|---|--------------|-------------------------|-----|------------|-----|-----|------------|------------|-----|------------|--|------------|------------|----------------|--|------------|------------|--|------------|------------|--|
| 12-1073 | | Resource person and training facilitator for the orientation workshop of sexual harrasment | BD Bajo | NP-LRP-Agency to Agency | n/a | 9/23/2016 | n/a | n/a | n/a | n/a | n/a | n/a | | 12/21/2016 | 12/21/2016 | 7 working days | | 140,000.00 | 140,000.00 | | 140,000.00 | 140,000.00 | |
| 12-1081 | | To provide food and accomodation for 40 pax for the retooling of DA-RFO | EL Lopez | NP-LRP | n/a | 12/8/2016 | n/a | n/a | 10/8/2016 | 11/22/2016 | n/a | n/a | | 12/22/2016 | 12/22/2016 | 7 working days | | 220,000.00 | 220,000.00 | | 195,000.00 | 195,000.00 | |
| 12-1094 | | To provide resource speaker and training facilitator. | BD Bajo | NP-LRP-Agency to Agency | n/a | 9/7/2016 | n/a | n/a | n/a | n/a | n/a | 9/23/2016 | | 12/22/2016 | 12/22/2016 | 7 working days | | 160,000.00 | 160,000.00 | | 140,000.00 | 140,000.00 | |
| 12-1012 | | Provide food and accomodation for 100 pax for AI and FMD Annual coordinators | EL Lopez | NP-LRP | n/a | n/a | n/a | n/a | 10/5/2016 | 10/11/2016 | n/a | 10/13/2016 | | 12/9/2016 | 12/9/2016 | 7 working days | | 399,000.00 | 399,000.00 | | 380,000.00 | 380,000.00 | |
| 12-1013 | | To provide food and, venue, acomodation for 30 pax for the NAWRMP | HF Avilla | NP-LRP | n/a | n/a | n/a | n/a | 9/22/2016 | 9/22/2016 | n/a | 11/2/2016 | | 12/6/2016 | 12/6/2016 | 7 working days | | 126,000.00 | 126,000.00 | | 121,500.00 | 121,500.00 | |
| 12-1016 | | To provide food and accomodation for 35 pax and 15 resource person for semianr of small ruminat production. | PP Siasico | NP-LRP | n/a | n/a | n/a | n/a | 10/13/2016 | 10/28/2016 | n/a | 11/14/2016 | | 12/9/2016 | 12/9/2016 | 7 working days | | 120,000.00 | 120,000.00 | | 119,250.00 | 119,250.00 | |
| 12-1108 | | Provision of the resource person for 4days | N Tanedo | NP-LRP | n/a | 11/18/2016 | n/a | n/a | 12/1/2016 | 12/1/2016 | n/a | 12/12/2016 | | 12/20/2016 | 12/20/2016 | 7 working days | | 151,200.00 | 151,200.00 | | 150,000.00 | 150,000.00 | |
| 12-1116 | | To avail service of Bacolod Pavillion Hotel for 450 pax | IJ San tos | NP | n/a | n/a | n/a | n/a | 11/10/2016 | 11/22/2016 | n/a | 12/6/2016 | | 12/28/2016 | 12/28/2016 | 7 working days | | 240,000.00 | 240,000.00 | | 225,000.00 | 225,000.00 | |
| 12-1148 | | Food and lodgig accomodation for 40 pax (PNAD, TWG & RFP) | M Bayot | NP-LRP | n/a | n/a | n/a | n/a | 11/17/2016 | 11/29/2016 | n/a | n/a | | 1/3/2017 | 1/3/2017 | 7 working days | | 200,000.00 | 200,000.00 | | 196,400.00 | 196,400.00 | |
| 12-1149 | | Food and accomodation 3 nights for 25 pax | FR Garcia | LRP | n/a | n/a | n/a | n/a | 11/18/2016 | 11/18/2016 | n/a | n/a | | 1/3/2017 | 1/3/2017 | 7 working days | | 100,000.00 | 100,000.00 | | 84,000.00 | 84,000.00 | |
| 12-1150 | | To provide food and, venue, acomodation for 80 persons | LR Ersando | NP-LRP | n/a | n/a | n/a | n/a | 3/29/2016 | 3/29/2016 | n/a | n/a | | 1/3/2017 | 1/3/2017 | 7 working days | | 100,000.00 | 100,000.00 | | 109,000.00 | 109,000.00 | |
| 12-1160 | | To provide food and accomodation for 30 pax | EL Lopez | NP-LRP | n/a | n/a | n/a | n/a | 10/18/2016 | 10/26/2016 | n/a | n/a | | 1/3/2016 | 1/3/2016 | 7 working days | | 300,000.00 | 300,000.00 | | 300,000.00 | 300,000.00 | |
| 12-1165 | | food for the workshop on audit Learning and training delivery | FP Reolalas | NP-LRP | n/a | 10/28/2016 | n/a | n/a | 11/18/2016 | 11/18/2016 | n/a | n/a | | 1/3/2017 | 1/3/2017 | 3 working days | | 105,000.00 | 105,000.00 | | 103,500.00 | 103,500.00 | |
| 12-1168 | | TO provide food and accomodation for 50 pax | T Panganiban | NP-LRP | n/a | n/a | n/a | n/a | 11/16/2016 | 11/24/206 | n/a | n/a | | 1/3/2017 | 1/3/2017 | 7 working days | | 270,000.00 | 270,000.00 | | 190,000.00 | 190,000.00 | |
| 12-1169 | | Food and accomodation for 25 pax for Hand-on training. | GD Lacsas | NP-LRP | n/a | n/a | n/a | n/a | 12/2/2016 | 12/5/2016 | n/a | 12/14/2016 | | 1/3/2016 | 1/3/2016 | 7 working days | | 150,000.00 | 150,000.00 | | 150,000.00 | 150,000.00 | |
| 12-1213 | | 600 pax Dinner | ID Pillas | NP-LRP | n/a | 10/10/2016 | n/a | n/a | 12/27/2016 | 12/28/2016 | n/a | n/a | | 1/11/2017 | 1/11/2017 | 1 working day | | 200,000.00 | 200,000.00 | | 198,000.00 | 198,000.00 | |
| 11-1214 | | Food for the retooling of provincial counterparts | MC Gealone | NP-LRP | n/a | n/a | n/a | n/a | 12/12/2016 | 12/14/2016 | n/a | n/a | | 1/11/2017 | 1/11/2017 | 4 working days | | 125,000.00 | 125,000.00 | | 122,400.00 | 122,400.00 | |
| 12-1250 | | Food accomodation, venue, for the participants improved animal welfare program. | EL Lopez | NP-LRP | n/a | n/a | n/a | n/a | 12/9/2016 | 12/23/2016 | n/a | 12/28/2016 | | 1/16/2017 | 1/16/2017 | 7 working days | | 225,000.00 | 225,000.00 | | 216,000.00 | 216,000.00 | |
| 12-1251 | | Food accomodation, venue, for the participants improved animal welfare program. | EL Lopez | NP-LRP | n/a | n/a | n/a | n/a | 12/9/2016 | 12/23/2016 | n/a | 12/28/2016 | | 1/16/2017 | 1/16/2017 | 7 working days | | 225,000.00 | 225,000.00 | | 216,000.00 | 216,000.00 | |

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|---------|--|---|------------|--------|-----|------------|-----|-----|------------|------------|-----|------------|--|-----------|-----------|----------------|--|------------|------------|--|------------|------------|--|
| 12-1274 | | Food for the retooling of provincial couterparts on the upgraded system from Region 1 | MC Gealone | NP-LRP | n/a | 10/28/2016 | n/a | n/a | 12/12/2016 | 12/16/2016 | n/a | 12/28/2016 | | 1/18/2017 | 1/18/2017 | 4 working days | | 110,000.00 | 110,000.00 | | 107,100.00 | 107,100.00 | |
| 12-1275 | | Food for the refresher course training of field personnel disease investigation and Mgt | MC Gealone | NP-LRP | n/a | 10/28/2016 | n/a | n/a | 12/12/2016 | 12/16/2016 | n/a | 12/28/2016 | | 1/18/2017 | 1/18/2017 | 4 working days | | 150,000.00 | 150,000.00 | | 141,200.00 | 141,200.00 | |

| Item No. | Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | |
|----------|------------|--|---------------|---------------------|-----------------------------|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|----------|------------------|-------------------|----------------------|----------------------|-----------------|---------------|---------------|----|---------------------|---------------|----|
| | | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Item No. | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | | Total | MOOE | CO | Total | MOOE | CO |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12-1302 | To provide food, venue, and accomdoation for 40 pax for the Year End Review | SR Sison | NP-LRP | n/a | n/a | n/a | n/a | 11/18/2016 | 11/18/2016 | n/a | 12/6/2016 | | 1/23/2017 | 1/23/2017 | 7 working days | | | 350,000.00 | 350,000.00 | | 332,000.00 | 332,000.00 | |
| | 12-1335 | Food, venue and accomodation for 50 pax for 3 days Forage and Goat Production. | EE Victorio | NP-LRP | n/a | n/a | n/a | n/a | 11/22/2016 | 11/29/2016 | n/a | 12/14/2016 | | 1/30/2017 | 1/30/2017 | 7 working days | | | 180,000.00 | 180,000.00 | | 178,500.00 | 178,500.00 | |
| | 12-1347 | Food and hotel accomodation for 80 pax NOAB | FR Garcia | NP-LRP | n/a | n/a | n/a | n/a | 12/14/2016 | 12/23/2016 | n/a | 1/3/2017 | | 2/7/2017 | 2/7/2017 | 7 working days | | | 480,000.00 | 480,000.00 | | 448,000.00 | 448,000.00 | |
| | 12-1349 | Provision for professional fees | FR Reolalas | NP-LRP | n/a | n/a | n/a | n/a | 1/13/2017 | 1/13/2017 | n/a | 11/14/2016 | | 2/9/2017 | 2/9/2017 | 7 working days | | | 1,200,000.00 | 1,200,000.00 | | 1,200,000.00 | 1,200,000.00 | |
| | 12-1352 | Provision for professional fees for the Development of the Disaster Reduction. | FR Reolalas | NP-LRP | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 11/8/2016 | | 2/10/2017 | 2/10/2017 | 7 working days | | | 950,000.00 | 950,000.00 | | 950,000.00 | 950,000.00 | |
| | 12-1354 | TO provide food and accomdoation for thirty five pax for 3 days workshop Role of women | EL Etanislao | NP-LRP | n/a | n/a | n/a | n/a | 12/16/2016 | 12/28/2016 | n/a | 12/29/2016 | | 2/16/2017 | 2/16/2017 | 7 working days | | | 160,000.00 | 160,000.00 | | 157,500.00 | 157,500.00 | |
| | | | | | | | | | | | | | | | | | | | 19,329,220.00 | 19,329,220.00 | | 17,908,550.00 | 17,908,550.00 | |

