



Initiating office: OD - BAC

APP - NON PS

Initial action
FOR APPROVAL



Subject:

INDICATIVE ANNUAL PROCUREMENT PLAN 2025

Initial remarks

INDICATIVE ANNUAL PROCUREMENT PLAN 2025

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ANNUAL PROCUREMENT PLAN (APP), CY 2025
NON PROCUREMENT SERVICE (NON PS)



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Administration and Support												
Maintenance and Other Operating Expenses (MOOE)												
	Travelling Expenses											
50201010 00	Travelling Expenses - Local								728,000.00			
	Airfare	BAI-Admin	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
	Per Diem	BAI-Admin	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
	Toll Fee	BAI-Admin	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	28,000.00	28,000.00		
50202010 02	Training Expenses								500,000.00			
	Attendance to PAGBA/AGIA/AGAP	BAI-Admin	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
	Updating of RA 9184 and MPhilgeps to RDCs	BAI-Admin	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	BEDS Workshop	BAI-Admin	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	PIP Workshop	BAI-Admin	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Supplies and Materials Expenses											
50203010 01	ICT Office Supplies Expenses								350,000.00			
	Ink for EPSON L3110 (C/Y/M/B) (Budget)	Admin - Budget	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	38,500.00	38,500.00		
	Keyboard (Wired) - (Budget)	Admin - Budget	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Computer Mouse (Wired/Wireless) - (Budget)	Admin - Budget	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	OTG Flashdrive (32 GB) (Budget)	Admin - Budget	SVP/DC	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Computer Mouse (Wireless) - (Planning)	Admin - Planning	SVP/DC	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,500.00	3,500.00		
	Ink (EPSON 003, Black,Yellow, Magenta & cyan) Planning	Admin - Planning	SVP/DC	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Ink (EPSON 008) Black, Yellow, Magenta & Cyan) (Planning)	Admin - Planning	SVP/DC	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,000.00	16,000.00		
	Ink (Brother LC-3617, Black, Yellow, Magenta & Cyan) (Planning)	Admin - Planning	SVP/DC	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	SSD 2.5in (1TB) -(Planning)	Admin - Planning	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	33,000.00	33,000.00		
	OTG Flashdrive (32 GB) -(Planning)	Admin - Planning	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	VGA Splitter Cable -(Planning)	Admin - Planning	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500.00	500.00		
	Ink (EPSON 003, black,yellow, magenta & cyan) (Records)	Admin - Records	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Ink for EPSON L3110 (C/Y/M/B) (ICU)	Admin - ICU	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,000.00	21,000.00		
	Laptop RAM 8GB 1600mHz DDR3L (Planning)	Admin - Planning	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Ink for EPSON L3110 (C/Y/M/B) (PMS)	Admin - PMS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	35,000.00	35,000.00		
	HP Smart Tank 500 (PMS)	Admin - PMS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	HP Deskjet Ink 2676 (PMS)	Admin - PMS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Ink (Brother DCPT720DW, black, yellow, magenta & cyan) (PMS)	Admin - PMS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	96,000.00	96,000.00		
	Ink for EPSON L3110 (C/Y/M/B) (Acctg)	Admin - Acctg	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	28,000.00	28,000.00		
50203010 02	Office Supplies Expenses								500,000.00			
	Common-use supplies available in PS-DBM								300,000.00			
	Clearbook A4	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
	Clearbook Legal	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Clip, Backfold, 19mm, 12 pieces per box	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,000.00	8,000.00		
	Clip, Backfold, 25mm, 12 pieces per box	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
	Clip, Backfold, 32mm, 12 pieces per box	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Clip, Backfold, 50mm, 12 pieces per box	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Clip Bulldog	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,500.00	7,500.00		
	Correction Tape	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Data File Bpx made of chipboard, with closed ends	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		



**ANNUAL PROCUREMENT PLAN (APP), CY 2025
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Data File Folder made of chipboard, taglia lock	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,000.00	16,000.00		
	Envelope, Expanding, Kraftboard, for legal size doc, 100 pieces per box	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,250.00	1,250.00		
	Envelope, Mailing, with Window, 500 pieces per box	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	650.00	650.00		
	Fastener, Metal, 70mm between prongs, 50 sets per box	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	File Organizer, Legal	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,500.00	3,500.00		
	Glue, all purpose, gross weight: 200 grams min	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Marker Permanent, bullet type, blue	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Marker Whiteboard, blue	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Marker Whiteboard, red	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Notepad Stick-On, 2X3, 100 sheets per pad	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Notepad Stick-On, 3X3, 100 sheets per pad	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,500.00	7,500.00		
	Notepad Stick-On, 3X4, 100 sheets per pad	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,500.00	9,500.00		
	Paper Clip, 32MM, 100 pieces per box or 52 grams (min.) (net of box)	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,500.00	3,500.00		
	Paper Clip, 48MM, 100 pieces per box or 52 grams (min.) (net of box)	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Paper, Multicopy, 80gsm, size: 210mm x 297mm (A4)	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Paper, Multicopy, 80gsm, size: 216mm x 330mm (Legal)	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	22,500.00	22,500.00		
	Paper Multi-Purpose, 70 gsm., size: 210mm x 297mm (A4)	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Paper Multi-Purpose, 70 gsm., size: 216mm x 330mm (Legal)	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	36,000.00	36,000.00		
	Puncher, paper, heavy duty, with two hole guide, 1 piece in individual box	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,250.00	2,250.00		
	Record Book, 300 PAGES, size: 214mm x 278mm min	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,800.00	1,800.00		
	Record Book, 500 PAGES, size: 214mm x 278mm min	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,600.00	3,600.00		
	Ring Binder, Plastic, 25MM	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Ring Binder, PLASTIC, 32MM, 10 pieces per bundle	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Ring Binder, PLASTIC, 50MM, 10 pieces per bundle	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Rubber Band, 70mm min lay flat length (#18)	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,600.00	1,600.00		
	Ruler, Plastic, 450MM, 1 piece in individual plastic	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300.00	300.00		
	Scissors, symmetrical, blade length: 65mm, 1 piece in individual plastic	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,200.00	1,200.00		
	Sign Pen, Blue, liquid/gel ink, 0.5mm needle tip	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Staple Remover, Plier Type	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500.00	500.00		
	Staple Wire, Heavy Duty, 23/13	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Staple Wire, Heavy Duty, 23/17	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	850.00	850.00		
	Stapler Standard Type load cap: 200 staples min, 1 piece in individual box	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Tape Dispenser, Handheld	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Tape Electrical	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Tape, Masking, width: 24mm (±1mm)	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Tape, Masking, width: 48mm (±1mm)	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Tape, Packaging, width: 48mm (±1mm)	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Tape Transparent width: 24mm (±1mm)	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,000.00	7,000.00		
	Tape Transparent, width: 48mm (±1mm)	BAI-Admin	Agency to Agency	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,000.00	8,000.00		
	Common-use supplies not available in PS-DBM including toners								200,000.00			
	Clearbook A4	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,600.00	3,600.00		
	Clearbook Legal	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Clip, Backfold, 19mm, 12 pieces per box	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Clip, Backfold, 25mm, 12 pieces per box	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,500.00	4,500.00		
	Clip, Backfold, 32mm, 12 pieces per box	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Clip, Backfold, 50mm, 12 pieces per box	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,400.00	2,400.00		
	Clip Bulldog	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Correction Tape	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Data File Box made of chipboard, with closed ends	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Data File Folder made of chipboard, taglia lock	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,000.00	8,000.00		
	Envelope, Expanding, Kraftboard, for legal size doc, 100 pieces per box	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	650.00	650.00		
	Envelope, Mailing, with Window, 500 pieces per box	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300.00	300.00		
	Fastener, Metal, 70mm between prongs, 50 sets per box	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	File Organizer, Legal	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,750.00	1,750.00		
	Glue, all purpose, gross weight: 200 grams min	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,250.00	1,250.00		
	Marker Permanent, bullet type, blue	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,250.00	1,250.00		
	Marker Whiteboard, blue	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,250.00	1,250.00		
	Marker Whiteboard, red	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,250.00	1,250.00		
	Notepad Stick-On, 2X3, 100 sheets per pad	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,250.00	1,250.00		
	Notepad Stick-On, 3X3, 100 sheets per pad	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,750.00	3,750.00		
	Notepad Stick-On, 3X4, 100 sheets per pad	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,750.00	4,750.00		
	Paper Clip, 32MM, 100 pieces per box or 52 grams (min.) (net of box)	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,750.00	1,750.00		
	Paper Clip, 48MM, 100 pieces per box or 52 grams (min.) (net of box)	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Paper, Multicopy, 80gsm, size: 210mm x 297mm (A4)	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	13,000.00	13,000.00		
	Paper, Multicopy, 80gsm, size: 216mm x 330mm (Legal)	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	22,500.00	22,500.00		
	Paper Multi-Purpose, 70 gsm., size: 210mm x 297mm (A4)	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Paper Multi-Purpose, 70 gsm., size: 216mm x 330mm (Legal)	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Puncher, paper, heavy duty, with two hole guide, 1 piece in individual box	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Record Book, 300 PAGES, size: 214mm x 278mm min	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,200.00	1,200.00		
	Record Book, 500 PAGES, size: 214mm x 278mm min	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,600.00	3,600.00		
	Ring Binder, Plastic, 25MM	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,250.00	2,250.00		
	Ring Binder, PLASTIC, 32MM, 10 pieces per bundle	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Ring Binder, PLASTIC, 50MM, 10 pieces per bundle	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,600.00	3,600.00		
	Rubber Band, 70mm min lay flat length (#18)	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,200.00	1,200.00		
	Ruler, Plastic, 450MM, 1 piece in individual plastic	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150.00	150.00		
	Scissors, symmetrical, blade length: 65mm, 1 piece in individual plastic	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	900.00	900.00		
	Sign Pen, Blue, liquid/gel ink, 0.5mm needle tip	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,250.00	1,250.00		
	Staple Remover, Plier Type	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	250.00	250.00		
	Staple Wire, Heavy Duty, 23/13	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	750.00	750.00		
	Staple Wire, Heavy Duty, 23/17	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	850.00	850.00		
	Stapler Standard Type load cap: 200 staples min, 1 piece in individual box	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Tape Dispenser, Handheld	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,800.00	1,800.00		
	Tape Electrical	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Tape, Masking, width: 24mm (±1mm)	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Tape, Masking, width: 48mm (±1mm)	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Tape, Packaging, width: 48mm (±1mm)	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Tape Transparent width: 24mm (±1mm)	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,500.00	3,500.00		
	Tape Transparent, width: 48mm (±1mm)	BAI-Admin	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		

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ANNUAL PROCUREMENT PLAN (APP), CY 2025
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 00	Fuel, Oil and Lubricant Expenses											
	Fuel	BAI-Admin	SVP/Other Direct Purchase				as needed	GAA	513,000.00			
	Oil	BAI-Admin	SVP/Other Direct Purchase				as needed	GAA	400,000.00	400,000.00		
	Lubricants	BAI-Admin	SVP/Other Direct Purchase				as needed	GAA	50,000.00	50,000.00		
								GAA	63,000.00	63,000.00		
50203210 02	Semi-Expendable - Office Equipment											
	Heavy Duty Air Humidifier	Admin - PMS/BAC	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	70,000.00			
	Heavy Duty Shredder	Admin - PMS/Planning	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Window Type Aircon	BAI-Admin	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Split Type Aircon (legal) hp	Legal	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
								GAA	30,000.00	30,000.00		
50203220 01	Semi-Expendable - Furniture and Fixtures											
	Conference Table (BAC)	Admin - PMS/BAC	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	275,000.00			
	Conference Chair (BAC)	Admin - PMS/BAC	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	48,000.00	48,000.00		
	Office Chair (Budget)	Admin - Budget	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	62,000.00	62,000.00		
	Office Chair (ICU)	Admin - ICU	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Office Chair (PMS)	Admin - PMS/BAC	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	45,000.00	45,000.00		
	2 in 1 Sofa for BAC Conference	Admin - PMS/BAC	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	45,000.00	45,000.00		
								GAA	45,000.00	45,000.00		
50203990 00	Other Supplies & Materials Expenses											
	Air Freshener aerosol, 280ml/150g min	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,700,000.00			
	Alcohol, ethyl, 68%-70%, scented, 500ml (-5ml)	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	90,000.00	90,000.00		
	Battery, dry cell, AA, 2 pieces per blister pack	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Battery, dry cell, D, 2 pieces per blister pack	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	36,000.00	36,000.00		
	Broom, Soft (Tambo), weight: 200g min tiger grass	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	36,000.00	36,000.00		
	Broom Stick (tingting)	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
	Cleaner, Toilet Bowl and Urinal , 900ml-1,000ml cap	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Cleanser, Scouring Powder, 350g min./can	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	40,000.00	40,000.00		
	Compact Fluorescent Lamp, 18 watts, 1 piece in individual box	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	36,000.00	36,000.00		
	Detergent Bar	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	Detergent Powder, all purpose, 1kg per plastic pouch	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Disinfectant Spray, aerosol type, 400-550 grams	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	125,000.00	125,000.00		
	Disinfectant, bleaching solution	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	90,000.00	90,000.00		
	Dust Pan, non-rigid plastic	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	160,000.00	160,000.00		
	Fire Extinguisher, Dry Chemical	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	42,500.00	42,500.00		
	Fire Extinguisher, Pure HCPC	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
	Flourescent Lamp 14 watts	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		
	Flourescent Lamp 28 watts	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	32,000.00	32,000.00		
	Flourescent Lamp 36 watts	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	45,000.00	45,000.00		
	Furniture Cleaner, aerosol, 300ml min./can	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	Mopbucket	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Mophandle	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,500.00	12,500.00		
	Mophead, made of rayon, weight: 400 grams min	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Rags, All Cotton, 32 pieces per kilo per bundle	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,500.00	4,500.00		
	Scouring Pad 5 pieces per pack	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,500.00	12,500.00		
	Soap, Bathroom, 55 GRAMS	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Toilet Tissue Paper 2-plys sheets, 150 pulls, 12 rolls in a pack	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	13,000.00	13,000.00		
	Trashbag plastic, gusseted type, transparent, 10 pcs per roll/pack	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00		
								GAA	36,000.00	36,000.00		



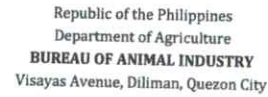
ANNUAL PROCUREMENT PLAN (APP), CY 2025
NON PROCUREMENT SERVICE (NON PS)

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	Twine, Plastic	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Wastebasket, Non Rigid Plastic	BAI-Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
50204010 00	Utility Expenses											
	Water Expenses								4,900,000.00			
	Water billing	BAI	n/a	n/a	n/a	n/a	n/a	GAA	4,200,000.00	4,200,000.00		
	Purified drinking water	BAI	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	700,000.00	700,000.00		
50204020 00	Electricity Expenses								13,525,000.00			
	Electrical Expenses	BAI	n/a	n/a	n/a	n/a	n/a	GAA	13,525,000.00	13,525,000.00		
	Communication Expenses											
50205010 00	Postage and Courier Services								108,000.00			
	Postage and Courier Services	Admin-Records	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	108,000.00	108,000.00		
	Telephone Expenses								12,000.00			
50205020-01	Mobile - cell cards/postpaid	Admin	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
50205020-02	Landline	Admin	n/a	n/a	n/a	n/a	n/a	GAA	2,000.00	2,000.00		
50210030 00	Extraordinary and Miscellaneous Expenses								136,000.00			
	Food for the meeting and other expenses	Admin	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	136,000.00	136,000.00		
	Professional Services								750,000.00			
50211010 00	Legal Services	Admin	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	450,000.00	450,000.00		
50211020 00	Auditing Services	Admin	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00	300,000.00		
50211990 00	Other Professional Services								10,900,000.00			
	Administrative Assistant VI (Accounting Section)	Admin- Accounting	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	330,307.20	330,307.20		
	Administrative Assistant II (Accounting Section)	Admin- Accounting	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	241,315.20	241,315.20		
	Administrative Aide VI (Accounting Section)	Admin- Accounting	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	213,796.80	213,796.80		
	Administrative Aide VI (Accounting Section)	Admin- Accounting	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	213,796.80	213,796.80		
	Administrative Officer II (Budget Section)	Admin - Budget	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	298,857.60	298,857.60		
	Administrative Assistant V (Budget Section)	Admin - Budget	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	258,600.00	258,600.00		
	Administrative Assistant III (Budget Section)	Admin - Budget	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	241,315.20	241,315.20		
	Administrative Assistant I (Budget Section)	Admin - Budget	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	226,627.20	226,627.20		
	Administrative Assistant II (Cashier Unit)	Admin - Cashier	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	241,315.20	241,315.20		
	Administrative Assistant I (Cashier Unit)	Admin - Cashier	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	226,627.20	226,627.20		
	Administrative Assistant I (Cashier Unit)	Admin - Cashier	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	226,627.20	226,627.20		
	Administrative Assistant I (Internal Control Unit)	Admin - ICU	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	226,627.20	226,627.20		
	Administrative Assistant VI (Personnel Section)	Admin - Personnel Section	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	330,307.20	330,307.20		
	Administrative Assistant I (Personnel Section)	Admin - Personnel Section	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	226,627.20	226,627.20		
	Senior Administrative Assistant I (BAC / Procurement)	Admin - PMS/BAC	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	363,340.80	363,340.80		
	Administrative Assistant VI (BAC / Procurement)	Admin - PMS/BAC	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	330,307.20	330,307.20		
	Administrative Assistant IV (BAC / Procurement)	Admin - PMS/BAC	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	276,955.20	276,955.20		
	Administrative Assistant III (BAC / Procurement)	Admin - PMS/BAC	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	258,840.00	258,840.00		
	Senior Administrative Assistant III (Property Unit)	Admin- Property	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	439,646.40	439,646.40		
	Administrative Assistant I (Property Unit)	Admin- Property	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	226,627.20	226,627.20		



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	Administrative Assistant I (Property Unit)	Admin- Property	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	226,627.20	226,627.20		
	Administrative Assistant II (Records Unit)	Admin-Records	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	241,315.20	241,315.20		
	Administrative Aide VI (Records Unit)	Admin-Records	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	213,796.80	213,796.80		
	Administrative Aide VI (Records Unit)	Admin-Records	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	241,315.20	241,315.20		
	Project Officer IV (Planning Section)	Admin-Planning	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	399,672.00	399,672.00		
	Project Development Officer I (Planning Section)	Admin-Planning	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	298,857.60	298,857.60		
	Project Evaluation Officer I (Planning Section)	Admin-Planning	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	298,857.60	298,857.60		
	Administrative Assistant III (Planning Section)	Admin-Planning	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	258,840.00	258,840.00		
	Administrative Assistant III (Planning Section)	Admin-Planning	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	258,840.00	258,840.00		
	Administrative Aide IV (Motorpool Unit)	Admin-Motorpool	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	190,281.60	190,281.60		
	Administrative Assistant II (Motorpool Unit)	Admin-Motorpool	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	241,315.20	241,315.20		
	Administrative Assistant II (Motorpool Unit)	Admin-Motorpool	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	241,315.20	241,315.20		
	Engineer III (Architectural Unit)	Admin-Architectural	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	651,873.60	651,873.60		
	Architech II (Architectural Unit)	Admin-Architectural	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	483,609.60	483,609.60		
	Sr Admin Assist V (Electronics & Comm Equipt Tech IV) (Information & Communication Technology Unit) (6 months)	Admin - ICTU	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	292,586.40	292,586.40		
	Sr Admin Assist V (Electronics & Comm Equipt Tech IV) (Information & Communication Technology Unit) (6 months)	Admin - ICTU	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	292,586.40	292,586.40		
	Data Controller IV (Information & Communication Technology Unit) (6 months)	Admin - ICTU	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	181,670.40	181,670.40		
	Administrative Assistant VI (Information & Communication Technology Unit) (6 months)	Admin - ICTU	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	165,153.60	165,153.60		
	Administrative Assistant VI (Information & Communication Technology Unit) (6 months)	Admin - ICTU	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	165,153.60	165,153.60		
	Other Professional Services	Admin	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	157,868.80	157,868.80		
	General Services											
50212030 00	Security Services								11,500,000.00			
	Security Services	BAI	PB	Nov, 2024	Nov-Dec, 2024	Dec, 2024	Jan, 2025	GAA	11,500,000.00	11,500,000.00		
	Repair and Maintenance											
50213040 01	Buildings and Other Structures								900,000.00			
	Building Repair including Repainting -BAC	Admin - PMS/BAC	SVP		as need arises			GAA	400,000.00	400,000.00		
	Building Repair including Repainting - OD	Admin - OD	SVP		as need arises			GAA	400,000.00	400,000.00		
	Building Repair including Repainting - Budget	Admin - Budget	SVP		as need arises			GAA	100,000.00	100,000.00		
50213050 02	Repair & Maintenance- Office Equipment								20,000.00			
	Copier Machine (PMS)	Admin - PMS/BAC	SVP		as need arises				10,000.00	10,000.00		
	Aircon (Records)	Admin - Records	SVP		as need arises				10,000.00	10,000.00		
50213060 01	Repair & Maintenance- Motor Vehicle								320,000.00			
	This includes services and spareparts, etc.	BAI-Admin	SVP		per preventive and maintenance schedule of motor vehicles			GAA	320,000.00	320,000.00		
50213210 02	Semi-Expendable - Machineries & Equipment								20,000.00			
	Office equipment - aircon, copier, etc.	Admin - OD	SVP		as need arises			GAA	20,000.00	20,000.00		
50213220 10	Semi-Expendable - Furniture & Fixtures								50,000.00			
	File Cabinet (Records Filing Room)	BAI-Admin	SVP		as need arises			GAA	50,000.00	50,000.00		



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50215020 00	Taxes, Insurance Premiums and Other Fees Fidelity Bond	BAI-Admin	n/a					GAA	50,000.00	50,000.00		
50215030 00	Insurance Expenses Building, Equipment and Vehicle Insurance (GSIS)	BAI-Motorpool	A to A	per schedule of plate number endings				GAA	117,000.00	117,000.00		as scheduled for GSIS
	Other Maintenance and Operating Expenses											
50299030 00	Representation Expenses Meals for Mancom	Admin	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00			
	Meals for Procurement Bidding Activities	Admin -PMS/BAC	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
50299040 00	Transportation and Delivery Expenses Transportation and Delivery Expenses	Admin	SVP	as need arises				GAA	100,000.00	100,000.00		
50299220 00	Bank Transaction Fee Bank Transaction Fee	Admin	n/a	n/a	n/a	n/a	n/a	GAA	38,000.00	38,000.00		
50299990 00	Other Maintenance and Operating Expenses LTO Registration	Admin	n/a	as need arises				GAA	409,000.00			
	Travelling expenses of JO/COS	Admin	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	209,000.00	209,000.00		
								GAA	200,000.00	200,000.00		
Capital Outlay (CO)				TOTAL MOOE General Administration & Support Services						49,641,000.00		
50604060 00	Machineries and Equipment Transportation Equipment Outlay Passenger Van	Admin	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,700,000.00		3,700,000.00	
				TOTAL GAA CO General Administration & Support Services							3,700,000.00	
				TOTAL MOOE & CO General Administration & Support Services					53,341,000.00	49,641,000.00	3,700,000.00	
Information and Communication Technology (ICT) Management Support												
Maintenance and Other Operating Expenses (MOOE)												
50202010 02	Training Expenses Assessment of regulatory systems deployed (food and accomodation for 60 pax x 3 days@2400)	ICTMS	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00			
	Training of Regional ICT counterpart in the use of new PhilAHIS (food and accomodation for 40 pax x 3 days@2400)	ICTMS	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	528,000.00	528,000.00		
	Transport Rental	ICTMS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	384,000.00	384,000.00		
50203010-01	ICT Office Supplies Expenses Keyboard and mouse	ICTMS	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	88,000.00	88,000.00		
	UPS	ICTMS	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Crimping tool (Heavy Duty)	ICTMS	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	125,000.00	125,000.00		
				Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		

Annual Procurement Plan

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)	
CAPITAL OUTLAY													
50604050-03	PROPERTY, PLANT AND EQUIPMENT OUTLAY												
	Machineries and Equipment												
	Information & Communication Technology Equipment												
	High End Server	ICTMS	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000,000.00				
	SERVER UPS	ICTMS	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000,000.00		5,000,000.00		
									1,000,000.00		1,000,000.00		
50604050 07	Communication Equipment												
	Interactive TV (105 inches)	ICTMS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00				
									500,000.00		500,000.00		
50606010-02	INTANGIBLE OUTLAYS												
	Computer Software												
	Microsoft Software	ICTMS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900,000.00				
				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900,000.00		900,000.00		
				TOTAL CO Information and Communication Technology (ICT) Management Support								7,400,000.00	
				TOTAL MOOE & CO Information and Communication Technology (ICT) Management Support						20,660,000.00	13,260,000.00	7,400,000.00	
Field Program Management Activities													
National Urban and Peri-urban Agriculture Program (NUPAP)													
Maintenance and Other Operating Expenses (MOOE)													
50201010 00	Travelling Expenses												
	Airfare	FPMA - NUPAP	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00				
	TEV/ Per Diem	FPMA - NUPAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	80,000.00	80,000.00			
									120,000.00	120,000.00			
50202010 00	Training and Scholarship Expenses												
	NUPAP Mid Year Assessment	FPMA - NUPAP	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00				
	NUPAP Year End Assessment	FPMA - NUPAP	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00			
									150,000.00	150,000.00			
50203010 02	Office Supplies												
	Bond Paper, A4 Size, 80gsm	FPMA - NUPAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	90,000.00				
	Bond Paper, F4 Legal Size, 80gsm	FPMA - NUPAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	41,600.00	41,600.00			
	Stand File Box	FPMA - NUPAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	40,500.00	40,500.00			
	Sign Pen Blue V5	FPMA - NUPAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,400.00	2,400.00			
	Sign Pen Black V5	FPMA - NUPAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	750.00	750			
	Brown Envelop A4	FPMA - NUPAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	750.00	750			
	Brown Envelop Legal	FPMA - NUPAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000.00	1,000.00			
	White Folder A4	FPMA - NUPAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000.00	1,000.00			
	White Folder Legal	FPMA - NUPAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000.00	1,000.00			
									1,000.00	1,000.00			
50203210 03	Semi Expendable - ICT Office Equipment												
	Printer	FPMA - NUPAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	128,000.00				
	Laptop	FPMA - NUPAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00			
									98,000.00	98,000.00			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mobile	FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
50205020 02	Landline								20,000.00			
	Landline	FPMA - NLP	n/a	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
50211990 00	Other Professional Services								1,179,000.00			
	Science Research Specialist II - SG 15	FPMA - NLP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	183,186.00	183,186.00		
	Project Development Officer II - SG 15	FPMA - NLP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	183,186.00	183,186.00		
	Project Evaluation Officer II - SG 15	FPMA - NLP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	183,186.00	183,186.00		
	Administrative Officer IV - SG 15	FPMA - NLP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	183,186.00	183,186.00		
	Engineer II - SG 16	FPMA - NLP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	403,008.00	403,008.00		
	Other professional services (premium & other COS/IO benefits)	FPMA - NLP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	43,248.00	43,248.00		
50213050 02	RM - Office Equipment								15,000.00			
	Repair of Copier, Aircon and etc.	FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
50299020 00	Printing and Publication Expenses								100,000.00			
	Printing of tarpaulin of FOG Programs	FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
50299030 00	Representation Expenses								400,000.00			
	Representation Expenses (NBCRDC Palawan)	FPMA - NLP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Representation Expenses (NBCRDC Nueva Ecija)	FPMA - NLP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Representation Expenses (NBCRDC Bukidnon)	FPMA - NLP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Representation Expenses (NSRRDC Quezon)	FPMA - NLP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Representation Expenses (NSRRDC ZDS)	FPMA - NLP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Representation Expenses (NFRDRC Masbate)	FPMA - NLP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Representation Expenses (BAI Central Office)	FPMA - NLP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
				TOTAL MOOE Field Program Management Activities (NLP)						5,293,000.00		
National Organic Agriculture Program												
Maintenance and Other Operating Expenses (MOOE)												
50211990 00	Other Professional Services								1,000,000.00			
	Admin Aide V (Farm Worker)	FPMA - NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	201,700.00	201,700.00		
	Admin Assistant II	FPMA - NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	241,315.00	241,315.00		
	Agriculturist II	FPMA - NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	439,647.00	439,647.00		
	Other Professional Services	FPMA - NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	117,338.00	117,338.00		
				TOTAL MOOE Field Program Management Activities (NOAP)						1,000,000.00		
TECHNICAL AND SUPPORT SERVICES												
t Services on the National Livestock Program												
Unified Artificial Insemination Program (UNAIP)												
Maintenance and Other Operating Expenses (MOOE)												
	Travelling Expenses											
50201010 01	Travelling Expenses - Local								1,200,000.00			
	Aifare	FOG-UNAIP	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	700,000.00	700,000.00		
	TEV /Toll fee/Land fare/Sea fare	FOG-UNAIP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	500,000.00	500,000.00		



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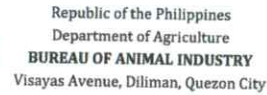
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990 00	Other Professional Services								642,000.00			
	Project Assistant III, SG 12	FPMA - NUPAP	N/A	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	550,512.00	550,512.00		
	Other professional services (premium & other COS/JO benefits)	FPMA - NUPAP	N/A	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	91,488.00	91,488.00		
50299020 00	Printing and Publication								30,000.00			
	Print IEC materials	FPMA - NUPAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
50299030 00	Representation Expenses								50,000.00			
	Representation Expenses	FPMA - NUPAP	N/A	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
50299990 00	Other Maintenance and Operating Expenses								60,000.00			
	Travelling Expenses of Job Order/ Contract of Service	FPMA - NUPAP	N/A	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
				TOTAL MOOE Field Program Management Activities (NUPAP)						1,500,000.00		
National Livestock Program												
Maintenance and Other Operating Expenses (MOOE)												
50201010 00	Travelling Expenses								960,000.00			
	Airfare (Round Trip)	FPMA - NLP	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600,000.00	600,000.00		
	Per Diem	FPMA - NLP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	360,000.00	360,000.00		
50202010 02	Training and Scholarship Expenses								2,275,000.00			
	FOG Mid-Year Review and Workshop	FPMA - NLP	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	350,000.00	350,000.00		
	FOG Year-end Review and Workshop	FPMA - NLP	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	350,000.00	350,000.00		
	Program Planning Workshop	FPMA - NLP	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
	Quarterly Center Chief Workshop	FPMA - NLP	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
	FOG Assessment and Workshop	FPMA - NLP	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	575,000.00	575,000.00		
50203010 01	ICT Office Supplies Expenses								33,000.00			
	Procurement of other foreseeable expenses of ICT Office supplies	FPMA - NLP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	33,000.00	33,000.00		
50203010 02	Office Supplies Expenses								107,000.00			
	Bond Paper, A4, 80gsm	FPMA - NLP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	26,250.00	26,250.00		
	Bond Paper, Legal, 80gsm	FPMA - NLP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	28,125.00	28,125.00		
	Toner Copier (CMYK)	FPMA - NLP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	52,625.00	52,625.00		
50203090 00	Fuel, Oil and Lubricants Expenses								150,000.00			
	Fuel, Oil and Lubricants Expenses	FPMA - NLP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00		
50203990 00	Other Supplies and Materials Expenses								29,000.00			
	Procurement of other foreseeable expenses of Other Supplies and Materials Expenses	FPMA - NLP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	29,000.00	29,000.00		
50205010 00	Postage and Courier Services								5,000.00			
	Postage and Courier Services	FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
50205020 01	Mobile								20,000.00			



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 00	Training and Scholarship Expenses								5,726,000.00			
	UNAIP Assessment and Program Review	FOG-UNAIP	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	840,000.00	840,000.00		
	Revitalizing DA-UNAIP Extension Services (Nationwide)	FOG-UNAIP	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,886,000.00	4,886,000.00		
	Supplies and Materials Expenses											
50203010 02	Office Supplies								265,000.00			
	Copy Paper, 8.5X 13	FOG-UNAIP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	13,200.00	13,200.00		
	Copy Paper, A4	FOG-UNAIP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	26,800.00	26,800.00		
	Toner color C/M/Y, for Sharp Photocopier	FOG-UNAIP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	120,000.00	120,000.00		
	Toner black, for Sharp photocopier	FOG-UNAIP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	78,000.00	78,000.00		
	Ribbon for ID printer	FOG-UNAIP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	27,000.00	27,000.00		
50203040 00	Animal/Zoological Supplies								6,580,000.00			
	Cattle Breeder Mash 16% CP, 40 kgs/bag	FOG-UNAIP	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,430,000.00	3,430,000.00		
	Cattle Breeder Mash 16% CP, 50 kgs/bag	FOG-UNAIP	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,150,000.00	3,150,000.00		
50203080 00	Medical, Dental and Laboratory Supplies Expenses								1,640,000.00			
	Mini single disposable filling nozzle	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	48,000.00	48,000.00		
	Semen straw, 0.5 ml, 2,000 pcs/pack, classic/conventional	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	960,000.00	960,000.00		
	Tris, 500g	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	80,000.00	80,000.00		
	Lactose, 1 kg	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	54,000.00	54,000.00		
	Glycerin, 2.5 liters/bottle	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	33,000.00	33,000.00		
	Citric Acid, 500g/bottle	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	27,200.00	27,200.00		
	AX series ITM Type 2	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	300,000.00	300,000.00		
	2BK124i Fast Dry Plastic, Black Ink	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	90,000.00	90,000.00		
	Make-up for 2BK124i	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	30,000.00	30,000.00		
	Domino WL-210 Wash, 1 Liter	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	17,800.00	17,800.00		
50203100 00	Agricultural and Marine Supplies Expenses								3,000,000.00			
	Liquid nitrogen for LN2 Depot	FOG-UNAIP	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000,000.00	3,000,000.00		
50203990 00	Other Supplies and Materials Expenses								400,000.00			
	UNAIP AI Technician Uniform/Working Clothes	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	400,000.00	400,000.00		
50203210 03	Semi-Expendable - Information and Communications Technology Equipment								45,000.00			
	Printer 3-in-1	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	45,000.00	45,000.00		
50205010 00	Postage and Courier Services								80,000.00			
	Postage & Courier services	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	80,000.00	80,000.00		
50205020 01	Telephone Expenses - Mobile								10,000.00			
	Telephone Expenses - Mobile	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,000.00	10,000.00		
50211990 00	Other Professional Services								921,000.00			
	Project Assistant III (with 20% premium)	FOG-UNAIP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	330,999.00	330,999.00		
	Science Research Technician III (with 20% premium)	FOG-UNAIP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	363,341.00	363,341.00		
	Administrative Assistant I (with 20% premium)	FOG-UNAIP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	226,660.00	226,660.00		
50206010 01	Awards/Rewards Expenses								40,000.00			



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Outstanding Regional AI Coordinator, Outstanding Provincial Coordinator and Outstanding AI Technician	FOG-UNAIP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	40,000.00	40,000.00		
50213050 99	RM-Other Machinery and Equipment											
	Repair and Maintenance of LN2 Plant and Equipment	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,600,000.00	1,600,000.00		
50213060 01	RM- Motor Vehicle											
	Repair and Maintenance Motor Vehicle	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	100,000.00	100,000.00		
50299020 00	Printing and Publication Expenses											
	Printing of UNAIP AI Receipt	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	700,000.00	700,000.00		
50299030 00	Representation Expenses											
	Program Management Group Meeting											
		FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	200,000.00	200,000.00		
50299990 99	Other Maintenance and Operating Expenses											
	Other Maintenance and Operating Expenses for the Operation of the Program (Travelling Expenses of COS)	FOG-UNAIP		Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	500,000.00	500,000.00		
				TOTAL MOOE NLP - 'Unified Artificial Insemination Program (UNAIP)						23,007,000.00		
CAPITAL OUTLAY												
50604050 02	Office Equipment											
	Airconditioner, Window type, 2hp	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,160,000.00			
	Airconditioner, Standing type	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	350,000.00		350,000.00	
	Airconditioner, Split type	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	400,000.00		400,000.00	
	PVC ID Printer with 2 sets consumables	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	110,000.00		110,000.00	
50604050 14	Technical and Scientific Equipment								300,000.00		300,000.00	
	Freezing Chamber	FOG-UNAIP	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,900,000.00			
	Water Bath	FOG-UNAIP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,800,000.00		3,800,000.00	
	Portable Ultrasound	FOG-UNAIP	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	120,000.00		120,000.00	
								NLP	1,980,000.00		1,980,000.00	
				TOTAL CO NLP - 'Unified Artificial Insemination Program (UNAIP)							7,060,000.00	
				TOTAL MOOE & CO NLP - 'Unified Artificial Insemination Program (UNAIP)					30,067,000.00	23,007,000.00	7,060,000.00	
y Animals Production and Distribution Program (NLPD-APAD)												
Maintenance and Other Operating Expenses (MOOE)												
50201010 01	Travelling Expenses - Local											
	Airfare	FOG-CO/RDCs	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,000,000.00			
	TEV /Toll fee/Land fare/Sea fare	FOG-CO/RDCs	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	600,000.00	600,000.00		
								NLP	400,000.00	400,000.00		

Annual Procurement Plan

BAI- BUDGET 2024 APP 2025



ANNUAL PROCUREMENT PLAN (APP), CY 2025
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 00	Training and Scholarship Expenses								500,000.00			
	FOG&RDC Technical Training and Workshop	FOG-CO/RDCs	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	500,000.00	500,000.00		
50203010 01	ICT Office Supplies Expenses								146,000.00			
	Laser Jet Pro 400 color, Cartridge Ink	NBCRDC-Bukidnon	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	32,400.00	32,400.00		
	Printer Ink (black, cyan, magenta & yellow)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	70,000.00	70,000.00		
	Procurement of other foreseeable emergency expenses of ICT office supplies	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	43,600.00	43,600.00		
50203010 02	Office Supplies Expenses								200,000.00			
	Sign pen (blue and black)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,200.00	3,200.00		
	Photo Paper,glossy 230 gsm	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,200.00	2,200.00		
	Laminated black on white tape cassette (12mm, for Brother P-Touch D600 Label Maker)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	8,916.00	8,916.00		
	Bond Paper (A4 size, 80gsm)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	35,000.00	35,000.00		
	Bond Paper (Legal size, 80gsm)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	37,500.00	37,500.00		
	Post-it Note	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,500.00	2,500.00		
	Ballpen, assorted color	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	12,500.00	12,500.00		
	Tape Transparent	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	663.00	663.00		
	Laminating Film (125 micron pouches)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,176.00	1,176.00		
	Calculator	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,000.00	5,000.00		
	Clearbook, A4 size	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,500.00	7,500.00		
	Clearbook, long size	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,750.00	7,750.00		
	Cutter , heavy duty	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,000.00	5,000.00		
	Correction tape	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,395.00	2,395.00		
	Envelope, brown (legal size)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	8,500.00	8,500.00		
	Envelope, brown (A4 size)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,500.00	7,500.00		
	Glue Gel	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,000.00	2,000.00		
	White board	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	6,000.00	6,000.00		
	Portfolio, clear plastic	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	8,000.00	8,000.00		
	Folder, white (legal size)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,100.00	3,100.00		
	Brother Toner Cartridge TN-262/267	NBCRDC-Bukidnon	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	24,000.00	24,000.00		
	BP-FT300 Toner for Sharp BP-30M28	NBCRDC-Bukidnon	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	9,600.00	9,600.00		
50203040 00	Animal/Zoological Supplies								8,343,000.00			
	Cattle Breeder Mash, 14% CP, 50 kgs/bag	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	999,000.00	999,000.00		
	Cattle Lactating Mash, 16% CP, 50 kgs/bag	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	744,180.00	744,180.00		
	Feed Premix, 25 kgs/bag	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	27,200.00	27,200.00		
	Mineral Lick, 20kg block	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	103,917.00	103,917.00		
	Cattle Lactating Pellet, 18%CP	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	640,000.00	640,000.00		
	Cattle Grower Pellet, 16%CP	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	640,000.00	640,000.00		
	Rice bran (D2)	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	66,000.00	66,000.00		
	Mineral Block, 5kg	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	435,000.00	435,000.00		
	Rice straw	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	125,000.00	125,000.00		
	Molasses	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	70,500.00	70,500.00		
	Corn Silage	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	525,000.00	525,000.00		
	Ruminants Mix Feeds @ 16 % CP	NSRRDC-Zamboanga	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,688,000.00	1,688,000.00		
	Mineral Lick, 10kg block	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	226,600.00	226,600.00		
	Amprolium 50%	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	29,700.00	29,700.00		
	Molasses, 20 liter	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	14,700.00	14,700.00		
	Salt(25kg)	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	8,203.00	8,203.00		



ANNUAL PROCUREMENT PLAN (APP), CY 2025
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Weanling concentrate, 16%CP, 50kg/bag	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	720,000.00	720,000.00		
	Cattle Concentrate Feeds 16%CP, 50kg/bag	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	576,000.00	576,000.00		
	Cattle Lactating Feeds 18% CP 50kg/ bags	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	704,000.00	704,000.00		
50203070 00	Drugs and Medicines Expenses								1,382,000.00			
	Dewormer, 1-liter Albendazole	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	15,600.00	15,600.00		
	Ketoprofen, 100 ml	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,320.00	4,320.00		
	Tolfin, 100 ml	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,560.00	5,560.00		
	Lacto Paste B-microbial Inoculant Paste	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,160.00	2,160.00		
	Vit B-complex Electrolyte Amino Acid, 500 ml	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,680.00	2,680.00		
	Benzylpenicillin Injection, 100 ml	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,360.00	3,360.00		
	Selenium Injection, 100 ml	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	9,720.00	9,720.00		
	Vitamin ADE Inj 100 ml	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,400.00	5,400.00		
	Vitamin B12 Inj 100ml	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	8,640.00	8,640.00		
	Wound Spray, 86 gm/canister	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,840.00	3,840.00		
	Disinfectant, Creolina, 1000 ml bottle	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,920.00	1,920.00		
	HLI Aminovita	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	15,600.00	15,600.00		
	Oxytetracycline	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,200.00	10,200.00		
	TMP-Sulfamethoxazole (Co-Trimoxazole)	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,200.00	10,200.00		
	Ceftiofur 50 mg/ml injectable, 100 ml	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	40,000.00	40,000.00		
	Uterex	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	11,250.00	11,250.00		
	Multivitamins (Vetcombex)	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	45,600.00	45,600.00		
	Vitamin ADE	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	48,000.00	48,000.00		
	Vitamin E, B15 & Selenium (Toco-selenio)	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	40,000.00	40,000.00		
	Aerofar Woundspray	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,200.00	10,200.00		
	Levamisole-Closantel	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	90,000.00	90,000.00		
	Albendazole, 15%	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	21,600.00	21,600.00		
	iron Dextran, 100ml	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	6,000.00	6,000.00		
	Amoxicillin-Gentamicin, 100 ml.	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	11,400.00	11,400.00		
	Levamisole-Triclabendazole	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	41,400.00	41,400.00		
	Amoxicillin trihydrate	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	12,000.00	12,000.00		
	Dexamethazone-Tylosin-Colistin sulfate, 100 ml	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	27,000.00	27,000.00		
	Vitamin B complex injectable solution, 100 ml	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	27,000.00	27,000.00		
	Wound spray	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	19,000.00	19,000.00		
	Oxytocin, 100 ml	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	6,300.00	6,300.00		
	Enrofloxacin, 200mg/ml	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,500.00	7,500.00		
	Gentamicin, 100 ml	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	6,000.00	6,000.00		
	Tribimin injectable	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	15,000.00	15,000.00		
	Robipenstrep, 50 dose	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	54,000.00	54,000.00		
	Ketoprofen (100mg/ml, 100 ml), Ancoprofen 10%	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	62,000.00	62,000.00		
	Vit B-Complex, Electrolytes, Amino Acid + Dextrose (Duphalyte) 500ml	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	9,000.00	9,000.00		
	Albendazole (11.5%), Oral Suspension	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	39,000.00	39,000.00		
	Fenbendazole 10% Oral Suspension	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	18,000.00	18,000.00		
	Amitras	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	35,000.00	35,000.00		
	Clomavel. Oral	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	140,000.00	140,000.00		
	D C M, 100 ml.	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	13,200.00	13,200.00		
	Anti-Tetanus Serum, 1,000 I.u.	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,000.00	2,000.00		
	Dectomax(50ml)	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,800.00	10,800.00		
	Iron Dextran + Cyanocobalamin, 100 ml.	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,200.00	7,200.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Oxytetracycline LA, 100 ml.	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	18,000.00	18,000.00		
	Oxytocin, 100 ml.	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	Vetrimoxin (Amoxicillin) LA	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	12,000.00	12,000.00		
	Povidone Iodine 10% 1000ml	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,400.00	1,400.00		
	Terramycin LA, 100 ml.	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	16,000.00	16,000.00		
	Vitamin ADE, 100 ml.	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	40,000.00	40,000.00		
	Vitamin B Complex, 100 ml.	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	6,750.00	6,750.00		
	Ivermectin 100ml	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,800.00	10,800.00		
	Wound Spray- (diclofenithion)	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	14,000.00	14,000.00		
	Pinetar, 900ml	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	11,000.00	11,000.00		
	Clamoxon, 100 ml./bottle	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,500.00	10,500.00		
	Acepromazine	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,050.00	1,050.00		
	Prostaglandin	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,000.00	2,000.00		
	Ketamine Hydrochloride	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,050.00	1,050.00		
	Hydrogen Peroxide	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,200.00	1,200.00		
	Gentamicin Sulfate, Otic Solution 15 ml./bottle	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,950.00	1,950.00		
	Gentamicin Sulfate, Ophthalmic Solution 7 ml./bottle	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,100.00	2,100.00		
	Salicylic Acid, 120 ml./bottle	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,850.00	2,850.00		
	Povidone Iodine 1000ml	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,337.00	1,337.00		
	Equine Dewormer paste	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,000.00	4,000.00		
	Dexamethasone 100ml	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,000.00	4,000.00		
	Trimethoprim / Sulfamethoxazole 48% WSP	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	Lidocaine hydrochloride for Injection (50 ml)	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,200.00	3,200.00		
	Tolfenamic for Injection (100 ml)	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	8,000.00	8,000.00		
	Praziquantel 600mg	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,500.00	3,500.00		
	Milk Replacer(25kg)	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	16,000.00	16,000.00		
	Vitamin ADE	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	12,600.00	12,600.00		
	Dichlofenithion wound spray	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	20,000.00	20,000.00		
	Doxycycline Hydrochloride	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	16,800.00	16,800.00		
	Dexamethazone	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	12,000.00	12,000.00		
	Oxytetracycline, LA, 100ml	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,400.00	4,400.00		
	CBG (Calciumborogluconate)	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,598.00	4,598.00		
	Ivermectin 100 ml/bot	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	40,000.00	40,000.00		
	Vitamin Bcomplex	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	11,000.00	11,000.00		
	Amoxicillin-gentamicin (100 ml/bottle)	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,000.00	5,000.00		
	Dewormer Albendazole 15%	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	16,500.00	16,500.00		
	Lidocaine HCl 20mg/ml (50ml)	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,750.00	2,750.00		
	Procurement of other foreseeable emergency expenses for other Drugs and Biologics	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	63,015.00	63,015.00		
50203080 00	Medical, Dental and Laboratory Supplies Expenses								1,094,000.00			
	Semen Straw 0.5cc, 2,000 pcs/pack	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	378,000.00	378,000.00		
	Raffinose, 100 gm bottle	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	96,000.00	96,000.00		
	Tris Aminomethane, 500 gm	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,680.00	7,680.00		
	Citric Acid Monohydrate, 500 gm	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	9,200.00	9,200.00		
	AX series ITM Type 2	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	54,500.00	54,500.00		
	2BK124i Fast Dry Plastic, Black Ink	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	9,500.00	9,500.00		
	Make-up for 2BK124i	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,991.00	3,991.00		
	Domino WL-210 Wash, 1 liter	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,400.00	5,400.00		
	Rubber Inner Liner for Bull Artificial Vagina	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	30,000.00	30,000.00		



Republic of the Philippines
Department of Agriculture
BUREAU OF ANIMAL INDUSTRY
Visayas Avenue, Diliman, Quezon City



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ANNUAL PROCUREMENT PLAN (APP), CY 2025
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TB Antigen	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	24,000.00	24,000.00		
	Leja Slides, 4-chambers, 25 pcs/box	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	20,000.00	20,000.00		
	Denatured Ethanol	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	35,000.00	35,000.00		
	Fresh Egg (Large)	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	25,000.00	25,000.00		
	Distilled Water (7L / gal)	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	Glass Beaker (100ml)	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,500.00	3,500.00		
	Glass Beaker (250ml)	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,000.00	4,000.00		
	LABoratory Thermometer	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	Polystyrene Weighing Boats (45mm x 45mm x 7mm; approx. 0.2mm thickness; 7ml capacity) 100pcs per pack	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	11,000.00	11,000.00		
	Polystyrene Weighing Boats (80mm x 80mm x 23mm; approx. 0.2mm thickness; 100ml capacity) 100pcs per pack	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	9,000.00	9,000.00		
	Nitrile Gloves (Large)	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,000.00	5,000.00		
	Disposable Syringe (10cc; gauge 21; 1 1/4") 100pcs per box	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,700.00	3,700.00		
	Disposable Syringe (5cc; gauge 23; 1") 100pcs per box	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,250.00	1,250.00		
	Disposable Facemask (3ply)	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	KY jelly (100grams)	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,000.00	7,000.00		
	Farm grade disinfectant	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	30,000.00	30,000.00		
	Oral drencher for sheep and cattle	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	Disposable syringe (5 cc).	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,000.00	4,000.00		
	Disposable syringe (10 cc)	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	16,000.00	16,000.00		
	Fiber glass syringe 20 cc	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	11,400.00	11,400.00		
	Surgitech Absorbent gauze 28x24 2kg/roll	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,000.00	2,000.00		
	Hoof trim kit	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	12,400.00	12,400.00		
	Leukoplast 7.5cmx 5m adhesive tape	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,500.00	2,500.00		
	Tissue Paper, 12 rolls/pack	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	450.00	450.00		
	Beaker, 100 ml	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,000.00	1,000.00		
	Beaker, 50 ml	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	600.00	600.00		
	Beaker, 20 ml	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	300.00	300.00		
	Graduated Cylinder, 1000ml	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,600.00	5,600.00		
	Graduated Cylinder, 500ml	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	250.00	250.00		
	Graduated Cylinder, 100ml	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	250.00	250.00		
	Hypodermic stainless steel needle, 16 gauge x 5/8"	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	Disposable gloves Small	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,500.00	1,500.00		
	Disposable gloves Large	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,500.00	1,500.00		
	Veterinary suture non-absorbable silk for small ruminant	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,000.00	2,000.00		
	Cotton 400g	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,000.00	5,000.00		
	DSLRS Fluid 1L	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	12,000.00	12,000.00		
	Microset	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,500.00	1,500.00		
	Macroset	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,500.00	1,500.00		
	Disposable needle 20g x1" 100s	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,000.00	1,000.00		
	Animal Marker	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	rubber nipple for Sheep and Goat	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,500.00	4,500.00		
	Elastic bandage 6" x 5 yards	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	700.00	700.00		
	Digital Weighing Scale 20kg	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,800.00	3,800.00		
	IV cannula G20	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,000.00	1,000.00		
	Alcohol, 70% Isoprophyl, 500ml	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,000.00	10,000.00		
	Hypodermic needle stainless,gauge (16 X1) 12pcs/ pack	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	32,000.00	32,000.00		
	Cotton, 1kg/pack	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,500.00	5,500.00		
	Tissue Paper, 12 rolls/pack	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	8,750.00	8,750.00		
	Syringe Fiber Glass, 10ml	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,450.00	1,450.00		

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BAI - BUDGET 2024 APP - 2025-12-001



ANNUAL PROCUREMENT PLAN (APP), CY 2025
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Syringe Fiber glass, 20ml	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,600.00	1,600.00		
	Drenching gun, 70ml	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	16,975.00	16,975.00		
	Gauze Roll 4x6	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,000.00	2,000.00		
	Gloves (surgical)	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,000.00	5,000.00		
	Elastic Bandages 4x5	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,000.00	2,000.00		
	TB Antigen	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	24,000.00	24,000.00		
	Procurement of other foreseeable emergency expenses of Laboratory supplies	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	79,704.00	79,704.00		
	Procurement of other foreseeable emergency expenses of Laboratory supplies	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	21,550.00	21,550.00		
50203090 00	Fuel, Oil and Lubricants Expenses								4,689,000.00			
	Gasoline Unleaded	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	244,800.00	244,800.00		
	Diesel Fuel - Soilage & Pasture M&R	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	780,000.00	780,000.00		
	2T Oil, Quart	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,939.20	2,939.20		
	HD Oil # 10, 20 liters	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	21,000.00	21,000.00		
	HD Oil # 30, 20 liters	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	14,400.00	14,400.00		
	Diesel Engine Oil, gal	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,140.00	7,140.00		
	Gasoline Engine Oil, gal	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,560.00	7,560.00		
	Grease, 2 kgs	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,900.00	4,900.00		
	TDH 50	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	37,800.00	37,800.00		
	Diesoline	NBCRDC-Nueva Ecija	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,200,000.00	1,200,000.00		
	Gasoline, regular	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	280,000.00	280,000.00		
	Oil and Lubricants	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	269,860.80	269,860.80		
	Motor Oil, #90/140	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	30,000.00	30,000.00		
	Motor Oil, #10	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	30,000.00	30,000.00		
	Brake Fluid	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	40,703.00	40,703.00		
	Hydraulic Oil #10	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	23,597.00	23,597.00		
	Diesoline	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	900,000.00	900,000.00		
	Gasoline, regular	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	570,000.00	570,000.00		
	Oil and Lubricants	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	224,300.00	224,300.00		
50203100 00	Agricultural and Marine Supplies Expenses								359,000.00			
	Insecticide, 50g/pack	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,000.00	10,000.00		
	Fungicide, 50g/pack	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	33,000.00	33,000.00		
	Urea Fertilizer	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	66,000.00	66,000.00		
	Urea Fertilizer (50kg/bag)	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	66,000.00	66,000.00		
	Panabas	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,500.00	10,500.00		
	Hay Fork	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	20,000.00	20,000.00		
	Nylon Rope (8mm- #16) 200m / roll	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	15,000.00	15,000.00		
	Cypermethrin Insecticide (50g/L) 1000ml	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,000.00	7,000.00		
	Wheel Barrow(Heavy Duty)	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	40,000.00	40,000.00		
	Cattle ID Ear Tag	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	18,000.00	18,000.00		
	Procurement of other foreseeable emergency expenses of agricultural farm	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	73,500.00	73,500.00		
50203210 02	Semi-Expendable - Office Equipment								30,000.00			
	Preezer	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	30,000.00	30,000.00		
50203210 03	Semi-Expendable - Information and Communications Technology Equipment								170,000.00			
	Projector	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	30,000.00	30,000.00		



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ANNUAL PROCUREMENT PLAN (APP), CY 2025
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Projector	FOG-CO/RDCs	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	120,000.00	120,000.00		
	Document scanner	FOG-CO/RDCs	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	20,000.00	20,000.00		
50203990 00	Other Supplies and Materials Expenses								2,628,000.00			
	Raincoat, (Shirt and Pants)	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	24,000.00	24,000.00		
	Welding Rod (10 box / carton)	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	66,000.00	66,000.00		
	Angle Bar (2" x 5mm)	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	95,000.00	95,000.00		
	LED Light Bulb (15 watts)	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,000.00	10,000.00		
	LED Light Bulb (13 watts)	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,250.00	4,250.00		
	GI Wire No. 16	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	Cement	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	30,000.00	30,000.00		
	Interfolded Kitchen Towel (Plain White 2ply; 70 sheets) 3pcs per pack	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,000.00	4,000.00		
	Aluminum Foil (16m x 30cm)	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,000.00	7,000.00		
	Detergent Powder 74g(36 pcs)	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	6,400.00	6,400.00		
	Fabric Conditioner 6's (60 ties)	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,000.00	5,000.00		
	Bleaching Liquid (3 pcs per box)	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,500.00	1,500.00		
	Ultra ThickBleach toilet Cleaner (500ml)	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,500.00	2,500.00		
	Antibacterial Disinfectant Spray (510 grams)	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	13,000.00	13,000.00		
	Isopropyl alcohol 70% (4 pcs per case; 4L per gal)	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	15,000.00	15,000.00		
	Digital kitchen timer	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	350.00	350.00		
	Cement Pail (10L)	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,000.00	10,000.00		
	Beddings (bedding, bed sheet, pillow case)	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	14,000.00	14,000.00		
	Dinner Plate	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	Coffee Mug	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,600.00	1,600.00		
	Glass	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,600.00	1,600.00		
	Door Mat	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,200.00	1,200.00		
	Broomstick (without handle)	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,000.00	5,000.00		
	Broom : (Walis Tambo)	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	Solar Powered Street Light (2000 watts)	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	90,000.00	90,000.00		
	Detergent Powder, 500 grams	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,000.00	2,000.00		
	Detergent Bar	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	240.00	240.00		
	Air Freshener, 280 ml.	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,350.00	1,350.00		
	Muriatic Acid	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	810.00	810.00		
	Disinfectant Spray , 500 ml.	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,400.00	1,400.00		
	Floor Wax, 3 kg./can	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,650.00	1,650.00		
	Toilet Deodorant	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	360.00	360.00		
	Towel paper, 3-rolls per pack	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	750.00	750.00		
	Tissue paper, 12-rolls per pack	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	750.00	750.00		
	Bleach	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	250.00	250.00		
	Liquid Soap, 500ml	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	750.00	750.00		
	Scotch Brite, Big	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	600.00	600.00		
	Broom : (Walis Tambo)	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	900.00	900.00		
	Broom : (Walis Tingting)	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,200.00	1,200.00		
	Floor Rag	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	500.00	500.00		
	Toilet Tissue Paper	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,000.00	1,000.00		
	Toilet Bowl Brush	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	640.00	640.00		
	Door Mat	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,200.00	2,200.00		
	Dust Pan, plastic	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	280.00	280.00		
	Dinner Plate	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,000.00	1,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Coffee Mug	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,700.00	1,700.00		
	Drinking glass	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,040.00	1,040.00		
	Spoon & Fork	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,800.00	1,800.00		
	Boiler(Aluminum)	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,200.00	2,200.00		
	LPG	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,600.00	2,600.00		
	Plastic Pail, 17 Liter	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,100.00	1,100.00		
	Cement Pail, 10 Liter	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	28,000.00	28,000.00		
	Compact Flourescent Lamp (round), 9 watts	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,000.00	10,000.00		
	Circuit Breaker with socket, 240 volt	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,750.00	3,750.00		
	Interlink Wire 2in x 5ft x 8m	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	55,000.00	55,000.00		
	Unails, #2	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	15,300.00	15,300.00		
	Tie Wire, gauge # 16	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	11,500.00	11,500.00		
	Heavy Duty Plastic Drum(200 liters capacity)	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	34,000.00	34,000.00		
	Chain Lever Block Ratchet puller level(Heavy Duty)	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,000.00	7,000.00		
	Paddlocks	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	Black hose pipe(1/2 x 20mm) 100m	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	950.00	950.00		
	Detergent Powder, 500 grams	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,000.00	2,000.00		
	Detergent Bar	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	240.00	240.00		
	Air Freshener, 280 ml.	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,350.00	1,350.00		
	Muriatic Acid	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	810.00	810.00		
	Disinfectant Spray , 500 ml.	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,400.00	1,400.00		
	Floor Wax, 3 kg./can	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,650.00	1,650.00		
	Toilet Deodorant	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	360.00	360.00		
	Towel paper, 3-rolls per pack	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	750.00	750.00		
	Tissue paper, 12-rolls per pack	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	750.00	750.00		
	Chlorine/Zonrox	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	250.00	250.00		
	Liquid Soap, 500ml	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	750.00	750.00		
	Scotch Brite, Big	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	600.00	600.00		
	Broom : (Walis Tambo)	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	900.00	900.00		
	Broom : (Walis Tingting)	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,200.00	1,200.00		
	Floor Rag	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	500.00	500.00		
	Toilet Tissue Paper	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,000.00	1,000.00		
	Toilet Bowl Brush	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	640.00	640.00		
	Door Mat	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,200.00	2,200.00		
	Dust Pan, plastic	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	280.00	280.00		
	Dinner Plate	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,000.00	1,000.00		
	Coffee Mug	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,700.00	1,700.00		
	Cup & Saucer	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,040.00	1,040.00		
	Spoon & Fork	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,800.00	1,800.00		
	Dish Rack	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,200.00	2,200.00		
	LPG	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,600.00	2,600.00		
	Plant Label Marker Stick, Plastic, T-Shape Tags, 36 cm x 14.8 cm x 8 cm or 14.7 in x 5.82 in x 3.14 in	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	9,000.00	9,000.00		
	PE Bag, 100pcs per pack, 6x6x11 inches	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,500.00	7,500.00		
	Germination box/seedling tray, 50 holes per tray, 55.5 cm x 36.1 cm x 4.75 cm	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	Grain Moisture Meter Analyzer, Test range of 3-35%, Sample Weight Capacity of 150 g, 4 x AA Batter Power Supply	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,000.00	7,000.00		
	Rain Coat, assorted sizes	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	32,000.00	32,000.00		
	Rubber Rain Boots, assorted sizes	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	32,500.00	32,500.00		
	Detergent Powder soap, 500g	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	8,750.00	8,750.00		

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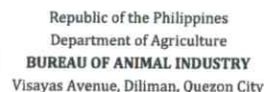
ANNUAL PROCUREMENT PLAN (APP), CY 2025
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	Dust Pan	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,650.00	1,650.00		
	Floor Rag	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,500.00	7,500.00		
	Liquid Soap	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,000.00	5,000.00		
	Pail, plastic, big	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	15,000.00	15,000.00		
	Tissue Paper	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,750.00	1,750.00		
	Scotch Brite, Big	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	550.00	550.00		
	Broom (walis tingting)	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	500.00	500.00		
	Sponge Pad, economy size	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,350.00	1,350.00		
	Toilet Brush	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	750.00	750.00		
	Bleaching Liquid	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	Lysol Disinfectant Spray, 510g	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	18,000.00	18,000.00		
	Muriatic Acid (Concentrated), 3.78/gal	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	8,000.00	8,000.00		
	Chlorine granules	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,400.00	1,400.00		
	Detergent Powder, 500 grams	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,000.00	4,000.00		
	Detergent Bar	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,200.00	1,200.00		
	Air Freshener, 280 ml.	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,700.00	2,700.00		
	Muriatic Acid	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,700.00	2,700.00		
	Disinfectant Spray , 500 ml.	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,200.00	4,200.00		
	Floor Wax, 3 kg./can	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,750.00	2,750.00		
	Toilet Deodorant	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	585.00	585.00		
	Towel paper, 3-rolls per pack	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,500.00	7,500.00		
	Tissue paper, 12-rolls per pack	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,500.00	7,500.00		
	Chlorine/Zonrox	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	500.00	500.00		
	Liquid Soap, 500ml	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	750.00	750.00		
	Scrubbing pad	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	600.00	600.00		
	Extension wire	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	Floor Rag	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	300.00	300.00		
	Toilet Tissue Paper	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,000.00	5,000.00		
	Toilet Bowl Brush	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	640.00	640.00		
	Door Mat	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	880.00	880.00		
	Dinner Plate	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,500.00	1,500.00		
	Coffee Mug	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	8,500.00	8,500.00		
	Cup & Saucer	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,600.00	2,600.00		
	Spoon & Fork	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,800.00	1,800.00		
	Oxygen gas	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	8,200.00	8,200.00		
	Plastic Pail, 17 Liter	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	6,600.00	6,600.00		
	Flourescent Lamp Assembly, 40 watts	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	18,000.00	18,000.00		
	Flourescent Lamp Assembly, 20 watts	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	14,400.00	14,400.00		
	Flourescent Tube, 40 watts	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,840.00	3,840.00		
	Flourescent Tube, 20 watts	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,120.00	3,120.00		
	Flourecent Starter, 20 amperes	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	900.00	900.00		
	For emergency/foreseeable expenses for farm operational activities	FOG-CO/RDCs	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	244,345.00	244,345.00		
	For emergency/foreseeable expenses for farm operational activities	NBCRDC-Palawan	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	400,000.00	400,000.00		
	For emergency/foreseeable expenses for farm operational activities	NSRRDC-Zamboanga	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	471,650.00	471,650.00		
	For emergency/foreseeable expenses for farm operational activities	NBCRDC-Nueva Ecija	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	191,600.00	191,600.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	For emergency/foreseeable expenses for farm operational activities	NBCRDC-Bukidnon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	400,000.00	400,000.00		
50211010 00	Legal Services								30,000.00			
	Legal Services	FOG-CO/RDCs	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	30,000.00	30,000.00		
50211990 00	Other Professional Services								3,578,000.00			
	Administrative Assistant IV - SG 10	NBCRDC-Nueva Ecija	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	230,796.00	230,796.00		
	Administrative Assistant I - SG 8	NBCRDC-Nueva Ecija	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	201,096.00	201,096.00		
	Administrative Aide VI - SG 6	NBCRDC-Nueva Ecija	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	178,164.00	178,164.00		
	Administrative Aide IV (Farm Worker II) - SG 4	NBCRDC-Nueva Ecija	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	475,704.00	475,704.00		
	Administrative Assistant I - SG 7	NBCRDC-Bukidnon	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	188,856.00	188,856.00		
	Administrative Assistant I - SG 7	NBCRDC-Palawan	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	188,856.00	188,856.00		
	Administrative Aide VI - SG 6	NSRRDC-Zamboanga	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	178,164.00	178,164.00		
	Administrative Assistant V - SG 11	FOG-CO/RDCs	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	498,096.00	498,096.00		
	Admin Assistant IV- SG 10	FOG-CO/RDCs	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	461,592.00	461,592.00		
	Administrative Assistant I - SG 7	FOG-CO/RDCs	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	188,856.00	188,856.00		
	Other professional services (premium & other COS/JO benefits)	FOG-CO/RDCs	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	787,820.00	787,820.00		
50212030 00	Security Services								7,522,000.00			
	Security Services for NBCRDC Bukidnon (Day and Night shift)	NBCRDC-Bukidnon	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,343,015.50	1,343,015.50		
	Security Services for NBCRDC Nueva Ecija (Day and Night Shift)	NBCRDC-Nueva Ecija	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,800,138.02	1,800,138.02		
	Security Services for NSRRDC Zamboanga (Day and Night Shift)	NSRRDC-Zamboanga	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,187,390.16	1,187,390.16		
	Security Services for NBCRDC Palawan (Day and Night Shift)	NBCRDC-Palawan	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,191,456.32	3,191,456.32		
50213020 99	RM - Other Land Improvements								2,100,000.00			
	Pasture Maintenance and rehabilitation	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	800,000.00	800,000.00		
	Pasture Maintenance and rehabilitation	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	800,000.00	800,000.00		
	Pasture Maintenance and rehabilitation	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	500,000.00	500,000.00		
50213040 01	RM - Buildings								180,000.00			
	Staff House	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	180,000.00	180,000.00		
50213040 99	RM - Other Structures								200,000.00			
	Repairs of other Structures (animal sheds)	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	200,000.00	200,000.00		
50213050 99	RM - Other Machinery and Equipment								561,000.00			
	Mini-LN2 Plant repairs	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	366,000.00	366,000.00		
	Repair and Maintenance of Farm Machineries and Equipment	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	100,000.00	100,000.00		
	Repair and Maintenance of Farm Machineries and Equipment	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	30,000.00	30,000.00		
	Repair and Maintenance of Farm Machineries and Equipment	NBCRDC-Palawan	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	65,000.00	65,000.00		
50213060 01	RM - Motor Vehicle								1,023,000.00			
	Nissan Pick-up, SGY 828	NBCRDC-Bukidnon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	125,000.00	125,000.00		
	Vehicle Battery	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	45,000.00	45,000.00		
	Repair and Maintenance Toyota Hilux, Nissan Navarra and transportation vehicle assigned NBCRDC Nueva Ecija	NBCRDC-Nueva Ecija	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	150,928.00	150,928.00		
	Battery - MF, Motolite (11 Plates) Maintenance free	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	30,000.00	30,000.00		
	Tire w/ Inner Tube, 2.75/3.00 -17, 4PR	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,750.00	3,750.00		
	Tire, Tubeless - all terrain, 255/65 R17 110S	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	48,000.00	48,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				TOTAL MOOE & CO NLP - National Livestock, Poultry and Dairy Animals Production and Distribution Program (NLPD-APAD)					54,148,000.00	43,009,000.00	11,139,000.00	
National Livestock, Poultry and Dairy Feed Enhancement, Exploration and Development (NLPD-FEED) Program												
Maintenance and Other Operating Expenses (MOOE)												
50203010 01	ICT Office Supplies Expenses								29,000.00			
	Epson Ink, Black	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	16,800.00	16,800.00		
	Epson Ink, (Cyan, Magenta, Yellow)	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	12,200.00	12,200.00		
50203010 02	Office Supplies Expenses								62,000.00			
	Bond Paper LONG size, 8.5"x 13" substance 20	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	15,000.00	15,000.00		
	Bond Paper A4 size, substance 20	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	12,800.00	12,800.00		
	Bond Paper Letter size, 8.5" x 11" substance 20	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,850.00	2,850.00		
	Ballpen, assorted color	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,200.00	1,200.00		
	Procurement of other foreseeable expenses of Office Supplies	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	30,150.00	30,150.00		
50203040 00	Animal/Zoological Supplies								2,000,000.00			
	Range Feeds, Pelletized 16% CP, 50 kgs/bag	NFRRDC-Masbate	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,820,000.00	1,820,000.00		
	Molasses, approx. 20kg cap./container	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	111,000.00	111,000.00		
	Milk replacer	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	69,000.00	69,000.00		
50203070 00	Drugs and Medicines Expenses								657,000.00			
	Amoxicillin-gentamicin	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,000.00	4,000.00		
	Doxycycline hydrochloride for Injection (100 ml)	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	9,000.00	9,000.00		
	Penstrep injection, (100 ml)	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,000.00	4,000.00		
	Oxytetracycline injection, (100 ml)	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	26,000.00	26,000.00		
	Tulathromycin (Draxxin) Injection	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	51,500.00	51,500.00		
	Dexamethasone for Injection	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,500.00	7,500.00		
	Tolfedine for Injection (100 ml)	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	20,000.00	20,000.00		
	Vit ADE, injection, 100 ml	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	36,000.00	36,000.00		
	Vit B complex, injection, 100 ml	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	32,000.00	32,000.00		
	Iron Dextran	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	13,500.00	13,500.00		
	Ivermectin	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	162,000.00	162,000.00		
	Albendazole	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	136,500.00	136,500.00		
	Amitraz (1L)	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	79,700.00	79,700.00		
	Lidocaine hydrochloride for Injection (50 ml)	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,000.00	4,000.00		
	Acepromazine maleate for Injection (50 ml)	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,800.00	4,800.00		
	Wound spray (86g)	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	36,500.00	36,500.00		
	Drugs and Medicines Expenses(emergency)	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	30,000.00	30,000.00		
50203080 00	Medical, Dental and Laboratory Supplies Expenses								193,000.00			
	Disposable gloves (S, M)	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,380.00	4,380.00		
	2-0 vicryl plyglactin absorbable suture curved cutting	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,500.00	7,500.00		
	3-0 vicryl plyglactin absorbable suture curved cutting	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,500.00	7,500.00		
	2-0 vicryl plyglactin nonabsorbable suture curved cutting	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	6,000.00	6,000.00		
	3-0 vicryl plyglactin nonabsorbable suture curved cutting	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	6,000.00	6,000.00		
	Veterinary suture non-absorbable silk for cattle	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,020.00	4,020.00		

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	Veterinary surgical needle for cattle, cutting	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,500.00	3,500.00		
	Metal syringe 30 cc	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,700.00	5,700.00		
	Metal syringe 10 cc	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,700.00	5,700.00		
	75 mm Microhematocrit capillary tubes	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,000.00	4,000.00		
	Sealant tray/capillary sealer	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,000.00	10,000.00		
	Giemsa stain	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	14,000.00	14,000.00		
	Pipettor 100-1000 ul	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,000.00	10,000.00		
	Leucoplast (10cm x 5 m, 7.5 cm x 5 m, 5 cm x 5 m, 2.5 cm x 5 m)	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,500.00	3,500.00		
	Elastic adhesive bandage	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,000.00	10,000.00		
	Pine tar (900 ml)	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	8,400.00	8,400.00		
	Peroxygen-based virucide; disinfectant (50 g)	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	12,800.00	12,800.00		
	Centrifuge Hematospin 1400, 220V	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	70,000.00	70,000.00		
50203090 00	Fuel, Oil and Lubricants Expenses								1,324,000.00			
	Diesel Fuel	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	884,000.00	884,000.00		
	Gasoline	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	373,100.00	373,100.00		
	Brake Fluid	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	8,152.00	8,152.00		
	Hydraulic Oil	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	27,500.00	27,500.00		
	Grease	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,750.00	1,750.00		
	Motor Oil #30	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,498.00	3,498.00		
	Motor Oil #40	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	26,000.00	26,000.00		
50203100 00	Agricultural and Marine Supplies Expenses								109,000.00			
	Powder Insecticide, 50g/pack	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,000.00	10,000.00		
	Powder Fungicide, 50g/pack	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	33,000.00	33,000.00		
	Urea Fertilizer, 50kgs	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	66,000.00	66,000.00		
50203210 02	Semi-Expendable - Office Equipment								30,000.00			
	Freezer	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	30,000.00	30,000.00		
50203210 03	Semi-Expendable - Information and Communications Technology Equipment								30,000.00			
	Projector	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	30,000.00	30,000.00		
50203990 00	Other Supplies and Materials Expenses								1,740,000.00			
	Drum food grade with led or lock for Silage, 220Liters	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	600,000.00	600,000.00		
	Working Clothes	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	300,000.00	300,000.00		
	Flourescent Lamp Assembly, 40 watts	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	18,000.00	18,000.00		
	Flourescent Lamp Assembly, 20 watts	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	14,400.00	14,400.00		
	Flourescent Tube, 40 watts	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,840.00	3,840.00		
	Flourescent Tube, 20 watts	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,120.00	3,120.00		
	Flourecent Starter, 20 amperes	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	450.00	450.00		
	Fabric Conditioner, 670ml	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	17,500.00	17,500.00		
	Detergent Powder, 400 grams	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	15,000.00	15,000.00		
	Detergent Bar	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	15,000.00	15,000.00		
	Liquid Soap, 900ml	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	20,000.00	20,000.00		
	Air Freshener, 280 ml.	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	40,000.00	40,000.00		
	Disinfectant Spray , 500 ml.	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	60,000.00	60,000.00		
	Bleach	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	15,000.00	15,000.00		
	Muriatic Acid (Concentrated), 3.78/gal	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	12,000.00	12,000.00		
	Chlorine granules	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,000.00	7,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dust Pan	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	8,250.00	8,250.00		
	Interfolded Paper Towel Tissue	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,000.00	10,000.00		
	Towel paper, 3-rolls per pack	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	15,000.00	15,000.00		
	Toilet Tissue Paper	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,000.00	5,000.00		
	Scrubbing Pad	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,500.00	1,500.00		
	Sponge Pad, economy size	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,350.00	1,350.00		
	Broom (walls tingting)	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,500.00	1,500.00		
	Toilet Brush	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	Procurement of other foreseeable expenses of other supplies and materials	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	553,090.00	553,090.00		
50211990 00	Other Professional Services								214,000.00			
	Administrative Aide VI (w/ 20% premium)	NFRRDC-Masbate	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	178,164.00	178,164.00		
	Other professional services (premium & other COS/JO benefits)	NFRRDC-Masbate	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	35,836.00	35,836.00		
50212030 00	Security Services								1,163,000.00			
	Security Services	NFRRDC-Masbate	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,163,000.00	1,163,000.00		
50213050 99	RM - Other Machinery and Equipment								80,000.00			
	Tractor tire with inner tube , asstn sizes	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	60,000.00	60,000.00		
	Repair and Maintenance of Generator Set	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	20,000.00	20,000.00		
50213060 01	RM-Motor Vehicle								50,000.00			
	Preventive Maintenance of Toyota Hilux, Isuzu DMAX, etc.,	NFRRDC-Masbate	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	50,000.00	50,000.00		
50216010 00	Labor and Wages								2,251,000.00			
	Farm Worker II, SG 4	FOG-NLPD-FEED	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,902,816.00	1,902,816.00		
	Other professional services (premium & other COS/JO benefits)	FOG-NLPD-FEED	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	348,184.00	348,184.00		
50299990 00	Other Maintenance and Other Operating Expenses								230,000.00			
	Production and harvesting of Pasture Seeds	FOG-NLPD-FEED	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	200,000.00	200,000.00		
	NFRRDC Masbate Cash Advance/ Reimbursement (for emergency/unforeseen expenses)	FOG-NLPD-FEED	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	30,000.00	30,000.00		
				TOTAL MOOE NLP - National Livestock, Poultry and Dairy Feed Enhancement, Exploration and Development (NLPD-FEED) Program						10,162,000.00		
Capital Outlay - National Livestock Program												
50604050 99	Other Machinery and Equipment											
	Generator Set	FOG-NLPD-FEED	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	500,000.00		500,000.00	
				TOTAL Capital Outlay NLP - National Livestock, Poultry and Dairy Feed Enhancement, Exploration and Development (NLPD-FEED) Program							500,000.00	
				TOTAL National Livestock, Poultry and Dairy Feed Enhancement, Exploration and Development (NLPD-FEED) Program					10,662,000.00	10,162,000.00	500,000.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Philippine Native Animal Development (PNAD) Program											
	Maintenance and Other Operating Expenses (MOOE)											
50201010 00	Travelling Expenses - Local								600,000.00			
	Airfare	NSPRDC-Quezon	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	400,000.00	400,000.00		
	TEV /Toll fee/Land fare/Sea fare	NSPRDC-Quezon	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	200,000.00	200,000.00		
50202010 02	Training Expenses								500,000.00			
	TWG Meeting, Assessment and Quarterly Workshop	NSPRDC-Quezon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	500,000.00	500,000.00		
50203010 02	Office Supplies Expenses								71,000.00			
	Bond Paper, A4	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	21,450.00	21,450.00		
	Bond Paper, Legal	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	18,950.00	18,950.00		
	Ballpen, fine point, assorted colors	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	364.00	364.00		
	Sign pen	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	300.00	300.00		
	Brown Envelope, long	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	490.00	490.00		
	Brown Envelope, short	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	500.00	500.00		
	Correction Tape	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,400.00	1,400.00		
	Permanent Marker, assorted color	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,500.00	1,500.00		
	Photo Paper	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,200.00	2,200.00		
	Whiteboard Marker	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	380.00	380.00		
	Highlighter pen, assorted color	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	208.00	208.00		
	Mailing Envelop, Long	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	600.00	600.00		
	Paper Fastener, Plastic	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	200.00	200.00		
	Stamp Pad Ink, violet	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	148.00	148.00		
	Post-It-Note Pad, assorted sizes	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	650.00	650.00		
	Ballpen, fine point, assorted colors	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	510.00	510.00		
	Stand file box	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	9,800.00	9,800.00		
	Sharpener	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,000.00	4,000.00		
	Binder Clips	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,450.00	2,450.00		
	Scotch Tape	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,000.00	4,000.00		
	Stamp pad	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	900.00	900.00		
50203040 00	Animal/Zoological Supplies								14,000,000.00			
	Hog Gestating Mash (50kg/bag)	NSPRDC-Quezon	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,210,000.00	2,210,000.00		
	Hog Starter Mash (50kg/bag)	NSPRDC-Quezon	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	907,750.00	907,750.00		
	Hog Pre-Starter Pellet (25kg/bag)	NSPRDC-Quezon	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	560,000.00	560,000.00		
	Hog Grower Mash (50kg/bag)	NSPRDC-Quezon	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,360,000.00	1,360,000.00		
	Chicken Laying Mash (50kg/bag)	NSPRDC-Quezon	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,065,500.00	2,065,500.00		
	Chicken Grower Mash(50kg/bag)	NSPRDC-Quezon	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	660,000.00	660,000.00		
	Chicken Starter Mash(50kg/bag)	NSPRDC-Quezon	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	612,500.00	612,500.00		
	Chick Booster Mash(25kg/bag)	NSPRDC-Quezon	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	223,300.00	223,300.00		
	Duck Grower Mash(50kg/bag)	NSPRDC-Quezon	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	544,000.00	544,000.00		
	Duck Layer Pellet/Mash(50kg/bag)	NSPRDC-Quezon	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,880,000.00	2,880,000.00		
	Duck Starter Mash(50kg/bag)	NSPRDC-Quezon	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	680,000.00	680,000.00		
	Horse Feeds	NSPRDC-Quezon	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	297,500.00	297,500.00		
	Cattle Feeds	NSPRDC-Quezon	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	499,500.00	499,500.00		
	Small Ruminant Concentrates 16% CP	NSPRDC-Quezon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	499,950.00	499,950.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080 00	Medical, Dental and Laboratory Supplies Expenses								47,000.00			
	Semen Bottle 100ml	NSPRDC-Quezon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	15,000.00	15,000.00		
	AI Catheter	NSPRDC-Quezon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	15,000.00	15,000.00		
	Semen filter	NSPRDC-Quezon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,400.00	1,400.00		
	Distilled water	NSPRDC-Quezon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,600.00	3,600.00		
	Cover slip	NSPRDC-Quezon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,800.00	1,800.00		
	Micropipette Tips	NSPRDC-Quezon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	Laboratory wipes (280 sheet/box)	NSPRDC-Quezon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,600.00	3,600.00		
	Ethanol 70% Isoprophyl, 500ml	NSPRDC-Quezon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,600.00	3,600.00		
50203090 00	Fuel, Oil and Lubricants Expenses								800,000.00			
	Fuel, oil and lubricants expenses	NSPRDC-Quezon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	800,000.00	800,000.00		
50203990 00	Other Supplies and Materials Expenses								450,000.00			
	Detergent Liquid soap, 500g	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	10,500.00	10,500.00		
	Dust Pan	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	330.00	330.00		
	Floor Rag	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,500.00	1,500.00		
	Liquid Soap	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,000.00	3,000.00		
	Pail, plastic, big	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,500.00	1,500.00		
	Tissue Paper	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,260.00	1,260.00		
	Scotch Brite, Big	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	400.00	400.00		
	Broom (walis tingting)	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,720.00	4,720.00		
	Broom (walis tambo)	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	5,000.00	5,000.00		
	Sponge Pad, economy size	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	360.00	360.00		
	Toilet Brush	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,500.00	1,500.00		
	Disinfectant Bleach	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,500.00	1,500.00		
	Disinfectant Powder/Granules	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	12,000.00	12,000.00		
	Disinfectant Spray	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	40,000.00	40,000.00		
	Disinfectant - fumigation (paraprills powder)	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	6,000.00	6,000.00		
	Multipurpose Gloves	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	3,750.00	3,750.00		
	Detergent Powder, 500 grams	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,000.00	2,000.00		
	Detergent Bar	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	480.00	480.00		
	Disinfectant Spray - Lysol, 500 ml.	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	4,200.00	4,200.00		
	Procurement of other foreseeable expenses of agricultural farm supplies	NSPRDC-Quezon	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	350,000.00	350,000.00		
50211990 00	Other Professional Services								990,000.00			
	Science Research Specialist I - SG 13	NSPRDC-Quezon	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	302,784.00	302,784.00		
	Project Assistant III - SG 14	NSPRDC-Quezon	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	275,256.00	275,256.00		
	Science Research Assistant - SG 9	NSPRDC-Quezon	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	215,700.00	215,700.00		
	Administrative Assistant I - SG 7	NSPRDC-Quezon	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	188,856.00	188,856.00		
	Other professional services (premium & other COS/JO benefits)	NSPRDC-Quezon	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	7,404.00	7,404.00		
50212030 00	Security Services								2,300,000.00			
	Security Services	NSPRDC-Quezon	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	2,300,000.00	2,300,000.00		
50213020 99	Other Land Improvements								411,000.00			
	Land Clearing, Ground Labelling (1hectare)	NSPRDC-Quezon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	411,000.00	411,000.00		
50213050 99	RM - Other Machinery and Equipment								50,000.00			
	Repair and Maintenance of Farm Machineries and Equipment	NSPRDC-Quezon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	50,000.00	50,000.00		



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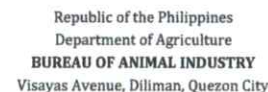
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50213060 01	RM - Motor Vehicle								180,000.00				
	Preventive Maintenance and Repair of Toyota Hilux, Isuzu DMAX, etc.,	NSPRDC-Quezon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	180,000.00	180,000.00			
50216010 00	Labor and Wages								2,072,000.00				
	Farm worker II - SG 4	NSPRDC-Quezon	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	1,744,248.00	1,744,248.00			
	Other professional services (premium & other COS/JO benefits)	NSPRDC-Quezon	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	327,752.00	327,752.00			
50299020 00	Printing and Publication Expenses								300,000.00				
	IEC Materials for PNAD	NSPRDC-Quezon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	300,000.00	300,000.00			
50299990 99	Other Maintenance and Operating Expenses								500,000.00				
	Honorarium for PNAD Technical Working Group	NSPRDC-Quezon		Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	200,000.00	200,000.00			
	Other MOOE for TEV of COS/JO	NSPRDC-Quezon		Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	300,000.00	300,000.00			
				TOTAL MOOE NLP -Philippine Native Animal Development (PNAD) Program							23,271,000.00		
Capital Outlay													
50604050 14	Technical and Scientific Equipment								300,000.00				
	Weighing Scale	NSPRDC-Quezon	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	300,000.00		300,000.00		
				TOTAL CO NLP -Philippine Native Animal Development (PNAD) Program								300,000.00	
				TOTAL- Philippine Native Animal Development (PNAD) Program						23,571,000.00	23,271,000.00	300,000.00	
Livestock Multiplier Farm under Livestock Economic Enterprise Development													
Maintenance and Other Operating Expenses (MOOE)													
50214020 00	Financial Assistance to LGUs								195,585,000.00				
	Livestock Multiplier Farm under Livestock Economic Enterprise Development Financial Assistance to to LGUs	FOG		Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	195,585,000.00	195,585,000.00			
50214050 00	Financial Assistance to NGOs/POs								55,635,000.00				
	Livestock Multiplier Farm under Livestock Economic Enterprise Development Financial Assistance to NGOs/Pos	FOG		Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	55,635,000.00	55,635,000.00			
				TOTAL- Livestock Multiplier Farm under Livestock Economic Enterprise Deveopment							251,220,000.00		
Provision of Agricultural Equipmunt and Facilities (PAEF)													
Livestock Multiplier Farm under Livestock Economic Enterprise Development													
50214020 00	Financial Assistance to LGUs								71,415,000.00				
	Livestock Multiplier Farm under Livestock Economic Enterprise Development Financial Assistance to to LGUs	FOG		Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	71,415,000.00	71,415,000.00			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50214050 00	Financial Assistance to NGOs/POs	FOG							42,365,000.00			
	Livestock Multiplier Farm under Livestock Economic Enterprise Development Financial Assistance to NGOs/Pos			Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	NLP	42,365,000.00	42,365,000.00		
				TOTAL - PAEF on NLP Livestock Multiplier Farm under Livestock Economic Enterprise Development					113,780,000.00			
Other Production Support Services Activities												
Animal Health and Welfare Division												
Maintenance and Other Operating Expenses (MOOE)												
50201010-00	Travelling Expenses - Local								400,000.00			
	Airfare	AHWD	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Toll Fee	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	TEV/Per Diem	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
50201020-00	Travelling Expenses - Foreign								50,000.00			
	Airfare	AHWD	DP/SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
50203040 00	Animal/Zoological Supplies Expenses								8,521,000.00			
	FMD Vaccine	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,000,000.00	8,000,000.00		
	Foreseeable Emergencies	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	521,000.00	521,000.00		
50203090-00	Fuel, Oil and Lubricants Expenses								964,000.00			
	Fuel, Oil and Lubricants Expenses	ADMIN	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	964,000.00	964,000.00		
50203990-00	Other Supplies and Materials Expenses								1,000,000.00			
	Alcohol, ethyl, 68%-70%, scented, 500 ml (-5ml)	ADMIN	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Toilet Tissue Paper 2-ply sheets, 150 pulls, 12 rolls in a pack	ADMIN	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00		
	Detergent powder, all purpose, 1kg per plastic pouch	ADMIN	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Disinfectant Spray, aerosol type, 400-550 grams	ADMIN	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,000.00	16,000.00		
	Dishwashing liquid, 1Liter	ADMIN	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	35,000.00	35,000.00		
	Toilet Deodorant Cake, 3pcs per pack (assorted scent)	ADMIN	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Trashbag, black, XL, heavy duty, 100 pieces/pack	ADMIN	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Trashbag, black, Med, heavy duty, 100 pieces/pack	ADMIN	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Muriatic Acid 500 ml	ADMIN	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Fluorescent Tube (LED)	ADMIN	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	25,000.00	25,000.00		
	Mop Set (Bucket, Mop Handle, Mop Head), Spin Type	ADMIN	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	25,000.00	25,000.00		
	Extension Wire 2 Socket	ADMIN	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Foreseeable emergencies	ADMIN	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
50204010 00	Water Expenses								1,500,000.00			
	Water Expenses	ADMIN	DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500,000.00	1,500,000.00		
50204020 00	Electricity Expenses								3,600,000.00			
	Electricity Expenses	ADMIN	DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,600,000.00	3,600,000.00		



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BAI- BUDGET 2024

APP-2025-12-001



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ANNUAL PROCUREMENT PLAN (APP), CY 2025
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 01	ICT Office Supplies								388,000.00			
	External Hard Drive (1 tb, with antishock, rubber/ plastic case)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	70,000.00	70,000.00		
	USB Flash drive 64gb	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Power bank, 30,000mah	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	45,000.00	45,000.00		
	Web camera, 1080p	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,500.00	19,500.00		
	Computer Speaker, 30w	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	45,000.00	45,000.00		
	Printer Ink, Black	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	28,000.00	28,000.00		
	Printer Ink, Cyan	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,000.00	21,000.00		
	Printer Ink, Magenta	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,000.00	21,000.00		
	Printer Ink, Yellow	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,000.00	21,000.00		
	Procurement of other foreseeable emergency expenses of ICT Office supplies	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	102,500.00	102,500.00		
50203010 02	Office Supplies Expenses								463,000.00			
	Sign pen (blue and black)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,200.00	3,200.00		
	Photo Paper, glossy 230 gsm	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,200.00	2,200.00		
	Laminated black on white tape cassette (12mm, 600mm x 30mm, 1000 Label Material)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,000.00	7,000.00		
	Bond Paper (A4 size, 80gsm)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	48,000.00	48,000.00		
	Bond Paper (Legal size, 80gsm)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	45,000.00	45,000.00		
	Post-it Note	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,800.00	1,800.00		
	Ballpen, assorted color	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	13,000.00	13,000.00		
	Tape Transparent	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	750.00	750.00		
	Laminating Film (125 micron pouches)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,200.00	1,200.00		
	Calculator	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Clearbook, A4 size	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,500.00	7,500.00		
	Clearbook, long size	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,750.00	7,750.00		
	Cutter , heavy duty	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Correction tape	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Envelope, brown (legal size)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,500.00	8,500.00		
	Envelope, brown (A4 size)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,500.00	7,500.00		
	Glue Gel	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,400.00	2,400.00		
	White board	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Portfolio, clear plastic	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,000.00	8,000.00		
	Folder, white (legal size)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,700.00	2,700.00		
	Data File Box/Box File/Magazine Box	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
	Toner of photocopier machine	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	80,000.00	80,000.00		
	Procurement of other foreseeable emergency expenses of Office supplies	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	175,000.00	175,000.00		
50203090 00	Fuel, Oil and Lubricants Expenses								2,651,000.00			
	Fuel, Oil and Lubricants Expenses	FOG-CO/RDCs	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,250,000.00	1,250,000.00		
	Gasoline	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600,000.00	600,000.00		
	Diesel	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	750,000.00	750,000.00		
	Motor Oil, #30/40	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Grease	NSRRDC-Zamboanga	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,000.00	21,000.00		
50203210 03	Semi-Expendable - Information and Communications Technology Equipment								528,000.00			
	Laptop	FOG-CO/RDCs	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	230,000.00	230,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Desktop with Monitor	FOG-CO/RDCs	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	245,000.00	245,000.00		
	Projector	FOG-CO/RDCs	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
	Printer	FOG-CO/RDCs	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	33,000.00	33,000.00		
50203220 01	Semi Expendable - Furniture and Fixtures								300,000.00			
	Office Table	FOG-CO/RDCs	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Workstation 2 seater	FOG-CO/RDCs	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
	Office Ergonomic Chair	FOG-CO/RDCs	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
50203990 00	Other Supplies and Materials Expenses								3,408,000.00			
	PE Bag, 100pcs per pack, 6x6x11 inches	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,500.00	7,500.00		
	Germination box/seedling tray, 50 holes per tray, 55.5 cm x 36.1 cm x 4.75 cm	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Grain Moisture Meter Analyzer, Test range of 3-35%, Sample Weight Capacity of 150 g, 4 x AA Batter Power Supply	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,220.00	10,220.00		
	Rain Coat, assorted sizes	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,200.00	19,200.00		
	Rubber Rain Boots, assorted sizes	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	52,000.00	52,000.00		
	Trash bag (L and XXL size)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Fabric Conditioner, 670ml	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	17,500.00	17,500.00		
	Detergent Powder, 400 grams	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Detergent Bar	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Liquid Soap, 900ml	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
	Air Freshener, 280 ml.	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	40,000.00	40,000.00		
	Disinfectant Spray, 500 ml.	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	Bleach	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Muriatic Acid (Concentrated), 3.78/gal	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,000.00	12,000.00		
	Chlorine granules	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,000.00	7,000.00		
	Dust Pan	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,250.00	8,250.00		
	Interfolded Paper Towel Tissue	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Towel paper, 3-rolls per pack	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Toilet Tissue Paper	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Scrubbing Pad	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Sponge Pad, economy size	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,350.00	1,350.00		
	Broom (walis tingting)	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Toilet Brush	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Floor Wax, 3 kg./can	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,000.00	11,000.00		
	Toilet Deodorant	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,350.00	1,350.00		
	Extension wire	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,600.00	6,600.00		
	Door Mat	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Dinner Plate	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Coffee Mug	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,100.00	5,100.00		
	Cup & Saucer	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,400.00	10,400.00		
	Spoon & Fork	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,250.00	2,250.00		
	Oxygen gas	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,920.00	4,920.00		
	Pail, plastic, big	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Plastic Pail, 17 Liter	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,200.00	2,200.00		
	Flourescent Lamp Assembly, 40 watts	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	18,000.00	18,000.00		
	Flourescent Lamp Assembly, 20 watts	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	14,400.00	14,400.00		
	Flourescent Tube, 40 watts	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,840.00	3,840.00		

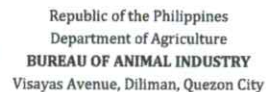


ANNUAL PROCUREMENT PLAN (APP), CY 2025
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Flourescent Tube, 20 watts	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,120.00	3,120.00		
	Flourecent Starter, 20 amperes	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	450.00	450.00		
	Incandescent bulb, 50watts	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Drum food grade with led or lock for Silage, 220Liters	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	720,000.00	720,000.00		
	Plastic Matting, 2ftx3ft	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	550,000.00	550,000.00		
	Plaque	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Tumbler	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Polo Shirt	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	Jacket	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00		
	Door Knob heavy duty	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	17,500.00	17,500.00		
	Working Clothes	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00	300,000.00		
	Dish Rack Organizer	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,600.00	3,600.00		
	Ice box cooler: 8liters with handle color red	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,750.00	3,750.00		
	Procurement of other foreseeable expenses	FOG-CO/RDCs	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		
50204010 00	Water Expenses								2,000,000.00			
	Water Expenses	FOG-CO/RDCs		Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000,000.00	2,000,000.00		
50204020 00	Electricity								4,000,000.00			
	Electricity Expenses	FOG-CO/RDCs		Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000,000.00	4,000,000.00		
50205010 00	Postage and Courier Services								250,000.00			
	Postage & Courier services	FOG-CO/RDCs	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	250,000.00	250,000.00		
50205020 01	Telephone Expenses-Mobile								350,000.00			
	Telephone Expenses, Mobile	FOG-CO/RDCs	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	350,000.00	350,000.00		
50205020 02	Telephone Expenses - Landline								50,000.00			
	Landline	FOG-CO/RDCs	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
50205030 00	Internet Subscription Expenses								1,000,000.00			
	Internet Subscription Expenses	FOG-CO/RDCs	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		
50211010 00	Professional Services								250,000.00			
	Legal Services											
	Legal Services/ Notary Service	FOG-CO/RDCs	N/A	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	250,000.00	250,000.00		
50211990-00	Other Professional Services								4,300,000.00			
	Science Research Specialist II - SG 15	FOG-CO/RDCs		Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	366,372.00	366,372.00		
	Engineer II - SG 16	FOG-CO/RDCs		Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	403,008.00	403,008.00		
	Architect II - SG 16	FOG-CO/RDCs		Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	403,008.00	403,008.00		
	Administrative Assistant V - SG 11	FOG-CO/RDCs		Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	249,048.00	249,048.00		
	Administrative Assistant III - SG 9	FOG-CO/RDCs		Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	431,400.00	431,400.00		
	Other professional services	ADMIN		Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500,000.00	1,500,000.00		
	Other professional services (premium & other COS/JO benefits)	FOG-CO/RDCs		Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	947,164.00	947,164.00		
50212020 00	Janitorial Services								1,000,000.00			
	Janitorial Services	FOG/ADMIN		Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Livestock Research and Development Division												
Maintenance and Other Operating Expenses (MOOE)												
50201010 00	Travelling Expenses								200,000.00			
	Airfare	RMS/OC/TPTS/ APDS	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	70,000.00	70,000.00		
	Travelling Expenses for validation and verification of R&D projects/convention/Installation/workshops etc	RMS/OC/TPTS/ APDS	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	130,000.00	130,000.00		
50202010-00	Training Expenses								930,000.00			
	BAI In-House R&D Review	LRDD	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
	BAI-LRDD Mid-Year Review and Planning	LRDD	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00		
	BAI-LRDD Year-end Review and Planning	LRDD	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00		
	Techno Transfer Seminars	LRDD	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	110,000.00	110,000.00		
	APBPU Regional Coordinators and Alternates Meeting Cum Workshop	LRDD	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00		
	BAI Anniversary Seminar	LRDD	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Capability Trainings (convention/conference/workshop,etc)	LRDD	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Attendance to trainings on : Technical Writing Course on Statistical Reports, Data Visualization Using Infographics, Survey Operations and Questionnaire Design, Focus Group Discussion Administration and Analysis of Results, Basic Statistical Methods Using R Commander / Attendance to Convention: PVMA, PSAS, PAA, M&E, ENGG, PAFT, STAARDEC & PHILARM.								-			
	NAWRMP Coordinators and Alternates Meeting Cum Workshop	LRDD	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	40,000.00	40,000.00		
50203010 01	ICT Supplies Expense								30,000.00			
	Canon Ink, 725 existing equipment	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Procurement of ICT Supplies i.e., Mouse, Keyboard, USB port (3 port), USB 64GB	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
50203010 02	Office Supplies Expenses								53,000.00			
	Bond paper A4 80gsm	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,000.00	12,000.00		
	Bond paper 8.5x13 80gsm	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,600.00	6,600.00		
	Sign pen (blue)	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	850.00	850.00		
	Marking pen white board, black	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	225.00	225.00		
	Marking pen white board, blue	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	225.00	225.00		
	Marking pen white board, red	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	225.00	225.00		
	Ballpens, black	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600.00	600.00		
	Ballpens, blue	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,200.00	1,200.00		
	Scotch tape, 1"	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	330.00	330.00		
	Staple wire No. 35 5000s	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	130.00	130.00		
	Scissors	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	460.00	460.00		
	Sticky note 3in. X 3in.	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	750.00	750.00		
	Brown envelop, legal (10/pack)	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	175.00	175.00		
	Frame certificate/diploma 8.5X11	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	900.00	900.00		
	Archfile folder 3" Horizontal (FC) Blue	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,400.00	3,400.00		
	Procurement of office supplies for training and seminar, i.e., copy paper, photo paper, correction tape, permanent pen, folder A4, folder long, pencil, paper clip, etc. (c/o OC)	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,930.00	15,930.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of office supplies, i.e., copy paper, photo paper, correction tape, permanent pen, folder A4, folder long, pencil, paper clip, etc. (c/o APDS)	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
50203090 00	Fuel, Diesel and Lubricant								710,000.00			
	Fuel, Diesel and Lubricant	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	710,000.00	710,000.00		
50203210 03	Semi-Expendable ICT Equipment								10,000.00			
	Printer	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
50203990 00	Other Supplies Expenses								142,000.00			
	Rubbing alcohol, 70% isopropyl (1gal)	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,400.00	6,400.00		
	Tissue paper (24/pack)	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,800.00	1,800.00		
	Toilet tissue, 12 rolls/pack	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Battery, AA, 4 pcs./pack	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,400.00	2,400.00		
	Battery, AAA, 4 pcs./pack	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,400.00	2,400.00		
	Compact Fluorescent Lamp, LED,	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
	1000 L IBC tank (white) - used (nonhazard)	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	40,000.00	40,000.00		
	4" Ø PVC pipe orange S600	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,400.00	1,400.00		
	4" Ø PVC tee	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	4" Ø PVC clean out	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,200.00	3,200.00		
	4" Ø PVC elbow	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,600.00	1,600.00		
	1/2" Ø PVC ball valve (blue)	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	PVC solvent cement	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,600.00	1,600.00		
	Elastomeric sealant/ Vulcaseal	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,100.00	2,100.00		
	1/2" Ø PE hose SDR 11 (black)	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Packaging tape	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	520.00	520.00		
	55" x 0.006" (110" opened width) 200m/roll Polyethylene Ultra Violet Plastic	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	25,000.00	25,000.00		
	Female & Male Adaptor PVC blue, 1/2 inch	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Teflon	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	350.00	350.00		
	1/2 inch PVC Tee	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	900.00	900.00		
	1/2 inch Ball valve	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,400.00	2,400.00		
	Gas range hose	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000.00	1,000.00		
	Sand paper #120	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	250.00	250.00		
	Hacksaw blade	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600.00	600.00		
	Electrical tape	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600.00	600.00		
	1 inch Hose clamp	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	350.00	350.00		
	PVC portable booth	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Procurement of supplies and materials for the operation of APDS i.e., detergent powder, dishwashing liquid, disinfectant liquid, hand soap, broom stick, floor scraper, floor brush, scotch brite, sponge with net, hand brush, doormat, etc. c/o OC	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,130.00	7,130.00		
	Procurement of ingredients, supplies and materials for the promotional activities (Meat Processing) i.e., salt, sugar, carageenan, phosphate, skimmed milk, spices, corned beef seasoning, cheese, vacuum bags, etc. c/o APDS	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		



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	Procurement of chemical, supplies and materials for the promotional activities (leather products) i.e., mimosa, syntan, bating agent, formic acid, preventol, salt, sodium formate, sodium fulfide, lace, ribbon, shoe taks, glue, etc. c/o APDS	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Procurement of supplies and materials for the operation of APDS i.e., detergent powder, dishwashing liquid, disinfectant liquid, hand soap, broom stick, floor scraper, floor brush, scotch brite, sponge with net, hand brush, doormat, etc. c/o APDS	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
50204010 00	Water Expenses								1,500,000.00			
	Water Expenses	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500,000.00	1,500,000.00		
50204020 00	Electric Expenses								1,500,000.00			
	Electric Expenses	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500,000.00	1,500,000.00		
50205010 00	Postage and Courier Services								21,000.00			
	Postage and Courier Services	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,000.00	21,000.00		
50205020 01	Telephone Expenses - Mobile								30,000.00			
	Telephone Expenses - Mobile	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
50205020 02	Telephone Expense-Landline								20,000.00			
	Telephone Expense-Landline	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
50205030 00	Internet Subscription Expenses								1,500,000.00			
	Internet Subscription Expenses	LRDD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500,000.00	1,500,000.00		
50211990 00	Other Professional Expense								1,816,000.00			
	Administrative Assistant VI	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	275,256.00	275,256.00		
	Administrative Assistant II	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	201,096.00	201,096.00		
	Project Assistant III	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	275,256.00	275,256.00		
	Administrative Aide V (6)	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,008,504.00	1,008,504.00		
	Services for Laboratory Analysis	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	55,888.00	55,888.00		
50213050 02	Janitorial Services								1,500,000.00			
	Janitorial Services	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500,000.00	1,500,000.00		
5021305 02	RM-Office Equipment								20,000.00			
	Spare parts of Xerox Machine Maintenance	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Repair and Maintenance of 5 units Airconditioner	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
50213050 99	RM-Other Machinery and Equipment								20,000.00			
	Repair and Maintenance- Other Machinery Equipment (Slaughterhouse and meat processing)	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
50213060 01	RM-Motor Vehicle								652,000.00			
	RM-Motor Vehicle	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	652,000.00	652,000.00		



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50213210 13	RM - Semi-Expendable - Technical and Scientific Equipment Calibration of weighing scales	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00			
50215020 00	Fidelity Bond Premiums Fidelity Bond Premiums	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,000.00	11,000.00			
50215030 00	Insurance Expense Insurance Expense	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00			
50299020 00	Printing and Publication Expense Publication Expense to Scientific Journals	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00			
50299030 00	Representation Expense Representation Expense	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00			
50299060 00	Membership Dues and Contribution to Organization Contribution to STARRDEC	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00			
50299070 99	Other subscription Expenses Graphic design tool	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00				
	Video Teleconferencing	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00			
	Video editing software	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00			
50299990 99	Other Maintenance and Operating Expenses Travelling Expenses-COS Local	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	197,000.00				
	Payment for Health Permit from Municipality of Valenzuela City	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	135,000.00	135,000.00			
	Water Potability Test	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00			
	Water Discharge Test	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,000.00	7,000.00			
	Procurement of foreseeable expenses	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00			
				Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00			
				TOTAL MOOE Other Production Support and Services (LRDD)							11,052,000.00		
				TOTAL Other Production Support and Services (LRDD)							11,052,000.00		
Avian Influenza Program													
Maintenance and Other Operating Expenses (MOOE)													
50201010 00	Travelling Expenses - Local Per Diem/TEV	AHWD-AI	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,200,000.00				
	Toll fee	AHWD-AI	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00			
	Airfare	AHWD-AI	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00			
50201020 00	Travelling Expenses - Foreign Per Diem/TEV/ Pre Travel Expenses	AHWD-AI	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00			
	Airfare	AHWD-AI	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00				
				Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00	300,000.00			
				Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00			
50202010 00	Training Expenses AI Regional Consultation Workshop with GAD Attribution (Food and Accommodation)	AHWD	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,300,000.00				
				Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600,000.00	600,000.00			



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	Hands-on-training on AI Sample Collection with GAD Attribution (Food and Accomodation)	AHWD	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600,000.00	600,000.00		
	Outbreak investigation training with GAD Attribution (Food and Accomodation)	AHWD	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600,000.00	600,000.00		
	Animal Health and Welfare Mid Year and Year End With GAD Attribution (Food and Accomodation)	AHWD	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	468,000.00	468,000.00		
	Animal Health and Welfare Mid Year and Year End With GAD Attribution (transportation)	AHWD	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	52,000.00	52,000.00		
	Local training and Registration (Food and Accommodation)	VLD	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	180,000.00	180,000.00		
	International training (Training for Bio Informatics)	VLD	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		
	Training Registration fee/honorarium/token/Public consultations & Capability Training of AI Laboratory Staff (Food and Accomodation)	VLD	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
	PWD/Senior/GAD Training	Admin	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00	300,000.00		
50203010 01	ICT Supplies Expenses								445,000.00			
	Canon Pixma GI-790BK Ink Bottle Black	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	13,500.00	13,500.00		
	Canon Pixma GI-790C Ink Bottle Cyan	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,000.00	8,000.00		
	Canon Pixma GI-790M Ink Bottle Magenta	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,000.00	8,000.00		
	Canon Pixma GI-790Y Ink Bottle Yellow	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,000.00	8,000.00		
	Epson L3110 Ink bottle 003 Black	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Epson L3110 Ink bottle 003 Cyan	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Epson L3110 Ink bottle 003 Magenta	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Epson L3110 Ink bottle 003 Yellow	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Epson L360 Ink bottle 664 Black	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Epson L360 Ink bottle 664 Cyan	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Epson L360 Ink bottle 664 Magenta	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Epson L360 Ink bottle 664 Yellow	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Canon MP237 cartridge Fine Cartridge 810 Black	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,500.00	16,500.00		
	Canon MP237 cartridge Fine Cartridge 811 Color	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,250.00	20,250.00		
	HP Laserjet PRO CP1025 (CE310A #126A Black)	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,000.00	19,000.00		
	HP Laserjet PRO CP1025 (CE310A #126A Cyan)	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,400.00	11,400.00		
	HP Laserjet PRO CP1025 (CE310A #126A Yellow)	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,400.00	11,400.00		
	HP Laserjet PRO CP1025 (CE310A #126A Magenta)	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,400.00	11,400.00		
	Epson C13T01C100 Black Ink	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	92,000.00	92,000.00		
	Epson C13T01C200 Cyan Ink	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	18,100.00	18,100.00		
	Epson C13T01C300 Magenta Ink	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	18,100.00	18,100.00		
	Epson C13T01C400 Yellow Ink	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	18,100.00	18,100.00		
	Printer kits such as ink pad/solution	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	17,500.00	17,500.00		
	Mouse, cordless	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,250.00	11,250.00		
	Foreseeable emergencies	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	90,500.00	90,500.00		
50203010 02	Office Supplies Expenses								1,078,000.00			
	Bond Paper, A4, 80gsm, 5reams/box	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	85,750.00	85,750.00		
	Bond Paper, Legal size, 80gsm, 5reams/box	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Marker, Permanent, Pilot Fine tip, 20 pcs / box	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Index Card 1/2 (100 pcs/pack)	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Sign Pen with Cap, 0.5, Blue, 12 pcs / box	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,500.00	10,500.00		
	Ballpen, Retractable, Blue, 50 pcs / box	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Marker, Permanent, Fine tip, 20 pcs / box	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA				



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	Transparent Tape, 1"	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Masking Tape, 2"	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,750.00	2,750.00		
	Binder Clip, 1 inch and 2 inches, 12pcs/box	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	700.00	700.00		
	Staple wire for heavy duty stapler, #23/24- 24mm (210 sheets), 1000pcs/box	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,320.00	4,320.00		
	Fastener, plastic 7cm 50 pcs per box	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	710.00	710.00		
	Paper Clips, 33mm, 50gms	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000.00	1,000.00		
	Rubber Band, 70mm min lay flat length (#18), 350gm./box	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,500.00	3,500.00		
	Double Adhesive Transparent Tape, 3M, 18mm x 10m	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,200.00	10,200.00		
	Specialty Paper for certificates, A4 10pcs./pack, 200 gsm, White color	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	18,000.00	18,000.00		
	File Organizer	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Acrylic Card V-shape Transparent	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,120.00	1,120.00		
	Magazine rack	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
	Certificate jacket	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Specialty Paper for certificates, A4, 100pcs./pack, 220 gsm, green	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	70,000.00	70,000.00		
	Specialty Paper for certificates, A4, 100pcs./pack, 220 gsm, yellow	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	70,000.00	70,000.00		
	Specialty Paper for certificates, A4, 100pcs./pack, 220 gsm, pink	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	70,000.00	70,000.00		
	Specialty Paper 200gsm 100 sheets/pack a4 size, pale cream	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	70,000.00	70,000.00		
	Specialty Paper 200gsm 100 sheets/pack legal size, pale cream	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	70,000.00	70,000.00		
	Marking pens (various types, point size and color), water resistant; permanent, 10 pcs/pack	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	25,000.00	25,000.00		
	File Folder/Arch file with 50 pcs, filler side clip 2 ring binder; A4 size Polypropylene materials. The spine is provided with finger ring and clear plastic pocket for label with printed AHWD and BAI logo, color Blue (Horizontal)	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	35,000.00	35,000.00		
	File Folder/Arch file with 50 pcs, filler side clip 2 ring binder; Legal size Polypropylene materials. The spine is provided with finger ring and clear plastic pocket for label with printed AHWD and BAI logo, color Green (Horizontal)	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	35,000.00	35,000.00		
	File Folder/Arch file with 50 pcs, filler side clip 2 ring binder; Legal size Polypropylene materials. The spine is provided with finger ring and clear plastic pocket for label with printed AHWD and BAI logo, color Red (Vertical)	AHWD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	35,000.00	35,000.00		
	Paper trimmer see attached specs	VLD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Sign Pen with Cap, 0.5mm, 1 box red, 1 box black, 8 box blue, 12 pcs / box	VLD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Retractable marker ballpen, Blue 50pcs/box	VLD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Permanent Marker, 4.0mm fibre tip, 1.0mm line, Color- black, blue red, 20pcs/box	VLD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Labeler marker, 0.2mm ultra fine marker point, plastic barrel, sharpie, 24CT/pack	VLD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Binder Clip, 15mm, 1 inch and 2 inches, colored, 12pcs/box	VLD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Certificate holder, various size	VLD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Bond paper, A4, Substance 24	VLD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	37,200.00	37,200.00		
	Bond paper, legal, Substance 24	VLD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	37,800.00	37,800.00		
	Copy paper, A4 and legal;	VLD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	17,250.00	17,250.00		
	Packing tape, 3"	VLD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,600.00	3,600.00		
	Masking tape, 2"	VLD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,300.00	3,300.00		
	Transparent Tape, 2"	VLD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,550.00	1,550.00		

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BAI-BUDGET 2024 APP-2025-12-001



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	Transparent Tape, 3"	VLD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,550.00	1,550.00		
	Double adhesive label tapes, 3M various size	VLD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Brown paper, roll (30cmx30m/roll)	VLD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,200.00	5,200.00		
	Foreseeable emergencies	AHWD/VLD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
50203090-00	Fuel, Oil and Lubricants Expenses								1,500,000.00			
	Fuel, Oil and Lubricants Expenses	Admin	DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500,000.00	1,500,000.00		
50203040 00	Animal and Zoological Supplies								120,000.00			
	Broiler starter, (50 kgs/bag), Chicken Grower Mash (50 kgs/bag), Finisher (50 kgs/bag)	VLD	DC	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	120,000.00	120,000.00		
50203080 00	Medical, Dental and Laboratory supplies Expenses								64,445,000.00			
	Disinfectant, 9 bottles/box	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	168,000.00	168,000.00		
	Disinfection Powder	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	141,400.00	141,400.00		
	ELISA Test kits, Avian Influenza	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000,000.00	10,000,000.00		
	Viral RNA Extraction kits, QIAamp, 250 rxns;	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,100,000.00	11,100,000.00		
	One Step RT PCR kits (Master Mix, 1000 reactions)	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,885,000.00	8,885,000.00		
	MagMAX CORE Nucleic Acid Purification Kit, 500 reactions	VLD	DC	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,220,000.00	2,220,000.00		
	Rapid Avian Influenza Antigen Test Kit	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,800,000.00	2,800,000.00		
	AIV Primer (IV A and various H & N subtypes)	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	998,400.00	998,400.00		
	AIV Probe (IV A and various H & N subtypes)	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	990,000.00	990,000.00		
	Internal Quality Controls for AIV PCR (various subtypes H & N)	VLD	Source out from OIE reference lab	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000,000.00	2,000,000.00		
	External Proficiency panels (including enrolment in EPT) for Elisa and HI Tests	VLD	Source out from OIE reference lab	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	480,000.00	480,000.00		
	AIV Antigen (H5, H7, H9 with various N subtypes)	VLD	Source out from OIE reference lab	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,000,000.00	12,000,000.00		
	AIV positive control serum for HI (for H5, H7, H9 with various N subtypes)	VLD	Source out from OIE reference lab	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,986,500.00	2,986,500.00		
	Antibiotics (Streptomycin Sulfate)	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	196,245.00	196,245.00		
	Antibiotics (Benzylpenicillin sodium)	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	83,700.00	83,700.00		
	A. Reagents/kits for ABI Fast PCR machine recertification (RNase P Instrument Verification kit, etc)											
	a.1. Taqman RNase P Instrument Verification Plate, Fast 96-well (for 0.1 mL block)	VLD	DC	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	352,623.00	352,623.00		
	a.2. Region of Interest (ROI) and Background Plates, Fast 96-well	VLD	DC	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	113,884.00	113,884.00		
	a.3. QuantStudio 3/5 10-Dye Spectral Calibration Kit, 96-well, 0.1 mL	VLD	DC	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	417,648.00	417,648.00		
	B. Reagents and kits for other Avian diseases (differential diagnosis)											
	b.1. Avian Forward primers for DVE, IBVD, MDV and HVT, 200 nmol	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	43,200.00	43,200.00		
	b.2. Avian Reverse primers for DVE, IBVD, MDV and HVT, 200 nmol	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	32,400.00	32,400.00		
	b.3. Avian Probes for DVE, IBVD, MDV and HVT, 200 nmol (Other Quenchers)	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	864,000.00	864,000.00		
	b.4. qPCR Low ROX Mix, 400 reactions	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	400,000.00	400,000.00		

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	b.5. Probe PCR kit, 200 rxns	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	110,000.00	110,000.00		
	b.6. PCR Master Mix, no Amperase UNG, 200rxns	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	130,000.00	130,000.00		
	b.7. PCR Master Mix, 200 rxns	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	140,000.00	140,000.00		
	b.8. One-step RT-PCR kit, 100 rxns	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	110,000.00	110,000.00		
	b.9. Infectious Bronchitis Antigen	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	72,000.00	72,000.00		
	b.10. Infectious Bronchitis Antiserum	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	36,000.00	36,000.00		
	b.11. Newcastle Disease Antigen	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	55,400.00	55,400.00		
	b.12. Newcastle Disease Antiserum	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	80,000.00	80,000.00		
	b.13. Infectious Laryngotracheitis Antigen	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	36,000.00	36,000.00		
	b.14. Infectious Laryngotracheitis Antiserum	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	72,000.00	72,000.00		
	b.15. Infectious Bursal Disease Antigen	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	35,000.00	35,000.00		
	b.16. Infectious Bursal Disease Antiserum	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	84,000.00	84,000.00		
	b.17. Marek's Disease Antigen	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,000.00	19,000.00		
	b.18. Marek's Disease Antiserum	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	81,000.00	81,000.00		
	Reagents for nucleic acid analyses	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500,000.00	1,500,000.00		
	Seasonal flu vaccine	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	160,000.00	160,000.00		
	ELISA kit for Aflatoxin/Mycotoxin (differential diagnosis)	VLD	DC	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	429,000.00	429,000.00		
	Ethyl alcohol, 98-100%;molecular grade, 2.5L	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	96,000.00	96,000.00		
	Ethyl alcohol, 70%;	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	42,000.00	42,000.00		
	Disinfectant (fumigation) Ready to use, Hydrogen Peroxide Substance, Active Substance Concentration: 40-60ml/l peroxide; <1 g/l silver ions, Packaging: 10kg, Agents: 5g/100g H2O2, 0.005/100g Ag	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Sodium hypochlorite, granules or powder form, available chlorine 70%, 1kg/tub or pail	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
	Pipette tips - 300 µl (universal fit, bulk pack, 1000 pcs per pack)	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	270,000.00	270,000.00		
	Pipette tips - 200 µl (universal fit, bulk pack, 1000 pcs per pack)	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	360,000.00	360,000.00		
	Pipette tips - 100 µl (universal fit, bulk pack, 1000 pcs per pack)	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	270,000.00	270,000.00		
	5 ml tubes with screw cap, self standing, leak-proof, autoclavable; 500/pack	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	999,600.00	999,600.00		
	O-ring tubes (2ml), self-standing	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	812,500.00	812,500.00		
	Eppendorf tubes, 1.5ml capacity; various color;1000/pack	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	450,000.00	450,000.00		
	Interfolded paper towel	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,000.00	21,000.00		
	Tissue roll, pack of 12	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,000.00	12,000.00		
	Household bleach (Sodium hypochlorite) gallon	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	Trash bag, heavy duty, XXL, XXXL, 10 bags/roll	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Thermohygrometer/thermometer	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,500.00	19,500.00		
50203210 02	Semi-Expendable - Office Equipment								157,000.00			
	Shredder	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Exhaust Fan	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	36,000.00	36,000.00		
	Water Dispenser	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,000.00	21,000.00		
50203210 03	Semi-Expendable - Information and Communications Technology Equipment								1,755,000.00			
	All-in-One Printer with scanner	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00	300,000.00		
	Printer with Scanner	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00	300,000.00		
	AVR With UPS 5K VA	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00	300,000.00		
	Automatic voltage regulator with UPS; heavy duty 5KVA	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	630,000.00	630,000.00		
	Automatic voltage regulator	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
	Foreseeable emergencies	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	25,000.00	25,000.00		



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50203210 07	Semi-Expendable - Communications Equipment								600,000.00			
	AHWD CCTV including installation	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	400,000.00	400,000.00		
	VLD CCTV, including installation	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
50203210 13	Semi-Expendable - Technical and Scientific Equipment								66,000.00			
	Laboratory stool, stainless	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	36,000.00	36,000.00		
	Laboratory table, stainless steel	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
50203220 01	Semi-Expendable - Furniture and Fixtures								652,000.00			
	Office Chairs	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
	Sofa	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	90,000.00	90,000.00		
	Mobile Pedestal	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
	Steel Filing Cabinet with Double Doors	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	162,000.00	162,000.00		
50204010-00	Water Expenses								3,000,000.00			
	Water Expenses	ADMIN	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000,000.00	3,000,000.00		
50204020-00	Electricity Expenses								4,000,000.00			
	Electricity Expenses	ADMIN	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000,000.00	4,000,000.00		
50205030 00	Internet Subscription Expenses								399,000.00			
	Internet Subscription Expenses	ADMIN	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	399,000.00	399,000.00		
50211010 00	Legal Services								100,000.00			
	Legal Services	ADMIN		Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
50203990-00	Other Supplies Expenses								4,723,000.00			
	Field Supplies											
	Swiss knife	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	76,500.00	76,500.00		
	Scrub suit (No logo print)	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	70,000.00	70,000.00		
	Flashlight	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Muriatic Acid 500 ml	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Tackle Box Heavy Duty	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	125,000.00	125,000.00		
	Portable High Pressure Washer set	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	45,000.00	45,000.00		
	Disinfecting spray 510g	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	28,500.00	28,500.00		
	Resealable plastic, No. 7., 100pc./pack	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,000.00	19,000.00		
	Resealable plastic, No. 11., 100pc./pack	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Vacutainer 2 ml lavender top 100 pcs/tray	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	22,500.00	22,500.00		
	Vacutainer 5 ml red top 100 pcs/tray	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	First Aid Box (wall mounted dimension 28 cm x 28 cm)	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	First Aid Kit Set Emergency Kit Outdoor (Go Bag)	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	ALCOHOL, 1 Gallon (Isopropyl 70% Solution Antiseptic Disinfectant)	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	35,000.00	35,000.00		
	ALCOHOL, 500 ml (Isopropyl 70% Solution Antiseptic Disinfectant)	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,000.00	12,000.00		
	FACE MASK, 3 ply, fifty (50) pieces per box	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	EXAMINATION GLOVES, Non-Sterile, Powder Free (100pcs/box), Large/XL	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Heavy duty Woven bags	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		



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	Deodorizer Cake with holder, 100g, lemon, strawberry & sampaguita	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,300.00	21,300.00		
	Detergent Powder, 100g	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,200.00	2,200.00		
	Detergent Bar, 380g, 3/pack	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,500.00	4,500.00		
	Interfolded paper towel	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,000.00	21,000.00		
	Heavy duty Extension Cord 3 socket	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,500.00	19,500.00		
	Dishwashing Liquid, calamansi, 600ml, refill pack	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Sando Bag, Large, 100pc/pack	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Battery AA, Ultimate Lithium, 1.5V, 14.5grams, 3500mah battery capacity, 1.5amps, perform in extreme temperature -40°C to 60°C, 2pcs/card	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	23,100.00	23,100.00		
	Battery AAA, Alkaline, 1.5volts, Zinc-Manganese Dioxide, No added mercury or cadmium, 1.5grams, 4pcs/card	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,900.00	6,900.00		
	Admin Supplies	Admin	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
	Foreseeable emergencies		SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		
	IEC Materials											
	Promotional T-Shirt	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00	300,000.00		
	Promotional Board Fan	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00	300,000.00		
	Promotional Bag	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
	Promotional Tumbler	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
	Promotional Jacket	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
	Promotional Cap	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	250,000.00	250,000.00		
	Promotional Mug	AHWD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	250,000.00	250,000.00		
	Senior/PWD/Gender and Development (GAD) IEC materials	GAD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
50205010 00	Postage and Courier Services								200,000.00			
	Postage and Courier	ADMIN	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
50205020 01	Telephone Expenses - Mobile								500,000.00			
	Mobile expenses	ADMIN	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
50211990 00	Other Professional Services								8,463,000.00			
	Veterinarian III	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	543,228.00	543,228.00		
	Science Research Specialist II	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,426,464.00	4,426,464.00		
	Science Research Technician II	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	905,572.80	905,572.80		
	Livestock Inspector II	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	732,945.60	732,945.60		
	Administrative Assistant II	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	244,315.20	244,315.20		
	Admin Aide VI	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	216,798.80	216,798.80		
	Administrative Assistant IV	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	230,796.00	230,796.00		
	Project Development Officer II	HR	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	366,372.00	366,372.00		
	Project Development Officer III (Architect)	AHWD/Property	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	487,644.00	487,644.00		
	Honorarium/gratuity		n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	308,863.60	308,863.60		
50212030 00	Security Services								1,000,000.00			
	Security Services	ADMIN	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		
50213040 01	RM - Buildings								10,500,000.00			
	Repair and Maintenance of AHWD Building	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	400,000.00	400,000.00		
	Electrical re-wiring of AHWD Building	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000,000.00	2,000,000.00		
	Refurbishment of releasing and reception area	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500,000.00	2,500,000.00		



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	Repair/rehabilitation (ceilings, stairs, lobby doors and glass walls, floor)/re-painting of ADDRL	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,600,000.00	3,600,000.00		
	BAI Pest Control	Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		
	Repair and Maintenance of HR 201 Storage	Admin	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		
50213040 99	RM - Other Structures								2,000,000.00			
	Repair and Rehabilitation of ADDRL Water pipes	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
	Supply of labor and materials for the restoration/cleaning of ADDRL stonewalls	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	800,000.00	800,000.00		
	Cementing of walkway/pavement and security fencing/grill of the existing container van (Supply storage room)	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	700,000.00	700,000.00		
50213050 14	RM - Technical and Scientific Equipment								3,200,000.00			
	Repair of other technical & scientific equipment	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	700,000.00	700,000.00		
	Preventive maintenance and recalibration/recertification of scientific equipment	VLD	DC	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000,000.00	2,000,000.00		
	Preventive maintenance and recalibration/recertification of scientific equipment (Direct contracting)	VLD	DC	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
50213050 99	RM - Other Machinery and Equipment								150,000.00			
	Water tank	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00		
50213060 01	RM - Motor Vehicle								1,300,000.00			
	Motor Vehicle	ADMIN	PB/SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,300,000.00	1,300,000.00		
50213210 02	RM - Semi-Expendable - Office Equipment								300,000.00			
	Repair and Maintenance of Aircons	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Repair and Maintenance of Photocopier	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Aircon and Printer Parts	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Preventive Maintenance of Aircon at AI Lab	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	70,000.00	70,000.00		
	Repair and Maintenance of Photocopier	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Repair Maintenance of Water Purifier	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
	Repair/Reupholster of office chairs	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
50215030 00	Insurance Expenses								500,000.00			
	Insurance Expenses	ADMIN	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
50299020 00	Printing and Publication Expenses								500,000.00			
	Printing and Publication Expenses	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
50299030 00	Representation Expenses								1,500,000.00			
	Representation Expenses	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500,000.00	1,500,000.00		
50299040 00	Transportation and Delivery Expenses								700,000.00			
	Transportation and Delivery Expenses	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
	International Courier Service and/or tax (one-year) (Sending of positive samples for their characterization to reference laboratory in Australia and/or other 3rd party Country Laboratory	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990 99	Other Maintenance and Operating Expenses								2,000,000.00			
	Travelling of Job Order	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000,000.00	2,000,000.00		
				TOTAL MOOE - Other Production Support Services (AI Program)						122,853,000.00		
				TOTAL - Other Production Support Services (AI Program)					122,853,000.00	122,853,000.00		
National Rabies Prevention and Control Program												
Maintenance and Other Operating Expenses (MOOE)												
50201010 00	Traveling Expenses - Local								1,000,000.00			
	Airfare	AHWD/VLD	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	650,000.00	650,000.00		
	Toll fee	AHWD/VLD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Per Diem/TEV	AHWD/VLD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	250,000.00	250,000.00		
50202010 02	Training Expenses								2,473,000.00			
	Rabies Awareness Month Celebration	AHWD/VLD	LOV/SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	360,000.00	360,000.00		
	World Rabies Day Celebration with Animal Welfare Week	AHWD/VLD	LOV/SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	363,000.00	363,000.00		
	Rabies Coordinators Mid Year/Year End Performance Assessment (One Health)	AHWD/VLD	LOV/SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	400,000.00	400,000.00		
	Training (Capability Building on Rabies Prevention and Control)	AHWD/VLD	LOV/SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600,000.00	600,000.00		
	NCR Regional Rabies Activity	AHWD/VLD	LOV/SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00		
	Refresher course for RADDL (LUZVIMIN)	AHWD/VLD	LOV/SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600,000.00	600,000.00		
50203040 00	Animal/Zoological Supplies Expenses								135,000,000.00			
	Animal/Zoological Supplies Expenses	AHWD/VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	135,000,000.00	135,000,000.00		
	Anti-Rabies Vaccine (Vaccine must be inactivated, Packaging: 10 doses/vial, Effective dose rate: 1ml/dose of vaccine, Anti-rabies vaccine for canine and feline, Expiry: not less than three (2) years from the date of delivery											
50203080 00	Medical, Dental and Laboratory Supplies Expenses								1,775,000.00			
	Air Freshener spray refill; 175grams	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Air freshener automatic dispenser	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Applicator Stick; 1000 pcs/box	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,500.00	4,500.00		
	Automatic alcohol dispenser; wall mounted	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
	Automatic soap dispenser; wall mounted	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
	Biological spill kit with box	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Broom and Dustpan stand; heavy-duty, commercial	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Chamois; polycotton	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,500.00	7,500.00		
	Chemical resistant gloves	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
	Chemical spill kit with box	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cover slip; 22x22mm	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Disinfectant spray; 510 grams	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,750.00	9,750.00		
	DNA ladder	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,000.00	16,000.00		
	Dishwashing liquid; scented	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Extraction DNA/RNA kit (beads); 600 rxns	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	180,000.00	180,000.00		
	ELISA Ab kit; blocking, 192 reactions	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	240,000.00	240,000.00		
	FITC Anti-Rabies Monoclonal Globulin; lyophilised	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	285,000.00	285,000.00		
	Garbage bag; small medium, large	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,125.00	2,125.00		
	Hair cap; non woven, disposable	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,500.00	3,500.00		
	Hand held glass wiper	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,400.00	1,400.00		
	House hold bleach; unscented	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Ice box cooler; wheeled, 62 qts capacity	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Interfolded Towel; 175 pulss/pack	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,800.00	3,800.00		
	Isolation gown; disposable, non-woven	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	33,000.00	33,000.00		
	Isoprophyl Alcohol; 70 %	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
	Kitchen Towel; 100% virgin pulp fibers, 2 ply x 70 pulls, twin rolls	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,500.00	11,500.00		
	Laboratory gown; customised	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,000.00	16,000.00		
	Laboratory gown hangers; durable	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Laboratory/safety shoes; Upper-Water resistant Microfibre/PU.	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	22,000.00	22,000.00		
	Laboratory signages/ stainless, custom layout	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Laboratory tray	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Laundry basket, plastic	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Liquid hand soap, scented	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,500.00	12,500.00		
	Mask storage holder organizer, clear acrylic	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,250.00	1,250.00		
	Micro fiber cloth	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,500.00	4,500.00		
	Microcentrifuge tube (1.5ml)	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Microscope slide(frosted end)	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,400.00	2,400.00		
	Mini trash bin	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000.00	1,000.00		
	N95 mask; NIOSH approved	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	54,000.00	54,000.00		
	Nitrile Gloves; FDA approved, small, medium, large, long cuffed	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,000.00	16,000.00		
	Kitchen paper towel holder	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	PBS tablet; 100 tablets/ bottle	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Petridish; plastic	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Quaternary Ammonium Compund Disinfectant	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	54,000.00	54,000.00		
	Scrub sponge	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500.00	500.00		
	Scubsuit; custom fit and design	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	26,000.00	26,000.00		
	Shoe cover	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Straw; semi hard	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Surgical Mask; FDA approved	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Tissue paper dispenser; Wall mounted	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Tongue Depressor; wooden, sterile	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,800.00	10,800.00		
	Tornado mop	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,800.00	4,800.00		
	Various lab supplies	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00		
	12-Tube Magnetic Separation Rack	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	37,645.00	37,645.00		
	DNA Library Prep with Sample Purification Beads - 24 rxns	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	71,565.00	71,565.00		
	PCR-free Library Prep Kit w. Sample Purification Beads - 24 rxn	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	66,660.00	66,660.00		
	RT Mix Kit - 100 rxns	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	48,430.00	48,430.00		
	Multiplex Oligos for Illumina- 96 reactions	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	70,875.00	70,875.00		
	First aid kit with wall mounted organizer	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	34,000.00	34,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990 00	Other Professional Services											
	<i>Region Field Office</i>											
	Science Research Specialist II + 20% premium	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000,000.00	21,103,027.20		
	<i>Central Office</i>											
	Administrative Assistant VI + 20% premium	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	660,614.40	660,614.40		
	Science Research Specialist II + 20% premium	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,275,756.80	5,275,756.80		
	Information Officer II + 20% premium	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,318,939.20	1,318,939.20		
	Computer Programmer III + 20% premium	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,170,345.60	1,170,345.60		
	Others / Gratuity	AHWD/VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	471,316.80	471,316.80		
50299010 00	Advertising Expenses								600,000.00			
	Advertising Expenses	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600,000.00	600,000.00		
50299020 00	Printing and Publication Expenses								100,000.00			
	Printing of IEC (Compendium of National Rabies Policies and Manual Operations)	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Journal Publication	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
50299040 00	Transportation and Delivery Expenses								300,000.00			
	Courier Service (one-year) and related expenses (tax)	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00	300,000.00		
50299050 01	Rents - Building and Structures								500,000.00			
	Cold Storage Rental	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
				TOTAL MOOE - Other Production Support Services (National Rabies Prevention and Control Program)						171,748,000.00		
				TOTAL - Other Production Support Services (National Rabies Prevention and Control Program)						171,748,000.00	171,748,000.00	
Other Research and Development Activities												
Livestock Research and Development Division (LRDD)												
Maintenance and Other Operating Expenses (MOOE)												
50201010 00	Travelling Expenses-Local								130,000.00			
	Airfare	LRDD	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	40,000.00	40,000.00		
	Travelling expenses (convention/conference/workshop,etc)	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	90,000.00	90,000.00		
50203010 01	ICT Supplies Expenses								71,000.00			
	Laser Pointer	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Keyboard PS/2 Natural Slim	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,200.00	3,200.00		
	External Drive (2TB)	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,500.00	4,500.00		
	Epson L3110 black ink-existing	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,800.00	4,800.00		
	Epson L3110 yellow ink	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,200.00	3,200.00		
	Epson L3110 magenta ink	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,200.00	3,200.00		
	Epson L3110 cyan ink	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,200.00	3,200.00		
	Epson L3210 black ink	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,200.00	3,200.00		



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	Epson L3210 yellow ink	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,200.00	3,200.00		
	Epson L3210 magenta ink	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,200.00	3,200.00		
	Epson L3210 cyan ink	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,200.00	3,200.00		
	Cannon Pixma TS 2017 PG-745 S	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Cannon Pixma TS 2017 CL-746 S	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Procurement of Canon various ink (Black pigment 750, Yellow 751, Magenta 751, Cyan 751, Black 751) c/o APDS	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	14,400.00	14,400.00		
	Procurement of ICT spare parts and accessories (HDMI cable, Headset, keyboard, laptop cooler, etc.)	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,700.00	7,700.00		
50203010 02	Office Supplies Expenses								20,000.00			
	Bond paper A4 80gsm	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,500.00	4,500.00		
	Bond paper 8.5x13	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Ballpens, black	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	240.00	240.00		
	Ballpens, blue	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	240.00	240.00		
	Staple wire No. 35 5000s	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	140.00	140.00		
	Record book 500 pages	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500.00	500.00		
	Battery size, AAA (4pcs/pack)	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	400.00	400.00		
	Battery size, AA (4pcs/pack)	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	400.00	400.00		
	Procurement of foreseeable office supplies	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,580.00	10,580.00		
50203990 00	Other Supplies Expense								59,000.00			
	Rubbing alcohol, 70% isopropyl 500 ml	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,800.00	4,800.00		
	Tissue paper (24/pack)	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,200.00	1,200.00		
	Mask	LRDD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Meat Processing Supplies Ingredients			Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	-			
	Procurement of various supplies, meat processing ingredients, materials for sensory evaluation, tanning supplies, and other supplies needed for research on Sheep and Dev. Process Tech for Its Meat and By-Products i.e., pork backfat, carrageenan, skimmed milk, frankfurter spice, ginger powder, chemical, sensory evaluation supplies, etc. c/o APDS	APDS	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	41,400.00	41,400.00		
	Procurement of other supplies expense, i.e., paper towel, detergent soap, dishwashing liquid, toilet tissue paper, broom stick, floorwax, bar soap, disinfectant, scotch brite, floor map, etc. (c/o APDS)	APDS	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,600.00	9,600.00		
50211900 00	Other Professional Services								352,000.00			
	Administrative Aide V (2)	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	336,168.00	336,168.00		
	Services for Laboratory Analysis	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,832.00	15,832.00		
50213040 99	RM - Other Structures								50,000.00			
	Meat Processing Plant, Tannery, Slaughterhouse	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
50213210 02	RM-Semi Expendable Office Equipment								10,000.00			
	Repair and Maintenance of Copier Machine, Aircon, etc.)	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
50299020 00	Printing and Publication Expense								100,000.00			
	Publication for Journal	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		

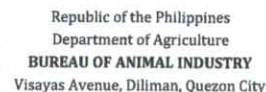
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Representation Expense								30,000.00			
	Meetings	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
50299990 99	Other Maintenance and Operating Expenses								280,000.00			
	Service for Proximate Analysis	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	80,000.00	80,000.00		
	Microbiological Analysis	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Leather & Wool Analysis	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	90,000.00	90,000.00		
	Procurement of foreseeable expenses	LRDD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
				TOTAL MOOE Other Research and Development Activities (LRDD)						1,102,000.00		
				TOTAL Other Research and Development Activities (LRDD)					1,102,000.00			
Veterinary Laboratory Division												
Maintenance and Other Operating Expenses (MOOE)												
50202010 02	Training Expenses								250,000.00			
	PVMA convention - registration fee	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	66,000.00	66,000.00		
	PCO training / convention, seminar registration fee	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	44,000.00	44,000.00		
	Accreditation and Surveillance of ISO 17025:2017											
	Assessor fee for 17025:2017	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	55,000.00	55,000.00		
	Accreditation fee for 17025:2017	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Annual fee for 17025:2017	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Food for accreditation and awareness of ISO 17025:2017	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	70,700.00	70,700.00		
	Application and evaluation of ADDRL doc's	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,800.00	3,800.00		
	Training materials	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
50203090 00	Fuel, Oil and Lubricants Expenses								106,000.00			
	Fuel, oil and other lubricants	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	106,000.00	106,000.00		
50204010 00	Water Expenses								100,000.00			
	Water Expenses	VLD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
50204020 00	Electricity Expenses								100,000.00			
	Electricity Expenses	VLD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
50205010 00	Postage and Courier Services								20,000.00			
	Postage and Courier services	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
50205020 01	Telephone Expenses - Mobile								50,000.00			
	Telephone Expenses - Mobile	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
50205020 02	Telephone Expenses - Landline								20,000.00			
	Telephone Expenses - Landline	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
50211010 00	Legal Services								65,000.00			
	Legal Services	VLD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	65,000.00	65,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990 00	Other Professional Services											
	Administrative Aide VI @ cashier	VLD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	232,000.00			
	Other Professional Expenses	VLD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	213,796.80	213,796.80		
									18,203.20	18,203.20		
50213050 14	RM - Technical and Scientific Equipment											
	RM-Technical & Scientific equipment expenses	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	954,000.00			
	Preventive maintenance and calibration of various laboratory equipment											
	Autoclave, Drying Oven, PH meter, Top loading balance, timer, Pipette, BSC, waterbath, Viscometer, Thermohygrometer, Thermometer, Fumehood, Laminarflow								409,000.00	409,000.00		
	Preventive maintenance and calibration of various laboratory equipment	VLD	DC	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	545,000.00	545,000.00		
	AAS, HPLC/UPLC, UV-Vis, LCMS, GCMS, ICP-OES, Foss, Ankom, Retch Grinder, Microwave digester,Thermoyler, water purification											
50215020 00	Fidelity Bond Premiums											
	Fidelity bond premium	VLD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
50215030 00	Insurance Expenses											
	Insurance expenses	VLD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	630,000.00	630,000.00		
				TOTAL MOOE Other Research and Development Activities (VLD)						2,547,000.00		
				TOTAL Other Research and Development Activities (VLD)						2,547,000.00		
Quality Control and Inspection												
Animal Feeds Veterinary Drugs and Biological Control Division												
Maintenance and Other Operating Expenses (MOOE)												
50201010 00	Travelling Expenses											
	TEV (Accommodation, Bus Ticket, Meals, Toll Fees, Travel Fees, and other Transportation Expenses)	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	220,000.00			
	Plane Fare	AFVDBCD	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	180,000.00	180,000.00		
									40,000.00	40,000.00		
50201020 00	Travelling Expenses - Foreign											
	Attendance to International Training, Conference, Inspection (Accommodation, Airfare, Bus Ticket, Meals, Toll Fees, Travel Fees, and other Transportation Expenses)	AFVDBCD	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	275,000.00	275,000.00		
50203010 01	ICT Office Supplies Expenses											
	External Hard Drive	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	220,000.00			
	Flash Drive	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,455.00	30,455.00		
	Headset with Microphone, Noise Cancelling, Wired 2m, for Desktop/Laptop	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,295.00	2,295.00		
	Ink Bottle, 003 Original, 65ml, Black	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,500.00	7,500.00		
	Ink Bottle, 003 Original, 65ml, Cyan	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,750.00	8,750.00		
									3,500.00	3,500.00		

BAI- BUDGET 2024 APP- 2025-12-001



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink Bottle, 003 Original, 65ml, Magenta	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,500.00	3,500.00		
	Ink Bottle, 003 Original, 65ml, Yellow	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,500.00	3,500.00		
	Ink Bottle, Epson T6642, 70ml, Black	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,250.00	5,250.00		
	Ink Bottle, Epson T6642, 70ml, Cyan	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,500.00	3,500.00		
	Ink Bottle, Epson T6643, 70ml, Magenta	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,500.00	3,500.00		
	Ink Bottle, Epson T6644, 70ml Yellow	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,500.00	3,500.00		
	Ink Cartridge, HP 704 Advantage, Black	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,400.00	6,400.00		
	Ink Cartridge, HP 704 Advantage, Tricolor	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,400.00	6,400.00		
	Keyboard and Mouse, Wireless, Black	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Multimedia Cable, Hdmi to Hdmi Cable 2.1, 3m	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Multimedia Cable, HDMI to VGA Adapter, 200mm	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	750.00	750.00		
	Office Mouse Pad, Non-Slip Rubber, 220mm x 180mm, Black	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Socket Adapter, Universal	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600.00	600.00		
	Toner Cartridge, Brother TN-2480, Black	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	31,200.00	31,200.00		
	Toner Cartridge, Pantum FC-210 Laser, Black	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	43,000.00	43,000.00		
	Toner Cartridge, TK-1175, for Ecosys Printer M2540cin, Black	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,400.00	30,400.00		
	Webcam, 1080P Full HD Video with Noise Microphone, USB 2.0 for PC Laptop	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,500.00	7,500.00		
50203010 02	Office Supplies Expenses								44,000.00			
	ID Jacket	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Cable tie; 100pcs/pck (small)	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000.00	1,000.00		
	Cable tie; 100pcs/pck (large)	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Combiner	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Marker, Permanent, Black	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	324.00	324.00		
	Marker, Permanent, Blue	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	324.00	324.00		
	Marker, Whiteboard, Black	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	240.00	240.00		
	Note Pad, Stick-On, 50mm x 76mm	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,140.00	1,140.00		
	Note Pad, Stick-On, 76mm x 76mm	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,560.00	1,560.00		
	Notebook Planner	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,980.00	1,980.00		
	Page Marker, Assorted Colors, 100 Sheets/Pad, 1/2in x 2in	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,250.00	1,250.00		
	Paper Clip, Vinly/Plastic Coated, 33mm	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	180.00	180.00		
	Paper Clip, Vinly/Plastic Coated, Jumbo, 50mm	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	400.00	400.00		
	Paper, Parchment	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	775.00	775.00		
	Paper, Photo, A4 180gsm 20 Sheets	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000.00	1,000.00		
	Paper, Specialty Board, 220 gsm, 10 Sheets/Pack, Letter, White	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500.00	500.00		
	Pen, Gel Tip 0.5mm; 12pcs/Box, Blue	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,400.00	5,400.00		
	Pen, Oil Gel, 0.5mm Retractable Blue	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,300.00	5,300.00		
	Pencil Sharpener	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	474.00	474.00		
	Pencil, Lead/Graphite, with Eraser	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	450.00	450.00		
	Plastic Ring Bind; A4 30hole; 100pcs/pck	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500.00	500.00		
	Push Pins, 100s, Assorted Colors	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	225.00	225.00		
	Record Book, 300 pages	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	460.00	460.00		
	Ring Binder	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Ruler, Plastic, 450mm	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300.00	300.00		
	Scissors, Symmetrical/Asymmetrical	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	330.00	330.00		
	Stamp Pad with Metal Case, Violet	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300.00	300.00		
	Staple Remover, Plier Type	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	940.00	940.00		
	Staple Wire, Heavy Duty (Binder Type), 23/13	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	370.00	370.00		
	Staple Wire Standard	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	480.00	480.00		



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	Stapler, Heavy Duty, Binder	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,388.00	1,388.00		
	Stapler, Standard Type	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	990.00	990.00		
	Tape Dispenser, Table Top	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	390.00	390.00		
	Tape, Double-Sided, 3M 24mmx10m	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	950.00	950.00		
	Tape, Duct Tape 48mmx25m	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	950.00	950.00		
	Tape, Masking, 24mm	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	840.00	840.00		
	Tape, Masking, 48mm	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,830.00	1,830.00		
	Tape, Packaging, 48mm	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	345.00	345.00		
	Tape, Transparent, 24mm	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	270.00	270.00		
	Tape, Transparent, 48mm	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	345.00	345.00		
	Tray, Metal Mesh, 3 Layers, Black	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
50203090 00	Fuel, Oil and Lubricants Expenses								114,000.00			
	Miscellaneous Fuel, Oil, and Lubricant Expenses	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	114,000.00	114,000.00		
50203220 01	Semi-Expendable - Furniture and Fixtures								20,000.00			
	Sofa Sala Set (Bed) 2seater; black	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Office Chair, with Back Mesh and Head Rest, 360-Degree Swivel Function, Star Base, Black	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
50203990 00	Other Supplies and Material Expenses								146,000.00			
	Aerosol Spray, Multi-Insect, 500ml	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,250.00	5,250.00		
	Alcohol, with Moisturizer, 70% Solution 250ml	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,400.00	2,400.00		
	Bleach, Original, 1000ml	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,100.00	2,100.00		
	Clipboard Long, Cover Wire Clip Vertical with Hanger, and Inside Pocket Black	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,250.00	5,250.00		
	Detergent Powder, All-Purpose	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,300.00	3,300.00		
	Dishwashing Liquid Concentrate, Calamansi Scent, Original Bottle, 790ml	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,200.00	10,200.00		
	Disinfectant Spray	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,100.00	2,100.00		
	Extension Cord with Voltage Surge Protector with 6 Parallel Outlets, 5m	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,700.00	7,700.00		
	Face Mask, KN95 Disposable, 50's	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Flashlight , Rechargeable, 4 LED, 12 Lumens	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,750.00	1,750.00		
	Furniture Cleaner	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,420.00	1,420.00		
	Goggles, Anti-Splash Eye Protection	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,250.00	2,250.00		
	Hard Hat Safety Helmet, PE Shell with Vents & Chinstrap, White	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Latex Gloves, Disposable Powder-Free, 100s, White	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	540.00	540.00		
	Safety Vest, Reflective, High Visibility with Pockets	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Sampling Probe, Multi-Levels, for Grains Material: Stainless Steel Diameter: 45mm Length: 1000mm Chamber: Slots: 3	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Stainless Steel Shovel, 11in	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Storage Bag, Large Size, Multipurpose Double Seal, 25s	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,900.00	1,900.00		
	Storage Bag, Medium Size, Multipurpose Double Seal, 25s	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,250.00	4,250.00		
	Trash Bin, Heavy Duty with Step Foot Pedal, 100L, Assorted Colors	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,400.00	3,400.00		
	Twine, Plastic	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	335.00	335.00		
	Utility Knife, Industrial Double Function, 61 x 19mm	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,200.00	1,200.00		
	Wall Clock, Analog, Quartz	AFVDBCD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,155.00	2,155.00		
	Forseeable Emergencies	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	45,000.00	45,000.00		
50205020 01	Telephone Expenses - Mobile								26,000.00			



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Telephone Expenses - Mobile	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	26,000.00	26,000.00		
50211990 00	Other Professional Services								1,200,000.00			
	Agriculturist I	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	273,952.80	273,952.80		
	Administrative Assistant II	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	221,205.60	221,205.60		
	Administrative Aide VI	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	195,980.40	195,980.40		
	Administrative Aide VI	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	195,980.40	195,980.40		
	Information System Analyst I	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	302,781.60	302,781.60		
	Other Professional Services	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,099.20	10,099.20		
50213060 01	RM Motor Vehicles								20,000.00			
	Vehicle Spare Parts and Supplies Accessories (Provision and Repair) Other materials and supplies for repair, fuel, lubricants, etc	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
50213210 02	RM -Semi-Expendable - Office Equipment								5,000.00			
	Repair and Maintenance of Office Equipment - Aircon, Copier, Refrigerator, Water Dispenser, etc.	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
50213220 01	RM - Semi-Expendable - Furniture and Fixtures								35,000.00			
	Repair of Office Furnitures and Fixtures	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	35,000.00	35,000.00		
50215020 00	Fidelity Bond Premiums								10,000.00			
	Fidelity Bond Premiums	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
50299020 00	Printing and Publication Expenses								20,000.00			
	Printing of Tarpaulin, Bookbinding, Brochure, Compendium, etc.	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
50299030 00	Representation Expenses								20,000.00			
	Representation Expenses for Consultations, Contingencies, Meetings, etc.	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
50299990 99	Other Maintenance and Operating Expenses								34,000.00			
	Other MOOE for AFVDBCD Activities and Foreseeable Expenses	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	TEV for Job Orders	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	24,000.00	24,000.00		
				TOTAL MOOE Quality Control and Inspection (AFVDBCD)						2,409,000.00		
				TOTAL Quality Control and Inspection (AFVDBCD)						2,409,000.00		
Food Safety												
Maintenance and Other Operating Expenses (MOOE)												
50201010 00	Traveling Expenses - Local								300,000.00			
	Traveling Expenses - Local	FS Unit	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00	300,000.00		
	Airfare											
	TEV											



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50201020 00	Traveling Expenses - Foreign								100,000.00			
	Traveling Expenses - Foreign	FS Unit	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Airfare											
	TEV											
50202010-02	Training Expense								1,000,000.00			
	Attendance to Trainings, Workshops and Seminars (Registration Fee, etc.)	FS Unit	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	135,000.00	135,000.00		
	Conduct of Basic Beekeeping Training Using Stingless Bees (Accommodation, Transportation, Foods, Speakers, Token)	Apiculture	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Conduct of Basic Beekeeping Training Using Apis Mellifera (Accommodation, Transportation, Foods, Speakers, Token)	Apiculture	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Conduct of Advance Beekeeping Training Using Apis Mellifera (Accommodation, Transportation, Foods, Speakers, Token)	Apiculture	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	GAHP Yearend Assessment Workshop and Inspectors Training (Accommodation, Transportation, Foods, Speakers, Tokens)	GAHP	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	130,000.00	130,000.00		
	AFVDBCD Yearend Assessment and Workshop (Accommodation, Transportation, Foods, Speakers, Token)	AFVDBCD	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	130,000.00	130,000.00		
	ISO/IEC 17025 Trainings, Seminars and Accreditation (Accommodation, Transportation, Foods, Speakers, Token)	CFAS	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	130,000.00	130,000.00		
	Salmonella Program Seminar and Consultation (Accommodation, Transportation, Foods, Speakers, Tokens)	Salmonella	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	175,000.00	175,000.00		
50203010 01	ICT Office Supplies Expenses								40,000.00			
	Ink 003 Cyan	FS Unit	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Ink 003 Magenta	FS Unit	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Ink 003 Yellow	FS Unit	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Ink 003 Black	FS Unit	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
50203040-00	Animal and Zoological Supplies								230,000.00			
	Bees Wax Foundation Sheet	Apiculture	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	27,000.00	27,000.00		
	Sugar	Apiculture	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Bee apestan	Apiculture	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
	Bee pollen substitute	Apiculture	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Queen bees (Apis mellifera) / Nucs hive (2 framer food and 2 framer brood with young mated queen)	Apiculture	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00		
50203080-00	Medical, Dental and Laboratory Supplies Expense								2,000,000.00			
	Laboratory Supplies for Salmonella											
	Salmonella serotyping (antisera) reagents	ADDRL - Bacte	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
	VIDAS kits and reagents	ADDRL - Bacte	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Analytical Profile Index kits and reagent	ADDRL - Bacte	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Laboratory Supplies for AMR Testing											
	Antibiotic disks	ADDRL - Bacte	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,000.00	12,000.00		
	Sensititre kits & reagents for minimum inhibitory concentration	ADDRL - Bacte	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	120,000.00	120,000.00		
	Vitek Kits for ID and minimum inhibitory concentration	ADDRL - Bacte	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	120,000.00	120,000.00		
	Alcohol 70% Isoproyl, 1 gal	ADDRL - Bacte	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,400.00	2,400.00		
	Cotton Roll	ADDRL - Bacte	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,800.00	2,800.00		
	Interfolded paper towel	ADDRL - Bacte	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		

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BAI- BUDGET 2024 APP - 2025 - 12 - 001



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Disposable Laboratory Spill Mat	ADDRL - Bacte	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,000.00	12,000.00		
	Disposable Inoculating Loops	ADDRL - Bacte	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,200.00	19,200.00		
	Laboratory Supplies for Honeybee Bacterial Diseases											
	Bacterial and fungal culture media,500mg/bt	ADDRL - Bacte	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	PCR kits and Reagent for honey bee bacterial diseases	ADDRL - Bacte	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	132,600.00	132,600.00		
	Laboratory Supplies for Honeybee Pests and Parasitology Testing											
	Interfolded Tissue	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Microscope Slides	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,000.00	12,000.00		
	Cover Slip	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
	Paper towel roll	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Powdered Sugar 1kg/pack	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Coplin Jar	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,000.00	7,000.00		
	Centrifuge tube, conical	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
	Face mask	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
	Resealable plastic bag	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,000.00	8,000.00		
	ELISA Kit- Toxoplasma gondii antibody test kits	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	106,040.00	106,040.00		
	ELISA Kit- Trichinella spiralis antibody test kits	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	61,010.00	61,010.00		
	Scalpel blade	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,000.00	8,000.00		
	Isopropyl alcohol 70%	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,500.00	4,500.00		
	Pipette tips 300ul, box of 10	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	54,000.00	54,000.00		
	Biohazard Bag, autoclavable red bag	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	40,000.00	40,000.00		
	Nitrile Gloves (S, M, L)	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Evacuated blood collection tube	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	22,500.00	22,500.00		
	Medical waste can	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
	Garbage Bag	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,450.00	1,450.00		
	Sharps Bin	ADDRL - Para	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
	Laboratory Supplies for Feed Analysis, Residue and Other Contaminants Analysis											
	Reference Standards for Veterinary Drug Residue		SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	180,000.00	180,000.00		
	Potassium dihydrogen phosphate, 98%, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025		3,300.00	3,300.00		
	Di-sodium hydrogen phosphate heptahydrate, AR, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,500.00	3,500.00		
	Ammonium chloride, 98%, 1kg/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025		3,100.00	3,100.00		
	Magnesium sulfate heptahydrate, 99%, 1kg/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Calcium chloride, 97%, 1kg/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Iron (III) chloride hexahydrate, 97%, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,900.00	3,900.00		
	Glucose, 99%, AR, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Glutamic acid, 99%, AR, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Potassium dichromate, 99%, AR, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,900.00	1,900.00		
	Potassium hydrogen phthalate, ACS grade, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Sulfuric Acid, 98%, AR, 2.5L/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,000.00	12,000.00		
	Sulfamic acid, 99%, 1kg/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,500.00	3,500.00		
	Mercury (II) Sulfate, 98%, 50g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,300.00	3,300.00		
	Iron (III) chloride hexahydrate, 99%, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,900.00	3,900.00		
	Sodium sulfite,98%, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	2-chloro-6-(trichlormethyl)pyridine, 98%, 5g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,500.00	9,500.00		
	Allylthiourea, 98%, 100g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025		6,100.00	6,100.00		
	Silver (I) sulfate, ACS grade, 100g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,200.00	21,200.00		
	1,10-phenanthroline monohydrate, 99%, 10g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,300.00	5,300.00		
	Iron (II) sulfate heptahydrate, 99%, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,800.00	2,800.00		

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ANNUAL PROCUREMENT PLAN (APP), CY 2025
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Iron (II) ammonium sulfate hexahydrate, 99%, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,500.00	4,500.00		
	Calcium hydroxide, 98%, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,400.00	4,400.00		
	Thymol, 99%, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,200.00	8,200.00		
	Potassium hydrogen tartrate, 98%, 1kg/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,800.00	6,800.00		
	Potassium chloroplatinate, 1g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,200.00	9,200.00		
	Cobalt (II) chloride hexahydrate, 98%, 250g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,100.00	5,100.00		
	Tetrasodium EDTA dihydrate, 99%, 1kg/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,500.00	6,500.00		
	Phenolphthalein, 98%, 250g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,100.00	4,100.00		
	Activated carbon, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,600.00	6,600.00		
	Ammonium molybdate, 99%, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,500.00	4,500.00		
	Ammonium metavanadate, 99%, 100g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,100.00	4,100.00		
	Brucine sulfate heptahydrate, ACS grade, 25g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,500.00	3,500.00		
	Sulfanilic acid, 98%, 1kg/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Nitric acid, 70%, 1L/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,500.00	12,500.00		
	Potassium nitrate, 99%, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,550.00	2,550.00		
	Glacial acetic acid, 99%, 2.5L/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,250.00	1,250.00		
	Linear alkylbenzene sulfonate, 1L/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	25,000.00	25,000.00		
	Chloroform, 99%, 1L/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,500.00	6,500.00		
	Methylene blue, 100g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,800.00	5,800.00		
	Hydrogen peroxide, 500mL/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,400.00	6,400.00		
	Glass wool, 1000g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,500.00	11,500.00		
	n-Hexane, 95%, 4L/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,100.00	2,100.00		
	Sodium sulfate, 99%, 1000g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,550.00	3,550.00		
	Acetone, 99%, 2.5L/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,600.00	2,600.00		
	Hexadecane, 99%, 500mL/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,350.00	10,350.00		
	Stearic acid, 97%, 1,000g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Tryptose, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,300.00	9,300.00		
	Lactose, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,700.00	5,700.00		
	Sodium chloride, 99%, 1kg/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,900.00	4,900.00		
	Sodium lauryl sulfate, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	23,300.00	23,300.00		
	Peptone, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,900.00	9,900.00		
	Oxgall, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	26,400.00	26,400.00		
	Protease peptone, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	18,000.00	18,000.00		
	Brilliant green, 100g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Bile salts, 250g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	17,000.00	17,000.00		
	Neutral red, 250g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
	Crystal violet, 500/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	14,000.00	14,000.00		
	Ammonium oxalate, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,400.00	1,400.00		
	Iodine crystal, 99.80%, 100g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,900.00	4,900.00		
	Potassium iodide, 99%, 250g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,400.00	5,400.00		
	Safranin, 95%, 100g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,100.00	6,100.00		
	Tryptone, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,400.00	15,400.00		
	Salicin, 98%, 25g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,600.00	6,600.00		
	Triton X-100, 500mL/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,400.00	3,400.00		
	Agar, 500g/bot	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,300.00	9,300.00		
	Various glasswares	CFAS	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	42,600.00	42,600.00		
50203090 00	Fuel, Oil and Lubricants Expenses								960,000.00			
	Fuel	ADMIN	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	960,000.00	960,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990 00	Other Supplies and Material Expense								30,000.00			
	Food grade-glass bottle with metal cover (4 Oz.)	Apiculture	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,500.00	19,500.00		
	Shrink Wrap Plastic Cap for (4oz)	Apiculture	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,900.00	3,900.00		
	Paper bag, medium	Apiculture	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,300.00	3,300.00		
	Trash Bag, Green XL	Apiculture	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,300.00	3,300.00		
50204010 00	Water Expenses								500,000.00			
	Water Expenses	ADMIN	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
50204020 00	Electricity Expenses								1,200,000.00			
	Electricity Expenses	ADMIN	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,200,000.00	1,200,000.00		
50205010 00	Postage and Courier Services								40,000.00			
	Postage and Courier Services	Admin	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	40,000.00	40,000.00		
50205020-01	Telephone Expenses - Mobile								75,000.00			
	Telephone Expenses - Mobile	CFAS	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	75,000.00	75,000.00		
50205020 02	Telephone Expenses - Landline								70,000.00			
	Telephone Expenses - Landline	CFAS	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	70,000.00	70,000.00		
50211990-00	Other Professional Services								10,475,000.00			
	Project Development Officer II	OD FS	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	439,646.40	439,646.40		
	Administrative Aide IV	OD SPU	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	190,281.60	190,281.60		
	Science Research Technician II	OD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	298,857.60	298,857.60		
	Science Research Specialist I	OAD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	363,340.80	363,340.80		
	Veterinarian II	ADDRL - Bacte	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	483,609.60	483,609.60		
	Laboratory Technician I	ADDRL - Bacte	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	213,796.80	213,796.80		
	Science Research Specialist I	ADDRL - Bacte	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	363,340.80	363,340.80		
	Administrative Aide IV	ADDRL - Para	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	190,281.60	190,281.60		
	Laboratory Aide II	VLD-CFAS	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	190,281.60	190,281.60		
	Administrative Assistant IV	VLD-CFAS	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	276,811.20	276,811.20		
	Science Research Analyst	VLD-CFAS	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	298,857.60	298,857.60		
	Administrative Assistant IV	VLD-CFAS	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	276,811.20	276,811.20		
	Science Research Specialist I	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	363,340.80	363,340.80		
	Administrative Assistant V	LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	298,857.60	298,857.60		
	Science Research Specialist II	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	439,646.40	439,646.40		
	Project Assistant III	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	330,307.20	330,307.20		
	Science Research Technician II	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	298,857.60	298,857.60		
	Science Research Specialist II	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	439,646.40	439,646.40		
	Agriculturist I	APVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	298,857.60	298,857.60		
	Agriculturist I	APVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	298,857.60	298,857.60		
	Agriculturist II	APVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	439,646.40	439,646.40		
	Administrative Assistant III	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	258,840.00	258,840.00		
	Administrative Assistant V	BAC	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	298,857.60	298,857.60		
	Project Development Officer II	GAD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	439,646.40	439,646.40		
	Administrative Assistant I	BUDGET	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	226,627.20	226,627.20		
	Administrative Assistant IV	ICTU	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	276,955.20	276,955.20		

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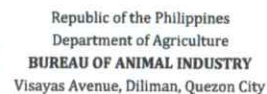
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ANNUAL PROCUREMENT PLAN (APP), CY 2025
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 01	ICT Office Supplies Expenses								20,000.00			
	Epson, 003, magenta, original	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	938.00	938.00		
	Epson, 003, black, original	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,760.00	2,760.00		
	Epson, 003, cyan, original	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	938.00	938.00		
	Epson, 003, yellow, original	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	938.00	938.00		
	HP 678, color, original, Ink advantage cartridge	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,918.25	3,918.25		
	Epson Ink, 6641, black	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,478.50	3,478.50		
	Epson Ink, 6642, cyan	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,695.40	1,695.40		
	Epson Ink, 6643, yellow	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,695.40	1,695.40		
	Epson Ink, 6641, magenta	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,695.40	1,695.40		
	Mouse, wireless	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,943.05	1,943.05		
50203010 02	Office Supplies Expenses								134,000.00			
	Clearbook, A4	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,516.00	3,516.00		
	Clearbook, legal	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,181.00	2,181.00		
	Clip, backfold, 32mm	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	832.00	832.00		
	Clip, backfold, 50mm	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,206.40	1,206.40		
	Copy paper, A4	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	32,070.00	32,070.00		
	Copy paper, legal	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,162.39	15,162.39		
	Data Folder, legal	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	29,178.00	29,178.00		
	Envelope, brown, A4	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,659.84	1,659.84		
	Fastener	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	946.40	946.40		
	Folder, A4, L tpe	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	400.56	400.56		
	Folder, legal, L tpe	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	498.16	498.16		
	Folder w/ tab, A4	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	758.00	758.00		
	Folder w/ tab, legal	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	419.16	419.16		
	Glue	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	621.40	621.40		
	Mailing Envelope	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	865.04	865.04		
	Marker, permanent, blue	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	482.50	482.50		
	Masking tape, 24mm	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,568.00	5,568.00		
	Masking tape, 48mm	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,058.00	6,058.00		
	Note pad, 50mm x 76mm	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,853.00	1,853.00		
	Note pad, 76mm x 100mm	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,964.00	2,964.00		
	Packaging tape, 48mm	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,118.00	1,118.00		
	Paper clip	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,167.60	1,167.60		
	Record book, 500 sheet / pc	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	13,701.60	13,701.60		
	Ruler, 450mm	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	498.25	498.25		
	Sign pen, extrafine point, blue	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,664.00	2,664.00		
	Staple remover	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	930.20	930.20		
	Staple wire	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,188.00	1,188.00		
	White board marker, black	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	482.50	482.50		
	Ballpen, 0.5 ballpoint, blue (225) black (107)	VLD	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,010.00	5,010.00		
50203090 00	Fuel, Oil and Lubricants Expenses								100,000.00			
	Fuel, oil and other lubricants	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
50204010 00	Water Expenses								346,000.00			
	Water billing	VLD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	346,000.00	346,000.00		

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NON PROCUREMENT SERVICE (NON PS)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	> Per diems; Toll Fees; Parking Fees & other traveling exp.											
50201020 00	Foreign Travel								3,000,000.00			
	DA Inspection Mission (DAIM), BAI Verification and Inspection and Other Foreign Travels(Plane Fare, Insurance,Covid Testing (RTPCR) /Antigen) & Quarantine Accommodation, DSA)	NVQSD	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000,000.00	3,000,000.00		
50202010 02	Training Expenses								2,500,000.00			
	NVQSD Mid Year Performance Review and Planning Workshop (Venue, Meals, Accommodations, Training Kits and Material, Speaker, Transportation)	NVQSD	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	400,000.00	400,000.00		
	NVQSD Year End Performance Review and Planning Workshop (Venue, Meals, Accommodations, Training Kits and Material, Speaker, Transportation, Tokens)	NVQSD	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	485,000.00	485,000.00		
	DAIM Inspectors' Training (Venue, Meals, Accommodations, Training Kits and Material, Speaker, Transportation, Tokens)	NVQSD	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	250,000.00	250,000.00		
	Quarantine Site Inspectors Training (Venue, Meals, Accommodations, Training Kits and Material, Speaker, Transportation, Tokens)	NVQSD	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	250,000.00	250,000.00		
	Leadership and Supervisory Training (Venue, Meals, Accommodations, Training Kits and Material, Speaker, Transportation, Tokens)	NVQSD	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	520,000.00	520,000.00		
	Import Risk Analysis Training (Venue, Meals, Accommodations, Training Kits and Material, Speaker, Transportation, Tokens)	NVQSD	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	250,000.00	250,000.00		
	Other Professional and Skill-Enhancing Trainings (such as PVMA, PAA etc.)	NVQSD	SVP/LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	345,000.00	345,000.00		
5-02-03-010-01	ICT Office Supplies								1,000,000.00			
	Ink Bottle, Epson, 003 Black	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	54,928.00	54,928.00		
	Ink Bottle, Epson, 003 Cyan	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	45,000.00	45,000.00		
	Ink Bottle, Epson, 003 Magenta	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	45,000.00	45,000.00		
	Ink Bottle, Epson, 003 Yellow	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	45,000.00	45,000.00		
	Ink Bottle, Epson, 664 Black	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	55,200.00	55,200.00		
	Ink Bottle, Epson, 664 Cyan	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	45,000.00	45,000.00		
	Ink Bottle, Epson Ink 664 Magenta	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	45,000.00	45,000.00		
	Ink Bottle, Epson Ink 664 Yellow	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	45,000.00	45,000.00		
	Ink Bottle, HP Ink, 680 Black	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,640.00	8,640.00		
	Ink Bottle, HP Ink, 680 Colored	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,320.00	4,320.00		
	Ink Bottle, HP GT53 black	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,440.00	1,440.00		
	Ink Bottle, HP GT52 Cyan	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	720.00	720.00		
	Ink Bottle, HP GT52 Magenta	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	720.00	720.00		
	Ink Bottle, HP GT52 Yellow	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	720.00	720.00		
	Ink Bottle, Pixma Canon 790, Black	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,920.00	19,920.00		
	Ink Bottle, Pixma Canon 790, Cyan	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,972.00	6,972.00		
	Ink Bottle, Pixma Canon 790, Magenta	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,972.00	6,972.00		
	Ink Bottle, Pixma Canon 790, Yellow	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,972.00	6,972.00		
	Ink Bottle, Brother (BT600) Black	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,438.00	15,438.00		
	Ink Bottle, Brother (BT500) Yellow	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,454.00	11,454.00		
	Ink Bottle, Brother (BT500) Magenta	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,454.00	11,454.00		
	Ink Bottle, Brother (BT 500) Cyan	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,454.00	11,454.00		



ANNUAL PROCUREMENT PLAN (APP), CY 2025
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink Bottle, Epson, 001 Black	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,768.00	6,768.00		
	Ink Bottle, Epson, 001 Magenta	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,768.00	6,768.00		
	Ink Bottle, Epson, 001 Cyan	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,768.00	6,768.00		
	Ink Bottle, Epson, 001 Yellow	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,768.00	6,768.00		
	Ink Cartridge, HP 678, Black	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,504.00	9,504.00		
	Ink Cartridge, HP 678, Colored	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,504.00	9,504.00		
	Ink Cartridge, HP 680, Colored	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	43,824.00	43,824.00		
	Ink Cartridge, HP 680, Black	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	44,880.00	44,880.00		
	Typewriter Ribbon, Olympia with Correction Tape	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,152.00	1,152.00		
	Ribbon for DOT Matrix	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,360.00	3,360.00		
	Flash Drive, 64GB	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	31,680.00	31,680.00		
	Bill Counter	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,600.00	21,600.00		
	Keyboard, USB	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	27,000.00	27,000.00		
	Optic Mouse with Scroll Wheel, USB	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	13,500.00	13,500.00		
	External Hard Drive, 2TB	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	42,000.00	42,000.00		
	Wi-Fi and Bluetooth Adaptor, USB	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	18,000.00	18,000.00		
	Computer Speaker for Desktop, USB	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	36,000.00	36,000.00		
	Computer Headset (with mic), Wired, USB	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	90,000.00	90,000.00		
	Web Camera, Full HD (1080P), USB	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,600.00	21,600.00		
	Pocket Wi-Fi, 4G/5G, Portable	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	72,000.00	72,000.00		
50203010 02	Office Supplies Expenses								1,200,000.00			
	CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,870.00	12,870.00		
	CLIP, blackfold, smallest size, 12s/box	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,200.00	1,200.00		
	CLIP, blackfold, 19mm, 12s/box	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,400.00	2,400.00		
	CLIP, blackfold, 25mm, 12s/box	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,600.00	3,600.00		
	CLIP, blackfold, 32mm, 12s/box	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,800.00	4,800.00		
	CLIP, blackfold, 50mm, 12s/box	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,600.00	9,600.00		
	CLIP, bulldog, 73mm	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,600.00	9,600.00		
	CLIP BOARD, legal size	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	CLEAR BOOK, A4, 20 pockets, Blue	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	CLEAR BOOK, Legal, 20 pockets, Blue	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,700.00	11,700.00		
	CLEAR BOOK, Refills, A4 (10pcs/pack)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,680.00	1,680.00		
	CLEAR BOOK, Refills, Legal (10pcs/pack)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,800.00	4,800.00		
	COLUMNAR BOOK, 14 column	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,400.00	2,400.00		
	COPY PAPER, A4, 80 GSM	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	165,000.00	165,000.00		
	COPY PAPER, legal, 80 GSM	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	180,000.00	180,000.00		
	CORRECTION TAPE	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	CORK BOARD, 36" x 24"	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,840.00	6,840.00		
	CUSTOMIZED MAGAZINE FILE BOX, Blue with NVQSD Logo	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,160.00	20,160.00		
	CUSTOMIZED ARCH FILE FOLDER, Heavy Duty, Blue with BAI and NVQSD Logo	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	CUSTOMIZED SELF-INKING STAMPS, Rubber, 14mm X 38mm, Blue (for NVQSD Employees)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	25,200.00	25,200.00		
	CUSTOMIZED SELF-INKING STAMPS, Rubber, 25mm X 82mm, Blue (for document clearance)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	48,000.00	48,000.00		
	CUTTER, heavy duty	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	14,400.00	14,400.00		
	CUTTER BLADE, heavy duty cutter	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,200.00	7,200.00		

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ANNUAL PROCUREMENT PLAN (APP), CY 2025
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	DATER, Self-Inking	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	25,200.00	25,200.00		
	DATER, Self-Inking with Received By	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,160.00	20,160.00		
	DOCUMENT STORAGE BOX with LID, 38cm x 30cm x 25cm, Blue	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	54,000.00	54,000.00		
	ENVELOPE, brown, legal (25s)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,520.00	11,520.00		
	ENVELOPE, brown, A4 (25s)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,400.00	8,400.00		
	ENVELOPE, expanding, Kraft, legal size, with garter(brown)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,500.00	4,500.00		
	ERASER, felt, For blackboard/whiteboard	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,600.00	9,600.00		
	FASTENER, metal, 7CM, non-sharp edges, 50 sets per box	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	840.00	840.00		
	FOLDER, white, Legal, 10pcs (25pcs/pack)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
	FOLDER, white, 4A (25pcs/pack)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,600.00	12,600.00		
	GLUE, Gel, 118ml	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,600.00	9,600.00		
	HIGHLIGHTER, Dry, Ink Jet Safe, 3pcs/pack/box, Assorted Colors	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,760.00	5,760.00		
	INDEX CARD, 5" x 8", ruled both sides, 100s/pack	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,200.00	7,200.00		
	INDEX CARD BOX, 5-3/8" x 8-7/8" x 6" (5" x 8")	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	720.00	720.00		
	LAMINATING FILM, Legal (10pcs/pack)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	450.00	450.00		
	NOTEBOOK, BINDER FILLER (5 pcs/pack)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	14,400.00	14,400.00		
	PARCHMENT PAPER, (8 1/2 x 11) Light Pink/Beige (10pcs/pack)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,800.00	1,800.00		
	PAPER CLIP, gem type, small, 100s/box	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,160.00	2,160.00		
	PAPER CLIP, gem type, jumbo, 100s/box	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,200.00	1,200.00		
	PHOTO PAPER, A4, (20 pcs/pack)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,600.00	3,600.00		
	PEN, Retractable, Ball Point, Blue, (12pcs/box)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,600.00	6,600.00		
	PEN, Retractable, Ball Point, Black (12pcs/box)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	43,200.00	43,200.00		
	PEN, Retractable, Ball Point, Red (12pcs/box)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	36,000.00	36,000.00		
	PEN, Roller Ball, 0.7cm, Refillable, Blue	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	18,000.00	18,000.00		
	PEN, Gel, 0.7, Blue (12pcs/box)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,100.00	5,100.00		
	PEN, Gel, 0.7, Black (12pcs/box)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	PEN, Gel, 0.7, Red (12pcs/box)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
	PENCIL, lead/graphite, with eraser, one (1) dozen per box	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	840.00	840.00		
	PUNCHER, 2 holes, heavy duty	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
	PUSH PINS (100pcs/pack)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,900.00	9,900.00		
	RUBBER BAND No. 18, 350g	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,400.00	5,400.00		
	RECORD BOOK, Official, 500 pages, 214mm x 278mm	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,200.00	7,200.00		
	RULER, Plastic, 12 inches	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	72,000.00	72,000.00		
	SCISSORS, 12-inch, Heavy Duty	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,920.00	1,920.00		
	SELF-INKING STAMP, Ink Refill, Blue	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,360.00	3,360.00		
	STAMP PAD, BLUE, 4.75 x 3.125 in	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,200.00	10,200.00		
	STAPLE WIRE, #35, 5000 pcs/box	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,200.00	7,200.00		
	STAPLER, heavy duty, #35, with remover	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,200.00	7,200.00		
	STAPLER REMOVER, Plier Type	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	14,580.00	14,580.00		
	STICKY TABS, Fluorescent, Label Tabs, Self-adhesive bookmarks, 100 sheets/pack	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,400.00	8,400.00		
	STICKY NOTE PAD, 2"x3", 100 sheets/pack, good quality	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,800.00	19,800.00		
	STICKY NOTE PAD, 3"x3", 100 sheets/pack good quality	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,400.00	5,400.00		
	Sticker Memos, 3"x4", 100 sheets/pack cut by 76 mm x 19 mm, good quality	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,300.00	6,300.00		
	MATTE Sticker, A4 (10pcs/pack)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	MARKER, permanent, 3 colors per pack (Black, Red, Blue)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,900.00	3,900.00		
	MARKER, whiteboard, 3 colors per pack (Black, Red, Blue)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	24,000.00	24,000.00		
	TAPE DISPENSER, heavy duty, for 24mm (1")	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,000.00	12,000.00		
				Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,820.00	8,820.00		

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	TAPE, double adhesive without foam, 1"	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,600.00	3,600.00		
	TAPE, masking, 1/2"	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,500.00	4,500.00		
	TAPE, masking, 2"	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,100.00	8,100.00		
	TAPE, packaging, transparent, 2"	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
	TAPE, transparent, 24mm, 50 meters	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,600.00	3,600.00		
	TAPE, transparent, 48mm, 50 meters	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,720.00	6,720.00		
50203080 00	Medical, Dental and Laboratory Supplies Expenses								500,000.00			
	ALCOHOL, Ethyl, 1 Gallon	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	25,200.00	25,200.00		
	COTTON, Balls, 300balls/pack	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,594.00	3,594.00		
	FACE MASK, 3 ply with ear loop, fifty (50) pieces per box	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,800.00	7,800.00		
	FIRST AID KIT, Industrial with Container/Box	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,600.00	15,600.00		
	Laboratory Supplies	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	-	-		
	EXAMINATION GLOVES, Non-Sterile, Powder Free (100pcs/box), Small	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	17,280.00	17,280.00		
	EXAMINATION GLOVES, Non-Sterile, Powder Free (100pcs/box), Medium	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,450.00	21,450.00		
	EXAMINATION GLOVES, Non-Sterile, Powder Free (100pcs/box), Large	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,780.00	21,780.00		
	EXAMINATION GLOVES, Non-Sterile, Powder Free (100pcs/box), XL	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	24,120.00	24,120.00		
	RAYON SWAB, Plastic, Single Wrap, 50pcs/box	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	576.00	576.00		
	SYRINGE, 3cc, 100/box	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	14,400.00	14,400.00		
	SYRINGE, 5cc, 100/box	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,200.00	16,200.00		
	VACUTAINER BLOOD COLLECTING TUBE, red cap 100 pcs/tray 10 ml (1 yr. expiry)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,000.00	21,000.00		
	VACUTAINER BLOOD COLLECTING TUBE, red cap 100 pcs/tray 5 ml (1 yr. expiry)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	13,500.00	13,500.00		
	VACUTAINER BLOOD COLLECTING TUBE, violet cap 100 pcs/tray 10 ml (1 yr. expiry)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,000.00	21,000.00		
	VACUTAINER BLOOD COLLECTING TUBE, violet cap 100 pcs/tray 5 ml (1 yr. expiry)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,500.00	16,500.00		
	VACUUM BLOOD COLLECTION NEEDLE HOLDER, 100 pcs/tray 5ml/10ml	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	Med., Dental & Lab. Supplies Exp. (NVQSD Kits)	NVQSD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
	Rabbit Hemorrhagic Disease Virus (RHDV)											
	Ruminant/Small Ruminant Test kits (Mycobacterium Paratuberculosis Elisa Test Kit/Blue Tonhue Elisa Test Kits/Q-Fever Elisa Test Kit/CAE Elisa Test Kit)											
	Test kits for Horses											
	Test kits fo Swine											
50203090 00	Fuel, Oil and Lubricants Expenses								2,000,000.00			
	Fuel, Oil and Lubricants Expenses								2,000,000.00	2,000,000.00		
50203100 00	Agricultural and Marine Supplies Expenses								150,000.00			
	Disinfectant for VQS Substations (Checkpoints, Seaports, Airports), 9 bottles/box	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00		



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50203210 02	Semi Expendable - Office Equipment								330,000.00			
	CHEST FREEZER, 8 cu. ft, white	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	17,880.00	17,880.00		
	FAN, Industrial Stand, 18"	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	69,000.00	69,000.00		
	FAN, Wall-Mounted, 16"	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,120.00	6,120.00		
	PAPER SHREDDER, 30L	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	135,000.00	135,000.00		
	REFRIGERATOR, 7 cu. ft. two doors	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	WATER DISPENSER, hot and cold, top load	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	72,000.00	72,000.00		
50203210 03	Semi Expendable - ICT Equipment								1,250,000.00			
	DESKTOP SET, includes Monitor, CPU, Keyboard, Mouse, 12gb ram, 1TB HDD and 512gb SDD memory	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	399,200.00	399,200.00		
	DOCUMENT SCANNER, for long and short paper	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	108,000.00	108,000.00		
	LAPTOP, 15.6", 16gb ram, 512gb SDD	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	252,000.00	252,000.00		
	MONITOR, 21.5", LCD	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	96,000.00	96,000.00		
	PRINTER, 3- in-1 function (print, copy,scan)	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	327,600.00	327,600.00		
	PROJECTOR, LCD, Heavy Duty	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	67,200.00	67,200.00		
50203220 01	Semi-Expendable - Furniture and Fixtures								500,000.00			
	FILE CABINET, 4 Drawers, Metal, Heavy Duty	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	54,000.00	54,000.00		
	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	LOCKERS, Cabinet-Type, Metal, 15 Compartments	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	36,000.00	36,000.00		
	MONOBLOCK SET, Table and Chairs, 4-seater, green	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	32,400.00	32,400.00		
	OFFICE CHAIR, Swivel, Heavy Duty, Black	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	33,600.00	33,600.00		
	OFFICE CHAIR, Executive, Heavy Duty, Black	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	36,000.00	36,000.00		
	PILLOWS, Standard Size (20" x 26")	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,000.00	8,000.00		
	PILLOW CASE, Standard Size (20" x 26"), White	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,600.00	9,600.00		
	OFFICE CHAIR, Non-Swivel, with Arm Rest, Black	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	18,000.00	18,000.00		
	SOFA SET, 4-seater	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,400.00	20,400.00		
	TABLE, Folding, 4FT, White, Heavy Duty	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	24,000.00	24,000.00		
	TABLE, Office Desk, Metal, Heavy Duty	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	UTILITY RACK, 4 Shelves, Metal, Heavy Duty	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	72,000.00	72,000.00		
	VAULT, Digital, Steel, 23 x 17 x 17cm, with Battery, Black	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	72,000.00	72,000.00		
50203210 07	Semi-Expendable - Communications Equipment								100,000.00			
	MOBILE PHONE, Smartphone, 12GB, 256GB	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
50203210 99	Semi-Expendable - Other Machinery and Equipment								100,000.00			
	Portable Generator Set	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
50203990 00	Other Supplies and Materials Expenses								2,500,000.00			
	AIR FRESHENER, Aerosol type, 300ml;	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,200.00	19,200.00		
	ALL PURPOSE CLEANER, Spray/Aerosol Type, 500ml	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,296.00	7,296.00		
	BAI Dry seal	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,799.20	16,799.20		
	BATTERY, dry cell, size AA, Two (4) pieces per blister pack	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	24,000.00	24,000.00		
	BATTERY, dry cell, size AAA, Two (4) pieces per pack	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,000.00	21,000.00		

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	BATTERY, dry cell, size D, Two (2) pieces per blister pack	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,800.00	4,800.00		
	BLEACH, 1 liter	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,552.80	19,552.80		
	BRUSH, Deck Type, Pivotal Handle, Heavy Duty	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,560.00	7,560.00		
	BOOTS, rubber, Small	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,380.00	16,380.00		
	BOOTS, rubber, Medium	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	32,760.00	32,760.00		
	BOOTS, rubber, Large	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	32,760.00	32,760.00		
	BOOTS, rubber, XL	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	23,400.00	23,400.00		
	BOX, Acrylic,	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	17,640.00	17,640.00		
	BROOM, Soft (Walis Tambo)	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,600.00	9,600.00		
	BROOM, Stick (Walis Ting-ting)	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	COOLER, Personal, 5 Quarts	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	24,000.00	24,000.00		
	CUSTOMIZED Shirt, Assorted Sizes (S/M/L/XL)	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	CUSTOMIZED REFLECTORIZED VEST, Green, High Visibility (at least 80%), Adjustable, With NVQSD Logo	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	48,000.00	48,000.00		
	DETERGENT BAR, 140g as packed	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	900.00	900.00		
	DETERGENT POWDER, all purpose, 1kg	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	18,000.00	18,000.00		
	DIPPER, Plastic, Blue	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,440.00	1,440.00		
	DISHWASHING, Liquid, 1 Liter	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	DISINFECTANT SPRAY, Aerosol type, 400g	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	48,000.00	48,000.00		
	DISINFECTION MAT, Tray and Mat	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	25,200.00	25,200.00		
	DOORMAT, rubberized, 40x60cm, Blue	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,000.00	9,000.00		
	DUCT Tape, Heavy Duty, 2"	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,200.00	16,200.00		
	DUST PAN, rigid non-breakable plastic	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,040.00	5,040.00		
	EXTENSION WIRE, heavy duty, Individual Switch, 5M	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	66,000.00	66,000.00		
	FIRE EXTINGUISHER, dry chemical	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	180,000.00	180,000.00		
	FLASHLIGHT, Heavy Duty, Waterproof	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	90,000.00	90,000.00		
	FLOOD LIGHT, solar, 30 watts	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	102,000.00	102,000.00		
	HAND SPRAYER, pressurized, 2L	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,000.00	21,000.00		
	HARD HAT, Heavy Duty, wit Vents and Straps, White	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,200.00	19,200.00		
	INSECTICIDE, 600mL	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	39,000.00	39,000.00		
	KNAPSACK SPRAYER, Manual, 16L	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,400.00	50,400.00		
	KNAPSACK SPRAYER, Manual, 8 Liters	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	32,400.00	32,400.00		
	LIFE JACKET with WHISTLE, Buckle-Type Adjustable Straps, Orange	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	18,000.00	18,000.00		
	MOP SET (Bucket, Mop Handle, Mop Head), Spin Type	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	78,000.00	78,000.00		
	MOPHEAD REPLACEMENT, Spin Type, Microfiber, 3pcs/pack	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	MURIATIC ACID, 500ml	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,200.00	7,200.00		
	PAIL, plastic, 24 Liters, blue	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,040.00	11,040.00		
	PAIL, plastic, 120 Liters, blue	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	18,900.00	18,900.00		
	PPE PROTECTIVE SUIT, Coveralls, Heavy Duty, Disposable, Small	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,600.00	9,600.00		
	PPE PROTECTIVE SUIT, Coveralls, Heavy Duty, Disposable, Medium	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,400.00	20,400.00		
	PPE PROTECTIVE SUIT, Coveralls, Heavy Duty, Disposable, Large	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,200.00	19,200.00		
	PPE PROTECTIVE SUIT, Coveralls, Heavy Duty, Disposable, XL	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	24,000.00	24,000.00		
	POWER SPRAYER, Heavy Duty, 1.5HP, 10-meter hose	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	108,000.00	108,000.00		
	RAGS, all cotton, 1 kilo per bundle	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,200.00	7,200.00		
	RAIN COAT, One Piece, Long-sleeve, plastic, Small	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,564.00	21,564.00		
	RAIN COAT, One Piece, Long-sleeve, plastic, Medium	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	35,940.00	35,940.00		
	RAIN COAT, One Piece, Long-sleeve, plastic, Large	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	28,752.00	28,752.00		
	RAIN COAT, One Piece, Long-sleeve, plastic, XL	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	35,940.00	35,940.00		

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NON PROCUREMENT SERVICE (NON PS)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RAIN COAT, Two Piece/Terno (with long-sleeved top and pants), Reflectorized, Small	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,400.00	8,400.00		
	RAIN COAT, Two Piece/Terno (with long-sleeved top and pants), Reflectorized, Medium	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,600.00	12,600.00		
	RAIN COAT, Two Piece/Terno (with long-sleeved top and pants), Reflectorized, Large	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,600.00	12,600.00		
	RAIN COAT, Two Piece/Terno (with long-sleeved top and pants), Reflectorized, XL	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,400.00	8,400.00		
	REFLECTORIZED WARNING DEVICE with EXCLAMATION POINT, Red	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,600.00	9,600.00		
	SPONGE WITH SCOURING PAD, 5 pieces per pack	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	18,000.00	18,000.00		
	STYRO BOX with Strap, 31.8x 23.6cm x 30.8cm	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,800.00	10,800.00		
	STORAGE BOX, Plastic, 150liters,	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	120,000.00	120,000.00		
	TISSUE, INTERFOLDED PAPER TOWEL, 3pcs/pack	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,000.00	12,000.00		
	TOILET TISSUE PAPER, 2 ply, 12 rolls /pack	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	57,000.00	57,000.00		
	TOILET BRUSH, Plastic	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,800.00	4,800.00		
	TOILET DEODORANT CAKE, 3pcs per pack (assorted scent)	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,600.00	21,600.00		
	TOILET PLUNGER, Heavy Duty, Black	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	TROLLEY CART, Foldable, Heavy Duty, 300kgs	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	80,400.00	80,400.00		
	TRASHBAG, black, Medium, heavy duty, 10 pieces/pack	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	144,000.00	144,000.00		
	TRASHBAG, black, XL, heavy duty, 10 pieces/pack	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	225,000.00	225,000.00		
	TWINE, straw, 1kg, white	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,360.00	3,360.00		
	UMBRELLA, Heavy Duty, 30 inches	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	84,000.00	84,000.00		
	WHISTLE, metal, with lanyard	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,300.00	15,300.00		
	WASTEBASKET, rigid plastic, Swing Type, 8L	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,000.00	12,000.00		
	WASTEBASKET, rigid plastic, 100L	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,876.00	15,876.00		
50204010 00	Water Expenses											
	NVQSD (CO AND VQS) Water Expenses for 12 months	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		
50204020 00	Electricity Expenses											
	NVQSD (CO AND VQS) Electricity Expenses for 12 months	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,220,000.00	1,220,000.00		
50205010 00	Postage and Courier Services											
	NVQSD (CO AND VQS) Postage and Courier for 12 months	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,000.00	12,000.00		
50205020 01	Telephone Expenses - Mobile											
	NVQSD (CO AND VQS) Telephone Expenses - Mobile for 12 months	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
50205020 02	Telephone Expenses - Landline											
	NVQSD (CO AND VQS) Telephone Expenses - Landline for 12 months	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
50205030 00	Internet Subscription Expenses											
	NVQSD (CO AND VQS) Internet Subscription Expenses for 12 months	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,200,000.00	1,200,000.00		
50211010 00	Legal Services											
	Notarial Fees	NASFP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	350,000.00	350,000.00		

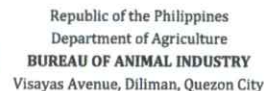
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ANNUAL PROCUREMENT PLAN (APP), CY 2025
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990 00	Other Professional Services								32,650,000.00			
	Administrative Aide II	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	310,490.40	310,490.40		
	Administrative Aide IV	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	523,274.40	523,274.40		
	Administrative Aide VI	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,567,843.20	1,567,843.20		
	Administrative Assistant III	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,660,890.00	1,660,890.00		
	Administrative Aide I	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	146,097.60	146,097.60		
	Administrative Aide II	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	310,490.40	310,490.40		
	Administrative Aide II (Utility Worker II)	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	310,490.40	310,490.40		
	Administrative Aide III	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	164,551.20	164,551.20		
	Administrative Aide VI (Chauffer II)	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	417,186.00	417,186.00		
	Administrative Assistant II	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	663,616.80	663,616.80		
	Administrative Assistant II (data controller)	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	221,205.60	221,205.60		
	Administrative Assistant IV	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	253,875.60	253,875.60		
	Computer Programmer II	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	536,408.40	536,408.40		
	Livestock Inspector I	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,567,970.80	12,567,970.80		
	Livestock Inspector II	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,627,018.40	8,627,018.40		
	Senior Administrative Assistant I	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	333,062.40	333,062.40		
	Senior Administrative Assistant III	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	403,009.20	403,009.20		
	Veterinarian I	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	666,124.80	666,124.80		
	Other professional Services	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	316,394.40	316,394.40		
	Other Professional Services (Admin. Share)	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,650,000.00	2,650,000.00		
50212020 00	Janitorial Services								1,500,000.00			
	Janitorial Services (Admin Share)	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500,000.00	1,500,000.00		
50212030 00	Security Services								3,000,000.00			
	Security Services (Admin Share)	NVQSD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000,000.00	3,000,000.00		
50213040 01	RM - Buildings								1,500,000.00			
	Veterinary Quarantine Services Office Region 2	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
	Veterinary Quarantine Services Office Region 5	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
	Veterinary Quarantine Services Office CAR	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
50213050 02	RM - Office Equipment								150,000.00			
	Repair and Maintenance of Air Conditioner	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00		
50213050 03	RM - ICT Equipment								150,000.00			
	Repair of Printers	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00		
50213060 01	RM - Motor Vehicles								500,000.00			
	Periodic Repair and Maintenance of Vehicles	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
50213210 02	RM -Semi-Expendable - Office Equipment								100,000.00			
	Repair and Maintenance of Air Conditioner, copier	NVQSD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
50215020 00	Fidelity Bond Premiums								50,000.00			
	Fidelity Bond Premiums (Admin Share)	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
50215030 00	Insurance Expenses								1,200,000.00			
	Insurance Expenses (Admin Share)	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,200,000.00	1,200,000.00		

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ANNUAL PROCUREMENT PLAN (APP), CY 2025
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
National African Swine Fever Prevention and Control Program												
MAINTENANCE AND OTHER OPERATING EXPENSES												
50201010 00	Traveling Expenses - Local								3,221,000.00			
	Per diem/TEV including meals, incidental fees, accommodations	NASFPCP/ NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		
	Toll Fees	NASFPCP/ NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	721,000.00	721,000.00		
	Plane fare	NASFPCP/ NVQSD	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500,000.00	1,500,000.00		
50202010 02	Training Expenses								7,750,000.00			
	Year End Planning and Workshop	NASFPCP	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	980,000.00	980,000.00		
	Applied Veterinary Epidemiology Training (AVET) and African Swine Fever Preparedness and Response Workshop; 2 events	NASFPCP	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	800,000.00	800,000.00		
	African Swine Fever Tabletop Simulation Exercise (APTTX); 1 event	NASFPCP	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	400,000.00	400,000.00		
	African Swine Fever Threat to Endangered Philippine Wild Pigs: Capacity Building and Awareness Campaign (ASF in wild pigs training)	NASFPCP	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		
	NASFPCP Communication Manual and Module Workshop	NASFPCP	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	700,000.00	700,000.00		
	Capacity Building Workshop	NASFPCP	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		
	Info Caravan/Town Hall Meetings/Super Pig Tours/Mall tours	NASFPCP	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000,000.00	2,000,000.00		
	Animal Health Congress	NASFPCP	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	420,000.00	420,000.00		
	Honorarium	NASFPCP	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
	Various Training and Registration Fees	NASFPCP	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Various GAD Training and Training Materials	GAD	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Training and Workshop on BED's 1,2 and 3 for FY 2026	ADMIN	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00		
50203010 01	ICT Office Supplies Expenses								250,000.00			
	Ink/Cartridge for Printer (EPSON L3110, Black, Cyan, Magenta & Yellow)	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Ink/Cartridge for Printer (EPSON WF 878R, Black, Cyan, Magenta & Yellow)	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00		
	Printer kits such as ink pad/solution	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	70,000.00	70,000.00		
50203010 02	Office Supplies Expenses								456,000.00			
	Bond Paper 80gsm, size: A4	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	99,300.00	99,300.00		
	Bond Paper 80gsm, size: Legal, 8.5"x13	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	102,600.00	102,600.00		
	White Vellum Board 200gsm, size: A4, 10pcs/pack	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,600.00	6,600.00		
	White Vellum Board 200gsm, size: A3, 10pcs/pack	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,100.00	8,100.00		
	Sticky note with tape flag "Sign Here" 20S X 5S 20 sheets per Pad in 5 colors	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,750.00	6,750.00		
	Sticker Paper, size: A4 , glossy, 10pcs/pack	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,250.00	6,250.00		
	Sticker Paper, size: 8.5"x13", glossy, 10pcs/pack	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,500.00	7,500.00		
	Photo paper Waterproof Glossy 230 gsm, size: A4, 10pcs/pack	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	White Plain Card Stock 200gsm, size: A4, 10pcs/pack	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,000.00	8,000.00		
	Cold Laminating Film Photo Top Glossy 80microns, size: A4, 10pcs/pack	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,000.00	8,000.00		
	White Folder, size: A4, glossy	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,800.00	1,800.00		
	White Folder, size: 8.5"x13" glossy	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,800.00	1,800.00		

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ANNUAL PROCUREMENT PLAN (APP), CY 2025
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	Clip Board, size: A4, black, plastic	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Clip Board, size: 8.5x13; black, plastic	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,000.00	12,000.00		
	Brown Envelope, size: Short	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000.00	1,000.00		
	Brown Envelope, size: Long	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000.00	1,000.00		
	Assorted Color Plastic Envelope with Handle, size: Short	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Assorted Color Plastic Envelope with Handle, size: Long	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Certificate Holder, size: 8.27 x 11.69" fits A4 Size	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Certificate Frame, standard size: 8.5"x11"	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	24,000.00	24,000.00		
	Assorted Highlighter Pen, Chisel Tip, 2-5mm line	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Pencil #2	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000.00	1,000.00		
	Pencil Eraser	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000.00	1,000.00		
	Sign Pen, point size: 0.5, color: blue	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	18,000.00	18,000.00		
	Ballpen Fine Point, color: black-100 pcs, red-50 pcs, blue-50 pcs	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Permanent Marker, color: Black, round tip	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,250.00	2,250.00		
	Permanent Marker, color: Blue, round tip	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,250.00	2,250.00		
	Whiteboard Marker, color: Black, round tip	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Whiteboard Marker, color: Blue, round tip	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Whiteboard Marker, color: Red , round tip	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Whiteboard Eraser	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Correction tape, size: small, 5mm x 9m	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Scotch Tape, size: 1" x 30 meters clear/transparent	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,250.00	1,250.00		
	Double Sided Tape, size: 1" x 30 meters	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,750.00	1,750.00		
	Masking Tape, size: 1	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,750.00	1,750.00		
	Duct Tape, size: 2	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,750.00	3,750.00		
	Multicolor Sticky Notes Pad 75 Gsm 100'S X 3 layer, size: 1" x 3"	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Multicolor Sticky Notes Pad 75 Gsm 100'S X 3 layer size: 3" x 3"	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Backfold Black Long Tail Clip, size: 19mm, 25mm, 32mm, 50mm	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,300.00	19,300.00		
	Scissors for office use	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000.00	1,000.00		
	Toner for Copier Machine	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	45,000.00	45,000.00		
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses								58,858,000.00			
	Kits and Reagents											
	One-step RT-PCR, 1,000 rxns/kit	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,500,000.00	9,500,000.00		
	ASFV ELISA Antibody Test Kit (P72)	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,550,000.00	3,550,000.00		
	ASFV ELISA Antibody Test Kit (P32, P62, and P72)	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,200,000.00	2,200,000.00		
	cPCR ASF kits, 48 tests	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,600,000.00	9,600,000.00		
	Nucleic acid purification kit,500 rxns	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,350,000.00	9,350,000.00		
	RNA Extraction kit, 250 preps	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,550,000.00	2,550,000.00		
	Insulated isothermal ASFV (IC) Premix Reagent (24 tests/set)	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,700,000.00	2,700,000.00		
	MiniSeq High Output reagent kit (300 cycles)	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,200,000.00	1,200,000.00		
	One-step qRT-PCR kit,500 rxns	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,200,000.00	1,200,000.00		
	Preloaded DNA/RNA Extraction kit, 48 tests/kit	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,110,000.00	1,110,000.00		
	Various probes for DNA/RNA detection, 200 nmol (Other Quenchers)	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,222,000.00	1,222,000.00		
	Insulated isothermal ASFV Positive control reagent (4 vials/set)	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	675,000.00	675,000.00		
	PCV2 Antibody ELISA	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	325,000.00	325,000.00		
	PRRS Antibody ELISA	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	909,000.00	909,000.00		
	PRVgI Antibody Test Kit	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	564,000.00	564,000.00		
	CSF Antibody ELISA	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	140,000.00	140,000.00		
	SIV Antibody ELISA	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	140,000.00	140,000.00		

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ANNUAL PROCUREMENT PLAN (APP), CY 2025
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FMDV ELISA	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600,000.00	600,000.00		
	Universal PCR Mastermix, no Amperase UNG	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	180,000.00	180,000.00		
	Universal PCR Mastermix	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	198,000.00	198,000.00		
	One-step qRT-PCR kit, with premixed ROX	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	575,000.00	575,000.00		
	One-step qRT-PCR kit, universal	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	575,000.00	575,000.00		
	RNase P Instrument Verification kit for ABI Fast PCR machines	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	534,000.00	534,000.00		
	7500-F Real-Time PCR Systems,Spectral Calibration Kit I	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	284,000.00	284,000.00		
	7500-F Real Time PCR System Spectral Calibration kit II	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	130,000.00	130,000.00		
	ROI and Background Plates, Fast 96-well, 0.1ml	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	Spectral Calibration Plates Nos. 1, 2 and 3, 0.1ml	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	210,000.00	210,000.00		
	Various forward primers for DNA/RNA detection , 200nmol	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	45,500.10	45,500.10		
	Various reverse primers for DNA/RNA detection , 200nmol	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	45,499.80	45,499.80		
	Various probes for DNA/RNA detection, 200 nmol TAMRA (Quencher)	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	160,000.00	160,000.00		
	Qubit dsDNA HS Assay Kit, 0.1 to 120ng, 100rxns	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	13,500.00	13,500.00		
	Qubit Assay Tubes, 500tubes/pk	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,589.70	12,589.70		
	llumina DNA Prep (24 Samples)	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	616,000.00	616,000.00		
	Nextera DNA CD Indexes (96 Indexes, 96 Samples)	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	88,000.00	88,000.00		
	PhiX Control ver 3	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	105,000.00	105,000.00		
	Lateral flow ASF kit, 10/box	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	360,000.00	360,000.00		
	Laboratory Supplies and Materials											
	Biohazard Disposable Autoclave bag (24"X36")	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	90,000.00	90,000.00		
	Bleach , 1 gallon (Zonrox)	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,300.00	6,300.00		
	Detergent powder, 680 g	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Ethanol, absolute, AR, 2.5L/bot	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	44,000.00	44,000.00		
	Ethyl alcohol ,70%, 500ml	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,500.00	19,500.00		
	Filtered tips , 10-100ul, 96tips/rack, 10 racks/case,low retention	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	412,500.00	412,500.00		
	Filtered tips , 0.5-10ul, 96tips/rack, 10 racks/case, low retention	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	390,000.00	390,000.00		
	Filtered Tips, 1-50 ul, 96tips/rack, 10 racks/case, low retention	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	260,000.00	260,000.00		
	Filtered tips , 20-200ul, 96tips/rack, 10 racks/case, low retention	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	412,500.00	412,500.00		
	Filtered tips , 30-300ul, 96tips/rack, 10 racks/case, low retention	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	450,000.00	450,000.00		
	Filtered tips , 100-1000ul, 96tips/rack, 10 racks/case, low retention	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	472,500.00	472,500.00		
	Filtered Pipette Tips, 30-300 ul,Sterile,10 racks/box, for automated pipette	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	504,000.00	504,000.00		
	Filtered Pipette Tips, 100-1200 ul, Sterile, 10 racks/box, for automated pipette	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	504,000.00	504,000.00		
	Garbage bag, Medium, 100pcs/pack, 11x11x24 (22"x24")	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Garbage bag, Large, 100pcs/pack, 13x13x32 (26"x32")	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	25,000.00	25,000.00		
	Garbage bag, extra large, 100pcs/pack, 30"x37"	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Interfolded paper towel	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,000.00	11,000.00		
	Kitchen towel, jumbo	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Disposable delicate wipers, 14.7" x 16.6", 15 box/case	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	157,500.00	157,500.00		
	Disposable delicate wipers, 8.2"x4.39", 30 boxes/case	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	31,500.00	31,500.00		
	Liquid dishwashing soap	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,250.00	5,250.00		
	Liquid handsoap, 225ml	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,600.00	3,600.00		
	Disinfectant spray, 510g	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,500.00	16,500.00		
	Virucidal powder, 5k/bot	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	110,000.00	110,000.00		
	Optical 96well reaction plate, 20 plates/box, 0.1ml	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	700,000.00	700,000.00		
	Optical 96well reaction plate, 20 plates /box, 0.2ml	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	400,000.00	400,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Optical adhesive film, 100 pcs/box	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	320,000.00	320,000.00		
	Clear adhesive film, 100 pcs/box	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	90,000.00	90,000.00		
	10 mL Disposable pipette tips, 200/pk	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	1000 uL Disposable pipette tips, 1000/pk, low retention	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	48,000.00	48,000.00		
	300 uL Disposable pipette tips, 1000/pk, low retention	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	32,000.00	32,000.00		
	200 uL Disposable pipette tips, 1000/pk, low retention	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	32,000.00	32,000.00		
	100 uL Disposable pipette tips, 1000/pk, low retention	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	24,000.00	24,000.00		
	10 uL Disposable pipette tips, 1000/pk, low retention	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,000.00	8,000.00		
	Disposable serological pipette, 10mLx1/10, sterile, individually wrapped, 200/case	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Disposable serological pipette, 5mLx1/10, sterile, individually wrapped, 200/case	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,500.00	16,500.00		
	Disposable serological pipette, 25mL 2x1/10, sterile, individually wrapped, 200/case	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	29,000.00	29,000.00		
	Stainless steel beads, 5mm (200pcs) for Qiagen Tissue Lyser LT	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,500.00	21,500.00		
	Resealable Sample container No.2 - 2.25" x 3.25" (100 pcs/pack)	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Resealable Sample container No.5 - 4" x 5.5" (100 pcs/pack)	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
	Resealable Sample container No.12 - 13" x 18" (100 pcs/pack)	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	14,000.00	14,000.00		
	Polypropylene plastic bag, 10x15in, transparent, 100pcs/pack	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	25,250.00	25,250.00		
	Graduated cylinder, 50ml, borosilicate glass	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,005.20	9,005.20		
	Graduated cylinder, 100ml, borosilicate glass	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,005.20	9,005.20		
	Color changing rack, 8x12 wells, for PCR plates, -20C, 2units/box, 5box/case	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	38,000.00	38,000.00		
	Reversible rack, 96 wells for 0.5ml and 1.5/2ml, 5pcs/pack	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	275,000.00	275,000.00		
	Test tube rack for 5ml/10ml/15ml, 50 holes	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	56,000.00	56,000.00		
	Laboratory shoes, various sizes, rubber	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	40,000.00	40,000.00		
	ELISA reader belt	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	25,000.00	25,000.00		
	Sample specimen shipping package	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	24,000.00	24,000.00		
	Spill kit	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
	First aid kit	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	ASF kits for use in field investigations											
	Disinfectant Spray, size: 510g / 19oz.	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	487,500.00	487,500.00		
	70% Isopropyl Alcohol, size: 500ml	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	167,500.00	167,500.00		
	Hand Sanitizer, size: 500 ml	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	195,000.00	195,000.00		
50203090 00	Fuel, Oil and Lubricants Expenses								2,000,000.00			
	Fuel, Oil	NASFPCP / ADMIN	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		
	Lubricants	NASFPCP / ADMIN	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		
50203100 00	Agricultural and Marine Supplies Expenses								1,000,000.00			
	Disinfectants for checkpoints, cleaning/disinfection and depopulation (Disinfectant powder)	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600,000.00	600,000.00		
	Quick Lime (Calcium Oxide for ASP Depopulation Activities) Iuzon,visayas, mindanao	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	400,000.00	400,000.00		
50203210 03	Semi-Expendable, ICT Equipment								500,000.00			
	Desktop Computer Set mid-end	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	230,000.00	230,000.00		
	Office Laptop mid-end	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	270,000.00	270,000.00		

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50203220 01	Semi-Expendable - Furniture and Fixtures								250,000.00			
	Slotted angle bar wooden shelf	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	92,000.00	92,000.00		
	Mobile pedestal 3 drawer cabinet	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	Laboratory table for PCR machine	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	98,000.00	98,000.00		
50203990 00	Other Supplies and Materials Expenses								8,000,000.00			
	Depopulation and Surveillance											
	Blood Collection Needle G21"x1.5", (100pcs/box)	NASFPCP	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,880,000.00	1,880,000.00		
	Evacuated Blood Collection Tube, Red Top, Glass, 3-4ml, 100pcs/tray	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	700,000.00	700,000.00		
	Evacuated Blood Collection Tube, Violet Top, Glass, 3-4ml, 100pcs/tray	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	800,000.00	800,000.00		
	Blood Collection Needle Holder	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	Captive Bolt Bullets	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600,000.00	600,000.00		
	Pig Restraint	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	130,000.00	130,000.00		
	Headlamps	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Detergent Powder for Field Disinfection, size: 680g	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Portable Chemical Pressure Sprayer	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	Disinfection Sprayer, type: Knapsack	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	53,000.00	53,000.00		
	Rubber Boots, size: 6" to 11"	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00	300,000.00		
	Nitrile Gloves, size: Small, Medium, Large, XL (100pcs/box, 100 boxes)	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	70,000.00	70,000.00		
	Surgical Gloves, size: Small, Medium, Large, XL (100pcs/box, 100 boxes)	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	54,000.00	54,000.00		
	Resealable Bag, size: 7" and 8"	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Sando Bag, size: Large	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,500.00	3,500.00		
	Black Garbage Bag, size: Large	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Sleeping Bags, color: Assorted	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	Surgical Masks 3ply	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,700.00	19,700.00		
	Inter Folded Tissue Paper	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,000.00	7,000.00		
	Scrub Suits with Print, color: Assorted	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	125,000.00	125,000.00		
	Heavy Duty Plastic Straw Rope	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,800.00	1,800.00		
	Packaging Tape with Print, size: 2"x200M	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,500.00	12,500.00		
	Disposable laboratory gown	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	25,000.00	25,000.00		
	Admin Supplies	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	125,000.00	125,000.00		
	Promotional Items for ASF Campaign											
	Customized Big Tote Bag	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	400,000.00	400,000.00		
	Customized Bucket Hat	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	76,500.00	76,500.00		
	Customized Board Fan	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00		
	Customized Wall Calendar FY 2026	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	120,000.00	120,000.00		
	Customized T-Shirt	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	414,000.00	414,000.00		
	Customized Scrub Shirt	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	225,000.00	225,000.00		
	Customized Polo Shirt	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Customized Vest	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
	Customized Mug	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Customized Towel	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	35,000.00	35,000.00		
	Customized Boots	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	360,000.00	360,000.00		
	Customized Notebook	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
	Customized Acrylic Keychain	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	48,000.00	48,000.00		
	Customized Planner FY 2026	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		

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ANNUAL PROCUREMENT PLAN (APP), CY 2025
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010 00	Water Expenses											
	Water Expenses	ADMIN	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000,000.00	2,000,000.00		
50204020 00	Electricity Expenses											
	Electricity Expenses	ADMIN	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500,000.00	2,500,000.00		
50205010 00	Postage and Courier Expenses											
	Postage and Courier Expenses	ADMIN	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	250,000.00	250,000.00		
50205020 01	Telephone Expense - Mobile											
	Telephone Expense - Mobile	ADMIN/NASFPCP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
50205020 02	Telephone Expenses - Landline											
	Telephone Expenses - Landline	ADMIN/NASFPCP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
50205030 00	Internet Subscription Expenses											
	Internet Subscription Expenses	ADMIN	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		
50206010 01	Awards / Rewards Expenses											
	Awards / Rewards	NASFPCP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
50211030 02	Consultancy Services											
	National ASF Task Force Consultant (Highly Technical Consultant - Veterinary Epidemiologic)	NASFPCP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00		
50211990 00	Other Professional Services											
	NASFPCP Personnel								53,568,000.00			
	Science Research Technician I	NASFPCP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,811,880.00	1,811,880.00		
	Senior Administrative Assistant II	NASFPCP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	799,344.00	799,344.00		
	Administrative Assistant II/Chauffer IV	NASFPCP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	723,945.60	723,945.60		
	Information Officer II	NASFPCP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,198,232.00	2,198,232.00		
	Project Development Officer II	NASFPCP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,318,939.20	1,318,939.20		
	Science Research Specialist II	NASFPCP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,758,585.60	1,758,585.60		
	Veterinarian II	NASFPCP/SPU/LRDD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	967,219.20	967,219.20		
	Science Research Technician II	NASFPCP / SPU	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	597,715.20	597,715.20		
	Project Assistant III	NASFPCP / SPU	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	330,307.20	330,307.20		
	RVQO Animal Health Unit Personnel											
	Administrative Assistant V	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	298,857.60	298,857.60		
	Administrative Assistant III	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	517,680.00	517,680.00		
	Administrative Aide V	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	201,700.80	201,700.80		
	Administrative Aide VI	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	213,796.80	213,796.80		
	Administrative Assistant II	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	241,315.20	241,315.20		
	Livestock Inspector I	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	28,648,785.60	28,648,785.60		
	Livestock Inspector II	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,171,836.80	2,171,836.80		
	Science Research Specialist II	NVQSD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,758,585.60	1,758,585.60		

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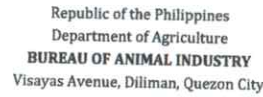


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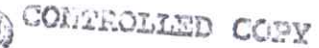
ANNUAL PROCUREMENT PLAN (APP), CY 2025
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratory and Research Personnel											
	Science Research Specialist II	LRDD/VLD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,318,939.20	1,318,939.20		
	Project Development Officer III	VLD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	585,172.80	585,172.80		
	Veterinarian II	VLD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	483,609.60	483,609.60		
	Laboratory Technician II	VLD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	241,315.20	241,315.20		
	Agricultural Technician I	VLD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	855,187.20	855,187.20		
	Science Research Technician II	VLD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	597,715.20	597,715.20		
	Admin Personnel											
	Information Officer II	ADMIN-SPU	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	439,646.40	439,646.40		
	Science Research Specialist II	ADMIN-SPU	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	879,292.80	879,292.80		
	Project Development Officer II	ADMIN-SPU	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	439,646.40	439,646.40		
	Project Development Officer I	ADMIN-SPU	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	298,857.60	298,857.60		
	Project Development Officer IV	ADMIN-BAC	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	940,593.60	940,593.60		
	Computer Operator II	ADMIN-OD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	258,840.00	258,840.00		
	Administrative Assistant V	ADMIN-ICTU	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	298,857.60	298,857.60		
	Senior Administrative Assistant IV	AUDITOR'S OFFICE	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	483,609.60	483,609.60		
	Administrative Assistant IV	LEGAL UNIT	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	276,955.20	276,955.20		
	Administrative Assistant VI	OD-ACCOUNTING	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	330,307.20	330,307.20		
	Other Professional Services	ADMIN	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	280,728.00	280,728.00		
50212020 00	Janitorial Services								699,000.00			
	Janitorial Services	ADMIN	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	699,000.00	699,000.00		
50213040 01	RM - Buildings								1,000,000.00			
	Repair and maintenance of Ebola laboratory facility (plumbing, ceiling, drawers)	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		
50213050 02	RM-Office Equipment								200,000.00			
	Repair and maintenance of air conditioning units and photocopiers	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
50213050 14	RM - Technical and Scientific Equipment								1,000,000.00			
	Calibration Preventive Maintenance and Repair of tech & scientific equipment and Real - time Thermocycler, Biosafety Cabinet, Autoclave, Pipettor, Top loading balance, Thermohygrometer	VLD	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00	1,000,000.00		
50213060 01	RM - Motor Vehicle								350,000.00			
	RM - Motor Vehicle	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	350,000.00	350,000.00		
50215020 00	Fidelity Bond Premiums								100,000.00			
	Fidelity Bond Premiums	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
50215030 00	Insurance Expenses								400,000.00			
	Insurance Expenses	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	400,000.00	400,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Quarantine Services - Veterinary Laboratory Division											
	Capital Outlay											
50604050 02	Office Equipment								850,000.00			
	Aircondition, 2HP, non inverter, split type, w/ installation	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	370,000.00		370,000.00	
	Photocopying Machine w/ consumable for initial use	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	480,000.00		480,000.00	
50604070 01	Furniture and Fixtures								109,000.00			
	Dining Table with chair, 6 seater	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	109,000.00		109,000.00	
				TOTAL CO National Veterinary Quarantine Services Division (VLD)							959,000.00	
				TOTAL National Veterinary Quarantine Services Division (VLD)					959,000.00		959,000.00	
	Registration and Licensing											
	Maintenance and Other Operating Expenses											
	Animal Feeds Veterinary Drugs and Biological Control Division											
50201010 00	Travelling Expenses-local								200,000.00			
	TEV (Accommodation, Bus Ticket, Meals, Toll Fees, Travel Fees, and other Transportation Expenses)	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	160,000.00	160,000.00		
	Plane Fare	AFVDBCD	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	40,000.00	40,000.00		
50201020 00	Travelling Expenses - Foreign								100,000.00			
	Attendance to International Training, Conference, Inspection (Accommodation, Airfare, Bus Ticket, Meals, Toll Fees, Travel Fees, and other Transportation Expenses)	AFVDBCD	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
50202010 02	Training Expenses								250,000.00			
	Mid-Year/Year-End Assessment and Planning Workshop (Accommodation, Meals, RP Honorarium, Office/Training Supplies, Seminar Kit, Token)	AFVDBCD	LOV	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	182,000.00	182,000.00		
	2025 Philippine Veterinary Medicine Association (PVMA Convention) Registration Fee	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	42,500.00	42,500.00		
	2025 Philippine Agriculturist Summit (PAA) Registration Fee	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	25,500.00	25,500.00		
50203010 01	ICT Office Supplies Expenses								302,000.00			
	Ink Bottle, 003 Original, 65ml, Black	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,750.00	8,750.00		
	Ink Bottle, 003 Original, 65ml, Cyan	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,250.00	5,250.00		
	Ink Bottle, 003 Original, 65ml, Magenta	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,250.00	5,250.00		
	Ink Bottle, 003 Original, 65ml, Yellow	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,250.00	5,250.00		
	Ink Bottle, Epson T6642, 70ml, Black	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,200.00	4,200.00		
	Ink Bottle, Epson T6642, 70ml, Cyan	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,100.00	2,100.00		
	Ink Bottle, Epson T6643, 70ml, Magenta	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,100.00	2,100.00		
	Ink Bottle, Epson T6644,70ml Yellow	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,100.00	2,100.00		



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	Water bath, 23.1L	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	65,000.00		65,000.00	
	Gel documentation system	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	700,000.00		700,000.00	
	Upright freezer, -20°C	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	55,000.00		55,000.00	
50604070 01	Furniture and Fixtures											
	Fireproof laboratory cabinet	VLD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	250,000.00			
									250,000.00		250,000.00	
				TOTAL CO National Veterinary Quarantine Services Division(NASFPCP)							6,625,000.00	
				TOTAL MOOE & CO National Veterinary Quarantine Services Division (NASFPCP)						175,392,000.00	6,625,000.00	
Quarantine Services - Avian Influenza Program												
CAPITAL OUTLAY												
50604040 01	Building											
	Construct extension of the AI laboratory (for Genomics) work	AHWD-AI	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,700,000.00			
									1,700,000.00		1,700,000.00	
50604040 99	Other Structure											
	Foldable container van 20 footer	AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,300,000.00			
	Biosecurity door lock, with back up batteries and key; set of 12	AHWD-AI	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	800,000.00		800,000.00	
	Container Van for Veterinary Quarantine Stations	AHWD-AI	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600,000.00		600,000.00	
									1,900,000.00		1,900,000.00	
50604050 02	Office Equipment											
	Upright Aircon 4.0 HP	AHWD-AI	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00			
	Photocopier Monolaser with Printer	AHWD-AI	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00		150,000.00	
									50,000.00		50,000.00	
50604050 14	Technical and Scientific Equipment											
	Ultra low freezer	AHWD-AI	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,005,000.00			
	Flourometer	AHWD-AI	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,300,000.00		1,300,000.00	
	Refrigerator, with ice maker,manual defrost,two-door	AHWD-AI	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	800,000.00		800,000.00	
	Refrigerator, manual defrost,two-door	AHWD-AI	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00		200,000.00	
	Upright freezer, manual defrost	AHWD-AI	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00		200,000.00	
	Horizontal freezer, manual defrost	AHWD-AI	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00		150,000.00	
	Chiller	AHWD-AI	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00		100,000.00	
	Calibration weights	AHWD-AI	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00		200,000.00	
	Centrifuge, general purpose	AHWD-AI	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	160,000.00		160,000.00	
	Horizontal autoclave,118 Liters	AHWD-AI	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	795,000.00		795,000.00	
	PCR Cabinet	AHWD-AI	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600,000.00		600,000.00	
									500,000.00		500,000.00	
50604070 01	Furniture and Fixtures											
	Stainless steel laboratory table with 8 fiberglass mould chairs	AHWD-AI	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	205,000.00			
	Sala set with table	AHWD-AI	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00		100,000.00	
	Stainless bar stool, with foot rest; set of 15	AHWD-AI	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00		50,000.00	
									55,000.00		55,000.00	
				TOTAL CO National Veterinary Quarantine Services Division (Avian Influenza Program)							10,410,000.00	
				TOTAL National Veterinary Quarantine Services Division (Avian Influenza Program)					10,410,000.00		10,410,000.00	

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ANNUAL PROCUREMENT PLAN (APP), CY 2025
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Keyboard and Mouse, Wireless, Black	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	MicroSD Card, with Adapter, 64GB	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Office Mouse Pad, Non-Slip Rubber, 220mm x 180mm, Black	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Toner Cartridge, Tk-5275 For Printer Original Black	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,800.00	100,800.00		
	Toner Cartridge, Tk-5275 For Printer Original Cyan	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	48,000.00	48,000.00		
	Toner Cartridge, Tk-5275 For Printer Original Magenta	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	48,000.00	48,000.00		
	Toner Cartridge, Tk-5275 For Printer Original Yellow	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	48,000.00	48,000.00		
	Wireless Presenter, Rechargeable, Laser Pointer Clicker	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,200.00	3,200.00		
50203010 02	Office Supplies Expenses								128,000.00			
	Certificate Holder, 8.5x11in, Blue	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Clearbook, Legal Size	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,110.00	1,110.00		
	Clip, Backfold, 25mm	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	320.00	320.00		
	Clip, Backfold, 32mm	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,020.00	1,020.00		
	Clip, Backfold, 50mm	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,220.00	1,220.00		
	Colored paper/multi-color bond paper								1,300.00	1,300.00		
	Correction Tape	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	280.00	280.00		
	Dater Stamp	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	870.00	870.00		
	Envelope, Documentary, A4	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	830.00	830.00		
	Envelope, Documentary, Legal	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,058.00	1,058.00		
	Envelope, Expanding, Kraft	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,880.00	1,880.00		
	Envelope, Expanding, Plastic	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	620.00	620.00		
	Fastener	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,325.00	3,325.00		
	File Folder, 2 Rings, Landscape, Legal	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	File Magazine Box, Red, 2001L	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,600.00	5,600.00		
	File Tab Divider, Legal	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300.00	300.00		
	ID Jacket								2,000.00	2,000.00		
	Folder Plastic, Slide Long Transparent, Green	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Folder, Legal, 25 Pcs/Bundle, White	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,800.00	4,800.00		
	Folder, Pressboard	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,906.00	1,906.00		
	Folder, Short, 25 Pcs/Bundle, White	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,600.00	1,600.00		
	Glue Stick, Multi-Purpose, 6g	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300.00	300.00		
	Glue, Multipurpose, 240ml, White	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,800.00	2,800.00		
	Highlighter, Neon Yellow	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Paper, Multipurpose, A4	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	22,100.00	22,100.00		
	Paper, Multipurpose, Legal	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,045.00	21,045.00		
	Forseeable Emergencies	AFVDBCD	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	37,716.00	37,716.00		
50203090 00	Fuel, Oil and Lubricants Expenses								90,000.00			
	Miscellaneous Fuel, Oil, and Lubricant Expenses	AFVDBCD	DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	90,000.00	90,000.00		
50203220 01	Furniture and Fixture								49,000.00			
	Background Display Stand, Adjustable Photographic, 10x8 ft	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Banner Stand for Tarpaulin, Retractable, Aluminum, Roll Up, 2.5ft x 6.5ft	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Office Table, Melamine Scratch Proof, Center Pull Drawer, Side Drawer with Safety Lock, L140cm x W70cm x H76cm	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,500.00	9,500.00		
	Office Chair, with Back Mesh and Head Rest, 360-Degree Swivel Function, Star Base, Black	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Organizer Stand, Brochure and Newspaper, Steel, Collapsible	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990 00	Other Supplies and Material Expenses								116,000.00			
	Aerosol Spray, Multi-Insect, 500ml								5,250.00	5,250.00		
	Alcohol, with Moisturizer, 70% Solution 250ml								2,400.00	2,400.00		
	Brochure Acrylic Display Organizer, 3 Layers	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,200.00	1,200.00		
	Broom, Walis Tambo	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	875.00	875.00		
	Broom, Walis Ting-Ting	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	260.00	260.00		
	Card Holder, Clear Acrylic, 14x4 inches	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,750.00	1,750.00		
	Ceiling ball brush ceiling extended rod roof broom retractable spider web cleaning								2,040.00	2,040.00		
	Dust Pan	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500.00	500.00		
	Flourescent lamp/tube 12w; LED								4,400.00	4,400.00		
	Hand Soap, Antibacterial, Liquid, 750ml	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,400.00	4,400.00		
	Garden Supplies & Materials (loam soil, garden soil, plant pot, fertilizer and various ornaments)								20,000.00	20,000.00		
	Mop & Spin Dry Bucket Set	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
	Rags, Multi-Purpose	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	700.00	700.00		
	Sando Bag, Plastic, 100pcs/Pck Medium	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Sando Bag, Plastic, 100pcs/Pck, Large	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,400.00	2,400.00		
	Sponge, Kitchen Scrub, 100mm x 75mm Value Pack 3's	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,400.00	1,400.00		
	Tissue Paper, Toilet, 3ply; 12 rolls/pck	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,000.00	7,000.00		
	Tissue, Interfolded Paper Towel 2 ply 150 pulls	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Trash Bin, Heavy Duty with Step Foot Pedal, 100L, Assorted Colors	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,600.00	3,600.00		
	Trashbag, Large	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	900.00	900.00		
	Trashbag, XXL	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,620.00	2,620.00		
	Water Pail with Stainless Steel Handle, Multi-Purpose, 24 Liters	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,600.00	1,600.00		
	Forseeable Emergencies	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	43,705.00	43,705.00		
50204010 00	Water Expenses								515,000.00			
	Water Expenses	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	515,000.00	515,000.00		
50204020 00	Electricity Expenses								519,000.00			
	Electricity Expenses	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	519,000.00	519,000.00		
50205020-01	Telephone Expenses - Mobile								26,000.00			
	Mobile expenses	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	26,000.00	26,000.00		
50211010 00	Legal Services								164,000.00			
	Legal Services	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	164,000.00	164,000.00		
50211990 00	Other Professional Services								1,314,000.00			
	Administrative Assistant VI	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	275,256.00	275,256.00		
	Administrative Assistant V	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	249,048.00	249,048.00		
	Administrative Assistant IV	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	230,796.00	230,796.00		
	Administrative Assistant II	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	201,096.00	201,096.00		
	Administrative Aide VI (Data Encoder)	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	178,164.00	178,164.00		
	Other Professional Services	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	179,640.00	179,640.00		

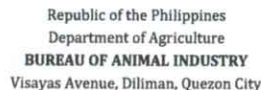
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50213040 01	RM - Buildings								10,000.00			
	Repair and Maintenance (Minor Repairs) of the Building and Other Structures	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
50213060 01	RM - Motor Vehicle								15,000.00			
	Repair and Maintenance, Preventive Maintenance, and Provision of Accessories and Other Vehicle Supplies	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
50213210 01	RM - Semi-Expendable - Machinery								20,000.00			
	Repair and Maintenance of Office Equipment - Aircon, Copier, Refrigerator, Water Dispenser, etc.	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
50215030 00	Insurance Expenses								449,000.00			
	Insurance Expenses	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	449,000.00	449,000.00		
50299020 00	Printing and Publication Expenses								20,000.00			
	Printing of Brochure, Compendium, Tarpaulin, and Bookbinding, etc.	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
50299030-00	Representation Expenses								20,000.00			
	Representation Expenses for Consultations, Contingencies, Meetings, etc.	AFVDBCD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
50299990-99	Other Maintenance and Operating Expenses								20,000.00			
	Other MOOE for AFVDBCD Activities and Cash Advance	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	TEV for Job Orders	AFVDBCD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
				TOTAL MOOE Registration and Licensing (AFVDBCD)						4,327,000.00		
				TOTAL Registration and Licensing (AFVDBCD)						4,327,000.00		
Animal Health and Welfare Division												
Maintenance and Other Operating Expenses												
50201010-00	Travelling Expenses - Local								689,000.00			
	Airfare	AHWD	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00	200,000.00		
	Toll Fee	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	89,000.00	89,000.00		
	TEV/per diem	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	400,000.00	400,000.00		
50202010-00	Training and Scholarship Expenses								300,000.00			
	GAHP Training	AHWD	LOV/ SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	SBFAP Training	AHWD	LOV/ SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	AWA Training	AHWD	LOV/ SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
50203080 00	Fuel, Oil and Lubricants Expenses								210,000.00			
	Fuel, Oil and Lubricants Expenses	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	210,000.00	210,000.00		

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50203220 01	Semi-Expendable - Furniture and Fixtures								103,000.00			
	Chairs	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	Conference Table (10-12 seaters)	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	43,000.00	43,000.00		
50205010 00	Postage and Courier Services								20,000.00			
	Postage and Courier Services	AHWD	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
50205020 01	Telephone Expenses - Mobile								15,000.00			
	Telephone Expenses - mobile	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
50205020 02	Telephone Expenses - Landline								35,000.00			
	Telephone Expenses - Landline	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	35,000.00	35,000.00		
50211990 00	Other Professional Services								2,841,000.00			
	Livestock Inspector II	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	244,315.20	244,315.20		
	Livestock Inspector I	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	244,315.20	244,315.20		
	Administrative Assistant V	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	301,857.60	301,857.60		
	Administrative Assistant III	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	261,840.00	261,840.00		
	Administrative Assistant IV	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	279,955.20	279,955.20		
	Science Research Technician II	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	276,952.00	276,952.00		
	Administrative Assistant IV	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	279,955.20	279,955.20		
	Livestock Inspector I	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	216,796.80	216,796.80		
	Admin Share	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	735,012.80	735,012.80		
50212020 00	Janitorial Services								704,000.00			
	Janitorial Services	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	704,000.00	704,000.00		
50215020 00	Fidelity Bond Premiums								10,000.00			
	Fidelity Bond Premiums	AHWD	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
				TOTAL MOOE Registration and Licensing (AHWD)						4,927,000.00		
				TOTAL Registration and Licensing (AHWD)						4,927,000.00		
National Urban and Peri-Urban Agriculture Program												
Production Support Services on the National Urban and Peri-Urban Agriculture Program												
National Urban and Peri-Urban Agriculture Program												
Maintenance and Other Operating Expenses												
50203990-00	Other Supplies and Materials Expenses								500,000.00			
	Rubber Rain Boots, assorted sizes	FOG	SVP / Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	24,000.00	24,000.00		
	Garden Hose with Sprinkler	FOG	SVP / Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	264,000.00	264,000.00		
	Gardening tool Set	FOG	SVP / Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	Plastic planting Pot	FOG	SVP / Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	Planting Plastic Bag	FOG	SVP / Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	SeedPackaging (resealable plastic bag) with BAI Logo Print	FOG	SVP / Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	Multipurpose Gloves	FOG	SVP / Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
				TOTAL MOOE National Urban and Peri-Urban Agriculture Program						500,000.00		

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Republic of the Philippines
Department of Agriculture
BUREAU OF ANIMAL INDUSTRY
Visayas Avenue, Diliman, Quezon City



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ANNUAL PROCUREMENT PLAN (APP), CY 2025
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Capital Outlay												
50604040 99	Other Structure								4,800,000.00			
	Establishment of BAI-NUPAP Forage Garden and Animal Display Area at RDCs	FOG	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,800,000.00		4,800,000.00	
50605010 02	Livestock Outlay								2,700,000.00			
	Rabbit Module	FOG	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	750,000.00		750,000.00	
	Native Stingless Bee Module	FOG	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	900,000.00		900,000.00	
	Apis Melifera Bee Module	FOG	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	750,000.00		750,000.00	
	Chicken Module	FOG	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00		300,000.00	
				TOTAL CO National Urban and Peri-Urban Agriculture Program							7,500,000.00	
				TOTAL MOOE & CO National Urban and Peri-Urban Agriculture Program					8,000,000.00	500,000.00	7,500,000.00	
National Organic Agriculture Program												
Production Support Services on the Promotion and Development of Organic Agriculture												
Organic Agriculture												
Maintenance and Other Operating Expenses												
50201010-00	Travelling Expenses - Local								400,000.00			
	TEV//Toll fee	NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
	Plane ticket	NOAP	SVP/DP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00	300,000.00		
50202010 02	Training Expenses								150,000.00			
	Registration Fee	NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	50,000.00	50,000.00		
	Food for Workshops/ Seminar	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
50203010 01	ICT Office Supplies Expenses								150,000.00			
	Kyocera toner Black (existing printer)	NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	18,000.00	18,000.00		
	Kyocera Toner Colored (existing printer)	NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	90,000.00	90,000.00		
	Canon #71 MCYBK (Existing Printer)	NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,400.00	11,400.00		
	Epson #003 MCYBK (Existing Printer)	NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	9,600.00	9,600.00		
	Hard Drive, 2TB	NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	Memory Card, 256gb	NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,000.00	6,000.00		
50203010 02	Office Supplies Expenses								100,000.00			
	A4 Bond Paper 80gsm	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,800.00	10,800.00		
	F4 Bond Paper 80gsm	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Ball pen assorted	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,010.00	2,010.00		
	Assorted Marker,	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,500.00	4,500.00		
	Stapler #35	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,500.00	5,500.00		
	Staple Wire #35	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,200.00	4,200.00		
	Fastener, plastic	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Folder (long,short)	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		
	Brown envelop (long, short)	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,500.00	1,500.00		

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	Puncher 2 holes	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,400.00	2,400.00		
	Record Book 500 page	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Index Card 100sheets/pad	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,690.00	1,690.00		
	White Board (4*6 Ft)	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,700.00	6,700.00		
	Cork Board (24x36)	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,800.00	4,800.00		
	Sticky Note pad	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Tape Flag (Sign here)	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Archfile, 2 holes	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,500.00	4,500.00		
	Magazine Holder	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Parchment Paper A4, 10's	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,000.00	8,000.00		
	Photo paper	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Tape dispenser	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Binder clips	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,500.00	3,500.00		
	Expanding envelop	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Assorted tapes	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
	Stick Glue	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600.00	600.00		
	Certificate Holder	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,800.00	2,800.00		
	Vellum Board A4, 10's	NOAP	Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,000.00	4,000.00		
50203040 00	Animal/Zoological Supplies Expenses								800,000.00			
	Procurement of feed ingredients for organic Livestock and Poultry	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	800,000.00	800,000.00		
50203080 00	Medical, Dental and Laboratory Supplies Expenses								100,000.00			
	Ethyl alcohol 500ml, 70% solution	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,500.00	7,500.00		
	Nitrile disposable gloves	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,000.00	8,000.00		
	Ingredients for organic dewormer	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,000.00	16,000.00		
	Vitamins + minerals for livestock and poultry	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	19,200.00	19,200.00		
	Scrub Suit, terno	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,600.00	21,600.00		
	Vaccine type	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
	Syringe (1, 3,5cc)	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Pipette Dropper	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,200.00	1,200.00		
	Antiseptic Povidone	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Laboratory Slipper	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,500.00	2,500.00		
50203090-01	Fuel, Oil and Lubricants Expenses								100,000.00			
	Fuel, Oil and Lubricants Expenses	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00	100,000.00		
50203210 02	Semi-Expendable - Office Equipment								50,000.00			
	Laminating Machine, Heavy Duty	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	11,500.00	11,500.00		
	Window Type Aircon hp	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	38,500.00	38,500.00		
50203210 03	Semi-Expendable - Information and Communications Technology Equipment								150,000.00			
	Laptop -mid range	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	130,000.00	130,000.00		
	Printer 3N1	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00		
50203220 01	Semi-Expendable - Furniture and Fixtures								100,000.00			
	Steel Cabinet, 2 door with 5 shelves	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	60,000.00	60,000.00		
	Office Chair	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Locker cabinet, 9 door metal cabinet	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		

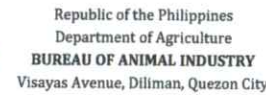
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ANNUAL PROCUREMENT PLAN (APP), CY 2025
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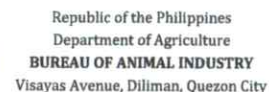
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50203990-00	Other Supplies and Materials Expenses								300,000.00			
	Tansi	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,200.00	7,200.00		
	Rubber boots	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
	Garden net, 90m*4ft	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	27,000.00	27,000.00		
	Poncho Rain coat	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	7,500.00	7,500.00		
	Wheel barrow	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	28,000.00	28,000.00		
	Shovel (Square)	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,600.00	3,600.00		
	Sharpening Stone	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	750.00	750.00		
	Sickle, stainless steel	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,500.00	6,500.00		
	Working gloves, 12pcs/pack	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,300.00	2,300.00		
	Garden Hose 50m/roll	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,200.00	16,200.00		
	PVC Pipe blue 1 & 1/2" x 3m long	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,750.00	6,750.00		
	PVC tee 1 1/2"	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,200.00	1,200.00		
	GI pipe 4"	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	30,000.00	30,000.00		
	GI pipe 2"	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	15,000.00	15,000.00		
	IBC Tank, 1000 liter capacity	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	37,500.00	37,500.00		
	PVC Pipe Cement 400cc	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,800.00	2,800.00		
	Faucet	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,400.00	2,400.00		
	Teflon 3/4" x 10m	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500.00	500.00		
	Barded wire, 30, 26kg,130 m	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,000.00	12,000.00		
	Hog wire, 50m, 7holes	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	12,600.00	12,600.00		
	Cylon wire, 2x2 hole, gauge 14	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,000.00	16,000.00		
	Eartag applicator	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	16,000.00	16,000.00		
	Pail	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000.00	1,000.00		
	Dipper	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150.00	150.00		
	Nails (asoorted # 4",3",2",1")(kg)	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000.00	3,000.00		
	Air Freshener (can) 320ml	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,900.00	6,900.00		
	Tissue 24pcs/roll, 2 ply	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,000.00	5,000.00		
	Disinfectant	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	8,400.00	8,400.00		
	Insect killer	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	5,250.00	5,250.00		
	Goat sheep hoof trimmer	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	4,500.00	4,500.00		
	Claw hammer	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
	Welding rod (kg)	NOAP	SVP/Shopping	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000.00	2,000.00		
50205020-01	Telephone Expense-Mobile								10,000.00			
	Telephone Expense-Mobile	NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	10,000.00	10,000.00		
50211990-00	Other Professional Services								2,800,000.00			
	Project Assistant IV	NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	399,672.00	399,672.00		
	Admin Assistant V	NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	298,857.00	298,857.00		
	Admin Aide V (Farm Worker)	NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,815,300.00	1,815,300.00		
	Other Professional Services	NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	286,171.00	286,171.00		
50213020 99	RM - Other Land Improvements								1,500,000.00			
	Pasture Rehabilitation NSRRDC	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	400,000.00	400,000.00		
	Pasture Rehabilitation NFRDC	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00	300,000.00		
	Pasture Rehabilitation NBCRDC II	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00	300,000.00		
	Pasture Rehabilitation NSPRDC	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	250,000.00	250,000.00		
	Pasture Rehabilitation NBCRDC III	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	250,000.00	250,000.00		

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50213040-99	RM- Other Structures												
	Repair - Animal House	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00	500,000.00			
50299030-00	Representation Expenses												
	Food For Meetings	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	150,000.00	150,000.00			
50299070 99	Other Subscription Expenses												
	Online subscription	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	20,000.00	20,000.00			
50299990-00	Other Maintenance and Operating Expenses												
	Travelling Expense- Job Order	NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	962,000.00				
	Service of Third Party Certification for organic for farms	NOAP	n/a	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	162,000.00	162,000.00			
									800,000.00	800,000.00			
				TOTAL MOOE National Organic Agriculture Program							8,342,000.00		
Capital Outlay													
50604020-03	Other Land Improvements												
	Fencing - NSPRDC	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	300,000.00		300,000.00		
50604040-99	Other Structures												
	Solar Forage Dryer- NSPRDC	NOAP	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	6,300,000.00				
	Cattle Shed - NFRDRC	NOAP	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00		1,000,000.00		
	Multi Purpose Building - NSRRDC	NOAP	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,000,000.00		1,000,000.00		
	Chicken House-NSPRDC	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000,000.00		2,000,000.00		
	Quarantine Facility- NBCRDC II	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00		500,000.00		
	Manure Storage- NBCRDC II	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00		500,000.00		
	Manure Storage- NFRDRC	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00		500,000.00		
	Storage Room - NBCRDC II	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00		500,000.00		
									300,000.00		300,000.00		
50604050 99	Other Machinery and Equipment												
	Pelletizing Machine (12HP, Diesel Engine)	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,400,000.00				
	Forage Chopper (12HP, Diesel Engine)	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	200,000.00		200,000.00		
	Hammer Mill (7.5HP Gas Engine)	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	600,000.00		600,000.00		
									600,000.00		600,000.00		
50604090 99	Other Property, Plant and Equipment												
	Water System- NBCRDC II	NOAP	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,000,000.00				
	Box Culvert - NSRRDC	NOAP	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,000,000.00		2,000,000.00		
									1,000,000.00		1,000,000.00		
50605010 01	Breeding Stocks												
	Goat (unit price included: lab testing,transpo,quarantine facility)	NOAP	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	21,500,000.00				
	Cattle/Carabao (unit price included: lab testing,transpo,quarantine facility)	NOAP	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	500,000.00		500,000.00		
									21,000,000.00		21,000,000.00		
				TOTAL CO National Organic Agriculture Program								32,500,000.00	
				TOTAL MOOE & CO National Organic Agriculture Program							40,842,000.00	8,342,000.00	32,500,000.00
Halal Food Industry Development Program													
PSS on the National Livestock Program													



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance and Other Operating Expenses												
50203040-00	Animal/ Zoological Supplies Expenses								1,470,000.00			
	Goat Feeds, 50 kgs/bag	HALAL	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	467,500.00	467,500.00		
	Cattle Feeds, 50 kgs/bag	HALAL	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	467,500.00	467,500.00		
	Chicken Feeds, 50 kgs/bag	HALAL	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	535,000.00	535,000.00		
				TOTAL MOOE PSS on the National Livestock Program					1,470,000.00	1,470,000.00		
Capital Outlay												
50605010-01	Breeding Stocks								5,340,000.00			
	Upgraded Goat, Does	HALAL	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,100,000.00		1,100,000.00	
	Upgraded Cattle	HALAL	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,300,000.00		3,300,000.00	
	Upgraded Goat, Buck	HALAL	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	100,000.00		100,000.00	
	Upgraded Chicken	HALAL	SVP	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	840,000.00		840,000.00	
				TOTAL CO PSS on the National Livestock Program					5,340,000.00		5,340,000.00	
				TOTAL MOOE & CO National Livestock Program					6,810,000.00	1,470,000.00	5,340,000.00	
Provision of Agricultural Equipment and Facilities (PAEF)												
Capital Outlay												
50604040 99	Other Structures								5,640,000.00			
	Goat house with Forage Chopper	HALAL	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	3,240,000.00		3,240,000.00	
	Chicken house with Incubator with hatchery	HALAL	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	2,400,000.00		2,400,000.00	
50604050 99	Other Machinery and Equipment								1,050,000.00			
	Disinfectant automatic sprayer	HALAL	PB	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GAA	1,050,000.00		1,050,000.00	
				TOTAL CO Provision of Agricultural Equipment and Facilities (PAEF)					6,690,000.00		6,690,000.00	
				TOTAL Provision of Agricultural Equipment and Facilities (PAEF)					6,690,000.00		6,690,000.00	
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES										1,188,974,000.00		
TOTAL CAPITAL OUTLAY											123,123,000.00	
GRAND TOTAL										1,312,097,000.00		

BENJAMIN R. GONZALES
Head PMS / BAC Secretariat

CHERYL ROSE B. CAYAD-AN, DVM, MDM
BAC Chairperson

AGRIPINA F. BRIONES, MPA
Administrative Officer V

DIOSAMIA M. SEVILLA, MSc
Officer in Charge, Director

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