



Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	MOOE	CO	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing							
<b>General Administration and Support</b>															
<b>Maintenance and Other Operating Expenses (MOOE)</b>															
	<b>Travelling Expenses</b>														
5-02-01-010-00	Travelling Expenses - Local			n/a	n/a	n/a	n/a	n/a	n/a	GAA	356,000.00	356,000.00			
	Travelling Expenses for Admin Activities		BAI-Admin												
5-02-02-010-00	<b>Training and Scholarship Expenses</b>														
	Attendance to PAGBA/AGIA/AGAP		BAI-Admin	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	100,000.00	100,000.00		
	Updating of RA 9184 to RDCs		BAI-Admin	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00	50,000.00		
5-02-03-010-01	<b>Supplies and Materials Expenses</b>														
	<b>ICT Office Supplies Expenses</b>														
	Link for EPSON L3110 (C/Y/M/B)		Admin - Budget	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	372,000.00	35,000.00	35,000.00		
	Toner for Kyocera FS-1320 D		Admin - Budget	SVP/DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00	15,000.00		
	Flash Drives (16GB/32GB)		Admin - Budget	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00	15,000.00		
	Toner for Printer EPSON (L380)C664 M664 Y664 BK664		Admin - Records	SVP/DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00	4,000.00		
	Toner for Kyocera Ecosys P6230cdn		Admin - Records	SVP/DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00	90,000.00		
	Various Inks and Toners		Admin - PMS/BAC	SVP/DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	110,000.00	110,000.00	110,000.00		
	Various Inks and Toners		BAI-Admin	SVP/DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	103,000.00	103,000.00	103,000.00		
5-02-03-010-02	<b>Office Supplies Expenses</b>														
	Common-use supplies not available in PS-DBM including toners		BAI-Admin/Property	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	422,000.00	100,000.00	100,000.00		
	Common-use supplies not available in PS-DBM including toners		BAI-Admin/Property	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	169,000.00	169,000.00	169,000.00		
	Toner for Sharp copier machine		Admin - PMS/BAC	SVP/DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00	50,000.00		
	Toner for Sharp BP-30M28 (Budget)		Admin - Budget	SVP/DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	85,000.00	85,000.00	85,000.00		
	Copier Toner Cartridge (MX-235 PT) (Records)		Admin - Records	SVP/DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00	18,000.00		
5-02-03-090-01	<b>Fuel, Oil and Lubricant Expenses</b>														
	Fuel, oil and lubricants		BAI-Admin	Purchase			as needed			GAA	122,000.00	122,000.00	122,000.00		
5-02-03-210-01	<b>Semi-Expendable Mechanicries &amp; Equipment Expenses</b>														
	<b>Furniture and Fixture</b>														
	Office chair: 1 pc		Admin - PMS/BAC	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00	10,000.00		
5-02-03-990-00	<b>Other Supplies &amp; Materials Expenses</b>														
	Various supplies/other supplies		Admin - Budget	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	447,000.00	50,000.00	50,000.00		
	Various supplies/other supplies		Admin - ICU	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00	10,000.00		
	Various supplies/other supplies		Admin - SAO	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00	24,000.00		
	Various supplies/other supplies		Admin - OAD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00	25,000.00		
	Various supplies/other supplies		Admin - OD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	74,350.00	74,350.00	74,350.00		
	Various supplies/other supplies		Admin - PMS/BAC	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	140,000.00	140,000.00	140,000.00		
	Various supplies/other supplies		Admin-Property/GSS	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00	100,000.00		
	Various supplies/other supplies		Admin- Records	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00	5,000.00		

BAI - BUDGET 2023

APP - 2024- 12 - 001



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (Php)		CO	Remarks
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE						
	Various supplies/other supplies		Admin- Accounting	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00				
	Various supplies/other supplies		Admin- Cashier	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,650.00	8,650.00				
5-02-04-010-00	<b>Utility Expenses</b>										<b>4,434,000.00</b>	<b>4,000,000.00</b>				
	Water Expenses		BAI	n/a	n/a	n/a	n/a	n/a	n/a	GAA	4,000,000.00	4,000,000.00				
	Purified drinking water		BAI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	434,000.00	434,000.00				
5-02-04-020-00	<b>Electricity Expenses</b>										<b>16,947,000.00</b>	<b>16,947,000.00</b>				
	Electrical Expenses		BAI	n/a	n/a	n/a	n/a	n/a	n/a	GAA	16,947,000.00	16,947,000.00				
	<b>Communication Expenses</b>															
5-02-05-010-00	<b>Postage and Courier Services</b>										<b>108,000.00</b>	<b>108,000.00</b>				
	Postage and Courier Services		Admin-Records	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	108,000.00	108,000.00				
5-02-05-020-01	<b>Telephone Expenses</b>										<b>9,000.00</b>	<b>7,000.00</b>				
	Mobile - cell cards/postpaid		Admin	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00				
5-02-05-020-02	Landline		Admin	n/a	n/a	n/a	n/a	n/a	n/a	GAA	2,000.00	2,000.00				
5-02-10-030-00	<b>Extraordinary and Miscellaneous Expenses</b>										<b>136,000.00</b>	<b>136,000.00</b>				
	Food for the meeting and other expenses		Admin	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	136,000.00	136,000.00				
5-02-11-010-00	<b>Professional Services</b>										<b>6,926,000.00</b>	<b>225,000.00</b>				
	Legal Services		Admin	n/a	n/a	n/a	n/a	n/a	n/a	GAA	225,000.00	225,000.00				
5-02-11-020-00	Auditing Services		Admin	n/a	n/a	n/a	n/a	n/a	n/a	GAA	300,000.00	300,000.00				
5-02-11-990-00	<b>Other Professional Services</b>										<b>6,401,000.00</b>	<b>258,840.00</b>				
	Administrative Assistant III		Admin - Budget	n/a	n/a	n/a	n/a	n/a	n/a	GAA	258,840.00	258,840.00				
	Administrative Officer II		Admin - Accounting	n/a	n/a	n/a	n/a	n/a	n/a	GAA	330,307.20	330,307.20				
	Administrative Assistant I		Admin - ICU	n/a	n/a	n/a	n/a	n/a	n/a	GAA	226,627.20	226,627.20				
	Administrative Assistant I		Admin- Cashier	n/a	n/a	n/a	n/a	n/a	n/a	GAA	226,627.20	226,627.20				
	Administrative Aide IV		Admin-Records	n/a	n/a	n/a	n/a	n/a	n/a	GAA	190,281.60	190,281.60				
	Administrative Assistant I		Admin-Property/GSS	n/a	n/a	n/a	n/a	n/a	n/a	GAA	330,307.20	330,307.20				
	Computer Operator III		Admin-Property/GSS	n/a	n/a	n/a	n/a	n/a	n/a	GAA	226,627.20	226,627.20				
	Administrative Assistant I		Admin-Property/GSS	n/a	n/a	n/a	n/a	n/a	n/a	GAA	226,627.20	226,627.20				
	Administrative Aide VI (Clerk III)		Admin - OAD	n/a	n/a	n/a	n/a	n/a	n/a	GAA	213,796.80	213,796.80				
	Administrative Assistant II		Admin - Budget	n/a	n/a	n/a	n/a	n/a	n/a	GAA	258,840.00	258,840.00				
	Administrative Aide IV		Admin - Budget	n/a	n/a	n/a	n/a	n/a	n/a	GAA	241,315.20	241,315.20				
	Administrative Assistant II		Admin - Budget	n/a	n/a	n/a	n/a	n/a	n/a	GAA	190,281.60	190,281.60				
	Sr Admin Assist III (Electronics & Comm Equipm Tech IV)		Admin - ICTU	n/a	n/a	n/a	n/a	n/a	n/a	GAA	439,646.40	439,646.40				
	Administrative Assistant II		Admin - ICTU	n/a	n/a	n/a	n/a	n/a	n/a	GAA	439,646.40	439,646.40				
	Administrative Assistant I		Admin - Personnel Section	n/a	n/a	n/a	n/a	n/a	n/a	GAA	241,315.20	241,315.20				
	Administrative Aide VI		Admin - Personnel Section	n/a	n/a	n/a	n/a	n/a	n/a	GAA	226,627.20	226,627.20				
	Administrative Aide VI		Admin - Personnel Section	n/a	n/a	n/a	n/a	n/a	n/a	GAA	213,796.80	213,796.80				

BAI - BUDGET 2023 APP - 2024 - 12 - 001



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Administrative Assistant IV		Admin- Accounting	n/a	n/a	n/a	n/a	n/a	GAA	276,955.20	276,955.20		
	Administrative Assistant II		Admin- Accounting	n/a	n/a	n/a	n/a	n/a	GAA	241,315.20	241,315.20		
	Administrative Aide VI		Admin- Accounting	n/a	n/a	n/a	n/a	n/a	GAA	213,796.80	213,796.80		
	Administrative Aide VI		Admin- Accounting	n/a	n/a	n/a	n/a	n/a	GAA	213,796.80	213,796.80		
	Administrative Assistant II		Admin- Cashier	n/a	n/a	n/a	n/a	n/a	GAA	241,315.20	241,315.20		
	Administrative Assistant II		Admin-Records	n/a	n/a	n/a	n/a	n/a	GAA	241,315.20	241,315.20		
	Administrative Aide V		Admin - PMS/BAC	n/a	n/a	n/a	n/a	n/a	GAA	201,700.80	201,700.80		
	Administrative Aide VI		Admin-Property/GSS	n/a	n/a	n/a	n/a	n/a	GAA	213,796.80	213,796.80		
	Other Professional Services		Admin	n/a	n/a	n/a	n/a	n/a	GAA	75,497.60	75,497.60		
	<b>General Services</b>												
5-02-12-030-00	<b>Security Services</b>								GAA	<b>17,636,000.00</b>			
	Security Services		BAI					Jan. 2024	GAA	17,636,000.00	17,636,000.00		
	<b>Repair and Maintenance</b>												
5-02-13-040-01	<b>Buildings and Other Structures</b>												
	Building Repainting		Admin - PMS/BAC	SVP		as need artises			GAA	40,000.00	40,000.00		
5-02-13-050-02	<b>Machinery and Equipment</b>												
	Copier Machine		BAI-Admin	SVP		as need artises			GAA	20,000.00	20,000.00		
	Aircon		BAI-Admin	SVP		as need artises			GAA	10,000.00	10,000.00		
5-02-13-060-01	<b>Other Transportation Equipment</b>												
	Repair of Motor Vehicles		BAI-Admin	SVP		per preventive and maintenance schedule of motor vehicles			GAA	323,000.00	323,000.00		
5-02-13-210-02	<b>Semi-Expendable - Machineries &amp; Equipment</b>												
	Office equipment - aircon, copier, etc.		BAI-Admin	SVP		as need artises			GAA	20,000.00	20,000.00		
5-02-13-220-10	<b>Semi-Expendable - Furniture &amp; Fixtures</b>												
	Furniture and fixtures		BAI-Admin	SVP		as need artises			GAA	50,000.00	50,000.00		
5-02-15-020-00	<b>Taxes, Insurance Premiums and Other Fees</b>												
	Fidelity Bond		BAI-Admin	n/a					GAA	82,000.00	82,000.00		
5-02-15-030-00	<b>Insurance Expenses</b>												
	Building, Equipment and Vehicle Insurance (GSIS)		BAI-Motorpool	A to A		per schedule of plate number endings			GAA	117,000.00	117,000.00		as scheduled for GSIS
	<b>Other Maintenance and Operating Expenses</b>												
5-02-99-040-00	<b>Transportation and Delivery Expenses</b>												
	Transportation and Delivery Expenses		Admin	SVP		as need artises			GAA	500,000.00	500,000.00		
5-02-99-030-00	<b>Representation Expenses</b>												
	Meals for Meetings		Admin	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		

**BAI - BUDGET 2023 APP - 2024 - 12 - 001**





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Code (PAP)	Procurement	Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
50203210-03	Information and Communication Technology Equipment	Server SSD SAS	ICTMS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00			
<b>COMMUNICATION EXPENSES</b>															
50205030-00	Internet Subscription Expenses		ICTMS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00			
<b>Subscription Expenses</b>															
50299070-01	ICT Software Subscription	Mail Server subscription	ICTMS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
<b>TOTAL MOOE Information and Communication Technology (ICT) Management Support</b>															
<b>8,500,000.00</b>															
<b>CAPITAL OUTLAY</b>															
<b>PROPERTY, PLANT AND EQUIPMENT OUTLAY</b>															
<b>Machinery and Equipment</b>															
50604050-03	Information and Communication Technology	Corporate Laptop	ICTMS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,100,000.00	1,080,000.00	1,080,000.00		
		Corporate Desktop	ICTMS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,020,000.00	1,020,000.00			
<b>INTANGIBLE OUTLAYS</b>															
50606010-02	Computer Software	Microsoft Software	ICTMS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00	400,000.00			
<b>TOTAL CO Information and Communication Technology (ICT) Management Support</b>															
<b>2,500,000.00</b>															
<b>TOTAL MOOE &amp; CO Information and Communication Technology (ICT) Management Support</b>															
<b>8,500,000.00</b>															
<b>2,500,000.00</b>															
<b>Field Program Management Activities</b>															
<b>National Urban and Peri-urban Agriculture Program (NUPAP)</b>															
<b>Maintenance and Other Operating Expenses (MOOE)</b>															
5-02-01-010-00	Travelling Expenses	Monitoring of project activities and other official function	NUPAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	364,000.00	250,000.00			
											250,000.00	114,000.00			

**BAL - BUDGET 2023 APP - 2024 - 12 - 001**



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing						
5-02-02-010-00	<b>Training and Scholarship Expenses</b> Training Expenses (Other incidental expenses)	NUPAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00			
5-02-03-010-02	<b>Office Supplies</b> Various office supplies (CA)	NUPAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00			
5-02-11-990-00	<b>Other Professional Services</b> Science Research Specialist II Administrative Assistant I Other Professional Services (PPMA - NLP)	PPMA - NUPAP PPMA - NUPAP	N/A N/A	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	GAA GAA	696,000.00 366,372.00 189,856.00 140,772.00	366,372.00 189,856.00 140,772.00			
5-02-03-210 03	<b>Semi-Expendable - Information and Communications Technology/ Equipment</b> Laptop	PPMA - NUPAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00			
5-02-99-020-00	<b>Printing and Publication</b> Print IEC materials	PPMA - NUPAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
5-02-99-030-00	<b>Representation Expenses</b>	PPMA - NUPAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00			
	<b>National Livestock Program</b>												
	<b>Maintenance and Other Operating Expenses (MOOE)</b>												
5-02-01-010-00	<b>Travelling Expenses</b> Airfare (Round Trip) Per Diem	PPMA - NLP PPMA - NLP	N/A N/A	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	GAA GAA	500,000.00 250,000.00 250,000.00	250,000.00 250,000.00			
5-02-02-010-00	<b>Training and Scholarship Expenses</b> BAI Mid Year Assessment BAI Year End Assessment ISO Implementation and Maintenance (Management Review and Internal Audits)	PPMA - NLP PPMA - NLP PPMA - NLP	SVP/LOV SVP/LOV SVP/LOV	Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024	GAA GAA GAA	900,000.00 300,000.00 300,000.00 300,000.00	300,000.00 300,000.00 300,000.00			
5-02-03-010-01	<b>ICT Office Supplies Expenses</b> Computer Mouse (Wireless) Ink (EPSON 003, black,yellow, magenta & cyan) Flashdrive (32 GB)	PPMA - NLP PPMA - NLP PPMA - NLP PPMA - NLP	SVP SVP SVP SVP	Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024	GAA GAA GAA GAA	74,000.00 2,500.00 33,000.00 36,000.00 2,500.00	2,500.00 33,000.00 36,000.00 2,500.00			
5-02-03-010-02	<b>Office Supplies Expenses</b> Photo Paper,glossy 230 gsm Laminated black on white tape cassette (12mm,for Brother P-Touch D600 Label Maker)	PPMA - NLP PPMA - NLP	Shopping Shopping	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	GAA GAA	114,000.00 1,100.00 2,000.00	1,100.00 2,000.00			
	<b>TOTAL MOOE Field Program Management Activities (NUPAP)</b>									<b>1,500,000.00</b>			

**BAI-BUDGET 2023 APP - 2024 - 12 - 001**



Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliiman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)		Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
	Post-it Note		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	700.00	700.00		
	Ballpen, assorted color		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	880.00	880.00		
	Laminating Film (125 micron pouches)		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Clearbook (Legal size, green, 20 pockets capacity, 0.5 mm thick cover)		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,850.00	1,850.00		
	Scissors (65 mm blade length)		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	560.00	560.00		
	Post-it Note		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Ballpen, assorted color		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	680.00	680.00		
	Tape Transparent 1"		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	85.00	85.00		
	Tape Transparent 2"		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	175.00	175.00		
	Office desk organizer		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Extension wire		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	Certificate frame (20x12inch)		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	994.00	994.00		
	Bond paper Premium All Purpose Size A3L		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,125.00	3,125.00		
	Data folder with BAI logo		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,875.00	6,875.00		
	Data file box with BAI logo		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	Bond Paper (A4 size, 80gsm)		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	37,500.00	37,500.00		
	Bond Paper (Legal size, 80gsm)		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,276.00	40,276.00		
	Sign pen (blue and black)		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
5-02-03-090-01	<b>Fuel, Oil and Lubricants Expenses</b>		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	95,000.00	95,000.00		
	Fuel, Oil and Lubricants Expenses		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	95,000.00	95,000.00		
5-02-03-220-01	<b>Semi-Expendable- Furnitures and Fixtures</b>		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00		
	Semi-Expendable- Furnitures and Fixtures		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00		
5-02-03-990-00	<b>Other Supplies and Materials Expenses</b>		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00		
	Various Supplies and Materials		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00		
5-02-99-030-00	<b>Representation Expenses</b>		FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Management Committee Meeting and other meetings		FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
5-02-11-990-00	<b>Other Professional Services</b>		FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,047,000.00	1,047,000.00		
	Planning Officer I (Job Order)		FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	249,048.00	249,048.00		
	Project Development Officer I (Job Order)		FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	249,048.00	249,048.00		
	Project Evaluation Officer I (Job Order)		FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	249,048.00	249,048.00		
	Administrative Assistant III (2)		FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	299,856.00	299,856.00		
5-02-05-020-00	<b>Postage and Courier Services</b>		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Postage and Courier Services		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
5-02-05-020-01	<b>Mobile</b>		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Mobile		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
5-02-05-020-02	<b>Landline</b>		FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Landline		FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		

BAI - BUDGET 2023 APP - 2024 - 12 - 001



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**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (Php)	MOOE	CO	Remarks	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing								
5-02-11-010-00	Legal Services		FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00		5,000.00				
5-02-13-050-02	RM - Office Equipment		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00		15,000.00				
5-02-99-020-00	Printing and Publication Expenses		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00		100,000.00				
					<b>TOTAL MOOE Field Program Management Activities (NLP)</b>								<b>3,460,000.00</b>			
<b>TECHNICAL AND SUPPORT SERVICES</b>																
<b>Production Support Services on the National Livestock Program</b>																
<b>Unified Artificial Insemination Program (UNAIIP)</b>																
<b>Maintenance and Other Operating Expenses (MOOE)</b>																
5-02-01-010-00	Travelling Expenses															
5-02-01-010-00	Travelling Expenses - Local															
5-02-01-010-00	Travelling Expenses		FOG-UNAIIP	n/a	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500,000.00		500,000.00				
5-02-02-010-00	Training and Scholarship Expenses															
5-02-02-010-00	UNAIIP Program Review Midyear/Year-end, PMG Workshop/Meeting															
5-02-02-010-00	Electronic reporting, 4 lot		FOG-UNAIIP	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600,000.00		600,000.00				
5-02-02-010-00	UNAIIP Workshop		FOG-UNAIIP	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	840,000.00		840,000.00				
5-02-02-010-00	UNAIIP Workshop		FOG-UNAIIP	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	210,000.00		210,000.00				
5-02-03-010-02	Office Supplies															
5-02-03-010-02	Copy Paper, 8.5X 13		FOG-UNAIIP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	32,000.00		32,000.00				
5-02-03-010-02	Copy Paper, A4		FOG-UNAIIP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	11,000.00		11,000.00				
5-02-03-010-02	ICT Office Supplies Expenses															
5-02-03-010-02	External Hard Drive (1 lb. with antishock, rubber/		FOG-UNAIIP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	74,000.00		74,000.00				
5-02-03-010-02	Uninterruptible Power Supply (UPS)		FOG-UNAIIP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00		50,000.00				
5-02-03-040-00	Animal/Zoological Supplies															
5-02-03-040-00	Cattle Breeder Mash 16% CP (Tritin)		FOG-UNAIIP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,310,000.00		2,310,000.00				
5-02-03-040-00	Cattle Breeder Mash 16% CP (Bulldog)		FOG-UNAIIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,330,000.00		1,330,000.00				
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses															
5-02-03-080-00	Raffinose, 100 gm bottle		FOG-UNAIIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	5,051,000.00		5,051,000.00				
5-02-03-080-00	Reusable Semen Collecting Tube, 15ml		FOG-UNAIIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	352,000.00		352,000.00				
5-02-03-080-00	Double-walled rice warmer		FOG-UNAIIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00		50,000.00				
5-02-03-080-00	Mini single disposable filling nozzle		FOG-UNAIIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	30,000.00		30,000.00				
5-02-03-080-00	Semen container cone		FOG-UNAIIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	320,000.00		320,000.00				
5-02-03-080-00	Semen straw, 0.5 ml, 2,000 pcs/pack		FOG-UNAIIP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	240,000.00		240,000.00				
5-02-03-080-00	Semen straw, 0.5 ml, 2,000 pcs/pack		FOG-UNAIIP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,600,000.00		1,600,000.00				

**BAl - BUDGET 2023 APP - 2024 - 12 - 001**





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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990-00	<b>Other Supplies and Materials Expenses</b>	Cash Advance/ Reimbursement (Various Other Supplies and Materials Expenses for the Operations of the LN2 Plant)	FOG-UNAIP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00			
				Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	125,000.00	125,000.00			
				Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	30,000.00	30,000.00			
				Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	175,000.00				
				Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00			
				Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	125,000.00	125,000.00			
5-02-05-010-00	<b>Postage and Courier Services</b>	Postage & Courier services	FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	30,000.00	30,000.00			
5-02-11-990-00	<b>PROFESSIONAL EXPENSES</b>	<b>Other Professional Services</b>	FOG-UNAIP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	575,000.00				
				N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	330,307.20	330,307.20			
				N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	226,627.20	226,627.20			
				N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	18,065.60	18,065.60			
5-02-13-210-02	<b>REPAIRS AND MAINTENANCE</b>	<b>RM-Office Equipment</b>	FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00			
5-02-13-050-99	<b>RM-Other Machinery and Equipment</b>	Repair and Maintenance of LN2 Plant and Equipment	FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,200,000.00				
				SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,600,000.00	1,600,000.00			
5-02-13-060-01	<b>RM-Motor Vehicle</b>	Repair and Maintenance of AI Laboratory Equipment	FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600,000.00	600,000.00			
				SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	100,000.00	100,000.00			
<b>CAPITAL OUTLAY</b>					<b>TOTAL MOOE NLP - Unified Artificial Insemination Program (UNAIP)</b>									
<b>Building</b>														
Semen Processing Laboratory, Office, AV Room and Collection Area, NBRDC-Nueva Ecija					FOG-UNAIP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,000,000.00	7,000,000.00	
<b>TOTAL CO NLP - Unified Artificial Insemination Program (UNAIP)</b>														
<b>TOTAL MOOE &amp; CO NLP - Unified Artificial Insemination Program (UNAIP)</b>														
<b>National Livestock, Poultry and Dairy Animals Production and Distribution Program (NLPD-APAD)</b>														

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing							
	<b>Maintenance and Other Operating Expenses (MOOE)</b>														
	Travelling Expenses														
5-02-01-010-00	Travelling Expenses - Local														
	Local Travel														
			POG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	500,000.00		500,000.00	
5-02-01-020-00	Travelling Expenses - Foreign														
	Foreign Travel														
			POG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	500,000.00		500,000.00	
	<b>Training and Scholarship Expenses</b>														
5-02-02-010-00	Quarterly Center Chief Meeting/ Assessment and Workshop Meeting														
			POG-NLPD-ADAP	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	500,000.00		500,000.00	
	<b>Supplies and Materials</b>														
5-02-03-040-00	<b>Animal/Zoological Supplies</b>														
	Mineral Lick, 5kg /block														
			POG-NLPD-ADAP	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	22,680,000.00			
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	135,375.00		135,375.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	264,000.00		264,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	310,000.00		310,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	387,750.00		387,750.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	60,000.00		60,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	55,000.00		55,000.00	
			POG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	3,577,000.00		3,577,000.00	
			POG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	2,100,000.00		2,100,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	950,000.00		950,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	150,500.00		150,500.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	88,000.00		88,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	17,000.00		17,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	150,000.00		150,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	100,000.00		100,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	15,000.00		15,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	750,000.00		750,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	981,500.00		981,500.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	756,000.00		756,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	27,624.09		27,624.09	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	84,500.91		84,500.91	
			POG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	7,000,000.00		7,000,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	500,000.00		500,000.00	
			POG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	2,500,000.00		2,500,000.00	
			POG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	1,200,000.00		1,200,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	100,000.00		100,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	26,750.00		26,750.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	100,000.00		100,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	95,000.00		95,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	175,000.00		175,000.00	
			POG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		NLP	24,000.00		24,000.00	

BAI - BUDGET 2023 APP - 2024 - 12 - 001







Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Dilliman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Anti-Tetanus Syrum, 1,000 i.u.		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,400.00	2,400.00			
	Dexamax(50ml)		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,500.00	4,500.00			
	Iron Dextran, 100 ml		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,250.00	2,250.00			
	Enrofloxacin, 100 ml		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,000.00	4,000.00			
	Oxytocin, 100 ml		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	13,500.00	13,500.00			
	Penicillin Streptomycin, 50DS		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,600.00	1,600.00			
	Ritnal Tablet		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,810.00	2,810.00			
	Terramycin LA, 100 ml		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,000.00	8,000.00			
	Vitamin ADE, 100 ml		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,000.00	10,000.00			
	Vitamin B Complex, 100 ml		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	13,500.00	13,500.00			
	Ivermectin 100ml		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,800.00	10,800.00			
	Wound Spray, 250 ml/can		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,000.00	3,000.00			
	Clamoxon, 100 ml/bottle		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,500.00	10,500.00			
	Acetyromazine		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,100.00	2,100.00			
	Prostaglandin		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,000.00	10,000.00			
	Ketamine Hydrochloride		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,100.00	2,100.00			
	Hydrogen Peroxide		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	400.00	400.00			
	Gentamicin Sulfate, Otic Solution 15 ml/bottle		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,500.00	6,500.00			
	Gentamicin Sulfate, Ophthalmic Solution 7 ml/bottle		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,000.00	7,000.00			
	Salicylic Acid, 120 ml/bottle		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	950.00	950.00			
5-02-03-080-00	<b>Medical, Dental and Laboratory Supplies Expenses</b>									<b>1,854,000.00</b>				
	Alcohol, 70% Isopropyl, 500ml		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,100.00	3,100.00			
	Hypodermic needle stainless- gauge (16 X1) 12pcs/ pack		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	960.00	960.00			
	Cotton, 1kg/pack		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	275.00	275.00			
	Tissue Paper, 12 rolls/pack		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,050.00	1,050.00			
	Syringe Fiber glass, 10ml		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	580.00	580.00			
	Syringe Fiber glass, 20ml		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	320.00	320.00			
	Drenching gun, 70ml		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,790.00	6,790.00			
	Gauze Roll 4x6		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,000.00	1,000.00			
	Gloves (surgical)		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,500.00	2,500.00			
	Elastic Bandages 4x5		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,000.00	1,000.00			
	TB Antigen		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	24,000.00	24,000.00			
	Glass syringe		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	30,000.00	30,000.00			
	TB Antigen		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	24,000.00	24,000.00			
	Raffinose		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	172,800.00	172,800.00			
	Leja Slides, 4-chambers, 25 pcs/box		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	20,000.00	20,000.00			
	Rubber funnel		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	40,500.00	40,500.00			
	Denatured Ethanol		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	35,000.00	35,000.00			
	Mircropipette Tips Blue (500/pack)		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,500.00	2,500.00			
	Mircropipette Tips Yellow (1000/pack)		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,500.00	2,500.00			
	Inner liner, black		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	51,000.00	51,000.00			
	Semen Straw, 0.5cc, 2,000 pcs/pack		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	315,000.00	315,000.00			
	Raffinose, 100 gm bottle		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	132,000.00	132,000.00			
	Bull AV Inner Liner, black		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	120,000.00	120,000.00			
	All Laboratory Reagents		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	27,500.00	27,500.00			
	Betadine, 10% sol.		POG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,000.00	10,000.00			

BAI - Budget 2023 APP - 2024 - 12-001



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Code (PAP)	Procurement	Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Alcohol		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	90,000.00	90,000.00			
	Cotton, big		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600.00	600.00			
	Tissue Paper		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,000.00	10,000.00			
	Blade surgical stainless steel, 100pc/box		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600.00	600.00			
	Plastic syringe (1 cc)		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,000.00	2,000.00			
	Plastic syringe (3 cc)		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,600.00	1,600.00			
	Face Mask		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	47,100.00	47,100.00			
	Microscope Glass Slides (Clear glass slides 50pcs per pack)		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	900.00	900.00			
	Plastic Beaker Thickened PP Measuring cup 1000 ml Lab graduated beaker for laboratory		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,000.00	3,000.00			
	Disposable pig (artificial insemination catheter spiral tip)		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	25,000.00	25,000.00			
	Semen bottle (100ml)		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	15,000.00	15,000.00			
	Boar semen extender		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	37,000.00	37,000.00			
	Microscope cover glass slip: 18mmx18mm: 100pcs/box		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200.00	200.00			
	Filter paper for laboratory: diameter 7cm: 100 pcs/box		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500.00	500.00			
	Micropipette		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	40,000.00	40,000.00			
	Micropipette tips		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	5,000.00	5,000.00			
	Laboratory Reagent		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,000.00	10,000.00			
	Surgical Gloves Powder Free		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,625.00	1,625.00			
	Disposable Medical Laboratory Gown		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,000.00	12,000.00			
	White Half Laboratory Shoes		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,500.00	1,500.00			
	Farm Grade Disinfectant		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200,000.00	200,000.00			
	Disinfectant		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	60,000.00	60,000.00			
	Alcohol		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	30,000.00	30,000.00			
	Face Mask		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	36,000.00	36,000.00			
	Medical, Dental and Laboratory Supplies Expenses (Unforeseen expenses CA/ Reimbursement)		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	150,000.00	150,000.00			
	Laboratory supplies (Unforeseen expenses CA/ Reimbursement)		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00			
<b>5-02-03-090-00</b>	<b>Fuel, Oil and Lubricants Expenses</b>													
	Brake fluid		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	<b>5,598,000.00</b>				
	Dieseloline, (Inclusive of container)		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	11,803.00	11,803.00			
	Gasoline, unleaded (Inclusive of container)		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	766,800.00	766,800.00			
	Grease		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	427,500.00	427,500.00			
	Hydraulic fluid		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,599.00	7,599.00			
	Hydraulic Oil, 18 L/ pail		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	112,000.00	112,000.00			
	Motor oil SAE 40		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,500.00	12,500.00			
	Gear oil, 140 18l/ pail		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	26,250.00	26,250.00			
	2T oil		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,000.00	12,000.00			
	Transmission oil 90		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	14,000.00	14,000.00			
	Water coolant		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	14,000.00	14,000.00			
	Engine oil		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,508.00	12,508.00			
	Brake fluid		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	350,000.00	350,000.00			
	Dieseloline		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,000.00	4,000.00			
	Gasoline, regular		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	945,000.00	945,000.00			
	Grease		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	350,000.00	350,000.00			
	Hydraulic fluid		FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	15,200.00	15,200.00			
			FOG-NLPP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	14,000.00	14,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	MOOE						
	Disinfectant Spray		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	40,000.00		40,000.00			
	Disinfectant - fumigation (paraiprills powder)		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,000.00		6,000.00			
	Farm Grade Disinfectant - Gate		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200,000.00		200,000.00			
	Boot dip		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	60,000.00		60,000.00			
	Shampoo & Soaps for Shower Room		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	40,000.00		40,000.00			
	Bird proofing nets		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	100,000.00		100,000.00			
	Multipurpose Gloves		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,750.00		3,750.00			
	Detergent Powder, 500 grams		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,000.00		2,000.00			
	Deergerent Bar		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	480.00		480.00			
	Air Freshener, 280 ml		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,700.00		2,700.00			
	Muriatic Acid		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,430.00		2,430.00			
	Disinfectant Spray - lysol, 500 ml		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,200.00		4,200.00			
	Floor Wax, 3 kg/can		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,750.00		2,750.00			
	Toilet Deodorant		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	585.00		585.00			
	Towel paper, 3-rolls per pack		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,500.00		1,500.00			
	Tissue paper, 12-rolls per pack		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,500.00		1,500.00			
	Chlorine/Zonrox		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500.00		500.00			
	Liquid Soap, 500ml		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	750.00		750.00			
	Scotch Brite, Big		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600.00		600.00			
	Broom : (Walls Tangle)		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	900.00		900.00			
	Broom : (Walls Tangle)		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	180.00		180.00			
	Floor Rag		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	300.00		300.00			
	Toilet Tissue Paper		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	640.00		640.00			
	Toilet Bowl Brush		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	880.00		880.00			
	Door Mat		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	280.00		280.00			
	Dust Pan, plastic		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,500.00		1,500.00			
	Coffee Mug		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,550.00		2,550.00			
	Cup & Saucer		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,080.00		2,080.00			
	Spoon & Fork		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,800.00		1,800.00			
	Dish Rack		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,400.00		4,400.00			
	Oxygen gas		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,640.00		1,640.00			
	Plastic Pail, 17 Liter		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,200.00		2,200.00			
	Flourescent Lamp Assembly, 40 watts		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,200.00		7,200.00			
	Flourescent Lamp Assembly, 20 watts		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	5,760.00		5,760.00			
	Flourescent Tube, 40 watts		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,840.00		3,840.00			
	Flourescent Tube, 20 watts		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,120.00		3,120.00			
	Flourescent Starter, 20 amperes		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	450.00		450.00			
	Compact Flourescent Lamp (2'U''), 22 watts		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,000.00		6,000.00			
	Compact Flourescent Lamp (Spiral), 23 watts		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,440.00		7,440.00			
	Circuit Breaker with socket, 240 volt		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	9,000.00		9,000.00			
	Barbed Wire@30kgs/roll		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	400,000.00		400,000.00			
	Hogwire, 9 eye #47		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	155,000.00		155,000.00			
	Urnalis, #2		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,000.00		3,000.00			
	The Wire, gauge # 16		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,250.00		2,250.00			
	Other supplies and materials (CA & reimb)		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	222,500.00		222,500.00			
	Other supplies and materials (CA & reimb)		POG-NLPP-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	141,800.00		141,800.00			

BAI - BUDGET 2023 APP - 2024-12-01



Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
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Code (PAP)	Procurement	Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)		CO	Remarks	
					Advertisement/ Posting of IB/BEI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE						
5-02-11-990-00	Professional Services	Other Professional Services	Administrative Aide VI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	440,000.00	440,000.00				
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	30,000.00	30,000.00				
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,888,000.00	213,796.80	213,796.80			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	226,627.20	226,627.20	226,627.20			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	226,627.20	226,627.20	226,627.20			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	226,627.20	226,627.20	226,627.20			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	363,340.80	363,340.80	363,340.80			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	383,443.20	383,443.20	383,443.20			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	226,627.20	226,627.20	226,627.20			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	213,796.80	213,796.80	213,796.80			
5-02-12-030-00	General Services	Security Services	Security Services	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,337,000.00	1,337,000.00				
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,337,000.00	1,337,000.00				
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,150,000.00	500,000.00	500,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500,000.00	500,000.00	500,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,000,000.00	1,000,000.00	1,000,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,000,000.00	1,000,000.00	1,000,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,500,000.00	1,500,000.00	1,500,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,950,000.00	2,950,000.00	2,950,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00	50,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,180,000.00	3,720,000.00	3,720,000.00			
5-02-13-020-99	RM-Land Improvement	Labor and Materials (Barbed wire and concrete posts)	Pasture Establishment (land prep, planting and weeding)	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,720,000.00	600,000.00	600,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600,000.00	800,000.00	800,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	800,000.00	60,000.00	60,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,000,000.00	2,000,000.00	2,000,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	733,000.00	200,000.00	200,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200,000.00	200,000.00	200,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	44,000.00	44,000.00	44,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	66,000.00	66,000.00	66,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	73,000.00	73,000.00	73,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	73,000.00	73,000.00	73,000.00			
5-02-13-050-01	RM-Other Machineryes	Repair and Maintenance of Farm Machineryes and Equipment	Repair and Maintenance of Farm Machineryes and Equipment	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200,000.00	200,000.00				
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200,000.00	200,000.00	200,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	44,000.00	44,000.00	44,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	66,000.00	66,000.00	66,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	73,000.00	73,000.00	73,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200,000.00	200,000.00	200,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	44,000.00	44,000.00	44,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	66,000.00	66,000.00	66,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	73,000.00	73,000.00	73,000.00			
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	73,000.00	73,000.00	73,000.00			

041 - BUDGET 2023 APP - 2024 - 12 - 001



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NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		CO	Remarks (Brief Description of Program/Project)			
					Advertisement/ Posting of IB/BEI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE										
5-02-13-060-01	RM-Motor Vehicle	Repair and Maintenance of Farm Machineries and Equipment Repair and Maintenance of Farm Machineries and Equipment Vehicle Battery Repair and Maintenance Toyota Hilux and other transportation vehicles Vehicle Battery Repair and Maintenance Toyota Hilux and transportation vehicle assigned NBCRDC Nueva Ecija Nissan X-trail Tubeless Tire, 215/70 R16 Miller Type Toyota Hilux Tubeless Tire, 265/60 R18 A/T Type Repair and Maintenance of Toyota Hilux Repair and Maintenance of Toyota Hilux Battery - MF, Motolite (17 Plates) Maintenance Free Battery - MF, Motolite (11 Plates) Maintenance free Fuel Filter, Isuzu 6BG1 The w/ Inner Tube, 2.75/3.00 -17, 4PR The w/ Flap & Inner Tube, 8.25 x 20 14 PR (Jug) Tire, Tubeless, 31.0 x 10.5 R15 A/T The w/ Flap & Inner Tube, 7.50 X 1612PR (Miller) Tire, Tubeless - all terrain, 265/65 R17 The w/ Flap & Inner Tube, 12.4-24 8 PR Tire w/ Flap & Inner Tube, 18.4-30 8 PR Tire w/ Flap & Inner Tube, 7.00-16 Tire w/ Flap & Inner Tube, 11.2-24 Tire, Tubeless, 5.00-12 8PR (radial) Toyota Hilux, D-Cab Isuzu Dmax	POG-NLDP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	100,000.00	100,000.00							
			POG-NLDP-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00							
			POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	100,000.00	100,000.00							
			POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	40,000.00	40,000.00							
			POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	150,000.00	150,000.00							
			POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	40,000.00	40,000.00							
			POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	60,000.00	60,000.00							
			POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	25,000.00	25,000.00							
			POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	400,000.00	400,000.00							
			POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	28,908.00	28,908.00							
			POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	22,500.00	22,500.00							
			POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,750.00	2,742.00							
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	20,400.00	20,400.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	33,000.00	33,000.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	31,800.00	31,800.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	16,000.00	16,000.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	28,000.00	28,000.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	60,000.00	60,000.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	16,000.00	16,000.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	28,000.00	28,000.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,300.00	6,300.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	11,600.00	11,600.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,109,000.00	8,109,000.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,283,379.20	2,283,379.20										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,712,534.40	1,712,534.40										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	951,408.00	951,408.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	951,408.00	951,408.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	951,408.00	951,408.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	359,020.80	359,020.80										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	299,184.00	299,184.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	299,184.00	299,184.00										
POG-NLDP-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	299,184.00	299,184.00										

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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
5029030-00	Representation Expenses		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,289.60	2,289.60		
	Representation Expenses		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	270,000.00	270,000.00		
	Other MOOE												
5-02-99-990-00	Other Maintenance and Other Operating Expenses									460,000.00			
	NBCRDC Palawan Cash Advance/ Reimbursement (for emergency/unforeseen expenses)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	60,000.00	60,000.00		
	NBCRDC Nueva Ecija Cash Advance/ Reimbursement (for emergency/unforeseen expenses)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00		
	NBCRDC Biddhon Cash Advance/ Reimbursement (for emergency/unforeseen expenses)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00		
	NSRRDC Zamboanga Cash Advance/ Reimbursement (for emergency/unforeseen expenses)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00		
	NSPRDC Quezon Cash Advance/ Reimbursement (for emergency/unforeseen expenses)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00		
	Honorarium for PNAAD Technical Working Group		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	100,000.00	100,000.00		
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	150,000.00	150,000.00		
					<b>TOTAL MOOE NLP - National Livestock, Poultry and Dairy Animals Production and Distribution Program (NLPD-APAD)</b>				NLP	150,000.00	150,000.00		
					<b>TOTAL MOOE NLP - National Livestock, Poultry and Dairy Animals Production and Distribution Program (NLPD-APAD)</b>				NLP	69,166,000.00	69,166,000.00		
					<b>TOTAL MOOE &amp; CO NLP - National Livestock, Poultry and Dairy Animals Production and Distribution Program (NLPD-APAD)</b>				NLP	71,75,000.00	71,75,000.00		
5-06-040-50-04	Agricultural and Forestry Equipment									7,175,000.00			
	Forage/Animal Cart		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	580,000.00	580,000.00		
	Forage Chopper/Wagon		FOG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,500,000.00	1,500,000.00		
	Manure Spreader		FOG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,295,000.00	2,295,000.00		
	Livestock Truck		FOG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,600,000.00	2,600,000.00		
	Forage chopper		FOG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200,000.00	200,000.00		
					<b>TOTAL MOOE NLP - National Livestock, Poultry and Dairy Animals Production and Distribution Program (NLPD-APAD)</b>				NLP	200,000.00	200,000.00		
					<b>TOTAL MOOE NLP - National Livestock, Poultry and Dairy Animals Production and Distribution Program (NLPD-APAD)</b>				NLP	7,175,000.00	7,175,000.00		
					<b>TOTAL MOOE &amp; CO NLP - National Livestock, Poultry and Dairy Animals Production and Distribution Program (NLPD-APAD)</b>				NLP	69,166,000.00	69,166,000.00		
					<b>TOTAL MOOE &amp; CO NLP - National Livestock, Poultry and Dairy Animals Production and Distribution Program (NLPD-APAD)</b>				NLP	7,175,000.00	7,175,000.00		
					<b>Maintenance and Other Operating Expenses (MOOE)</b>				NLP	7,175,000.00	7,175,000.00		
					<b>Supplies and Materials</b>				NLP	825,000.00	825,000.00		
					<b>Animal/Zoological Supplies</b>				NLP	700,000.00	700,000.00		
					<b>Range Feeds, Pelletized 16% CP, 50 kgs/bag</b>				NLP	15,000.00	15,000.00		
					<b>Molasses, approx. 20kg can/container</b>				NLP	110,000.00	110,000.00		
					<b>Urea Fertilizer</b>				NLP				
5-02-03-070-00	Drugs and Medicines Expenses									751,000.00			

BAL - BUDGET 2023 APP - 2024 - 12 - 001



Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program /Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	Amoxicillin-gentamicin		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	16,000.00	16,000.00				
	Doxycycline hydrochloride for Injection (100 ml)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	18,000.00	18,000.00				
	Penstrept Injection, (100 ml)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,000.00	12,000.00				
	Oxytetracycline Injection, (100 ml)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	18,000.00	18,000.00				
	Tulathromycin (Praxxin) Injection		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	51,500.00	51,500.00				
	Dexamethasone for Injection		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	5,900.00	5,900.00				
	Tolfedine for Injection (100 ml)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,800.00	12,800.00				
	Vit ADE Injection, 100 ml		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	45,000.00	45,000.00				
	Vit B complex, Injection, 100 ml		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	48,000.00	48,000.00				
	Iron Dextran		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	16,500.00	16,500.00				
	Ivermectin		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	162,000.00	162,000.00				
	Albendazole		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	136,500.00	136,500.00				
	Amtraz (5L)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200,000.00	200,000.00				
	Lidocaine hydrochloride for Injection (50 ml)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,000.00	4,000.00				
	Acetromazine maleate for Injection (50 ml)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,800.00	4,800.00				
5-02-03-080-00	<b>Medical, Dental and Laboratory Supplies Expenses</b>									<b>153,000.00</b>					
	Disposable gloves (S, M)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,720.00	6,720.00				
	2-0 vicryl polyglactin absorbable suture curved cutting		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,400.00	6,400.00				
	3-0 vicryl polyglactin absorbable suture curved cutting		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,400.00	6,400.00				
	2-0 vicryl polyglactin nonabsorbable suture curved cutting		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,400.00	6,400.00				
	3-0 vicryl polyglactin nonabsorbable suture curved cutting		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,000.00	2,000.00				
	Veterinary suture non-absorbable silk for cattle		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	5,600.00	5,600.00				
	Prolapse needle for cows		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,500.00	3,500.00				
	Veterinary surgical needle for cattle, cutting		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,000.00	10,000.00				
	Emasculator		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	9,500.00	9,500.00				
	Metal syringe 30 cc		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,850.00	4,850.00				
	Microhematocrit tube		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	9,000.00	9,000.00				
	Sealant Tray		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,000.00	8,000.00				
	Giemsa Stain		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,000.00	7,000.00				
	Pipettor		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,000.00	2,000.00				
	Sterile gauze		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,000.00	3,000.00				
	Leucoplast		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,000.00	4,000.00				
	Elastic adhesive bandage		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,500.00	3,500.00				
	Povidone Iodine		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,630.00	12,630.00				
	Hoof trim kit		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,800.00	12,800.00				
	First aid kit		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,500.00	10,500.00				
	Pine tar (900 ml)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	9,600.00	9,600.00				
	Peroxygen-based virucide; disinfectant (50 g)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,200.00	3,200.00				
	Large capacity tackle box		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP						
5-02-03-090-00	<b>Fuel, Oil and Lubricants Expenses</b>									<b>698,000.00</b>					
	Diesel Fuel		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	422,500.00	422,500.00				
	Gasoline		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	210,000.00	210,000.00				
	Brake Fluid		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,750.00	6,750.00				
	Hydraulic Oil		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	27,500.00	27,500.00				
	Grease		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,750.00	1,750.00				

**BAl - BUDGET 2023 APP - 2024 - 12-001**



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**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliiman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Program/Project)
					Advertisement/ IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing							
	Motor Oil #30		ROG-NL/PD-FREED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,500.00	3,500.00			
	Motor Oil #40		ROG-NL/PD-FREED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	26,000.00	26,000.00			
5-02-03-990-00	<b>Other Supplies and Materials Expenses</b>														
	Barbed Wire, 30 kg/roll		ROG-NL/PD-FREED	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,250,000.00	2,250,000.00			
	Concrete post		ROG-NL/PD-FREED	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,164,000.00	1,164,000.00			
	Wooden post		ROG-NL/PD-FREED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	281,750.00	281,750.00			
	The wire, 15 kg per roll		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	37,500.00	37,500.00			
	U-Nail		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	15,000.00	15,000.00			
	Paint, (Red, White, Green), 4L		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,400.00	8,400.00			
	Glyphosate		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	32,000.00	32,000.00			
	Garden net, 4.5ftx90m length, 25-35%, shade		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,000.00	8,000.00			
	Impulse Plastic Sealer Machine with High Temperature Resistance 400W 12"		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,300.00	1,300.00			
	PE Plastic Bags, Thickness 003, 100pcs per pack, 14 in x 22 in		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,500.00	4,500.00			
	PE Plastic Bags, Thickness 003, 100pcs per pack, 12 in x 18 in		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,500.00	3,500.00			
	PE Plastic Bags, Thickness 003, 100pcs per pack, 10 in x 14 in		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,500.00	2,500.00			
	PE Plastic Bags, Thickness 003, 100pcs per pack, 5 in x 8 in		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	800.00	800.00			
	PE Plastic Bags, Thickness 003, 100pcs per pack, 4 in x 6 in		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600.00	600.00			
	Knapack Sprayer, 16 L capacity		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,000.00	6,000.00			
	Bolo		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,800.00	8,800.00			
	Plant Label Marker Stick, Plastic, T-Shape Tags, 36 cm x 14.8 cm x 8 cm or 14.7 in x 5.82 in x 3.14 in		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,000.00	8,000.00			
	PE Bag, 100pcs per pack, 6x6x11 inches		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,500.00	7,500.00			
	Germination box/seedling tray, 50 holes per tray, 55.5 cm x 36.1 cm x 4.75 cm		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,200.00	1,200.00			
	Grain Moisture Meter Analyzer, Test range of 3-35%, Sample Weight Capacity of 150 g, 4 x AA Batter Power Supply		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,000.00	7,000.00			
	Rain Coat, assorted sizes		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	19,200.00	19,200.00			
	Rubber Rain Boots, assorted sizes		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	19,500.00	19,500.00			
	Detergent Powder soap, 500g		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,200.00	4,200.00			
	Dust Pan		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	660.00	660.00			
	Floor Rag		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,800.00	1,800.00			
	Liquid Soap		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,200.00	1,200.00			
	Pail, plastic, big		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,800.00	1,800.00			
	Tissue Paper		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,750.00	1,750.00			
	Scotch Brite, Big		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600.00	600.00			
	Broom (walls tinting)		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500.00	500.00			
	Sponge Pad, economy size		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	540.00	540.00			
	Toilet Brush		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	750.00	750.00			
	Bleaching Liquid		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,500.00	1,500.00			
	Lysol Disinfectant Spray, 510g		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,800.00	4,800.00			
	Muriatic Acid (Concentrated), 3.78/gal		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,875.00	3,875.00			
	Chlorine granules		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,800.00	2,800.00			
	Scotch Brite, Big		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600.00	600.00			
	Broom (walls tinting)		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500.00	500.00			
	Sponge Pad, economy size		ROG-NL/PD-FREED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	540.00	540.00			

B-A1 - BU06ET 2023

APP - 2024 - 12 - 001



Republic of the Philippines  
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**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		Remarks
					Advertisement/ IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	CO					
	Toilet Brush		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	750.00		750.00		
	Bleaching Liquid		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,500.00		1,500.00		
	Lysol Disinfectant Spray, 5.19g		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,800.00		4,800.00		
	Muriatic Acid (Concentrated), 3.78/gal		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,600.00		1,600.00		
	Chlorine granules		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,800.00		2,800.00		
	Cash Advance/ Reimbursement (Other Supplies and Materials Expenses for the Operations)		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	35,085.00		35,085.00		
	<b>Professional Services</b>														
5-02-11-990-00	<b>Other Professional Services</b>										<b>229,000.00</b>		<b>213,796.80</b>		
	Administrative Aide VI (w/ 20% premium)		FOG-NLPD-FEED	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	213,796.80		213,796.80		
	Other professional services (premium & other COS/IO benefits)		FOG-NLPD-FEED	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	15,203.20		15,203.20		
	<b>General Services</b>														
5-02-12-030-00	<b>Security Services</b>										<b>1,163,000.00</b>		<b>1,163,000.00</b>		
	Security Services		FOG-NLPD-FEED	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,163,000.00		1,163,000.00		
	<b>Repair and Maintenance</b>														
5-02-13-050-01	<b>RM-Other Machineries</b>										<b>148,000.00</b>		<b>60,000.00</b>		
	Tractor tire with inner tube (8 Ply), 14.9-28		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	60,000.00		60,000.00		
	Tractor tire with inner tube (6 Ply), 8-18		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	28,000.00		28,000.00		
	Tractor tire with inner tube (8 Ply), 13.6-24		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	60,000.00		60,000.00		
5-02-13-060-01	<b>RM-Motor Vehicle</b>										<b>110,000.00</b>		<b>110,000.00</b>		
	Repair and Maintenance of Toyota Hilux		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	110,000.00		110,000.00		
	<b>Taxes, Insurance, Premiums and Other Fees</b>														
5-02-16-010-00	<b>Labor and Wages</b>										<b>1,751,000.00</b>		<b>1,744,248.00</b>		
	Administrative Aide III (Utility Worker II/ Farm Worker), Salary Grade 4		FOG-NLPD-FEED	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,744,248.00		1,744,248.00		
	Other professional services (premium & other COS/IO benefits)		FOG-NLPD-FEED	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,752.00		6,752.00		
	<b>Other Maintenance and Other Operating Expenses</b>														
5-02-99-990-00	<b>Other MOOE</b>										<b>250,000.00</b>		<b>200,000.00</b>		
	Production and harvesting of Pasture Seeds		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200,000.00		200,000.00		
	NFRRDC Masbate Cash Advance/ Reimbursement (for emergency/unforeseen expenses)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00		50,000.00		
	<b>TOTAL MOOE NLP - National Livestock, Poultry and Dairy Feed Enhancement, Exploration and Development (NLPD-FEED) Program</b>												<b>10,040,000.00</b>		
	<b>TOTAL - National Livestock, Poultry and Dairy Feed Enhancement, Exploration and Development (NLPD-FEED) Program</b>												<b>10,040,000.00</b>		

**BAI - BUDGET 2023 APP - 2024-12-001**



Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
5-02-01-010-00	Travelling Expenses - Local								600,000.00				
	Travelling Expenses during the implementation of PNAD Program		FOG-PNAD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	600,000.00	600,000.00			
5-02-02-010-00	Training Expenses								500,000.00				
	TWG Meeting, Assessment and Quarterly Workshop Meeting		FOG-PNAD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	500,000.00	500,000.00			
5-02-03-010-02	Supplies and Materials								71,000.00				
	Office Supplies Expenses								21,450.00	21,450.00			
	Bond Paper, A4		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	21,450.00				
	Bond Paper, Legal		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	18,950.00	18,950.00			
	Balpen, fine point, assorted colors		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	350.00	350.00			
	Sign pen		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	300.00	300.00			
	Brown Envelope, long		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	470.40	470.40			
	Brown Envelope, short		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	500.00	500.00			
	Correction Tape		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	1,489.41	1,489.41			
	Permanent Marker, assorted color		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	1,350.00	1,350.00			
	Photo Paper		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	2,200.00	2,200.00			
	Whiteboard Marker		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	380.00	380.00			
	Highlighter pen, assorted color		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	209.20	209.20			
	Mailing Envelop, Long		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	600.00	600.00			
	Paper Fastener, Plastic		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	200.00	200.00			
	Stamp Pad Ink, violet		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	200.99	200.99			
	Post-It-Note Pad, assorted sizes		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	390.00	390.00			
	Balpen, fine point, assorted colors		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	510.00	510.00			
	Stand file box		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	10,000.00	10,000.00			
	Sharpener		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	4,000.00	4,000.00			
	Blinder Clips		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	2,450.00	2,450.00			
	Scotch Tape		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	4,000.00	4,000.00			
	Stamp pad		FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	1,000.00	1,000.00			
5-02-03-040-00	Animal/Zoological Supplies								7,500,000.00				
	Goat, Sheep, Chicken, Pig, Duck, Quail feed raw materials		FOG-PNAD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	7,500,000.00	7,500,000.00			
<b>TOTAL MOOE NLP - Philippine Native Animal Development (PNAD) Program</b>										<b>8,671,000.00</b>			
<b>TOTAL - Philippine Native Animal Development (PNAD) Program</b>										<b>8,671,000.00</b>			
<b>Other Production Support Services Activities</b>													
<b>Animal Health and Welfare Division</b>													
<b>Maintenance and Other Operating Expenses (MOOE)</b>													

BAI - BUDGET 2023 APP - 2024 - 12 - 001





**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
50201010-00	Travelling Expenses - Local		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	350,000.00	350,000.00			
	Pare,TEV, Toll Fees etc.										350,000.00				
50201020-00	Travelling Expenses - Foreign		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Attendance to International Training, seminar and/or conference (airfare, accommodation/meals, transportation, per diem)										50,000.00				
50202010-00	Training and Scholarship Expenses		AHWD	LOV/ SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	150,000.00			
	GAHP Mid-year and Year-end including Training modules/kits, GAD Attribution										150,000.00				
	AFRS/SBRAP ASBAP Mid-year and Year-end including Training modules/kits, GAD Attribution			LOV/ SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00			
	Other Training/Seminar/Workshop/Training kits			LOV/ SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
50203010-02	Supplies and Materials Expense		AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	122,000.00	31,000.00			
	Office Supplies Expenses										122,000.00				
	Bond Paper, A4, 80gsm, Streams/box										31,000.00				
	Bond Paper, Legal size, 80gsm, Streams/box										25,725.00				
	Mousepad with gel wrist support										1,920.00				
	Certificate Holder with Logo										20,400.00				
	Laminating Film A4/Legal/Letter Size										4,070.00				
	Arch File Organizer w/ Logo (A4)										5,000.00				
	Arch File Organizer w/ Logo (Legal)										3,750.00				
	Specialty Paper for certificates, 10pcs./pack, 200 gsm, White color										3,600.00				
	Paper Cutter										15,000.00				
	Customized ID Lace										6,400.00				
	ID Holder										5,135.00				
50203080 00	Medical, Dental and Laboratory Supplies Expenses		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	15,000.00			
	Disinfectant Powder, 100g/sachet water soluble powder										15,000.00				
	Disinfectant Spray 340g										35,000.00				
50203090-00	Fuel, Oil and Lubricants Expenses		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00			
	Fuel, Oil and Lubricants Expenses										200,000.00				
50205020-01	Telephone Expenses		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Mobile										50,000.00				
50211990-00	Other Professional Services		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,585,000.00	279,955.20			
	Administrative Assistant IV										279,955.20				
	Administrative Assistant II										279,955.20				
	Science Research Technician II										301,857.60				
	Science Research Technician II										301,857.60				
	Science Research Technician II										301,857.60				
	Administrative Assistant II										244,315.20				
	Administrative Aide VI (Janitorial)										204,700.80				
	Science Research Specialist I										366,340.80				

BAP1 - BMOGET 2023

APP - 2024 - R2 - DD1



**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50212020-00	Janitorial Services		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	467,000.00	467,000.00			
50203990-00	Other Supplies and Materials Expenses		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00				
	Tornado Mop		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00			
	Bleach, 500ml		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00			
	Glass Cleaner 160 ml		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,350.00	4,350.00			
	Large Soft Broom		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00			
	Large Broom Stick with handle		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250.00	250.00			
	Deodorizer Cake		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Liquid Lye 200g		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	225.00	225.00			
	Liquid hand soap 420ml		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,750.00	3,750.00			
	Toilet cleaner 5000ml		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,160.00	1,160.00			
	Square Rug		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200.00	200.00			
	Glass Cleaning Wiper		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	240.00	240.00			
	Insecticide Spray		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,600.00	2,600.00			
	Ply paper / Mouse trap		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300.00	300.00			
	Muriatic acid 250 ml		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	225.00	225.00			
	Valca seal 75 ml		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200.00	200.00			
	Light bulb (15 watts)		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,785.00	4,785.00			
	Receptacle 2x2		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150.00	150.00			
	Receptacle 3x3		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300.00	300.00			
	Receptacle 4x4		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	350.00	350.00			
	Rubber mat / Floor mat strip size 0.9 Meter Wide X 1 Meter Long		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00			
	Naphthalene ball 1kg		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200.00	200.00			
	Adjustable Hacksaw with blade		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300.00	300.00			
	Wood Hand Saw/Crosscut Handsaw		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	318.00	318.00			
	9 Power Socket + 2 USB Ports		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	750.00	750.00			
	5 Meter 4Ports Extension Cords		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00			
	Plastic Laundry Brush Cleaning Scrub		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	78.00	78.00			
	Brown garden pots 6x8 inches		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00			
	Wall clock		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,319.00	7,319.00			
	For Cash Advance		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA					
	<b>Repair and Maintenance</b>													
50213040-99	Other Structure		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Repair of AHWD container van		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
50213050-02	Office Equipment		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	448,000.00	448,000.00			
	10 units Air Condition (Quarterly Cleaning and Maintenance)		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Admin Repair and Maintenance of Office Equipment		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	398,000.00	398,000.00			
50299010-00	Printing and Publication Expenses									100,000.00				

BAL - BUDGET 2023 APP - 2024 - 12 - 001



**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	CO					
	Publication of Administrative Order/Circulars		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00			
	Printing of Poster, Flyers, Tarpaulin, Pamphlets, Manuals, Modules of AWU/AFRS/ADCS/VES		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00			
50299030-00	Representation Expenses		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
50299990-00	Other MOOE COS Travelling		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	611,000.00	611,000.00			
<b>TOTAL MOOE Other Production Support and Services (AHWD)</b>												<b>6,683,000.00</b>			
<b>TOTAL Other Production Support and Services (AHWD)</b>												<b>6,683,000.00</b>			
<b>Farms Operations Group</b>															
<b>Maintenance and Other Operating Expenses (MOOE)</b>															
<b>Travelling Expenses</b>															
5-02-01-010-00	Local Travel														
	Monitoring and Evaluation		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,100,000.00	1,100,000.00			
50202010-00	Training and Scholarship Expenses		FOG	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00			
	FOG Midyear Review and Workshop		FOG	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00			
	FOG Year-end Review and Workshop		FOG	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00			
<b>Supplies and Materials Expense</b>															
5-02-03-010-01	ICT Office Supplies														
	External Hard Drive (1 tb, with antishock, rubber/plastic case)		FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00			
	USB Flash drive 64gb		FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	35,000.00	35,000.00			
	Power bank, 10,000mah		FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,500.00	9,500.00			
	Web camera, 1080p		FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,900.00	21,900.00			
	Computer Speaker, 30w		FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,000.00	13,000.00			
	Printer Ink, Black		FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,600.00	12,600.00			
	Printer Ink, Cyan		FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00			
	Printer Ink, Magenta		FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00			
	Printer Ink, Yellow		FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00			
	Cash Advance/ Reimbursement (for emergency/unforeseen expenses)		FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00			
<b>Office Supplies Expenses</b>															
5-02-03-010-02	Sign pen (Blue and black)		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	3,200.00			
	Photo Paper, glossy 230 gsm		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,200.00	3,200.00			
	Laminated black on white tape cassette (12mm, for Brother P-Touch D600 Label Maker)		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,200.00	2,200.00			
	Bond Paper (A4 size, 80gsm)		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,439.79	7,439.79			
	Bond Paper (Legal size, 80gsm)		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	48,000.00	48,000.00			
			FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	45,000.00	45,000.00			

BAI - BUDGET 2023 APP - 2024 - IA - 001



Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliiman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Post-it Note		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00			
	Ballpen, assorted color		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00			
	Tape Transparent		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	832.02	832.02			
	Laminating Film (125 micron pouches)		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,183.19	1,183.19			
	Calculator		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Office desk organizer with BAI logo		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	35,000.00	35,000.00			
	Clearbook, A4 size		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00			
	Clearbook, long size		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00			
	Cutter, heavy duty		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Correction tape		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,445.00	2,445.00			
	Envelope, brown (legal size)		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,500.00	8,500.00			
	Envelope, brown (A4 size)		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00			
	Glue Gel		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,450.00	2,450.00			
	White board		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00			
	Portfolio, clear plastic		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00			
	Folder, white (legal size)		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,700.00	2,700.00			
	Toner of copier machine		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00			
	<b>Other Supplies and Materials Expenses</b>									<b>800,000.00</b>				
50203990-00	Plant Label Marker Stick, Plastic, T-Shape Tags, 36 cm x 14.8 cm x 8 cm or 14.7 in x 5.82 in x 3.14 in		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00			
	PE Bag, 100pcs per pack, 6x6x11 inches		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00			
	Germination box/seedling tray, 50 holes per tray, 55.5 cm x 36.1 cm x 4.75 cm		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00			
	Grain Moisture Meter Analyzer, Test range of 3-35%, Sample Weight Capacity of 150 g, 4 x AA Batter Power Supply		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00			
	Measuring Tape, Fiber glass measuring 100 m, Portable		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00			
	Rain Coat, assorted sizes		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	19,200.00	19,200.00			
	Rubber Rain Boots, assorted sizes		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	19,500.00	19,500.00			
	Detergent Powder soap, 500g		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,200.00	4,200.00			
	Dust Pan		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	660.00	660.00			
	Floor Rag		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00			
	Liquid Soap		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00			
	Pail, plastic, big		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00			
	Tissue Paper		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,680.00	1,680.00			
	Scotch Brile, Big		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	550.00	550.00			
	Broom (walis tingting)		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500.00	500.00			
	Sponge Pad, economy size		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	540.00	540.00			
	Toilet Brush		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	750.00	750.00			
	Bleaching Liquid		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00			
	Lysol Disinfectant Spray, 510g		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,800.00	4,800.00			
	Muriatic Acid (Concentrated), 3.78/gal		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600.00	1,600.00			
	Chlorine granules		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,800.00	2,800.00			
	Detergent Powder, 500 grams		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00			
	Detergent Bar		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	480.00	480.00			
	Air Freshener, 280 ml		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,700.00	2,700.00			
	Muriatic Acid		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,430.00	2,430.00			

Bal - Budget 2023 APP - 2024 - 12 - 001



**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
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					Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE			CO		
	Disinfectant Spray - Lysol 500 ml		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,200.00	4,200.00			
	Floor Wax 3 kg/can		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,750.00	2,750.00			
	Toilet Deodorant		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	585.00	585.00			
	Towel paper, 3-rolls per pack		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00			
	Tissue paper, 12-rolls per pack		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500.00	500.00			
	Chlorine/Zonrox		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00			
	Liquid Soap, 500ml		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	750.00	750.00			
	Scotch Brite, Big		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	600.00	600.00			
	Extension wire		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00			
	Floor Rag		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300.00	300.00			
	Toilet Tissue Paper		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Toilet Bowl Brush		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	640.00	640.00			
	Door Mat		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	880.00	880.00			
	Dust Pan, plastic		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00			
	Dinner Mug		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,550.00	2,550.00			
	Cup & Saucer		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,080.00	2,080.00			
	Spoon & Fork		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00			
	Dish Rack		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,400.00	4,400.00			
	Oxygen gas		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,640.00	1,640.00			
	Plastic Pail, 17 Liter		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,200.00	2,200.00			
	Flourescent Lamp Assembly, 40 watts		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,200.00	7,200.00			
	Flourescent Lamp Assembly, 20 watts		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,760.00	5,760.00			
	Flourescent Tube, 40 watts		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,840.00	3,840.00			
	Flourescent Tube, 20 watts		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,120.00	3,120.00			
	Flourescent Starter, 20 amperes		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450.00	450.00			
	Compact Flourescent Lamp (Spiral), 23 watts		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00			
	Compact Flourescent Lamp (Spiral), 23 watts		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,440.00	7,440.00			
	Circuit Breaker with socket, 240 volt		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00			
	Barbed Wire@30kgs/roll		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00	400,000.00			
	Hogwire, 9 eye #47		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	155,000.00	155,000.00			
	Unails, #2		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00			
	The Wire, gauge # 16		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,250.00	2,250.00			
	Paint (Red, White, Green), 4L		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,400.00	8,400.00			
	Cash Advance/ Reimbursement (for emergency/unforseen expenses)		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	55,295.00	55,295.00			
50203990-00	<b>Fuel, Oil and Lubricants Expenses</b>		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00			
50203210-02	<b>Semi Expendable - Office Equipment</b>		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	173,000.00	173,000.00			
	Shredder		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00			
	Aircon		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	93,000.00	93,000.00			
5-02-03-210 03	<b>Semi Expendable - ICT Office Equipment</b>		FOG	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,100,000.00	2,100,000.00			
	Laptop		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,021,686.60	1,021,686.60			
	Desktop with Monitor		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	980,282.10	980,282.10			

**BAI - BUDGET 2023 APP - 2024 - 12 - 01**



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Schedule for Each Procurement Activity	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (Php)	MOOE	CO	Remarks (Brief Description of Program/Project)
5-02-03-220-01	Printer		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	98,031.30	98,031.30			
	Semi Expendable - Furniture and Fixtures										300,000.00				
	Office Table		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Workstation 2 seater		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00			
	Office Ergonomic Chair		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Utility Expenses														
	Water Expenses										900,000.00	900,000.00			
	Water Expenses		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900,000.00	900,000.00			
5-02-04-010-00	Electricity														
	Electricity Expenses		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400,000.00	2,400,000.00			
5-02-05-010-00	Postage and Courier Services														
	Postage & Courier services		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00			
5-02-05-020-01	Telephone Expenses-Mobile														
	Telephone Expenses, Mobile		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00			
5-02-05-030-00	Internet Subscription Expenses														
	Internet Subscription Expenses		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00			
5-02-11-010-00	Professional Services														
	Legal Services/ Notary Service		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00			
50211990-00	Other Professional Services														
	Administrative Assistant V		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,800,000.00	2,800,000.00			
	Project Assistant III		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,793,145.60	1,793,145.60			
	Science Research Specialist II		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	330,307.20	330,307.20			
	Administrative Assistant I		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	439,646.40	439,646.40			
	Other professional services (premium & other COS/IO benefits)		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	226,627.20	226,627.20			
	Other professional services (premium & other COS/IO benefits)		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,273.60	10,273.60			
50213040-01	Repair and Maintenance														
	RM - Building														
	Repairs of Buildings		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00	30,000.00		
50213050-02	RM - Office Equipment														
	Repair of aircon, copier machine and etc.		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00	30,000.00		
50213060-01	RM - Motor Vehicles														
	Vehicle Battery, Maintenance Free		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	260,000.00	260,000.00	60,000.00		
	RM - Motor Vehicles (Nissan Navarra, Toyota Hilux, etc.)		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00	200,000.00		
50215020-00	Taxes, Insurance, Premiums and Other Fees														
	Fidelity Bond Premiums										100,000.00				

BAI - BUDGET 2023 APP - 2024 - 12 - 001





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					Advertisement/ IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	CO					
	Bond paper 44 80gsm		RMS/OC/TPTS/APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,160.00	17,160.00			
	Bond paper 6.5x13 80gsm		RMS/OC/TPTS/APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,149.00	6,149.00			
	Sign pen (blue)		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	632.00	632.00			
	Marking pen white board, black		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	86.00	86.00			
	Marking pen white board, blue		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	86.00	86.00			
	Marking pen white board, red		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	86.00	86.00			
	Ballpens, black		RMS/APDS/OC	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	770.00	770.00			
	Ballpens, blue		RMS/APDS/OC	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	770.00	770.00			
	Scotch tape, 1"		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	297.00	297.00			
	Staple wire No. 35 5000s		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	138.00	138.00			
	Scissors		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	232.00	232.00			
	Sticky note 3in. X 3in.		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	438.00	438.00			
	Brown envelop, legal (10/pack)		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	170.00	170.00			
	Frame certificate/diploma 8.5X11		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900.00	900.00			
	Archfile folder 3" Horizontal (FC) Blue		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,300.00	3,300.00			
	Cash Advance c/o OC		OC	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,786.00	10,786.00			
	Cash Advance c/o APDS		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00			
5-02-03-090-00	<b>Fuel, Diesel and Lubricant</b>		RMS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
5-02-03-210-03	<b>Semi-Expendable ICT Equipment</b>		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00			
5-02-03-990-00	<b>Other Supplies Expenses</b>		RMS/TPTS/OC/APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	169,000.00	7,700.00			
	Rubbing alcohol, 70% Isopropyl (1gal)		RMS/TPTS/OC	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,700.00	7,700.00			
	Tissue paper (24/pack)		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,544.00	2,544.00			
	Toilet tissue, 12 rolls/pack		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,222.00	2,222.00			
	Battery, AA, 4 pcs./pack		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,388.00	2,388.00			
	Battery, AAA, 4 pcs./pack		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,388.00	2,388.00			
	Compact Fluorescent Lamp, LED.		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,000.00	16,000.00			
	1000 L IBC tank (white) - used (nonhazard)		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	39,600.00	39,600.00			
	4" Ø PVC pipe orange 5600		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,984.00	5,984.00			
	4" Ø PVC tee		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,250.00	2,250.00			
	4" Ø PVC clean out		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00			
	4" Ø PVC elbow		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00			
	1/2" Ø PVC ball valve (blue)		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,920.00	1,920.00			
	PVC solvent cement		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,192.00	1,192.00			
	Blastomeric sealant/ Vulcaseal		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,158.00	4,158.00			
	1/2" Ø PE hose SDR 11 (black)		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00			
	Packaging tape		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,144.00	1,144.00			
	55" x 0.006" (110" opened width) 200m/roll Polyethylene Ultra Violet		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,000.00	17,000.00			
	Plastic		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Cash Advance c/o TPTS		OC	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00			
	Cash Advance promotional activities (Meat processing)		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00			
	Cash Advance for promotional activities (leather products)		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00			

BAI - BUDGET 2023 APP - 2024-12-001





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**BUREAU OF ANIMAL INDUSTRY**  
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**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (PAP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	CO						
				Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,410.00	15,410.00					
	<b>Utilities Expenses</b>															
5-02-04-010-00	<b>Water Expenses</b>			N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00					
	<b>Water Expenses</b>															
5-02-04-020-00	<b>Electric Expenses</b>			N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	56,000.00	56,000.00					
	<b>Electric Expenses</b>															
	<b>Communication Expenses</b>															
5-02-05-020-02	<b>Telephone Expense-Landline</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00					
	<b>Telephone Expense-Landline</b>															
	<b>Professional Expenses</b>															
5-02-11-990-00	<b>Other Professional Expense</b>			N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,171,000.00	2,171,000.00					
	<b>Administrative Assistant III</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	258,840.00	258,840.00					
	<b>Administrative Assistant II</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,315.20	241,315.20					
	<b>Project Assistant III</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	330,307.20	330,307.20					
	<b>Administrative Aide V</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,210,204.80	1,210,204.80					
	<b>Cash Advance for Laboratory Analysis</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	130,332.80	130,332.80					
	<b>Repair and Maintenance</b>															
5-02-13-050-02	<b>RM-Office Equipment</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00					
	<b>Spare parts of Xerox Machine Maintenance</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00					
	<b>Repair and Maintenance of 5 units Airconditioner</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00					
5-02-13-050-99	<b>RM-Other Machinery and Equipment</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00					
	<b>Other Machinery and Equipment</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00					
5-02-13-060-01	<b>RM-Motor Vehicle</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	62,000.00	62,000.00					
	<b>Tires for Toyota Hi-Lux</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	32,000.00	32,000.00					
	<b>Cash Advance for spare parts accessories and maintenance</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00					
5-02-15-020-00	<b>Taxes, Insurance, Premiums and Other Fees</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00					
	<b>Fidelity Bond Premiums</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00					
5-02-15-030-00	<b>Insurance Expense</b>			N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	624,000.00	624,000.00					
	<b>Insurance Expense</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	624,000.00	624,000.00					
5-02-99-020-00	<b>Other Maintenance and Other Operating Expenses</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	61,000.00	61,000.00					
	<b>Printing and Publication Expense</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00					
	<b>Publication Expense to Scientific Journals</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000.00	11,000.00					
	<b>Printing of brochures, leaflets, tarpaulins and other IBC paraphernalias</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000.00	11,000.00					
5-02-99-030-00	<b>Representation Expense</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00					

BAI - BUDGET 2023 APP - 2024-12-001



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
5-02-99-060-00	Representation Expense		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Membership Dues and Contribution to Organization		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
5-02-99-070-99	Other subscription Expenses		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00			
	Graphic design tool		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Video Teleconferencing		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Video editing software		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
5-02-99-990-00	Other MOOE		TPYS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	161,000.00			
	Travelling Expenses-COS Local		APDS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
	Payment for Health Permit from Municipality of Valenzuela City		APDS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Calibration of weighing scales		APDS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Water Potability Test		APDS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	Water Discharge Test		APDS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Other Maintenance and Operating Expenses		APDS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	44,000.00	44,000.00		
					<b>TOTAL MOOE Other Production Support and Services (LRDD)</b>						<b>4,755,000.00</b>		
					<b>TOTAL Other Production Support and Services (LRDD)</b>						<b>4,755,000.00</b>		
					<b>Avian Influenza Program</b>								
					<b>Maintenance and Other Operating Expenses (MOOE)</b>								
5-02-01-010-00	Travelling Expenses - Local		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,900,000.00	2,000,000.00		
	Transportation tickets		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000,000.00	2,000,000.00		
	Per diem		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,900,000.00	1,900,000.00		
50201020-00	Travelling Expenses - Foreign		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00		
	Travelling Expenses - Foreign		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00		
5-02-02-010-00	Training Expenses		AHWD-AI	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,100,000.00	600,000.00		
	AI Regional Consultation Workshop with GAD Attribution		AHWD-AI	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	600,000.00	600,000.00		
	AI PP Public Consultation Workshop - GAD Attribution		AHWD-AI	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	Hands-on-training on AI Sample Collection with GAD Attribution		AHWD-AI	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200,000.00	1,200,000.00		
	Outbreak investigation training with GAD Attribution		AHWD-AI	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200,000.00	1,200,000.00		
	Capacity training of RADDL lab staff with GAD Attribution		AHWD-AI	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00	800,000.00		
					<b>Supplies Expenses</b>								
5-02-03-010-01	ICT Supplies Expenses		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	607,000.00	34,500.00		
	Epson, 001, black, original		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	34,500.00	34,500.00		
	Epson, 003, black, original		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	34,500.00	34,500.00		
	Epson Ink Bottle 003 Cyan		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Epson Ink Bottle 003 Magenta		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Epson Ink Bottle 003 Yellow		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Epson Ink Bottle 664 Black		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	28,000.00	28,000.00		

**BAI - BUDGET 2023**      **APP - 2024 - 12 - 001**



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	CO					
	Epson Ink Bottle 664 Cyan		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00			
	Epson Ink Bottle 664 Magenta		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00			
	Canon 40, black		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	63,000.00	63,000.00			
	Canon 41, colored		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	63,000.00	63,000.00			
	Canon 35, black		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	56,000.00	56,000.00			
	Canon MP237 Cartridge Fine Cartridge 810 Black		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00			
	Canon MP237 Cartridge Fine Cartridge 811 Color		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00			
	HP 126A (CE310A) Black Original LaserJet Toner Cartridge		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00			
	HP 126A (CE311A) Cyan Original LaserJet Toner Cartridge		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00			
	HP 126A (CE312A) Yellow Original LaserJet Toner Cartridge		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00			
	HP 126A (CE313A) Magenta Original LaserJet Toner Cartridge		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00			
5-02-03-010-02	<b>Office Supplies Expenses</b>										<b>2,494,000.00</b>				
	Folder Legal with Logo		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000.00	11,000.00			
	Folder A4 with Logo		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000.00	11,000.00			
	Folder Legal		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00			
	Brown Expanding Envelope with Logo		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00			
	Brown Envelope Legal with Logo		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00			
	Brown Envelope A4 with Logo		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Certificate Holder with Logo		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00			
	Specialty Paper for certificates, 100pcs./pack, 220 gsm, green		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00			
	Specialty Paper for certificates, 100pcs./pack, 220 gsm, yellow		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00			
	Marking pens (various types, point size and color), permanent		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,750.00	20,750.00			
	Marking pens (various types, point size and color), water resistant; permanent, 10 pcs./pack		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00			
	File Folder/Arch file with 50 pcs, filler side clip 2 ring binder; A4 size Polypropylene materials. The spine is provided with finger ring and clear plastic pocket for label with printed AHWD and BAI logo, color Blue (Horizontal)		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	52,500.00	52,500.00			
	File Folder/Arch file with 50 pcs, filler side clip 2 ring binder; Legal size Polypropylene materials. The spine is provided with finger ring and clear plastic pocket for label with printed AHWD and BAI logo, color Green (Horizontal)		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00			
	File Folder/Arch file with 50 pcs, filler side clip 2 ring binder; Legal size Polypropylene materials. The spine is provided with finger ring and clear plastic pocket for label with printed AHWD and BAI logo, color Red (Vertical)		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,500.00	17,500.00			
	Arch file Organizer with logo (Legal)		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00			
	Clear folder (A4 and Legal size)		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,000.00	14,000.00			
	Clear sheet (A4)		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,250.00	4,250.00			
	Clear sheet (Legal size)		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,750.00	4,750.00			
	Official Record book, 500 pages, 214mmx278mm, 5pcs/book		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00			
	Sticky Notes, 100s, assorted colors, various size		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	775,000.00	775,000.00			
	Bond Paper, A4, 80gsm, Streams/box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	343,000.00	343,000.00			
	Bond Paper, Legal size, 80gsm, Streams/box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00			
	Sticker Paper, A4, 10s/pack (frost resistant)		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00			

BAI - BUDGET 2023 APP - 2024 - 12 - 001



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**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		Remarks
					Advertisement/ IB/BEI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	CO					
	Sign Pen with Cap, Blue, 12 pcs / box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00				
	Balpen, Retractable, Blue, 50 pcs / box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00				
	Marker, Permanent, Fine tip, 20 pcs / box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00				
	Scotch Tape Clear, 1"		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00				
	Masking Tape, 2"		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00				
	Binder Clip, 1 inch and 2 inches, 12pcs/box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	700.00	700.00				
	Staple wire for heavy duty stapler, #23/24- 24mm (210 sheets), 1000pcs/box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,200.00	4,200.00				
	Pastener, plastic 7cm 50 pcs per box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	710.00	710.00				
	Paper Clips, 33mm, 50gms		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	750.00	750.00				
	Rubber Band, 70mm min by flat length (#18), 350gms./box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500.00	3,500.00				
	Double Adhesive Transparent Tape, 3M, 18mm x 10m		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00				
	Specialty Paper for certificates, 10pcs./pack, 200 gsm, White color		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00				
	File Organizer		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00				
	Foldable Magazine Frame		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00				
	Collapsible daily event booth stand		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00				
	White Board with stand		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00				
	White Mailing Envelope 100 pcs/pack		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	660.00	660.00				
	Glue 40 grm		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00				
	Correction tape 5mm x 6m		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00				
	Staple wire regular no. 35 5000 pcs/box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00				
	Scissor		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00				
	Calculator		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00				
	Pencil eraser		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	750.00	750.00				
	SHARP Photocopier		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	140,000.00	140,000.00				
	Admin Office Supplies		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	534,780.00	534,780.00				
	<b>Animal and Zoological Supplies</b>									<b>5,000,000.00</b>					
	Broiler starter, (50 kgs/bag)		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00				
	Chicken Grower Mash, (50 kgs/bag)		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,500.00	13,500.00				
	Newcastle disease virus vaccine clone 1000 doses/vial with diluent		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000,000.00	3,000,000.00				
	Multivitamins and minerals for Avians		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,877,000.00	1,877,000.00				
	Vitamin A,D,E & B Complex 6 gms/sachet		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00				
	Antibiotic + Vitamins 5gms/sachet		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,500.00	40,500.00				
	<b>Medical, Dental and Laboratory supplies Expenses</b>									<b>115,906,000.00</b>					
	ELISA Test kits, Avian Influenza		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,500,000.00	17,500,000.00				
	ID One step RT-PCR reagents, 1000 rxns per kit		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	27,435,000.00	27,435,000.00				
	ID One step RT-PCR reagents, 1000 rxns per kit		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,600,000.00	17,600,000.00				
	Viral RNA Extraction kits, QIamp, 250 rxns:		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000,000.00	11,000,000.00				
	Avian Influenza Primer & probe		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000,000.00	3,000,000.00				
	Avian Influenza Primers & probes and IQC controls (reference reagents)		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000,000.00	2,000,000.00				
	Magnax Core Nucleic acid purification kit, 1x500 rxns, Cat No A32702;		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000,000.00	4,000,000.00				
	HI antigen and positive control serum (various subtypes)		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000,000.00	4,000,000.00				

**BAI - BUDGET 2023 APP - 2024 - 12 - 001**





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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Printer, continuous ink		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	43,500.00	43,500.00	
	Printer with Scanner		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00	
5-02-03-990-00	<b>Other Supplies Expenses</b>									<b>5,236,000.00</b>		
	Mop with handle 4ft, steel handle rust proof like weight		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,250.00	11,250.00	
	Bleach, gallon		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00	
	Sponge with Scrub Pad, 3 pcs / pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,900.00	15,900.00	
	Fabric conditioner, 1L with bottle, Anti-Bacterial		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	48,000.00	48,000.00	
	Insecticide multi Insect Killer spray, canister		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00	
	Disinfecting spray 510g		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	57,000.00	57,000.00	
	Hand soap 620ml Refill		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,000.00	17,000.00	
	Dishwashing Liquid, calamansi, 600ml, refill pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00	
	Toilet cleaner 1L		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00	
	Glass cleaner		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00	
	Large Soft Broom (Walis Tambo)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	37,500.00	37,500.00	
	Large broom stick with handle		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00	
	Deodorizer Cake with holder, 100g, lemon, strawberry, & sampaguita (Yellow or Pink)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,500.00	24,500.00	
	Portable High Pressure Washer set		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00	
	Bathroom tissue paper, 2ply, 12 roll/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450,000.00	450,000.00	
	Detergent Powder, 100g		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900,000.00	900,000.00	
	Detergent Powder, 380g, 3/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,200.00	2,200.00	
	Air Freshener spray (400ml), clean air, lemon fresh		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,500.00	4,500.00	
	Liquid Lye,500ml, drain cleaner		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	32,500.00	32,500.00	
	Utility Pail with comfort grip and cover, 24 liter (Blue or White)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,250.00	17,250.00	
	Alcohol, ethyl, 70% sol., 500ml		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,500.00	13,500.00	
	Interfolded paper towel		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00	
	Promotional T-Shirt		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,000.00	21,000.00	
	Promotional Board Fan		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00	
	Promotional Bag		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00	
	Promotional Tumbler		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00	
	Promotional Jacket		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00	
	Promotional cap		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00	
	Promotional mug		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00	
	Scented Gel (180g), Fresh Lemon, Cool Air Variants.		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00	
	Multipurpose Cleaning Plastic Brush		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00	
	Naphthalene ball (Mothballs), 20pcs/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500.00	3,500.00	
	Toilet brush with stand		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,900.00	3,900.00	
	Microfiber cleaning towel (40x40cm)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00	
	Tackle Box Heavy Duty		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	187,500.00	187,500.00	
	Swiss knife		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00	
	Scrub suit (No Logo print)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400,000.00	1,400,000.00	
	Tent, camping, manual		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00	
	Flashlight		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00	
	Muriatic Acid 500 ml		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			MOOE					
5-02-11-990-00	Splenide 330 ml LED Light Bulb Heavy duty Extension Cord 3 socket		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00					
				SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00					
				SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	19,500.00	19,500.00					
5-02-11-990-00	<b>Other Professional Services</b>		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>8,000,000.00</b>						
				Veterinarian II	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	973,221.20	973,221.20					
				Science Research Specialist II	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,098,524.80	3,098,524.80					
				Information Officer II	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	885,292.80	885,292.80					
				Science Research Technical II	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,811,145.60	1,811,145.60					
				Livestock Inspector II	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	977,260.80	977,260.80					
				Admin Adie VI	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	216,798.80	216,798.80					
				Honorarium for Consultants/Technical Working Group	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	37,756.00	37,756.00					
5-02-13-050-14	<b>Repair and Maintenance Expenses</b>		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>2,900,000.00</b>						
				<b>RM - Technical &amp; Scientific Equipment</b>												
				Repair of Real Time PCR machines	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900,000.00	900,000.00					
				Calibration of Real Time PCR machines	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00					
				Preventive maintenance Real Time PCR machines	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00					
				Preventive maintenance of Sample storage	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00					
				Preventive maintenance of Thermo-cycler	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00					
				Preventive maintenance ELISA Plate reader	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00					
				Preventive maintenance Biosafety Cabinets	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00					
				Repair of Biosafety Cabinet	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00					
				Repair of Laboratory sample storage	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00					
				Repair of Incubator	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00					
				Preventive maintenance of Incubator	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00					
5-02-13-040-01	<b>RM-Building</b>		AHWD-AI		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>9,000,000.00</b>						
				Repair and maintenance of AI Laboratory and Office (Doors/Windows/Ceilings/Counters and cabinets)	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000,000.00	3,000,000.00					
				Repair and maintenance of ADDRL (AI and other diseases) sample receiving area	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000,000.00	4,000,000.00					
				Rehabilitation / Renovation for compliance to Biosafety and Biosecurity standard / ADDRL garage area	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000,000.00	2,000,000.00					
5-02-13-050-99	<b>RM-Other Machinery</b>		AHWD-AI		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>500,000.00</b>						
				Repair of emergency generator	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00					
5-02-99-030-00	<b>Representation Expenses</b>		AHWD-AI		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>1,576,000.00</b>						
				Representation Expenses	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,576,000.00	1,576,000.00					
5-02-99-040-00	<b>Transportation and Delivery Expenses</b>		AHWD-AI		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>400,000.00</b>						
				Courier Service (one-year) and related expenses (tax)	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00	400,000.00					
5-02-99-020-00	<b>Printing and Publication</b>		AHWD-AI		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>1,000,000.00</b>						
				Printing of AHP Manual	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00					
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00					

**BAI - BUDGET 2023 APP - 2024 - 12 - 001**



Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliiman, Quezon City

ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)		Remarks	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
5-02-05-020-01	Communication expenses		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	250,000.00			
5-02-05-020-02	Telephone expenses		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00			
	Mobile expenses		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00				
5-02-13-060-01	Repair and Maintenance of Motor Vehicle		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	50,000.00			
	Battery replacement		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Brake work		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Engine tune-up		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Wheels aligned/balanced		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Oil/oil filter changed		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Wiper blades replacement		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00			
	Replace air filter		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00			
	Tire replacement		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00			
5-02-99-990-99	Other MOOE		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00			
	Travelling Contract of Service		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00				
<b>CAPITAL OUTLAY</b>															
<b>TOTAL MOOE - Other Production Support Services (AI Program)</b>												<b>163,800,000.00</b>			
5-06-04-040-99	Other Structure		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500,000.00		1,500,000.00		
	Customize Container Van		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500,000.00				
5-06-04-050-01	Other Machineries		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00		300,000.00		
	Water tank, including electric water pump and labor installation		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00				
5-06-04-050-14	Technical and Scientific Equipment		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,695,000.00		14,695,000.00		
	Real Time PCR machine		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,100,000.00		3,100,000.00		
	Ultra Pure Water system		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000,000.00		2,000,000.00		
	Biosafety cabinet, Class II A2, various size, with UPS/AVR		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000,000.00		7,000,000.00		
	Pipetors, multichannel, various channel		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	495,000.00		495,000.00		
	Pipetors, single channel		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00		500,000.00		
	Chemical safety cabinet, fire proof		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00		500,000.00		
	Vortex mixer		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	550,000.00		550,000.00		
	Mini centrifuge		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	550,000.00		550,000.00		
<b>TOTAL CO - Other Production Support Services (AI Program)</b>													<b>16,495,000.00</b>		
<b>TOTAL MOOE &amp; CO - Other Production Support Services (AI Program)</b>												<b>163,800,000.00</b>	<b>16,495,000.00</b>		
<b>Other Research and Development Activities</b>															
<b>Livestock Research and Development Division (LRDD)</b>															

BAI - BUDGET 2023 APP- 2024 - 12 - 001





**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	CO					
5-02-01-010-00	Travelling Expenses-Local trainings (convention/conference/workshop/etc)		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00			
5-02-03-010-01	Supplies and Materials Expenses														
	Laser Pointer		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,840.00	4,840.00			
	Keyboard PS/2 Natural Slim		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,420.00	2,420.00			
	External Drive (2TB)		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,470.00	8,470.00			
	Epson L3110 black ink		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,800.00	8,800.00			
	Epson L3110 yellow ink		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,600.00	6,600.00			
	Epson L3110 magenta ink		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,600.00	6,600.00			
	Epson L3210 black ink		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,280.00	5,280.00			
	Epson L3210 yellow ink		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,224.00	4,224.00			
	Epson L3210 magenta ink		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,224.00	4,224.00			
	Epson L3210 cyan ink		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,224.00	4,224.00			
	Cannon Pixma TS 2017 PG-745 S		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00			
	Cannon Pixma TS 2017 CL-746 S		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,600.00	6,600.00			
	Epson L360 T6641 yellow ink		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,840.00	4,840.00			
	Epson L360 T6641 magenta ink		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,840.00	4,840.00			
	Epson L360 T6641 cyan ink		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,840.00	4,840.00			
	Cash Advance for ICT spare parts and accessories		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,598.00	15,598.00			
5-02-03-010-02	Office Supplies Expenses														
	Bond paper A4 80gsm		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	23,000.00	6,435.00	6,435.00		
	Bond paper 8.5x13		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,730.00	4,730.00			
	Ballpens, black		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	220.00	220.00			
	Ballpens, blue		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	220.00	220.00			
	Staple wire No. 35 5000s		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	138.60	138.60			
	Record book 500 pages		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	484.00	484.00			
	Battery size, AAA (4pcs/pack)		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	235.40	235.40			
	Battery size, AA (4pcs/pack)		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	173.80	173.80			
	Cash Advance c/o RMS		RMS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,363.20	10,363.20			
5-02-03-090-00	Fuel, Oils and Lubricants Expense														
	Fuel, Diesel and Lubtriant		LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
5-02-03-990-00	Other Supplies Expense														
	Rubbing alcohol, 70% Isopropyl/ 500 ml		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	249,000.00	3,432.00	3,432.00		
	Tissue paper (24/pack)		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	686.40	686.40			
	Mask		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,580.00	8,580.00			
	Meat Processing Supplies Ingredients														
	Live Sheeps		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	136,380.00	136,380.00			



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		CO	Remarks
					Advertisement/ Posting of IB/KEI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	MOOE						
	Chicken skin/fat		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,496.00	1,496.00					
	Pork Backfat		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,980.00	1,980.00					
	Carrageenan		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,298.00	1,298.00					
	Skimmed Milk		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,232.00	1,232.00					
	Frankfurter Spice		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,056.00	1,056.00					
	Coriander		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,749.00	1,749.00					
	Buttermilk		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,045.00	1,045.00					
	Ginger powder		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	990.00	990.00					
	Fresh Garlic		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,256.00	3,256.00					
	White pepper		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	990.00	990.00					
	Oil of Anise		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00					
	Wood Chips		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,480.00	1,480.00					
	Dishwashing liquid, 500ml/p		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,033.00	7,033.00					
	Meat Processing Ingredients		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,100.00	1,100.00					
	Plates plastic		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,100.00	1,100.00					
	Disposable cups		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,800.00	2,800.00					
	Cash Advance for Sensory Evaluation Supplies		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,389.20	2,389.20					
	Chrome		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,100.00	1,100.00					
	Syran		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,464.00	2,464.00					
	Oil IC		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00					
	Hand Held pH Meter		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,023.00	1,023.00					
	Plastic Drum 168L		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,170.00	5,170.00					
	Cash Advance Farming Supplies		APDS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,170.00	5,170.00					
	Cash Advance c/o APDS		APDS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	54,114.40	54,114.40					
	<b>Utilities Expenses</b>															
5-02-04-010-00	<b>Water Expenses</b>															
	Water Expenses		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	56,000.00	56,000.00					
	<b>Telephone Expense</b>															
5-02-05-020-01	<b>Telephone Expense-Mobile</b>															
	Prepaid Cards (assorted networks)		LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,000.00	13,000.00					
	<b>Professional Services</b>															
5-02-11-990-00	<b>Other Professional Services</b>															
	Administrative Aide IV		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	420,000.00	420,000.00					
	Administrative Aide V		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	190,281.60	190,281.60					
	Cash Advance for Laboratory Analysis		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	201,700.80	201,700.80					
5-02-13-040-99	<b>Repair and Maintenance</b>															
	<b>RM-Building and Other Structures</b>															
	Cash Advance for Repair and Maintenance c/o APDS		LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00					
5-02-13-210-02	<b>RM-Semi Expendable Office Equipment</b>															
	Cash Advance c/o APDS		LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00					
	<b>Other Maintenance and Operating Expenses</b>															

BAL - BUDGET 2020 APP - 2024 - 12 - DD1



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**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Program/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing						
5-02-99-020-00	Printing and Publication Expense	Publication	LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
5-02-99-030-00	Representation Expense	Meetings	LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00			
5-02-99-990-00	Other Maintenance and Operating Expenses	Proximate Analysis Microbiological Analysis Leather & Wool Analysis Cash Advance c/o RMS	LRDD LRDD LRDD LRDD	SVP SVP SVP SVP	Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024	GAA GAA GAA GAA	360,000.00 90,000.00 150,000.00 110,000.00	90,000.00 150,000.00 110,000.00 10,000.00			
					<b>TOTAL MOOE Other Research and Development Activities (LRDD)</b>						<b>1,667,000.00</b>	<b>1,667,000.00</b>		
					<b>TOTAL Other Research and Development Activities (LRDD)</b>						<b>1,667,000.00</b>			
<b>Veterinary Laboratory Division</b>														
					<b>TOTAL MOOE Other Research and Development Activities (LRDD)</b>						<b>1,667,000.00</b>			
					<b>TOTAL Other Research and Development Activities (LRDD)</b>						<b>1,667,000.00</b>			
<b>Maintenance and Other Operating Expenses (MOOE)</b>														
5-02-01-010-00	Travelling Expenses	Travelling Expenses-local Transportation ticket & per diem	VLD VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	65,000.00	65,000.00			
5-02-02-010-00	Training Expenses	Convention-PV/MA PCO trainings / seminar	VLD VLD	SVP SVP/LOV	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	GAA GAA	200,000.00 150,000.00	150,000.00 50,000.00			
5-02-11-990-00	Other Professional Expenses	Administrative Aide V (2 pax) Other Professional Expenses	VLD VLD	N/A N/A	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	GAA GAA	624,000.00 403,404.00	403,404.00 220,596.00			
5-02-13-040-01	RM-Building and Other Structure	Repair of Poultry and Swine laboratory including re-tiles of hallways	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	958,000.00	958,000.00			
5-02-13-050-00	RM-Office Equipment	RM-Office Equipment	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00			
					<b>TOTAL MOOE Other Research and Development Activities (LRDD)</b>						<b>1,917,000.00</b>			
					<b>TOTAL Other Research and Development Activities (LRDD)</b>						<b>1,917,000.00</b>			
<b>Quality Control and Inspection</b>														
					<b>TOTAL MOOE Other Research and Development Activities (LRDD)</b>						<b>1,917,000.00</b>			
					<b>TOTAL Other Research and Development Activities (LRDD)</b>						<b>1,917,000.00</b>			
<b>Animal Feeds Veterinary Drugs and Biological Control Division</b>														

BAI - BUDGET 2023 APP - 2024 - 12 - 001



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**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE			CO			
5-02-01-010-00	Travelling Expenses		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00		200,000.00			
	fees and other transportation expenses														
5-02-01-010-00	Travelling Expenses - Foreign		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00		250,000.00			
	Attendance to International Training Seminar and Conferences (FAOIE, IFIF, etc.) (Air Fare, Accommodation/Meals, Transportation, Per Diem)														
5-02-03-010-01	Supplies and Materials Expenses														
	<b>ICT Office Supplies Expenses</b>														
	Canon 303 Original Toner Cartridge Black		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,360.00		25,360.00			
	Brother TN-2480		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,000.00		21,000.00			
	TK-5275 for Printer Original Black		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	48,096.00		48,096.00			
	TK-5275 for Printer Original Magenta		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	34,650.00		34,650.00			
	TK-5275 for Printer Original Cyan		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	34,650.00		34,650.00			
	TK-5275 for Printer Original Yellow		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	34,650.00		34,650.00			
	Keyboard quiet/soft touch/durable key		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,594.00		1,594.00			
5-02-03-010-02	Office Supplies Expenses														
	Aluminum Laptop Stand Adjustable Multi-Angle laptop cooler		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,680.00		6,680.00			
	Balipen 0.5mm; 20pcs/box; Blue		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,300.00		6,300.00			
	Bond Paper Size: Legal (Long) 8.5 x13" White Bondpaper Copier Paper 70gsm 500sheets per ream set of Streams/box		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00		70,000.00			
	Bond Paper Size: A4; 8.5x11" White Bondpaper Copier Paper 70gsm 500sheets per ream set of Streams/box		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	73,100.00		73,100.00			
	Sliding Clear Folder- Long Size red back clear front		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,750.00		1,750.00			
	Blinder Clips Black: 3/4" or 19.05m (12 pcs./per Box)		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,350.00		1,350.00			
	Data File Box; red color		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	26,000.00		26,000.00			
	Packaging Tape, 2 inches x 100 meters, Exact Length, Not Under-size, 45 microns Thick, Durable, High Quality Adhesive		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,270.00		3,270.00			
	File Tab Divider Legal size; 5 colors/pck		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,260.00		1,260.00			
	Sticky Notes, 3x5in colored; grids/pack		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,850.00		2,850.00			
	Sticky Notes Film Index Sign Here SH-152		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,440.00		1,440.00			
	Gel Pen My Gel 0.5 mm Blue; 12pcs/box		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00		3,000.00			
	Various Office Supplies (thru CA & Reimbursement)		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00		50,000.00			
5-02-03-990-00	Other Supplies and Material Expenses														
	AA Batteries, HD 4 pcs/pack		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,680.00		1,680.00			
	AAA Batteries, HD 2 pcs/pack		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00		1,200.00			
	Air Freshener sprayer- long lasting scent; 1000ml;		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,670.00		5,670.00			
	Colorsafe Bleach kills 99.9% for colored fabrics; 450ml.		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00		2,500.00			
	<b>Dishwashing Liquid Concentrate Kalamansil 790ml; Original Bottle/packaging</b>		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,300.00		6,300.00			
	Ecology Bathroom Tissue 3 ply - 12 rolls x 1 Pack		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	49,500.00		49,500.00			
	Fabric Conditioner; 1000ml, Original Bottle/packaging		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,500.00		10,500.00			

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**BUREAU OF ANIMAL INDUSTRY**  
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**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	MOOE	CO	Remarks
					Advertisement/ IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing							
	Garbage Plastic Bag, color: Black; set of 100pcs. XI		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	Green Tea Handsoap 750ml: Original Bottle/packaging		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,350.00	7,350.00		
	Multi-Insect Aerosol Spray, 500ml		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,200.00	14,200.00		
	Plastic Sando bag, 100pcs/pck; Large		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,100.00	5,100.00		
	Powder Detergent, 680G; Sunrise fresh		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	Ziplock bag with 1white strips: 100pcs/pck		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	Various Supplies (thru CA & Reimbursement)		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	<b>Semi-Expendable Machinery and Equipment Expenses</b>														
	<b>Semi-Expendable - Furniture and Fixtures</b>														
5-02-03-220-01	Modular Office Partition w/ tables, chairs & Mobile pedestal		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	447,000.00	447,000.00		
	<b>Other Professional Services</b>														
5-02-11-990-00	Agriculturist I		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	273,952.80	273,952.80		
	Administrative Aide VI/Clerk III		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	195,980.40	195,980.40		
	Administrative Aide VI/Data Encoder		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	195,980.40	195,980.40		
	Administrative Assistant I/Chauffeur I		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	221,205.60	221,205.60		
	Other Professional Services		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,880.80	3,880.80		
	<b>Repair and Maintenance</b>														
	<b>RM - Buildings and Other Structures</b>														
5-02-13-040-01	RM-Building and Structures (Minor Repair)		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	<b>RM-Office Equipment</b>														
5-02-13-050-02	Repair and maintenance of xerox machine, airconditioner, etc. This includes services and spareparts, etc.		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	<b>RM Motor Vehicles</b>														
5-02-13-060-01	Vehicle Spare Parts and Supplies Accessories (Provision and Repair) Other materials and supplies for repair, fuel, lubricants, etc		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	<b>Other Maintenance and Operating Expenses</b>														
5-02-99-020-00	Printing and Publication Expenses Printing of Tarpauline, Bookbinding, etc.		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	<b>Representation Expenses (Meetings/Contingency)</b>														
5-02-99-030-00	Representation Expenses (Meetings/Contingency)		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	<b>Other Maintenance and Operating Expenses</b>														
5-02-99-990-99	Other MOOE for AFVDBCD Activities TEV of Job Orders		AFVDBCD AFVDBCD	SVP SVP	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	GAA GAA	119,000.00 59,000.00 60,000.00	59,000.00 60,000.00		
	<b>TOTAL MOOE Quality Control and Inspection (AFVDBCD)</b>														
	<b>TOTAL Quality Control and Inspection (AFVDBCD)</b>														
												<b>2,644,000.00</b>			

BAl - BUDGET 2023 APP - 2024 - 12 - 601



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<b>Maintenance and Other Operating Expenses (MOOE)</b>															
	<b>Travelling Expense</b>														
50201010-00	Local Travel		FS Unit	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00			
	Local Travel														
50201020-00	Foreign Travel		FS Unit	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00			
	Foreign Travel														
50202010-02	<b>Training Expense</b>														
	Attendance to Trainings, Workshops and Seminars (Registration Fees, etc.)		FS Unit	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00			
	Capability training on Stingless bees, morphology, pest and diseases		ADDRL	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
	Capability Training of RADDL on Honeybee pests and diseases		ADDRL	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
	Conduct of Basic / Advance / Stingless Beekeeping Training		Apiculture	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00			
	GAHP & AMR Midyear / Yearend Assessment and Workshop		GAHP / AMR	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00			
	GAHP Inspector's Training		GAHP	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00			
	World AMR Awareness Week		AMR	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00			
	AMR Cluster Conferences		AMR	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00			
	ISO/IEC 17025 Trainings, Seminars and Accreditation		CPAS	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00			
	Feeds, Veterinary Drugs and Biologics Midyear / Yearend Assessment and Workshop		APVDBCD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00			
	Salmonella Program Seminar and Consultation		Salmonella	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
50203010-02	<b>Office Supplies Expense</b>														
	Bond Paper, A4, 80 gm, 5 reams/bx		FS Unit	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00			
50203040-00	<b>Animal and Zoological Supplies</b>														
	Bees Wax Foundation Sheet		Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,600.00	16,600.00			
	Sugar		Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00			
	Bee apistan		Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00			
	Bee pollen substitute		Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00			
	Queen bees (Apis mellifera)		Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00			
	Nucs hive (2 framer food and 2 framer brood with virgin queen )		Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00			
50203080-00	<b>Medical, Dental and Laboratory Supplies Expense</b>														
	<b>Laboratory Supplies for Salmonella</b>														
	Salmonella serotyping (antiser) reagents		ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00			
	Various culture media		ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
	VIDAS kits and reagents		ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00			
	ATCC organisms, various		ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00			
	<b>Laboratory Supplies for AMR Testing</b>														
	Antibiotic disks		ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,980.00	22,980.00			

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					Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	CO					
	ELISA Kit- Toxoplasma gondii antibody test kits		ADDRU - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00				
	ELISA Kit- Trichinella spiralis antibody test kits		ADDRU - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00				
	Microscope slide, ground edge, frosted end,50-70 slide/box		ADDRU - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,500.00	4,500.00				
	<b>Laboratory Supplies for Feed Analysis, Residue and Other Contaminants Analysis</b>														
	USP Reference Standard		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	81,000.00	81,000.00				
	Mycotoxin Standard		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	72,000.00	72,000.00				
	Aflatoxin QC Standard 100g		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	69,000.00	69,000.00				
	Heavy Metals Standard		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	85,000.00	85,000.00				
	QC Material for Proximate, Macro Minerals and Trace Mineral Analyses		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00				
	Various Gases		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00				
	ELISA Kits		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	29,000.00	29,000.00				
	Extraction Kits		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,700.00	2,700.00				
	Ketlabs, 1000 tabs/bot		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	43,314.00	43,314.00				
	Anhydrous Diethyl Ether, 99.5% AR, 4L/bot		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,500.00	16,500.00				
	Sodium Hydroxide Pellets, 99% AR, 1kg/bot		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00				
	Sulfuric Acid, 98% AR, 2.5L/bot		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,585.00	5,585.00				
	Methanol, LCMS Grade, 4L/bot		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,400.00	22,400.00				
	Acetonitrile, LCMS Grade, 4L/bot		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,800.00	25,800.00				
	Methanol, HPLC Grade, 4L/bot		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,200.00	7,200.00				
	Acetonitrile, HPLC Grade, 4L/bot		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00				
	Hexane Sulfonic Acid, 25g/bot		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00				
	Sodium Perchlorate		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00				
	Sodium Carbonate		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,000.00	13,000.00				
	Takadiastase Enzyme 25g/bot		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,800.00	2,800.00				
	Lanthanum Chloride 100g		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,600.00	6,600.00				
	Ammonium Metavanadate		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00				
	Picric Acid, 100g		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00				
	Minerals, Vitamins, Antibiotics and Aflatoxin		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00				
	Consumables and other supplies for Proximate Analysis		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00				
	Consumables and other supplies for Amino Acid Analysis		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00				
	Consumables and other supplies for Heavy Metal Analysis		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00				
	<b>Other Supplies and Material Expense</b>									<b>27,000.00</b>					
50203990-00	Food grade-glass bottle with metal cover (4 Oz.)		Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00				
	Shrink Wrap Plastic Cap for 4oz		Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800.00	800.00				
	Paper bag, medium		Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,250.00	2,250.00				
	Trash Bag, Green XL		Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,950.00	3,950.00				
50205020-01	<b>Telephone Expenses - Mobile</b>									<b>800,000.00</b>					
	Telephone Expenses - Mobile		CPAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00	800,000.00				
50211990-00	<b>Other Professional Services</b>									<b>7,878,000.00</b>					
	Administrative Assistant IV (Admin)		Personnel	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	276,955.00	276,955.00				
	Administrative Assistant I (Admin)		Budget	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	226,627.00	226,627.00				
	Project Development Officer II (Admin)		GAD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	439,646.00	439,646.00				

BH1-BUDGET 2023 APP - 2024 - 12-001





Republic of the Philippines  
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**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Dilliman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	MOOE	CO	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing							
	Science Research Technician II (Admin)		OAD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	298,858.00	298,858.00			
	Administrative Assistant IV (Admin)		BAC	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	276,955.00	276,955.00			
	Administrative Aide IV (Admin)		OD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	190,282.00	190,282.00			
	Project Development Officer II (Admin)		OD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	439,646.00	439,646.00			
	Agriculturist II		APVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	439,646.00	439,646.00			
	Agriculturist I		APVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	298,858.00	298,858.00			
	Agriculturist I		APVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	298,858.00	298,858.00			
	Science Research Specialist II		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	439,646.00	439,646.00			
	Science Research Specialist II		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	298,858.00	298,858.00			
	Science Research Technician II		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	330,307.00	330,307.00			
	Project Assistant III		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	363,341.00	363,341.00			
	Science Research Specialist I		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	258,840.00	258,840.00			
	Administrative Assistant III		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	483,610.00	483,610.00			
	Veterinarian II		ADDRL - Bacte	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	190,282.00	190,282.00			
	Administrative Aide IV		ADDRL - Bacte	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	190,282.00	190,282.00			
	Administrative Aide IV		ADDRL - Para	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	190,282.00	190,282.00			
	Science Research Analyst		ADDRL - Bacte	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	298,858.00	298,858.00			
	Administrative Assistant I		VLD-CFAS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	226,627.00	226,627.00			
	Laboratory Aide II		VLD-CFAS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	190,282.00	190,282.00			
	Administrative Assistant II		VLD-CFAS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	241,315.00	241,315.00			
	Administrative Assistant II		VLD-CFAS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	241,315.00	241,315.00			
	Other Professional Services (Honorarium, Admin Share)		VLD-CFAS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	498,460.00	498,460.00			
50212020-00	<b>Janitorial Services</b>		FS Unit	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	2,000,000.00	2,000,000.00			
50213050-02	<b>Repair and Maintenance - Office Equipment</b>		FS Unit	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	150,000.00	150,000.00			
50213050-14	<b>Repair and Maintenance - Technical and Scientific Equipment</b>		ADDRL - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	500,000.00	500,000.00			
	RM - Technical and Scientific Equipment of Parasitology Laboratory		ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	300,000.00	300,000.00			
	RM - Technical and Scientific Equipment of Bacteriology Laboratory		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	287,000.00	287,000.00			
50215020 00	<b>Fidelity Bond Premiums</b>		FS Unit	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	50,000.00	50,000.00			
50215030 00	<b>Insurance Expenses</b>		FS Unit	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	1,311,000.00	1,311,000.00			
50299020-00	<b>Printing and Publication Expenses</b>		FS Unit	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	100,000.00	100,000.00			
50299030-00	<b>Representation Expenses</b>		FS Unit	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		GAA	336,000.00	336,000.00			

BAI - BUDGET 2023 APP - 2024 - 12-001



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**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		CO	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE							
5-02-99-99-99	Other MOOE	Job Order - Travelling Expenses	FS Unit	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	151,000.00	151,000.00				
					<b>TOTAL MOOE Quality Control and Inspection (Food Safety)</b>								<b>18,491,000.00</b>			
					<b>TOTAL Quality Control and Inspection (Food Safety)</b>								<b>18,491,000.00</b>			
<b>Veterinary Laboratory Division</b>																
<b>Maintenance and Other Operating Expenses (MOOE)</b>																
5-02-02-010-00	Training Expenses	Philippine Association of Agriculturist	VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	340,000.00	100,000.00				
		Philippine Association of Medical Technologies	VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00				
		Philippine Pharmaceutical Association	VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00				
5-02-03-990-00	Other supplies expenses		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	108,000.00	20,000.00				
		LED tube light	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00				
		Tissue ( 2 ply - by 6's)	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00				
		Surgical facemask 3 ply, 20 box	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00				
		Alcohol, Ethyl 70% sol., 500ml	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00				
		Dishwashing Liquid	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00				
		Disinfectant (Spray)	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00				
		Detergent Powder	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00				
		Liquid Handwash	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00				
		Microfiber Cloth	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00				
		Sponge (course and reusable pad)	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500.00	500.00				
		Bleach (multi-purpose cleaner)	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00				
		Battery AA, 4pcs /pack	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600.00	1,600.00				
		Battery AAA, 4pcs /pack	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600.00	1,600.00				
		Extension wire with outlet	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00				
		Biodegradable Trash/Carbage Bag (Medium)	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00				
		Polo- Shirt	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00				
		Other supplies and materials of Admin	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,800.00	40,800.00				
5-02-05-010-00	Postage and Courier Expenses		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	316,000.00	316,000.00				
		Postage and Courier Expenses	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	316,000.00	316,000.00				
		<b>Other Professional Expenses</b>									<b>2,868,000.00</b>					
		Animal Caretaker / Farm worker (2 pax)	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	380,568.00	380,568.00				
		Admin. Aide 4 /Animal Caretaker	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	190,284.00	190,284.00				
		Admin. Aide 4	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	190,284.00	190,284.00				
		Science Aide II (6 pax)	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,141,704.00	1,141,704.00				
		Admin. Aide 4 (2 pax)	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	403,404.00	403,404.00				
		Other Professional Expenses	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	561,756.00	561,756.00				

BPI - BUDGET 2023 APP - 2024 - 12 - 001



**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
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Code (PAP)	Procurement	Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PHP)		Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			MODE	CO	
					TOTAL MOOE Quality Control and Inspection (VLD)								
<b>Quarantine Services</b>													
<b>National Veterinary Quarantine Services Division</b>													
<b>Maintenance and other Operating Expenses (MOOE)</b>													
5-02-01-010-00	<b>Traveling Expenses</b>	<b>Local Travel</b>	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,981,000.00	3,981,000.00		
		Activities:											
		1) For monitoring & inspection of Quarantine Site											
		2) Surveillance & ASF Monitoring (assist all VQS)											
		3) Attendance and Participation to Training, Seminars, Workshops and Meetings with External Offices (Public and Private Offices)											
		> Plane Fare, Covid Testing (RT/PCR) /Antigen) & Quarantine Accomodation											
		> Per diems; Toll Fees; Parking Fees & other traveling exp.											
5-02-01-020-00	<b>Foreign Travel</b>	<b>DA Inspection Mission (DAIM) and BAI Verification and Inspection (Plane Fare, Insurance, Covid Testing (RT/PCR) /Antigen) &amp; Quarantine Accomodation, DSA)</b>	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500,000.00	3,500,000.00		
5-02-02-010-00	<b>Training Expenses</b>	<b>Leadership and Supervisory Training (Live-in, 35pax) for 3 days and 2 nights</b>	NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	278,390.00	278,390.00		
		> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)											
		> Training Kit (Notebook, pen, pencil and shirt)											
		> Token of Appreciation											
		> Tarpaulin and Certificate											
		<b>NVQSD Mid-Year Performance Review and Planning Workshop (Live-in, 60pax) for 3 days and 2 nights</b>	NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	409,750.00	409,750.00		
		> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)											
		> Training Kit (Notebook, pen, pencil)											
		> Token of Appreciation											
		> Tarpaulin and Certificate											
		<b>NVQSD Year-End Performance Review and Planning Workshop (Live-in, 60pax) for 3 days and 2 nights</b>	NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	350,000.00	350,000.00		
		Snack)											
		> Training Kit (Notebook, pen, pencil)											
		> Token of Appreciation											
		> Tarpaulin and Certificate											

BAI - BUDGET 2023      APP - 2024 - 12 - 201



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)		Remarks	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Seminar on Republic Act 9184 Government Procurement Reform Act (Live-In, 40pax) for 3 days and 2 nights		NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	286,850.00	286,850.00		
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)													
	> Training Kit (Notebook, pen, pencil)													
	> Token of Appreciation													
	> Tarpaulin and Certificate													
	Review and Revision of NVQSD Manual of Operations (Live-In, 40 pax) for 3 days and 2 nights		NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	271,500.00	271,500.00		
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)													
	> Training Kit (Notebook, pen, pencil)													
	> Token of Appreciation													
	> Tarpaulin and Certificate													
	DAIM Inspectors Training - Visayas and Mindanao (Live-In, 30pax) for 3 days and 2 nights		NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	284,100.00	284,100.00		
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)													
	> Training Kit (Notebook, pen, pencil)													
	> Token of Appreciation													
	> Tarpaulin and Certificate													
	Quarantine Inspectors Training (Live-In, 30pax) for 3 days and 2 nights		NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	273,500.00	273,500.00		
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)													
	> Training Kit (Notebook, pen, pencil)													
	> Token of Appreciation													
	> Tarpaulin and Certificate													
	Risk Import Assessment Training (Live-In, 30pax) for 3 days and 2 nights		NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	286,000.00	286,000.00		
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)													
	> Training Kit (Notebook, pen, pencil)													
	> Token of Appreciation													
	> Tarpaulin and Certificate													
	Local Shipping Permit Issuance System Comprehensive and Assessment and Planning Workshop (Live-In, 40pax) for 3 days and 2 nights		NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	290,000.00	290,000.00		
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)													
	> Training Kit (Notebook, pen, pencil)													
	> Token of Appreciation													
	> Tarpaulin and Certificate													
	SPS Import Clearance Comprehensive Assessment & Planning Workshop (Live-In, 25pax) for 3 days and 2 nights		NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	179,000.00	179,000.00		
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)													
	> Training Kit (Notebook, pen, pencil)													
	> Token of Appreciation													

BAI - Budget 2023

APP - 2024 - 12 - 001



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		Remarks	
					Advertisement/ Posting of IB/RI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	CO						
	> Tarpaulin and Certificate															
	Workshop on Policy Updates & Relevant Issues on Import Terms and Condition (ITC) Concerns (Live-In, 15px) for 3 days and 2 nights			SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	108,910.00	108,910.00				
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)															
	> Training Kit (Notebook, pen, pencil)															
	> Token of Appreciation															
	> Tarpaulin and Certificate															
	Stress and Pressure Management Seminar (CAD) - Visayas and Mindanao Cluster (Live-In, 35px)			SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,000.00	241,000.00				
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)															
	> Training Kit (Notebook, pen, pencil)															
	> Token of Appreciation															
	> Tarpaulin and Certificate															
	Professional Conventions and Seminars (PVMA, PAA, PSA5)			SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,000.00	241,000.00				
	Supplies and Materials Expenses															
5-02-03-010-01	ICT Office Supplies															
	INK BOTTLE, EPSON L5290 and L3210 (003), Black			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00				
	INK BOTTLE, EPSON L5290 and L3210 (003), Magenta			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00				
	INK BOTTLE, EPSON L5290 and L3210(003), Yellow			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00				
	INK BOTTLE, EPSON L5290 and L3210 (003), Cyan			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00				
	INK BOTTLE, Epson 005, Black			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00				
	INK BOTTLE, Epson 001 Black			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00				
	INK BOTTLE, Epson 001 Cyan			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00				
	INK BOTTLE, Epson 001 Magenta			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00				
	INK BOTTLE, Epson 001 Yellow			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00				
	INK BOTTLE, EPSON INK 6641 Black Original			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00				
	INK BOTTLE, EPSON INK 6642 Cyan Original			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00				
	INK BOTTLE, EPSON INK 6643 Magenta Original			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00				
	INK BOTTLE, EPSON INK 6644 Yellow Original			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00				
	INK CARTRIDGE, Black (Pixma Canon 790)			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,300.00	1,300.00				
	INK CARTRIDGE, Cyan (Pixma Canon 790)			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,300.00	1,300.00				
	INK CARTRIDGE, Magenta (Pixma Canon 790)			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,300.00	1,300.00				
	INK CARTRIDGE, Yellow (Pixma Canon 790)			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,300.00	1,300.00				
	INK CARTRIDGE, HP P6V26AA (HP680), Tri-color			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,500.00	16,500.00				
	INK CARTRIDGE, HP P6V27AA (HP680), Black			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,500.00	16,500.00				
	INK CARTRIDGE, HP 682 BLACK			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,250.00	8,250.00				
	INK CARTRIDGE, HP 682 COLORED			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,250.00	8,250.00				
	INK CARTRIDGE, HP Ink 685			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,400.00	4,400.00				
	INK CARTRIDGE, HP Ink 685 (Cyan bottle ink)			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,400.00	4,400.00				
	INK CARTRIDGE, HP Ink 685 (magenta bottle ink)			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,400.00	4,400.00				
	INK CARTRIDGE, HP Ink 685 (yellow bottle ink)			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,400.00	4,400.00				
	INK CARTRIDGE, black (HP 678)			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,500.00	5,500.00				
	INK CARTRIDGE,colored (HP 678)			SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,500.00	5,500.00				

BAL - Budget 2023 APP - 2024 - 12 - 001



ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)		Remarks
					Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO		
	Kyocera Toner TK-5275K for Ecocys P6230		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	96,000.00	96,000.00		
	Kyocera Toner TK-5275 C for Ecocys P6230		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	84,000.00	84,000.00		
	Kyocera Toner TK-5275 M for Ecocys P6230		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	84,000.00	84,000.00		
	Kyocera Toner TK-5275 Y for Ecocys P6230		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	84,000.00	84,000.00		
	CARTRIDGE, Epson LQ-310		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	MOUSE, OPTICAL, USB connection type		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,492.80	4,492.80		
	KEYBOARD, USB connection type		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	FLASH DRIVE, 32gb		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	EXTERNAL HARD DRIVE, 1TB		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	69,810.00	69,810.00		
	HEADSET, Headphones and Mic, USB connection type		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	WEBCAM, USB connection type		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,200.00	3,200.00		
	WIPI DONGLE, USB connection type		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800.00	800.00		
	Cash Advance (CO and VQS)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	153,297.20	153,297.20		
5-02-03-010-02	Office Supplies Expenses										614,000.00			
	CLEARBOOK, 20 transparent pockets, A4		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	CLEARBOOK, 20 transparent pockets, Legal		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	ERASER, plastic/ rubber		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800.00	800.00		
	SIGN PEN, Blue, Gel		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	BALL POINT PEN, Black, 50pcs/box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	BALL POINT PEN, Blue, 50pcs/box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	GELIE, all-purpose, 200 grams		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	STAPLE WIRE, # 35 5000 pcs/box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,000.00	13,000.00		
	TAPE, masking, 48 mm		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	TAPE, transparent, 24mm		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	TAPE, transparent, 48 mm		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		
	RULER, plastic, 450 mm		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	CALCULATOR, Compact		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	BLADE, for general purpose cutter/utility knife, 10 pieces per tube		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	CLIP, backfold, 19mm, 12s/box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	CLIP, backfold, 25mm, 12s/box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,750.00	6,750.00		
	CLIP, backfold, 32mm, 12s/box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,250.00	8,250.00		
	CLIP, backfold, 50mm, 12s/box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	CORRECTION TAPE, 8 meters		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	CUTTER/UTILITY KNIFE, for general purpose		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,200.00	7,200.00		
	DATA FILE BOX		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		
	DATA FOLDER		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,555.00	9,555.00		
	DATING AND STAMPING MACHINE		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,640.00	7,640.00		
	ENVELOPE, Documentary, A4, 500 pieces per box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,800.00	9,800.00		
	ENVELOPE, Expanding Kraft, 100 pieces per box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,907.20	5,907.20		
	ENVELOPE, Mailing, 500 pieces per box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	ENVELOPE, Mailing with window, 500 pieces per box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,650.40	8,650.40		
	FASTENER, metal, non-sharp edges, 50 sets per box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	FOLDER, Nancy with slide, A4, 50 pieces per bundle		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,464.00	9,464.00		

DAI - Budget 2023 APP - 2024 - 12- 001





Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Dilliman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Total	Estimated Budget (Pnp)	MOOE	CO	Remarks	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			(Brief Description of Program/Project)	
	VACUINAIR BLOOD COLLECTING TUBE, violet cap 100 pcs/tray 5 ml (1 yr. expiry)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	52,250.00	52,250.00	
	VACUUM BLOOD COLLECTION NEEDLE HOLDER, 100 pcs 5ml/10ml		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00	
	Rabbit Hemorrhagic Disease Virus (RHDV)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA			
	Ruminant/Small Ruminant Test kits ( Mycobacterium Paratuberculosis Elisa Test Kit/Blue Tonhue Elisa Test Kits/Q-Fever Elisa Test Kit/CAE Elisa Test Kit)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA			
	Test kits for Horses		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA			
	Test kits for Swine		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA			
	Allocation for Cash Advance of NVQSD-CO and VQS		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	263,460.00	263,460.00	
	Rabbit Hemorrhagic Disease Virus (RHDV)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00	
	Ruminant/Small Ruminant Test kits ( Mycobacterium Paratuberculosis Elisa Test Kit/Blue Tonhue Elisa Test Kits/Q-Fever Elisa Test Kit/CAE Elisa Test Kit)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA			
	Test kits for Horses											
	Test kits for Swine											
5-02-03-090-00	Fuel, Oil & Lubricants Expenses (Admin Share) (including C/A provision)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000,000.00	4,000,000.00	
5-02-03-100-00	Agricultural and Marine Supplies Expenses									146,000.00		
	Disinfectant for VQS Substations (Checkpoints, Seaports, Airports), 9 bottles/box		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00	
	Allocation for Cash Advance of NVQSD-CO and VQS		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	26,000.00	26,000.00	
5-02-03-210-02	Semi Expendable - Office Equipment									30,000.00		
	Allocation for Cash Advance of NVQSD-CO and VQS		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00	
5-02-03-210-03	Semi Expendable - ICT Equipment									200,000.00		
	PRINTER, 3-way (print, scan and photocopy), continuous ink		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	130,000.00	130,000.00	
	UNINTERRUPTIBLE POWER SUPPLY (UPS), with AVR, 650VA, 4-sockets		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,000.00	14,000.00	
	Allocation for Cash Advance of NVQSD-CO and VQS		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	56,000.00	56,000.00	
5-02-03-220-01	Semi Expendable - Furniture and Fixtures									511,000.00		
	BENCH, Plastic, 4-Seater		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00	
	BENCH, Stainless Steel, 4-Seater		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00	
	EXECUTIVE SWIVEL CHAIR, Leather/Faux Leather, High Back		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	45,000.00	45,000.00	
	FILING CABINET WITH GLASS DOOR, Steel (Heavy Duty), 4 Layers		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00	
	LATERAL CABINET WITH LOCK, Steel (Heavy Duty), 4 Drawers		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00	
	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00	
	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,100.00	8,100.00	
	MOBILE PEDESTAL, Steel (Heavy Duty), 3-layers		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00	
	MONOBLOC CHAIR, white		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	27,600.00	27,600.00	

B41 - BMDGFT 2023 APP - 2024 - 12 - 001







Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Estimated Budget (PHP)			Remarks
					Advertisement/ IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
	RAIN COAT, Long-sleeve, plastic, L/XL		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	41,250.00	41,250.00				
	REFLECTORIZED VEST, Green, L/XL		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,250.00	3,250.00				
	SANDO BAG, Large, 100pc/pack		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,200.00	2,200.00				
	SPONGE WITH SCOURING PAD, 5 pieces per pack		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00				
	STORAGE BOX, Plastic, 150liters.		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00				
	TISSUE, INTERFOLDED PAPER TOWEL, 3pcs/pack		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00				
	TOILET BRUSH, Plastic		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00				
	TOILET DEODORANT CAKE, 3pcs per pack (assorted scent)		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,800.00	16,800.00				
	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	72,000.00	72,000.00				
	TRASHBAG, black, XL, heavy duty, 10 pieces/pack		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00				
	TWINE, plastic		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,400.00	6,400.00				
	UMBRELLA, Heavy Duty, 30 Inches		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,200.00	10,200.00				
	WASTERBASKET, rigid plastic		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00				
	Allocation for Cash Advance of NVQSD-CO and VQS		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	101,667.00	101,667.00				
	<b>Utility Expenses</b>														
5-02-04-010-00	<b>Water Expenses (Admin Share)</b>		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,252,000.00	5,252,000.00				
	Allocation for Cash Advance (Mandatory) of VQS		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,499,000.00	6,499,000.00				
	<b>Electricity Expenses (Admin Share)</b>		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,499,000.00	6,499,000.00				
	Allocation for Cash Advance (Mandatory) of VQS		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00				
	<b>Communication Expenses</b>														
5-02-05-010-00	<b>Postage and Courier Expenses (Admin Share)</b>		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00				
	Allocation for Cash Advance (Mandatory) of VQS		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00				
	<b>Telephone Expenses - Mobile (Admin Share)</b>		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00				
	Allocation for Communication of NVQSD Division Chief, Section Head, Station Chief, Regional Veterinary Quarantine Officers		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00				
	<b>Telephone Expenses - Landline (Admin Share)</b>		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00				
	Allocation for Cash Advance (Mandatory) of VQS		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00				
	<b>Internet Subscription Expenses (Admin Share)</b>		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00				
	Allocation for Cash Advance (Mandatory) of VQS		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00				
	<b>Other Professional Services</b>														
5-02-11-990-00	<b>Other Professional Services</b>		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	31,251,000.00	31,251,000.00				
	NVQSD Contract of Service Personnel (CO and VQS) for 12 months		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	901,836.00	901,836.00				
	Administrative Aide II		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	675,500.00	675,500.00				
	Administrative Aide IV		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	141,449.00	141,449.00				
	Administrative Aide I		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	318,630.00	318,630.00				
	Administrative Aide III		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,087,195.00	2,087,195.00				
	Administrative Aide VI		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	201,132.00	201,132.00				
	Administrative Assistant I		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,070,835.00	1,070,835.00				
	Administrative Assistant II		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,070,835.00	1,070,835.00				

BAl-04 Annual Procurement Plan  
304 No.: 00  
Effectivity Date: October 16, 2017

BAl - BUDGET 2023 APP - 2024 - 12 - 001



Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)		CO	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE					
5-02-12-020-00	Architect II		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	429,204.00	429,204.00				
	Executive Assistant III		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	653,761.00	653,761.00				
	Livestock Inspector I		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,748,835.00	15,748,835.00				
	Livestock Inspector I		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,140,008.00	5,140,008.00				
	Science Research Specialist II		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	390,186.00	390,186.00				
	Science Research Technician II		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	265,236.00	265,236.00				
	Utility Foreman		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	189,745.00	189,745.00				
	Veterinarian I		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	967,395.00	967,395.00				
	Other Professional Services (Admin. Share)		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,070,053.00	2,070,053.00				
		<b>Janitorial Services</b>		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>1,971,000.00</b>	<b>1,971,000.00</b>			
	Janitorial Services (Admin Share)		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,971,000.00	1,971,000.00				
5-02-12-030-00	<b>Security Services</b>		NVQSD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>3,198,000.00</b>	<b>3,198,000.00</b>				
	Security Services (Admin Share)		NVQSD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,198,000.00	3,198,000.00				
5-02-12-990-00	<b>Other General Services</b>		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>129,000.00</b>	<b>129,000.00</b>				
	Other General Services (Admin Share)		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	129,000.00	129,000.00				
	<b>Repair and Maintenance</b>		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>750,000.00</b>	<b>690,000.00</b>				
	Repair of Veterinary Quarantine Station Offices		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	690,000.00	690,000.00				
	National Veterinary Quarantine Services Division - Central Office		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
	Veterinary Quarantine Station - Region 1		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
	Veterinary Quarantine Station - Region 2		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
	Veterinary Quarantine Station - Region 3		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
	Veterinary Quarantine Station - Region 5		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
	Veterinary Quarantine Station - Region 7		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
5-02-13-040-01	<b>RM - Buildings</b>		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>750,000.00</b>	<b>690,000.00</b>				
	Repair of Veterinary Quarantine Station Offices		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	690,000.00	690,000.00				
	National Veterinary Quarantine Services Division - Central Office		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
	Veterinary Quarantine Station - Region 1		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
	Veterinary Quarantine Station - Region 2		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
	Veterinary Quarantine Station - Region 3		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
	Veterinary Quarantine Station - Region 5		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
	Veterinary Quarantine Station - Region 7		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
	Veterinary Quarantine Station - Region 8		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
	Veterinary Quarantine Station - Region 12		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
5-02-13-050-02	<b>RM - Office Equipment</b>		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>70,000.00</b>	<b>70,000.00</b>				
	Allocation for Cash Advance (Mandatory) of VQS		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00				
	National Veterinary Quarantine Services Division - Central Office		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
	Veterinary Quarantine Station - South Harbor		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
	<b>RM - ICT Equipment</b>		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>70,000.00</b>	<b>70,000.00</b>				
	Allocation for Cash Advance (Mandatory) of VQS		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00				
	National Veterinary Quarantine Services Division - Central Office		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
	Veterinary Quarantine Station - South Harbor		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						
	<b>RM - Motor Vehicles</b>		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>245,000.00</b>	<b>245,000.00</b>				
	Periodic Repair of RP Vehicles of Veterinary Quarantine Stations		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	245,000.00	245,000.00				

B#1 - BUDGET 2023 APP - 2024 - 12 - 001



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Code (PAP)	Procurement	Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Veterinary Quarantine Station - Region 3													
	Veterinary Quarantine Station - Region 5													
	Veterinary Quarantine Station - Region 6													
	Veterinary Quarantine Station - Region 7													
	Veterinary Quarantine Station - Region 8													
	Veterinary Quarantine Station - Region 11													
	Veterinary Quarantine Station - Region 12													
	Veterinary Quarantine Station - Region 13													
	Veterinary Quarantine Station - North Harbor													
5-02-13-210-02	<b>RM- Semi-expandable Office Equipment</b>													
	Allocation for Cash Advance (Mandatory) of VQS		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00		70,000.00		
	<b>Taxes, Insurance, Premiums and Other Fees</b>													
5-02-15-020-00	<b>Fidelity Bond Premiums</b>													
	Fidelity Bond Premiums		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00		150,000.00		
5-02-15-030-00	<b>Insurance Expenses</b>													
	Insurance Expenses		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,300,000.00		1,300,000.00		
5-02-99-020-00	<b>Other Maintenance and Operating Expenses</b>													
	Printing and National Circulation of New/Updated Laws relative to Veterinary Quarantine and Movement		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00		100,000.00		
	Printing of Notice of Quarantine and Notice of Violation with Security Features		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00		75,000.00		
	Printing of Personalized Paper Pads for Use of NVQSD Personnel		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00		30,000.00		
	Printing of Calling Card for Veterinary Quarantine Personnel, Glossy Matte Paper, 100pcs/case		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	19,250.00		19,250.00		
	Printing of NVQSD IEC (Tarpaulin, Leaflet, Brochure)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00		30,000.00		
	Allocation for Cash Advance of NVQSD-CO and VQS		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,750.00		20,750.00		
5-02-99-030-00	<b>Representation Expenses</b>													
	Regular Semestral Coordination Meeting with Stakeholders (Lunch)		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00				
	Veterinary Quarantine Station - NAI		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00		7,500.00		
	Veterinary Quarantine Station - South Harbor/MICP		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00		7,500.00		
	Veterinary Quarantine Station - Region 1		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00		7,500.00		
	Veterinary Quarantine Station - Region 2		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00		7,500.00		
	Veterinary Quarantine Station - Region 3		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00		7,500.00		
	Veterinary Quarantine Station - Region 4A		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00		7,500.00		
	Veterinary Quarantine Station - Region 4B		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00		7,500.00		
	Veterinary Quarantine Station - Region 5		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00		7,500.00		
	Veterinary Quarantine Station - Region 6		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00		7,500.00		
	Veterinary Quarantine Station - Region 7		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00		7,500.00		
	Veterinary Quarantine Station - Region 10		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00		7,500.00		

BPI - BUDGET 2023 APP - 2024 - 12 - 001



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	<b>Departments (Lunch)</b>													
	Veterinary Quarantine Station - Region 1		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 2		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 3		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 4A		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Veterinary Quarantine Station - Region 4B		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Veterinary Quarantine Station - Region 5		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 7		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Other Meetings													
	Veterinary Quarantine Station - South Harbor/MICP: Regular Semestral Coordination Meeting with Shipping Lines		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - NALA: Regular Semestral Coordination Meeting with NCR Veterinarians (NCR-wide)		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 10: Regular Annual Coordination Meeting with Poultry/Swine Stakeholders		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	NVQSD - Central Office - Meeting and Consultation with Various Stakeholders, Private and Government Organizations		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	47,500.00	47,500.00		
	<b>Transportation and Delivery Expenses</b>													
5-02-99-040-00	Quarantine Stations		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	<b>Other Subscription Expenses</b>													
50299070-03	Videoconferencing Subscription		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	10,000.00		
	Drive Storage Expansion (2TB)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Allocation for Cash Advance of NVQSD - Central Office		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	<b>Rents - Building and Structures</b>													
5-02-99-050-01	Office Rentals of Veterinary Quarantine Stations		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900,000.00	900,000.00		
	Veterinary Quarantine Station 1: Office Building in La Union													
	Veterinary Quarantine Station 4A: Office Building in Batangas Port													
	Veterinary Quarantine Station 4B: PPA Port of Brookepoint													
	Veterinary Quarantine Station 4B: PPA Port of Puerto Princesa													
	Veterinary Quarantine Station 6: Iloilo													
	Veterinary Quarantine Station 7: PPA Port of Dumaguete													
	Veterinary Quarantine Station 9: PPA Port of Pagadian													
	Veterinary Quarantine Station 10: Cagayan De Oro													
	Veterinary Quarantine Station 12: General Santos													
	Veterinary Quarantine Station 13: Surigao													
	<b>Rents - Land</b>													
5-02-99-050-02	Allocation for Cash Advance of NVQSD - Central Office		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	<b>Other MOOE</b>													
5-02-99-990-00	TEV for Contract of Service Personnel		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	750,000.00	200,000.00		
	Hauling and Disposal of Confiscated Meat Commodities (1 ton)		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Allocation for Cash Advance of NVQSD - Central Office		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	350,000.00	350,000.00		

BAL - BUDGET 2023 APP - 2024 - 12 - 001



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
<b>CAPITAL OUTLAY</b>													
5-06-04-040-01	<b>Buildings</b>	Construction of Veterinary Quarantine Offices	NVQSD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000,000.00		4,000,000.00	
5-06-040-40-99	<b>Other Structure</b>	(Jety Port), 12 (Kidapawan)	NVQSD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200,000.00		1,200,000.00	
					<b>TOTAL CO National Veterinary Quarantine Services Division</b>							<b>5,200,000.00</b>	
					<b>TOTAL MOOE &amp; CO National Veterinary Quarantine Services Division</b>						<b>74,091,000.00</b>	<b>5,200,000.00</b>	
<b>National Veterinary Quarantine Services (Admin Share)</b>													
<b>Maintenance and Other Operating Expenses</b>													
5-01-01-010-01	<b>Travelling Expenses - Local</b>	Travelling Expenses for Admin and Quarantine Activities	ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00		1,000,000.00	
5-02-02-010-02	<b>Training Expenses</b>	Attendance to PAGABA/AGIA/AGAP/NVQSD Seminars Updating of RA 9184 to RDCs Other Trainings, Seminars and Workshops	ADMIN ADMIN ADMIN	SVP/LOV SVP/LOV SVP/LOV	Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024	GAA GAA GAA	400,000.00 150,000.00 150,000.00		150,000.00 100,000.00 150,000.00	
5-02-03-010-01	<b>ICT Office Supplies</b>	Various Inks and Toners	ADMIN	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00		50,000.00	
5-02-03-010-02	<b>Office Supplies</b>	Common-use supplies available in PS-DBM Common-use supplies not available in PS-DBM including toners	ADMIN ADMIN	SVP/Shopping SVP/Shopping	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	Jan - Dec 2024 Jan - Dec 2024	GAA GAA	300,000.00 100,000.00		100,000.00 200,000.00	
5-02-03-090-01	<b>Fuel, Oil and Lubricants Expenses</b>	Fuel, Oil and Lubricants	ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,200,000.00		2,200,000.00	
<b>Semi-Expendable Machineries and Equipment Expenses</b>													
5-02-03-210-03	<b>Equipment</b>	Printer	ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00		20,000.00	
5-02-03-990-00	<b>Other Supplies and Materials Expenses</b>	Various supplies/other supplies	ADMIN	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,700,000.00		5,700,000.00	
<b>Utility Expenses</b>													
5-02-04-010-00	<b>Water Expenses</b>	Water Billing	ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,900,000.00		1,500,000.00	

**BAI - BUDGET 2023 APP - 2024 - 12 - 001**



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**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Pnp)		CO	Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing			MOOE			
5-02-04-020-00	Electricity Expenses	Purified Drinking Water	ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00	400,000.00			
5-02-04-020-00	Electricity Expenses		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800,000.00	1,800,000.00			
5-02-05-010-00	Communication Expenses	Postage and Courier Services	ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
5-02-05-010-00	Communication Expenses		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
5-02-05-020-01	Telephone Expenses	Telephone Expenses - Mobile	ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00			
5-02-05-030-01	Internet Subscription Expenses	Internet Subscription Expenses	ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,780,000.00	1,780,000.00			
5-02-11-990-00	Professional Expenses	Other Professional Services	ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400,000.00	2,400,000.00			
5-02-11-990-00	Professional Expenses	Administrative Assistant I (Chauffeur I)	ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,315.20	241,315.20			
5-02-11-990-00	Professional Expenses	Administrative Assistant II (Chauffeur I)	ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,315.20	241,315.20			
5-02-11-990-00	Professional Expenses	Administrative Assistant II (SPU)	ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,315.20	241,315.20			
5-02-11-990-00	Professional Expenses	Administrative Assistant II (GAD)	ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,315.20	241,315.20			
5-02-11-990-00	Professional Expenses	Administrative Assistant II (BAC)	ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,315.20	241,315.20			
5-02-11-990-00	Professional Expenses	Other Professional Services (NVQSD/Admin)	ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,193,424.00	1,193,424.00			
5-02-13-040-01	Repair & Maintenance- Buildings	Repair of RD Building and NVQSD Building including repainting	ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500,000.00	1,500,000.00			
5-02-13-040-99	Repair & Maintenance- Other Structure	Repair of Other Structure	ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00			
5-02-13-060-01	Repair & Maintenance-Motor Vehicle	Repair of Motor Vehicles	ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00			
5-02-13-060-01	Repair & Maintenance-Motor Vehicle	Spareparts	ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00			
5-02-13-210-03	Repair & Maintenance- Semi Expendable Informations and Communication Technology Equipment	Computer, Laptops	ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
5-02-99-030-00	Representation Expenses	Meals for Meetings	ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00	400,000.00			
5-02-99-990-99	Other MOOE	Other MOOE for LTO Registration and travelling expenses of IO/COS	ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00	800,000.00			
		<b>TOTAL MOOE National Veterinary Quarantine Services (Admin)</b>									<b>21,320,000.00</b>			

**PHI - BUDGET 2023 APP - 2024 - 12 - 001**



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)		CO	Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			MOOE			
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>														
5-02-01-010-00	Traveling Expenses - Local		NASPPCP/ NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,900,000.00		2,900,000.00		
	Local Travel, TEV, Fare, Toll Fee, Etc.													
5-02-02-010-00	Training expenses		NASPPCP	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,537,000.00				
	Strategic Planning and Workshop													
	Year End Meeting													
	Applied Veterinary Epidemiology Training (AVET) and African Swine Fever Preparedness and Response Workshop; 4 events													
	African Swine Fever Tabletop Simulation Exercise (APTTX); 2 events													
	African Swine Fever Threat to Endangered Philippine Wild Pigs: Capacity Building and Awareness Campaign (ASF in wild pigs training); 3 events													
	Local ASF Disease Diagnosis and Emergency Response (LADDER) Training; 2 Events in Province													
	Mid Year Strategic Planning ASF Communications Network together with Rafs, Region Coordinators, PIO													
	Year End Strategic Planning for ASF Communications Team together with Rafs, Region Coordinators, PIO													
	Capability Building on Video Production and Script Writing													
	Addressing challenges of Communicators in the Current Age: A workshop in Public Speaking, Public Relations, and Social Media													
	Social Media Management and SEO Training													
	Advance Google Workspace and Microsoft Applications													
	Info Caravan/Mall Tour in 3 events													
	Honorarium for Speakers													
	Various Training and Registration Fees													
	Various GAD Training and Training Materials													
5-02-03-010-01	ICT Office Supplies Expenses		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00				
	Rechargeable Wireless Presentation Pointer (5 pcs)													
	Headphones with Microphone (10 pcs)													
	Webcam (5 pcs)													
	Wireless Portable Wifi (5 pcs)													
	Wireless Modem (2 pcs)													
	External Hard Drive 2tb													
	Customized Flash Drive 16gb with Box (400 pcs)													
5-02-03-010-02	Office Supplies Expenses		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	595,000.00				
	NASPPCP Office Supplies													
	Bond Paper 70gsm, size: A4 (90 reams)													

BAl-1 - BUDGET 2023 APP - 2024 - 12 - 001





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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks
					Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Bond Paper 70gsm, size: 8.5"x13" (40 reams)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,200.00	15,200.00		
	Bond Paper 80gsm, size: A3 (20 reams)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	White Vellum Board 200gsm, size: A4 (30 packs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,600.00	6,600.00		
	White Vellum Board 200gsm, size: A3 (30 packs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,100.00	8,100.00		
	G2S Paper 220gsm, size: 25"x38" (30 box)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,900.00	9,900.00		
	Poster Paper 230gsm, size: A0 (15 rolls)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	37,500.00	37,500.00		
	Certificate Paper, size: A4 (30 box)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,900.00	12,900.00		
	White Light Weight Coated Paper 60gsm, size: A4 (15 reams)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	20x48mm Film Please Sign 20S X 5S/PAD (45 pads)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,750.00	6,750.00		
	Sticker Paper, size: A4 (15 packs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,750.00	3,750.00		
	Sticker Paper, size: 8.5"x13" (15 packs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,500.00	4,500.00		
	Photopaper Waterproof Glossy 230 gsm, size: A4 (10 packs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	White Plain Card Stock 200gsm, size: A4 (10 packs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Cold Laminating Film Photo Top Glossy 80microns, size: A4 (5 packs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	White Folder, size: A4 (50 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400.00	400.00		
	White Folder, size: B5 x13" (50 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500.00	500.00		
	Black Clip Board, size: A4 (10 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Black Clip Board, size: B5 x13" (10 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	Brown Envelope, size: Long (50 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400.00	400.00		
	Brown Envelope, size: Short (50 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500.00	500.00		
	Assorted Color Plastic Envelope with Handle, size: Short (20 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Assorted Color Plastic Envelope with Handle, size: Long (20 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00		
	Certificate Holder, size: A4 (150 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Certificate Frame, size: A4 (80 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	Assorted Highlighter Pen (50 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	Assorted Livesock Marker Crayon (20 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600.00	1,600.00		
	Sign Pen, point size: 0.5 (200 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	Balpen Fine Point, color: Assorted (200 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Permanent Marker, color: Black (50 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,250.00	2,250.00		
	Permanent Marker, color: Blue (50 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Whiteboard Marker, color: Black (50 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Whiteboard Marker, color: Blue (50 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Whiteboard Marker, color: Red (50 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Whiteboard Eraser (10 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	600.00	600.00		
	Pencil Eraser (10 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Correction Tape, size: Small (20 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600.00	1,600.00		
	Scotch Tape, size: 1" (20 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Double Sided Tape, size: 1" (20 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00		
	Masking Tape, size: 1" (20 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00		
	Duct Tape, size: 2" (20 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Multicolor Sticky Notes Pad 75 Gsm 100'S X 3, size: 1" x 3" (100 pads)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Multicolor Sticky Notes Pad 75 Gsm 100'S X 3, size: 3" x 3" (40 pads)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	White Bubble Wrap, size: 40"x100" (4 rolls)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600.00	1,600.00		

BAI - BUDGET 2023

APP - 2024 - 12 - 001





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	
							Total	MOOE	
	Pocket Central ASPV Positive control reagent (4 vials/ser)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	480,000.00	480,000.00	
	PCV2 Antibody ELISA		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	285,000.00	285,000.00	
	PRRS Antibody ELISA, 5 plates/kit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	945,000.00	945,000.00	
	PIVgI Antibody Test Kit, 6 plates /kit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	420,000.00	420,000.00	
	QIamp Viral RNA Extraction kit, 250 preps		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	16,650,000.00	16,650,000.00	
	Quandect Probe PCR kit, 200 rxns		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	160,000.00	160,000.00	
	RNase P Instrument Verification kit for ABI Fast PCR machines		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	171,174.00	171,174.00	
	RNase P Instrument Verification kit for ABI Standard PCR machines		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	179,258.00	179,258.00	
	7500-F Real-Time PCR Systems,Spectral Calibration Kit I		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	282,998.00	282,998.00	
	7500-F Real Time PCR System Spectral Calibration Kit II		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	126,624.00	126,624.00	
	ROI and Background Plates, Fast 96-well		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	56,792.00	56,792.00	
	Spectral Calibration Plates Nos. 1, 2 and 3		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	190,000.00	190,000.00	
	SuperScript III Plat 1-step qRT-PCR system,500 rxns		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	1,300,000.00	1,300,000.00	
	Taco Mini Preloaded DNA/RNA Extraction kit, 48 tests/kit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	350,000.00	350,000.00	
	TagMan Universal PCR Master Mix, no AmpErase UNG, 200		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	58,275.00	58,275.00	
	TagMan Universal PCR Master Mix, 200 rxns		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	58,000.00	58,000.00	
	Various forward primers for DNA/RNA detection, 250nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	45,000.00	45,000.00	
	Various reverse primers for DNA/RNA detection, 250nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	45,000.00	45,000.00	
	Various probes for DNA/RNA detection, 250 nmol TAMRA (Quencher)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	800,000.00	800,000.00	
	Various probes for DNA/RNA detection, 250 nmol (Other Quenchers)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	988,000.00	988,000.00	
	Ethanol 200 proof (absolute) for molecular biology (500 ml)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	75,000.00	75,000.00	
	Qubit dsDNA HS Assay Kit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	186,000.00	186,000.00	
	Qubit Assay Tubes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	162,000.00	162,000.00	
	NaOCl, 5% (sodium hypochlorite)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	33,000.00	33,000.00	
	Illumina DNA Prep (24 Samples)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	980,000.00	980,000.00	
	Nextera DNA CD Indexes (24 Indexes, 24 Samples)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	150,000.00	150,000.00	
	PhiX Control ver 2		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	190,000.00	190,000.00	
	Miniseg High Output reagent kit (300 cycles)		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	1,480,000.00	1,480,000.00	
	Kits and reagents for Economically important diseases		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	200,000.00	200,000.00	
	<b>Laboratory Supplies and Materials</b>		VLD						
	Aluminum foil		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	900.00	900.00	
	Biohazard Disposable Autoclave bag (8 1/2"x11")		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	50,000.00	50,000.00	
	Biohazard Disposable Autoclave bag (24"x36")		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	84,000.00	84,000.00	
	Bleach, 1 gallon (Zanrox)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	5,940.00	5,940.00	
	Disposable laboratory gown blue		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	500,000.00	500,000.00	
	Virucidal - Vircon S powder, 5Kg/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	100,000.00	100,000.00	
	Detergent powder, 680 g		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	3,060.00	3,060.00	
	Ethanol, absolute, AR, 2.5L/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	50,000.00	50,000.00	
	Ethyl alcohol, 70%, 500ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	15,200.00	15,200.00	
	Filtered tips, 10-100ul, 10 racks/case,universal fit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	521,250.00	521,250.00	
	Filtered tips, 0.5-10ul, 10 racks/case, universal fit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	417,000.00	417,000.00	
	Filtered tips, 20-200ul, 10 racks/case,universal fit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	521,250.00	521,250.00	
	Filtered tips, 30-300ul, 10 racks/case,universal fit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	521,250.00	521,250.00	
	Filtered tips, 100-1000ul, 10 racks/case, universal fit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	850,000.00	850,000.00	

BPI - BUDGET 2023 APP - 2024 - 12 - 001



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO					
	Garbage bag, Small, 100pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,000.00	16,000.00				
	Garbage bag, Medium, 100pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,000.00	16,000.00				
	Garbage bag, Large, 100pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,000.00	16,000.00				
	Garbage bag, extra large, 100pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,750.00	15,750.00				
	Interfolded towel		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	186,000.00	186,000.00				
	Kim wipes delicate task wipes, 14.7" x 16.6", 15 box/case		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,200.00	6,200.00				
	Liquid dishwashing soap		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,100.00	5,100.00				
	Lysol disinfectant spray, 510g		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,500.00	13,500.00				
	MCF tubes sterile, 1.5 ml, snaplock, pack of 500		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00	400,000.00				
	MicroAmp Fast Optical 96well reaction plate, 20 plates/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	520,000.00	520,000.00				
	MicroAmp Standard Optical 96well reaction plate, 20 plates/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	192,000.00	192,000.00				
	MicroAmp Optical adhesive film, 100 pcs/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	640,000.00	640,000.00				
	MicroAmp clear adhesive film, 100 pcs/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00				
	Nitrile gloves, extra small, .50/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00				
	Nitrile gloves, medium, .50/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00				
	Nitrile gloves, large, .50/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,600.00	12,600.00				
	Pipette tips (10 ul) pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00				
	Pipette tips (100 ul) pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00				
	Pipette tips (200 ul) pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00				
	Pipette tips (300 ul) pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00				
	Pipette tips (1000 ul) pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	160,000.00	160,000.00				
	PCR tubes, 0.2 ml, 1000 pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	160,000.00	160,000.00				
	50 ml Sterile screw cap centrifuge tube, (5000pcs)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	240,000.00	240,000.00				
	15 ml Sterile screw cap centrifuge tube, (5000pcs)		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,250,000.00	1,250,000.00				
	5.0 ml Self standing screw cap tubes with O ring, pack of 500		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	975,000.00	975,000.00				
	Stainless steel beads, 5mm (200pcs) for Qiagen Tissue Lyser LT		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	27,000.00	27,000.00				
	Stainless steel beads, 7mm (200pcs) for Qiagen Tissue Lyser LT		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00				
	Surgical face masks, 50pcs/box		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600,000.00	1,600,000.00				
	TS Kingfisher Flex Deep well 96 plate, 50 pcs/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	520,000.00	520,000.00				
	TS Kingfisher 96 KF plates, 48 pcs/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	820,000.00	820,000.00				
	TS Kingfisher Tip Comb for DW magnet (100 pcs/box)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00				
	Releasable Sample container No.2 - 2.25" x 3.25" (200 pcs/pack)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00				
	Releasable Sample container No.3 - 2.75" x 4" (200 pcs/pack)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	37,500.00	37,500.00				
	Releasable Sample container No.5 - 4" x 5.5" (200 pcs/pack)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00				
	Releasable Sample container 120x170x0.04mm (100 pcs/pack)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,500.00	22,500.00				
	Releasable Sample container No.8 - 6.5" x 9.5" (200 pcs/pack)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	67,500.00	67,500.00				
	Releasable Sample container No.10 - 9.5" x 13" (200 pcs/pack)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00				
	Kraft Brown Paper		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	660,000.00	660,000.00				
	Biological-chemical indicator (box of 40), 20 controls: 20 test		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,000.00	21,000.00				
	Autoclavable tape, 3/4"		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	135,000.00	135,000.00				
	Hard Shell 96-well PCR plates		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	145,000.00	145,000.00				
	Microseal 'B' adhesive seals		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00				
	Microseal 'F' foil seals		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00				

BAI - BUDGET 2023

APP - 2024 - 12 - 001



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					Advertisement/ IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE						
	Scrub suit, various sizes, various colors		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00			
	Consumables for for Economically Important diseases		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00	400,000.00			
	<b>ASF kits for use in field investigations</b>															
	Disinfectant Spray, size: 510g / 19oz. (600 bottles)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	270,000.00	270,000.00			
	70% Isopropyl Alcohol, size: 500ml (800 bottles)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00			
	Hand Sanitizer, size: 500 ml (800 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	160,000.00	160,000.00			
	Medicines and Vitamins		NASPPCP / VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00			
	Medical Kits and Supplies (First Aid Kits and Medical Bag during Field Investigation)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00			
5-02-03-090-01	<b>Fuel, Oil and Lubricants Expenses</b>		NASPPCP / ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>1,000,000.00</b>	1,000,000.00			
5-02-03-100-00	<b>Agricultural and Marine Supplies Expenses</b>											<b>1,500,000.00</b>				
	Disinfectants for checkpoints, cleaning/disinfection and depopulation: Peroxygen-based disinfectant, Potassium Monopersulfate, Disinfectant spray, Dual power disinfectant sprayer, Disinfectant powder (1,000 pcs)		NVQSD/ NASPPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00			
	Quick Lime (Calcium Oxide for ASF Depopulation Activities) Iuzon,visayas, mindanao (250 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00			
5-02-03-210-02	<b>Semi - Expendable, Office Equipment</b>		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>20,000.00</b>	20,000.00			
	Coffee Maker (1 pc)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00			
5-02-03-210-03	<b>Semi-Expendable, ICT Equipment</b>		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>450,000.00</b>	100,000.00			
	Desktop Computer Set (2 sets)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
	Office Laptop (2 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
	Various ICT Equipment											250,000.00	250,000.00			
5-02-03-990-00	<b>Other Supplies and Materials Expenses</b>											<b>8,628,000.00</b>				
	<b>NASPPCP - Depopulation and Surveillance</b>											<b>4,709,000.00</b>				
	Red Top Evacuated Blood Collection Tubes, size: 5ml, 13x100mm (100pcs/tray; 1,000 trays)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	650,000.00	650,000.00			
	Violet Top (EDTA K3) Evacuated Blood Collection Tubes, size: 5ml, 13x100mm (100pcs/tray; 2,000 trays)		NASPPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600,000.00	1,600,000.00			
	Vacuum Blood Collection Needle, size: 21gx1.5" (100pcs/box; 500 boxes)		NASPPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00			
	Vacuum Blood Collection Needle Holders (100pcs/tray; 150 trays)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00			
	Pig Restrainer (300 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	192,000.00	192,000.00			
	Headlamps (100 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
	Detergent Powder for Field Disinfection, size: 680g (50 packs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00			
	Portable Chemical Pressure Sprayer (300 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00			
	Disinfection Sprayer, type: Knapsack (70 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00			
	Rubber Boots, size: 6" to 11" (400 pairs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	240,000.00	240,000.00			
	Nitrile Gloves, size: Small, Medium, Large, XL (100pcs/box; 100 boxes)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00			

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	Surgical Gloves, size: Small, Medium, Large, XL (100pcs/box, 100 boxes)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	54,000.00	54,000.00		
	Reusable Bag, size: 7" and 8" (100 packs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Sando Bag, size: Large (50 packs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500.00	3,500.00		
	Black Garbage Bag, size: Large (100 packs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Sleeping Bags, color: Assorted (100pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
	Heavy Duty Tackle Box (10 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00		
	Ice Box Cooler, size: Small (10 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	Surgical Masks 3ply DFA Approved(50pcs/box, 400 boxes)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00		
	Inter Folded Tissue Paper (100 pulls/pack, 700 packs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	49,000.00	49,000.00		
	Rain Coats, color: Assorted (70 pairs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	31,500.00	31,500.00		
	Scrub Suits with Print, color: Assorted (300 pairs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
	Heavy Duty Plastic Straw Rope (15 rolls)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00		
	Packaging Tape with Print, size: 2"x200M (250 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	62,500.00	62,500.00		
	Packaging Box with Print, size: 20"x20"x20" (200 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Packaging Box with Print, size: 30"x30"x30" (200 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Heavy Duty Push Cart Metal 500kgs (3pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Manual Weighing Scale 20kgs (2 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Storage Cabinet for Cameras (1 pc)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,200.00	21,200.00		
	Multi Functional Camera Bag (3 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900.00	900.00		
	Water Proof Hard Case for Photography Equipment (2 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,900.00	13,900.00		
	X Banner Tarpaulin Standee with Bag (10 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Extension with Switch Power (5 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Universal Socket Adapter Plug (15 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Battery AA (10 packs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Battery AAA (10 packs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,700.00	1,700.00		
	<b>Promotional Items for ASF Campaign</b>										<b>3,919,000.00</b>			
	Customized Tote Bag (1000 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
	Customized Cap (500 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	115,000.00	115,000.00		
	Customized Arm Sleeves (400 pairs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	48,000.00	48,000.00		
	Customized Automatic Umbrella (700 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	245,000.00	245,000.00		
	Customized Straight Umbrella (700 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	245,000.00	245,000.00		
	Customized Board Fan (1,500 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		
	Customized Wall Calendar FY 2025 (400 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Customized Wall Calendar FY 2025 (400 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00		
	Customized T-Shirt (500 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Customized Scrub Shirt (500 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Customized Jacket (200 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Customized Polo Shirt (200 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Customized Vest (500 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	475,000.00	475,000.00		
	Customized Mug (500 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Customized Tumbler (1,000 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Customized Towel (1,000 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
	Customized Boots (500 pairs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450,000.00	450,000.00		
	Customized Notebook (1,000 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
	Customized Ballpen (1,000 pcs)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		

BA1 - BUDGET 2023 APP - 2024 - 12 - 601



Republic of the Philippines  
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Visayas Avenue, Diliman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		CO	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE							
5-02-04-010-00	Water Expenses		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,525,000.00		1,525,000.00			
5-02-04-020-00	Electricity Expenses		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,524,000.00		1,524,000.00			
5-02-05-010-00	Postage and Courier Expenses		NASPPCP / ADMIN	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	600,000.00		600,000.00			
5-02-05-020-01	Telephone Expense - Mobile		NASPPCP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00		100,000.00			
5-02-05-010-00	Awards / Rewards		NASPPCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	330,000.00		330,000.00			
5-02-11-030-00	Consultancy Services	National ASF Task Force Consultant	NASPPCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	645,000.00		645,000.00			
5-02-11-990-00	Other Professional Services										50,274,000.00					
	<b>NASPPCP Personnel</b>															
	Livestock Inspector I		NASPPCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	204,888.60		204,888.60			
	Science Research Technician I		NASPPCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,232,495.00		2,232,495.00			
	Senior Administrative Assistant II		NASPPCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	766,038.00		766,038.00			
	Administrative Assistant II/Chauffeur		NASPPCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	462,520.80		462,520.80			
	Veterinarian II		NASPPCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,390,377.60		1,390,377.60			
	Project Assistant III		NASPPCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	316,544.40		316,544.40			
	Science Research Specialist II		NASPPCP/ADMIN/LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,949,294.60		2,949,294.60			
	Information Officer II		NASPPCP / ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,527,966.80		2,527,966.80			
	Project Development Officer II		NASPPCP / ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,685,311.20		1,685,311.20			
	Project Development Officer I		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	286,405.20		286,405.20			
	Project Development Officer IV		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	822,528.00		822,528.00			
	Computer Operator II		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	248,055.00		248,055.00			
	Administrative Assistant VI		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	316,544.40		316,544.40			
	Science Research Technician II		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	286,405.20		286,405.20			
	<b>RVQO Animal Health Unit Personnel</b>															
	Administrative Aide VI		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	204,888.60		204,888.60			
	Administrative Assistant V		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	286,405.20		286,405.20			
	Administrative Aide IV		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	364,706.40		364,706.40			
	Administrative Aide V		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	193,296.60		193,296.60			
	Administrative Assistant II		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	462,520.80		462,520.80			
	Livestock Inspector I		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	29,299,069.80		29,299,069.80			
	Science Research Specialist II		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,685,311.20		1,685,311.20			

BH1 - BUDGET 2023

APP - 2024 - 12 - 001



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**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		Remarks			
					Advertisement/ IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	CO								
5-02-99-020-00	<b>Laboratory Personnel</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	231,260.40	231,260.40						
					Livestock Inspector II	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	614,665.80	614,665.80			
					Livestock Inspector I	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	842,655.60	842,655.60			
					Science Research Specialist II	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	463,459.20	463,459.20			
					Veterinarian II	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	560,790.60	560,790.60			
					Project Development Officer III	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	182,353.20	182,353.20			
					Science Aide	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	182,353.20	182,353.20			
					Administrative Aide IV	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	182,353.20	182,353.20			
					Data Controller / Adm Aide VI	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	204,888.60	204,888.60			
															<b>200,000.00</b>	<b>200,000.00</b>		
5-02-13-050-01	<b>RM- Office Equipment</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00						
5-02-13-060-01	<b>RM- Motor Vehicles</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>250,000.00</b>	<b>250,000.00</b>						
5-02-13-050-14	<b>RM- Technical and Scientific Equipment</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>148,000.00</b>	<b>148,000.00</b>						
					<b>Advertising, Promotional and Marketing Expenses</b>	LED Billboard	NASPPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,640,000.00	2,640,000.00		
						Largescala Billboard (NCR)	NASPPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,350,000.00	1,350,000.00		
						Billboard Double Face (Luzon)	NASPPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,350,000.00	1,350,000.00		
						Billboard Double Face (Visayas)	NASPPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,350,000.00	1,350,000.00		
						Billboard Double Face (Mindanao)	NASPPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,350,000.00	1,350,000.00		
						Billboard in NAVA	NASPPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,220,000.00	2,220,000.00		
						Radio Stations	NASPPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000,000.00	4,000,000.00		
						TV Advertisements	NASPPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000,000.00	6,000,000.00		
						Waiting Shed Advertisements	NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900,000.00	900,000.00		
						Lamp Post Banner Advertisements	NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00	800,000.00		
Wall Murals and Boards Advertisements	NASPPCP	PB	Jan - Dec 2024	Jan - Dec 2024		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600,000.00	1,600,000.00							
Public Utility Bus Advertisements	NASPPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500,000.00	1,500,000.00								
Production of ASF Ads Video	NASPPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000,000.00	4,000,000.00								
Social Media Advertisements	NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	340,000.00	340,000.00								
5-02-99-020-00	<b>Printing and Publication Expenses</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>1,000,000.00</b>	<b>1,000,000.00</b>						
					Printing for the IEC (Visibility Materials)	NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00	800,000.00			
5-02-99-030-00	<b>Representation Expenses</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00						
5-02-99-040-00	<b>Transportation and Delivery Expenses</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>750,000.00</b>	<b>750,000.00</b>						
5-02-99-070-99	<b>Other Subscription Expenses</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>408,000.00</b>	<b>408,000.00</b>						

**BAI - BUDGET 2023 APP - 2024 - 12 - 001**





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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)		Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
5-02-99-990-99	Other MOOE								2,650,000.00				
	Travel Expenses (Job order)		NASPPCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500,000.00			
	Mascot (Cleaning and Repair)		NASPPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00			
					<b>TOTAL MOOE National Veterinary Quarantine Services (NASPPCP)</b>					<b>204,125,000.00</b>			
<b>CAPITAL OUTLAY</b>													
5-06-04-040-99	Other Structures									<b>940,000.00</b>			
	Container Van		FS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	940,000.00			940,000.00
5-06-04-050-04	Agricultural and Forestry Equipment									<b>4,000,000.00</b>			
	Hauling Vehicle		NASPPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000,000.00			4,000,000.00
5-06-04-050-14	Technical and Scientific Equipment									<b>36,954,000.00</b>			
	Bioanalyzer System		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,900,000.00			3,900,000.00
	22 cu. Ft. Chiller		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	61,000.00			61,000.00
	Microhemocrit centrifuge		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00			100,000.00
	Real time PCR		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,026,000.00			3,026,000.00
	Genetic Analyzer		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,050,000.00			13,050,000.00
	cPCR Device		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,500,000.00			6,500,000.00
	BSC Class 2A		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,400,000.00			8,400,000.00
	Upright Freezer		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00			120,000.00
	Plate spinner		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	315,000.00			315,000.00
	Gel Electrophoresis System		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00			80,000.00
	Portable Density Meter		FS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	480,000.00			480,000.00
	Videx Compact 2 Configuration		FS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00			800,000.00
	Chest Freezer 3Doors		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	122,000.00			122,000.00
					<b>TOTAL CO National Veterinary Quarantine Services</b>						<b>41,894,000.00</b>		
					<b>Division(NASPPCP)</b>								
					<b>TOTAL MOOE &amp; CO National Veterinary Quarantine Services</b>						<b>204,125,000.00</b>		<b>41,894,000.00</b>
					<b>Division (NASPPCP)</b>								
<b>Cold Examination Facility in Agriculture</b>													
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>													
5-02-03-010-01	ICT Office Supplies Expenses									<b>1,000,000.00</b>			
	Solid State Drive 1tb		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00			50,000.00
	USB Network adaptors		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00			15,000.00
	Network and computer repair tools		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00			50,000.00
	11 in 1 docking station		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	35,000.00			35,000.00
	RJ45		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00			10,000.00
	5tb hdd		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00			50,000.00
	Printer consumables		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	242,505.00			242,505.00

BH1 - Budget 2023 APP - 2024 - 12 - 001



**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (Php)		Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/RBI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE			CO		
	Flash drives		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00			
	Gigabit poe switch		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00			
	Network hardware controller		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	26,000.00	26,000.00			
	POS unit		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Access points		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	169,000.00	169,000.00			
	Various rechargeable battery for network tester		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Wireless keyboard and mouse		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00			
	Wired keyboard and mouse		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00			
	Cat7 patch cord		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00			
	UTP Cable		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	74,995.00	74,995.00			
5-02-03-090 00	<b>Fuel, Oil and Lubricants Expenses</b>		CEFA	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>1,500,000.00</b>	<b>1,500,000.00</b>			
	<b>Water Expenses</b>		CEFA	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>1,000,000.00</b>	<b>1,000,000.00</b>			
	<b>Electricity Expenses</b>		CEFA	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>1,580,000.00</b>	<b>1,580,000.00</b>			
5-02-04-020 00	<b>Internet Subscription Expenses</b>		CEFA	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>1,000,000.00</b>	<b>1,000,000.00</b>			
5-02-05-020 02	<b>Security Services</b>		CEFA	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>1,500,000.00</b>	<b>1,500,000.00</b>			
5-02-05-020 02	<b>Representation Expenses</b>		CEFA	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>800,000.00</b>	<b>800,000.00</b>			
5-02-99-050 02	<b>Rents - Lands</b>		CEFA	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>5,000,000.00</b>	<b>5,000,000.00</b>			
5-02-99-070 99	<b>Other Subscription Expenses</b>		CEFA	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>1,620,000.00</b>	<b>500,000.00</b>			
	Firewall / Anti-virus Subscription		CEFA	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	620,000.00	620,000.00			
	Other Subscription									500,000.00	500,000.00			
	<b>TOTAL MOOE Cold Examination Facility in Agriculture (CEFA)</b>										<b>15,000,000.00</b>			
	<b>TOTAL Cold Examination Facility in Agriculture (CEFA)</b>										<b>15,000,000.00</b>			
<b>Quarantine Services - Avian Influenza Program</b>														
<b>Maintenance and Other Operating Expenses</b>														
5-02-01-010-00	<b>Travelling Expenses - Local</b>				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>1,200,000.00</b>				
	Transportation tickets	AHWD-AI		N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200,000.00	1,200,000.00			

BPI - BUDGET 2023 APP - 2024-12-001



Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)		Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
50201020-00	Per diem												
	Travelling Expenses - Foreign		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,450,000.00	1,450,000.00		
	Training Expenses	Training on Animal Disease Control Programs/Pucon/Training Kits and Training Registration fee with GAD Attribution	AHWD-AI	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
5-02-03-010-01	<b>ICT Office Supplies Expenses</b>									<b>50,000.00</b>			
	Epson Acclaser CX17 Black Toner Cartridge		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,400.00	16,400.00		
	Epson Acclaser CX17 Cyan Toner Cartridge		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,200.00	11,200.00		
	Epson Acclaser CX17 Magenta Toner Cartridge		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,200.00	11,200.00		
	Epson Acclaser CX17 Yellow Toner Cartridge		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,200.00	11,200.00		
5-02-03-010-02	<b>Office Supplies Expenses</b>									<b>500,000.00</b>			
	Sharp Toner MX 237 FT Sharp AR-6023NV		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00		
	SHARP Toner DX-2500N Black		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	27,500.00	27,500.00		
	SHARP Toner DX-2500N Cyan		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	SHARP Toner DX-2500N Magenta		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	SHARP Toner DX-2500N Yellow		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	Arch File Organizer w/ Logo (A4)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,250.00	6,250.00		
	Arch File Organizer w/ Logo (Legal)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Customized AHWD Ballpen		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Binder Clip, 2 inches, Black, 12pcs/box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	Binder Clip, 1 inch, Black, 12pcs/box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,050.00	1,050.00		
	Bond Paper, A4, 80gsm, Streams/box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450.00	450.00		
	Bond Paper, Legal size, 80gsm, Streams/box		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	62,000.00	62,000.00		
	Certificate Holder with Logo		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	34,300.00	34,300.00		
	Clear Folder (A4 and Legal)		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,600.00	5,600.00		
	Clear Sheet (A4)		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,700.00	1,700.00		
	Clear Sheet (Legal)		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,900.00	1,900.00		
	Clipboard		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,950.00	3,950.00		
	Correction Tape 5mm x 6m		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00		
	Brown Envelope A4 with Logo		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,015.00	1,015.00		
	Plastic Fastener, 7cm 50 pcs per box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,065.00	1,065.00		
	File Folder Long		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,650.00	1,650.00		
	File Folder Short		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,650.00	1,650.00		
	File Folder w/ logo A4		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,250.00	11,250.00		
	File Folder w/ logo Long		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,750.00	15,750.00		
	File Folder/Arch file with 50 pcs, filler side clip 2 ring binder, A4 size Polypropylene materials. The spine is provided with finger ring and clear plastic pocket for label with printed AHWD and BAI logo, color Blue (Horizontal)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,500.00	17,500.00		

BPI - BUDGET 2023 APP - 2024 - 12 - 001



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**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/RBI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	File Folder/Arch file with 50 pcs, filler side clip 2 ring binder; A4 size Polypropylene materials. The spine is provided with finger ring and clear plastic pocket for label with printed AHWD and BAI logo, color Red (Vertical)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,500.00	17,500.00		
	File Folder/Arch file with 50 pcs, filler side clip 2 ring binder; Legal size Polypropylene materials. The spine is provided with finger ring and clear plastic pocket for label with printed AHWD and BAI logo, color Green (Horizontal)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,500.00	17,500.00		
	Glue 40gsm		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,500.00	17,500.00		
	Heavy Duty Stapler, #23/24 - 24mm (210 sheets)		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,440.00	1,440.00		
	Manila Paper, 10 sheets/pack		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,650.00	7,650.00		
	Masking Tape 2"		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,250.00	1,250.00		
	Official Record book, 500 pages, 214mmx278mm, 5pcs/box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Paper Clip, 33mm, 50gms		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500.00	500.00		
	Marker, Permanent, Fine tip, 20 pcs / box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	Photo Paper, A4, 20s/pack		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,320.00	1,320.00		
	Post It Arrow Sticker, 100s, assorted color		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600.00	1,600.00		
	Post It Sticky Note 7.6x7.6cm3"x3", 100s, assorted color		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	Post It Sticky Note 7.6x7.6cm3"x4", 100s, assorted color		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,860.00	1,860.00		
	Puncher, heavy duty		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Office Scissor		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Stapler, standard type, loading cap, 200 staples/min.		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Scotch Tape 1"		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	600.00	600.00		
	Scotch Tape 2"		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,100.00	1,100.00		
	Sign Pen with Cap, Black, 12 pcs / box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Sign Pen with Cap, Blue, 12 pcs / box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	Specialty Paper for certificates, 10pcs./pack, 200 gsm, White color		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00		
	Staple Wire for heavy duty stapler, #23/24- 24mm (210 sheets), 1000pcs/box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,055.00	5,055.00		
	Staple Wire, standard, No. 35, 26/6, 5000pcs./box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	825.00	825.00		
	Sticker Paper, A4, 10s/pack		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450.00	450.00		
	Sign Pen with Cap, Blue, 12 pcs / box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000.00	11,000.00		
	Marker, Permanent, Fine tip, 20 pcs / box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	Scotch Tape Clear, size: 2" and 3"		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Packing tape, various size		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Binder Clip, 15mm, 1 inch and 2 inches, colored, 12pcs/box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
5-02-03-040-00	<b>Animal and Zoological Supplies</b>										<b>2,500,000.00</b>			
	Multivitamins and Minerals		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	350,000.00	350,000.00		
	Antibiotic+Vitamin5 Sgrms/sachet		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	350,000.00	350,000.00		
	Grower mash, broiler starter		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		

**BAI - BUDGET 2023**

**APP - 2024 - 12 - 607**



Republic of the Philippines  
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**BUREAU OF ANIMAL INDUSTRY**  
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**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-user	Mode of Procurement	Advertisement/ Posting of IB/ RFI	Schedule for Each Procurement Activity	Source of Funds	Total	Estimated Budget (PpP)	CO	Remarks
						Submission/ Opening of Bids	Notice of Award	Contract Signing	MODE		
5-02-03-070-00	Antibiotics - Ivermectin, water soluble powder preparation, 5g per sachet, 48 sachet / box;		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	600,000.00		
	Albendazole - 150mg/ml suspension, 15%, 1 liter/bottle		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	300,000.00		
	Pradiquantel - 10% L suspension, Anthelmintic Oral Solution		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	700,000.00		
	Trypanocidal - with 100 ml sterile distilled water (diluent)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	100,000.00		
5-02-03-070-00	<b>Drugs and Medicines Expenses</b>								<b>6,000,000.00</b>		
	PMI Vaccine		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	6,000,000.00		
5-02-03-080-00	<b>Medical, Dental and Laboratory supplies Expenses</b>								<b>83,913,000.00</b>		
	ELISA Test kits, Avian Influenza (RADL, capactation)		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	15,000,000.00		
	Viral RNA Extraction kits, QIAamp, 250 rxns;		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	11,100,000.00		
	Primers & probes		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	3,000,000.00		
	HI antigen and positive control serum (various subtypes)		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	8,000,000.00		
	Test kits/Reagents and Other Lab Supplies		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	17,221,050.00		
	Avian Influenza AGID aantigen and positive control serum		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	2,000,000.00		
	Antibiotics Penicillin-Streptomycin (10,000IU/ml), packaging 1x20x100ml		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	260,000.00		
	Reagents/kits for ABI Fast PCR machine recertification (RNase P Instrument Verification kit, etc)		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	800,000.00		
	Reagents and kits for other Avian viral diseases (differential diagnosis)		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	3,000,000.00		
	Seasonal flu vaccine		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	150,000.00		
	ELISA kit for Aflatoxin/Mycotoxin (differential diagnosis)		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	396,000.00		
	Mycotoxin standard		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	153,000.00		
	Aflatoxin Quality Control Standards, 100g		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	129,000.00		
	Aflatoxin Milk solution		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	153,000.00		
	Extraction kits (Aflatoxin/Mycotoxin)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	75,000.00		
	DSPE Extraction kits		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	20,000.00		
	Medical/ surgical Implements (various type and sizer/ceps, scissors, etc)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	300,000.00		
	Mortar and pestle		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	50,000.00		
	Pipette tip, 100ul ; non-static; bulk pack; 1000 tips/pack;		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	825,000.00		
	Pipette tip, 200ul ; non-static; bulk pack; 1000 tips/pack;		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	990,000.00		
	Pipette tip, 300ul ; non-static; bulk pack; 1000 tips/pack;		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	980,000.00		
	Pipette tip, 1000ul ; non-static; bulk pack; 1000 tips/pack;		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	900,000.00		
	Filter bag, XT4, 1000/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	260,000.00		
	Filter bags ; FS7J; 1000/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	260,000.00		
	Acetone, 2.5L		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	30,000.00		
	KOH, 85%		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	2,000.00		
	Di-Potassium Hydrogen Phosphate		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	1,600.00		
	Potassium Dihydrogen Phosphate		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	2,000.00		
	Syringe 0.1-1.0 mL; 100/box		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	40,000.00		
	Bottle top dispenser		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	100,000.00		
	Microplates; 96-well plate, general purpose, U bottom, 100 plates /case		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	450,000.00		

BAL - BUDGET 2023

APP - 2024 - 12 - 001



Republic of the Philippines  
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**BUREAU OF ANIMAL INDUSTRY**  
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**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Microplates: 96-well plate, general purpose, V bottom, 100 plates/case		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450,000.00	450,000.00		
	Reagent reservoir set		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Amber vials		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Digital thermometer		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,000.00	16,000.00		
	Str bars, various size: 10mm, 15mm, 10 inches		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,000.00	14,000.00		
	Potassium peroxymonosulfate and sodium chloride (disinfectant and virucide) 50x5g tablets/ container		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Hydrogen peroxide 5g/100g (Aerosol and surface disinfectant)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	Biohazard bag, 500pcs/pack or box 700mm x 1100		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	O-ring tubes (2ml), self-standing		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,036,750.00	1,036,750.00		
	Eppendorf tubes, 1.5ml and 0.5 capacity; various color:1000		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450,000.00	450,000.00		
	Laboratory sealing film (parafilm)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Sample bottle, plastic, mini, screw lid, 5ml, 10ml and 20 ml		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
	Fast Optical 96well reaction plate: 20 plates/box		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,600,000.00	6,600,000.00		
	Fast Optical 8-strip well reaction with cap:		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	990,000.00	990,000.00		
	racks/pack		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000,000.00	3,000,000.00		
	Cryogenic storage vials, various size : with accessories		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	990,000.00	990,000.00		
	Cryogenic vial rack and storage boxes, with lid, 100 places; for 1-2ml		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	540,000.00	540,000.00		
	Erlenmeyer flask; various size (1000ml, 500ml, 250ml,125ml)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
	and plastic		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Media bottle, various size (2000ml, 250ml, 100ml, 50ml) ; round; 1l pack of 10		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Media bottle, wide mouth, square; 1000ml; pack of 10		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	72,000.00	72,000.00		
	Bottle top dispenser		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Pipette stand/holder/carousel		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Ethyl alcohol, molecular grade, 2.5l.		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	140,000.00	140,000.00		
	Laboratory Eye protector, customized and standard		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Laboratory timer with calibration		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00		
	Interfolded paper towel		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	35,000.00	35,000.00		
	Tissue roll, 3-ply, 12 rolls/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,200.00	18,200.00		
	Laboratory shoes, 100% rubber, hypoallergenic		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	96,000.00	96,000.00		
	Household bleach (Sodium hypochlorite) gallon		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00		
	Trash bag, heavy duty, XXL, XXXL, 10 bags/roll		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	Cleaning scrub powder		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Aluminum foil, 600m roll with dispenser		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Cling film, 300m roll		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00		
	Aluminum foil, 600m roll with dispenser)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	<b>Semi-Expendable Expenses</b>												
	<b>ICT Equipment Semi-Expendable</b>												
5-02-03-210-03	Computer Desktop		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	45,000.00	45,000.00		
	Feeder Scanner		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	<b>Technical and Scientific Equipment</b>												
5-02-03-210-03	Weight Set F1 Class with Calibration (inclusive of trainings and accessories)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
										150,000.00	150,000.00		

BAL - BUDGET 2023 APP - 2024-12-01



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NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	CO					
5-02-03-210-99	Heavy Duty Industrial Scale		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	<b>Other Machines Semi-Expendable</b>										<b>100,000.00</b>				
	AVR with UPS SK VA		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00			
	Heavy Duty Drill		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00			
5-02-03-990-00	<b>Other Supplies Expenses</b>										<b>2,000,000.00</b>				
	Production of BAI - AHWD Promotional Materials (Production of Jacket, Tumbler, T shirt, Polo shirt, umbrella, mug, cap with Print) with GAD Attribution		AHWD-AI	PB/SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000,000.00	2,000,000.00			
5-02-05-010-00	<b>Postage and Courier Services Expenses</b>										<b>200,000.00</b>				
	Postage and Courier Services Expenses		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00			
	<b>Communication expenses</b>										<b>50,000.00</b>				
5-02-05-020-01	Mobile expenses		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	<b>Internet Subscription Expenses</b>										<b>100,000.00</b>				
5-02-05-020-00	Internet Subscription Expenses		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
	<b>Repair and Maintenance Expenses</b>										<b>3,100,000.00</b>				
5-02-13-040-01	<b>RM-Building</b>										<b>3,100,000.00</b>				
	Repair and Maintenance of AHWD and ADDRL Building with GAD and Senior Citizens Attribution		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500,000.00	1,500,000.00			
	Repair/rehabilitation of ADDRL flooring at the technical area/lobby & Anti-pest control treatment of VLD and AHWD		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600,000.00	1,600,000.00			
	<b>RM-Other Structure</b>										<b>1,000,000.00</b>				
5-02-13-040-01	Renovation of clean animal house at ADDRL		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00			
5-02-13-050-14	<b>Repair and Maintenance - Technical &amp; Scientific</b>										<b>3,000,000.00</b>				
	Repair, Preventive maintenance and validation of technical and scientific equipment		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000,000.00	3,000,000.00			
5-02-13-050-99	<b>RM-Other Machinery</b>										<b>120,000.00</b>				
	Repair, Preventive maintenance Other Machinery and Equipment		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00			
5-02-13-060-00	<b>RM-Motor Vehicle</b>										<b>250,000.00</b>				
	Repair and Maintenance of Motor vehicle		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00			
5-02-13-210-03	<b>ICT Equipment</b>										<b>200,000.00</b>				
	Maintenance and Repair of various ICT Equipment		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00			
5-02-99-030-00	<b>Representation Expenses</b>										<b>900,000.00</b>				

BAI - BUDGET 2025 APP - 2024 - 12 - 001



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-040-00	Transportation and Delivery Expenses	Courier Service (one-year) and related expenses (tax)	AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	275,000.00	275,000.00		
5-02-99-990-99	Other MOOE	Travelling Contract of Service Testing fee (International laboratory)	AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500,000.00 500,000.00 1,000,000.00	500,000.00 1,000,000.00		
<b>TOTAL MOOE National Veterinary Quarantine Services (Avian Influenza Program)</b>											<b>109,158,000.00</b>		
CAPITAL OUTLAY													
Building and Other Structure													
5-06-04-040-01	Building	Construction of an AI sample repository room	AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800,000.00 1,800,000.00		1,800,000.00	
5-06-04-040-99	Other Structure	Container van 40 footer, including assembly and installation	AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000,000.00		8,000,000.00	
Office Equipment													
5-06-04-050-02	Air conditioner, 5HP, ceiling mounted. Inverter		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,010,000.00		1,190,000.00	
	Air conditioner, 3HP, ceiling mounted. Inverter		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,190,000.00		500,000.00	
	Heavy duty all in one photocopier		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	320,000.00		320,000.00	
Technical and Scientific Equipment													
5-06-04-050-14	Real Time PCR machine		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,425,000.00		3,500,000.00	
	Ultra low freezer		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500,000.00		4,500,000.00	
	Centrifuge, 24 placer		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,500,000.00		944,000.00	
	Vacuum Cleaner wet/dry; Integrated blower; High (6+ HP);		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	110,000.00		110,000.00	
	Water bath		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	371,000.00		371,000.00	
Other Machineries													
5-06-04-050-01	Handy duty Generator Set		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500,000.00		7,500,000.00	
Breeding Stocks													
5-06-05-010-01	Poultry Breeder		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00		400,000.00	
<b>TOTAL CO National Veterinary Quarantine Services Division (Avian Influenza Program)</b>												<b>29,135,000.00</b>	
<b>TOTAL MOOE &amp; CO National Veterinary Quarantine Services Division (Avian Influenza Program)</b>											<b>109,158,000.00</b>	<b>29,135,000.00</b>	

BAI - BUDGET 2023 APP - 2024-12-001





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						Submission/ Opening of Bids	Notice of Award	Contract Signing				(Brief Description of Program/Project)
<b>Quarantine Services - CENTRAD</b>												
<b>Maintenance and Other Operating Expenses</b>												
5-02-01-010-00	<b>Travelling Expenses</b>											
	Transportation tickets		VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00		
	Per diem		VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00		
5-02-02-010-00	<b>Training Expenses</b>											
	Training of laboratory staff		VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00		
	Other training, convention and conference registration		VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00		
	Year-end assessment workshop w/ vid		VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00		
5-02-03-010-01	<b>ICT Supplies Expenses</b>											
	Epson, 003, black, original		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00		
	Epson, 003, magenta, original		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,920.00		
	Epson, 003, cyan, original		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,160.00		
	Epson, 003, yellow, original		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,160.00		
	Digital voice recorder (16GB, Type-C, High Quality Recording)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,800.00		
	256G Memory card		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,800.00		
5-02-03-010-02	<b>Office Supplies Expenses</b>											
	Copy paper, A4, 80gsm, multi-purpose		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00		
	Copy paper, legal, 80gsm, multi-purpose		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,850.00		
	Data Folder, legal w/ 2 ring, horizontal		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,750.00		
	Data folder, Arch File, blue, PP W39x56 RC-3"		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,175.00		
	White Board Marker Refill Ink, 30mL		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,444.00		
	Fine point Oil-based Permanent Marking pen		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	775.00		
	Blinder Clip, Black		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500.00		
	Board paper, A4		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	650.00		
	Sticker Paper, A4, 80gsm, Matte		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,225.00		
	Post It Tape Flag, 14x60mm		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,100.00		
	Post It Tape Flag, 1x1, 71		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,050.00		
	Tape Dispenser		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,700.00		
	Desktop Calculator, 12 Digits		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,650.00		
	Digital Timer		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,080.00		
	Extension Wheel, 10m		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400.00		
	Other office supplies		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,600.00		
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,151.00		
5-02-03-080-00	<b>Medical, Dental &amp; Lab. Supplies Expenses</b>											
	PCR kits, reagents & supplies		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000,000.00		
	RT-PCR reagents, supplies and consumables		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500,000.00		
	Extraction kits		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500,000.00		
	Consumables for Economically Important diseases		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	270,000.00		
	Laboratory Disinfectant concentrate, 1 gallon		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00		
	Autoclavable biohazard bag, 100pc 22W x 28cmH (8.5 x 11")		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00		
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,600.00		

BPI - BUDGET 2023 APP - 2024-12-01



Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliiman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Estimated Budget (Php)		Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
5-02-03-090-00	Biological-chemical Indicator (box of 40), 20 controls; 20 test PCR reagents and materials use in the conduct of lab testing Laboratory Supplies and Consumables Reagents and laboratory supplies for disease diagnosis Serological test kit Other medical, dental and laboratory supplies Other kits and laboratory consumables Reagent, chemical and other media use to conduct disease diagnosis	Fuel, Oil and Lubricant Expenses	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
			VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00		
			VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	357,500.00	357,500.00		
			VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00		
			VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	45,000.00	45,000.00		
			VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	181,900.00	181,900.00		
			VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
			VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
			VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
			VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
5-02-04-010-00	Water Expenses	Water bills	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
			VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
5-02-04-020-00	Electricity Expenses	Electric bills and other expenses	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200,000.00	1,200,000.00		
			VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200,000.00	1,200,000.00		
5-02-05-030-00	Internet Subscription Expenses	Internet subscription	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
			VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
5-02-05-020-01	Communication expenses	Mobile expenses (cell card)	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
			VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
5-02-03-990-00	Other Supplies Expenses	Liquid detergent, 500ml/bot Liquid hand antibacterial soap 225ml./ pump bottle Air freshener/Sanitizer spray 320ml./can Antibacterial Lotion (50 ml.) Disinfectant spray, at least 510g/581ml Detergent powder 1 kg./pack Heavy duty spin mop with spinner and bucket Liquid handsoap Disinfectant cleaner, 1 gal, lemon scent Garbage bag, 10pcs./pack medium Garbage bag, 10 pcs./pack, small Garbage bag, 10pcs./pack large Household bleach, 1 gallon/bot Scouring/scrub pad Dishwashing liquid Glass window spray Trash can with wheels Bottle brush for laboratory	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	7,500.00		
			VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
			VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00		
			VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,760.00	2,760.00		
			VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
			VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,115.00	8,115.00		
			VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,600.00	3,600.00		
			VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,600.00	9,600.00		
			VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,012.50	5,012.50		
			VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	410.50	410.50		
			VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,435.00	15,435.00		
			VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,975.00	9,975.00		
			VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,650.00	6,650.00		
			VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,870.00	12,870.00		
			VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	935.00	935.00		
5-02-03-210-03	Semi-Expendable - Information and Communications Technology Equipment		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,400.00	4,400.00		
			VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
			VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,392.00	6,392.00		
			VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	945.00	945.00		
30,000.00											30,000.00			

BAN - BUDGET 2023 APP - 2024 - 12 - DD1



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	MODE	CO	Remarks	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing								
	Automatic voltage regulator 5000 watts		VLD	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,000.00	14,000.00			
	Uninterrupted power supply		VLD	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,000.00	16,000.00			
5-02-11-990-00	<b>Other Professional Expenses</b>		VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	293,784.00			
	Science Research Assistant		VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	273,576.00	273,576.00			
	Project Assistant I		VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	215,904.00	215,904.00			
	Clerk II / Administrative Aide IV		VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	203,400.00	203,400.00			
	Laborer II		VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,115.00	13,115.00			
	Enumerator (305/day) for 43 days		VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	221.00	221.00			
	Other Professional Expenses		VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	221.00	221.00			
5-02-13-050-14	<b>RM-Technical &amp; Scientific Equipment</b>		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	100,000.00			
	Preventive maintenance / calibration of laboratory equipment		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
	Repair of other laboratory equipment		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
5-02-13-060-01	<b>RM-Motor Vehicle Expenses</b>		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	100,000.00			
	Various repair of government vehicle		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
	Tire, Spare parts and other materials needed for vehicle		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
5-02-13-050-99	<b>RM-Other Machineries &amp; Equipment</b>		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00			
	Solar Light posts		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00			
5-02-99-030-00	<b>Representation Expenses</b>		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	24,000.00			
	Snacks for various staff meeting		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00			
	Food for meetings with DA and other agencies		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00			
	Food and token for special meetings		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00			
5-02-05-010-00	<b>Postage and Courier Services</b>		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Courier and postage fees		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
5-02-99-990-00	<b>Other Maintenance and Operating Expenses</b>		VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	225,000.00			
	Other MOOE expenses of CENTRAD		VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	195,000.00	195,000.00			
	TEV of COS		VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00			
	Provision of Cash advance		VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00			
						<b>TOTAL MOOE National Veterinary Quarantine Services (CENTRAD)</b>							<b>12,485,000.00</b>			
<b>CAPITAL OUTLAY</b>																
5-06-04-050-02	<b>Office Equipment Outlay</b>		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	240,000.00	120,893.00			
	Air conditioner, 3.0 HP floortype, Inverter		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,893.00	120,893.00			
	Airconditioning system, 2HP split type, Inverter		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	54,307.00	54,307.00			
	Xerox machine, w/ UPS and warranty		VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	64,800.00	64,800.00			
5-06-04-050-14	<b>Technical and Scientific Equipment Outlay</b>											5,075,000.00				

BA1 - BUDGET 2023 APP - 2024 - 12 - 001



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					Advertisement/ IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	CO					
	Laboratory Fumigator		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	111,200.00		111,200.00			
	Water Distiller		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	904,400.00		904,400.00			
	Microplate Centrifuge		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	76,500.00		76,500.00			
	Qubit Fluorometer 3.0		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	509,000.00		509,000.00			
	Agilent 5200 Fragment Analyzer		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	875,800.00		875,800.00			
	Nanodrop spectrophotometer		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,485,000.00		1,485,000.00			
	Veterinary post mortem tools, set		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	64,800.00		64,800.00			
	Tissue embedding station		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	220,700.00		220,700.00			
	Laboratory Tables		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	420,000.00		420,000.00			
	Stereomicroscope		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	407,600.00		407,600.00			
5-06-04-040-01	Building and Other Structures Outlay									2,200,000.00					
	Installation of new electrical line		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200,000.00		1,200,000.00			
	Laboratory animal facility-Phase 1		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00		1,000,000.00			
					<b>TOTAL CO National Veterinary Quarantine Services Division (Avian Influenza Program)</b>							<b>2,200,000.00</b>		<b>2,200,000.00</b>	
					<b>TOTAL MOOE &amp; CO National Veterinary Quarantine Services Division (Avian Influenza Program)</b>							<b>12,485,000.00</b>		<b>12,485,000.00</b>	
					<b>TOTAL CO National Veterinary Quarantine Services Division (Quarantine Services)</b>							<b>7,515,000.00</b>		<b>7,515,000.00</b>	
					<b>TOTAL MOOE &amp; CO National Veterinary Quarantine Services Division (Quarantine Services)</b>							<b>12,485,000.00</b>		<b>12,485,000.00</b>	
<b>Quarantine Services - Veterinary Laboratory Division</b>															
<b>Maintenance and Other Operating Expenses</b>															
5-02-01-010-00	Travelling Expenses-local		VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	700,000.00		700,000.00			
	Transportation tickets		VLD												
	Per diem														
5-02-01-020-00	Travelling Expenses-foreign		VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00		50,000.00			
	Travelling Expenses-foreign														
5-02-02-010-00	Training Expenses		VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00		100,000.00			
	Seminar for ISO 9001 & 17025														
	Other Training														
5-02-03-040-00	Animal / Zoological Supplies Expenses														
	Hog Pre- Starter Pellet (25 kgs/bag)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00		1,000,000.00			
	Laying Mash (50 kgs/bag)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	105,000.00		105,000.00			
	Cattle Grower (50kgs/bag)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	207,000.00		207,000.00			
	Hog Breeder Mash (50 kgs/bag)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	195,000.00		195,000.00			
	Hog Breeder Mash (50 kgs/bag)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	85,000.00		85,000.00			
	Hog Gestating Mash (50 kgs/bag)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	108,000.00		108,000.00			
	Hog Lactating Mash (50 kgs/bag)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	85,000.00		85,000.00			
	Broiler Starter, 50kg/bag		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	54,000.00		54,000.00			
	Pre- Starter Pellets (Mice), 25kg/bag		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00		40,000.00			
	Pig Starter, 50kg/bag		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	110,500.00		110,500.00			





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Antibiotic disks		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Antibiotics injectable		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Sensititre plates, reagents and controls		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
	Lactophenol Cotton Blue Stain		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Analytical Profile Index (API) kits & reagents, various		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
	VIDAS/Vitek kits and reagents		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450,000.00	450,000.00		
	Media dispenser-tubing set various sizes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	149,960.00	149,960.00		
	Various Culture media, 500mg/bottle		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Various ATCC (organisms)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
	RPT - M. gallisepticum antigen		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	32,000.00	32,000.00		
	RPT - M. synoviae antigen		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00		
	RPT - Salmonella pullorum antigen		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	RPT - Brucella antigen, 10ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
	ELISA kit - Brucella		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	ELISA kit - Salmonella		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	210,000.00	210,000.00		
	ELISA kit - M. gallisepticum		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	ELISA kit - M. synoviae		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	ELISA kit - Bovine Tuberculosis		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	160,000.00	160,000.00		
	ELISA kit - Q Fever		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	240,000.00	240,000.00		
	ELISA kit - M. paratuberculosis		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	320,000.00	320,000.00		
	ELISA kit - M. hyopneumoniae		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	ELISA kit - A. pleuropneumoniae		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	95,000.00	95,000.00		
	Other serological test kit for bacterial pathogens		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	270,000.00	270,000.00		
	E. coli/Coltiform count plates 50 plate/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	PCR kits, reagents, supplies for bacterial diseases		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	204,000.00	204,000.00		
	Alcohol 70% Isopropyl, 1 gallon		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Aluminum foil 12 x 300 M		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000.00	11,000.00		
	Bleach (Zonrox)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Cotton roll, 400g/roll		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,800.00	2,800.00		
	Garbage bag, various sizes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	Heavy duty scrub sponge		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Gram staining kit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Disposable Laboratory spill mat, 20 inch x50 ft		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Autoclaveable biohazard bag 12x24", 100s		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Nitrile gloves, powder-free, microgrip, various sizes, 100/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Laboratory Gloves, long cuff, powder free, 100s various sizes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	33,000.00	33,000.00		
	Disposable Syringe, 3ml 23 G x 1", 100/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	39,000.00	39,000.00		
	Immersion Oil Type A, 30ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	Sterile cotton swab, individually wrapped, 100s		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	Pipette tips 0.20ul, pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		
	Pipette tips 1000ul, (blue tips), pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	Pipette tips 1.300ul, (white tips), pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		
	Pipette tips 100ul, (yellow tips), pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		
	Detergent powder, 50kg		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		
	ELISA Kit - PMID		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,144,000.00	1,144,000.00		

BAL - BUDGET 2023 APP - 2024 - 12 - 601



Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliiman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)		CO	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE					
	ELISA Kit - SRLV		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	850,000.00	850,000.00				
	ELISA KIT-AHS		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	264,000.00	264,000.00				
	ELISA KIT-PPR		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	344,000.00	344,000.00				
	ELISA KIT-RHD		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	264,000.00	264,000.00				
	ELISA KIT-JEV		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	320,000.00	320,000.00				
	ELISA KIT-LS/D/GP/SP		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	420,000.00	420,000.00				
	ELISA Kit - Bluetongue		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	660,000.00	660,000.00				
	ELISA Kit - Enzootic Bovine Leukosis		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	155,000.00	155,000.00				
	AGID Kit - EIA		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	360,000.00	360,000.00				
	Kits and reagents for Economically Important diseases		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	750,000.00	750,000.00				
	One step RT-PCR Kit, 500 rxns		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	630,000.00	630,000.00				
	NDV Matrix Reverse Primers 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00				
	NDV Matrix Probe 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00				
	NDV Fusion Forward Primers 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	192,000.00	192,000.00				
	NDV Fusion Reverse Primers 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,500.00	4,500.00				
	NDV Fusion Probe 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	276,000.00	276,000.00				
	Avian Forward primers for DNA/RNA detection, 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,500.00	22,500.00				
	Avian Reverse primers for DNA/RNA detection, 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,500.00	22,500.00				
	Avian Probes for DNA/RNA detection, 200 nmol Tamra (Quencher)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	320,000.00	320,000.00				
	Avian Probes for DNA/RNA detection, 200 nmol Other Quenchers		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,380,000.00	1,380,000.00				
	Real-time PCR (qPCR) Mastermix, no ROX Premix: 120 reactions		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	104,000.00	104,000.00				
	Real-time PCR (qPCR) Mastermix, with ROX Premix: 120 reactions		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	168,000.00	168,000.00				
	Infectious Bronchitis Antiserum		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	160,000.00	160,000.00				
	Infectious Bronchitis Antiserum		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	95,000.00	95,000.00				
	Newcastle Disease Antiserum		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	48,000.00	48,000.00				
	Newcastle Disease Antiserum		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	57,000.00	57,000.00				
	Infectious Laryngotracheitis Antiserum		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	112,000.00	112,000.00				
	Infectious Laryngotracheitis Antiserum		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	399,000.00	399,000.00				
	Infectious Bursal Disease Antiserum		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00				
	Infectious Bursal Disease Antiserum		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	285,000.00	285,000.00				
	Marek's Disease Antigen		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	111,000.00	111,000.00				
	Marek's Disease Antiserum		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	333,000.00	333,000.00				
	Various Diseases Forward primers for DNA/RNA detection, 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00				
	Various Diseases Reverse primers for DNA/RNA detection, 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00				
	Various Diseases Probes for DNA/RNA detection, 200 nmol (TAMRA Quencher)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	128,000.00	128,000.00				
	Various Diseases Probes for DNA/RNA detection, 200 nmol (other Quenchers)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	920,000.00	920,000.00				
	Multiple PCR Master Mix (50 reactions)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	160,000.00	160,000.00				
	Universal PCR Master Mix (200 reactions)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	330,000.00	330,000.00				
	Real time one-step RT-PCR Master Mix (500 reactions)		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,310,000.00	1,310,000.00				

BAI - BUDGET 2023 APP - 2024 - 12 - 001



**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief Description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE						
	Porcine parvovirus Real time PCR kit 100-150 reactions		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	213,000.00	213,000.00				
	Porcine circovirus 2 Real time PCR kit 100-150 reactions		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	213,000.00	213,000.00				
	JEV Real time PCR kit 100-150 reactions		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	213,000.00	213,000.00				
	PCR Positive Controls (CPx, PPR, AH5)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	139,500.00	139,500.00				
	Kingfisher Deepwell 96-plate, V-bottom, polypropylene; 50 pcs/ case		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	160,000.00	160,000.00				
	Kingfisher 12 tip comb, for 96 deep well plate; 50 pcs/case		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	67,500.00	67,500.00				
	Kingfisher elution strip for 12 pin magnet; 40 pcs/ case		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00				
	Kingfisher Duo cap for elution strip; 40 pcs/ case		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00				
	Reagent Reservoir/Dual Solution Reservoir; 150 ml polypropylene, 125x50x37 mm		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00				
	Self standing 5 ml tube (500 per case)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	35,000.00	35,000.00				
	50 ml centrifuge tube (500 per case)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00				
	15 ml centrifuge tube (500 per case)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	28,000.00	28,000.00				
	10 ml Disposable pipette tips		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	104,000.00	104,000.00				
	1000 ul Disposable pipette tips		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00				
	300 ul Disposable pipette tips		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00				
	100 ul Disposable pipette tips		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00				
	PBS (Phosphate-Buffered Saline) Tablets; 50 tablets/bottle		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,400.00	5,400.00				
	Tuberculin (1 box)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000.00	11,000.00				
	10 cc syringes (1 box)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,500.00	4,500.00				
	Gauge 18 needle		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	37,500.00	37,500.00				
	Scissors		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	37,500.00	37,500.00				
	Forceps		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	37,500.00	37,500.00				
	Poil heavy duty (Jumbo)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,600.00	5,600.00				
	U-bottom Microtiter plates (disposable)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00				
	Sodium chloride (500g)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00				
	Citric Acid (500g)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00				
	Sodium citrate (500g)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,000.00	14,000.00				
	D-Glucose (500g)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	28,000.00	28,000.00				
	Nutrient Gelatin (500g)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,660.00	22,660.00				
	Filtered Pipette Tips, 30-300 ul,Sterile, 96/box; 10 racks/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00				
	Filtered Pipette Tips, 100-1200 ul, Sterile, 96/box; 10 racks/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	65,000.00	65,000.00				
	Filtered Pipette Tips, 1-50 ul, Sterile, 96/box; 10 racks/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	930,000.00	930,000.00				
	Consumables for other Economically Important diseases		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00				
	Bleache		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	23,750.00	23,750.00				
	Blood collection needle, G21 x1.5, 100pcs/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00				
	Cartridge refill for labeling device		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,500.00	8,500.00				
	Centrifuge tubes, conical, 15ml, plug seal cap, 50pk/ pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,000.00	21,000.00				
	Clay sealer for capillary tubes, 10 pcs/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00				
	Carbon Dioxide Gas refill, CO2		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00				
	Carbon Dioxide Gas refill, CO2		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00				
	Cotton, 400g/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00				
	Cover slip, 22mm x 22mm, 100pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00				
	DNA Ladder, 100 bp		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	130,000.00	130,000.00				
	ELISA Kit- Anaplasma Antibody Test Kit, ELISA		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA						

BRAI - BU06GT 2023 APP -2024-12-DD1



**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (PnP)		CO	Remarks (Brief Description of Program/Project)
					Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE						
	ELISA Kit- Babesia caballi antibody test kit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	55,000.00	55,000.00			
	ELISA Kit- Theileria equi antibody test kits		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	55,000.00	55,000.00			
	ELISA Kit- Toxoplasma gondii antibody test kits		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00			
	ELISA Kit- Trichinella spiralis antibody test kits		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Ethanol, 2.5 L/bottle, molecular grade		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,750.00	3,750.00			
	Evacuated blood collection tube w/ caEDTA,violet top, 4ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00			
	Evacuated blood collection tube, red top, 10ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00			
	Extraction Kits, 250rxns		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	190,000.00	190,000.00			
	Ethyl Alcohol,70%,500ml/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,600.00	3,600.00			
	Face mask (disposable)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00			
	Fine tipped tweezers		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	First Aid Kit with box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00			
	Forceps (thumb and fine toothed; 4.5 inches) High quality stainless steel		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	FTA Card 25cards/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00			
	Garbage bag black small, med, large 10-20 bags per pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,200.00	7,200.00			
	Giemsa stain, 500ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00			
	Glucose dextrose		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800.00	800.00			
	Glycerol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00			
	Hydrochloric acid, 1L/Bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Icebag 100pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00			
	Isoopropanol, 1L/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00			
	Laboratory permanent marker		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00			
	Laboratory Shoes Various sizes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Lens paper		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00			
	Liquid bleach, 1 gal/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00			
	Methanol, 2.5L/bottle		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Methylene blue		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,500.00	5,500.00			
	Microhematocrit tubes plain, 100pcs/vial,10 vials/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00			
	Microscope slide, ground edge, frosted end,50-70 slide/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	27,000.00	27,000.00			
	Neoprene Gloves 50pcs/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,500.00	22,500.00			
	Nitrile Gloves, S-L		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00			
	Nucleic Acid Gel Stain, 10,000X in water; 0.5ml/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00			
	Oil immersion, Type A,(Cargille) Standardized at 20-30ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00			
	Paper towel, interfolded		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,250.00	4,250.00			
	PBS Tablet 7.4pH 100 tab/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00			
	PCR 8-tube strip with flat cap		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	180,000.00	180,000.00			
	Petroleum jelly 1kg/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,500.00	10,500.00			
	Paper towel roll		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00			
	pH reference buffer 7		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00			
	Pipette disposable 3-5cc, 10-15cc		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00			
	Plastic bag small size(approx.3 x 10", 100pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00			
	Platform trolley		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Polymerase Chain Reaction kit, 100-200rxns		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	130,000.00	130,000.00			
	Powdered sugar 1kg/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00			
	Primers forward and reverse, total of 100bp		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	48,000.00	48,000.00			
	Probes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	160,000.00	160,000.00			

BFI- BUDGET 2023 APP-2024 - K-001



Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Dilliman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing						
	Reagents and laboratory supplies for Parasitic disease diagnosis		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	102,030.00	102,030.00		
	Refined sugar, 1kg/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Resealable plastic bag, various sizes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,500.00	10,500.00		
	Resealable plastic drums (High-Density Polyethylene material)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Scrub sponge with foam		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Scrub suit various sizes with name		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	Sodium Acetate, 250g		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Stain for fluorescence microscopy		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Surgical scissors (straight, blunt/sharp; 4.5 inches)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Syringe needle 25g/27g/29gx1, 100 pcs/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,000.00	16,000.00		
	Test tube Brush various sizes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	720.00	720.00		
	Multipurpose hook, with strong adhesive, 2-4pcs/pack, big size		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Multipurpose hook, with strong adhesive, 6-8pcs/pack, mini size		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Various emergency medicine		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500.00	3,500.00		
	N95 respirator mask		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	65,000.00	65,000.00		
	Nitrile gloves		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Nitrile gloves long cuffed		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	Ethanol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	Formalin		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Xylene		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Head cap		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Foot sack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Garbage bag		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	Sharps bin		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,500.00	4,500.00		
	Microtome blade		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Paraffin wax		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,500.00	11,500.00		
	Sodium Phosphate (Dibasic)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,480.00	2,480.00		
	Sodium Phosphate (Monobasic)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	HMS reagent		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	114,000.00	114,000.00		
	HMS control		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	Vacuainer tube		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Microscope glass slide		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Hydrochloric acid		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500.00	3,500.00		
	Liquid detergent		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Paraffin		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Mayo scissors		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Cover slip (24x50)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,200.00	3,200.00		
	Cotton swab		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Hand sanitizer		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Histocassette		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00		
	Blood Agar Base, 500 gms		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00		
	Agarose, 100 gms		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00		
	Phind Thioglycolate Medium		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00		
	Soybean Casein Digest Medium		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00		

BH1 - BMOGFT 2023 APP - 2024 - 12 - 001



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Code (PAP)	Procurement	Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	MacConkey Agar, 500 gms		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00				
	Trypticase Soy Agar, 500 gms		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00				
	Nutrient Agar, 500 gms		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00				
	Brain Heart Infusion Broth		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00				
	Isotropy Alcohol (70%), 500ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,500.00	18,500.00				
	Autoclave Tape		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,100.00	5,100.00				
	Syringe w/ needle, Disposable, 3ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00				
	Syringe w/ needle, Disposable, 5ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00				
	Syringe w/ needle, Disposable, 10ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000.00	11,000.00				
	Syringe, Disposable, 1 ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00				
	Disposable Needles, 1 1/2" G 19		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00				
	Gorton, 300 gms		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00				
	Disinfectant Bleach, 1L		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,300.00	3,300.00				
	Mask, N95, 20/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	45,000.00	45,000.00				
	Surgical Gloves, Nitrile, (Small, Medium, Large)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,600.00	9,600.00				
	Kraft Paper		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,400.00	5,400.00				
	ND Antigen, lyophilized La soza Strain		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	87,000.00	87,000.00				
	ND antiserum Heat Inactivated (Chicken origin)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	43,500.00	43,500.00				
	Avian adenovirus Group III (EDS/76) Allantoic/Inactivated Fluid		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	87,000.00	87,000.00				
	Avian Adenovirus Group III(EDS) Antibody		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	43,500.00	43,500.00				
	Infectious Bursal Dss Homogenate Serovirus 1 2512 strain		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	79,200.00	79,200.00				
	Infectious Bursal Dss Antiserum/Inactivated(standard)lyophilized		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	124,320.00	124,320.00				
	Other medical, dental and laboratory supplies		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	72,080.00	72,080.00				
	USP Reference Standard		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	62,400.00	62,400.00				
	Mycotoxin Standard		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,400.00	50,400.00				
	Aflatoxin QC Standard 100g		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	42,000.00	42,000.00				
	Aflatoxin Mix Solution		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,400.00	50,400.00				
	QC Material for Proximate, Macro Minerals and Trace Mineral Analyses		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	27,600.00	27,600.00				
	Various gases (Acetylene, Argon, Oxygen, Helium, Nitrogen, etc)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00				
	ELISA Kits		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	264,000.00	264,000.00				
	Extraction Kits		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,500.00	25,500.00				
	Kjelstabs, 1000 tabs/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00				
	Ankom Filter Bag, XT4, 1000/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	130,200.00	130,200.00				
	Ankom Filter Bag, F57, 1000/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	130,200.00	130,200.00				
	Ankom Diatomaceous Earth, 125g/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00				
	Anhydrous Diethyl Ether, 99.5% AR, 4l/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,080.00	10,080.00				
	Sodium Hydroxide Pellets, 99% AR, 1Kg/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	480,000.00	480,000.00				
	Sulfuric Acid, 98% AR, 2.5l/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,400.00	17,400.00				
	Nitric Acid, 2.5L		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,800.00	4,800.00				
	Percbloric Acid, 2.5L		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,200.00	10,200.00				
	Hydrogen Peroxide		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00				
	Glacial Acetic Acid, 2.5L		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,720.00	3,720.00				
	Acetone 2.5L		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,640.00	2,640.00				
	KCl Solution for pH electrode		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00				

**BAl- BUDGET ADDS APP - 2024 - 12 - 061**



Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliiman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PAP)		CO	Remarks
					Advertisement/ IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE					
	pH Buffer 4,7,10		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	34,200.00	34,200.00			
	Methanol, LCMS Grade, 4L/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,440.00	13,440.00			
	Acetonitrile, LCMS Grade, 4L/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,480.00	15,480.00			
	Methanol, HPLC Grade, 4L/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,320.00	4,320.00			
	Acetonitrile, HPLC Grade, 4L/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00			
	Hexane Sulfonic Acid, 25g/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00			
	Petroleum Ether, anhydrous, 4L		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,120.00	9,120.00			
	Ammonium Molybdate		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,200.00	7,200.00			
	Potassium Permanganate, AR, 1Kg		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,400.00	5,400.00			
	Potassium Dichromate		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00			
	Ara test WB HPLC Kit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,240.00	3,240.00			
	UPLC Column		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,200.00	100,200.00			
	Various Water Filters		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00			
	Pipette Tips		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	220,000.00	220,000.00			
	Amber Vials, Cap, Pre-slit Silicone/PTPE Septum-LCMS Amber Vials		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,080.00	10,080.00			
	Syringe 5ml, cap (100pcs/box)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,040.00	20,040.00			
	Syringe Filter PVDF (1000/pack) 0.2um x 25mm		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,072.00	9,072.00			
	Kim wipes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,080.00	70,080.00			
	Various Glasswares		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,080.00	10,080.00			
	PM Kit for Foss Digestion and Distillation Unit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00			
	Participation to Proficiency Tests		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	105,000.00	105,000.00			
	Consumables and other supplies		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00			
	Liquid soap for glasswares, colorless, unscented		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	509,548.00	509,548.00			
	Interfolded paper towel		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00			
	Resealable, transparent, 100pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,100.00	2,100.00			
	Biohazard Bag		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00			
	Trash Bags (S.M.L)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,140.00	1,140.00			
	Sponge w/ scrubbing pad		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00			
	First Aid Medical Supplies		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,000.00	17,000.00			
	Other medical, dental and laboratory supplies		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	600,000.00	600,000.00			
	Other medical, dental and laboratory supplies		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	249,080.00	249,080.00			
	<b>Other Supplies and Material Expenses</b>										<b>200,000.00</b>				
5-02-03-990-00	Corrugated Box 14"x10"		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00			
	Kraft Paper (Heavy Duty) 36in. x 300mtrs.		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,300.00	1,300.00			
	Plastic Sando Bag, Large, 100'/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00			
	Plastic Sando Bag, Medium, 100'/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00			
	Anti-bacterial liquid soap		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,050.00	1,050.00			
	Paper Towel 200mmx200mm, 150 to 200 pulls/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,750.00	2,750.00			
	Dishwashing liquid, 1L		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,750.00	3,750.00			
	Disinfectant spray, lemon scent 510g		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00			
	Interfolded paper towel		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00			
	Paper towel, 2 rolls per pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00			
	Incandescent Bulb, 13 watts		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,800.00	2,800.00			
	Dishwashing Liquid, refill, 600ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,600.00	4,600.00			

BAL - BUDGET 2023 APP - 2024 - IA - 001



Republic of the Philippines  
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**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		Remarks
					Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	CO					
	Tissue Paper, 2 ply, 12 rolls/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00			
	Battery, AA, 4 pcs per pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00			
	Battery, AAA, 4pcs per pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00			
	Liquid Hand soap, 500 ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,450.00	3,450.00			
	Insecticide, water-based, 600ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,800.00	3,800.00			
	Window & Glass door Cleaner, Scraper		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00			
	Window & Glass door Cleaner, 500ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,300.00	3,300.00			
	Air Freshener		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00			
	Disinfectant spray		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Insecticide spray		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500.00	3,500.00			
	Interfolded papertowel		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00			
	Fire extinguisher (green/red)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00			
	Detergent powder		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00			
	Disinfectant spray		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00			
	Dishwashing liquid concentrate antibacterial/L/ bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,750.00	3,750.00			
	Automatic Fly Trap		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,014.00	5,014.00			
	Batteries for various lab equipments		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00			
	Antibacterial handwash/liquidhandsoap, 225ml/ bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00			
	Dishwashing liquid		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,600.00	3,600.00			
	Disinfectant spray		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00			
	Liquid hand soap		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,750.00	3,750.00			
	Air freshener		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00			
	Insecticide Spray		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,100.00	2,100.00			
	Dishwashing Liquid (4L/gal;Antibac;Plant based)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,680.00	1,680.00			
	Fire Extinguisher (10lbs;Dry Chemical)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00			
	Plastic Twine Straw (500g)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,100.00	1,100.00			
	Rubber Band (Heavy Duty)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00			
	Laboratory / Hardware Tools		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,806.00	13,806.00			
	Interfolded Paper Towels, white		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,900.00	3,900.00			
	Tornado Mop & Spin-Dry Bucket Set		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,200.00	10,200.00			
	Tornado Mop Head Refill		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00			
5-02-13-050-14	<b>RM-Technical &amp; Scientific Equipment</b>		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>1,800,000.00</b>				
	Calibration and Preventive Maintenance of Lab Equipment		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	990,000.00	990,000.00			
	Repair & spare parts of Various laboratory equipment		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	560,000.00	560,000.00			
5-02-13-040-00	<b>RM-Building</b>		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>500,000.00</b>				
	Replacement of Entrance door of VLD		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00			
	Other repair of VLD building		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00			
5-02-03-210-01	<b>RM-Machinery &amp; Other Equipment Semi-Expendable</b>		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>150,000.00</b>				
	RM-Machinery & Other Equipment Semi-Expendable		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00			
5-02-99-030-00	<b>Representation Expenses</b>		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	<b>100,000.00</b>				
	Snacks for various staff meeting		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	35,000.00	35,000.00			
	Food for regular ISO QMS meeting		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	35,000.00	35,000.00			

BH - Budget 2024 APP - 2024 - 12 - 601



Republic of the Philippines  
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**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	CO					
5-02-99-990-00	Other MOOE	TEV of CO5 Other MOOE expenses for the operation of VLD such as PDEA & DENR renewal of fees	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00				
				SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	79,000.00				
				SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	121,000.00				
					<b>TOTAL MOOE National Veterinary Quarantine Services (VLD)</b>								<b>34,800,000.00</b>		
					<b>TOTAL CO National Veterinary Quarantine Services (VLD)</b>									<b>12,300,000.00</b>	
					<b>TOTAL MOOE &amp; CO National Veterinary Quarantine Services</b>								<b>34,800,000.00</b>	<b>12,300,000.00</b>	
<b>Registration and Licensing</b>															
<b>Maintenance and Other Operating Expenses</b>															
<b>Animal Feeds Veterinary Drugs and Biological Control Division</b>															
5-02-01-010-00	Travelling Expenses-local	fees and other transportation expenses	AFVDBC	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	139,000.00				
											139,000.00				
5-02-01-010-00	Travelling Expenses - Foreign	Attendance to International Training Seminar and Conferences (FAOIE, IFP, etc.) (Air Fare, Accommodation/Meals, Transportation, Per Diem)	AFVDBC	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	157,000.00				
											157,000.00				
											450,000.00				
5-02-02-010-00	Training and Scholarship Expenses	Mid-Year Assessment and Planning Workshop including: meals, accommodation, RP honorarium; office/training supplies/seminar kit	AFVDBC	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00				
											250,000.00				
											100,000.00				
											250,000.00				
											100,000.00				

BAP - BUDGET 2023 APP - 2024 - 12-061



Republic of the Philippines  
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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	CO					
	2024 Philippine Agriculturist Summit (Registration Fees for Spax)		AFVDBCD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00			
	2024 Philippine Veterinary Medicine Association (PVMA convention)		AFVDBCD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00			
	Strengthening the capacity of the Technical Staff of the APVDBCD on Animal Nutrition and Veterinary Sciences		AFVDBCD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00			
	<b>Supplies and Materials Expenses</b>														
	<b>ICT Office Supplies Expenses</b>										<b>392,000.00</b>				
5-02-03-010-01	003 Original Ink Bottle 4pcs/color (Cyan, Magenta, Yellow), 65ml		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,310.00	14,310.00			
	003 Original Ink Bottle Black 65ml		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,950.00	7,950.00			
	TK-5275 for Printer Original Black		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	132,000.00	132,000.00			
	TK-5275 for Printer Original Magenta		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	46,200.00	46,200.00			
	TK-5275 for Printer Original Cyan		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	46,200.00	46,200.00			
	TK-5275 for Printer Original Yellow		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	46,200.00	46,200.00			
	Epson T6642 Ink Bottle 70ml Cyan		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00			
	Epson T6643 Ink Bottle 70ml Magenta		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00			
	Epson T6644 Ink Bottle 70ml Yellow		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00			
	Epson T6641 Ink Bottle 70ml Black		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,100.00	2,100.00			
	HP 704 Tricolor Original Ink Cartridge Advantage		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,950.00	5,950.00			
	HP 704 Black Original Ink Cartridge Advantage		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,530.00	5,530.00			
	Pantum PC-210 Laser Toner Cartridge (Black)		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00			
	Mouse Pad Extra Big non-slip desk pad, Rubber Matting, Anti-scratch, waterproof, and durable: 120x60/90x45cm		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,720.00	2,720.00			
	Wireless connectivity, optical LED built-in scrolling wheel, and symmetrically shaped mouse for lefty and righty hand.		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,640.00	8,640.00			
5-02-03-010-02	<b>Office Supplies Expenses</b>										<b>63,000.00</b>				
	Arch File 2 Rings, 3 Inches Thick Material   Long   File Organizer		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00			
	Ballpen 0.5mm, 20pcs/box, Blue		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,200.00	4,200.00			
	Bond Paper Size: Legal (Long) 8.5 x13" White Bondpaper Copier Paper 70gsm 500sheets per ream set of Streams/box		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,000.00	14,000.00			
	Clear Scotch Tape, 1/2 inch 12mm, 12 pcs/pack		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	880.00	880.00			
	Certificate Holder A4		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,470.00	5,470.00			
	Data File Box; red color		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,500.00	13,500.00			
	Double sided tape mounting tape; 24mm x 5m foam type; 3M		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,120.00	3,120.00			
	File Tab Divider Legal size; 5 colors/pck		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00			
	Record Book, 500 pages, Big Size		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500.00	3,500.00			
	Sign Pen 0.5mm, color Blue		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00			
	Sticky Notes, 6x11, Multilayered		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00			
	Masking Tape, 3/4"		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	594.00	594.00			
	Packaging Tape, 2 inches x 100 meters, Exact Length, Not Under-size, 45 microns Thick, Durable, High Quality Adhesive		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,750.00	2,750.00			
	Push Pin 100pcs/box		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	486.00	486.00			
	<b>Semi - Expendable Machineries and Equipment Expenses</b>														

BH1 - BUDGET 2023 APP - 2024 - 12 - 001



**ANNUAL PROCUREMENT PLAN (APP), CY 2024  
NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Program/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing							
5-02-03-210-01	Furniture and Fixture	Office Chair with high back leather, tilt lock mechanism 360 swivel function pneumatic	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00			
5-02-03-990-00	<b>Other Supplies and Material Expenses</b>														
	Alcohol 70 % with moisturizer 500ml	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	467,000.00	18,000.00			
	Bath Soap pure white 175g	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00			
	Car Gel Lemon scents 70gms	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,750.00	5,750.00			
	Cleaning Gel for Car / Keyboard 100%authentic	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00			
	Detergent Powder, 680G; Sunrise fresh	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900.00	900.00			
	Detergent Cut Bar Soap	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00			
	Deodorizers cake 100g; lemon scent	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00			
	Disinfectant Spray odorless, 400ml.	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,200.00	15,200.00			
	Ecologye Bathroom Tissue 3 ply - 12 rolls/Pack	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00			
	Fluorescent lamp/Tube 12w; LED	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00			
	Garbage Plastic Bag color: Black; 100pcs/pck, Large, Antibacterial Liquid Handsoap with moisturizer Size: 500ml, original bottle	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Hand Sanitizer, 70% instant gel 500ml original bottle	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,750.00	12,750.00			
	Interfolded Paper Towel: 175 pulls	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00			
	Pledge Furniture Polish 330ml.	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Promotional items (Shirts, rain boots for women and men, mug, towel)	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00			
	Liquid Floor Wax Natural Clean Scent Bottle 500ml	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00			
	Mop and Spin-Dry Bucket	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,800.00	6,800.00			
	Scrub Sponge Heavy duty 3M; 3pcs/pck (100mmx75mmx30mm) original	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00			
	Trash can with cover, color black, size S: 27.5 x 20x20 CM, 8L	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,870.00	3,870.00			
Utility Pail w/ comfort grip handle; 10liters color blue	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00				
Ziplock bag with 1 white strips; 100pcs/pck	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	930.00	930.00				
Other Miscellaneous Expenses	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,218.75	4,218.75				
										GAA	32,931.25	32,931.25			
<b>Professional Expenses</b>															
<b>Other Professional Services</b>															
5-02-11-990-00	Administrative Assistant VI/Data Controller	AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,314,000.00	302,781.60			
	Administrative Assistant IV/Data Controller	AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	302,781.60	302,781.60			
	Administrative Assistant III/Data Controller	AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	253,875.60	253,875.60			
	Administrative Assistant II/Data Encoder	AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	237,270.00	237,270.00			
	Administrative Aide VI/Clerk III	AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	221,205.60	221,205.60			
	Other Professional Services	AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	195,980.40	195,980.40			
										GAA	102,886.80	102,886.80			
<b>Repairs and Maintenance</b>															
<b>RM-Office Equipment</b>															
5-02-13-050-02	Repair and maintenance of Airconditioner	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
5-02-13-060-01	RM - Transportation Equipment										20,000.00				

BH1- BUDGET 2023

APP - 2024 - K-601





Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliiman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (PhP)		CO	Remarks (Brief Description of Program/Project)						
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE												
5-02-99-030-00	RM-Spare Parts and other preventive needs of vehicle; Repair of Vehicle Vehicle Spare Parts and other preventive needs of vehicles		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00										
				SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00										
				Representation Expenses Other Representation (Contingency)	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00								
5-02-99-990-00	Other Maintenance and Operating Expenses Other Miscellaneous Expenses and Cash Advance TEV of Job Orders		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00										
				N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00										
				TOTAL MOOE Registration and Licensing (AFVDBCD)																	
<b>TOTAL Registration and Licensing (AFVDBCD)</b>																					
<b>3,097,000.00</b>																					
<b>Animal Health and Welfare Division</b>																					
<b>Maintenance and Other Operating Expenses</b>																					
50201010-00	Travelling Expenses - Local Fare,TEV, Toll Fees etc.		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00	400,000.00										
50201020-00	Travelling Expenses - Foreign Attendance to International training, seminar and/or conference (airfare, accommodation/meals, transportation, per diem)		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00										
50202010-00	Training and Scholarship Expenses		AHWD	LOV/ SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00										
	Animal Welfare Mid-year and Year-end Meeting, GAD Attribution Payment for Registration Fee, Training Kits, Modules, Tokens/Honorarium for Speakers/GAD Training		AHWD	LOV/ SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00										
	AHWD Mid Year/Year End with GAD		AHWD	LOV/ SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00										
50203010-01	ICT Office Supplies Expenses		AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	28,000.00										
	HP 126A (CE310A) Black Original Laserjet Toner Cartridge		AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	28,000.00	28,000.00										
	HP 126A (CE311A) Cyan Original Laserjet Toner Cartridge		AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,200.00	25,200.00										
	HP 126A (CE312A) Yellow Original Laserjet Toner Cartridge		AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,200.00	25,200.00										
	HP 126A (CE313A) Magenta Original Laserjet Toner Cartridge		AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,600.00	21,600.00										
50203010-02	Office Supplies Expenses		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	20,000.00										
	Bond Paper, A4, 80gsm, Streams/box		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00										
	Colored Multi-purpose Copy paper for certificates		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00										
	Specialty paper for certificates		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	32,000.00	32,000.00										
	Arch File Folder		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00										
	Arch File Organizer/ Magazine file		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00										
	Expanding Envelope		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00										
	Folder, Long/ Short		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00										

BPI - BMDGET 2023 APP - 2024-12-061



Republic of the Philippines  
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**BUREAU OF ANIMAL INDUSTRY**  
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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	MOOE	CO	Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing							
	Sign pen		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	2,000.00	2,000.00		
	Ballpen		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	2,000.00	2,000.00		
	Marker, whiteboard		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	2,000.00	2,000.00		
	Marker, permanent		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	2,000.00	2,000.00		
	Highlighter Pen		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	2,000.00	2,000.00		
	Packing Tape		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	2,000.00	2,000.00		
	Scotch Tape		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	2,000.00	2,000.00		
	Paper Tape		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	2,000.00	2,000.00		
	For Cash Advance		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	2,000.00	2,000.00		
50203080 00	<b>Medical, Dental and Laboratory Supplies Expenses</b>											<b>50,000.00</b>			
	Disinfectant Powder, 100g/sachet water soluble powder		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	20,000.00	20,000.00		
	Alcohol		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	15,000.00	15,000.00		
	Syringe 3cc		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	15,000.00	15,000.00		
50203210-03	<b>Semi Expandable ICT Equipment</b>											<b>50,000.00</b>			
	5 units Printer with scanner		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	50,000.00	50,000.00		
50203990-00	<b>Other Supplies and Materials Expenses</b>											<b>456,000.00</b>			
	Admin Various Supplies and Materials (Admin Share)		AHWD	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	456,000.00	456,000.00		
50205020-01	<b>Telephone Expenses</b>											<b>100,000.00</b>			
	Telephone Expenses - mobile		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	100,000.00	100,000.00		
50211990-00	<b>Other Professional Services</b>											<b>2,438,000.00</b>			
	Livestock Inspector II		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	244,315.20	244,315.20		
	Livestock Inspector II		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	244,315.20	244,315.20		
	Administrative Assistant V		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	301,857.40	301,857.40		
	Administrative Assistant III		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	261,840.00	261,840.00		
	Administrative Assistant IV		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	279,955.20	279,955.20		
	Science Research Technician II		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	276,952.00	276,952.00		
	Administrative Assistant IV		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	279,955.20	279,955.20		
	Livestock Inspector I		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	216,796.80	216,796.80		
	SBRAP TWG Honorarium		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	44,682.00	44,682.00		
	Admin Other Professional Services		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	287,331.00	287,331.00		
50215030-00	<b>Insurance Expenses</b>											<b>1,500,000.00</b>			
	Insurance Expenses		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	1,500,000.00	1,500,000.00		
50299020-00	<b>Printing and Publication Expenses</b>											<b>49,000.00</b>			
	Publication of Administrative Order/Circulars		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	19,000.00	19,000.00		
	AWU/AFRS/ADCS/VES		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	30,000.00	30,000.00		
502990130-00	<b>Representation Expenses</b>											<b>50,000.00</b>			
	Representation Expenses		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024			GAA	50,000.00	50,000.00		
50299070-99	<b>Subscription Expenses</b>											<b>100,000.00</b>			

BAI-04 Annual Procurement Plan  
Rev. No.: 00  
Effectivity Date: October 15, 2017

Page 98 of 101

Annual Procurement Plan 2024

BAI- BUDGET 2023

APP-2024-12-01



Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliiman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)		Remarks		
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			MOOE	CO			
	Zoom for meetings and webinars/Google/Gmail Subscription		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00				
	<b>TOTAL MOOE Registration and Licensing (AHWD)</b>									5,993,000.00					
	<b>TOTAL Registration and Licensing (AHWD)</b>									5,993,000.00					
	<b>National Urban and Peri-Urban Agriculture Program</b>														
Production Support Services on the National Urban and Peri-Urban Agriculture Program															
National Urban and Peri-Urban Agriculture Program															
<b>Maintenance and Other Operating Expenses</b>															
50203990-00	<b>Other Supplies and Materials Expenses</b>														
	Garden Hose with Sprinkler set		FOG	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	20,000.00				
	Gardening tool set		FOG	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00				
	Plastic Planting pot		FOG	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00				
	Planting plastic bag		FOG	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00				
	Seedling packaging with print		FOG	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00				
	Multipurpose gloves		FOG	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00				
	Other Supplies for Animal Display Area		FOG	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	42,000.00	42,000.00				
	<b>TOTAL MOOE National Urban and Peri-Urban Agriculture Program</b>											100,000.00			
<b>Capital Outlay</b>															
<b>Other Structure</b>															
50604040-99	Establishment of BAL-NUPAP Forage Garden and Animal Display Area														
			FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900,000.00	900,000.00				
50605010 02	<b>Livestock Outlay</b>														
	Native Chicken Module		FOG	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000,000.00	3,540,000.00				
	Rabbit Breeder Module		FOG	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,900,000.00	1,900,000.00				
	Native Stingless Bee Module		FOG	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600,000.00	1,600,000.00				
	Apis mellifera Bee Module		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	960,000.00	960,000.00				
	<b>TOTAL CO National Urban and Peri-Urban Agriculture Program</b>											8,900,000.00			
	<b>TOTAL MOOE &amp; CO National Urban and Peri-Urban Agriculture Program</b>											100,000.00	8,900,000.00		
<b>Production Support Services on the Promotion and Development of Organic Agriculture</b>															
<b>Organic Agriculture</b>															
<b>Maintenance and Other Operating Expenses</b>															

B41- BUDGET 2023 APP - 2024 - 12-661



Republic of the Philippines  
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**ANNUAL PROCUREMENT PLAN (APP), CY 2024**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
<b>Maintenance and Other Operating Expenses</b>															
50201010-00	Travelling Expenses - Local (TEV/Plane ticket/Toll fee)		NOAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
50203090-01	Fuel, Oil and Lubricants Expenses		NOAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00			
50203100-00	Agricultural and Marine Supplies Expenses Feed Ingredients/ seeds and Planting materials		NOAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
<b>Other Supplies and Materials Expenses</b>															
50203990-00	Digital Weighing Scale		NOAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	5,000.00			
	Digital Distance Meter		NOAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Tape Measure		NOAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00			
	Transl		NOAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00			
	Ziplock		NOAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00			
	Assorted Bottles		NOAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00			
	Bee Hive Box		NOAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00			
<b>Communication Expenses</b>															
50205020-01	Telephone Expense-Mobile		NOAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00			
<b>Other Professional Services</b>															
50211990-00	Senior Admin Assistant		NOAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800,000.00	322,049.52			
	Administrative Assistant V		NOAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	322,049.52	252,369.00			
	Farm Worker III		NOAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,225,581.48	1,225,581.48			
<b>Representation Expenses</b>															
50299030-00	Representation Expenses		NOAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00			
<b>OTHER MOOE</b>															
50299990-00	3rd Party Certification		NOAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	250,000.00			
	Travelling Expense- Job Order		NOAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	50,000.00			
<b>TOTAL MOOE National Organic Agriculture Program</b>															
											<b>3,500,000.00</b>	<b>2,400,000.00</b>	<b>1,800,000.00</b>		
<b>Capital Outlay</b>															
50604020-03	Other Land Improvements		NOAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800,000.00				
	Fencing - NSRRDC		NOAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200,000.00				
	Fencing - NFRRDC		NOAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200,000.00				
	Fencing - NRCRDC II		NOAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00				

BAP1 - BUDGET 2023 APP - 2024 - 12-061



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Code (PAP)	Procurement	Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Program/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing						
50604040-99	Other Structures		NOAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00				
	Isolation / Quarantine Facility- NSRRDC		NOAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00				
	Manure Storage - NSRRDC		NOAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00				
	Vermi Composting Facility- NBCRDC II		NOAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00				
					TOTAL CO National Organic Agriculture Program									
					TOTAL MOOE & CO National Organic Agriculture Program									
TOTAL MOOE														
CAPITAL OUTLAY														
GRAND TOTAL										1,017,430,000.00		2,400,000.00	7,600,000.00	
										863,291,000.00		154,139,000.00		

Prepared by:

*Carl S. Coloma*  
**CARL S. COLOMA**  
 OIC - PMS / BAC Secretariat

Submitted by:

*Myrna D. Baldecanas*  
**MYRNA D. BALDECANAS, DVM**  
 Vice Chairperson

Certified Funds Available:

*Gerpinia P. Ramos*  
**GERPINIA P. RAMOS, RP**  
 Administrative Officer V

Approved by:

*Paul C. Limson*  
**PAUL C. LIMSON, DVM**  
 Director IV

BH1 - BUDGET 2023      APP - 2024 - 12-001