

ANNUAL PROCUREMENT PLAN FOR 2015
For Common-Use Supplies and Equipment

Department/Bureau/Office: **BUREAU OF ANIMAL INDUSTRY**
Region: **MAIN-NCR (CENTRAL OFFICE)**
Address: **VISAYAS AVENUE, DILIMAN, QUEZON CITY**

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Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																				
COMMON ELECTRICAL SUPPLIES																				
1. BALLAST, 18 watts	piece				0				0				0				0	0	72.70	-
2. BALLAST, 36 watts	piece				0				0				0				0	0	71.03	-
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet				0				50				0				0	50	15.39	769.50
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet				0				50				0				0	50	14.46	723.00
5. BATTERY, size D, alkaline, 2 pcs./packet	packet				0				0				0				0	0	71.76	-
6. FLUORESCENT LIGHTING FIXTURE, 1 x 18W	set				0				75				0				0	75	327.60	24,570.00
7. FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set				0				75				0				0	75	384.80	28,860.00
8. FLUORESCENT LAMP, tubular, 18 watts	piece				0				0				0				0	0	35.36	-
9. FLUORESCENT LAMP, tubular, 36 watts	piece				0				0				0				0	0	36.40	-
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece				0				50				0				0	50	99.74	4,987.00
11. FUSE, 30 amperes	piece				0				0				0				0	0	12.48	-
12. FUSE, 60 amperes	piece				0				0				0				0	0	28.08	-
13. STARTER, 4-40 watts	piece				0				100				0				0	100	5.20	520.00
14. TAPE, electrical	roll				0				50				0				0	50	17.63	881.50
COMMON COMPUTER SUPPLIES/CONSUMABLES																				
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0				0	0	555.86	-
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0				0	0	777.56	-
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0				0	0	622.13	-
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0				0	0	903.60	-
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0				0				0	0	518.80	-
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0				0				0	0	778.80	-
7. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece				0				0				0				0	0	9.46	-
8. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece				0				0				0				0	0	17.42	-
9. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece				0				0				0				0	0	54.79	-
10. DRUM UNIT, Brother DR3000	cart				0				0				0				0	0	8,528.00	-
11. DRUM UNIT, Brother DR7000	cart				0				0				0				0	0	7,904.00	-
12. DRUM UNIT, Brother DR3115	cart				0				0				0				0	0	6,796.40	-
13. DRUM UNIT, Brother DR4000	cart				0				0				0				0	0	6,572.80	-

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14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0				0				0				0	0	3,316.56	-
15. EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0				0				0				0	0	2,355.60	-
16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece				0				0				0				0	0	11.19	-
17. DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				0				100				0				0	100	21.11	2,111.00
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece				0				0				0				0	0	382.72	-
19. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece				0				0				0				0	0	287.04	-
20. DISKETTE, floppy disk, 3.5", double sided, high density, formatted 10s/pack	pack				0				0				0				0	0	53.87	-
21. IMAGING UNIT, Samsung Part No.SCXR6555A	cart				0				0				0				0	0	10,400.00	-
22. IMAGING UNIT, Hewlett Packard Part No. CE314A, color imaging unit	cart				0				0				0				0	0	3,785.60	-
23. INK CARTRIDGE, Canon Part No. CL-811, colored	cart				0				0				0				0	0	893.36	-
24. INK CARTRIDGE, Canon Part No. CL-741, colored	cart				0				0				0				0	0	944.32	-
25. INK CARTRIDGE, Canon Part No. CL-98, colored	cart				0				0				0				0	0	691.60	-
26. INK CARTRIDGE, Canon Part No. PG-810, black	cart				0				0				0				0	0	720.20	-
27. INK CARTRIDGE, Canon Part No. PG-830, black	cart				0				0				0				0	0	777.92	-
28. INK CARTRIDGE, Canon Part No. CL-831, color	cart				0				0				0				0	0	1,017.12	-
29. INK CARTRIDGE, Canon Part No. PG-740, black	cart				0				0				0				0	0	720.20	-
30. INK CARTRIDGE, Canon Part No. PGI-725, black	cart				0				0				0				0	0	566.80	-
31. INK CARTRIDGE, Canon Part No. CLI-726, black	cart				0				0				0				0	0	535.60	-
32. INK CARTRIDGE, Canon Part No. CLI-726, Yellow	cart				0				0				0				0	0	536.60	-
33. INK CARTRIDGE, Canon Part No. CLI-726, cyan	cart				0				0				0				0	0	536.60	-
34. INK CARTRIDGE, Canon Part No. CLI-726, magenta	cart				0				0				0				0	0	536.60	-
35. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r45, r65, t45, t65 All-in-One HP Officejet Pro 1150c, 1170c, 1175c All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				0				0				0	0	1,310.40	-
36. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One	cart				0				0				0				0	0	1,237.60	-
37. INK CARTRIDGE, HP C1823DA (HP 23), tricolor, for HP Deskjet 710c, 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c HP Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One HP PSC 500 All-in-One	cart				0				0				0				0	0	1,601.60	-
38. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 840c, 845c	cart				0				0				0				0	0	1,346.80	-
39. INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1220c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				15				0				0	15	1,456.00	21,840.00

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40. INK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c	cart				0				0				0				0	0	1,372.80	-
41. INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2280+ printer series, 2300+ printer series, 2500 printer series, 2600+ printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
42. INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	800.80	-
43. INK CARTRIDGE, HP Q8893AA (C8728AA) (HP 28), tri-color, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	915.20	-
44. INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 840c, 845c	cart				0				0				0				0	0	873.60	-
45. INK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet 450 printer series, 5160, 5550, 5650, 5652, 9650, 9680 HP Officejet 4110, 4255, 5510, 6110 All-in-One, HP PSC 1110, 1210, 1315, 1350, 2110, 2210, 2310 All-in-One, HP PSC 2410, 2510, Photosmart All-in-One, HP Photosmart 7150, 7260, 7268, 7450, 7550, 7660, 7760, 7960	cart				0				0				0				0	0	1,456.00	-
46. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402	cart				0				0				0				0	0	627.12	-
47. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402	cart				0				15				0				0	15	722.80	10,842.00
48. INK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	884.00	-
49. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450	cart				0				0				0				0	0	1,060.80	-
50. INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP Deskjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One	cart				0				0				0				0	0	847.60	-
51. INK CARTRIDGE, HP C9362WA (HP 92), black, for HP Deskjet 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One HP Photosmart 7830, C3180 All-in-One	cart				0				0				0				0	0	600.08	-
52. INK CARTRIDGE, HP CB314A (HP 900), black, for HP Deskjet 900, 910, 915	cart				0				0				0				0	0	261.04	-
53. INK CARTRIDGE, HP CB315A (HP 900), tri-color, for HP Deskjet 900, 910, 915	cart				0				0				0				0	0	353.60	-
54. INK CARTRIDGE, HP C4814AA (HP13), black, 28 ml, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
55. INK CARTRIDGE, HP C4815A (HP 13), cyan, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
56. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml, for HP Officejet Pro K850 HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-

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57. INK CARTRIDGE, HP C4817A (HP 13), yellow , 14 ml, HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
58. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
59. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
60. INK CARTRIDGE, HP C483A (HP 11) , yellow 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
61. INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,430.00	-
62. INK CARTRIDGE, HP C4906AA (HP 940XL), black, HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,372.80	-
63. INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-
64. INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-
65. INK CARTRIDGE, HP C4909AA (HP 940XL), yellow, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-
66. INK CARTRIDGE, HP C4838A, (HP11), yellow, for HP: Business Inkjet: 1000, 1100d, 1100dtn, 1200, 1200d, 1200dn, 1200dtn, 1200dtwn, 1700d, 1700ps, 2200, 2200se, 2200xi, 2230, 2250, 2250tn, 2280, 2280tn, 2300, 2300dtn, 2300n, 2600, 2600dn, 2800, 2800dt, 2800dtn; Color Inkjet: CP1700, CP1700d, CP1700ps; Color LaserJet: 2600dn, 2600dtn; Designjet: 10ps, 20ps, 50ps, 70, 100, 100 Plus, 110, 110 Plus, 110 Plus NR, 110 Plus R, 111, 120, 120nr, 500, 500 Plus, 500ps, 500ps Plus, 510ps, 800, 800ps, 815; Officejet: 9110, 9120, 9130; Officejet Pro: K8	cart				0				0				0				0	0	1,430.00	-
67. INK CARTRIDGE, HP C4936A (HP 18), black, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	825.76	-
68. INK CARTRIDGE, HP C4937A (HP 18) , cyan, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80	-
69. INK CARTRIDGE, HP C4938A (HP 18) , magenta, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80	-
70. INK CARTRIDGE, HP C4939A (HP18) , yellow, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80	-
71. INK CARTRIDGE, HP C6658A, colored for HP Photosmart	cart				0				0				0				0	0	1,070.16	-
72. INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230 HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	795.60	-

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73. INK CARTRIDGE, HP C8767WA(HP 96), black , 21 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 8030, 8150, 8450, 875, HP Officejet K7100, 7210, 7410 All-in-One	cart				0				0				0				0	0	1,320.80	-
74. NK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
75. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
76. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
77. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
78. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
79. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 2575, 2610, 2710 All-in-On, HP PSC 1610, 2355 All-in-One	cart				0				0				0				0	0	1,466.40	-
80. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One	cart				0				0				0				0	0	733.20	-
81. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	992.16	-
82. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	992.16	-
83. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	992.16	-
84. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,466.40	-
85. INK CARTRIDGE, HP CB316WA(HP 564), black, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	476.32	-
86. INK CARTRIDGE, HP CB317WA(HP 564), photo, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
87. INK CARTRIDGE, HP CB318WA(HP 564), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
88. INK CARTRIDGE, HP CB319WA(HP 564), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
89. INK CARTRIDGE, HP CB320WA (HP 564), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
90. INK CARTRIDGE, HP CB323WA(HP 564XL), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	-
91. INK CARTRIDGE, HP CB324WA(564XL), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	-
92. INK CARTRIDGE, HP CB325WA(564XL), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	-

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
93. INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	640.24	-
94. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,326.00	-
95. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	736.32	-
96. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,466.40	-
97. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				25				0				0	25	600.08	15,002.00
98. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	1,263.60	-
99. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				25				0				0	25	720.72	18,018.00
100. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	1,476.80	-
101. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart				0				0				0				0	0	601.12	-
102. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart				0				0				0				0	0	921.44	-
103. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml, for HP Officejet J3508, J3608, J5508 All-in-One	cart				0				0				0				0	0	1,003.60	-
104. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One	cart				0				0				0				0	0	332.80	-
105. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One	cart				0				0				0				0	0	328.64	-
106. INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000	cart				0				0				0				0	0	762.32	-
107. INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000	cart				0				0				0				0	0	572.00	-
108. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000	cart				0				0				0				0	0	572.00	-
109. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000	cart				0				0				0				0	0	572.00	-
110. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000	cart				0				0				0				0	0	1,144.00	-
111. INK CARTRIDGE, HP CH561WA (HP 61), black	cart				0				0				0				0	0	608.40	-
112. INK CARTRIDGE, HP CH562WA (HP 61), color ink	cart				0				0				0				0	0	752.96	-
113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart				0				0				0				0	0	332.80	-
114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart				0				0				0				0	0	332.80	-
115. INK CARTRIDGE, HP CN 639WA, black, for HP Deskjet D2650	cart				0				0				0				0	0	813.28	-
116. INK CARTRIDGE, HP CN 640WA, color, for HP Deskjet D2650	cart				0				0				0				0	0	1,059.76	-
117. INK CARTRIDGE, HP CN045AA (950XL), black	cart				0				0				0				0	0	1,542.32	-
118. INK CARTRIDGE, HP CN046AA (951XL), Cyan	cart				0				0				0				0	0	1,144.00	-
119. INK CARTRIDGE, HP CN047AA (951XL), Magenta	cart				0				0				0				0	0	1,144.00	-
120. INK CARTRIDGE, HP CN048AA (950XL), Yellow	cart				0				0				0				0	0	1,144.00	-
121. INK CARTRIDGE, HP CZ107AA, (HP 678), black	cart				0				0				0				0	0	346.32	-
122. INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	cart				0				0				0				0	0	360.88	-
123. INK CARTRIDGE, HP CZ121A (HP 685A), black	cart				0				0				0				0	0	364.00	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
124. INK CARTRIDGE, HP CZ121A (HP 685A), Cyan	cart				0				0				0				0	0	355.68	-
125. INK CARTRIDGE, HP CZ121A (HP 685A), Magenta	cart				0				0				0				0	0	239.20	-
126. INK CARTRIDGE, HP CZ121A (HP 685A), Yellow	cart				0				0				0				0	0	239.20	-
127. INK CARTRIDGE, Brother LC67HYBK, black	cart				0				0				0				0	0	1,580.80	-
128. INK CARTRIDGE, Brother LC67HYC, cyan	cart				0				0				0				0	0	863.20	-
129. INK CARTRIDGE, Brother LC67HYM, magenta	cart				0				0				0				0	0	863.20	-
130. INK CARTRIDGE, Brother LC67HY, yellow	cart				0				0				0				0	0	863.20	-
131. INK CARTRIDGE, Brother LC67B, black	cart				0				0				0				0	0	910.00	-
132. INK CARTRIDGE, Brother LC67M, Magenta	cart				0				0				0				0	0	546.00	-
133. INK CARTRIDGE, Brother LC67Y, Yellow	cart				0				0				0				0	0	546.00	-
134. INK CARTRIDGE, Brother LC39BK, black	cart				0				0				0				0	0	681.20	-
135. INK CARTRIDGE, Brother LC39Y, yellow	cart				0				0				0				0	0	447.20	-
136. INK CARTRIDGE, Brother LC39C, cyan	cart				0				0				0				0	0	447.20	-
137. INK CARTRIDGE, Brother LC39M, magenta	cart				0				0				0				0	0	447.20	-
138. INK CARTRIDGE, Brother Part No. LC67C, Cyan	cart				0				0				0				0	0	546.00	-
139. INK CARTRIDGE, Brother Part No. LC38C, Cyan	cart				0				0				0				0	0	442.00	-
140. INK CARTRIDGE, Brother Part No. LC38B, Black	cart				0				0				0				0	0	670.80	-
141. INK CARTRIDGE, Brother Part No. LC38M, Magenta	cart				0				0				0				0	0	442.00	-
142. INK CARTRIDGE, Brother Part No. LC38Y, Yellow	cart				0				0				0				0	0	442.00	-
143. INK CARTRIDGE, Brother Part No. LC40BK, black	cart				0				0				0				0	0	644.80	-
144. INK CARTRIDGE, Brother Part No. LC40C, Cyan	cart				0				0				0				0	0	364.00	-
145. INK CARTRIDGE, Brother Part No. LC40M, Magenta	cart				0				0				0				0	0	390.00	-
146. INK CARTRIDGE, Brother Part No. LC40Y, Yellow	cart				0				0				0				0	0	364.00	-
147. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart				0				0				0				0	0	1,003.60	-
148. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart				0				0				0				0	0	1,245.92	-
149. INK CARTRIDGE, Lexmark # 17, black, PN 10N0217	cart				0				0				0				0	0	1,003.60	-
150. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227	cart				0				0				0				0	0	1,196.00	-
151. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart				0				0				0				0	0	2,116.40	-
152. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart				0				0				0				0	0	1,695.20	-
153. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart				0				0				0				0	0	2,048.80	-
154. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355	cart				0				0				0				0	0	254.80	-
155. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357	cart				0				0				0				0	0	254.80	-
156. INK CARTRIDGE, EPSON T664,Yellow, for Epson L100, L110, L200, L210, L300, L350, L358	cart				0				0				0				0	0	254.80	-
157. INK CARTRIDGE, Epson C13To28091, black, for printer Stylus C60/CX3100	cart				0				0				0				0	0	1,160.64	-
158. INK CARTRIDGE, Epson C13To29091, color, for printer Stylus C60/ C50/ CX3100	cart				0				0				0				0	0	1,059.76	-
159.INK CARTRIDGE, Epson C13To32190, black, for printer Stylus C80/C82/ CX5100	cart				0				0				0				0	0	1,252.16	-
160. INK CARTRIDGE, Epson C13To32290, Cyan, for printer Stylus C80	cart				0				0				0				0	0	598.00	-
161. INK CARTRIDGE, Epson C13To32390, Magenta, for printer Stylus C80	cart				0				0				0				0	0	598.00	-
162. INK CARTRIDGE, Epson C13To32490, Yellow, for printer Stylus C80	cart				0				0				0				0	0	598.00	-
163. INK CARTRIDGE, Epson C13To38190, black, for printer Stylus C41SX/UX	cart				0				0				0				0	0	491.92	-

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
164. INK CARTRIDGE, EPSON PART NO. C13TO38191, BLACK, (double pack), for Stylus Color C41SX & C41UX	cart				0				0				0				0	0	867.36	-
165. INK CARTRIDGE, Epson C13TO38191, black, for printer Stylus C41SX/UX (Double Pack)	cart				0				0				0				0	0	850.68	-
166. INK CARTRIDGE, Epson C13TO39090, color, for printer Stylus C41SX/UX	cart				0				0				0				0	0	770.64	-
167. INK CARTRIDGE, Epson C13To42290, Cyan, for printer Stylus C82/CX5100	cart				0				0				0				0	0	544.96	-
168. INK CARTRIDGE, Epson C13To42390, Magenta, for printer Stylus C82/CX5100	cart				0				0				0				0	0	544.96	-
169. INK CARTRIDGE, Epson C13To42490, Yellow, for printer Stylus C82/CX5100	cart				0				0				0				0	0	544.96	-
170. INK CARTRIDGE, Epson C13To46190, black, for printer Stylus C63/C83	cart				0				0				0				0	0	626.08	-
171. INK CARTRIDGE, Epson C13To47290, Cyan, for printer Stylus C63/C83	cart				0				0				0				0	0	385.84	-
172. INK CARTRIDGE, Epson C13To47390, Magenta, for printer Stylus C63/C83	cart				0				0				0				0	0	385.84	-
173. INK CARTRIDGE, Epson C13To47490, Yellow, for printer Stylus C63/C83	cart				0				0				0				0	0	385.84	-
174. INK CARTRIDGE, Epson C13To62190, black, High Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	640.64	-
175. INK CARTRIDGE, Epson C13To63190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	491.92	-
176. INK CARTRIDGE, Epson C13To63290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	395.20	-
177. INK CARTRIDGE, Epson C13To63390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	395.20	-
178. INK CARTRIDGE, Epson C13To63490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	395.20	-
179. INK CARTRIDGE, Epson C13To75190, Black, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
180. INK CARTRIDGE, Epson C13To75290, Cyan, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
181. INK CARTRIDGE, Epson C13To75390, Magenta, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
182. INK CARTRIDGE, Epson C13To75490, Yellow, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
183. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	866.32	-
184. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW	cart				0				0				0				0	0	577.20	-
185. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	577.20	-
186. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	577.20	-
187. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap	cart				0				0				0				0	0	577.20	-
188. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart				0				0				0				0	0	962.00	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
189. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W /TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX 8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
190. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W /TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX 8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
191. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8 300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
192. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8 300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
193. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
194. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
195. CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
196. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
197. INK CARTRIDGE, Epson C13T11190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
198. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
199. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
200. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
201. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
202. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
203. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
204. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
205. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
206. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
207. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
208. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-

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209. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart				0				0				0				0	0	308.88	-
210. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart				0				0				0				0	0	347.36	-
211. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart				0				0				0				0	0	347.46	-
212. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart				0				0				0				0	0	347.36	-
213. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart				0				0				0				0	0	587.60	-
214. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	462.80	-
215. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	462.80	-
216. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	462.80	-
217. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356	cart				0				0				0				0	0	254.80	-
218. TONER CARTRIDGE, HP C4092A, black, for HP Laserjet 1100 printer series, 3200 All-in-One	cart				0				0				0				0	0	2,938.00	-
219. TONER CARTRIDGE, HP C4096A, balck, for HP Laserjet 2100, 2200 printer series	cart				0				0				0				0	0	5,352.88	-
220. TONER CARTRIDGE, HP C7115A, black, for HP Laserjet 1000, 1200 printer series, 3300 mfp printer series, 3380 All-in-One	cart				0				0				0				0	0	3,284.32	-
221. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP Laserjet 9000, 9040, 9050, HP Laserjet M9040, M9050 MFP series	cart				0				0				0				0	0	11,857.04	-
222. TONER CARTRIDGE, HP C4127X, high cap, black, for HP Laserjet 2100, 2200 printer series	cart				0				0				0				0	0	7,474.48	-
223. TONER CARTRIDGE, HP C4129X, black, HP Laserjet 5000, 5100 printer series	cart				0				0				0				0	0	9,621.04	-
224. TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 printer series	cart				0				0				0				0	0	3,328.00	-
225. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer	cart				0				0				0				0	0	2,992.40	-
226. TONER CARTRIDGE, HP Q5942A, black, for HP Laserjet 4250, 4350 printer series	cart				0				0				0				0	0	6,225.44	-
227. TONER CARTRIDGE, HP Q6511A	cart				0				0				0				0	0	5,177.12	-
228. TONER CARTRIDGE, HP Q7516AC, black	cart				0				0				0				0	0	7,807.28	-
229. TONER CARTRIDGE, HP Q7551A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	5,552.56	-
230. TONER CARTRIDGE, HP Q1338A, black, for HP Laserjet 4200 printer series	cart				0				0				0				0	0	6,403.28	-
231. TONER CARTRIDGE, HP Q3960A, black, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	3,536.00	-
232. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
233. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
234. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
235. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
236. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-
237. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-
238. TONER CARTRIDGE, HP Q5949A, black, for HP Laserjet 1160, 1320 printer series, 3390, 3392 All-in-One	cart				0				0				0				0	0	3,530.80	-
239. TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	7,644.00	-
240. TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	10,845.12	-
241. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	10,845.12	-
242. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	10,845.12	-
243. TONER CARTRIDGE, HP Q7553A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	3,366.48	-
244. TONER CARTRIDGE HP C9720A, original, black, for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	6,562.40	-
245. TONER CARTRIDGE HP C9721A, original, Cyan for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	8,881.60	-
246. TONER CARTRIDGE HP C9722A, original, Yellow for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	8,881.60	-
247. TONER CARTRIDGE HP C9723A, original, Magenta for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	8,881.60	-
248. TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	8,745.72	-
249. TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	13,686.40	-
250. TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	13,686.40	-
251. TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	13,686.40	-
252. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet CM6030/CM6040 MFP	cart				0				0				0				0	0	13,686.40	-
253. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series	cart				0				0				0				0	0	2,719.60	-
254. TONER CARTRIDGE, HP CB436A, black, for HP Laserjet P1505 printer series	cart				0				0				0				0	0	2,981.68	-
255. TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,943.20	-
256. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	-
257. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	-
258. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	-
259. TONER CARTRIDGE, HP CC364A, black, for HP LaserJet P4014, P4015, P4515 printer series	cart				0				0				0				0	0	6,448.00	-
260. TONER CARTRIDGE, HP CC364XC, high cap, black, for HP LaserJet P4015, P4515 printer series	cart				0				0				0				0	0	11,824.80	-
261. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	5,163.60	-

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
262. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,843.28	-
263. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,843.28	-
264. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,843.28	-
265. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	5,357.04	-
266. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,551.84	-
267. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,551.84	-
268. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,551.84	-
269. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	6,355.44	-
270. TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	8,982.48	-
271. TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	6,614.40	-
272. TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	-
273. TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	-
274. TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	-
275. TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	10,110.88	-
276. TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	-
277. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	-
278. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	-
279. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer	cart				0				0				0				0	0	3,070.08	-
280. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart				0				0				0				0	0	2,707.12	-
281. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,252.64	-
282. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
283. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
284. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
285. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,893.28	-
286. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,797.60	-
287. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,746.64	-
288. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,797.60	-

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
289. TONER CARTRIDGE, HP CE390A, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0				0	0	7,280.00	-
290. TONER CARTRIDGE, HP CE390X, high cap, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0				0	0	12,155.52	-
291. TONER CARTRIDGE, HP CE400A, black, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	6,595.68	-
292. TONER CARTRIDGE, HP CE401A, cyan, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,655.36	-
293. TONER CARTRIDGE, HP CE402A, yellow, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,655.36	-
294. TONER CARTRIDGE, HP CE403A, magenta, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,655.36	-
295. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series	cart				0				15				0				0	15	3,660.80	54,912.00
296. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer series	cart				0				0				0				0	0	6,721.52	-
297. TONER CARTRIDGE, HP CE740A, black, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	6,191.12	-
298. TONER CARTRIDGE, HP CE741A, cyan, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-
299. TONER CARTRIDGE, HP CE742A, yellow, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-
300. TONER CARTRIDGE, HP CE743A, magenta, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-
301. TONER CARTRIDGE, HP CE410A (HP #305), black	cart				0				0				0				0	0	3,640.00	-
302. TONER CARTRIDGE, HP CE411A (HP #305), Cyan	cart				0				0				0				0	0	5,392.40	-
303. TONER CARTRIDGE, HP CE412A (HP #305), Yellow	cart				0				0				0				0	0	5,392.40	-
304. TONER CARTRIDGE, HP CE413A (HP #305), Magenta	cart				0				0				0				0	0	5,392.40	-
305. TONER CARTRIDGE, HP CF210A, (#131), black	cart				0				0				0				0	0	2,981.68	-
306. TONER CARTRIDGE, HP CF211A, (#131), Cyan	cart				0				0				0				0	0	3,732.56	-
307. TONER CARTRIDGE, HP CF212A, (#131), Yellow	cart				0				0				0				0	0	4,031.04	-
308. TONER CARTRIDGE, HP CF213A, (#131), Magenta	cart				0				0				0				0	0	4,031.64	-
309. TONER CARTRIDGE, HP Q1339A, black, HP Laserjet 4300 printer series	cart				0				0				0				0	0	8,754.72	-
310. TONER CARTRIDGE, HP Q2624A	cart				0				0				0				0	0	3,560.96	-
311. TONER CARTRIDGE, HP Q5942A, original black, for HP Laserjet 4250/4350 printer series	cart				0				0				0				0	0	6,225.44	-
312. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,176.16	-
313. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
314. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
315. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
316. TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	6,043.44	-

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
317. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-
318. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-
319. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-
320. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,526.56	-
321. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,495.36	-
322. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,844.80	-
323. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,844.80	-
324. TONER CARTRIDGE, HP Q7570A, black, HP Laserjet M5025, M5035 MFP Printer Series	cart				0				0				0				0	0	7,415.20	-
325. TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
326. TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
327. TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
328. TONER CARTRIDGE, Brother TN-155BK, black	cart				0				0				0				0	0	4,576.00	-
329. TONER CARTRIDGE, Brother TN-155M, magenta	cart				0				0				0				0	0	6,136.00	-
330. TONER CARTRIDGE, Brother TN-155Y, yellow	cart				0				0				0				0	0	6,136.00	-
331. TONER CARTRIDGE, Brother TN-155C, cyan	cart				0				0				0				0	0	6,136.00	-
332. TONER CARTRIDGE, Brother TN-2025	cart				0				0				0				0	0	2,844.40	-
333. TONER CARTRIDGE, Brother TN-2130	cart				0				0				0				0	0	1,820.00	-
334. TONER CARTRIDGE, Brother TN-2150	cart				0				0				0				0	0	2,860.00	-
335. TONER CARTRIDGE, Brother TN3060	cart				0				0				0				0	0	5,033.60	-
336. TONER CARTRIDGE, Brother Part No. TN-150BK, black	cart				0				0				0				0	0	3,239.60	-
337. TONER CARTRIDGE, Brother Part No. TN-150C, Cyan	cart				0				0				0				0	0	3,707.60	-
338. TONER CARTRIDGE, Brother Part No. TN-150M, Magenta	cart				0				0				0				0	0	3,707.60	-
339. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow	cart				0				0				0				0	0	3,707.60	-
340. TONER CARTRIDGE, Brother Part No. TN3030	cart				0				0				0				0	0	3,536.00	-
341. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart				0				0				0				0	0	3,489.20	-
342. TONER CARTRIDGE, Brother Part No. TN3145, Black	cart				0				0				0				0	0	2,943.20	-
343. TONER CARTRIDGE, Brother Part No. TN3290, Black	cart				0				0				0				0	0	4,710.16	-
344. TONER CARTRIDGE, Brother Part No. TN3350, Black	cart				0				0				0				0	0	4,971.20	-
345. TONER CARTRIDGE, Brother Part No. TN4100, Black	cart				0				0				0				0	0	4,831.84	-
346. TONER CARTRIDGE,Brother TN-2260, black, original, for HL2240D, 2270DW, DCP7065, MFC7360, 7470D, 7860DW	cart				0				0				0				0	0	1,695.20	-
347. TONER CARTRIDGE, TN-3320, for printer 5450DN	cart				0				0				0				0	0	3,336.32	-
348. TONER CARTRIDGE, Fuji Xerox 106R02625, for Phaser 4600 DN (4K pages)	cart				0				0				0				0	0	11,901.76	-

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
349. TONER CARTRIDGE, Fuji Xerox CT201160, for DP-C2255 Heavy Duty A3 size, black (15k pages)	cart				0				0				0				0	0	8,958.56	-
350. TONER CARTRIDGE, Fuji Xerox CT350567, for DP C3290 FS Multifunction Device, Black	cart				0				0				0				0	0	7,623.20	-
351. TONER CARTRIDGE, Fuji Xerox CT350670, for DP-3300DX Full Color Laser Printer, black (6k pages, standard yield)	cart				0				0				0				0	0	4,923.36	-
352. TONER CARTRIDGE, Fuji Xerox CWAA0762, for Phaser 3435D (4K pages, standard yield)	cart				0				0				0				0	0	5,683.60	-
353. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart				0				0				0				0	0	4,712.24	-
354. TONER CARTRIDGE, Lexmark 1382920	cart				0				0				0				0	0	14,478.80	-
355. TONER CARTRIDGE, Lexmark X340A11G	cart				0				0				0				0	0	6,084.00	-
356. TONER CARTRIDGE, Lexmark E360H11P	cart				0				0				0				0	0	8,874.32	-
357. TONER CARTRIDGE, Lexmark E450A11P	cart				0				0				0				0	0	6,815.12	-
358. TONER CARTRIDGE, Lexmark T650A11P	cart				0				0				0				0	0	9,630.40	-
359. TONER CARTRIDGE, Developer, Epson C13SO50005, for printer EPL-5500	cart				0				0				0				0	0	3,112.02	-
360. TONER CARTRIDGE, Developer, Epson C13SO50010, for printer EPL-5700L/5800	cart				0				0				0				0	0	5,195.84	-
361. TONER CARTRIDGE, Developer, Epson C13So50087, for printer EPL-5900/5900L	cart				0				0				0				0	0	5,296.72	-
362. TONER CARTRIDGE, Developer, Epson C13So50166, 6K, for printer EPL-6200	cart				0				0				0				0	0	5,512.16	-
363. TONER CARTRIDGE, Developer, Epson C13So50167, 3K, for printer EPL-6200/6200L	cart				0				0				0				0	0	3,270.80	-
364. TONER CARTRIDGE, Epson C13So50440, Std Cap, for printer AL-M2010D/DN	cart				0				0				0				0	0	5,681.52	-
365. TONER CARTRIDGE, Developer, Epson C13So50520, 1.8K, for printer AL-M1200	cart				0				0				0				0	0	3,611.92	-
366. TONER CARTRIDGE, Developer, Epson C13So50521, 3.2K, for printer AL-M1200	cart				0				0				0				0	0	5,340.40	-
367. TONER CARTRIDGE, Samsung Part No. MLD3050B for printer ML-D3050 / ML-D3051	cart				0				0				0				0	0	6,656.00	-
368. TONER CARTRIDGE, Samsung Part No. MLTD105L, for printer ML 2580n	cart				0				0				0				0	0	2,860.00	-
369. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart				0				0				0				0	0	4,888.00	-
370. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart				0				0				0				0	0	2,496.00	-
371. TONER CARTRIDGE, Samsung MLT-D205E, Black, original, for ML-3310ND, ML-3710ND, SCX-4833FR, SCX-5637FR, SCX-5737FW	cart				0				0				0				0	0	8,008.00	-
372. TONER CARTRIDGE, Samsung Part No. MLTD103-S	cart				0				0				0				0	0	2,912.00	-
373. TONER CARTRIDGE, Samsung ML-2250D5	cart				0				0				0				0	0	4,784.00	-
374. TONER CARTRIDGE, Samsung ML-2010D3	cart				0				0				0				0	0	3,120.00	-
375. TONER CARTRIDGE, Samsung MLTD101S	cart				0				0				0				0	0	3,120.00	-
376. TONER CARTRIDGE, Samsung MLTD205L	cart				0				0				0				0	0	4,784.00	-
377. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart				0				0				0				0	0	4,212.00	-
378. TONER CARTRIDGE, Samsung CLT-508L, Cyan, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
379. TONER CARTRIDGE, Samsung CLT-K508L, Magenta, original, for CLP-620ND, CLP-620ND, CLP-670N	cart				0				0				0				0	0	5,044.00	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
380. TONER CARTRIDGE, Samsung CLT-M508L, Black, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
381. TONER CARTRIDGE, Samsung CLT-Y508L, Yellow, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
382. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart				0				0				0				0	0	3,843.84	-
383. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart				0				0				0				0	0	2,899.31	-
384. TONER CARTRIDGE, Kyocera TK-120, original, for Kyocera Laser Printer model FS1030D	cart				0				0				0				0	0	5,357.04	-
385. TONER CARTRIDGE, Kyocera Mita TK330, for printer FS4000DN	cart				0				0				0				0	0	8,042.32	-
386. TONER CARTRIDGE, Kyocera Mita TK364 for printer FS4020DN	cart				0				0				0				0	0	8,320.00	-
387. TONER CARTRIDGE, Kyocera Mita TK174	cart				0				0				0				0	0	5,546.32	-
388. TONER CARTRIDGE, Kyocera Mita TK 564C, for Printer FS-C5300DN	cart				0				0				0				0	0	10,538.32	-
389. TONER CARTRIDGE, Kyocera Mita TK 564K, for Printer FS-C5300DN	cart				0				0				0				0	0	8,098.78	-
390. TONER CARTRIDGE, Kypcera Mita TK 564Y, for Printer FS-C5300DN	cart				0				0				0				0	0	10,538.32	-
391. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart				0				0				0				0	0	1,164.80	-
392. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart				0				0				0				0	0	1,151.28	-
393. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580	cart				0				0				0				0	0	121.68	-
394. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart				0				0				0				0	0	351.52	-
395. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart				0				0				0				0	0	1,248.00	-
396. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/ 8000/8500 Black Ribbon (S015055)	cart				0				0				0				0	0	958.88	-
397. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart				0				0				0				0	0	1,050.40	-
398. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590	cart				0				0				0				0	0	380.64	-
399. RIBBON CARTRIDGE, Epson Part No. C13SO15632, black for printer LX310	cart				0				0				0				0	0	75.92	-
400. RIBBON, Epson RN 8755	cart				0				0				0				0	0	84.76	-
401. RIBBON, Epson RN 8750	cart				0				0				0				0	0	76.75	-
402. RIBBON, Epson RN 7754	cart				0				0				0				0	0	130.00	-
403. RIBBON, Epson RN SO 15083/SO 15086	cart				0				0				0				0	0	724.88	-
404. RIBBON, Epson RN SO 15327	cart				0				0				0				0	0	334.88	-
405. RIBBON CARTRIDGE, for Fujitsu DL3850	cart				0				0				0				0	0	447.20	-
406. PRINTHEAD, HP 11, black, C4810A , 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-
407. PRINTHEAD, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series , HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,617.20	-

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
408. PRINTHEAD, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-
409. PRINTHEAD, HP 11 , yellow C4813A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-
410. Photoconductor Kit, Lexmark PN 12A8302	cart				0				0				0				0	0	4,201.60	-
411. Photoconductor Kit, Lexmark PN E260X22G	cart				0				0				0				0	0	2,340.00	-
412. Photoconductor Kit, Lexmark PN E250X22G	cart				0				0				0				0	0	2,340.00	-
413. Photoconductor Kit, HP CE3114A, color, HP Laserjet M175nw, Laserjet Pro CP1025nw/M275	cart				0				0				0				0	0	3,785.60	-
414. PHOTOCONDUCTOR UNIT, Epson C13S051099, for printer EPL 6200/6200L	cart				0				0				0				0	0	3,458.00	-
415. MOUSE, optical, USB connection type	piece				0				0				0				0	0	144.04	-
COMMON OFFICE SUPPLIES																				
1. ACETATE, gauge #3, 50m in length	roll				0				0				0				0	0	621.92	-
2. AIR FRESHENER, 280mL/can	can				0				0				0				0	0	81.12	-
3. ALCOHOL, 70%, ethyl	bottle				0				100				0				0	100	37.26	3,726.00
4. AUDIO CASSETTE TAPE, 90min. recording time	piece				0				0				0				0	0	22.88	-
5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0				0				0				0	0	111.49	-
6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0				0				0				0	0	117.78	-
7. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box				0				0				0				0	0	223.60	-
8. CARBON FILM, polyehtylene, 216mm x 330mm, 100s/box	box				0				0				0				0	0	253.92	-
9. CARTOLINA, assorted color, 20s/pack	pack				0				0				0				0	0	70.72	-
10. CARTOLINA, white, 20s/pack	pack				0				0				0				0	0	52.00	-
11. CHALK, white, dustless, 100 pcs/box	box				0				0				0				0	0	25.86	-
12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece				0				0				0				0	0	37.44	-
13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket	piece				0				0				0				0	0	41.60	-
14. CLIP, backfold, 19mm, 12s/box	box				0				0				0				0	0	7.28	-
15. CLIP, backfold, 25mm, 12s/box	box				0				0				0				0	0	10.92	-
16. CLIP, backfold, 32mm, 12s/box	box				0				0				0				0	0	16.33	-
17. CLIP, backfold, 50mm, 12s/box	box				0				0				0				0	0	39.00	-
18. CLIP, bulldog, 73mm (3")	piece				0				0				0				0	0	8.32	-
19. COLUMNAR PAD, 14 cols, 50 gsm min.	pad				0				0				0				0	0	36.40	-
20. COLUMNAR PAD, 16 cols, 50 gsm min.	pad				0				0				0				0	0	35.86	-
21. COLUMNAR PAD, 18 cols, 50 gsm min.	pad				0				0				0				0	0	55.12	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
22. COLUMNAR NOTEBOOK, 12 cols	piece				0				0				0				0	0	20.80	-
23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair				0				0				0				0	0	12.05	-
24. DATA FILE BOX, (5"x9"x15-3/4")	box				0				50				0				0	50	69.73	3,486.50
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece				0				100				0				0	100	76.95	7,695.00
26. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece				0				0				0				0	0	38.32	-
27. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece				0				0				0				0	0	41.60	-
28. ENVELOPE, documentary (10"x15"), 500s/box	box				0				0				0				0	0	507.40	-
29. ENVELOPE, expanding, kraft, legal size, 100s/box	box				0				10				0				0	10	600.88	6,008.80
30. ENVELOPE, mailing white, 500s/box	box				0				0				0				0	0	139.36	-
31. ENVELOPE, mailing white with window, 500s	box				0				0				0				0	0	195.36	-
32. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box				0				0				0				0	0	108.68	-
33. ENVELOPE, expanding, plastic, legal size	piece				0				0				0				0	0	29.12	-
34. ENVELOPE, documentary, A4, 500s/box	box				0				5				0				0	5	403.52	2,017.60
35. ERASER, felt, for blackboard/whiteboard	piece				0				0				0				0	0	9.86	-
36. ERASER, rubber	piece				0				0				0				0	0	2.16	-
37. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0				0				0				0	0	72.49	-
38. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set	set				0				0				0				0	0	10.92	-
39. FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set	set				0				0				0				0	0	16.64	-
40. FOLDER, pressboard, plain, legal, 100s/box	pack				0				5				0				0	5	935.89	4,679.45
41. FOLDER, tagboard, legal size, 100s/box	pack				0				5				0				0	5	273.52	1,367.60
42. FOLDER, tagboard, A4 size, 100s/box	pack				0				0				0				0	0	243.82	-
43. FOLDER, morocco/fancy, legal size, 50s/pack	pack				0				5				0				0	5	291.20	1,456.00
44. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle				0				5				0				0	5	234.00	1,170.00
45. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack				0				0				0				0	0	154.96	-
46. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack				0				0				0				0	0	175.76	-
47. GLUE, all purpose, 300 grams min.	jar				0				0				0				0	0	47.82	-
48. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece				0				0				0				0	0	39.00	-
49. INDEX CARD,3"x 5",ruled both sides, 500s/pack	pack				0				0				0				0	0	51.27	-
50. INDEX CARD, 5" x 8",ruled both sides, 500s/pack	pack				0				0				0				0	0	139.34	-
51. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box				0				0				0				0	0	36.40	-
52. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box				0				0				0				0	0	49.40	-
53. INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				0				0				0				0	0	50.84	-
54. LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube				0				0				0				0	0	19.62	-
55. LOOSELEAF COVER, 216mm x 355mm, 50 pcs/bundle	bundle				0				0				0				0	0	539.24	-
56. MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve				0				0				0				0	0	24.63	-
57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece				0				0				0				0	0	43.84	-
58. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece				0				0				0				0	0	34.32	-
59. MAP PIN, round head, 100s/case	case				0				9				0				0	9	40.35	363.15
60. MARKER, fluorescent, 3 colors/set	set				0				50				0				0	50	32.95	1,647.50
61. MARKING PEN, whiteboard, bullet type, black	piece				0				50				0				0	50	12.27	613.50

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62. MARKING PEN, whiteboard, bullet type, blue	piece				0				50				0				0	50	12.27	613.50
63. MARKING PEN, whiteboard, bullet type, red	piece				0				20				0				0	20	12.27	245.40
64. MARKER, permanent, bullet type, black	piece				0				50				0				0	50	12.15	607.50
65. MARKER, permanent, bullet type, blue	piece				0				50				0				0	50	12.15	607.50
66. MARKER, permanent, bullet type, red	piece				0				20				0				0	20	12.15	243.00
67. MARKER, permanent, chisel type, black	piece				0				0				0				0	0	12.15	-
68. MARKER, permanent, chisel type, blue	piece				0				0				0				0	0	12.15	-
69. MARKER, permanent, chisel type, red	piece				0				0				0				0	0	12.15	-
70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece				0				100				0				0	100	8.84	884.00
71. NOTE PAD, (3"x3"), 100 sheets/pad	pad				0				50				0				0	50	38.15	1,907.50
72. NOTE PAD, (3"x4"), 100 sheets/pad	pad				0				50				0				0	50	53.96	2,698.00
73. NOTE PAD, (2"x2"), 400 sheets/pad	pad				0				0				0				0	0	98.78	-
74. NOTE PAD, (2"x3"), 100 sheets/pad	pad				0				0				0				0	0	31.18	-
75. OIL, for general purpose, 120 mL	bottle				0				0				0				0	0	36.90	-
76. PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	ream				0				0				0				0	0	97.66	-
77. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream				0				0				0				0	0	85.68	-
78. PAPER, mimeograph, Whitewove, 210mm x 297mm, 70 gsm., 480 sheets ream	ream				0				0				0				0	0	102.86	-
79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream				0				150				0				0	150	116.62	17,493.00
80. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream				0				0				0				0	0	102.30	-
81. PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm	ream				0				0				0				0	0	148.72	-
82. PAPER, ruled pad,216mmx330mm, 90 sheets/pad	pad				0				50				0				0	50	17.47	873.50
83. PAPER, thermal,210mmx30M, 1/2" core	roll				0				50				0				0	50	34.32	1,716.00
84. PAPER, thermal, 216mmx30M, 1/2" core	roll				0				50				0				0	50	35.05	1,752.50
85. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream				0				0				0				0	0	88.40	-
86. PAPER FASTENER, for paper, metal, 50 sets/box	box				0				50				0				0	50	65.50	3,275.00
87. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box				0				50				0				0	50	13.52	676.00
88. PAPER CLIP, gem type, 32mm, 100s/box	box				0				50				0				0	50	6.12	306.00
89. PENCIL, lead, w/eraser, one(1) dozen per box	box				0				0				0				0	0	19.62	-
90. PENCIL, mechanical, for 0.5mm lead	piece				0				50				0				0	50	22.88	1,144.00
91. PHILIPPINE NATIONAL FLAG, Type I, 1828mm x 914.4mm, 100% cotton	piece				0				0				0				0	0	299.52	-
92. PUSH PIN, flat head type, assorted colors, 100s/case	case				0				10				0				0	10	19.08	190.80
93. RECORD BOOK, 300 pages, smythe sewn	book				0				0				0				0	0	54.18	-
94. RECORD BOOK, 500 pages, smythe sewn	book				0				100				0				0	100	86.85	8,685.00
95. RIBBON, nylon, manual typewriter	spool				0				15				0				0	15	16.12	241.80
96. RIBBON CARTRIDGE, fabric, Iwata E2a time recorder	piece				0				0				0				0	0	468.00	-
97. RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	33.27	-
98. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	36.39	-
99. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	44.19	-
100. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	53.04	-
101. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece				0				0				0				0	0	53.04	-
102. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	74.35	-
103. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	91.00	-
104. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/bundle	bundle				0				0				0				0	0	100.36	-
105. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	148.19	-
106. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	bundle				0				0				0				0	0	113.88	-

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
107. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0				0				0	0	227.23	-
108. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0				0				0	0	256.87	-
109. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle	piece				0				0				0				0	0	204.88	-
110. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box				0				0				0				0	0	105.85	-
111. RULER, plastic, 300mm	piece				0				0				0				0	0	2.08	-
112. RULER, plastic, 450mm	piece				0				0				0				0	0	14.25	-
113. SCHOOL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 sheets with 6-half sheet inserts in between each sheet/16 pages with 6 inserts (6 half-sheet per insert), with "DepEd Form 1 School Register" printed on the outer cover, saddle stitch binding, soft cover in uncoated, glossy or matte finish cover, 0.26mm	piece				0				0				0				0	0	30.04	-
114. SCHOOL FORM, DEPED FORM 137-E (Grade 1 to K12), Bristol board size (min): 214mm (W) x 340mm (L), Thickness (min) 0.25mm, Weight (min) 220gsm, Offset (back to back) printing, 100s/ pack	pack				0				0				0				0	0	186.16	-
115. SCHOOL FORM, DEPED FORM 1 (SF1), Bristol Board, 214mmx340mm, min 220gsm, offset printing, 100 pcs/pack	pack				0				0				0				0	0	186.16	-
116. SIGN PEN, black	piece				0				100				0				0	100	44.01	4,401.00
117. SIGN PEN, blue	piece				0				100				0				0	100	44.01	4,401.00
118. SIGN PEN, red	piece				0				50				0				0	50	44.01	2,200.50
119. STAMP PAD INK, violet, 50mL	bottle				0				0				0				0	0	20.80	-
120. STAMP PAD, felt pad, min 60mm x 100mm	piece				0				0				0				0	0	20.80	-
121. STAPLE WIRE, (26/16)standard, 5000 pcs/box	box				0				0				0				0	0	23.80	-
122. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper	box				0				0				0				0	0	23.92	-
123. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper	box				0				0				0				0	0	30.68	-
124. STENCIL PAPER, ordinary, universal, 24 pcs/quire	quire				0				0				0				0	0	182.00	-
125. TAPE, adding machine, GSP bond	roll				0				0				0				0	0	7.70	-
126. TAPE, masking, 24mm, 50 meters length	roll				0				100				0				0	100	53.04	5,304.00
127. TAPE, masking, 48mm, 50 meters length	roll				0				50				0				0	50	102.96	5,148.00
128. TAPE, transparent, 24mm, 50 meters	roll				0				100				0				0	100	17.37	1,737.00
129. TAPE, transparent, 48mm, 50 meters	roll				0				50				0				0	50	33.28	1,664.00
130. TAPE, packaging, 48mm, 50 meters length	roll				0				50				0				0	50	33.28	1,664.00
131. TIME CARD, for Amano Bundy Clock,100s/bndl	bundle				0				0				0				0	0	67.46	-
132. TIME CARD, for Kitano Time Recorder,100s/bndl	bundle				0				0				0				0	0	83.20	-
133. TOILET TISSUE, 12 rolls/pack	pack				0				100				0				0	100	75.57	7,557.00
134. TWINE, plastic, one kilo per roll	roll				0				0				0				0	0	45.39	-
135. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll				0				0				0				0	0	112.32	-
COMMON OFFICE DEVICES																				
1. BLADE, heavy duty cutter, 10 pcs./pack	pack				0				0				0				0	0	7.75	-

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
2. CUTTER, heavy duty	piece				0				30				0				0	30	21.84	655.20
3. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch	piece				0				0				0				0	0	550.04	-
4. PEA WHISTLE, STAINLESS STEEL, 40mm (min) length, sound ball made of plastic material, with attachment ring	piece				0				0				0				0	0	29.12	-
5. PUNCHER, heavy duty	piece				0				20				0				0	20	103.98	2,079.60
6. SCISSORS, (6")	pair				0				30				0				0	30	15.53	465.90
7. SHARPENER, single cutterhead	piece				0				20				0				0	20	176.80	3,536.00
8. STAMPING DATER, self-inking stamp	piece				0				0				0				0	0	478.38	-
9. STAPLER, heavy duty, standard	piece				0				50				0				0	50	108.66	5,433.00
10. STAPLER, binder type, heavy duty for high volume stapling, 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide	piece				0				0				0				0	0	1,059.76	-
11. STAPLE REMOVER, plier type	piece				0				50				0				0	50	17.44	872.00
12. TAPE DISPENSER, heavy duty, for 24mm(1")	piece				0				20				0				0	20	33.28	665.60
13. TAPE DISPENSER, handheld, for 48mm width packaging tape	piece				0				0				0				0	0	30.67	-
14. WASTE BASKET, plastic	piece				0				0				0				0	0	27.04	-
COMMON JANITORIAL SUPPLIES																				
1. BATHROOM SOAP, 90gms.	piece				0				0				0				0	0	21.32	-
2. BROOM, soft (tambo)	piece				0				50				0				0	50	98.80	4,940.00
3. BROOM, STICK (tingting)	piece				0				50				0				0	50	23.92	1,196.00
4. CLEANSER, scouring powder, 350gms.	canister				0				0				0				0	0	14.40	-
5. DETERGENT POWDER, all purpose, 500gms.	pouch				0				100				0				0	100	24.96	2,496.00
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar				0				0				0				0	0	17.32	-
7. DISINFECTANT SPRAY, 400 grams net content	can				0				80				0				0	80	114.40	9,152.00
8. DUST PAN, non-rigid plastic, with detachable handle	piece				0				50				0				0	50	36.28	1,814.00
9. FLOOR WAX, paste, natural, 2kgs.	can				0				0				0				0	0	223.60	-
10. FLOOR WAX, paste, red, 2kgs.	can				0				0				0				0	0	218.40	-
11. FLOOR WAX, liquid type, 3.75-5.0L/ plastic container	container				0				0				0				0	0	370.50	-
12. FURNITURE CLEANER, 300mL/can min	can				0				49				0				0	49	84.76	4,153.24
13. INSECTICIDE, 600mL/can	can				0				0				0				0	0	117.52	-
14. MOP BUCKET, heavy duty, hard plastic, min: 370mm(L), 475mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with squeezer, with precautionary markings	piece				0				0				0				0	0	1,872.00	-
15. MOPHANDLE, screw type, aluminum handle	piece				0				0				0				0	0	124.80	-
16. MOPHANDLE, screw type, wooden handle	piece				0				0				0				0		93.60	-
17. MOPHEAD, 100% rayon, 400g	piece				0				50				0				0	50	83.20	4,160.00
18. RAG, COTTON, (7") in diameter, assorted colors	kilo				0				0				0				0	0	43.68	-
19. SCOURING PAD, economy size	pack				0				50				0				0	50	117.36	5,868.00
20. TOILET BOWL & URINAL CLEANER, 900ml	bottle				0				50				0				0	50	41.60	2,080.00
21. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack	box				0				0				0				0	0	23.40	-
22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll				0				30				0				0	30	144.40	4,332.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
LEGAL SIZE PAPER																				
1. PAPER, bond, Premium Grade	ream				0				0				0				0	0	109.02	-
2. PAPER, mimeograph, Groundwood	ream				0				0				0				0	0	92.46	-
3. PAPER, mimeograph, Whitewove	ream				0				0				0				0	0	112.84	-
4. PAPER, for Plain Paper Copier	ream				0				0				0				0	0	112.99	-
5. PAPER, multicopy, legal, for laser printing	ream				0				160				0				0	160	131.06	20,969.60
COMMON OFFICE EQUIPMENT																				
1. AIRPOT, 3.8 liters, w/ dispenser	unit				0				0				0				0	0	1,248.00	-
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit				0				0				0				0	0	1,944.80	-
3. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit				0				0				0				0	0	930.80	-
4. CALCULATOR, scientific, 10 digits, casedot matirx, solar/ cell type power source	unit				0				10				0				0	10	413.92	4,139.20
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit				0				0				0				0	0	148.72	-
6. CHAIR, monobloc, without armrest, beige	unit				0				0				0				0	0	280.80	-
7. CHAIR, monobloc, without armrest, white	unit				0				0				0				0	0	280.80	-
8. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit				0				0				0				0	0	6,188.00	-
9. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 16 times, (1600%) consecutive zoom, PC and Doc Cam VS	unit				0				0				0				0	0	25,168.00	-
10. ELECTRIC FAN, orbit type	unit				0				0				0				0	0	1,245.92	-
11. ELECTRIC FAN, with stand	unit				0				0				0				0	0	819.52	-
12. ELECTRIC FAN, wall type	unit				0				0				0				0	0	933.92	-
13. ELECTRIC FAN, industrial, 18" metal blade	unit				0				0				0				0	0	1,037.92	-
14. FACSIMILE TRANSCIEVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit				0				0				0				0	0	3,502.72	-
15. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0				0	0	1,295.84	-
16. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit				0				0				0				0	0	3,939.52	-
17. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with buyilt-in siren, red or blue color	unit				0				0				0				0	0	2,704.00	-
18. MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0				0				0				0	0	18,616.00	-
19. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit				0				0				0				0	0	8,398.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
20. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit				0				0				0				0	0	3,120.00	-
21. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual	unit				0				0				0				0	0	16,640.00	-
22. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-310+ II	unit				0				0				0				0	0	5,831.52	-
23. PRINTER, laser, 24ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit				0				0				0				0	0	1,653.60	-
24. PRINTER, impact dot matrix, 24-pins, 136 columns, 480 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge	unit				0				0				0				0	0	18,417.17	-
25. PRINTER, inkjet, wireless capable, 55 ppm speed , with 2.0" MGD display, 512 MB memory, 500 sheets input tray, duplex printing capable	unit				0				0				0				0		23,600.00	
26. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0				0				0				0	0	10,398.96	-
27. TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,232.40	-
28. TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,233.40	-
29. ELECTRONIC TIME RECORDER, (bundy clock), electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit				0				0				0				0	0	3,056.44	-
30. WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11G, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/Vista/XP SP3/7 System Requirements, FCC Class B, Wifi Certification, 4 x 10/100 ports, 1 x 10/100 WAN port, WPA, WPA2, NAT, SPI, VPN pass thru,	unit				0				0				0				0	0	1,037.92	-
HANDBOOKS ON PROCUREMENT																				
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages,	piece				0				0				0				0	0	28.90	-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																				
TRAVELLING EXPENSES - LOCAL TRAVEL																				
Travelling Expenses - Local	travel				0				0				0				0		300,000.00	300,000.00
Travelling expenses for PNAD activities	travel				0				0				0				0		300,000.00	300,000.00
Travelling expenses for UNAIP	travel				0				0				0				0		100,000.00	100,000.00
Travelling expenses for Nat. Registry on BC & SR	travel				0				0				0				0		30,000.00	30,000.00
Travelling expenses for BCLOP	travel				0				0				0				0		40,000.00	40,000.00
Traveling Expense - Local	travel				0				0				0				0		114,000.00	114,000.00
Travelling Expenses-Local	travel				0				0				0				0		307,372.70	307,372.70
Travelling Expenses-Local	travel				0				0				0				0		122,217.00	122,217.00
Travelling Expense - local	travel				0				0				0				0		450,000.00	450,000.00
Traveling allowance	travel				0				0				0				0		310,012.00	310,012.00
Travelling Expense - local	travel				0				0				0				0		964,000.00	964,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
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AGSC/BSF Staff during Seminars & Training	freq.		1		1	1		1	2		1		1				0	4	8,000.00	8,000.00
Travel- local	travel		1	1	2	1	1	1	3	1	1	1	3	1	1		2	10	650,000.00	650,000.00
Support to Admin Travels (Inventory, Disposal, Inspector etc.)	travel				0				0				0				0		300,000.00	300,000.00
Travelling expenses for accreditation/ inspection/monitoring of breeder farms	travel				0				0				0				0		100,000.00	100,000.00
Travelling expenses for Swine genomics	travel				0				0				0				0		100,000.00	100,000.00
Registration Fee	travel				0				0				0				0			
JOCV-PASA	travel				0				0				0				0	3	4,000.00	12,000.00
Beef Congress	travel				0				0				0				0	2	5,000.00	10,000.00
PVMA/FAVA	travel				0				0				0				0	2	6,000.00	12,000.00
PSAS	travel				0				0				0				0	6	6,000.00	36,000.00
Registration for various activities	travel				0				0				0				0		12,600.00	12,600.00
Evaluation of RADDLs	travel				0				0				0				0	6	154,809.00	154,809.00
Travelling Expenses	travel				0				0				0				0		901,221.00	901,221.00
Travelling Expenses-Local	travel				0				0				0				0	100	1,000.00	100,000.00
Travelling Expenses-Local	travel				0				0				0				0	40	3,750.00	150,000.00
Travelling Expenses-Local	travel				0				0				0				0	60	3,500.00	186,475.00
Travelling Allowance	travel				0				0				0				0		500,000.00	500,000.00
Travelling Allowance	travel				0				0				0				0		300,000.00	300,000.00
Travelling Allowance	travel				0				0				0				0		500,000.00	500,000.00
Local Travel	travel				0				0				0				0		500,000.00	500,000.00
Travelling Expense - local	travel				0				0				0				0		616,000.00	616,000.00
FOREIGN TRAVEL																				
Travelling Expenses - Foreign	travel				0				0				0				0		500,000.00	500,000.00
Exposure trip to Asian Countries (AITS)	travel				0				0				0				0		100,000.00	100,000.00
Exposure trip to Asian Countries Swine Genomics	travel				0				0				0				0		100,000.00	100,000.00
Traveling - International	travel				0				0				0				0		77,660.00	77,660.00
Travelling Expenses-Foreign	travel				0				0				0				0		150,000.00	150,000.00
Travelling Expense - foreign	travel				0				0				0				0		1,200,000.00	1,200,000.00
Foreign travel	travel				0				0				0				0	2	100,000.00	100,000.00
Travel- foreign (VIV ASIA, BIOFACH)	travel				0	1	1	1	3			1	1				0	4	650,000.00	650,000.00
Exposure trip to Asian Countries for other Programs	travel				0				0				0				0		50,000.00	50,000.00
Travelling Expense (foreign)	travel				0				0				0				0	10	1,500.00	15,000.00
Foreign Travel	travel				0				0				0				0		200,000.00	200,000.00
Foreign travel	travel				0				0				0				0	2	100,000.00	100,000.00
Training/Seminars/Workshop Expenses																				
Training Expenses (Food and Accomodation, Registration, etc.)					0				0				0				0		500,000.00	500,000.00
Waste Management	no.				0				0				0				0	2	60,000.00	120,000.00
Manila Bay Advocacy Meetings/Workshop	no.				0				0				0				0	4	125,000.00	500,000.00
Workshops/meetings (NAC-ADCE)	no.				0				0				0				0	13	21,387.69	278,040.00
Honorarium (NAC-ADCE)					0				0				0				0		180,000.00	180,000.00
Transportation	no.				0				0				0				0	4	28,875.00	115,500.00
Manila Bay Consultative Quarterly Meetings	no.				0				0				0				0	4	250,000.00	1,000,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
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Mid-Year Planning and Assessment	no.				0				0				0				0	1	445,428.00	445,428.00
Year-end Planning					0				0				0				0		400,000.00	400,000.00
Team Building	no.				0				0				0				0	1	1,300,000.00	1,300,000.00
Conduct of Small Meetings:																				
UNAIP PMG					0				0				0				0	2	5,000.00	10,000.00
UNAIP Mid-Year Meeting					0				0				0				0	1	230,000.00	230,000.00
UNAIP Year-End Meeting including paraphernalia					0				0				0				0	1	230,000.00	230,000.00
Appreciation of Estimated Breeding Values					0				0				0				0	1	30,000.00	30,000.00
Hands-on Training on Basic Farm Recording					0				0				0				0	1	50,000.00	50,000.00
Semen Processor's Meeting					0				0				0				0	1	50,000.00	50,000.00
Philippine Brahman Breeders Association (PBBA) Meeting					0				0				0				0	1	10,000.00	10,000.00
FGASPAPI					0				0				0				0	1	15,000.00	15,000.00
Animal ID & Traceability System					0				0				0				0	1	30,000.00	30,000.00
					0				0				0				0			
PNAD TWG Meeting					0				0				0				0	8	6,000.00	48,000.00
PNAD Advisory Meeting					0				0				0				0	1	9,500.00	9,500.00
Laboratory Training in Virology & Parasitology					0				0				0				0	1	350,000.00	350,000.00
Planning Workshop					0				0				0				0	1	200,300.00	200,300.00
Other training, meetings, seminar expenses					0				0				0				0			300,000.00
Mid-year Veterinary Quarantine Workshop					0			1	1				0		1		1	1	225,000.00	225,000.00
Year-end Veterinary Quarantine Workshop					0				0				0				0	1	225,000.00	225,000.00
Stakeholders/Private Sectors Consultation/Meetings/Forum on the role of female quarantine officers on trade and economy					0				0				0				0		224,000.00	224,000.00
Annual Convention Fees (PVMA)			3		3				0				0				0			18,000.00
BAI Anniversary			x		0				0				0				0			50,000.00
BAI In-House R & D Review					0				0	x			0				0	1	90,000.00	90,000.00
Regional Focal Person training					0	x			0				0				0	2	100,000.00	200,000.00
Registration for attendance to local conventions			x		0		x		0				0	x			0		180,000.00	180,000.00
RD Year-end Review					0				0				0				0		100,000.00	100,000.00
Training Expense (For food venue, accommodation, training kits/bags,t-shirt,honoraria, certificates, tokens, fees and transportation)					0				0				0				0		1,889,232.15	1,889,232.15
Amendment of DA A09					0				0				0				0			
GMP for feed production, veterinary drugs and products and biological products					0				0				0				0			
Antimicrobial Resistance/Food, Feed Safety					0				0				0				0			
Risk Assessment and Traceability of Animal Feeds					0				0				0				0			
Attendance to local conferences/conventions (PVMA, etc.)					0				0				0				0			
Mid - Year Planning Workshop					0				0				0				0			
Year - end Planning Workshop					0				0				0				0			
Public Consultaion Consultative/Discussion					0				0				0				0			
Meeting with stakeholder					0				0				0				0			
AFCAC Meeting					0				0				0				0			
Regulation of Animal Feeds, Veterinary Drugs and Biologics					0				0				0				0			
Mid-Year Meeting	no.				0				0				0				0		180,000.00	180,000.00
Emergency Meeting on Animal Health	no.				0				0				0				0		150,000.00	150,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Meetings/Trainings/Seminar	no.				0				0				0				0			
Seminar, Training, Workshop , Meetings and Public Consultation for RAWO, LGU and DA CAW	no.				0				0				0				0	12	300,000.00	300,000.00
MID YEAR	no.				0				0				0				0	1	200,000.00	200,000.00
YEAR END	no.				0				0				0				0	1	250,000.00	250,000.00
Trainors Training of LGU Veterinarian and Academe in Humane Handling of Cattle, Swine and Poultry as part of Improved Animal Welfare Program (IAWP) of OIE, and Humane Handling on Laboratory Animals used in Research	no.				0				0				0				0	5 regions		650,000.00
Registration Fees for Convention					0				0				0				0		20,000.00	20,000.00
TWVG Workshop and Meetings			1		1		1		1	1			1	1		1	2	5	872,650.00	872,650.00
Farmer's field day, other trainings/training- related events				1	1	1		1	2			1	1			1	1	5	680,241.00	680,241.00
PNAD Year-End Meeting-Workshop					0				0				0				0	1	200,000.00	200,000.00
SBFAP Mid Year Meeting					0				0				0				0	1	190,000.00	190,000.00
SBFAP/ASBAP Year-End Meeting/Seminar workshop including paraphernalia					0				0				0				0	1	180,000.00	180,000.00
SBFAP/ASBAP					0				0				0				0	12	6,000.00	72,000.00
SBFAP TWG					0				0				0				0	4	3,000.00	12,000.00
PS Layer Breeder					0				0				0				0	4	6,000.00	24,000.00
PS Layer TWG					0				0				0				0	4	3,000.00	12,000.00
RASAI CAP					0				0				0				0	2	6,000.00	12,000.00
Training Expenses					0				0				0				0			1,000,000.00
LSD Planning Workshop/Management Review					0				0				0				0	1		
LSD Year-End Review					0				0				0				0	1		
QMS ISO 9001:2010 Documentation Review					0				0				0				0	1		
QMS ISO/IEC 17025 Internal Audits					0				0				0				0	2		
QMS ISO 9001:2010 Internal Audits					0				0				0				0	2		
QMS ISO 9001:2010 Assessment/Accreditation					0				0				0				0	1		
Registration Fees for Conventions	svrl				0				0				0				0			
Pollution Control Officer					0				0				0				0	1		
Honoraria for Speakers/Resource Person					0				0				0				0		50,000.00	50,000.00
Prizes for paper presenters during In-House Review					0				0				0				0		30,000.00	30,000.00
Seminars, conference, meetings, trainings, Workshop to Farmer					0				0				0				0		57,107.00	57,107.00
Token for Resource Persons					0				0				0				0		30,000.00	30,000.00
Training on Forage and Goat Production					0				0				0				0		200,000.00	200,000.00
Training/Workshop for BAI farms (5 days X 20 pax)					0		x		0				0				0		190,000.00	190,000.00
Training/Workshop for Regional Coordinators & Assistant Coordinators					0	x			0				0				0	1	380,000.00	380,000.00
Hosting of 21st OIE Sub Commission (Kits/ Sourvenirs/ Token and Hosted Dinner)	mtg.				0				0				0				0	1	350,000.00	350,000.00
Simulation Exercises	training				0				0				0				0	4	250,000.00	1,000,000.00
FMD Coordinators Meeting	mtg.				0				0				0				0	2	150,000.00	300,000.00
					0				0				0				0			
Meetings Kits, Token and Others					0				0				0				0			
Conference Bag	pc				0				0				0				0	1000	500.00	500,000.00
Flash Drive (16GB)	pc				0				0				0				0	1000	500.00	500,000.00
T-shirt	pc				0				0				0				0	1200	350.00	420,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Meetings/Trainings/Seminar/Workshop					0				0				0				0			
Coordinator's Meeting	mtg.				0				0				0				0	2	250,000.00	500,000.00
Revision of AIPP Manual	wrshp				0				0				0				0	1	200,000.00	200,000.00
Meetings/Training of Phil-AHIS and other related activities					0				0				0				0			1,500,000.00
Training kits and visibility materials					0				0				0				0			500,000.00
NCR Vets Meeting		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12		200,000.00
NRPCC Meeting		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12		300,000.00
Regional Rabies Coordinator's Meeting				1	1			1	1			1	1			1	1	4		300,000.00
Emergency Meetings					0				0				0				0			300,000.00
Animal Health Forum					0				0				0				0	1		400,000.00
Monthly Meeting on Animal Health and other related Programs		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12		200,000.00
Animal Health Division Planning Workshop					0				0				0				0	1		300,000.00
Center Chief Meetings					0				0				0				0	4	80,000.00	320,000.00
Seminar on Livestock Production	session				0				0				0				0	1	200,000.00	200,000.00
Small Ruminant Production Seminar	freq.				0		1		1				0				0	1	150,000.00	150,000.00
GAD ATTRIBUTES																				
5% GAD PNAD Training/Workshop/Seminar					0				0				0				0	1	241,400.00	241,400.00
GAD Activities (5% of the gross amount)					0				0				0				0		484,200.00	484,200.00
*Establishment of data base on the status of Filipino women in the labor force of animal feeds, veterinary drugs and biologics industries					0				0				0				0			
*Conduct of seminar: Advocating and Disseminating Information on Gender Development and Sensitive Issues for Animal Feeds, Veterinary Drugs and Biologics Establishments					0				0				0				0			
GAD Awareness/Seminar/Training					0				0				0				0	2		187,500.00
Animal Welfare Enforcement Officers - male/ female (AWEO's) Training/Workshop/Seminar	5 regions				0				0				0				0	no.		300,000.00
Seminar/meeting/convention/training on Animal Welfare Campaign in LGU and Academe (male/female) particularly the Dog Meat Trade and other related issues on Animal Welfare	3 regions				0				0				0				0	no.		200,000.00
ANIMAL WELFARE WEEK CELEBRATION (including male and female pet owners)	1				0				0				0				0	no.		200,000.00

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
5% GAD - Follow-up Training/Workshop of Native Animals Beneficiaries					0				0				0				0			262,400.00
GAD Awareness/Seminar/Training					0				0				0				0	2		451,750.00
Trainings/Seminars (GAD)					0				0				0				0			421,700.00
Printing and Publication Expenses																				
Poster					0				0				0				0	300	80.00	24,000.00
Hand out/ Flyer					0				0				0				0	500	30.00	15,000.00
Stickers full color, UV resist non fading					0				0				0				0	500	45.00	22,500.00
Printing of various permits	pads				0				0				0				0	200		50,000.00
Publication of Administrative Orders	pub.				0				0				0				0	2		60,000.00
Tarpaulin Printing	pc		x		0	x	x		0				0	x			0	10	750.00	7,500.00
Advertising Expenses					0				0				0				0			20,000.00
Certificate of Feed Product Registration	pad	120			120				0				0				0	120	431.25	51,750.00
Certificate of Product Registration	rms	60			60				0				0				0	60	862.50	51,750.00
Form No. 1	pad	30			30				0				0				0	30	431.25	12,937.50
Form No. 2	pad	65			65				0				0				0	65	431.25	28,031.25
Form No. 3	pad	65			65				0				0				0	65	460.00	29,900.00
Form No. 4	pad	40			40				0				0				0	40	431.25	17,250.00
License to Operate (Feeds)	pad	65			65				0				0				0	65	718.75	46,718.75
License to Operate (VDAP)	pad	65			65				0				0				0	65	718.75	46,718.75
Printing of IEC Materials for AWD such as RA 8485 Books, Pamphlets, tarpauline and educational materials	100				0				0				0				0	pcs		50,000.00
Printing of Form No.1 and form no. 2 for Animal Welfare Registration	50				0				0				0				0	reams		20,000.00
Promotional Publication	ad				0		1		1				0				0	1	2,500.00	2,500.00
Promotional Publication	ad				0		1		1				0				0	2	2,500.00	5,000.00
Brochures	pcs				0				0				0				0	2000	15.00	30,000.00
Leaflets	pcs				0				0				0				0	1000	6.00	6,000.00
Photo printing	pc	32	32	32	96	32	32	32	96	32	32	32	96	32	32	32	96	384	10.00	3,840.00
Printing and Binding Expenses					0				0				0				0		100,000.00	100,000.00
Publication					0				0				0				0		100,000.00	100,000.00
Fabrication of SBFAP billboard	pc.			1	1		1		1			1	1		1		1	4	18,000.00	72,000.00
Fabrication of SBFAP plaque	pc.	2	1	1	4	1	2	2	5	2	3	2	7	2	2	2	6	23	1,800.00	41,400.00
Fabrication of outdoor stickers	pc.				0				0				0				0	38	300.00	11,400.00
Tarpaulin for LDD Frontline Service	pc.				0				0				0				0	1	1,500.00	1,500.00
Newspaper publication for gen. circulation					0				0				0				0		100,000.00	100,000.00
Printing of AIPP Manual	booklet				0				0				0				0	1000	300.00	300,000.00
Printing of IEC materials (CSF)					0				0				0				0			400,000.00
Publication/Notarial Expenses					0				0				0				0			200,000.00
Other Fees and Charges					0				0				0				0			185,000.00
Publication/Notarial Expenses					0				0				0				0			200,000.00
Other fees and charges					0				0				0				0			1,000,000.00
Development, printing/reproduct'n and distribution of IEC materials					0				0				0				0			500,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
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Tarpaulins (for rabies awareness month/world rabies day)	pcs.				0				0				0				0	4		10,000.00
T-Shirts					0				0				0				0			300,000.00
Printing and publication of DA Administartive	pcs.				0				0				0				0	5		100,000.00
Printing of IEC Materials for AWD such as RA 8485 Books, Pamphlets, tarpauline and educational materials					0				0				0				0			50,000.00
Postage and Courier Services																				
Postage/courier fee	unit	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	200.00	9,599.75
Postage					0				0				0				0		70,000.00	70,000.00
Survey Expenses																				
Swine Population Survey -Mindanao					0				0				0				0		2,000,000.00	2,000,000.00
Relocation Survey and Titling	unit			1	1				0				0				0	1	120,000.00	120,000.00
Subscription Expenses																				
Subscription Expenses					0				0				0				0		70,000.00	70,000.00
Office Supplies																				
Bond Paper, A4, multipurpose, Brand : Paper One	reams		450		450				0				0				0	450	220.00	99,000.00
Bond paper F4, multipurpose, Brand : Paper One	reams		450		450				0				0				0	450	250.00	112,500.00
Ballpens, 045, fine carbure ballpoint (black, blue and red)	pcs.		200		200				0				0				0	200	10.00	2,000.00
Clip Foldback, 1-1/4, 1 doz / bx., assorted colors	bxs.		65		65				0				0				0	65	12.00	600.00
Clip Foldback, '2, 1 doz / bx, assorted colors	bxs.		65		65				0				0				0	65	14.00	910.00
Correction Fluid (Touch & Go)	pcs.		50		50				0				0				0	50	65.00	3,250.00
Double Adhesive Tape, big	rolls		20		20				0				0				0	20	250.00	5,000.00
Data File Folder, with ring,legal, with BAI-AHD Name	pcs.		50		50				0				0				0	50	350.00	17,500.00
Economic Tacker	pcs.		1		1				0				0				0	1	1,000.00	1,000.00
Electrical Typewriter Ribbon	pcs.		6		6				0				0				0	6	250.00	1,500.00
Envelope, expandable,plastic, long	pcs.		50		50			.	0				0				0	50	60.00	3,000.00
ID Card with Lace	pcs.		300		300			..+	0				0				0	300	20.00	6,000.00
Fax Paper, 216mm x 30M	rolls		30		30				0				0				0	30	60.00	1,800.00
Folder Divider, A4, colored, 10 pcs. / pack	packs		300		300				0				0				0	300	25.00	7,500.00
Folder Plastic, colored with grip, long, asstd. color	pcs.		50		50				0				0				0	50	10.00	500.00
Folder Plastic, colored with grip, short, asstd. color	pcs.		50		50				0				0				0	50	12.00	600.00
Laminating Film, A4, 10 pcs. / pack	packs		50		50				0				0				0	50	300.00	15,000.00
Masking Tape, 2', 3M	rolls		30		30				0				0				0	30	45.00	1,350.00
Notebook, 100's, Brand : Corona	pcs.		100		100				0				0				0	100	49.00	4,900.00
Packaging Tape, 2', 3M	rolls		100		100				0				0				0	100	30.00	3,000.00

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Paper Clip, small, colored	bxs.		50		50				0				0				0	50	10.00	500.00
Paper Clip, jumbo, colored	bxs.		50		50				0				0				0	50	20.00	1,000.00
Permanent Marking Pen, blue, black, Brand : Pilot	pcs.		50		50				0				0				0	50	60.00	3,000.00
Photo Paper, 4R, 100 pcs. / pack	packs		20		20				0				0				0	20	110.00	2,200.00
Plastic Envelope, long adventurer with handle zipper transp.	pcs.		50		50				0				0				0	50	75.00	3,750.00
Post-it, 2 x 2, neon colors	pads		100		100				0				0				0	100	35.00	3,500.00
Post-it, 3 x 3, neon colors	pads		50		50				0				0				0	50	40.00	2,000.00
Post-It, 3 x 5, neon colors	pads		50		50				0				0				0	50	45.00	2,250.00
Sign Here Post-It	pads		100		100				0				0				0	100	29.70	2,970.00
Sign Pen (Blue), V5, Brand: Pilot	pcs		146		146				0				0				0	146	48.00	7,008.00
Specialty Board / Paper, A4, 10 pcs./pack	packs		100		100				0				0				0	100	30.00	3,000.00
Staple Wire, full strip, #35	bxs.		20		20				0				0				0	20	38.00	760.00
Stapler, heavy duty	pcs.		4		4				0				0				0	4	2,000.00	8,000.00
Sticker Paper, A4	packs		100		100				0				0				0	100	30.00	3,000.00
Trio Dater, big	pcs.		2		2				0				0				0	2	200.00	400.00
Tip Top Correction Tape	pcs.		100		100				0				0				0	100	30.00	3,000.00
Transparent Tape, 2', 3M	rolls		50		50				0				0				0	50	50.00	2,500.00
Styropor, 7 x 10 1/4 x 11 1/4 (small)	pcs.		10		10				0				0				0	10	80.00	800.00
Styropor, 9 1/2 x 13 1/4 x 12 1/2 (medium)	pcs.		10		10				0				0				0	10	120.00	1,200.00
Styropor, 9 1/2 x 16 1/4 x 12 1/4 (large)	pcs.		24		24				0				0				0	24	144.38	3,465.12
Styropor, 17 x 34 3/4 x 23 1/2 (jumbo)	pcs.		10		10				0				0				0	10	457.00	4,570.00
Clip, backfold, 32mm, all metal, 12 pcs. Per box	box		5		5				0				0				0	5	17.40	87.00
Clip, backfold, 50mm, all metal, 12 pcs. Per box	box		5		5				0				0				0	5	42.80	214.00
Data Folder, 75mmx x 230mmx380mm min, with lever archfile mechanism & taglia lock	pc.		20		20				0				0				0	20	61.40	1,228.00
Mailing envelope long	box		1		1				0				0				0	1	100.00	100.00
Envelope, expanding	pc.		50		50				0				0				0	50	30.00	1,500.00
Eraser, for blackboard/whiteboard			8		8				0				0				0	8	15.00	120.00
Note pad, 76mm x 76mm (3x3)	pad		25		25				0				0				0	25	38.00	950.00
Paper puncher, heavy duty, two hole guide	pc.		3		3				0				0				0	3	250.00	750.00
Parchment paper, A4 size, multi purpose, 80 gsm, 100 sheets per pack	pck.		6		6				0				0				0	6	170.00	1,020.00
Record Book, 200 pages, white bond, with printing of "Official Record Book"	pc.		5		5				0				0				0	5	88.40	442.00
Sign Pen, black	pc.		18		18				0				0				0	18	60.00	1,080.00
Staple wire, standard, #35	box		10		10				0				0				0	10	26.00	260.00
Tape transparent, 24mm (1")	roll		7		7				0				0				0	7	20.00	140.00
Note Pad 2x2	pc.		8		8				0				0				0	8	112.40	899.20
Masking tape 1 inch	roll		6		6				0				0				0	6	80.00	480.00
Packaging Tape 2 inches	roll		5		5				0				0				0	5	100.00	500.00
Scotch tape 1 inch	roll		5		5				0				0				0	5	50.00	250.00
Cream hand soap	bots		5		5				0				0				0	5	180.00	900.00
Flash Drive,8GB capacity, USB 2.0, plug and play, Imation brand, complete with standard accessories	pcs.		6		6				0				0				0	6	380.00	2,280.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Mouse, optical, USB connection	pc.		3		3				0				0				0	3	600.00	1,800.00
ID Maker ribbon with 200 cards	pc.		2		2				0				0				0	2	4,500.00	9,000.00
Air Freshener,aerosol type, can	pc.		5		5				0				0				0	5	150.00	750.00
Tissue Paper, (24/pack)	pack		6		6				0				0				0	6	300.00	1,800.00
Insecticide, aerosol type, 500 ml.	bot		2		2				0				0				0	2	153.00	306.00
Detergent powder 75 gm	pack		10		10				0				0				0	10	15.00	150.00
Rags, 30-35 pcs. per kilo	kl.		10		10				0				0				0	10	44.20	442.00
Water pail (medium)	gal		5		5				0				0				0	5	300.00	1,500.00
Doormat cloth, rectangle	pc		20		20				0				0				0	20	30.00	600.00
Trashbag, gusseted type, black, with tie, 10 pcs. Per pack per roll	pck		20		20				0				0				0	20	143.50	2,870.00
Battery, size AAA alkaline (4pcs/pack)	pack		30		30				0				0				0	30	120.00	3,600.00
Battery size AA Alkaline (2pcs/pack)	pack		20		20				0				0				0	20	40.00	800.00
Led bulb 7watts	pc		20		20				0				0				0	20	300.00	6,000.00
Corrector Tape	roll		10		10				0				0				0	10	100.00	1,000.00
Corrector Tape refill	pc		10		10				0				0				0	10	75.00	750.00
Folder (long) 100 pcs/box	box		4		4				0				0				0	4	800.00	3,200.00
Folder (short) 100 pcs./box	box		4		4				0				0				0	4	700.00	2,800.00
Ballpen (black) fine point	pc.		24		24				0				0				0	24	12.00	288.00
Ballpen (blue) fine point	pc.		24		24				0				0				0	24	12.00	288.00
Ballpen (red) fine point	pc		12		12				0				0				0	12	12.00	144.00
Marking pen white board black	pack		10		10				0				0				0	10	49.00	490.00
Marking pen felt tip permanent, black	pack		10		10				0				0				0	10	49.00	490.00
Frames for the certificate	pc		20		20				0				0				0	20	250.00	5,000.00
Fax paper, 210mm x 30m	roll		10		10				0				0				0	10	500.00	5,000.00
Brown paper	rolls		25		25				0				0				0	25	300.00	7,500.00
Copy paper (A4)	Ream(s)		6		6				0				0				0	6	300.00	1,800.00
Copy paper (legal)	Ream(s)		6		6				0				0				0	6	400.00	2,400.00
Data Folder, long	Pc(s)		12		12				0				0				0	12	300.00	3,600.00
Dead bolt, double lock	pcs.		2		2				0				0				0	2	1,800.00	3,600.00
Extension Cord,HD,6convinient outlet,10M	sets		2		2				0				0				0	2	600.00	1,200.00
Fluorescent sets w/40W tube,starter,ballast	sets		24		24				0				0				0	24	375.00	9,000.00
Multipurpose Premium Paper, A4, 80 gsm, substance 24	Ream(s)		25		25				0				0				0	25	300.00	7,500.00
Multipurpose Premium Paper, long, 80 gsm, substance 24	Ream(s)		10		10				0				0				0	10	330.00	3,300.00
Multipurpose Premium Paper, short, 8.5" x 11", 80 gsm, substance 24	Ream(s)		4		4				0				0				0	4	275.00	1,100.00
Ricoh Toner Type 1270D code 885476	tube		3		3				0				0				0	3	2,170.00	6,510.00
Sharp Toner AR 5618	tube		3		3				0				0				0	3	7,000.00	21,000.00
Tissue Paper	rolls		100		100				0				0				0	100	20.00	2,000.00
Toner (for copier) MX-235FT	Pc(s).		10		10				0				0				0	10	6,500.00	65,000.00
Toner AR 208FT for Sharp Copier	Pc(s)		3		3				0				0				0	3	5,700.00	17,100.00
Ball pen, black	box		3		3				0				0				0	3	150.00	450.00
Ball pen, blue	box		3		3				0				0				0	3	150.00	450.00
Battery AAA, 4pc/pack	pack		2		2				0				0				0	2	200.00	400.00
Battery AA, 4pc/pack	pack		2		2				0				0				0	2	150.00	300.00
Bond Paper A4	ream		10		10				0				0				0	10	220.00	2,200.00
Bond Paper, long	ream		10		10				0				0				0	10	250.00	2,500.00
Computer ink, black	pc		6		6				0				0				0	6	850.00	5,100.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Computer ink, tricolor	pc		6		6				0				0				0	6	990.00	5,940.00
Correction tape, big	pc		5		5				0				0				0	5	120.00	600.00
Correction tape refill	pc		5		5				0				0				0	5	100.00	500.00
Envelop, (plastic/bag type)	pc		10		10				0				0				0	10	300.00	3,000.00
Fastener, plastic, box	box		5		5				0				0				0	5	36.76	183.80
Glue	pc		5		5				0				0				0	5	75.00	375.00
Heavy Duty masking tape	pc		1		1				0				0				0	1	1,000.00	1,000.00
Masking Tape, various size	pc		5		5				0				0				0	5	120.00	600.00
Packaging tape, various size	pc		5		5				0				0				0	5	150.00	750.00
Paper clip	box		5		5				0				0				0	5	30.00	150.00
Pencil #1,	box		5		5				0				0				0	5	150.00	750.00
Post-it-note, small	pack		3		3				0				0				0	3	200.00	600.00
Post-it-note, medium	pack		3		3				0				0				0	3	300.00	900.00
Post-it-note, big	pack		3		3				0				0				0	3	400.00	1,200.00
Puncher, 3 hole	pc		1		1				0				0				0	1	1,000.00	1,000.00
Self ink stamp	pc		1		1				0				0				0	1	900.00	900.00
Scotch tape	pc		1		1				0				0				0	1	80.00	80.00
Scythe (halabas)	pc		5		5				0				0				0	5	400.00	2,000.00
Scythe (karit)	pc		5		5				0				0				0	5	100.00	500.00
Stapler, heavy duty	pc		3		3				0				0				0	3	1,000.00	3,000.00
Stapler wire, various shape	box		20		20				0				0				0	20	60.00	1,200.00
Tags	pc		100		100				0				0				0	100	5.00	500.00
Whiteboard marker, black	pc		12		12				0				0				0	12	75.00	900.00
Calculator, 12 digits, desktop type	unit		2		2				0	2			2				0	4	850.00	3,400.00
Paper, multicopy, PPC, A4, 80gsm	ream				0				0				0	25			25	25	200.00	5,000.00
Battery, AAA & AA	pack		8		0				0				0				0	8	75.00	600.00
Ballpen, assorted colors	pc		24		24				0				0				0	24	10.00	240.00
Ballpoint Pen, fine point, 3 colors	piece		24		0				0				0				0	24	20.00	480.00
Book Paper S-24, A4	ream		10		10				0				0				0	10	265.00	2,650.00
Book Paper S-24, long	ream		16		16				0				0				0	16	270.00	4,320.00
Book Paper S-24, short	ream		16		16				0				0				0	16	260.00	4,160.00
Brown Envelope, long	pc		100		100				0				0				0	100	5.00	500.00
Canon E610	piece		4		4				0				0				0	4	1,000.00	4,000.00
Chalk	box		5		0				0				0				0	5	50.00	250.00
copy paper, A4	reams		21		21				0				0				0	21	250.00	5,250.00
Copy paper, long	reams		21		21				0				0				0	21	250.00	5,250.00
Copy Paper, A4 & long	ream		6		0				0				0				0	6	250.00	1,500.00
Correction fluid	pcs		15		15				0				0				0	15	70.00	1,050.00
Correction tape	pcs		14		14				0				0				0	14	50.00	700.00
Correction Tape & Fluid	piece		4		0				0				0				0	4	50.00	200.00
Cutter, for general purpose	pc		4		4				0				0				0	4	75.00	300.00
Envelope Expanding, short & long	piece		12		12				0				0				0	12	15.00	180.00
Envelope, brown, long	pcs		101		101				0				0				0	101	5.00	505.00
Envelope, brown, short	pcs		50		50				0				0				0	50	3.00	150.00
Envelope, brown, short & long	pcs		25		25				0				0				0	25	10.00	250.00
Expandable Envelope	pcs		100		100				0				0				0	100	25.00	2,500.00
Envelope, expanding	pcs		30		30				0				0				0	30	20.00	600.00
Expanded Envelope	pc		30		30				0				0				0	30	20.00	600.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Fastener (plastic)	box		6		6				0				0				0	6	40.00	240.00
Filing Folder box	doz		2		2				0				0				0	2	65.00	130.00
Filing box, Finger ring	box		30		30				0				0				0	30	70.00	2,100.00
Folder Ordinary/Transparent, short & long	piece		12		0				0				0				0	12	15.00	180.00
Folder, long	pcs		100		100				0				0				0	100	15.00	1,500.00
Folder, long	pc		100		100				0				0				0	100	5.00	500.00
Folder, short	pcs		50		50				0				0				0	50	12.00	600.00
Gel pen, pilot G-2, blue	doz		1		1				0				0				0	1	300.00	300.00
Gel pen, Pilot G-2, 0.7, blue	pcs		6		6				0				0				0	6	83.00	498.00
Gel pen, Pilot G-2, 0.7, red	pcs		6		6				0				0				0	6	83.00	498.00
Glue	pc		2		2				0				0				0	2	50.00	100.00
Glue, 400 gms	pcs		2		2				0				0				0	2	50.00	100.00
Highlighter Pen, assorted colors	piece		6		0				0				0				0	6	30.00	180.00
Index Card	pc		1000		1000				0				0				0	1000	1.00	1,000.00
Mailing Envelop, Long	pcs		301		301				0				0				0	301	3.00	903.00
Marking pen (highlighter)	pcs		10		10				0				0				0	10	50.00	500.00
Masking Tape, 1"	pc		6		6				0				0				0	6	30.00	180.00
Memory Flash Drive, 8G	piece		4		0				0				0				0	4	400.00	1,600.00
Memory Flash Drive, 8 gb	pc		1		1				0				0				0	1	400.00	400.00
Optical Mouse	pc		3		3				0				0				0	3	500.00	1,500.00
Packing Tape, 2"	pc		12		12				0				0				0	12	40.00	480.00
packaging tape, 3"	rolls		10		10				0				0				0	10	120.00	1,200.00
Paper Clip	box		4		4				0				0				0	4	30.00	120.00
Paper clip, Jumbo	box		10		10				0				0				0	10	70.00	700.00
Paper clip, Small	box		10		10				0				0				0	10	50.00	500.00
Paste with Spreader, 200g	pc		1		1				0				0				0	1	150.00	150.00
Pencil	pc		24		24				0				0				0	24	7.00	168.00
Pencil 12 pcs/pack	pack		6		0				0				0				0	6	127.00	762.00
Pencil, 12 pcs/pack	pack		4		4				0				0				0	4	120.00	480.00
Pentel Pen, assorted	pc		6		6				0				0				0	6	90.00	540.00
Permanent Marker, assorted colors	piece		8		8				0				0				0	8	50.00	400.00
Philippine Flag	pc		3		3				0				0				0	3	300.00	900.00
Plastic Expanding Envelope w/ handle, long	piece		4		0				0				0				0	4	60.00	240.00
Planner Notebook	piece		2		0				0				0				0	2	200.00	400.00
Plastic Cover	meter		20		20				0				0				0	20	25.00	500.00
Plastic Expanding Envelope w/handle, long	pc		4		4				0				0				0	4	150.00	600.00
Portfolio Envelope, long	piece		8		0				0				0				0	4	150.00	600.00
Post-it-Note	pad		16		16				0				0				0	16	50.00	800.00
Post-It-Note Pad, assorted sizes	piece		6		0				0				0				0	6	30.00	180.00
Post-it note, 2x3, 3x3	pcs		10		10				0				0				0	10	30.00	300.00
Puncher	unit		1		1				0				0				0	1	301.80	301.80
Puncher, two holes, heavy duty	unit		2		2				0				0				0	2	350.00	700.00
Record Book, 300 pages (8.5" x 11")	pc		12		12				0				0				0	12	125.00	1,500.00
Record book, 300 pages	pcs		12		12				0				0				0	12	100.00	1,200.00
Ruler, plastic, 300mm, transparent	pc		2		2				0				0				0	2	40.00	80.00
Scientific Calculator	unit		2		2				0				0				0	2	1,500.00	3,000.00
Scientific Calculator	unit		2		2				0				0				0	2	900.00	1,800.00
Scissors	pcs		3		3				0				0				0	3	200.00	600.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Scotch Tape, 1"	pc		6		6				0				0				0	6	25.00	150.00
Sharp AR-5618	piece		4		4				0				0				0	4	8,000.00	32,000.00
Sharpener, single cutter head, one hole guide	pcs		2		2				0				0				0	2	150.00	300.00
Sign pen, assorted colors	pcs		12		12				0				0				0	12	50.00	600.00
Specialty Paper	pack		28		0				0				0				0	28	40.00	1,120.00
Stamp Pad & Ink	piece		1		0				0				0				0	1	100.00	100.00
Stapler	units		4		4				0				0				0	4	125.00	500.00
Staple wire	box		6		6				0				0				0	6	300.00	1,800.00
Staple Wire #35	box		4		4				0				0				0	4	100.00	400.00
Stapler Lever-tech No. 35	piece		1		0				0				0				0	1	350.00	350.00
Tape, double sided	rolls		4		4				0				0				0	4	250.00	1,000.00
Tape Transparent 1"	piece		4		0				0				0				0	4	33.00	132.00
Tape Packaging 2"	piece		4		0				0				0				0	4	45.00	180.00
Toner (Sharp)	unit		8		8				0				0				0	8	6,000.00	48,000.00
transparent tape, 1"	rolls		10		10				0				0				0	10	35.00	350.00
Typewriter (Manual)	unit		1		1				0				0				0	1		15,000.00
Typewriter Ribbon	pc		4		4				0				0				0	4	40.00	160.00
Typewriter Ribbon	piece		2		0				0				0				0	2	25.00	50.00
White Envelope	pack		3		0				0				0				0	3	50.00	150.00
Waste basket, plastic	pc		5		5				0				0				0	5	150.00	750.00
Whiteboard Marker	pc		36		36				0				0				0	36	50.00	1,800.00
Yellow pad paper	pad		12		0				0				0				0	12	30.00	360.00
Ribbon for Brother Electronic Typewriter Model GX-6750	pcs.		10		10				0				0				0	10	300.00	3,000.00
Ribbon for Dot Matrix Typewriter	pcs.		50		50				0				0				0	50	200.00	8,000.00
Toner For Copier Machine Model Sharp AR-5620	box		4		4				0				0				0	4	6,800.00	27,200.00
Toner for copier machine model Sharp AR 203E	box		6		6				0				0				0	6	4,500.00	27,000.00
Toner for copier machine model Sharp M 160	box		2		2				0				0				0	2	7,000.00	14,000.00
Paper multicopy, PPC (8 1/2"x13")	ream	5			5				0				0				0	5	250.00	1,250.00
Paper, multicopy PPC A4	ream	5			5				0				0				0	5	200.00	1,000.00
Tape, Masking, 1"	pc	3			3				0				0				0	3	70.00	210.00
Battery, AA, ultimate lithium	pack		25		25				0				0				0	25	300.00	7,500.00
Battery, AA, 4/pk	pack		13		13				0				0				0	13	210.00	2,730.00
Battery, AAA, 4/pk	pack		48		48				0				0				0	48	250.00	12,000.00
Battery, cell-type	piece		24		24				0				0				0	24	100.00	2,400.00
Battery, LR44	piece		8		8				0				0				0	8	120.00	960.00
Ballpen	box		2		2				0				0				0	2	150.00	300.00
Ballpen	piece		30		30				0				0				0	30	30.00	900.00
Bond paper, A4, 80GSM, ultra-white	ream	125			125				0				0				0	125	300.00	37,500.00
Bond paper, Legal, 80GSM, ultra-white	ream	125			125				0				0				0	125	325.00	40,625.00
Bond paper, Letter, 80GSM, ultra-white	ream	20			20				0				0				0	20	275.00	5,500.00
Correction tape/ribbon for Brother GX-6750	piece				0	2			2				0				0	2	1,000.00	2,000.00
Data file folder	piece				0	24			24				0				0	24	200.00	4,800.00
Expanding envelop (legal size)	piece				0	50			50				0				0	50	24.00	1,200.00
File folder, legal	piece				0		50		50				0				0	50	12.00	600.00
Marking pen, permanent	piece		6		6				0				0				0	6	40.00	240.00
Masking tape, 1"	roll		22		22				0				0				0	22	70.00	1,540.00
Masking tape, 2"	roll		18		18				0				0				0	18	80.00	1,440.00
Packaging tape, 2"	roll		10		10				0				0				0	10	85.00	850.00

Item & Specifications	Unit of Measure	Quantity Requirement																		(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
PAHC stationery, A4	ream				0				0	12			12				0	12	1,500.00	18,000.00	
Pencil	box			2	2				0				0				0	2	150.00	300.00	
Permanent marker	piece	16			16				0				0				0	16	40.00	640.00	
Photo paper, A4	pack	2			2				0				0				0	2	300.00	600.00	
Record book, 150 leaves	piece				0	6			6				0				0	6	80.00	480.00	
Scissors, heavy-duty	pair				0		1		1				0				0	1	120.00	120.00	
Signages, custom-made	lot				0			1	1				0				0	1	30,000.00	30,000.00	
Sign pen	box				0		1		1				0				0	1	200.00	200.00	
Sign pen	piece				0		18		18				0				0	18	60.00	1,080.00	
Stamp pad ("ADDRL")	piece				0			1	1				0				0	1	1,000.00	1,000.00	
Toner for Docucenter S2010, Fuji Xerox	piece			1	1				0				0				0	1	7,000.00	7,000.00	
Toner for Panasonic photocopier	piece			1	1				0				0				0	3	7,500.00	22,500.00	
Toner for Sharp AR-5520D	piece			2	2				0				0				0	4	7,000.00	28,000.00	
Transparent tape, 1"	roll	10			10				0				0				0	10	80.00	800.00	
Typewriter ribbon for Brother GX-6750	piece			6	6				0				0				0	10	1,000.00	10,000.00	
Wall clock	piece				0	3			3				0				0	3	500.00	1,500.00	
Whiteboard, 3 x 4 ft, with stand & rollers	piece	2			2				0				0				0	2	4,000.00	8,000.00	
Air Freshner	Pc(s)	5			5				0				0				0	5	150.00	750.00	
Assorted Medicines	Pc(s)	50			50				0				0				0	50	7.00	350.00	
Ballpen (Black)	Pc(s)	15			15				0				0				0	15	15.00	225.00	
Ballpen (Blue)	Pc(s)	15			15				0				0				0	15	20.00	300.00	
Ballpen (Red)	Pc(s)	15			15				0				0				0	15	10.00	150.00	
Ballpen, pilot (blue)	Pc(s)	30			30				0				0				0	30	15.00	450.00	
Ballpen, pilot (Black)	Pc(s)	30			30				0				0				0	30	15.00	450.00	
Batteries, AA, 2"S	Pck(s)	30			30				0				0				0	30	75.00	2,250.00	
Battery, AA Energizer	Pc(s)	13			13				0				0				0	13	50.00	650.00	
Battery, AAA Energizer	Pc(s)	7			7				0				0				0	7	50.00	350.00	
Bond Paper (A4 size)	Ream(s)	4			4				0				0				0	4	200.00	800.00	
Bond Paper (legal size)	Ream(s)	5			5				0				0				0	5	250.00	1,250.00	
Bond Paper (letter size)	Ream(s)	4			4				0				0				0	4	200.00	800.00	
Bond Paper, A4, Premium	Ream(s)	20			20				0				0				0	20	330.00	6,600.00	
Bond Paper, Long, Premium	Ream(s)	20			20				0				0				0	20	350.00	7,000.00	
Broom w/ Dust Pan	Pc(s)	6			6				0				0				0	6	650.00	3,900.00	
Brown Envelope (A4 size)	Pc(s)	20			20				0				0				0	20	2.50	50.00	
Brown Envelope (legal size)	Pc(s)	20			20				0				0				0	20	3.00	60.00	
Brown Folder (A4 size)	Pc(s)	20			20				0				0				0	20	10.00	200.00	
Brown Folder (legal size)	Pc(s)	20			20				0				0				0	20	10.00	200.00	
Brown Paper	rolls	6			6				0				0				0	6	1,000.00	6,000.00	
Button-cell Batteries, various sizes	Pc(s)	24			24				0				0				0	24	150.00	3,600.00	
Canon Printer Toner LBP6300dn	Pc(s)	3			3				0				0				0	3	3,500.00	10,500.00	
Clear Book, refillable	Pc(s)	10			10				0				0				0	10	120.00	1,200.00	
Colored Paper	Pc(s)	20			20				0				0				0	20	1.50	30.00	
Copier Toner	Pc(s)	3			3				0				0				0	3	8,000.00	24,000.00	
Copy Paper (A4 size)	Ream(s)	10			10				0				0				0	10	220.00	2,200.00	
Copy Paper (legal size)	Ream(s)	10			10				0				0				0	10	250.00	2,500.00	
Correction Fluid	Pc(s)	3			3				0				0				0	3	20.00	60.00	
Correction Tapes	Pc(s)	3			3				0				0				0	3	20.00	60.00	
Cutter	Pc(s)	3			3				0				0				0	3	50.00	150.00	
Cutter Blade	Tube(s)	2			2				0				0				0	2	30.00	60.00	
Data File Box (Plastic 5 x 9 x 15 ¾)	Pc(s)	6			6				0				0				0	6	120.00	720.00	
Data Folder (201 Files)	Pc(s)	6			6				0				0				0	6	100.00	600.00	
Double Adhesive Tape (1")	Roll(s)	2			2				0				0				0	2	40.00	80.00	
Double Adhesive Tape (2")	Roll(s)	2			2				0				0				0	2	40.00	80.00	
Expandable Plastic Envelope w/dividers	Pc(s)	6			6				0				0				0	6	300.00	1,800.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Expanded Envelope (A4 size)	Pc(s)	20			20				0				0				0	20	30.00	600.00
Expanded Envelope (legal size)	Pc(s)	20			20				0				0				0	20	30.00	600.00
Floor mats	Pc(s)	4			4				0				0				0	4	150.00	600.00
Glue	Pc(s)	2			2				0				0				0	2	50.00	100.00
Masking Tape 1 inch	Roll(s)	4			4				0				0				0	4	45.00	180.00
Masking Tape 1/2 inches	Roll(s)	5			5				0				0				0	5	30.00	150.00
Masking Tape (1")	Roll(s)	2			2				0				0				0	2	35.00	70.00
Masking Tape (2")	Roll(s)	2			2				0				0				0	2	35.00	70.00
Masking Tape 2 inches	Roll(s)	6			6				0				0				0	6	50.00	300.00
Mechanical Pencil (0.7)	Pc(s)	10			10				0				0				0	10	100.00	1,000.00
Mechanical Pencil (0.7) Refill	pcks	10			10				0				0				0	10	80.00	800.00
Optical Mouse w/ mouse pad (USB)	Pc(s)	1			1				0				0				0	1	980.00	980.00
Paper Clip (big)	Box(es)	2			2				0				0				0	2	15.00	30.00
Paper Clip (small)	Box(es)	2			2				0				0				0	2	15.00	30.00
Paper Fastener (metal)	Box(es)	2			2				0				0				0	2	60.00	120.00
Paper Rack	Pc(s)	2			2				0				0				0	2	500.00	1,000.00
Paper towel	Roll(s)	5			5				0				0	150.00			0	5	150.00	750.00
Parker Refill	Pc(s)	2			2				0				0				0	2	300.00	600.00
Pencil (Mongol #1)	Pc(s)	20			20				0				0				0	20	5.00	100.00
Pencil (Mongol #2)	Pc(s)	20			20				0				0				0	20	5.00	100.00
Pentel Pen color, blue/, black	Pc(s)	10			10				0				0				0	10	50.00	500.00
Pentel pen, permanent marker (black)	Pc(s)	10			10				0				0				0	10	33.00	330.00
Pentel pen, permanent marker (blue)	Pc(s)	10			10				0				0				0	10	33.00	330.00
Pentel pen, permanent marker (red)	Pc(s)	10			10				0				0				0	10	33.00	330.00
Photo Paper (110 gsm)	Pack(s)	2			2				0				0				0	2	120.00	240.00
Photo Paper (140 gsm)	Pack(s)	2			2				0				0				0	2	150.00	300.00
Photocopier Machine Toner	Pc(s)	3			3				0				0				0	3	5,700.00	17,100.00
Plastic Envelope , expandable, long	Pc(s)	12			12				0				0	100.00			0	12	100.00	1,200.00
Post It different sizes	Pc(s)	8			8				0				0				0	8	50.00	400.00
Record Book, 300 pages	Pc(s)	10			10				0				0				0	10	52.00	520.00
Record Book (300 pages)	Pc(s)	30			30				0				0	110.00			0	30	110.00	3,300.00
Ring File, 40mm capacity for A4 paper	Pc(s)	10			10				0				0				0	10	250.00	2,500.00
Rubber Stamp (Trodant)	Pc(s)	2			2				0				0				0	2	300.00	600.00
Ruler 12"	Pc(s)	3			3				0				0				0	3	30.00	90.00
Ruler 24 inches	Pc(s)	10			10				0				0				0	10	50.00	500.00
Scissors, Heavy duty, stainless	Pc(s)	2			2				0				0				0	2	300.00	600.00
Scotch Tape (1 inch)	rolls	5			5				0				0				0	5	60.00	300.00
Self Inking Stamp	Pc(s)	5			5				0				0				0	5	750.00	3,750.00
Sharpener	Unit(s)	2			2				0				0				0	2	220.00	440.00
Sign pen (Blue)	Pc(s)	10			10				0				0				0	10	38.00	380.00
Sign pen (Red)	Pc(s)	10			10				0				0				0	10	38.00	380.00
Specialty Paper (A4)	Pack(s)	2			2				0				0	30.00			0	2	30.00	60.00
Specialty Paper (long)	Pack(s)	2			2				0				0				0	2	30.00	60.00
Specialty Paper (short)	Pack(s)	2			2				0				0				0	2	30.00	60.00
Staple Wire # 35	bxs	2			2				0				0				0	2	60.00	120.00
Staple Wire (#35)	Box(es)	5			5				0				0				0	5	41.00	205.00
Staple Wire Remover	Pc(s)	4			4				0				0				0	4	10.00	40.00
Stick Broom (Tingting)	Pc(s)	20			20				0				0				0	20	25.00	500.00
Sticker Paper	Pack(s)	2			2				0				0	150.00			0	2	150.00	300.00
Tape Dispenser	Unit(s)	2			2				0				0				0	2	100.00	200.00
Toilet Paper	rolls	200			200				0				0				0	200	30.00	6,000.00
Trash bag, medium, 100 pcs/pack	Pack(s)	5			5				0				0				0	5	130.00	650.00
Transparent Tape, 1"	Rolls(s)	2			2				0				0				0	2	15.00	30.00
Transparent Tape, 2"	Rolls(s)	3			3				0				0				0	3	15.00	45.00
White booard Marker, Blue, Black	Pc(s)	10			10				0				0				0	10	50.00	500.00
White booard Marker, Black	Pc(s)	20			20				0				0				0	20	20.00	400.00
White booard Marker, Blue	Pc(s)	20			20				0				0				0	20	20.00	400.00

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Yellow pad paper	Pad(s)	7			7				0				0				0	7	70.00	490.00
Ball pen (super writer BP4503) 24pc/box, ass	box		5		5				0				0				0	5	124.00	620.00
Board paper special, 10 sheet/pack	pack		50		50				0				0				0	50	30.00	1,500.00
Bond Paper A4	ream		5		5				0				0				0	5	220.00	1,100.00
Bond Paper (long)	ream		5		5				0				0				0	5	250.00	1,250.00
Brown Envelop, short	pc		200		200				0				0				0	200	3.00	600.00
Brown Envelop, long	pc		300		300				0				0				0	300	3.50	1,050.00
Canon Pixma iP2770 Printer Ink, 810 black	pc		10		10				0				0				0	9	850.00	7,650.00
Canon Pixma iP2770 Printer Ink, 811 colored	pc		10		10				0				0				0	9	1,000.00	9,000.00
Copy paper, A4 Substance 20	ream		20		20				0				0				0	20	250.00	5,000.00
Copy paper, Legal Substance 20	ream		20		20				0				0				0	20	300.00	6,000.00
Copy paper, Letter Substance 20	ream		5		5				0				0				0	5	220.00	1,100.00
Correction pen	pc		10		10				0				0				0	10	60.00	600.00
Correction tape, small	pc		10		10				0				0				0	10	69.00	690.00
Cutter, heavy duty	pc		2		2				0				0				0	2	50.00	100.00
Cutter, blade set	set		2		2				0				0				0	2	51.00	102.00
Double sided tape, 1"	pc		5		5				0				0				0	5	49.75	248.75
Expanding Envelop, long	pc		250		250				0				0				0	250	14.00	3,500.00
Fax paper	roll		12		12				0				0				0	12	150.00	1,800.00
Folder, short	pc		100		100				0				0				0	100	5.25	525.00
Folder, long	pc		200		200				0				0				0	200	5.50	1,100.00
Heavy Duty stapler	pc		3		3				0				0				0	3	293.00	879.00
Highlighter, assorted	pc		15		15				0				0				0	15	40.00	600.00
Liquid Eraser	pc		20		20				0				0				0	20	36.37	727.40
Mailing envelop	pc		500		500				0				0				0	500	3.00	1,500.00
Marking pen, permanent, assorted	pc		20		20				0				0				0	20	41.00	820.00
Masking Tape, 2"	pc		10		10				0				0				0	10	86.11	861.10
Packaging tape, 2"	pc		15		15				0				0				0	15	57.75	866.25
Pencil #2, 12 pcs/box	box		10		10				0				0				0	10	175.00	1,750.00
Photopaper, 10 sheet/pack	pack		10		10				0				0				0	10	166.00	1,660.00
Printer Ink M1132 Laserjet 85	pcs		12		12				0				0				0	8	4,000.00	32,000.00
Record Book, 500 pages	pc		10		10				0				0				0	10	200.00	2,000.00
Record Book, 500 pages	pc		20		20				0				0				0	10	113.75	1,137.50
Sign Pen	box		1		1				0				0				0	1	600.00	600.00
Stapler wire #35	box		10		10				0				0				0	10	41.75	417.50
Sticker photo paper, glossy, 10 pcs/pack	pack		10		10				0				0				0	10	166.75	1,667.50
Toner for Xerox MX 235 FT	pc		6		6				0				0				0	4	7,500.00	30,000.00
White Board, 3' X 5'	pc		2		2				0				0				0	2	2,000.00	4,000.00
White Board marker, assorted	pc		15		15				0				0				0	15	42.00	630.00
Yellow pad, 80 leaves	pad		10		10				0				0				0	10	34.50	345.00
Ballpen, black	pc			25	25				0	25			25				0	50	15.00	750.00
Ballpen, blue	pc			25	25				0	25			25				0	50	15.00	750.00
Brown envelope, long	pc			50	50				0	50			50				0	100	5.00	500.00
Brown envelope, short	pc			50	50				0	50			50				0	100	4.00	400.00
Calculator, 12 digits, desktop type	unit			4	4				0				0				0	4	850.00	1,700.00
Cartolina, asstd.color	pc			12	12				0				0				0	12	6.00	72.00
Clip, backfold, 19mm, 12pcs/box	box				0				0	2			2				0	2	35.00	70.00
Clip,backfold, 25mm, 12pcs/box	box				0				0	2			2				0	2	45.00	90.00
Correction tape	pc			6	6				0	6			6				0	12	45.00	540.00

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Cutter blade, big	tube			3	3				0				0				0	3	35.00	105.00
Eraser, rubber	pc				0		6		6				0				0	6	25.00	150.00
Expanding envelope	pc				0		50		50				0				0	50	15.00	750.00
Fastener,metal	box				0		6		6				0				0	6	30.00	180.00
Folder, A4	pc			25	25				0	25			25				0	50	5.00	250.00
Folder, long	pc			50	50				0	50			50				0	100	6.00	600.00
Folder, short	pc			50	50				0	50			50				0	100	5.00	500.00
Marking pen, felt tip, permanent, black	pc			12	12				0	12			12				0	24	45.00	1,080.00
Marking pen, whiteboard, black	pc			12	12				0	12			12				0	24	45.00	1,080.00
Marking pen, whiteboard, blue	pc			12	12				0	12			12				0	24	45.00	1,080.00
Packaging tape	roll			12	12				0	12			12				0	24	35.00	840.00
Paper clip, paper gem type, 33mm	box				0	6			6			6	6				0	12	20.00	240.00
Paper, multicopy, PPC, A4, 80gsm	ream		25		25		25		25	25			25				0	75	200.00	15,000.00
Paper, ruled pad	pad			6	6				0		6		6				0	12	40.00	480.00
Paper, thermal	roll			6	6				0		6		6				0	12	70.00	840.00
Paste, solid with applicator	jar				0	3			3			3	3				0	6	50.00	300.00
Pencil with eraser	pc			36	36				0				0				0	36	8.00	288.00
Record book, 500 pages	pc			6	6				0				0				0	6	200.00	1,200.00
Tape, masking, 1"	roll			6	6				0		6		6				0	12	45.00	540.00
Tape, transparent, 1"	roll		6		6		6		6		6		6	6			6	24	40.00	960.00
Tracing pens	pc				0	5			5			5	5				0	10	120.00	1,200.00
Ballpen, fine point blue	pcs	50			50		50		50				0				0	100	20.00	2,000.00
Ballpen, fine point red	pcs	50			50		50		50				0				0	100	20.00	2,000.00
Ballpen, fine point blue	pcs	50			50		50		50				0				0	100	20.00	2,000.00
Sign pen Hi - tech point blue	pcs	75			75				0				0				0	75	60.00	4,500.00
Assorted colored paper A4	rms	6			6				0				0				0	6	300.00	1,800.00
Bond paper A4 80 gms	rms	30			30				0				0				0	30	300.00	9,000.00
Copy paper A4 80 gms	rms	15			15		15		15				0				0	30	300.00	9,000.00
Bond paper long 80 gms	rms	10			10		10		10				0				0	20	350.00	7,000.00
Copy paper long 80 gms	rms	10			10		10		10				0				0	20	350.00	7,000.00
Frames for Certificate A4	pcs	15			15				0				0				0	15	250.00	3,750.00
Post - it - note assorted sizes	pads	25			25				0				0				0	25	25.00	625.00
Specialty paper for Certificate A4	pack	25			25		25		25				0				0	50	40.00	2,000.00
Yellow pad paper	pads	15			15		15		15				0				0	30	53.00	1,590.00
White board	pcs	2			2				0				0				0	2	500.00	1,000.00
Packaging tape 2	rolls	6			6				0				0				0	6	45.00	270.00
ID holder jacket with lanyard	pcs	100			100				0				0				0	100	20.00	2,000.00
Ink for Self - inking pad	dots	30			30				0				0				0	30	173.00	5,190.00
Data file folder 3" x 9"x 15	pcs	100			100		150		150				0				0	250	250.00	62,500.00
Colored paper legal size	rms	6			6				0				0				0	6	300.00	1,800.00
Self inking pad	pcs	6			6				0				0				0	6	500.00	3,000.00
Extension cord heavy duty	pcs	2			2				0				0				0	2	700.00	1,400.00
Toner for Sharp copier ER 5320E	pcs	3			3				0				0				0	3	6,500.00	19,500.00
Adjustable stapler	pcs	10			10				0				0				0	10	1,320.00	13,200.00
Standard stapler	pcs	10			10				0				0				0	10	297.00	2,970.00
Puncher	pcs	3			3				0				0				0	3	229.00	687.00
Staple remover	pcs	10			10				0				0				0	10	31.00	310.00
Wall clock, heavy duty	unit	1			1				0				0				0	1	1,500.00	1,500.00

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Calculator	pcs	4			4				0				0				0	4	1,500.00	6,000.00
Cutter	pcs	1			1				0				0				0	1	2,800.00	2,800.00
Acrylic Paper Stand	piece		2		0				0				0				0	2	250.00	500.00
ballpen	pc		48		48				0				0				0	48	15.00	720.00
Ball point pen, fine point, assorted colors	pcs		72		72				0				0				0	72	20.00	1,440.00
Ballpen (black & blue)	piece		16		0				0				0				0	16	10.00	160.00
Ball pen, fine point (blue)	pc		36		0				0				0				0	36	20.00	720.00
Ball pen, fine point (black)	pc		36		36				0				0				0	36	20.00	720.00
Ball pen, fine point (red)	pc		36		0				0				0				0	36	20.00	720.00
Ballpoint Pen, fine point, 3 colors	piece		48		48				0				0				0	48	20.00	960.00
Book Paper, S-24, lon	ream		6		0				0				0				0	6	320.00	1,920.00
Battery AA	pack		4		0				0				0				0	4	75.00	300.00
Battery, AAA & AA	pack		12		12				0				0				0	12	75.00	900.00
Battery, AAA 3pcs/pack	pack		2		2				0				0				0	2	50.00	100.00
Battery - HD, "AA"	pack		8		8				0				0				0	8	120.00	960.00
Battery - HD, "D"	box		8		8				0				0				0	8	900.00	7,200.00
Bond paper, A4, 120 gms	reams		37		37				0				0				0	37	350.00	12,950.00
Bond paper, A4, 80 gms	reams		20		20				0				0				0	20	250.00	5,000.00
Bond Paper long	ream		3		0				0				0				0	3	250.00	750.00
Bond Paper short	ream		3		0				0				0				0	3	250.00	750.00
Brown Envelope long	piece		40		0				0				0				0	40	10.00	400.00
Book Paper, A4 G70	ream		8		8				0				0				0	8	220.00	1,760.00
Book Paper, A5 G70	ream		12		12				0				0				0	12	190.00	2,280.00
Book Paper, A4 G80	ream		8		8				0				0				0	8	240.00	1,920.00
Book Paper, A5 G80	ream		8		8				0				0				0	8	270.00	2,160.00
Bond paper, legal, 80 gms	reams		10		10				0				0				0	10	274.00	2,740.00
Book paper, S-24, long	reams		20		20				0				0				0	20	270.00	5,400.00
Book paper, S-24, short	reams		15		15				0				0				0	15	260.00	3,900.00
Brown Envelope, Long	pc		122		122				0				0				0	122	5.00	610.00
Brown Envelope, Short	pc		50		0				0				0				0	50	5.00	250.00
brown envelope short	pc		72		72				0				0				0	72	4.00	288.00
Carbon Paper, Long	box		2		2				0				0				0	2	352.00	704.00
Copy Paper, A4	ream		48		48				0				0				0	48	230.00	11,040.00
Copy Paper, short & long	ream		8		0				0				0				0	8	250.00	2,000.00
Copy Paper, 8.5 x 13	ream		48		48				0				0				0	48	300.00	14,400.00
correction tape	pc		24		24				0				0				0	24	50.00	1,200.00
Correction Fluid	Bot.		5		0				0				0				0	5	30.00	150.00
Correction Tape & Fluid	piece		8		0				0				0				0	8	50.00	400.00
Cork Board	pcs		2		2				0				0				0	2	2,000.00	4,000.00
Envelope Brown, short & long	piece		12		0				0				0				0	12	10.00	120.00
Envelope Expanding, short & long	piece		12		12				0				0				0	12	15.00	180.00
expandable envelope	pc		48		48				0				0				0	48	20.00	960.00
Expandable Envelope	pc		50		0				0				0				0	50	20.00	1,000.00
Expanding Envelope	piece		22		0				0				0				0	22	15.00	330.00
fastener	box		6		6				0				0				0	6	200.00	1,200.00
Fastener (plastic)	box		4		4				0				0				0	4	40.00	160.00
Filer	pc		24		24				0				0				0	24	50.00	1,200.00
File Folder, long - ordinary	piece		12		12				0				0				0	12	6.00	72.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
File Folder, short - ordinary	piece		12		12				0				0				0	12	5.00	60.00
Filing Box	box		30		30				0				0				0	30	350.00	10,500.00
Folder, Long	pc		100		0				0				0				0	100	5.00	500.00
Folder long	ream		2		2				0				0				0	2	150.00	300.00
Folder, Short	pc		100		100				0				0				0	100	4.00	400.00
Folder Ordinary/Transparent, short & long	piece		12		0				0				0				0	12	15.00	180.00
Highlighter Pen, assorted colors	piece		6		0				0				0				0	6	45.00	270.00
Highlighter Pen, assorted colors	piece		6		0				0				0				0	6	30.00	180.00
Ink Stamp Pad	pc		4		0				0				0				0	4	100.00	400.00
Mailing Envelope	box		1		0				0				0				0	1	175.00	175.00
Mailing Envelop, Long	box		1		1				0				0				0	1	175.00	175.00
Marking Pen (highlighter)	pc		10		0				0				0				0	10	50.00	500.00
Masking Tape, 2"	pc		4		0				0				0				0	4	45.00	180.00
Memory Flash Drive, 8G	piece		4		0				0				0				0	4	400.00	1,600.00
Memory Flash Drive, 8G	piece		4		0				0				0				0	4	400.00	1,600.00
Mouse	pc		2		0				0				0				0	2	600.00	1,200.00
Official Record book 500 pages	doz		1		1				0				0				0	1	250.00	250.00
Packaging Tape, 3"	roll		10		0				0				0				0	10	120.00	1,200.00
Pad paper	pad		12		12				0				0				0	12	20.00	240.00
Pad Paper	pad		12		0				0				0				0	12	20.00	240.00
Paper Clip	box		2		0				0				0				0	2	50.00	100.00
paper clip	box		8		8				0				0				0	8	30.00	240.00
Paper Clip	box		5		0				0				0				0	5	30.00	150.00
Paper Fastener, Plastic	box		4		4				0				0				0	4	55.00	220.00
Pencil	piece		6		0				0				0				0	6	8.00	48.00
Pencil	box		4		0				0				0				0	4	50.00	200.00
pencil	box		4		4				0				0				0	4	50.00	200.00
Pencil 12 pcs/pack	pack		1		0				0				0				0	1	127.00	127.00
Pentel Pen, assorted	pc		6		6				0				0				0	6	90.00	540.00
Permanent Marker, assorted colors	piece		16		16				0				0				0	16	50.00	800.00
Photocopier Toner	piece		2		2				0				0				0	2	8,000.00	16,000.00
Photo Paper	ream		1		0				0				0				0	1	1,500.00	1,500.00
Planner Notebook	piece		3		0				0				0				0	3	200.00	600.00
Plastic Expanding Envelope w/ handle, long	piece		14		0				0				0				0	14	60.00	840.00
Plastic Expanding Envelope w/ handle, long	piece		4		0				0				0				0	4	75.00	300.00
Portfolio Envelope, long	piece		8		0				0				0				0	8	150.00	1,200.00
Post-it-note, assorted size	pad		12		0				0				0				0	12	25.00	300.00
Post-It-Note Pad, assorted sizes	piece		6		0				0				0				0	6	35.00	210.00
Post-It-Note Pad, assorted sizes	piece		6		0				0				0				0	6	30.00	180.00
Printer Toner & Ink	piece		5		0				0				0				0	5	3,000.00	15,000.00
Rechargeable Battery (2A & 3A)	pc		6		6				0				0				0	6	150.00	900.00
Rechargeable Battery, "AA" NiMH 2pcs/pack	pack		1		0				0				0				0	1	400.00	400.00
Record Book, 100 leaves	piece		6		0				0				0				0	6	100.00	600.00
Record Book, 500 pages	piece		24		24				0				0				0	24	100.00	2,400.00
Scissors	pc		3		0				0				0				0	3	200.00	600.00
Scotch Tape, 1"	pc		10		0				0				0				0	10	50.00	500.00
sd card/memory card 8 gb (for DSLR camera)	pc		2		2				0				0				0	2	500.00	1,000.00
sign pen	pc		24		24				0				0				0	24	60.00	1,440.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Specialty Paper	pack		2		0				0				0				0	2	40.00	80.00
Stabilo highlight pen	doz		2		2				0				0				0	2	250.00	500.00
Stamp Pad & Ink	piece		1		0				0				0				0	1	80.00	80.00
Stamp Pad & Ink	piece		1		0				0				0				0	1	100.00	100.00
Stamp Pad Ink, violet	bottle		2		2				0				0				0	2	154.50	309.00
Staple Wire	box		2		0				0				0				0	2	40.00	80.00
Staple wire	box		2		2				0				0				0	2	65.00	130.00
Stapler Lever-tech No. 35	piece		3		0				0				0				0	3	350.00	1,050.00
White Board	Pcs		1		1				0				0				0	1	4,000.00	4,000.00
Tape Transparent 1"	piece		4		0				0				0				0	4	33.00	132.00
Packaging 2"	piece		4		0				0				0				0	4	45.00	180.00
Tape Transparent 1"	piece		4		0				0				0				0	4	40.00	160.00
Tape Transparent 2"	piece		4		0				0				0				0	4	50.00	200.00
Typewriter Ribbon	piece		8		0				0				0				0	8	25.00	200.00
Typewriter Ribbon	piece		2		0				0				0				0	2	25.00	50.00
White Board marker	piece		4		0				0				0				0	4	60.00	240.00
White Envelope	pack		7		0				0				0				0	7	50.00	350.00
White Board Marker, assorted	pc		12		0				0				0				0	12	60.00	720.00
Yellow pad paper	pad		6		0				0				0				0	6	30.00	180.00
Marking Pens	pc	18			18				0				0				0	50	50.00	2,500.00
Ballpens	box	10			10				0				0				0	13	100.00	1,300.00
Sign pens	pc	12			12				0				0				0	20	100.00	2,000.00
Pencil	box	5			5				0				0				0	13	60.00	780.00
Bond paper (A4)	ream	20			20				0				0				0	68	300.00	20,400.00
Bond paper (Legal)	ream	20			20				0				0				0	68	350.00	23,800.00
Correction tape	pc	10			10				0				0				0	50	75.00	3,750.00
Correction tape, refill	pc	20			20				0				0				0	40	50.00	2,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Binder clip 3/4"	box	5			5				0				0				0	5	35.00	175.00
Binder clip 1-1/4"	box	5			5				0				0				0	5	35.00	175.00
Binder clip 1-5/8"	box	5			5				0				0				0	5	50.00	250.00
Binder clip 2"	box	5			5				0				0				0	5	50.00	250.00
Scotch tape	roll	5			5				0				0				0	25	25.00	625.00
Masking tape	roll	5			5				0				0				0	5	15.00	75.00
Double sided tape	roll	5			5				0				0				0	5	30.00	150.00
Push pins	box	5			5				0				0				0	13	30.00	390.00
Paper clip (jumbo)	box	5			5				0				0				0	25	20.75	518.75
Paper clip (#2 33MM)	box	5			5				0				0				0	25	10.00	250.00
Specialy paper	pack	10			10				0				0				0	10	23.50	235.00
Photo paper	pack	10			10				0				0				0	10	50.00	500.00
Certificate holder	pc	200			200				0				0				0	200	80.00	16,000.00
Stapler remover	pc	3			3				0				0				0	11	30.00	330.00
Staple wire	box	5			5				0				0				0	13	50.00	650.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Stapler (heavy duty)	pc	1			1				0				0				0	5	250.00	1,250.00
Puncher (heavy duty)	pc	1			1				0				0				0	5	250.00	1,250.00
Sharpener (heavy duty)	pc	1			1				0				0				0	5	300.00	1,500.00
Fastener	box	3			3				0				0				0	11	50.00	550.00
Cutter	pc	3			3				0				0				0	7	30.00	210.00
Ruler	pc	3			3				0				0				0	7	75.00	525.00
Scientific calculator	pc	3			3				0				0				0	3	850.00	2,550.00
Sticky notes, various sizes	pc	20			20				0				0				0	40	30.00	1,200.00
Record book	pc	10			10				0				0				0	18	45.00	810.00
Folder, various sizes	pc	100			100				0				0				0	500	7.50	3,750.00
Expandable envelope	pc	200			200				0				0				0	200	35.00	7,000.00
ID Holder	pc	200			200				0				0				0	200	40.00	8,000.00
File organizer	pc	5			5				0				0				0	5	110.00	550.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Highlighter	pc	6			6				0				0				0	14	30.00	420.00
VARIOUS IT SUPPLES					0				0				0				0			
Epson Ink cartridges BK T6641 70ml	bots	8			8				0				0				0	8	500.00	4,000.00
Epson Ink cartridges C T6642 70ml	bots	8			8				0				0				0	8	500.00	4,000.00
Epson Ink cartridges M T6643 70ml	bots	8			8				0				0				0	8	500.00	4,000.00
Epson Ink cartridges Y T6644 70ml	bots	8			8				0				0				0	8	500.00	4,000.00
Flash drive, 32 GB	piece		2		2				0				0				0	2	1,500.00	3,000.00
Highlighter pens	piece				0	6			6				0				0	6	40.00	240.00
HP Deskjet ink #21, black	piece			11	11				0				0				0	12	725.00	8,700.00
HP Deskjet ink #22, color	piece			5	5				0				0				0	8	800.00	6,400.00
HP Deskjet ink #60 black	piece			6	6				0				0				0	6	650.00	3,900.00
HP Deskjet ink #61, color	piece			3	3				0				0				0	3	700.00	2,100.00
HP Deskjet ink #75, color	piece			24	24				0				0				0	24	950.00	22,800.00
HP Deskjet ink #74, black	piece			39	39				0				0				0	39	825.00	32,175.00
HP ink cartridge #901, black	piece			4	4				0				0				0	4	700.00	2,800.00
HP ink cartridge #901, tri-color	piece			3	3				0				0				0	3	960.00	2,880.00
HP ink cartridge #703, black, CD887A	piece			36	36				0				0				0	38	400.00	15,200.00
HP ink cartridge #703, tri-color, CD888A	piece			20	20				0				0				0	22	400.00	8,800.00
HP Laser Jet ink 12A (for HP 1020 printer)	piece			2	2				0				0				0	2	4,000.00	8,000.00
Laser pointer	piece		2		2				0				0				0	2	500.00	1,000.00
SD card for camra, 32GB, Class 10	piece	1			1				0				0				0	1	2,000.00	2,000.00
Toner cartridge TN-3185	piece			1	1				0				0				0	1	5,000.00	5,000.00
Toner cartridge for 203E copier	piece			1	1				0				0				0	1	5,000.00	5,000.00
Toner cartridge for HP laser printer	piece			1	1				0				0				0	1	4,000.00	4,000.00
Toner drum for HP 1020 printer	piece			1	1				0				0				0	1	10,000.00	10,000.00
Toner drum for Brother MFC 8460N printer	piece			1	1				0				0				0	1	16,000.00	16,000.00
Canon Pixma black #40	piece			13	13				0				0				0	13	800.00	10,400.00
Canon Pixma color #41	piece			7	7				0				0				0	7	900.00	6,300.00
Canon Pixma iP 100 ink, black # 35	piece			10	10				0				0				0	10	800.00	8,000.00
Canon Pixma iP 100 ink, color #36	piece			5	5				0				0				0	5	850.00	4,250.00
Computer mouse	piece	1			1				0				0				0	1	500.00	500.00
External hard drive, 1 TB	piece	1		1	2				0				0				0	2	4,000.00	8,000.00
Canon Ink Cartridges, various	pcs	1			1				0				0				0	1	4,000.00	4,000.00
External Disk Drive 4 terabyte	pcs	2			2				0				0				0	2	6,000.00	12,000.00
Sharp Toner AR 5618	tube	1			1				0				0				0	1	7,000.00	7,000.00
Toner Cartridge, Kyocera TK-174	pc	1			1				0				0				0	1	3,500.00	3,500.00
USB Flash Drive 32GB cap.	pc	3			3				0				0				0	3	1,000.00	3,000.00
USB Flashdrive, 16GB	Pc(s)		1		1				0				0				0	1	1,500.00	1,500.00
Laserjet Toner Cartridge Q6000A, Black	cart.		2		2				0				0				0	2	3,500.00	7,000.00
Laserjet Toner Cartridge Q6001A, Cyan+B63	cart.		2		2				0				0				0	2	4,000.00	16,000.00
Laserjet Toner Cartridge Q6002A, Yellow	cart.		2		2				0				0				0	2	4,000.00	16,000.00
Laserjet Toner Cartridge Q6003A, Magenta	cart.		2		2				0				0				0	2	4,000.00	16,000.00
Deskjet Ink HP 51645A, Black	cart.		3		3				0				0				0	6	1,300.00	9,000.00
Deskjet Ink HP 6578D, Colored	cart.		3		3				0				0				0	6	1,450.00	9,600.00
Deskjet Ink HP No. 60, Black	cart.		10		10				0				0				0	10	650.00	8,000.00
Deskjet Ink HP No. 60, tricolour	cart.		10		10				0				0				0	10	750.00	8,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Laserjet Ink Samsung MLT D103S, MLT-D103L	cart.		3		3				0				0				0	3	3,500.00	10,500.00
External Hardisk 1terabyte	Unit(s)		1		1				0				0				0	1	6,000.00	6,000.00
HP 18 Ink catridges, Black	Pc(s)		1		1				0				0				0	1	1,300.00	1,300.00
HP 21 Ink cartidges	Pc(s)		4		4				0				0				0	4	900.00	3,600.00
HP 22 Ink cartidges	Pc(s)		2		2				0				0				0	2	900.00	1,800.00
HP Deskjet 5740 Ink Cartridge #94(Black)	Pc(s)		3		3				0				0				0	3	700.00	2,100.00
HP Deskjet 5740 Ink Cartridge #95(Colored)	Pc(s)		3		3				0				0				0	3	800.00	2,400.00
HP Inkjet 678	pc		12		12				0				0				0	12	390.00	4,680.00
HP Officejet toner, CD971 AA Black	pc		6		6				0				0				0	6	885.00	5,310.00
HP Officejet toner, CD972 AA Cyan	pc		5		5				0				0				0	5	660.00	3,300.00
HP Officejet toner, CD973 AA Magenta	pc		5		5				0				0				0	5	660.00	3,300.00
HP Officejet toner, CD974 AA Yellow	pc		5		5				0				0				0	5	660.00	3,300.00
HP Tricolor print cartridge, 78	pc		5		5				0				0				0	5	1,765.00	8,825.00
HP Cartridge Ink, 45	pc		5		5				0				0				0	5	1,585.00	7,925.00
HP tricolor print cartridge, 22	pc		3		3				0				0				0	3	880.00	2,640.00
HP Print cartridge, black 21	pc		3		3				0				0				0	3	1,400.00	4,200.00
Ink refill (sign pen)	box		4		4				0				0				0	4	200.00	800.00
Kyocera FS-C5100 DN Printer toner, set	set		2		2				0				0				0	2	28,000.00	56,000.00
Kyocera Toner TK-174	pc		3		3			2	2				0				0	5	3,500.00	17,500.00
Canon Ink, CLI-726 Black	cart				0			6	6				0				0	6	600.00	3,600.00
Canon Ink, CLI-726 Cyan	cart				0			6	6				0				0	6	600.00	3,600.00
Canon Ink, CLI-726 Magenta	cart				0			6	6				0				0	6	600.00	3,600.00
Canon Ink, CLI Yellow	cart				0			6	6				0				0	6	600.00	3,600.00
Canon Ink, Black Pigment	cart				0			6	6				0				0	6	600.00	3,600.00
Canon Ink, CLI 751, Black	cart				0			6	6				0				0	6	600.00	3,600.00
Canon Ink, CLI 751, Cyan	cart				0			6	6				0				0	6	600.00	3,600.00
Canon Ink, CLI 751, Magenta	cart				0			6	6				0				0	6	600.00	3,600.00
Canon Ink, CLI 751, Yellow	cart				0			6	6				0				0	6	600.00	3,600.00
Canon Ink, PGI 750, Black Pigment	cart				0			6	6				0				0	6	650.00	3,900.00
Canon Ink, CLI 751, Gray	cart				0			6	6				0				0	6	600.00	3,600.00
Kyocera TK 174 toner	pcs	4			4				0				0				0	4	6,000.00	24,000.00
Samsung CLT - C4075	pcs	3			3				0				0				0	3	3,000.00	9,000.00
Samsung CLT - K4075	pcs	3			3				0				0				0	3	3,000.00	9,000.00
Samsung CLT - M4075	pcs	3			3				0				0				0	3	3,000.00	9,000.00
Samsung CLT - Y4075	pcs	3			3				0				0				0	3	3,000.00	9,000.00
HP Inkjet - 704 black	pcs	25			25		25		25				0				0	50	400.00	20,000.00
HP Inkjet - 704 colored	pcs	15			15		15		15				0				0	30	400.00	12,000.00
HP Inkjet - 703 black	pcs	8			8		7		7				0				0	15	400.00	6,000.00
HP Inkjet - 703 colored	pcs	8			8		7		7				0				0	15	400.00	6,000.00
HP Toner No. 435A	pcs	15			15		10		10				0				0	25	2,990.00	74,750.00
HP Toner No. 505A	pcs	10			10		10		10				0				0	20	4,312.50	86,250.00
HP Inkjet No. 60 colored	pcs	20			20		15		15				0				0	35	920.00	32,200.00
HP Inkjet No. 60 black	pcs	20			20		15		15				0				0	35	920.00	32,200.00
HP Inkjet No. 21 black	pcs	15			15		15		15				0				0	30	977.50	29,325.00
HP Inkjet No. 22 colored	pcs	15			15		15		15				0				0	30	977.50	29,325.00
HP Inkjet No. 27 black	pcs	10			10		10		10				0				0	20	950.00	19,000.00
HP Inkjet No. 28 colored	pcs	10			10		10		10				0				0	20	1,050.00	21,000.00
Ink Epson L210 Printer Black	pcs	3			3		3		3				0				0	6	300.00	1,800.00
Ink Epson L210 Printer Cyan	pcs	3			3		3		3				0				0	6	300.00	1,800.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Ink Epson L210 Printer Magenta	pcs	3			3		3		3				0				0	6	300.00	1,800.00
Ink Epson L210 Printer Yellow	pcs	3			3		3		3				0				0	6	300.00	1,800.00
HP Toner 1556 Original	pcs	30			30				0				0				0	30	666.67	20,000.00
HP Desjket Ink Advantage 4615	pcs	30			30				0				0				0	30	666.67	20,000.00
Brother Ink Cartridge	pcs	30			30				0				0				0	30	666.67	20,000.00
EPSON L210	pcs	30			30				0				0				0	30	666.67	20,000.00
Toner NPG-32	pcs	5			5				0				0				0	5	2,000.00	10,000.00
Drum Unit for Canon iR1024	piece		1		0				0				0				0	1	8,000.00	8,000.00
DVD/CD Rewritable 700MB w/ case	piece		6		0				0				0				0	6	35.00	210.00
PC Optical Mouse	piece		3		0				0				0				0	3	200.00	600.00
PC Optical Mouse	piece		2		0				0				0				0	2	450.00	900.00
PC Optical Mouse, Wireless	piece		2		0				0				0				0	2	750.00	1,500.00
toner Xerox (for Sharp AR5520D)	pc		4		4				0				0				0	4	7,200.00	28,800.00
Epson L210	piece		4		4				0				0				0	4	1,000.00	4,000.00
External Hard Drive	unit		2		0				0				0				0	2	5,000.00	10,000.00
External Hard Drive 1TB	pcs		2		2				0				0				0	2	5,000.00	10,000.00
Flash drive (32GB)	pc	3			3				0				0				0	3	995.00	2,985.00
Multi-purpose copier	unit	1			1				0				0				0	1	8,000.00	8,000.00
Speakers	unit	1			1				0				0				0	1	1,000.00	1,000.00
Mouse	pc	2			2				0				0				0	2	600.00	1,200.00
Keyboard	pc	2			2				0				0				0	2	750.00	1,500.00
HP Ink 685, Black	pc	15			15				0				0				0	15	390.00	5,850.00
HP Ink 685, Colored	pc	15			15				0				0				0	15	270.00	4,050.00
HP Ink, 920XL, Black	pc	15			15				0				0				0	15	1,330.00	19,950.00
HP Ink, 920XL, Colored	pc	15			15				0				0				0	15	665.00	9,975.00
Toner for HP 1160 printer, black	cart	4			4				0				0				0	4	3,500.00	14,000.00
Ink refill for Epson printer, colored	set	4			4				0				0				0	4	1,200.00	4,800.00
HP Laser Jet Toner, CB 556A	piece	2			2				0				0				0	2	5,500.00	11,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Ink for printer	set	3			3				0				0				0	3	2,900.00	8,700.00
HP Laser Jet Toner, CB 435A	piece		12		12				0				0				0	12	5,250.00	63,000.00
HP Laser Jet Toner, CB 556A	piece		12		12				0				0				0	12	5,250.00	63,000.00
hp ink #678 Black	pc		24		24				0				0				0	24	500.00	12,000.00
hp ink #678 Colored	pc		24		24				0				0				0	24	500.00	12,000.00
Ink Refill for Epson Printer, 3 colored/set	set		6		0				0				0				0	6	1,200.00	7,200.00
USB Flask Drive, 32 GB	piece		2		2				0				0				0	2	1,400.00	2,800.00
usb 32 gb	pc		2		2				0				0				0	2	1,600.00	3,200.00
Samsung Toner, CLX - 3175FN	piece		8		8				0				0				0	8	3,200.00	25,600.00
Ink for Epson, L200	set			1	1				0	1			1				0	2	5,000.00	10,000.00
HP Laserjet 305A, Black	cart		4		4				0				0				0	4	4,092.00	16,368.00
HP Laserjet 305A, Magenta	cart		2		2				0				0				0	2	5,845.90	11,691.80
HP toner 305A, Yellow	cart		2		2				0				0				0	2	5,845.90	11,691.80
HP toner 305A, Cyan	cart		2		2				0				0				0	2	5,845.90	11,691.80
HP Officejet K & 1000, 95, Tri-color	cart		4		4				0				0				0	4	1,232.00	4,928.00
HP Officerjet K&100, 96, Black	cart		4		4				0				0				0	4	1,540.00	6,160.00
HP Laserjet P1006 35A	cart		4		4				0				0				0	4	3,002.00	12,008.00
Toner cartridge for Canon copier IR 1024	cart		5		5				0				0				0	5	7,000.00	35,000.00
Toner cartridge NPG 32 for canon copier	cart		4		4				0				0				0	4	4,500.00	18,000.00
HP Laser Jet CP 1025 color imaging drum CE 314A (original)	cart		3		3				0				0				0	3	6,000.00	18,000.00
Toner for Sharp copier, MX 235Ft	pc.		5		5				0				0				0	5	6,910.00	34,550.00
Toner for AR-016FT Sharp copier	pc		4		4				0				0				0	4	7,000.00	28,000.00
HP Ink Cartridges 703 black	pc.		5		5				0				0				0	5	500.00	2,500.00
HP Ink Cartridges 703 tricolor	pc.		3		3				0				0				0	3	600.00	1,800.00
HP 22, colored	Pc(s)		2		2				0				0				0	2	950.00	1,900.00
HP 60 XL, black	Pc(s)		1		1				0				0				0	1	1,800.00	1,800.00
HP 60 XL, colored	Pc(s)		1		1				0				0				0	1	1,900.00	1,900.00
HP 702, black	Pc(s)		2		2				0				0				0	2	1,700.00	3,400.00
HP 704, black CN692A	Pc(s)		6		6				0				0				0	6	800.00	4,800.00
HP 705 colored CN693 A	Pc(s)		3		3				0				0				0	3	800.00	2,400.00
HP 75, colored, original	Pc(s)		3		3				0				0				0	3	1,000.00	3,000.00
HP 920, black, original	Pc(s)		2		2				0				0				0	2	1,400.00	2,800.00
HP 920, cyan, original	Pc(s)		1		1				0				0				0	1	1,100.00	1,100.00
HP 920, magenta, original	Pc(s)		1		1				0				0				0	1	1,100.00	1,100.00
HP 920, yellow, original	Pc(s)		1		1				0				0				0	1	1,100.00	1,100.00
HP INK CARTRIDGE # 60 black, Orig.	pcs.		6		6				0				0				0	6	700.00	4,200.00
HP INK CARTRIDGE # 60 colored, Orig.	pcs.		3		3				0				0				0	3	800.00	2,400.00
HP Ink cartridges, various					0				0				0				0		25,000.00	25,000.00
HP, 74, black,original	Pc(s)		3		3				0				0				0	3	1,000.00	3,000.00
Ink cartridge (black)	Pc(s)		10		10				0				0				0	10	1,500.00	15,000.00
Ink cartridge (colored)	Pc(s)		5		5				0				0				0	5	2,000.00	10,000.00
Flash drive, 8gb	pc		2		2				0				0				0	2	600.00	1,200.00
F4 280, 60 black	pcs.		30		30				0				0				0	30	700.00	21,000.00
F4 280, 60 colored	pcs.		16		16				0				0				0	16	780.00	12,480.00
810C, 23 colored	pcs.		15		15				0				0				0	15	1,450.00	21,750.00
810C, 15 black	pcs.		15		15				0				0				0	15	1,200.00	18,000.00
CD 88A HP 703, black	pcs.		8		8				0				0				0	8	400.00	3,200.00
CD 88A HP 703, cyan	pcs.		8		8				0				0				0	8	400.00	3,200.00
CD 88A HP 703, magenta	pcs.		8		8				0				0				0	8	400.00	3,200.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
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CD 88A HP 703, yellow	pcs.		8		8				0				0				0	8	400.00	3,200.00
HPCC532A	pcs.		5		5				0				0				0	5	5,100.00	25,500.00
HPCC533A	pcs.		5		5				0				0				0	5	5,100.00	25,500.00
HPCC531A	pcs.		5		5				0				0				0	5	5,100.00	25,500.00
HPCC530A	pcs.		5		5				0				0				0	5	5,500.00	27,500.00
HP Laser Jet P3015 (CE255A)	pcs.		5		5				0				0				0	5	6,700.00	33,500.00
HP Laser Jet 1015, black	pcs.		5		5				0				0				0	5	3,050.00	15,250.00
HP 18 Officejet C493 6A, black	pcs.		6		6				0				0				0	6	1,125.00	6,750.00
HP 18 Officejet C493 7A, cyan	pcs.		6		6				0				0				0	6	850.00	5,100.00
HP 18 Officejet C4938A, magenta	pcs.		6		6				0				0				0	6	850.00	5,100.00
HP 18 Officejet C4939A, yellow	pcs.		6		6				0				0				0	6	850.00	5,100.00
C9397A HP 72 130ml Photo Black Ink Cartridge	pcs.		5		5				0				0				0	5	3,231.00	16,155.00
C9398A HP 72 130ml Cyan Ink Cartridge	pcs.		5		5				0				0				0	5	3,231.00	16,155.00
C9399A HP 72 130ml Magenta Ink Cartridge	pcs.		5		5				0				0				0	5	3,231.00	16,155.00
C9400A HP 72 130ml Yellow Ink Cartridge	pcs.		5		5				0				0				0	5	3,231.00	16,155.00
C9017A HP 72 130ml Grey Ink Cartridge	pcs.		5		5				0				0				0	5	3,231.00	16,155.00
C9403A HP 72 130ml Matte Ink Cartridge	pcs.		5		5				0				0				0	5	3,231.00	16,155.00
Epson Aculaser CX17NF, Black, C135050614	pcs.		5		5				0				0				0	5	2,936.00	14,680.00
Epson Aculaser CX17NF, Cyan, C135050613	pcs.		5		5				0				0				0	5	2,936.00	14,680.00
Epson Aculaser CX17NF, Magenta, C135050612	pcs.		5		5				0				0				0	5	2,936.00	14,680.00
Epson Aculaser CX17NF, Yellow, C135050611	pcs.		5		5				0				0				0	5	2,936.00	14,680.00
Epson L210, T664100 (70ml), 4k, Black	pcs.		8		8				0				0				0	8	400.00	3,200.00
Epson L210, T664100 (70ml), 6.5, Magenta	pcs.		8		8				0				0				0	8	400.00	3,200.00
Epson L210, T664100 (70ml), 6.5, Cyan	pcs.		8		8				0				0				0	8	400.00	3,200.00
Epson L210, T664100 (70ml), 6.5, Yellow	pcs.		8		8				0				0				0	8	400.00	3,200.00
Epson L800 Ink black	pcs.		5		5				0				0				0	5	575.00	2,875.00
Epson L800 Ink, cyan	pcs.		5		5				0				0				0	5	575.00	2,875.00
Epson L800 Ink, magenta	pcs.		5		5				0				0				0	5	575.00	2,875.00
Epson L800 Ink, yellow	pcs.		5		5				0				0				0	5	575.00	2,875.00
Epson L800 Ink, light cyan	pcs.		5		5				0				0				0	5	575.00	2,875.00
Epson L800 Ink, light magenta	pcs.		5		5				0				0				0	5	575.00	2,875.00
Kyocera Mita Toner	pcs.		5		5				0				0				0	5	2,800.00	14,000.00
Ineo Develop 35, black	pcs.		12		12				0				0				0	12	1,950.00	23,400.00
Ineo Develop 35, cyan	pcs.		12		12				0				0				0	12	4,500.00	54,000.00
Ineo Develop 35, magenta	pcs.		12		12				0				0				0	12	4,500.00	54,000.00
Ineo Develop 35, yellow	pcs.		12		12				0				0				0	12	4,500.00	54,000.00
Ineo Develop + 200, black	pcs.		4		4				0				0				0	4	6,000.00	24,000.00
Ineo Develop + 200, cyan	pcs.		4		4				0				0				0	4	9,500.00	38,000.00
Ineo Develop + 200, yellow	pcs.		4		4				0				0				0	4	9,500.00	38,000.00
Ineo Develop + 200, magenta	pcs.		4		4				0				0				0	4	9,500.00	38,000.00
DVD/CD Rewritable 700MB w/ case	piece		6		0				0				0				0	6	35.00	210.00
DVD/CD-RW	pcs		100		100				0				0				0	100	35.00	3,500.00
PC Optical Mouse	piece		3		0				0				0				0	3	200.00	600.00
Toner HP NPG-32	pc		2		2				0				0				0	2	4,000.00	8,000.00
flashdrive	pcs		6		6				0				0				0	6	800.00	4,800.00
Epson L210	piece		4		4				0				0				0	4	1,000.00	4,000.00
Epson L800 ink, black	pc		4		4				0				0				0	4	550.00	2,200.00
Epson L800 ink, cyan	pc		4		4				0				0				0	4	550.00	2,200.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Epson L800 ink, light cyan	pc		4		4				0				0				0	4	550.00	2,200.00
Epson L800 ink, light magenta	pc		4		4				0				0				0	4	550.00	2,200.00
Epson L800 ink, magenta	pc		4		4				0				0				0	4	550.00	2,200.00
Epson L800 ink, yellow	pc		4		4				0				0				0	4	550.00	2,200.00
External Hard Disk, 1TB	pc		2		2				0				0				0	2	5,500.00	11,000.00
External Hard Drive 1TB	pcs		2		2				0				0				0	2	5,000.00	10,000.00
Emergency Purchase of Field/Office Supplies					0				0				0				0		300,000.00	300,000.00
Emergency purchase of office supplies					0				0				0				0		200,000.00	200,000.00
HP Laserjet- Black Cartridge, CE410A	unit		10		10				0				0				0	10	6,000.00	60,000.00
HP Laserjet- Yellow Cartridge, CE412A	unit		4		4				0				0				0	4	6,000.00	24,000.00
HP Laser Jet- Magenta Cartridge, CE413A	unit		4		4				0				0				0	4	6,000.00	24,000.00
HP Laserjet- Cyan Cartridge, CE411A	unit		4		4				0				0				0	4	6,000.00	24,000.00
HP deskjet tricolor 94	unit		8		8				0				0				0	8	1,500.00	12,000.00
HP deskjet black 95	unit		16		16				0				0				0	16	1,000.00	16,000.00
HP 910	piece		4		4				0				0				0	4	1,000.00	4,000.00
Ink Cartridge (canon iP 2770)			6		6				0				0				0	6	12,000.00	72,000.00
Toner Cartridge, HP Part No. CB435A, original, black, for HP Laserjet P1006 printer	cart		3		3				0				0				0	3	3,500.00	10,500.00
Hp toner CE 410A-Black	cart.		6		6				0				0				0	6	5,100.00	30,600.00
HP toner CE 411A-Cyan	cart.		6		6				0				0				0	6	6,500.00	39,000.00
HP toner CE 412A-Yellow	cart.		6		6				0				0				0	6	6,500.00	39,000.00
HP toner CE 412A-Magenta	cart.		6		6				0				0				0	6	6,500.00	39,000.00
Kyocera TK-544K, black	cart.		4		4				0				0				0	4	5,500.00	22,000.00
Kyocera TK-544C, Cyan	cart.		2		2				0				0				0	2	6,800.00	13,600.00
Kyocera TK-544M, Magenta	cart.		2		2				0				0				0	2	6,800.00	13,600.00
Kyocera TK-544Y, Yellow	cart.		2		2				0				0				0	2	6,800.00	13,600.00
Kyocera TK-584K-Black	cart.		4		4				0				0				0	2	5,100.00	10,200.00
Kyocera TK-584C,Cyan	cart.		4		4				0				0				0	2	6,100.00	12,200.00
Kyocera TK-584M-Magenta	cart.		4		4				0				0				0	4	6,100.00	24,400.00
Kyocera TK-584 Yellow	cart.		4		4				0				0				0	4	6,100.00	24,400.00
HP Toner CE 310A-Black (original)	cart.		27		27				0				0				0	27	2,350.00	63,450.00
HP Toner CE 311A-Cyan (original)	cart.		18		18				0				0				0	18	2,500.00	45,000.00
HPToner CE 312A-Yellow (original)	cart.		18		18				0				0				0	18	2,500.00	45,000.00
HPTonerCE 313A-Magenta(original)	cart.		18		18				0				0				0	18	2,500.00	45,000.00
HP Ink Cartridge, 704 Black			12		12				0				0				0	12	450.00	5,400.00
HP Ink Cartridge, 704 Tricolor			12		12				0				0				0	12	450.00	5,400.00
Epson toner cartridge Aculaser M2410	cart.		4		4				0				0				0	4	6,100.00	24,400.00
Memory, DDR2, 2 GB	pc.		2		2				0				0				0	2	2,500.00	5,000.00
Ink For New Printers					0				0				0				0		4,100.00	4,100.00
Other IT supplies/cartridges	pc.				0				0				0				0		50,000.00	50,000.00
IT Supplies (Inks, Toners, Accessories)					0				0				0				0		500,000.00	500,000.00
Office Supplies					0				0				0				0		500,000.00	500,000.00
					0				0				0				0			
Other Supplies Expenses					0				0				0				0			
Nylon net	roll		20		20				0				0				0	20	3,500.00	70,000.00
Tie wire # 16	kilo		10		10				0				0				0	10	90.00	900.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Assorted nails	kilo		20		20				0				0				0	20	80.00	1,600.00
Chicken wire	roll		10		10				0				0				0	10	2,200.00	22,000.00
Welded wire	pc		20		20				0				0				0	20	700.00	14,000.00
Garden hose 1/2, 100 meters	roll		2		2				0				0				0	2	4,500.00	9,000.00
Live Organic Native Pigs	heads			1	1				0	1			1				0	2	5,000.00	10,000.00
Meat materials (native pork)	kgs				0		10	10	20	10	10		20				0	50	300.00	15,000.00
Refined salt	kgs				0		3		3				0				0	0	20.00	60.00
Refined sugar	kgs				0			5	5				0				0	5	69.00	345.00
Ground black pepper	kg				0			1	1				0				0	1	600.00	600.00
Vinegar	liters				0		3		3				0				0	3	70.00	210.00
Soy sauce	liters				0		3		3				0				0	3	80.00	240.00
Cooking oil	liters				0		2		2	2	2		4				0	6	135.00	810.00
Vegetable oil	liter				0		4		4	5	5		10				0	14	200.00	2,800.00
Garlic fresh	kgs				0		2		2	2	2		4				0	6	150.00	900.00
Cracker biscuits	cans			1	1		2	1	3	1	1	2	4		2		2	10	250.00	2,500.00
Hog casing	hanks				0		3		3		2		2				0	5	700.00	3,500.00
P.E bag 6 x 10	packs				0		6		6				0				0	6	62.50	375.00
P.E bag 8 x 10	packs				0		6		6				0				0	6	90.00	540.00
Aluminum foil	rolls				0		2		2	2	2		4				0	6	300.00	1,800.00
Cotton thread, 3 ply	cone				0		2		2				0				0	2	100.00	200.00
Wood chips, 15 kg/bag	bags			1	1		1		1	1			1				0	3	1,500.00	4,500.00
LPG	cycles				0		1		1	1		1	2				0	3	1,000.00	3,000.00
Cellulose casing size 26	strands				0		10		10				0				0	10	200.00	2,000.00
Tube ice	sacks				0		2	2	4	1	1		2				0	6	150.00	900.00
Sando bags large, white	packs				0		3		3		4		4				0	7	120.00	840.00
Sando bags medium, white	packs				0				0	3	4		7				0	7	100.00	700.00
Cling wrap	rolls			1	1		1		1		1		1				0	3	800.00	2,400.00
Ordinary plastic	packs				0		6		6				0				0	6	100.00	600.00
Paper towel	packs				0		15		15		10		10				0	25	62.50	1,562.50
Dishwashing liquid 500 ml/pouch	pouch				0		5		5	5	5		10				0	15	100.00	1,500.00
Chlorox	gals				0		2		2	2	2		4				0	6	150.00	900.00
seedlings/cuttings (herbs & spices)					0				0				0				0		30,000.00	30,000.00
Vermi compost (fertilizer)					0				0				0				0		30,000.00	30,000.00
Fresh Organic Herbs and Spices					0				0				0				0		30,000.00	30,000.00
Standard Plate Count Agar (500 gms/bot)	bottles				0		1		1				0				0	1	7,000.00	7,000.00
Buffered Peptone (500 gms/bot)	bottle				0		1		1				0				0	1	5,000.00	5,000.00
Petri plates disposable (90 x 15 mm) (500 pcs/box)	boxes				0		2		2				0				0	2	6,000.00	12,000.00
Stomacher bag (for one kilo) (100 pcs/pack)	packs				0		1		1				0				0	1	5,000.00	5,000.00
Denatured alcohol	gallon				0		1	1	2	1			1				0	3	100.00	300.00
Disinfectant Air Spray	cans			6	6				0		6		6				0	12	250.00	3,000.00
Plastic Crates	pcs			12	12		13		13		12		12		13		13	50	600.00	30,000.00
Stainless Container	pcs			1	1		1		1		1		1				0	3	1,500.00	4,500.00
Multi purpose stainless scissors	pcs			2	2		2		2		2		2				0	6	1,000.00	6,000.00
Shovel	pc	2			2				0				0				0	2	500.00	1,000.00
Pail	pc	5			5				0				0				0	5	250.00	1,250.00
Sacks	pc	50			50				0				0				0	50	20.00	1,000.00
Scythe	pc	5			5				0				0				0	5	500.00	2,500.00
Bolo	pc	5			5				0				0				0	5	500.00	2,500.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Carborundum	pc	5			5				0				0				0	5	300.00	1,500.00
Gloves	pc	5			5				0				0				0	5	200.00	1,000.00
Boots	pc	5			5				0				0				0	5	250.00	1,250.00
Raincoat	pc	5			5				0				0				0	5	250.00	1,250.00
Concrete post	pc	50			50				0				0				0	50	650.00	32,500.00
Barbed wire	roll	10			10				0				0				0	10	2,500.00	25,000.00
Hog wire	roll	10			10				0				0				0	10	1,500.00	15,000.00
Water hose	roll	2			2				0				0				0	2	2,500.00	5,000.00
PVC pipes	pc	5			5				0				0				0	5	1,200.00	6,000.00
Net	roll	1			1				0				0				0	1	10,000.00	10,000.00
Iron vat	pc	2			2				0				0				0	2	5,100.00	10,200.00
Laddle	pc	2			2				0				0				0	2	500.00	1,000.00
Strainer	pc	1			1				0				0				0	1	500.00	500.00
Pressure cooker	unit	1			1				0				0				0	1	5,000.00	5,000.00
LPG Tank	pc	1			1				0				0				0	1	1,000.00	1,000.00
Glass containers with cover	set	1			1				0				0				0	1	5,000.00	5,000.00
Extension cord, heavy duty	unit	5			5				0				0				0	5	1,000.00	5,000.00
T-shirt, customized	pc	50		50	100			50	50			50	50			50	50	250	150.00	37,500.00
Polo	pc	12			12				0				0				0	12	400.00	4,800.00
Mugs, customized	pc			45	45				0				0				0	45	150.00	6,750.00
Caps, customized	pc			50	50			50	50			50	50			50	50	200	150.00	30,000.00
Bags, customized	pc			50	50			50	50			50	50			50	50	200	100.00	20,000.00
Wall clock, customized	pc	10			10				0				0				0	10	250.00	2,500.00
Alcohol	pc	5			5				0				0				0	5	60.00	300.00
Tissue	pack	5			5				0				0				0	5	150.00	750.00
Tissue Holder	pc	3			3				0				0				0	3	1,000.00	3,000.00
Dishwashing soap	pc	5			5				0				0				0	5	60.00	300.00
Flyers	pc	200		200	400			200	200			200	200			200	200	1000	5.00	10,000.00
Tarpaulin	pc	2		2	4			2	2			2	2			2	2	10	500.00	20,000.00
Air Freshener	pc		12		0				0				0				0	12	90.00	1,080.00
Air Compressor Hose 20mts	set		1		0				0				0				0	1	950.00	950.00
Air freshener	pc		12		12				0				0				0	12	90.00	1,080.00
Air Freshener, 280 ml.	box		6		6				0				0				0	6	150.00	900.00
Ballast	piece		10		10				0				0				0	10	150.00	1,500.00
Barbed Wire (Imported), 500 mts	roll		6		6				0				0				0	6	4,800.00	28,800.00
Bathroom Soap, regular size	pc		12		12				0				0				0	12	20.00	240.00
Bath Soap, Regular Size	pc		12		0				0				0				0	12	20.00	240.00
3smf 12V	pc		2		2				0				0				0	2	6,000.00	12,000.00
6smf 12V	pc		2		2				0				0				0	2	8,000.00	16,000.00
Bleaching Liquid	liter		13		13				0				0				0	13	50.00	650.00
Bleaching Liquid, litre	bottle		3		0				0				0				0	3	100.00	300.00
Bath Soap, big size	pack		6		0				0				0				0	6	40.00	240.00
Broom: Walis Tambo	piece		6		0				0				0				0	6	80.00	480.00
Walis Tinting	piece		30		30				0				0				0	30	15.00	450.00
Broom Tambo	pc		12		12				0				0				0	12	120.00	1,440.00
Tingting	pc		12		12				0				0				0	12	30.00	360.00
Brooms (Soft Brooms)	pc		6		0				0				0				0	6	90.00	540.00
Brooms (Tingting)	pc		30		0				0				0				0	30	25.00	750.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Brush Cutter Blade	piece		6		6				0				0				0	6	550.00	3,300.00
Carribean Pine Tree	seedling		30		0				0				0				0	30	150.00	4,500.00
Circuit Breaker w/ Socket - 240 Volts	piece		6		6				0				0				0	6	750.00	4,500.00
Common wire nail 1"	kg		50		50				0				0				0	50	100.00	5,000.00
Common wire nail 2"	kg		100		100				0				0				0	100	100.00	10,000.00
Common wire nail 3"	kg		100		100				0				0				0	100	100.00	10,000.00
Common wire nail 4"	kg		100		100				0				0				0	100	100.00	10,000.00
Common wire nail 5"	kg		100		100				0				0				0	100	100.00	10,000.00
Common Wire Nails, Assorted sizes	kilogram		80		80				0				0				0	80	75.00	6,000.00
Compact Fluorescent Lamp, 14 watts	piece		12		0				0				0				0	12	150.00	1,800.00
Compact Fluorescent Lamp 18 watts	piece		30		30				0				0				0	30	250.00	7,500.00
Drinking Water	container		192		192				0				0				0	192	40.05	7,690.00
CWN 3" & 4", kgs	kilogram		15		0				0				0				0	15	70.00	1,050.00
CWN 3" & 4", kgs	Kg.		20		0				0				0				0	20	70.00	1,400.00
Detergent Powder, 500 grams	box		4		4				0				0				0	4	175.00	700.00
Detergent Bar	bar		10		10				0				0				0	10	22.50	225.00
Detergent Powder, 500 gms pack	pack		5		0				0				0				0	5	120.00	600.00
Detergent Powder, 500 gms pack	pack		6		6				0				0				0	6	120.00	720.00
Detergent Powder, 500 gms pack	pack		6		0				0				0				0	6	100.00	600.00
Detergent Powder, 500 gms pack	pack		10		0				0				0				0	10	120.00	1,200.00
Dish Washing liquid, 200ml/bot	bot		12		12				0				0				0	12	70.00	840.00
Door Mat	pc		4		0				0				0				0	4	50.00	200.00
Disinfectant Spray - Lysol, 500 ml.	piece		6		6				0				0				0	6	250.00	1,500.00
Drinking Water	container		192		192				0				0				0	192	40.05	7,690.00
Dust Pan, plastic	pc		3		3				0				0				0	3	50.00	150.00
Dust Pan, plastic	piece		4		0				0				0				0	4	50.00	200.00
Dust Pan, plastic	piece		2		0				0				0				0	2	70.00	140.00
Dust Pan, Plastic	pc		6		0				0				0				0	6	60.00	360.00
Electric bulb, Lead	pc		90		90				0				0				0	90	400.00	36,000.00
Electric Fan	unit		4		4				0				0				0	4	3,000.00	12,000.00
Electrical Tape	roll		6		0				0				0				0	6	50.00	300.00
Electrical Tape, big	pc		6		6				0				0				0	6	45.00	270.00
Electrcal Tape, big (19mmX16m)	pc		5		0				0				0				0	5	30.00	150.00
Electrical U Bulb, Assorted	pc		40		0				0				0				0	40	160.00	6,400.00
Electrical wire #12	roll		3		3				0				0				0	3	4,000.00	12,000.00
Electrical Wire #12	box		3		0				0				0				0	3	4,000.00	12,000.00
Extension cord, Heavy Duty	pc		5		0				0				0				0	5	1,000.00	5,000.00
Floor Mop	pc		4		0				0				0				0	4	200.00	800.00
Floor Mop w/ Squeezer	piece		2		0				0				0				0	2	200.00	400.00
Floor Rags	piece		20		0				0				0				0	20	20.00	400.00
Floor Rug	piece		2		0				0				0				0	2	100.00	200.00
Floor Wax, 1 kg/can	can		4		0				0				0				0	4	600	2,400.00
Floor wax, 1kg/ can	can		3		3				0				0				0	3	600.00	1,800.00
Floor Wax, 3 kg./can	can		6		6				0				0				0	6	250.00	1,500.00
Fluorescent Assembly 20 watts	piece		20		20				0				0				0	20	350.00	7,000.00
Fluorescent Lamp Assembly, 20 w	set		24		24				0				0				0	24	220.00	5,280.00
Fluorescent Lamp Assembly, 40 w	set		24		24				0				0				0	24	245.00	5,880.00
Fluorescent Tube, 40 w	piece		12		12				0				0				0	12	75.00	900.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Fluorescent Tube, 20 w	piece		12		12				0				0				0	12	65.00	780.00
Fluorescent Tube 20 watts	piece		40		40				0				0				0	40	80.00	3,200.00
Fluorescent Starter, 20 amp	box		12		12				0				0				0	12	80.00	960.00
Fluorescent Starter	box		4		0				0				0				0	4	80.00	320.00
GI Pipe No. 2" X 20	piece		6		0				0				0				0	6	2,500.00	15,000.00
G.I. Pipe, 2"Ø X 20' S.40	piece		12		12				0				0				0	12	750.00	9,000.00
GI Tie Wire	kilogram		6		0				0				0				0	6	95.00	570.00
G.I. Tie Wire # 6	roll		4		4				0				0				0	4	3,800.00	15,200.00
G.I. Tie Wire # 16	kilogram		24		24				0				0				0	24	120.00	2,880.00
Grass Cutter Blade, 2-teeth	piece		4		0				0				0				0	4	150.00	600.00
Horse Saddle, ordinary	pc		10		10				0				0				0	10	2,500.00	25,000.00
Imptd Barbed Wire, 500 mts	roll		12		0				0				0				0	12	4,000.00	48,000.00
Instant Glue, Metal Bond	piece		4		0				0				0				0	4	75.00	300.00
Insect Spray, 250ml.	bottle		10		0				0				0				0	10	160.00	1,600.00
Insect Spray, 500ml	bottle		2		0				0				0				0	2	350.00	700.00
Interlink Wire	roll		10		0				0				0				0	10	650.00	6,500.00
Lacquer Thinner, 4 Liters	can		8		8				0				0				0	8	480.00	3,840.00
Laundry Sopa, Powder, 2 kg	pack		4		0				0				0				0	4	350	1,400.00
Liquid Floor wax	bottle		12		12				0				0				0	12	150.00	1,800.00
LPG gas, 11kg/ tank	tanks		12		12				0				0				0	12	700.00	8,400.00
Metal Primer Paint, 4 Liters	can		8		8				0				0				0	8	520.00	4,160.00
Mop Head Cotton Twisted	piece		2		0				0				0				0	2	200.00	400.00
Mop Head Cotton Twisted	pc		6		6				0				0				0	6	50.00	300.00
Muriatic Acid	liter		4		4				0				0				0	4	265.00	1,060.00
Muriatic Acid	liter		12		12				0				0				0	12	40.00	480.00
Nylon Cord	kilogram		48		48				0				0				0	48	140.00	6,720.00
Nylon Steel Brush	piece		10		10				0				0				0	10	55.00	550.00
Nylon Rope # 24, 200mts/roll	roll		2		0				0				0				0	2	3,500.00	7,000.00
Nylon rope # 24 200m/roll	roll		2		2				0				0				0	2	3,000.00	6,000.00
Nylon Rope # 24, 200mts/roll	roll		2		2				0				0				0	2	3,500.00	7,000.00
Nylon/Steel Brush	piece		10		10				0				0				0	10	50.00	500.00
Paint Spray	can		8		8				0				0				0	8	312.50	2,500.00
Plastic Container	pc		4		4				0				0				0	4	600.00	2,400.00
Plastic Container	pc		8		0				0				0				0	8	600	4,800.00
Plastic Dipper	piece		4		0				0				0				0	4	50.00	200.00
Plastic Dipper	pc		4		0				0				0				0	4	50.00	200.00
Plastic Dipper	pc		4		4				0				0				0	4	25.00	100.00
Plastic Hose w/ Roller - 1/2" diameter	roll		2		2				0				0				0	2	1,950.00	3,900.00
Plastic Hose - 1/2" diameter	roll		2		2				0				0				0	2	650.00	1,300.00
Plastic Pail	pc		3		3				0				0				0	3	100.00	300.00
Plastic Pail	piece		10		0				0				0				0	10	60.00	600.00
Plastic Trash Bin	piece		8		0				0				0				0	8	120.00	960.00
Plastic Trash Bin	piece		2		0				0				0				0	2	150.00	300.00
Plug Adaptors, Assorted	pc		10		0				0				0				0	10	75.00	750.00
Permeacoat Latex Paint, 4 Liters	can		8		8				0				0				0	8	950.00	7,600.00
Quick Drying Paint - Enamel, 4 Liters	can		8		8				0				0				0	8	600.00	4,800.00
Rags, cotton	pc		5		5				0				0				0	5	10.00	50.00
Rain Boots	pair		20		0				0				0				0	20	400.00	8,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Rain Coat	piece		20		0				0				0				0	20	300.00	6,000.00
Receptacle Light	pc		8		0				0				0				0	8	80.00	640.00
Rechargeable battery, AA NIHM 2pc/pack	pack		4		4				0				0				0	4	300.00	1,200.00
Tractor front rim (size 11"-12" x 24")	pc		2		2				0				0				0	2	10,000.00	20,000.00
Rubber Hose, 1" ø	roll		2		2				0				0				0	2	4,650.00	9,300.00
Rubber Rain Boots, assorted sizes	pack		12		12				0				0				0	12	420.00	5,040.00
Safety Switch	piece		20		20				0				0				0	20	50.00	1,000.00
Saftey Switch	pc		30		0				0				0				0	30	60.00	1,800.00
Scalpel w/ blades	pc		2		2				0				0				0	2	369.50	739.00
Shovel	piece		8		0				0				0				0	8	650.00	5,200.00
Shovel	piece		12		12				0				0				0	12	680.00	8,160.00
Shovel	piece		6		0				0				0				0	6	500.00	3,000.00
Starter 20 watts	piece		40		40				0				0				0	40	20.00	800.00
Sponge Pad, economy size	piece		10		0				0				0				0	10	50.00	500.00
Sponge pad, Economy Size	pc		12		0				0				0				0	12	30	360.00
Sponge Pad, economy size	pc		12		12				0				0				0	12	30.00	360.00
Staple "U" Nail, 1"	kilogram		20		20				0				0				0	20	125.00	2,500.00
Toilet Deodorant	piece		20		20				0				0				0	20	40.00	800.00
XRM motorcycle Outer casing 2.75 x 17	pc		16		16				0				0				0	16	800.00	12,800.00
XRM motorcycle Inner tube 2.75 x 17	pc		16		16				0				0				0	16	150.00	2,400.00
Wrangler 235/75 X R15	pc		5		5				0				0				0	5	7,000.00	35,000.00
Tissue Paper, 12 rolls/pack	pack		20		20				0				0				0	20	150.00	3,000.00
Toilet Bowl, Brush	pc		6		0				0				0				0	6	150	900.00
Toilet Bowl Brush	piece		2		0				0				0				0	2	150.00	300.00
Toilet Deodorant	pc		12		12				0				0				0	12	30.00	360.00
Toilet Flush	pcs		2		2				0				0				0	2	1,500.00	3,000.00
Toilet Tissue	pc		32		32				0				0				0	32	15.00	480.00
Trash Can	pc		10		0				0				0				0	10	120	1,200.00
Tying wire #16	kg		100		100				0				0				0	100	100.00	10,000.00
U-Nail, kgs	kilogram		15		0				0				0				0	15	100.00	1,500.00
Walis Tambo	piece		4		0				0				0				0	4	90.00	360.00
Water Hose	mtr		50		0				0				0				0	50	15.00	750.00
Welding Rod	kilogram		24		0				0				0				0	24	100.00	2,400.00
Welding Rod	box		12		12				0				0				0	12	380.00	4,560.00
Wheelbarrow	piece		3		0				0				0				0	3	1,200.00	3,600.00
Wheelbarrow, Heavy Duty (Steel)	piece		4		4				0				0				0	4	1,500.00	6,000.00
1/2 PVC Male adaptor	pcs				0				0				0				0	24	8.00	192.00
1/2 PVC Female Theaded Adaptor	pcs				0				0				0				0	24	8.00	192.00
1/2 PVC elbow (Plain)	pcs				0				0				0				0	12	16.00	192.00
1/2 PVC Tee	pcs				0				0				0				0	12	9.00	108.00
1/2 PVC Pipe	pcs				0				0				0				0	24	58.00	1,392.00
1/2 PVC ballvalve	pcs				0				0				0				0	12	138.00	1,656.00
1/2 PVC coupling	pcs				0				0				0				0	12	3.00	36.00
1/2 PE Pipe @1 roll 90m	pcs				0				0				0				0	2	2,871.00	5,742.00
3/4 PVC Female Threaded Adapter	pcs				0				0				0				0	36	9.00	324.00
3/4 PVC Male Adapter	pcs				0				0				0				0	12	9.00	108.00
3/4 PVC Pipe	pcs				0				0				0				0	12	91.00	1,092.00
3/4 PVC ballvalve plain	pcs				0				0				0				0	12	171.00	2,052.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
3/4 PE Blue Pipe @90m roll SDR 11	pcs				0				0				0				0	6	3,520.00	21,120.00
2" PVC pipe	pcs				0				0				0				0	1	209.00	209.00
2" PVC Clean out	pcs				0				0				0				0	12	22.00	264.00
4" Orange PVC pipe	pcs				0				0				0				0	4	528.00	2,112.00
4" Orange PVC Inspection Plug	pcs				0				0				0				0	24	66.00	1,584.00
6" Orange PVC pipe	pcs				0				0				0				0	12	2,300.00	27,600.00
3/8 Silicon hose	pcs				0				0				0				0	12	31.00	372.00
H2S scrubber	pcs				0				0				0				0	12	187.00	2,244.00
Iron pellets (kg)	pcs				0				0				0				0	12	182.00	2,184.00
Single Burner Biogas stove	pcs				0				0				0				0	12	1,199.00	14,388.00
Gas meter	pcs				0				0				0				0	12	5,995.00	71,940.00
Electrical tape (big) 1 roll	pcs				0				0				0				0	24	28.00	672.00
Packaging tape	pcs				0				0				0				0	14	55.00	770.00
Pipe Cement 1 pint	pcs				0				0				0				0	6	253.00	1,518.00
Elastomeric sealant 1/4 liter	pcs				0				0				0				0	16	220.00	3,520.00
Teflon tape	pcs				0				0				0				0	24	11.00	264.00
GI wire #16	pcs				0				0				0				0	3	110.00	330.00
CNW #2.5	pcs				0				0				0				0	2	130.00	260.00
4mm HDPE welding wire (approx 16lb/spool)	pcs				0				0				0				0	5	7,500.00	37,500.00
1mm HDPE Plastic, sheet L= 2m W= 2m, single piece no seam , good condition free from puncture and tear, to be delivered to BAI CO.	pcs				0				0				0				0	15	1,500.00	22,500.00
1mm HDPE Plastic, tubular Ø1.5m P=4.8m, Commulative Length=67, Cut Length = 8.37m, single seam, Pressure tested, good condition free from puncture and tear, to be delivered to BAI CO.	pc				0				0				0				0	1	135,000.00	135,000.00
1mm HDPE Plastic, tubular Ø1.5m P=4.8m, Commulative Length=67.5m, Cut Length = 11.25m, single seam, Pressure tested, good condition free from puncture and tear, to be delivered to BAI CO.	pc				0				0				0				0	1	137,000.00	137,000.00
1mm HDPE Plastic, tubular Ø2.1m P=6.6m, Commulative Length=48m, Cut Length = 12m, single seam, Pressure tested, good condition free from puncture and tear, to be delivered to BAI CO.	pc				0				0				0				0	1	134,000.00	134,000.00
Tattoo ink for tagging (black)	jar		20		20				0				0				0	20	1,000.00	20,000.00
RFID supplies	pc.		500		500				0				0				0	500	250.00	125,000.00
LPG pressure gauge meter	piece	2			2				0				0				0	2	5,000.00	10,000.00
LPG tank refill, 50 kg/tank	tank				0				0	30			30				0	30	4,500.00	135,000.00
LPG tank only, 50 kg	piece	10			10				0				0				0	10	3,000.00	30,000.00
Gas tank hose	piece	20			20				0				0				0	20	300.00	6,000.00
Plastic Logo Lock Seal w/print co. name/consecutive numbers	pcs.		12,000		12000				0				0				0	12,000	7.50	90,000.00
HDMI cable (30 meters)	pc	1			1				0				0				0	1	1,350.00	1,350.00
Microphone wire (50 meters)	pc	2			2				0				0				0	2	3,000.00	6,000.00
Rechargeable battery, 9 Volts	pc	2			2				0				0				0	2	700.00	1,400.00
Venetian blind	panel	5			5				0				0				0	5	4,000.00	20,000.00
VGA cable (30 meters)	pc	1			1				0				0				0	1	1,350.00	1,350.00
Cork board	pc	1			1				0				0				0	1	500.00	500.00
Utility box (large)	pc	2			2				0				0				0	2	400.00	800.00
Utility box (small)	pc	2			2				0				0				0	2	250.00	500.00
Utility tray	pc	2			2				0				0				0	2	200.00	400.00
Janitorial Supplies Expenses																				

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Air freshener, big	can		9		9				0				0				0	9	400.00	3,600.00
Detergent powder, 1 kg/pk	pack		48		48				0				0				0	48	150.00	7,200.00
Disinfectant spray, big	can		11		11				0				0				0	12	400.00	4,800.00
Furniture cleaner	can		2		2				0				0				0	2	240.00	480.00
Hand towel, white	piece		12		12				0				0				0	12	25.00	300.00
Household bleach/ sodium hypochlorite	gallon		25		25				0				0				0	25	150.00	3,750.00
Insecticide spray, big	can		16		16				0				0				0	16	450.00	7,200.00
Liquid detergent, 1L	bottle		24		24				0				0				0	24	140.00	3,360.00
Liquid detergent	gallon		10		10				0				0				0	10	200.00	2,000.00
Rubbing alcohol, 70%	bottle		5		5				0				0				0	5	85.00	425.00
Mop and bucket with wringer	set		2		2				0				0				0	2	850.00	1,700.00
Rags, round	kilo		11		11				0				0				0	11	50.00	550.00
Scouring/scrubbing pad	pack		10		10				0				0				0	10	100.00	1,000.00
Soft broom	piece		6		6				0				0				0	16	200.00	3,200.00
Trash bag, gusseted, 40" x 18.5", with tie	roll		10		10				0				0				0	10	200.00	2,000.00
Trash bag, large	pack		40		40				0				0				0	40	90.00	3,600.00
Trash bag, medium	pack		40		40				0				0				0	40	85.00	3,400.00
Trash bag, small	pack		44		44				0				0				0	54	80.00	4,320.00
Wash cloth, chamois	piece		6		6				0				0				0	6	200.00	1,200.00
Detergent powder 1kg/pack	pack	3			3				0				0				0	3	300.00	900.00
Hand soap/wash	bottle	10			10				0				0				0	10	250.00	2,500.00
Dishwashing liquid	bottle	10			10				0				0				0	10	250.00	2,500.00
Dishwashing sponge	pcs	10			10				0				0				0	10	150.00	1,500.00
Toilet brush long handle	pc	2			2				0				0				0	2	500.00	1,000.00
Toilet bowl brush	pc	2			2				0				0				0	2	350.00	700.00
Insecticide	can	2			2				0				0				0	2	275.00	550.00
Tissue Paper	rolls	24			24				0				0				0	24	250.00	6,000.00
Air Freshener	can	4			4				0				0				0	4	300.00	1,200.00
Electrical Supplies Expenses																				
Ballast	piece	6			6				0				0				0	6	200.00	1,200.00
Extension cord, 4 sockets, on/off switch	piece	4			4				0				0				0	4	600.00	2,400.00
Fluorescent bulb, 40W	piece	50			50				0				0				0	50	200.00	10,000.00
LED bulb	piece	5			5				0				0				0	5	250.00	1,250.00
Starter, for fluorescent bulb	piece	10			10				0				0				0	10	50.00	500.00
Acetylene gas	tanks		4		4				0				0				0	4	1,000.00	4,000.00
Adapter	pcs		4		4				0				0				0	4	12.00	48.00
Air freshner, 280ml/can	can		4		4				0				0				0	4	95.00	380.00
Alcohol, rubbing, 70% isoprophyl	bottle		20		20				0				0				0	20	40.00	800.00
Automatic Voltage Regulator 1,500 VA	pc		2		2				0				0				0	2	4,000.00	8,000.00
Automatic Voltage Regulator 2,000 VA	pc		1		1				0				0				0	1	6,000.00	6,000.00
Ball valves #1, 2, 2½, 3, ½, ¾	pcs		25		25				0				0				0	25	400.00	10,000.00
Barbed wire (500m/roll)	rolls		5		5				0				0				0	5	5,000.00	25,000.00
Bath Soap, big size	pack		6		0				0				0				0	6	40.00	240.00
Battery Charger, 12v	unit		1		1				0				0				0	1	10,000.00	10,000.00
Battery size AA, D, A	pc		24		24				0				0				0	24	80.00	1,920.00
Battery, 2SMF, 17 plates	pc		2		2				0				0				0	2	7,500.00	15,000.00
Battery, 3SMF, 11 plates	pc		4		4				0				0				0	4	6,000.00	24,000.00
Bearing	pcs		24		24				0				0				0	24	300.00	7,200.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Bearing, assorted	doz		1		1				0				0				0	1	4,000.00	4,000.00
Blade, Diskharrow, 55ø	pc		1		1				0				0				0	1	1,500.00	1,500.00
Blade, Diskharrow, 57ø	pc		2		2				0				0				0	2	1,500.00	3,000.00
Bleaching Liquid, litre	bottle		3		0				0				0				0	3	100.00	300.00
Bolts w/ knots, assorted	doz		1		1				0				0				0	1	3,000.00	3,000.00
Bolts and nuts, assorted sizes	pcs		50		50				0				0				0	50	50.00	2,500.00
Brake repair kit	pc		5		5				0				0				0	5	386.00	1,930.00
Bull ring	pcs		50		50				0				0				0	50	500.00	25,000.00
Broom (soft)	pcs		5		5				0				0				0	5	100.00	500.00
Broom: Walis Tambo	piece		6		0				0				0				0	6	80.00	480.00
Walis Tinting	piece		100		0				0				0				0	100	25.00	2,500.00
Car Battery, 3SM	pc		4		4				0				0				0	4	8,000.00	32,000.00
Car Battery, 6SM	pc		4		4				0				0				0	4	10,000.00	40,000.00
Car Battery, 2SM	pc		2		2				0				0				0	2	5,000.00	10,000.00
Car Battery, 2D	pc		2		2				0				0				0	2	12,000.00	24,000.00
Chlorine/Zonrox	liter		10		10				0				0				0	10	50.00	500.00
Clutch cylinder repair kit	pc		5		5				0				0				0	5	300.00	1,500.00
Clutch Cover	pc		1		1				0				0				0	1	2,500.00	2,500.00
Clutch Disk	pc		1		1				0				0				0	1	2,000.00	2,000.00
Compact Fluorescent Lamp, 14 watts	piece		12		0				0				0				0	12	150.00	1,800.00
Compact flourescent lamp, 18 watts	pcs		6		6				0				0				0	6	105.00	630.00
Cup & saucer, set	set		2		2				0				0				0	2	300.00	600.00
Glassware	pcs		24		24				0				0				0	24	20.00	480.00
CVN 3" & 4", kgs	kilogram		20		0				0				0				0	20	70.00	1,400.00
Detergent Powder, 500 gms pack	pack		6		0				0				0				0	6	100.00	600.00
Dish Rack	pc		2		2				0				0				0	2	1,300.00	2,600.00
Dust Pan, plastic	piece		2		0				0				0				0	2	70.00	140.00
Dust pan, plastic	pcs		4		4				0				0				0	4	70.00	280.00
Electrical wire #10, 100-m per roll	rolls		5		5				0				0				0	5	4,000.00	20,000.00
Electrical Tape	roll		6		0				0				0				0	6	50.00	300.00
Electrical tape, big, 19mm x 16mm	pcs		4		4				0				0				0	4	20.00	80.00
ESL Bulb 15-20 watts	pcs		20		20				0				0				0	20	200.00	4,000.00
Extension Wire (4 pair plug)	unit		4		4				0				0				0	4	1,000.00	4,000.00
Fan belt, conveyor	pcs		20		20				0				0				0	20	150.00	3,000.00
Flash light/Torch	pcs		2		2				0				0				0	2	1,000.00	2,000.00
Floor mop	pcs		2		2				0				0				0	2	200.00	400.00
Floor Mop w/ Squeezer	piece		2		0				0				0				0	2	200.00	400.00
Floor rag	pcs		4		4				0				0				0	4	100.00	400.00
Floor Rag	pc		4		4				0				0				0	4	50.00	200.00
Floor Rug	piece		2		0				0				0				0	2	100.00	200.00
Fluorescent tube 36-40 watts	pcs		8		8				0				0				0	8	40.00	320.00
fuse, 30 amp, 60 amp	pc		30		30				0				0				0	30	33.33	999.90
Garden Scissor	pc		2		2				0				0				0	2	500.00	1,000.00
Gate valve- ½, ¾, 2, 1, 2½	pcs		15		15				0				0				0	15	200.00	3,000.00
Glassware	pcs		24		24				0				0				0	24	20.00	480.00
GI Pipe No. 1/2" x 20"	piece		6		0				0				0				0	6	2,500.00	15,000.00
G.I. Coupling #3, 2, 1, 1/2, 3/4	pcs		50		50				0				0				0	50	80.00	4,000.00
GI Tie Wire	kilogram		6		0				0				0				0	6	95.00	570.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Grass Cutter Blade, 2-teeth	piece		4		0				0				0				0	4	150.00	600.00
Hydraulic Filter	pc		1		1				0				0				0	1	1,000.00	1,000.00
Hydraulic hose, different sizes	pcs		8		8				0				0				0	8	1,000.00	8,000.00
Incandescent Bulb 60watts	piece		200		200				0				0				0	200	30.00	6,000.00
Imptd Barbed Wire, 500 mts	roll		6		0				0				0				0	6	4,000.00	24,000.00
Insect Spray, 500ml	bottle		2		0				0				0				0	2	350.00	700.00
Instant Glue, Metal Bond	piece		4		0				0				0				0	4	75.00	300.00
Knapsack Sprayer	pc		1		1				0				0				0	1	4,000.00	4,000.00
Leaf spring (Hino km)	set		4		4				0				0				0	4	10,000.00	40,000.00
Liquid Soap, 500ml	pc		12		12				0				0				0	12	65.00	780.00
L-bow, T, reducer - 1", 2", 3", ½", ¾"	pcs		10		10				0				0				0	10	150.00	1,500.00
Mop Head Cotton Twisted	piece		2		0				0				0				0	2	200.00	400.00
Muriatic Acid	liter		12		12				0				0				0	12	78.00	936.00
Nylon rope # 12 mm	rolls		3		3				0				0				0	3	2,500.00	7,500.00
Nylon Rope # 24, 200mts/roll	roll		1		0				0				0				0	1	3,500.00	3,500.00
Nylon Rope #26	roll		2		2				0				0				0	2	3,800.00	7,600.00
Oil filter/ fuel filter	pcs		10		10				0				0				0	10	500.00	5,000.00
Oil seal	pcs		12		12				0				0				0	12	200.00	2,400.00
Oxygen gas	tanks		4		4				0				0				0	4	1,000.00	4,000.00
O-ring	pcs		12		12				0				0				0	12	200.00	2,400.00
Pail 2 gals	piece		20		20				0				0				0	20	50.00	1,000.00
Plastic Dipper	piece		4		0				0				0				0	4	50.00	200.00
Plastic Trash Bin	piece		2		0				0				0				0	2	150.00	300.00
Powder Soap, 500g	pc		12		12				0				0				0	12	60.00	720.00
PVC Coupling #3, 2, 1, 1/2, 3/4	pcs		12		12				0				0				0	12	50.00	600.00
Radiator Hose	pc		1		1				0				0				0	1	500.00	500.00
Rain Coat	pc		26		26				0				0				0	26	500.00	13,000.00
Receptacle light	pcs		8		8				0				0				0	8	80.00	640.00
Rubber Boots	pair		26		26				0				0				0	26	750.00	19,500.00
Safety switch	pcs		8		8				0				0				0	8	50.00	400.00
Scissor	pc		3		3				0				0				0	3	150.00	450.00
Scotch Brite, Big	pc		6		6				0				0				0	6	50.00	300.00
Shock Absorber	set		10		10				0				0				0	10	3,000.00	30,000.00
Side Mirror	pc		3		3				0				0				0	3	500.00	1,500.00
Silicon Gasket	pc		5		5				0				0				0	5	150.00	750.00
Softbroom	pc		6		6				0				0				0	6	100.00	600.00
Shovel	piece		8		0				0				0				0	8	650.00	5,200.00
Starter, 4-40 watts	pcs		10		10				0				0				0	10	5.00	50.00
Sponge Pad, economy size	piece		10		0				0				0				0	10	50.00	500.00
Sparkplug	pc		6		6				0				0				0	6	120.00	720.00
Staple Nail	kg		100		100				0				0				0	100	100.00	10,000.00
Steel Matting 4ft x 8	piece		20		0				0				0				0	20	350.00	7,000.00
Tie Wire #18	kg		30		30				0				0				0	30	100.00	3,000.00
Tire w/ inner tube (12.4x24)	unit		2		2				0				0				0	2	45,000.00	90,000.00
Tire w/ inner tube (13.6x24)	unit		2		2				0				0				0	2	45,000.00	90,000.00
Tire w/ inner tube (16.9x34)	unit		2		2				0				0				0	2	65,000.00	130,000.00
Tissue paper, 12-rolls/pack	pack		21		21				0				0				0	21	150.00	3,150.00
Tying wire #16	kg		100		100				0				0				0	100	80.00	8,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Toilet Bowl Brush	piece		2		0				0				0				0	2	150.00	300.00
Toilet Tissue Paper	rolls		20		20				0				0				0	20	46.60	932.00
U-Nail, kgs	kilogram		6		0				0				0				0	6	100.00	600.00
Venetian Blind	lot		2		2				0				0				0	2	50,000.00	100,000.00
Vulcanizing glue (tapal)	kg		2		2				0				0				0	2	300.00	600.00
Water hose, assorted size, 100m/ roll	rolls		2		2				0				0				0	2	3,000.00	6,000.00
Welding rod	kg		50		50				0				0				0	50	100.00	5,000.00
Welding Rod	kilogram		24		0				0				0				0	24	100.00	2,400.00
Faucet	pc		2		2				0				0				0	2	250.00	500.00
Vulcaseal. For roofing, 1 liter	pc.		6		6				0				0				0	6	500.00	3,000.00
Heavy duty stapler	pc.		3		3				0				0				0	3	1,000.00	3,000.00
Stapler wire remover, twin jaws	pc.		5		5				0				0				0	5	19.00	95.00
Notebook, stenographer GSP Bond 40 leaves, ruled pad	pc.		150		150				0				0				0	150	25.00	3,750.00
Extension cord, heavy duty, 6 sockets 6 meters	pc.		3		3				0				0				0	3	800.00	2,400.00
Copy paper A4, 20gms	ream		80		80				0				0				0	100	270.00	27,000.00
Copy paper 8.5 x 13, 20gms	ream		70		70				0				0				0	70	295.00	20,650.00
Blank Tape, 90 min.	pc.		12		12				0				0				0	12	45.00	540.00
Switch (double)	pc.		6		6				0				0				0	6	450.00	2,700.00
Outlet (double)	pc.		2		2				0				0				0	2	200.00	400.00
Electrical tape	pc.		6		6				0				0				0	6	25.00	150.00
Mineral Water	bot	8	8	8	24	8	8	8	24	8	8	8	24	8	10	10	28	100	30.00	3,000.00
Circuit breaker	pc	3			3				0				0				0	3	400.00	1,200.00
Faucet	pc	12			12				0				0				0	12	200.00	2,400.00
Flourescent bulb	pc	30			30				0				0				0	30	400.00	12,000.00
Incandescent bulb	pc	60			60				0				0				0	60	30.00	1,800.00
Beddings and other supplies for AHITC					0				0				0				0		174,000.00	174,000.00
Other Supplies					0				0				0				0		250,000.00	250,000.00
Contingency Fund (Other Supplies)					0				0				0				0			72,287.00
Electrical, Sound system tools, and Vehicle Tools and Spareparts					0				0				0				0		250,000.00	250,000.00
Accountable Forms Expenses																				
Accountable Forms					0				0				0				0		100,000.00	100,000.00
Animal/Zoological Supplies Expenses																				
Broiler Chicken (day-old)	head			250	250				0		250		250				0	500	30.00	15,000.00
Cattle Breeder Mash 16% CP, 50 kgs/bag	bag	300			0				0				0				0	300	850.00	255,000.00
Cattle Breeder Mash 16% CP, 50 kgs/bag	bag	1004			0				0	502			502				0	1004	850.00	853,400.00
Drenching gun	piece	1			1				0				0				0	1	3,000.00	3,000.00
Ear tag pen	piece	12			12				0				0				0	12	300.00	3,600.00
Ear Tag Applicator	piece	1			1				0				0				0	1	2,200.00	2,200.00
Ear tag for cattle	piece	50			50				0				0				0	50	75.00	3,750.00
Feed Premix, 25 kgs/bag	bag	2			0				0	1			1				0	2	3,500.00	7,000.00
Fiberglass Syringe, 10ml & 20ml	piece			2	2				0				0				0	2	800.00	1,600.00
Horse Feeds 12% CP 40/bag	bags				0				0	125			125				0	250	1,300.00	325,000.00
Milk Replacer/Foster	kg		50		50				0				0				0	50	100.00	5,000.00
Mineral Lick, 20kg block	block		40		40				0				0				0	40	850.00	34,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Mineral Red Rockies	box	24			24				0				0				0	24	1,400.00	33,600.00
Small Ruminants Mix Feeds @ 16 % CP	bag	216			216				0	216			216				0	432	1,150.00	496,800.00
Suture Needle, set	set			1	0				0				0				0	1	220.00	220.00
Surgical Blade # 3 Scalpel Handle	piece			5	5				0				0				0	5	20.00	100.00
Suture Thread, roll	piece			2	2				0				0				0	2	175.00	350.00
Hypodermic Needle, 18G X 1/2", doz	set			2	2				0				0				0	2	250.00	500.00
Vitamin ADE Inj 100 ml	bottle			6	6				0				0				0	6	550.00	3,300.00
Vitamin ADE Inj 100 ml	bottle	60			60				0				0				0	60	790.00	47,400.00
Vitamin ADE Inj 100 ml	bottle	16			0				0				0				0	16	550.00	8,800.00
Vitamin B12 Inj 100ml	bottle	60			60				0				0				0	60	444.34	26,660.40
Vitamin B12 Inj 100ml	bottle	10			0				0				0				0	10	1,350.00	13,500.00
Vitamin B12 Inj 100ml	bottle			6	6				0				0				0	6	1,350.00	8,100.00
Water Soluble Antibiotics	bag	3			3				0	3			3				0	6	1,200.00	7,200.00
Chick Broiler Mash	bags				0				0				0				0	142	1,700.00	241,400.00
Chick Broiler Starter Mash	bags				0				0				0				0	55	1,100.00	60,500.00
Feeds for test animals	bags				0				0				0				0	2	2,000.00	4,000.00
Gestating/Breeder Hog Mash	bags				0				0				0				0	215	950.00	204,250.00
Hog Grower Mash	bags				0				0				0				0	170	1,700.00	289,000.00
Hog Grower/Lactating Hog Mash	bags				0				0				0				0	160	1,000.00	160,000.00
Laying Mash	bags				0				0				0				0	350	1,100.00	385,000.00
Pig Pre-starter Crumble/Pelleted (25 kg)	bags				0				0				0				0	55	1,100.00	60,500.00
Pig Starter Mash	bags				0				0				0				0	105	1,100.00	115,500.00
Pigeon Pellets	bags				0				0				0				0	11	1,300.00	14,300.00
Range Feeds	bags				0				0				0				0	16	1,365.00	21,840.00
Molasses	liter	200			200			200	200				0				0	400	17.00	6,800.00
Natural Nutri-drench	gallon		2		2				0				0				0	2	25,000.00	50,000.00
Creoline	bottle	5			5				0				0				0	5	400.00	2,000.00
Rice bran	sack	70			70				0	70			70				0	140	720.00	100,800.00
Corn Bran	bag	36			36				0				0				0	36	640.00	23,040.00
Crack corn	sack	40			40				0				0				0	40	1,100.00	44,000.00
Corn grits	sack	40			40				0				0				0	40	1,200.00	48,000.00
Common Table Salt	bag	20			20				0				0				0	20	200.00	4,000.00
Copra meal	sack	6			6				0				0				0	6	900.00	5,400.00
Sorghum	sack	10			10				0				0				0	10	2,000.00	20,000.00
Limestone	kilo	54			54				0	54			54				0	108	15.00	1,620.00
Molasses	gallon	4			4				0				0				0	4	900.00	3,600.00
Table salt	sack	2			2				0				0				0	2	900.00	1,800.00
Poultry feeds, 50 kg/bag	bag	10			10	10			10	10			10	10			10	40	1,500.00	60,000.00
Rabbit pellet	kilo	10			10	10			10	10			10	10			10	40	30.00	1,200.00
Range/goat/cattle concentrate, 50 kg/bag	bag	15			15	15			15	15			15	15			15	60	1,200.00	72,000.00
Vitamin/electrolyte powder	bottle	1			1				0	1			1				0	2	300.00	600.00
Cattle Concentrate	bag		30		30				0				0				0	50	900.00	45,000.00
Copra Meal	kg	1,000			1000				0				0				0	1000	20.00	20,000.00
Corn Grits	kg	2,000			2000				0				0				0	2000	25.00	50,000.00
Drenching Gun	piece	2			0				0				0				0	2	1,500.00	3,000.00
Ear tag for goat and sheep	piece	400			400				0				0				0	400	50.00	20,000.00
Fiberglass Syringe, 10ml & 20ml	pcs	4			0				0				0				0	4	800.00	320.00
Ground Yellow Corn	kg	2,000			2000				0				0				0	2000	18.00	36,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Hypodermic Needle, 18G X 1/2", doz	set	4			0				0				0				0	4	250.00	1,000.00
Kelly Forceps	piece	2			0				0				0				0	2	200.00	400.00
Lime Stone	kg	100			100				0				0				0	100	12.00	1,200.00
Molasses	container		5		5				0				0				0	20	500.00	10,000.00
Molasses	kg	200			200				0				0				0	200	20.00	4,000.00
Rice Bran	kg	5,175			5175				0				0				0	5175	14.00	72,450.00
Salt	bag		5		5				0				0				0	5	320.00	1,600.00
Suture Thread, roll	piece	1			1				0				0				0	1	200.00	200.00
Surgical Blade # 3 Scalpel Handle	piece	2			2				0				0				0	2	200.00	400.00
Suture Needle, set	set	1			1				0				0				0	1	200.00	200.00
Vitamins, Minerals, Water Soluble	kg	5			5				0				0				0	5	700.00	3,500.00
chicken																				
Chick starter mash	bags	60			60	60			60		60		60				0	180	1,250.00	225,000.00
Chicken grower mash	bags	140			140	140			140		140		140				0	420	1,200.00	504,000.00
chicken laying mash	bags	210			210	210			210		210		210				0	630	1,200.00	756,000.00
other poultry species																				
Quail booster mash	bags				0	100			100				0				0	100	1,400.00	140,000.00
Quail laying mash	bags	150			150	150			150				0				0	300	1,200.00	360,000.00
					0				0				0				0			
Duck Starter mash	bags				0	120			120				0				0	120	1,400.00	168,000.00
Duck grower mash	bags	125			125	125			125		125		125				0	375	1,000.00	375,000.00
Duck layer pellet	bags	200			200	200			200		200		200				0	600	1,200.00	720,000.00
					0				0				0				0			
swine standard					0				0				0				0			
Hog pre starter mash	bags				0				0				0				0	30	2,200.00	66,000.00
Hog starter mash	bags	100			100	100			100		100		100				0	300	1,200.00	360,000.00
Hog grower mash	bags	140			140	140			140		140		140				0	420	1,150.00	483,000.00
Hog gestating mash	bags	150			150	150			150		150		150				0	450	1,000.00	450,000.00
					0				0				0				0			
native pig					0				0				0				0			
Rice bran	kgs	10,000			10000				0				0				0	10,000	16.00	160,000.00
Ground yellow corn	kgs	7,000			7000				0				0				0	7,000	18.00	126,000.00
Copra meal	kgs	6,000			6000				0				0				0	6,000	16.00	96,000.00
soybean meal	kgs	3,000			3000				0				0				0	3,000	30.00	90,000.00
molasses	kgs	600			600				0				0				0	600	20.00	12,000.00
limestone	kgs	500			500				0				0				0	500	12.00	6,000.00
Salt	kgs	200			200				0				0				0	200	15.00	3,000.00
					0				0				0				0			
Booster diet	bag		3		3				0	3			3				0	6	1,300.00	7,800.00
Starter diet	bag		10		10				0	10			10				0	20	1,200.00	24,000.00
Finisher diet	bag		8		8				0	8			8				0	16	1,100.00	17,600.00
Malunggay seed cake	bag		20		20				0	20			20				0	40	500.00	20,000.00
Medical Kit	set		1		1				0				0				0	1	1,500.00	1,500.00
Broiler (Custom Mix)					0				0				0				0			
Chick Booster	kg	75			75				0				0				0	75	34.00	2,550.00
Broiler Starter	kg	750			750				0				0				0	750	33.00	24,750.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Broiler Finisher	kg	450			450				0				0				0	450	29.00	13,050.00
Chicken Layer (Custom Mix)	bag	4100			4100				0				0				0	4100	34.00	139,400.00
Pre-Lay	kg	450			450				0				0				0	450	35.00	15,750.00
Hog Feeds (Custom Mix)					0				0				0				0			
Pre-Starter	kg	200			200				0				0				0	200	35.00	7,000.00
Hog Starter	kg	700			700				0				0				0	700	32.00	22,400.00
Hog grower	kg	1000			1000				0				0				0	1000	30.00	30,000.00
Hog finisher	kg	450			450				0				0				0	450	29.00	13,050.00
Medical, Dental and Laboratory Supplies																				
Acetone, 1000 ml/bot	bottle			1	1				0				0				0	1	607.00	607.00
AI gadget swine (plastic tube & container)	piece		200		200				0				0				0	200	50.00	10,000.00
Autopsy knife/ sharpener	pcs			2	2				0				0				0	2	1,000.00	2,000.00
Beaker 250ml. Glass (pyrex)	pcs		20		20				0				0				0	20	270.00	5,400.00
Beaker 100ml. Glass (pyrex)	pcs		20		20				0				0				0	20	180.00	3,600.00
Bottle Cleaning Brushes (Galvanized Steel)	pcs		1		1				0				0				0	1	500.00	500.00
Castration instrument	set		2		2				0				0				0	2	2,000.00	4,000.00
Caponization instrument	set		2		2				0				0				0	2	5,000.00	10,000.00
Cattle AV Rubber Inner Liner & Funnel	set			50	0				0				0				0	50	3,000.00	150,000.00
Citric Acid, 500 gm bottle	bottle			2	0				0				0				0	2	1,000.00	2,000.00
Collecting tube 15ml (pyrex)	pcs		20		20				0				0				0	20	109.00	2,180.00
Cotton 100 gms/pack	pack		4		0				0				0				0	8	30.00	240.00
Cover slip	box			4	4				0				0				0	4	300.00	1,200.00
Cover Slip, 100/box	box			6	0				0				0				0	12	50.00	600.00
Cutgut (Chromic 3.0)	pcs			10	10				0				0				0	10	400.00	4,000.00
Cyo forceps	pcs		2		2				0				0				0	2	1,000.00	2,000.00
Disposable gloves (100pcs/box)	box		5		5				0				0				0	5	400.00	2,000.00
Disposable Sterile Syringes & Needles	pcs		500		500				0				0				0	500	5.00	2,500.00
Distilled water	liter		30		30	30	15		45		15		15		15		15	60	100.00	6,000.00
Dishwashing Liquid, 250 ml bottle	bottle		12		0				0				0				0	24	50.00	1,200.00
Distilled Water, 6 lts/gal	gallon			6	0				0				0				0	6	90.00	540.00
Drenching gun	pcs			1	1				0				0				0	1	3,000.00	3,000.00
Ear tag pen	pcs			12	12				0				0				0	12	300.00	3,600.00
Ear tag for cattle	pcs			100	100				0				0				0	100	75.00	7,500.00
Ear tag for goat and sheep	pcs		100		100				0				0				0	100	50.00	5,000.00
Funnel (rubber) for semen collection	pcs		30		30				0				0				0	30	100.00	3,000.00
EIA virus antibody test kit	kit	10			10				0				0				0	10	18,500.00	185,000.00
Fresh eggs, large	pcs		104	104	208	104	104	104	312	104	104	104	312	104	104	104	312	1,248	6.00	7,488.00
Glycerol, 2.5 litre bottle	bottle			2	2				0				0				0	2	2,320.00	4,640.00
Glycerine	liter		650	520	1170	520	650	520	1690	520	650	520	1690	650	520	520	1690	7	300.00	2,100.00
Fiberglass Syringe, 10ml & 20ml	piece		2		0				0				0				0	2	800.00	1,600.00
Flat Table Napkin, 254mm X 29m, 100pcs/pack	pack		12		12				0				0				0	12	45.00	540.00
Flat Table Napkin, 254mm X 29m, 100pcs/pack	pack			12	12				0				0				0	12	45.00	540.00
Fructose, 500 gm bottle	bottle			2	0				0				0				0	2	1,589.00	3,178.00
Goat AV Rubber Inner Liner & Funnel	set			15	0				0				0				0	15	2,000.00	30,000.00
Hypodermic Needle, 18G X 1/2", doz	set		2		0				0				0				0	2	250.00	500.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Injection needle, 18" gauge,1 1/2" 100 pcs/ box	box			3	3				0				0				0	3	500.00	1,500.00
Injection needle, 17" gauge,1" 100 pcs/ box	box			3	3				0				0				0	3	500.00	1,500.00
Isopropyl Alcohol, 500 ml/bot	bottle		8		0				0				0				0	8	55.00	440.00
Isopropyl Alcohol, 500 ml/bot	bottle			8	0				0				0				0	8	55.00	440.00
I.V. fluid (Dexture, DCM, CBG, DLRS)	bottle			12	12				0				0				0	12	350.00	4,200.00
I.V. set, Venoset, Introcar/ Butterfly	set/pcs			10	10				0				0				0	10	240.00	2,400.00
Latex Examination Gloves, Powder-free	box		100		100				0				0				0	100	300.00	30,000.00
Lactose, 500 gm pack	pack			3	0				0				0				0	3	1,642.00	4,926.00
Liquid Nitrogen Dewars (4 liter cap.) for A.I. goat	pcs		2		2				0				0				0	2	10,000.00	20,000.00
Litmus Paper, 100 pcs box	box			2	2				0				0				0	2	250.00	500.00
Measuring Stick(for In2 tank level)	pcs		3		3				0				0				0	3	300.00	900.00
Metal Syringe	unit			2	2				0				0				0	2	2,000.00	4,000.00
Paper Towel, pack	pack			6	0				0				0				0	6	50.00	300.00
Pennicilin Streptomycin, 1 dose/bottle	bottle			35	0				0				0				0	35	35.00	1,225.00
Pitcher (2 liters) for In2	pcs		2		2				0				0				0	2	300.00	600.00
Printer Ribbon for FHK Brand Semen Straw Printer	piece			5	0				0				0				0	5	6,000.00	30,000.00
Raffinose (Difco) 100g/bot.	bottle		6		6				0				0				0	6	12,000.00	72,000.00
Raffinose, 100 gm bottle	bottle			16	0				0				0				0	16	12,000.00	192,000.00
Rubber Inner Liner & Funnel for Artificial Vagina	set		30		30				0				0				0	30	1,000.00	30,000.00
RBC, WBC pipette	pcs			12	12				0				0				0	12	75.00	900.00
Rubber/Cryo gloves	pair		2		2				0				0				0	2	250.00	500.00
Semen collecting cup	piece		2		2				0				0				0	2	1,000.00	2,000.00
Semen Strainer	piece		2		2				0				0				0	2	1,000.00	2,000.00
Semen Straw (Minitube) 0.5ml Clear(2,500pcs/pack)	pack		30		30				0				0				0	30	3,000.00	90,000.00
Semen Straw Sealing Color Powder	jar			8	8				0				0				0	8	6,000.00	48,000.00
Semen Straw 0.5cc, 2,000 pcs/pack	pack			35	0				0				0				0	35	8,000.00	280,000.00
Serum Tubes (10.0ml)	box		5		5				0				0				0	5	1,000.00	5,000.00
Sponge Pad Foam Tip w/ Handle	piece		6		6				0				0				0	6	30.00	180.00
Sponge Pad Foam Tip w/ Handle	piece			6	6				0				0				0	6	30.00	180.00
Straw Cutter (Stainless Steel)	pcs		2		2				0				0				0	2	1,000.00	2,000.00
Straw Sealing Powder	kg.		14		14				0				0				0	14	1,000.00	14,000.00
Surgical blade	pcs			3	3			3	3			3	3			3	3	10	71.90	719.00
Surgical tape	rolls			11	11				0				0				0	11	76.00	836.00
Surgical silk, suturing cat gut	pcs			12	12				0				0				0	12	150.00	1,800.00
Suture Needle, set	set		1		1				0				0				0	1	220.00	220.00
Surra Test kit	kit	2			2				0				0				0	2	5,500.00	11,000.00
Surgical Blade # 3 Scalpel Handle	piece		5		0				0				0				0	5	20.00	100.00
Suture Needle, set	set		1		1				0				0				0	1	220.00	220.00
Suture Thread, roll	piece		2		0				0				0				0	2	175.00	350.00
Swine Marker (blue/red)	piece		4		4				0				0				0	4	500.00	2,000.00
Syringes (10ml,5ml)	box		2		2				0				0				0	2	900.00	1,800.00
Table Egg Jumbo Tray, 30 pcs/tray	tray			24	24				0				0				0	24	160.00	3,840.00
Thermometer (mercury free)	pcs		5		5				0				0				0	5	100.00	500.00
Vacutainer	box		5		5				0				0				0	5	1,000.00	5,000.00
Weighing Paper for Reagents	box			3	0				0				0				0	3	200.00	600.00
Whiteboard Marker, assorted colors	piece			6	0				0				0				0	6	50.00	300.00
(BD-Flashback, Blood Collection Needle)	pcs		50		50				0				0				0	50	1,000.00	50,000.00
(Red stopper, 16x100mm)	pcs		50		50				0				0				0	50	500.00	25,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Acrylamide 40% acrylamide sol. 37.5:1 (2.6%), 500ml	bot				0				0				0				0	3	14,000.00	42,000.00
Cloning Kit Promega pGEM-T Easy 20 rxns with competent cells	kit			1	1				0				0				0	1	24,000.00	24,000.00
Corning screw-cap reagent bottles (500 ml)	doz				0				0	1			1				0	1	6,000.00	6,000.00
DNA ladder, 50 bp (50ug)					0	1			1				0				0	1	16,000.00	16,000.00
Ethanol Absolute (reagent grade), 2.5L	bot				0	1			1				0				0	1	6,000.00	6,000.00
Ethanol Technical Grade	carbouy				0	1			1				0				0	1	1,500.00	1,500.00
Ethidium Bromide, 10ml	bot				0	1			1				0				0	1	7,000.00	7,000.00
FTA cards, classic, 100 cards/pack	pack				0	1			1				0				0	1	24,000.00	24,000.00
FTA purification reagent, 500 ml	pc				0				0	1			1				0	1	15,000.00	15,000.00
Gel Red DNA Staining Solution, 10 ml	pack				0			1	1				0				0	1	8,000.00	8,000.00
Laboratory Bleach	gal				0			5	5				0				0	5	500.00	2,500.00
Laboratory Detergent	gal				0	1			1				0				0	1	3,000.00	3,000.00
Laboratory Markers, permanent, quick drying, alcohol resistant, autoclave resistant ink, ultrafine point, ink color red, 12 pcs/pack	pack				0				0				0				0	1	2,000.00	2,000.00
Lock and lock air tight containers, 2L	pc.				0				0				0				0	17	1,500.00	25,500.00
pH standards (pH4 and 7) 1L, each	bot				0				0				0				0	2	1,000.00	2,000.00
Powderless gloves, small, medium, large, vinyl material, 5 boxes/size	box				0				0				0				0	15	500.00	7,500.00
Syringes with needle, 1cc, 3cc , 5 boxes each	box				0				0				0				0	10	500.00	5,000.00
Taq pol, 500U each	kit				0				0				0				0	5	10,000.00	50,000.00
Toilet paper	roll				0				0				0				0	12	12.00	144.00
Tris Base (500 MB grade)	kit				0				0				0				0	1	7,000.00	7,000.00
White tips, 250uL capacity, 1000 tips/pack, highest grade virgin polypropylene, micropoint, thin wall, non-sterile, certified free RNase, DNase, DNA autoclavable	pack				0				0				0				0	10	1,200.00	12,000.00
Yellow tips, 250 uL capacity, 96 tips/rack, highest grade virgin polypropylene, micropoint, thin wall, non-sterile, certified free RNase, DNase, DNA autoclavable	rack				0				0				0				0	20	250.00	5,000.00
Microfuge tubes, 1.5 ml capacity, 1000 tubes/pack, polypropylene material, natural color	pack				0				0				0				0	5	3,000.00	15,000.00
Paper Towel	pack				0				0				0				0	10	200.00	2,000.00
Parafilm wrap, colorless, moisture-proof plastic film, 4" width	roll				0				0				0				0	1	5,000.00	5,000.00
PCR primers	pair				0				0				0				0	15	2,500.00	37,500.00
PCR tubes, 2ml thin wall, with flat cap, natural, made in USA, non-sterile certified free, RNase/DNase, DNA autoclavable , 1,000 tubes/pack	pack				0				0				0				0	5	2,500.00	12,500.00
PH Test Strip, 0-14 pH 100/pkg	pcs				0				0				0				0	5	3,250.00	16,250.00
3-150mg/l 24vial/box	pcs				0				0				0				0	5	3,870.00	19,350.00
20-1500 mg/l 24vials/box	pcs				0				0				0				0	5	3,870.00	19,350.00
Standard Solution for COD 300 mg/L, 500 ml	pcs				0				0				0				0	2	3,225.00	6,450.00
Nitrogen Reagent, 0-16 mg/l Simplified TKN 25/pkg	pcs				0				0				0				0	4	9,245.00	36,980.00
Nitrogen reagent, 5-40mg/l High range Total TNT Plus 25/pkg	pcs				0				0				0				0	4	9,245.00	36,980.00
Phosphorus Reagent, 0.5-5.0mg/L Righ Range, Reactive and Total TNT Plus	pcs				0				0				0				0	4	2,580.00	10,320.00
Phosphorus Test Strip, Orthophosphate (reactive) 50 pcs/pk	pcs				0				0				0				0	5	3,225.00	16,125.00
Nitrate and Nitrite Test Strip	pcs				0				0				0				0			
Nitrate 0-50 ml/l 25pcs/pk	pcs				0				0				0				0	3	2,795.00	8,385.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Nitrite 0-3 mg/l 25pcs/pk	pcs				0				0				0				0	3	2,795.00	8,385.00
Nitrogen, Ammonia Test Strip 0-6 mg/l NH3-N 25pcs/pk	pcs				0				0				0				0	4	3,225.00	12,900.00
Standard Solution StabIcal® Turbidity Standards Calibration Kit, 2100Q Portable Turbidimeter, 500 mL bottles	pcs				0				0				0				0	1	20,000.00	20,000.00
Wastewater Effluent Inorganics Quality Control Standard Solution, mixed parameter 500 mL	pcs				0				0				0				0	1	6,020.00	6,020.00
Wastewater Influent Standard, for mixed parameters, (NH3–N, NO3–N, PO4, COD, SO4, TOC), 500ml	pcs				0				0				0				0	1	6,020.00	6,020.00
Absorbent cotton, 400 g/roll	roll			6	6				0				0				0	6	350.00	2,100.00
Alcohol, ethyl, 70%	bottle		242		242				0				0				0	242	75.00	18,150.00
Aluminum foil refill	roll	50			50				0				0				0	30	70.00	2,100.00
Applicator stick, 500/box	box	4			4				0				0				0	4	150.00	600.00
Autoclave tape (high quality)	roll	12			12				0				0				0	7	3,000.00	21,000.00
Basin, plastic	piece		6		6				0				0				0	6	400.00	2,400.00
Battery for PAPR	piece				0	2			2				0				0	2	10,000.00	20,000.00
Clay sealer	piece	2			2				0				0				0	2	350.00	700.00
Cotton twine	cone	12			12				0				0				0	12	200.00	2,400.00
Cover slip	box		6		6				0				0				0	6	300.00	1,800.00
Cover slip, 24 x 50 mm	box	10			10				0				0				0	10	300.00	3,000.00
Cryostat blade, low-profile, disposable	box	5			5				0				0				0	10	10,000.00	100,000.00
Cylindrical bar stirrer, 18 pcs/set	set		1		1				0				0				0	1	5,500.00	5,500.00
Cy5 calibration reagent	pack	1			1				0				0				0	1	7,000.00	7,000.00
Disposable gown	piece		50		50				0				0				0	50	200.00	10,000.00
Disposable protective (arm) sleeves	case			2	2				0				0				0	2	3,000.00	6,000.00
Drying tray for pipette	piece			2	2				0				0				0	2	1,100.00	2,200.00
Electronic timer	piece			4	4				0				0				0	4	3,000.00	12,000.00
Face Mask (3-ply)	box			10	10				0				0				0	10	200.00	2,000.00
Face mask, earloop, 50/bx	box			6	6				0				0				0	6	200.00	1,200.00
Face shield	piece	3			3				0				0				0	5	7,000.00	35,000.00
Filter paper, Grade 41, ashless	pack				0		1		1				0				0	1	2,000.00	2,000.00
Floater rack	piece				0	6			6				0				0	6	250.00	1,500.00
Gauze, non-sterile, 2-ply	roll				0	2			2				0				0	2	2,300.00	4,600.00
Germicidal bar soap, jumbo size	piece		10		10	10		15	25			7	7				0	42	35.00	1,470.00
Halogen bulb, 30W	piece			2	2				0				0				0	2	3,000.00	6,000.00
Hand lotion	bottle	6			6				0				0				0	6	250.00	1,500.00
Hand protector, silicon	piece			1	1				0				0				0	1	3,700.00	3,700.00
Hand towel, long, white	piece		24		24				0				0				0	24	35.00	840.00
HBO lamp, 100 W	piece	4			4				0				0				0	4	35,000.00	140,000.00
Hot hand protector	piece		3		3				0				0				0	3	3,500.00	10,500.00
Immersion oil, 500 ml	bottle	1			1				0				0				0	1	2,250.00	2,250.00
Isopropyl alcohol, 70%, 500 ml	bottle		20		20				0				0				0	20	70.00	1,400.00
Laboratory gown	piece				0	25			25				0				0	25	1,000.00	25,000.00
Latex gloves, powdered, small	box			8	8				0				0				0	8	400.00	3,200.00
Latex gloves, powdered, medium	box			8	8				0				0				0	8	400.00	3,200.00
Latex gloves, powderless (S, M)	box			24	24				0				0				0	24	400.00	9,600.00
Latex gloves, powderless, medium	box			3	3				0				0				0	3	375.00	1,125.00
Latex gloves, powder-free, small	box			50	50				0				0				0	50	400.00	20,000.00
Latex gloves, powder-free, medium	box			50	50				0				0				0	50	400.00	20,000.00
Liquid hand soap, antibacterial	bottle				0		14		14				0	10			10	24	250.00	6,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Kidney basin, SS	piece		7		7				0				0				0	7	300.00	2,100.00
Kraft paper, brown	roll			5	5				0				0				0	5	600.00	3,000.00
McMaster egg slide, glass, 2-chamber	piece	2			2				0				0				0	2	22,000.00	44,000.00
Microhematocrit tube, heparinized	vial	12			12				0				0				0	12	300.00	3,600.00
Microhematocrit tube, plain	vial	12			12				0				0				0	12	300.00	3,600.00
Microscope lens paper	pad	12			12				0				0				0	22	100.00	2,200.00
Microscope slides, frosted end	box	170			170				0				0				0	170	175.00	29,750.00
Microscope slides, plain	box	45			45				0				0				0	45	150.00	6,750.00
Microscope slide staining rack	piece	5			5				0				0				0	5	1,000.00	5,000.00
Microtome blade, SS/S35, 50 blades/box	box	2			2				0				0				0	2	11,000.00	22,000.00
Nitrile gloves, medium	box	20			20				0				0				0	20	800.00	16,000.00
Nitrile gloves, small	box	3			3				0				0				0	3	600.00	1,800.00
Paper towel, 2-ply	roll		12		12				0				0				0	12	50.00	600.00
Paper towel roll, 2/pk	pack		24		24				0				0				0	24	70.00	1,680.00
Paper towel dispenser	piece		1		1				0				0				0	1	425.00	425.00
Paper towel, interfolded	pack		94		94				0				0				0	94	75.00	7,050.00
Pasteur pipette, disposable, 225 mm	pack		5		5				0				0				0	5	965.00	4,825.00
Pasteur pipette, glass, 145 mm	pack		4		4				0				0				0	4	950.00	3,800.00
PCR rack, 5/pk	pack	5			5				0				0				0	5	5,000.00	25,000.00
PCR gel rack	piece	6			6				0				0				0	6	14,500.00	87,000.00
PCR rack, stackable, 5/pk	pack	12			12				0				0				0	12	5,500.00	66,000.00
PCR workstation	piece	6			6				0				0				0	4	1,500.00	6,000.00
Petri dish basket	piece		2		2				0				0				0	2	1,800.00	3,600.00
Petri dish, disposable, 500/cs	case		1		1				0				0				0	1	22,000.00	22,000.00
pH paper strips	box		1		1				0				0				0	1	100.00	100.00
Rachiotome, SS, 22 cm	piece			2	2				0				0				0	2	8,000.00	16,000.00
Rubber/garden gloves	pair				0	12			12				0				0	12	200.00	2,400.00
Rubber mallet	piece		3		3				0				0				0	3	500.00	1,500.00
Safety glasses, disposable	pack			6	6				0				0				0	6	450.00	2,700.00
Safety glasses	pair			12	12				0				0				0	12	1,500.00	18,000.00
Scalpel blade #4	box				0		5		5				0				0	5	250.00	1,250.00
Scalpel blade , 50/bx	box				0		6		6				0				0	6	400.00	2,400.00
Scalpel holder	piece				0		6		6				0				0	6	100.00	600.00
Scoop spoon, stainless, 600 mm	piece				0		6		6				0				0	6	360.00	2,160.00
Scrub suit (M, L)	piece		8		8				0				0				0	8	300.00	2,400.00
Scrub shirt, large	piece	10			10				0				0				0	10	450.00	4,500.00
Scrub shirt, medium	piece	10			10				0				0				0	10	450.00	4,500.00
Scrub shirt, small	piece	10			10				0				0				0	10	450.00	4,500.00
Scrub suit, various sizes	piece			6	6				0				0				0	6	300.00	1,800.00
Spatula, flat knife, 300 mm	piece		4		4				0				0				0	4	520.00	2,080.00
Sterilization indicator strip, 200/pk	pack	16			16				0				0				0	16	3,000.00	48,000.00
Sterilization pouch, 2.75" x 9-10", 200/box	box			10	10				0				0				0	10	700.00	7,000.00
Sterilization pouch, 3.5" x 9-10", 200/box	box			10	10				0				0				0	10	900.00	9,000.00
Sterilization pouch, 5.25" x 10, 200/box	box			7	7				0				0				0	7	1,000.00	7,000.00
Sterilization pouch, 7.5" x 13", 200/box	box			5	5				0				0				0	5	2,000.00	10,000.00
Stirring bar, cylindrical, 10 x 70 mm	piece				0	3			3				0				0	3	1,500.00	4,500.00
Stirring bar retriever	piece				0	5			5				0				0	5	1,600.00	8,000.00
Stomacher bag, 180 x 300 mm, 500/box	box				0	1			1				0				0	1	4,500.00	4,500.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Storage box, plastic, with lid	piece	2			2				0				0				0	2	1,000.00	2,000.00
Surgical scissors, 4.5"	piece	10			10				0				0				0	10	120.00	1,200.00
Surgical scissors, 4.5"	piece				0			10	10				0				0	10	150.00	1,500.00
Surgical silk suture, Size 4-0	roll	5			5				0				0				0	5	200.00	1,000.00
Suture needle, 3/8 circle	piece	10			10				0				0				0	10	100.00	1,000.00
Syringe, 1 ml	box	9			9				0				0				0	9	1,300.00	11,700.00
Syringe, 3 ml	box	9			9				0	10			10				0	9	1,100.00	9,900.00
Thumb forcep	piece				0				0	10			10				0	10	120.00	1,200.00
Thumb forcep, rat-toothed	piece	10			10				0				0				0	10	120.00	1,200.00
Toilet paper, 24 rolls/pk	pack		6		6				0				0				0	6	350.00	2,100.00
Toilet tissue paper, 3-ply, 600 sheets, 10/pk	pack	28			28				0				0				0	28	220.00	6,160.00
Tube rack, 4 sides, reversible	piece		12		12				0				0				0	12	450.00	5,400.00
Universal rack	piece		5		5				0				0				0	4	2,000.00	8,000.00
Vacutainer (red top), 4 ml	box			13	13				0				0				0	13	2,000.00	26,000.00
Vacutainer (violet top), 4 ml	box			10	10				0				0				0	10	1,500.00	15,000.00
Vacutainer needle, G21 x 1.5"	box			20	20				0				0				0	20	1,500.00	30,000.00
Washroom gloves	piece		12		12				0				0				0	12	85.00	850.00
Weighing dish, 140 x 140 mm	pack		5		5				0				0				0	5	350.00	1,750.00
Pipette tip, 0.5-10 ul, filtered, 10 rack/case	case				0				0			30	30				0	30	3,800.00	114,000.00
Test Kits for AI (c/o PAHC)					0				0				0				0			1,000,000.00
Drying mask	pcs	3			3				0				0				0	3	600.00	1,800.00
Face mask disposable	box	3			3				0				0				0	3	250.00	750.00
Gloves, Disposable	box	1			1				0				0				0	1	250.00	250.00
Gloves, Heavy Duty	box	2			2				0				0				0	2	100.00	200.00
Hard Hat	pc	3			3				0				0				0	3	250.00	750.00
Ice cooler	pc	2			2				0				0				0	2	400.00	800.00
Jar, wide mouthed 500ml	pc	100			100				0				0				0	100	50.00	5,000.00
Label Tape	pc	5			5				0				0				0	5	800.00	4,000.00
Label sticker	pack	20			20				0				0				0	20	65.00	1,300.00
Paper bag brown 1kg size	bundle	40			40				0				0				0	40	65.00	2,600.00
Plastic transparent 1kg size	pack	10			10				0				0				0	10	60.00	600.00
Plastic transparent 1kg size w/ lock	pack	2			2				0				0				0	2	400.00	800.00
Plastic with handle medium size	pack	5			5				0				0				0	5	60.00	300.00
Sampling rod/probe	pc	2			2				0				0				0	2	150.00	300.00
Scrub suit	pair	6			6				0				0				0	6	500.00	3,000.00
Tape masking 1 inch wide	pc	5			5				0				0				0	5	50.00	250.00
Tape packaging 1 inch wide	pc	5			5				0				0				0	5	50.00	250.00
Soap dispensers	pcs	4			4				0				0				0	4	2,000.00	8,000.00
Diagnostic Kits & Reagents																				
Bluetongue ELISA kit	kit			2	2				0				0				0	2	52,000.00	104,000.00
Brucella antigen, 100 ml/bot	bottle				0		2		2				0				0	2	23,000.00	46,000.00
Caprine Arthritis-Encephalitis ELISA kit	kit				0			2	2				0				0	2	52,000.00	104,000.00
CSF ELISA kit	kit				0				0	3			3				0	3	62,000.00	186,000.00
DNeasy Extraction Kit	kit				0		2		2				0				0	2	97,250.00	194,500.00
PRRS ELISA kit	kit			5	5				0				0				0	5	127,000.00	635,000.00
PRV g1 ELISA kit	kit			5	5				0				0				0	5	65,000.00	325,000.00
QIAamp Viral Extraction kit	kit				0		1		1				0				0	1	92,000.00	92,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Salmonella pullorum antigen	bottle				0	2			2				0				0	2	15,000.00	30,000.00
SDV3 Multiplex Detection Kit (PED/TGE/Rota)	kit				0				0	5			5				0	5	47,700.00	238,500.00
SuperScript III Plat One-Step qRT-PCR, 100 rxn	kit				0				0	5			5				0	5	45,000.00	225,000.00
Trichinella spiralis ELISA kit	kit			2	2				0				0				0	2	45,000.00	90,000.00
Viral DNA/RNA Extraction kit, 50's	kit				0		4		4				0				0	4	20,000.00	80,000.00
Virkon disinfectant, 5 kg	pack	3			3				0				0				0	3	12,000.00	36,000.00
Abacus Vet 5 Hematology Analyzer reagents	set	1			1				0				0				0	1	70,000.00	70,000.00
Acetone, AR grade	bottle		2		2				0				0				0	2	4,000.00	8,000.00
Acid Fast stain	set	1			1				0				0				0	1	15,000.00	15,000.00
Aflatoxin kit, 48 wells	kit		6		6				0				0				0	6	16,000.00	96,000.00
AIV H5 primers & probe	lot	1			1				0				0				0	1	99,000.00	99,000.00
Alpha-naphthyl Reagent, 10g	bottle				0		1		1				0				0	1	4,300.00	4,300.00
Antibiotic disc, 50/cartridge	cartridge			40	40				0				0				0	40	300.00	12,000.00
Anti-PRRSV Monoclonal Antibody, unconjugated	vial	3			3				0				0				0	3	21,000.00	63,000.00
API2oE kit with reagents	kit			2	2				0				0				0	2	23,000.00	46,000.00
Avian Adenovirus antigen	vial	2			2				0				0				0	2	10,500.00	21,000.00
Avian Reovirus antigen	vial	1			1				0				0				0	1	11,000.00	11,000.00
Avian Reovirus antiserum	vial	2			2				0				0				0	2	10,500.00	21,000.00
Blue Juice, 6x	kit	1			1				0				0				0	1	3,800.00	3,800.00
Bluetongue ELISA kit	kit			3	3				0				0				0	3	52,000.00	156,000.00
Brucella antigen, 100 ml/bot	bottle				0		3		3				0				0	3	23,000.00	69,000.00
Caprine Arthritis-Encephalitis ELISA kit	kit				0			6	6				0				0	6	52,000.00	312,000.00
Carbol fuchsin stain, 500 ml	bottle				0				0		1		1				0	1	1,300.00	1,300.00
Cargille oil immersion	bottle				0				0		2		2				0	2	1,000.00	2,000.00
Chloroform, 1 L	bottle				0				0		1		1				0	1	4,500.00	4,500.00
CSF ELISA kit	kit				0				0	2			2				0	2	62,000.00	124,000.00
CSFV PCR kit	kit				0				0	1			1				0	1	35,000.00	35,000.00
Differential count Stain, Hemcolor	set				0			2	2				0				0	2	9,500.00	19,000.00
Disinfectant solution-S006, 6%	gallon				0	5			5				0				0	5	7,500.00	37,500.00
DNA Ladder, 100bp	kit				0			1	1				0				0	1	14,300.00	14,300.00
DNA Ladder, 1kb	kit				0			1	1				0				0	1	11,200.00	11,200.00
dNTP Mix	tube	1			1				0				0				0	1	2,200.00	2,200.00
Equine Infectious Anemia kit	kit	5			5				0				0				0	5	18,500.00	92,500.00
Ethanol, absolute	bottle			1	1				0				0				0	1	5,500.00	5,500.00
Evan's blue stain	bottle	1			1				0				0				0	1	2,000.00	2,000.00
Extraction kit (automated extraction)	kit		1		1				0				0				0	2	35,000.00	70,000.00
FITC anti-Rotavirus Monoclonal Antibody	vial	2			2				0				0				0	2	21,300.00	42,600.00
FITC anti-Pseudorabies Monoclonal Antibody	vial	2			2				0				0				0	2	21,450.00	42,900.00
FITC anti-PRRSV Monoclonal Antibody	vial	2			2				0				0				0	2	21,450.00	42,900.00
FITC goat anti-mouse Ig Monoclonal Antibody	vial	2			2				0				0				0	2	18,200.00	36,400.00
FITC anti-CSFV Polyclonal antibody	vial	2			2				0				0				0	2	47,200.00	94,400.00
Formalin	bottle				0		5		5				0				0	5	4,000.00	20,000.00
Gel Staining Solution	tube				0		1		1				0				0	1	7,500.00	7,500.00
Giemsa Stain, 500 ml	bottle				0		3		3				0				0	3	12,000.00	36,000.00
Genomic DNA Purification System	kit				0		1		1				0				0	1	41,500.00	41,500.00
Gentian Violet Stain, 125 ml	bottle				0		1		1				0				0	1	200.00	200.00
Glycerol	bottle				0		1		1				0				0	1	5,000.00	5,000.00
Gram stain	set				0		1		1				0				0	1	10,000.00	10,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Hepes Buffer Solution	bottle				0		1		1				0				0	1	5,000.00	5,000.00
Horse serum	bottle				0		1		1				0				0	1	8,600.00	8,600.00
HotStart Taq Polymerase	tube				0		1		1				0				0	1	35,300.00	35,300.00
HRPO goat anti-mouse Ig Monoclonal antibody	vial	2			2				0				0				0	2	15,200.00	30,600.00
HRPO anti-CSFV Polyclonal antibody	vial	1			1				0				0				0	1	47,200.00	47,200.00
Hydrogen peroxide, 3%, 1L	bottle				0		1		1				0				0	1	1,200.00	1,200.00
IBD antigen	vial		2		2				0				0				0	2	10,500.00	21,000.00
IBD primers & probe	lot		1		1				0				0				0	1	40,000.00	40,000.00
Immersion oil, 100 ml	bottle			1	1				0				0				0	1	4,500.00	4,500.00
Lactic Acid, 85%, 500 ml	bottle			1	1				0				0				0	1	2,000.00	2,000.00
Leptospirosis antigen	bottle			1	1				0				0				0	1	15,000.00	15,000.00
Methanol, 2.5L/bot	bottle			5	5				0				0				0	5	3,000.00	15,000.00
Minimum Essential Medium, powder	pack			2	2				0				0				0	5	4,000.00	20,000.00
Mycoplasma gallisepticum antigen	bottle			1	1				0				0				0	1	9,000.00	9,000.00
Mycoplasma synoviae	bottle			1	1				0				0				0	1	9,000.00	9,000.00
NADH	bottle			1	1				0				0				0	1	7,500.00	7,500.00
Nalidixic acid, 500 ml	bottle			1	1				0				0				0	1	1,500.00	1,500.00
NDV primers & probe	lot	1			1				0				0				0	1	100,000.00	100,000.00
Nigrosin, Aqueous, 5%, 100ml	bottle		1		1				0				0				0	1	8,000.00	8,000.00
Oleic acid-Albumin (o-A) complex	bottle		2		2				0				0				0	2	4,000.00	8,000.00
PCV2 ELISA kit	kit				0	2			2				0				0	2	75,000.00	150,000.00
PCV2 positive control	tube	1			1				0				0				0	1	52,000.00	52,000.00
PEDV ELISA kit	kit				0	2			2				0				0	2	65,000.00	130,000.00
PEDV PCR kit	kit				0	2			2				0				0	2	35,000.00	70,000.00
Potassium hydroxide, 5%, 500 ml	bottle				0			1	1				0				0	1	1,000.00	1,000.00
Potassium nitrate, 500 g	bottle				0			1	1				0				0	1	1,500.00	1,500.00
Primer set (Parasitology)	lot				0			1	1				0				0	1	3,000.00	3,000.00
PRRS-CN Primers & probe	lot			1	1				0				0				0	1	33,000.00	33,000.00
PRRS ELISA kit	kit			5	5				0				0				0	5	127,000.00	635,000.00
PRRSV-CN PCR kit	kit			1	1				0				0				0	1	35,000.00	35,000.00
PRRSV PCR kit	kit			1	1				0				0				0	1	35,000.00	35,000.00
PRV g1 ELISA kit	kit			5	5				0				0				0	5	65,000.00	325,000.00
Purification kit (Gel & PCR product)	kit				0			1	1				0				0	1	38,000.00	38,000.00
QIAamp DNA Blood Mini Kit, 250 rxn	kit				0		1		1				0				0	1	82,000.00	82,000.00
QIAamp RNA Blood Mini Kit, 50 rxn	kit				0		2		2				0				0	2	45,000.00	90,000.00
QIAamp Viral RNA Mini Kit, 250 reactions	kit				0		1		1				0				0	1	110,000.00	110,000.00
Qiagen master mix	kit		1		1				0				0				0	1	64,000.00	64,000.00
Rabies primers & probe	lot		1		1				0				0				0	1	40,000.00	40,000.00
Salmonella pullorum antigen	bottle				0	2			2				0				0	2	15,000.00	30,000.00
Sodium phosphate, monobasic, monohydrate	bottle		1		1				0				0				0	1	5,000.00	5,000.00
Sodium phosphate, dibasic, anhydrous, 500 g	bottle		1		1				0				0				0	1	5,000.00	5,000.00
SPF/Negative chicken serum	vial		10		10				0				0				0	12	10,000.00	120,000.00
Sulphanilic acid, 5 g	bottle				0		1		1				0				0	1	2,600.00	2,600.00
SuperScript III Plat One-Step qRT-PCR, 100 rxn	kit				0				0	5			5				0	5	45,000.00	225,000.00
Swine Influenza Antibody ELISA	kit			1	1				0				0				0	1	80,000.00	80,000.00
TaqMan Universal PCR Master Mix	kit				0				0	3			3				0	3	52,000.00	156,000.00
Taq Polymerase	tube				0		1		1				0				0	1	6,600.00	6,600.00
TGE ELISA Kit	kit			1	1				0				0				0	1	70,000.00	70,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Thiamine HCl, 0.05%	bottle				0		1		1				0				0	1	7,000.00	7,000.00
Tissue embedding resin	bottle	2			2				0				0				0	2	2,000.00	4,000.00
Trichinella spiralis ELISA kit	kit			3	3				0				0				0	3	45,000.00	135,000.00
Trypsin	bottle	1			1				0				0				0	1	5,000.00	5,000.00
Viral DNA/RNA Extraction kit, 50's	kit				0		2		2				0				0	2	20,000.00	40,000.00
Virkon disinfectant, 5 kg	pack	6			6				0				0				0	6	12,000.00	72,000.00
Xylene	gallon		5		5				0				0				0	5	4,000.00	20,000.00
Absorbent Cotton, 300 gms	rolls				0				0				0				0	12	500.00	6,000.00
Acetonitrile,AR 2.5L/bot	bottles				0				0				0				0	4	4,500.00	18,000.00
Alcohol Denatured	gal				0				0				0				0	10	500.00	5,000.00
Alcohol Ethyl 95%	gal				0				0				0				0	10	500.00	5,000.00
Alcohol Lamp	pcs.				0				0				0				0	6	120.00	720.00
Aluminum foil, heavy duty	rolls				0				0				0				0	25	250.00	6,250.00
Aluminum Foil, Heavy Duty	rolls				0				0				0				0	6	400.00	2,400.00
Ammonium Heptamolybdate Tetrahydrate, 500g	bottle				0				0				0				0	1	5,200.00	5,200.00
Antibacterial hand moisturizer	bots.				0				0				0				0	10	500.00	5,000.00
Anti-diarrhea/Animycin/Scourex	bots				0				0				0				0	10	200.00	2,000.00
Autoclave Tape 1" wide x 500" L	roll				0				0				0				0	6	1,600.00	9,600.00
Beaker, 50 ml	Pc(s)				0				0				0				0	20	500.00	10,000.00
Benzyl Penicillin, 1 MU	vials				0				0				0				0	30	60.00	1,800.00
Bleach Disinfectant	gals				0				0				0				0	10	100.00	1,000.00
Boric Acid, 99.8 %, AR, 1 kg	bottles				0				0				0				0	6	1,000.00	6,000.00
Bottle, amber, 100ml cap., w/rubber stopper & aluminum seal	pcs.				0				0				0				0	5000	12.00	60,000.00
Bottle, amber, 120ml capacity, screw cap	pcs.				0				0				0				0	2000	10.00	20,000.00
Brainheart Infusion (500g/bot)	bots.				0				0				0				0	185	5,200.00	962,000.00
Calcium Gluconate, USP, 2 yrs. Expiry	kg.				0				0				0				0	25	320.00	8,000.00
Calf Serum, 100 ml/ bot.	bot				0				0				0				0	6	13,000.00	78,000.00
Centrifuge tube, disposable 15ml cap. 25pcs/pk	pks.				0				0				0				0	5	400.00	2,000.00
Chemicals/Glasswares/supplies /Consumables ANKOM Filter bag Technology for Fiber Analysis					0				0				0				0			30,215.00
Consummables for Gross Energy Measurement					0				0				0				0			40,000.00
Consummables for Microscopy					0				0				0				0			10,000.00
Detergent 1 kg/pack	pack				0				0				0				0	20	285.00	5,700.00
Detergent Bar Soap, 4pcs/bar	bar				0				0				0				0	10	25.00	250.00
Detergent Soap, Powder 1000gms.	bag				0				0				0				0	10	100.00	1,000.00
Diethyl Ether Anhydrous, AR, 4L	bots				0				0				0				0	4	3,200.00	12,800.00
Dishwashing sponge	pcs.				0				0				0				0	10	25.00	250.00
Disinfectant	gal				0				0				0				0	12	3,500.00	42,000.00
Disinfectant Sanosil 5006	carbouy				0				0				0				0	6	7,500.00	45,000.00
Disposable lab gown	set				0				0				0				0	50	200.00	10,000.00
Disposable Syringe, 5ml with needle	bxs				0				0				0				0	8	800.00	6,400.00
Distilled Water, 6L					0				0				0				0		50,000.00	50,000.00
Dishwashing Liquid, Refill, 500ml	bots				0				0				0				0	30	150.00	4,500.00
Egg Drop Syndrome Antigen	vial				0				0				0				0	1	15,000.00	15,000.00
ELISA Test kit	kits				0				0				0				0	3	60,000.00	180,000.00
Emergency medical kit	set				0				0				0				0	2	10,000.00	20,000.00
Erlenmeyer flask 2000ml capacity, Pyrex	Pc(s)				0				0				0				0	4	2,500.00	10,000.00
Erlenmeyer flask 4000ml capacity Pyrex	Pc(s)				0				0				0				0	6	3,500.00	21,000.00
Erlenmeyer Flask, 2 L	Pc(s)				0				0				0				0	4	2,500.00	10,000.00
Erlenmeyer Flasks, screw cap, 250ml cap; 6 pcs/pk	pks				0				0				0				0	3		29,200.00
Erlenmeyer Flasks, screw cap, 500 ml cap; 6 pcs/pk	pks				0				0				0				0	3		31,600.00
Ethanol, AR,4 L/bot	bottles				0				0				0				0	2	1,550.00	3,100.00
Ethanol,AR, 2.5 L/bot	bot				0				0				0				0	1	2,000.00	2,000.00
Ethyl alcohol, 95%	cby				0				0				0				0	6	1,500.00	9,000.00
Ethyl Alcohol, 95% 20L/cby	cby				0				0				0				0	20	1,700.00	34,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Face mask, disposable	boxes				0				0				0				0	25	500.00	12,500.00
Facemask, 3 ply	box				0				0				0				0	5	300.00	1,500.00
Finntip Flex Pipette Tips (Flex 10ml Ext)	100/bag				0				0				0				0	2	3,500.00	7,000.00
Floor Brush w/ Handle Plastic Heavy duty	Pc(s)				0				0				0				0	5	550.00	2,750.00
Floor mats	pcs.				0				0				0				0	20	35.00	700.00
Formalin 37%	cbv				0				0				0				0	2	6,000.00	12,000.00
Gas for Various Analyses					0				0				0				0		40,000.00	40,000.00
Gentamycin, injectable	ampls				0				0				0				0	15	350.00	5,250.00
Germicidal Soap	bar				0				0				0				0	30	40.00	1,200.00
Germicidal Soap	bars				0				0				0				0	12	40.00	480.00
Gloves , Latex (S)	boxes				0				0				0				0	5	250.00	1,250.00
Gloves, latex disposal	box				0				0				0				0	5	250.00	1,250.00
Gloves, Small. Medium, Large	box				0				0				0				0	6	800.00	4,800.00
Glycerine, pure, USP	cbv				0				0				0				0	5	3,000.00	15,000.00
Gram Staining Set	set				0				0				0				0	2	10,000.00	20,000.00
Granulated Agar	bots.				0				0				0				0	150	3,150.00	472,500.00
Hand operated drum pump (plastic)	Pc(s).				0				0				0				0	1	3,500.00	3,500.00
Hand Towel	Pc(s)				0				0				0				0	24	30.00	720.00
HEPES buffer, 100G/bot	bot				0				0				0				0	1	2,400.00	2,400.00
Hexanesulfonic Acid, AR, 25g/bot	bottles				0				0				0				0	2	7,000.00	14,000.00
Hose, 1/2" diam.	meter				0				0				0				0	50	2,100.00	2,100.00
HPLC Column C-18	Pc(s)				0				0				0				0	1	80,000.00	80,000.00
Hydrogen peroxide with silver	cbv				0				0				0				0	10	8,000.00	80,000.00
Immersion oil	bots.				0				0				0				0	3	2,000.00	6,000.00
Insecticide Spray	can				0				0				0				0	15	250.00	3,750.00
Iodine Crystal, USP, 1 kg. / pack	kg				0				0				0				0	5	4,800.00	24,000.00
Iron Dextran-100ml	bots				0				0				0				0	3	350.00	1,050.00
Isopropyl Alcohol (70%), 500ml	bots				0				0				0				0	40	80.00	3,200.00
Lab Gown/Scrub Gown/Lab Shoes					0				0				0				0		26,000.00	26,000.00
Label for Gencylum, 8.8cm x 6cm, 2 color	pcs.				0				0				0				0	3000	3.00	9,000.00
Label for Venusin	pcs.				0				0				0				0	2000	3.00	6,000.00
Laundry Bar Soap	bars				0				0				0				0	12	40.00	480.00
Liquid Bleach Solution, 1L	bots.				0				0				0				0	10	50.00	500.00
Liquid Detergent, 1L	bots.				0				0				0				0	10	200.00	2,000.00
Liquid Detergent, suitable for laboratory glasswares, 1 gallon cap	gallons				0				0				0				0	5	300.00	1,500.00
LPG Refill, 11 kgs	tnk				0				0				0				0	1	900.00	900.00
Mask, Ear loop type	box				0				0				0				0	4	300.00	1,200.00
Matches 10pcs./pk	pkcs				0				0				0				0	10	20.00	200.00
MEM, Earl's autoclavable media, 10L/pk.	pkcs				0				0				0				0	3	5,000.00	15,000.00
Methanol, HPLC Grade, 4L/bottle	bottles				0				0				0				0	10	1,500.00	15,000.00
Mice	head				0				0				0				0	200	40.00	8,000.00
Millipore Filter (For H2O distilling apparatus)	set				0				0				0				0	2	40,000.00	80,000.00
Mini Plastic Tray	Pc(s)				0				0				0				0	20	50.00	1,000.00
Multivitamins/Electrolyte	bots				0				0				0				0	30	1,200.00	36,000.00
Multivitamins/Electrolyte	bots				0				0				0				0	10	1,200.00	12,000.00
NEAA, 100/bot	bot				0				0				0				0	2	10,500.00	21,000.00
Needle syringe, disposable 18G	boxes				0				0				0				0	5	500.00	2,500.00
Newcastle Disease Antigen	vial				0				0				0				0	1	15,000.00	15,000.00
Non-sterile disposable gloves (nitrile)	boxes				0				0				0				0	25	500.00	12,500.00
Ointment jar, 8ogms capacity	pcs.				0				0				0				0	1500	13.00	19,500.00
Paraffin Wrap; 4" x 125 ft length per roll	rolls				0				0				0				0	3	4,500.00	13,500.00
Penstrep inj - 100ml	bots				0				0				0				0	6	700.00	4,200.00
Pipette Tips in racks, blue; 1 racks x 96 pcs.	racks				0				0				0				0	10	#REF!	13,472.00
Potassium Iodide, USP, 1kg. / pack	kg				0				0				0				0	5	3,900.00	19,500.00
Potassium Permanganate 500g/bot	bots				0				0				0				0	10	3,500.00	35,000.00
Probiotic/Vitamins/Minerals	kgs				0				0				0				0	5	700.00	3,500.00
Rat Toothed Forcep	Pc(s)				0				0				0				0	5	200.00	1,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
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Rectangular Tray PP; autoclavable 15" x 10" x 3"	pc				0				0				0				0	1	16,500.00	16,500.00
Reference Standards, for Trace Minerals					0				0				0				0		20,000.00	20,000.00
Refrigerant (ice bag)	Pc(s)				0				0				0				0	100	200.00	20,000.00
Reineke Salt	bottles				0				0				0				0	2	12,500.00	25,000.00
Roux bottles	bots.				0				0				0				0	100	900.00	90,000.00
Rubber Stopper, flat to fit 3ml vials	pcs.				0				0				0				0	5000	6.00	30,000.00
Rubber stopper, legged for 1 ml lyophilizing vials	pcs.				0				0				0				0	5000	12.00	60,000.00
Rubber Tubing (Silicon)	roll				0				0				0				0	1	3,500.00	3,500.00
Sample Bottles, borosilicate glass, 250 ml. cap; 48pcs/case	case				0				0				0				0	1	48,000.00	48,000.00
Sandwich Bag (Ziplock)	pack				0				0				0				0	2	200.00	400.00
Scotch Brite (3m) Big	pcs.				0				0				0				0	24	100.00	2,400.00
Sodium Chloride (40kg/bag)	bag				0				0				0				0	3	1,000.00	3,000.00
Sodium Hydroxide Pellets 1kg/bot	bots.				0				0				0				0	10	650.00	6,500.00
Sodium Hydroxide, AR, 99 %, 1 kg	bots				0				0				0				0	45	1,000.00	45,000.00
Sodium Hydroxide, Pellets	kg				0				0				0				0	15	2,000.00	30,000.00
Sodium pyruvate, 100G/bot	bot				0				0				0				0	1	5,000.00	5,000.00
SPE Cartridges, 6 ml, C-18	packs				0				0				0				0	2	3,000.00	6,000.00
Spore stain	set				0				0				0				0	2	3,000.00	6,000.00
Standards, Chemicals, supplies, glasswares for the Optimization of Methods/Procedure for Amino Acid Analysis					0				0				0				0		90,000.00	90,000.00
Standards, Chemicals, supplies, glasswares for the Optimization of Methods/Procedure for the Analysis of Heavy Metals					0				0				0				0		140,000.00	140,000.00
Sterile gloves individually wrapped (size S,M,L)	pairs				0				0				0				0	100	30.00	3,000.00
Stir Bars, w/o spinning ring, 2 each of the sizes desired	set				0				0				0				0	1	16,000.00	16,000.00
Stir Rods, PP, Autoclavable 1/4" diam. X 64mm x12" length 12 pcs./pk.	pk				0				0				0				0	2	3,600.00	7,200.00
Stirring Rod Glass , standard size (24")	pcs.				0				0				0				0	5	70.00	350.00
Streptomycin SO4	vials				0				0				0				0	30	55.00	1,650.00
Streptomycin Sulfate	bxs				0				0				0				0	2	500.00	1,000.00
Sulfuric Acid, 98 %, AR, 2.5 L	bottles				0				0				0				0	16	1,000.00	16,000.00
Support Clamps, swivel type: medium size	pc				0				0				0				0	1	6,000.00	6,000.00
Support Clamps, swivel type; large size	pc				0				0				0				0	1	6,000.00	6,000.00
Surgical Gauze 36 in. X 100 yards, 28 x 34 endoplast	rolls				0				0				0				0	12	1,300.00	15,600.00
Surgical Scissors	Pc(s)				0				0				0				0	5	200.00	1,000.00
Syringe Filter 25 mm x 0.45 µm, 100pcs/pk	packs				0				0				0				0	12	2,000.00	24,000.00
Syringe Tuberculine w/needle G25"x 5/8 Terumo	boxes				0				0				0				0	4	1,000.00	4,000.00
Syringes 60ml, 40 pcs./box Luer Lock	boxes				0				0				0				0	8	2,000.00	16,000.00
Trash Bag, heavy duty large	pks.				0				0				0				0	10	200.00	2,000.00
USP Reference Standards	bottles				0				0				0				0	8	17,500.00	140,000.00
USP Reference Standards for banned drugs	bottles				0				0				0				0	6	17,500.00	105,000.00
Vacuum Pump Oil , CP500 sp.g 0.86g/ml.	gals.				0				0				0				0	2	7,500.00	15,000.00
Vitamins, Minerals, Penstrep Water Soluble	kgs				0				0				0				0	5	700.00	3,500.00
Volumetric Flask, 250 ml	Pc(s)				0				0				0				0	5	1,000.00	5,000.00
Volumetric Flask, 500 ml	Pc(s)				0				0				0				0	5	1,500.00	7,500.00
Yeast Extract 500g/bot	bots.				0				0				0				0	6	1,700.00	10,200.00
FMD NSP ELISA Kits	kit				0				0				0				0	15	80,000.00	1,200,000.00
Sero Surveillance Kits					0				0				0				0		1,000,000.00	1,000,000.00

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Field Investigation Kits					0				0				0				0		3,000,000.00	3,000,000.00
Procurement of Rabies Conjugates	kits				0				0				0				0	17		1,050,000.00
Elisa kit (Antibody Detection-Rabies)	kits				0				0				0				0	3		210,000.00
Drugs and Medicine																				
Aceppromazine	bottle		20		20				0				0				0	20	500.00	10,000.00
ADE, 100ml	bottle	60			60				0				0				0	60	650.00	39,000.00
ADE, 100 ml	bot	15			0				0				0				0	15	500.00	7,500.00
Albedazole (11.5%)	bottle	10			10				0	5			5				0	10	3,000.00	30,000.00
Albendazole	liter		10		10				0				0				0	10	2,500.00	25,000.00
Alcohol 70%	bot	10			10				0				0				0	10	100.00	1,000.00
Amitraz (Tactic)	liter		20		20				0				0				0	20	2,000.00	40,000.00
Ampicillin	bot	5			5				0				0				0	5	500.00	2,500.00
Amitras (Taktic)	liter	6			6				0	3			3				0	6	6,400.00	38,400.00
amprolium WSP	kg	5			5				0				0				0	5	1,500.00	7,500.00
Antibiotic (Penmycin), 100ml/ bot	bottle		10		10				0				0				0	10	500.00	5,000.00
Anti-Tetanus Syrum, 1,000 i.u.	vial	50			50				0	50			50				0	100	100.00	10,000.00
Anti-inflammatory drugs	bottle				0	4			4				0				0	4	1,000.00	4,000.00
A.I. Gloves	box		4		4				0				0				0	4	500.00	2,000.00
Alcohol	bottle		12		12				0				0				0	12	50.00	600.00
Amitraz 1 liter	liter	140			140				0				0				0	140	3,000.00	420,000.00
Amitras (Taktik)	liter	1			0				0				0				0	1	6,500.00	6,500.00
Amitraz, Taktik, 5 liters/gal	gallon			7	7				0				0				0	7	21,500.00	150,500.00
Antibiotic (Pen Strep)	bot	24			24				0				0				0	24	496.96	11,927.04
Belamyl,100ml	bottle	60			60				0				0				0	60	1,245.00	74,700.00
Betadine 10% sol	gal	1			1				0				0				0	1	2,500.00	2,500.00
Betadine 7.5% scrub	gal	1			1				0				0				0	1	2,499.00	2,499.00
Cattle concentrate 16% CP	kg		24,000		24000				0		24,000		24000				0	48000	20.00	960,000.00
CBG, 100ml/ bot	bottle		10		10				0				0				0	10	1,000.00	10,000.00
Ceftiofur Antibiotic	bottle	2			2				0				0				0	2	3,000.00	6,000.00
chlortetracycline WSP	kg	5			5				0				0				0	5	900.00	4,500.00
Clamoxon, 100 ml bottle	bottle				0	4			4				0				0	4	350.00	1,400.00
Clamoxon, 100 ml/ bot	bottle		20		20				0				0				0	20	400.00	8,000.00
Citric Acid (Monohydrate,Granular) 500g/bot	bottle		4		4				0				0				0	4	2,000.00	8,000.00
Clomavel. Oral	liter	10			10				0	5			5				0	10	7,200.00	72,000.00
Combinex Spray	bottle	8			8				0	4			4				0	8	250.00	2,000.00
Cotton	roll		6		6				0				0				0	6	120.00	720.00
Cotton	roll	5			5				0				0				0	5	130.00	650.00
Creoline	liter		30		30				0				0				0	30	300.00	9,000.00
Creoline	liter	20			20				0				0				0	20	240.00	4,800.00
Creoline	bottle	6			6				0	3			3				0	6	400.00	2,400.00
Danofloxacin (50 ml)	bottle	5			5				0				0				0	5	950.00	4,750.00
D C M	bottle	6			6				0	3			3				0	6	450.00	2,700.00
DCM (Dextrose Calcium Magnesium)	liter/bottle		10		10				0				0				0	10	400.00	4,000.00
Dehorning Paste, 4 oz.	bottle		3		3				0				0				0	4	3,000.00	12,000.00
Detamethasone	bottle		15		15				0				0				0	15	800.00	12,000.00
DMSO	ltr	4			4				0				0				0	4	500.00	2,000.00

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Dewormer, 1-liter Albendazole	ltr.				0	16			16				0				0	16	2,200.00	35,200.00
Dewormer, 1-liter Albendazole	gallon				0	8			8				0				0	8	1,350.00	10,800.00
Dextrolyte	bottle		10		10				0				0				0	10	500.00	5,000.00
Dextrose	liter		30		30				0				0				0	30	200.00	6,000.00
Disinfectant (Iodine, aldehyde, formaline, alcohol, creolina, hydrogen peroxide)	gallon				0	12			12				0				0	12	1,000.00	12,000.00
Dichlorofenthion wound spray	can	10			10				0				0				0	10	240.00	2,400.00
Dipping/Spray, Amitraz 5 lt/gal	gallon				0	2			2				0				0	2	13,000.00	26,000.00
Dipping/Spray, Amitraz 5 ltr./gallon	gallon				0	2			2				0				0	2	13,000.00	26,000.00
Disinfectant, Creolina, 1000 ml bottle	bottle	6			0				0				0				0	6	200.00	1,200.00
Disinfectant, Creolina, 1000 ml bottle	bottle				0	12			12				0				0	12	200.00	2,400.00
Disinfectant, Creolina, 1000 ml bottle	bottle				0	6			6				0				0	6	200.00	1,200.00
Disposable Syringe, 10 ml	box	4			4				0				0				0	4	1,100.00	4,400.00
Dissecting Set	set	1			0				0				0				0	1	2,000.00	2,000.00
Ditomax (1%)	bottle	6			6				0				0				0	6	980.00	5,880.00
Doramectin/Ivermectin	bottle	12			12				0				0				0	12	650.00	7,800.00
Enrofloxacin	bottle		20		20				0				0				0	20	700.00	14,000.00
Eqvalan Paste	tube				0	10			10				0				0	10	600.00	6,000.00
Face Mask, 50pcs/box(disposable)	box		2		2				0				0				0	2	300.00	600.00
Fatrocortin, 100 ml bottle	bottle				0	4			4				0				0	4	350.00	1,400.00
Fiber Glass Syringe	pc	1			0				0				0				0	1	1,600.00	1,600.00
Flunixin Meglumin	bottle		15		15				0				0				0	15	800.00	12,000.00
gentamycine/amoxicillin inj.	bottle	4			4				0				0				0	4	950.00	3,800.00
Glass Slide	boox	1			0				0				0				0	1	300.00	300.00
Gloves, 100 pair/box	box	1			0				0				0				0	1	2,000.00	2,000.00
Glutaraldehyde	gallon		20		20				0				0				0	20	500.00	10,000.00
Goat concentrate, pelletized 16% CP	kg		#REF!		#REF!				0		9,000		9000				0	18000	20.00	360,000.00
G-dex/ Omnivet	gallon		40		40				0				0				0	40	300.00	12,000.00
Glycerine	liters		7		7				0				0				0	7	300.00	2,100.00
Gusanex wound spray	can		100		100				0				0				0	100	350.00	35,000.00
HLI-Aminovita	gallon		10		10				0				0				0	10	1,607.00	16,070.00
Hog Cholera Vaccine	vials	50			50				0				0				0	50	250.00	12,500.00
Hormone oxytocine	bottle				0	5			5				0				0	5	1,000.00	5,000.00
Hormone PGF-2 alpha-prostaglandin	bottle	3			3				0				0				0	3	1,500.00	4,500.00
Hydrogen Peroxide	liter		6		6				0				0				0	10	200.00	2,000.00
Hydrogen Peroxide, 10% vols, 500ml	bottle	4			0				0				0				0	4	150.00	600.00
Hydrogen Peroxide, 10% vols, 500ml	bottle				0	4			4				0				0	4	150.00	600.00
Hydrogen Peroxide, 10% vols, 500ml	bottle				0	4			4				0				0	4	150.00	600.00
Hydrogen peroxide, 10% vols	gallon		20		20				0				0				0	20	500.00	10,000.00
Injectable, 100ml	bottle	40			40				0				0				0	40	1,300.00	52,000.00
Iodine	liter		5		5				0				0				0	5	600.00	3,000.00
Iodine	liter	1			0				0				0				0	1	500.00	500.00
Iodine, 1 liter	bottle	2			0				0				0				0	2	1,000.00	2,000.00
Iodine, 1 liter	bottle				0	2			2				0				0	2	1,000.00	2,000.00
Iodine, 1 liter	bottle				0	2			2				0				0	2	900.00	1,800.00
Iron Dextran	bottle	8			8				0	4			4				0	8	600.00	4,800.00
Iron Dextran	bot	5			5				0				0				0	5	600.00	3,000.00
iron dextran with zinc inj.	bot	8			8				0				0				0	8	500.00	4,000.00
Iron Dextran with zinc inj.	bottle		15		15				0				0				0	15	500.00	7,500.00

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Iron Dextran, 100ml	bottle	40			40				0				0				0	40	350.00	14,000.00
Ivermectin Oral	tube	30			30				0				0				0	30	800.00	24,000.00
Ivermectin Injectable 100ml bottle	bottle				0	6			6				0				0	6	1,500.00	9,000.00
Ivermectin 100 ml/bot	bot	48			48				0				0				0	48	900.00	43,200.00
Ivermectin inj. 100ml/bot	bottle		50		50				0				0				0	50	700.00	35,000.00
IV fluids, normal saline	box	2			2				0				0				0	2	1,200.00	2,400.00
IV line	pcs	5			5				0				0				0	5	200.00	1,000.00
Ketanine	bottle		5		5				0				0				0	5	800.00	4,000.00
Lactose (Univar)	bottle		3		3				0				0				0	3	5,000.00	15,000.00
Levamisole, 20 kg/ bag	bag		2		2				0				0				0	2	10,000.00	20,000.00
Lidocaine	bottle		25		25				0				0				0	25	300.00	7,500.00
Milk replacer	bags				0	2			2				0				0	2	3,250.00	6,500.00
Mineral Red Rockies	box	30			30				0				0				0	30	1,400.00	42,000.00
Needle, # 16 & 17	doz		2		2				0				0				0	2	150.00	300.00
Neguvon,	can	36			36				0				0				0	36	2,000.00	72,000.00
Neguvon Powder	kg.				0	2			2				0				0	2	1,600.00	3,200.00
New Castle Disease Vaccine																				
NCD B1B1	vials	100			100				0				0				0	100	250.00	25,000.00
NCD Lasota	vials	100			100				0				0				0	100	250.00	25,000.00
Norfloxacin WSP	kg	3			3				0				0				0	3	1,500.00	4,500.00
Nutri Drench	gallon		20		20				0				0				0	20	1,500.00	30,000.00
Oral Paste	tube	10			10				0				0				0	10	862.80	8,628.00
Oral, 1000ml, 15%	liter	20			20				0				0				0	20	1,700.00	34,000.00
Oxytetracycline LA	bottle	6			6				0				0				0	6	500.00	3,000.00
Oxytetracine LA, 100 ml	bot	2			0				0				0				0	2	800.00	1,600.00
Oxytetracycline, 100ml bottle	bottle				0	6			6				0				0	6	600.00	3,600.00
Oxytetracycline, 100ml bottle	bottle				0	4			4				0				0	4	650.00	2,600.00
Oxytetracycline, 100 ml/ bot	bottle		16		16				0				0				0	16	1,250.00	20,000.00
Oxytocin	bottle	1			1				0				0				0	1	550.00	550.00
Oxytocin	bottle	8			8				0				0				0	8	550.00	4,400.00
Oxytetracycline, LA, 100ml	bottle	40			40				0				0				0	40	1,300.00	52,000.00
Penicillin Stretomycin	bottle	4			4				0				0				0	4	560.00	2,240.00
Penicillin Streptomycin	bottle	5			5				0				0				0	5	560.00	2,800.00
Penicillin/Streptomycin, 100 ml bottle	bottle				0	6			6				0				0	6	700.00	4,200.00
Penicillin/Streptomycin, 100 ml bottle	bottle				0	4			4				0				0	4	600.00	2,400.00
Penstrep (100ml/bot)	bottle		50		50				0				0				0	50	300.00	15,000.00
Penmycin, 100ml/bot	bottle		20		20				0				0				0	20	500.00	10,000.00
Pine Tar, 1000 ml bottle	bottle				0	4			4				0				0	4	200.00	800.00
Pine Tar, 1000 ml bottle	bottle	4			0				0				0				0	4	200.00	800.00
Pine Tar, 1000 ml bottle	bottle				0	8			8				0				0	8	200.00	1,600.00
Piperazine (ridol)	kg	4			4				0				0				0	4	900.00	3,600.00
Povidone iodine	gallon		20		20				0				0				0	20	500.00	10,000.00
Pyrantel/Pipsol	bag		2		2				0				0				0	2	2,500.00	5,000.00
Rice straw	tons				0	5	10	5	20				0				0	20	2,000.00	40,000.00
Rintal Tablet,	bottle	6			6				0				0				0	6	1,100.00	6,600.00
Robipenstrep (50 dose/vial)	vial		20		20				0				0				0	20	800.00	16,000.00
Salt block	pcs		100		100				0				0				0	100	500.00	50,000.00
Septotryl	bottle		50		50				0				0				0	50	200.00	10,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Sulfa Drugs	bottle		30		30				0				0				0	30	700.00	21,000.00
Surgical Gloves	box		2		2				0				0				0	2	300.00	600.00
Syringe,	pc		4		4				0				0				0	4	1,500.00	6,000.00
Tattoo Ink	pc		5		5				0				0				0	5	900.00	2,750.00
Terramycin LA	bottle	4			4				0				0				0	4	500.00	2,000.00
Terramycin LA	bottle	8			8				0				0				0	8	650.00	5,200.00
Terramycin LA. 100ml	bottle	40			40				0				0				0	40	700.00	28,000.00
Tetanus Antitoxin	amp	20			20				0				0				0	20	100.00	2,000.00
TMPS, 100 ml/bot	bottle		30		30				0				0				0	30	500.00	15,000.00
Tris(Hydroxymethyl)(Methylamine) (Unilab)500g/bot	bottle		4		4				0				0				0	4	3,000.00	12,000.00
Tulathromycin	bottle	1			1				0				0				0	1	10,000.00	10,000.00
Tylosin	bottle	2			2				0				0				0	2	600.00	1,200.00
Vitamin ADE	bottle	6			6				0				0				0	6	650.00	3,900.00
vitamine ADE inj.	bot	10			10				0				0				0	10	500.00	5,000.00
Vitamins ADE + Selenium	bottle				0	25			25				0				0	25	300.00	7,500.00
Vitamin B Complex	bottle	6			6				0				0				0	6	1,050.00	6,300.00
vitamine B complex	bot	10			10				0				0				0	10	490.00	4,900.00
Vitamin B-Complex, 100 ml	bot	52			52				0				0				0	52	500.00	26,000.00
Vitamin B12 (Tribimin)	ampules				0	20			20				0				0	20	500.00	10,000.00
Vit. Electrolyte WSP	kg	6			6				0				0				0	6	900.00	5,400.00
Wound Spray	can	10			10				0				0				0	10	250.00	2,500.00
Wound spray	can				0	60			60				0				0	60	300.00	18,000.00
Wound Spray, 200 gm/canister	canister				0	6			6				0				0	6	700.00	4,200.00
Wound Spray, 200 gm/canister	can	200			200				0				0				0	200	350.00	70,000.00
Wound Spray, 200 gm/canister	canister				0	10			10				0				0	10	650.00	6,500.00
Wound Spray, 280g	cannister	65			65				0				0				0	65	250.00	16,250.00
Xylasine hydrochloride, 50 ml	bottle		4		4				0				0				0	4	1,100.00	4,400.00
Xylazine	bottle		5		5				0				0				0	5	1,500.00	7,500.00
Drugs and Medicines for native animals (small ruminants)					0				0				0				0		15,000.00	15,000.00
Feeds for native animals (small ruminant)					0				0				0				0		65,000.00	65,000.00
Drugs and Medicine			x		0				0				0				0		5,000.00	5,000.00
Aluminum foil	rolls	6			6			6	6				0				0	12	100.00	1,200.00
Boots, white, short	pair			3	3				0				0				0	3	500.00	1,500.00
Buffered peptone water, 500g/bot	botl			1	1				0				0				0	1	4,000.00	4,000.00
Buffered solutions, pH4 and 7	botl			2	2				0				0				0	2	500.00	1,000.00
Calling Card holder	pc			1	1				0				0				0	1	500.00	500.00
Chlorine strips	botl			2	2				0				0				0	2	2,000.00	4,000.00
Denature alcohol	gal		6		6				0	6			6				0	12	200.00	2,400.00
Disposable gloves	box			6	6				0				0				0	6	200.00	1,200.00
Disposable facial mask	box			6	6				0				0				0	6	200.00	1,200.00
Disposable hairnet	box			6	6				0				0				0	6	200.00	1,200.00
Disposable plastic shoes	box			6	6				0				0				0	6	400.00	2,400.00
Egg scale	unit			1	1				0				0				0	1	1,500.00	1,500.00
E.coli/coliform test	test			100	100				0				0				0	100	110.00	11,000.00
First aid kit (band aid, iodine, etc.)	set			2	2				0				0				0	2	450.00	900.00
Gauge (36 x 100 yards)	roll				0	2			2				0				0	2	1,000.00	2,000.00
Hygiene check indicators	test				0	25			25		25		25				0	50	180.00	9,000.00
Hydrometer	unit				0	1			1				0				0	1	3,000.00	3,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Laboratory slippers	pair				0	6			6				0				0	6	150.00	900.00
Magnetic stirrer (metal)	pc				0	2			2				0				0	2	300.00	600.00
Match	pkg				0	4			4				0				0	4	50.00	200.00
Plain, petridish, 90x15mm, 500pcs/box	box				0	1			1		1		1				0	2	7,000.00	14,000.00
Standard Plate count agar	botl			1	1				0				0				0	1	5,500.00	5,500.00
Sterile cotton tipped applicators	box			1	1				0				0				0	1	2,000.00	2,000.00
Test kit for Yeast and Mould Count	test				0	100			100				0				0	100	100.00	10,000.00
Test for Aerobic Count, Rapid	test				0	100			100				0				0	100	80.00	8,000.00
Procurement of PRRS Vaccines	vials				0				0				0				0	1,666		1,000,000.00
Procurement of Blackleg vaccines	bottles				0				0				0				0	540		1,000,000.00
Procurement of Flukecide	ltrs.				0				0				0				0	559		500,000.00
Procurement of Trypanocidal Drug	vials				0				0				0				0	333		500,000.00
Procurement of Classical Swine Fever (Hog Cholera Vaccines)	vials				0				0				0				0	6,097		1,000,000.00
Procurement of Rabies Vaccine					0				0				0				0			40,000,000.00
Agricultural Supplies and Marine Supplies																				
Organic Fertilizer	bag	50			50				0	50			50				0	100	300.00	30,000.00
Assorted planting materials					0				0				0				0			50,000.00
Air Freshener	can		5		5				0				0				0	5	250.00	1,250.00
Alcohol, 70%	bottle		15		15				0				0				0	15	60.00	900.00
Bath soap	pc		10		10				0				0				0	10	50.00	500.00
Bleach	gal		5		5				0				0				0	5	250.00	1,250.00
Bolo	pc		2		2				0				0				0	2	400.00	800.00
Broom, soft	pc		5		5				0				0				0	5	150.00	750.00
Broom Stick (walis ting-ting)	pc		12		12				0				0				0	12	50.00	600.00
Brown bag	pc		100		100				0				0				0	100	2.00	200.00
Detergent bar soap	pc		5		5				0				0				0	5	35.00	175.00
Detergent powder, sachet	pc		50		50				0				0				0	50	7.00	350.00
Detergent powder, all purpose	pack		10		10				0				0				0	10	20.00	200.00
Dipper/tab	pc		5		5				0				0				0	5	50.00	250.00
Disinfectant	bottle		2		2				0				0				0	2	1,000.00	2,000.00
Disinfectant liquid	gal		6		6				0				0				0	6	1,000.00	6,000.00
Diswashing, sachet	pack		12		12				0				0				0	12	75.00	900.00
Dust pan	pc		5		5				0				0				0	5	100.00	500.00
Feeder	pc		20		20				0				0				0	20	420.00	8,400.00
Fertilizer	bag		2		2				0				0				0	2	1,500.00	3,000.00
Forage Legume Seeds (Indigofera sp)	kg				0	25			25				0				0	25	1,000.00	25,000.00
Handwash liquid	pc		5		5				0				0				0	5	170.00	850.00
Net bags (ordinary)	pc				0	120			120				0				0	120	15.00	1,800.00
Net bags (customizedl)	pc				0	60			60				0				0	60	100.00	6,000.00
Pail	pc		3		3				0				0				0	3	200.00	600.00
PE Drum, 220 liter capacity	pc		6		6				0				0				0	6	600.00	3,600.00
Plastic bag	pc		100		100				0				0				0	100	4.00	400.00
Prunning shears	pc		2		2				0				0				0	2	500.00	1,000.00
Rags	pc		100		100				0				0				0	100	5.00	500.00
Rake	pc		3		3				0				0				0	3	300.00	900.00
Raincoat	pc		4		4				0				0				0	4	500.00	2,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Resealable plastic bag	pc		200		200				0				0				0	200	5.00	1,000.00
Rice hull (ipa)	bag		150		150				0				0				0	150	25.00	3,750.00
Rubber boots	pair		3		3				0				0				0	3	350.00	1,050.00
Rubber boots	pair		2		2				0				0				0	2	350.00	700.00
Scotch brite	pack		12		12				0				0				0	12	65.00	780.00
Scrub shirt	pc		2		2				0				0				0	2	500.00	1,000.00
Seedling bags, 4"x6"	pc		10000		10000				0				0				0	10,000	0.20	2,000.00
Soap	pc		2		2				0				0				0	2	20.00	40.00
Sponge pad	pack		10		10				0				0				0	10	50.00	500.00
Toilet paper	pack		12		12				0				0				0	12	300.00	3,600.00
Waterer	pc		20		20				0				0				0	20	420.00	8,400.00
Adaptor, electrical socket	pc				0	5			5				0				0	5	25.00	125.00
Airfreshner, aerosol type	tin				0			3	3				0				0	3	200.00	600.00
Alcohol, rubbing, 70% Isoprophyl, 500ml	botl			24	24			12	12		12		12	12			12	60	70.00	4,200.00
Antibacterial bar soap	bar			6	6			6	6		6		6	6			6	24	50.00	1,200.00
Apron	pcs				0	24			24				0				0	24	500.00	12,000.00
Basin, medium	pc				0	6			6				0				0	6	300.00	1,800.00
Battery, AA, 4 pcs./pack	pack				0	12			12				0				0	12	200.00	2,400.00
Battery, AAA, 4 pcs/pack	pack				0	12			12				0				0	12	200.00	2,400.00
Battery, A76/LR44	pc				0	10			10				0				0	10	30.00	300.00
Ballcaster, white plastic	pc				0	20			20				0				0	20	450.00	9,000.00
Broom, soft (tambo)	pc			6	6				0		6		6				0	12	250.00	3,000.00
Broom, stick (ting-ting)	pc			25	25			25	25		25		25		25		25	100	25.00	2,500.00
Brush, short handle	pc			6	6			6	6		6		6		6		6	24	125.00	3,000.00
Butane, refill for igniter	pc				0		8		8				0				0	8	50.00	400.00
Compack Fluorescent Lamp. LED,	pc			6	6			6	6			6	6		6		6	24	350.00	8,400.00
Chamois, synthetic	pc				0		4		4				0				0	4	150.00	600.00
Clipper, plastic	pkg			15	15				0				0				0	15	100.00	1,500.00
Detergent powder, 70 gms (6 pcs/pack)	pack			50	50			50	50		50		50		50		50	200	40.00	8,000.00
Detergent powder, 500g/pack	pack			25	25			25	25		25		25		25		25	100	60.00	6,000.00
Dipper	pc				0	12			12				0				0	12	50.00	600.00
Dishwashing liquid, 200ml/pack	pack		60		60	60		60	120		60		60				0	240	46.00	11,040.00
Disinfectant	gal			12	12			12	12			12	12		12		12	48	150.00	7,200.00
Disinfectant, spray	botl			6	6				0			6	6				0	12	200.00	2,400.00
Disposable gloves, 100 pcs/box	box				0	15			15			15	15				0	30	75.00	2,250.00
Disposable head cap, 100pcs/box	box				0	1			1			1	1				0	2	300.00	600.00
Disposable mask, 100 pcs/box	box				0	1			1			1	1				0	2	300.00	600.00
Doormat, 2 pcs./pack	pack			6	6				0		6		6				0	12	60.00	720.00
Duck egg	pcs			500	500			500	500			500	500			500	500	2,000	7.00	14,000.00
Dust pan	pc			6	6				0			6	6				0	12	90.00	1,080.00
Ear Muffs	pc			2	2				0				0				0	2	500.00	1,000.00
Egg trays	pcs			200	200				0				0				0	200	5.00	1,000.00
Electrical Tape	roll			12	12			12	12			12	12				0	36	40.00	1,440.00
Extension wire, 220 volts	pc				0		2		2				0				0	2	1,500.00	3,000.00
Eye protector	pc				0	5			5				0				0	5	700.00	3,500.00
Floor brush, with handle	pc				0	12			12		12		12				0	24	250.00	6,000.00
Floor mop with handle (squeegee)	pc				0	1			1				0				0	1	3,000.00	3,000.00
Floor scraper	pc				0	12			12		12		12				0	24	250.00	6,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Fly swatter	pc			2	2				0		2		2				0	4	35.00	140.00
Foot scrub	pc			3	3				0		3		3				0	6	80.00	480.00
Glass scraper	pc			2	2				0				0				0	2	300.00	600.00
Handsoap, with antibac	gal			12	12			12	12			12	12				0	48	155.00	7,440.00
Hand towel, white	pc				0	12			12				0				0	12	20.00	240.00
Igniter, butane operated	pc				0	4			4				0				0	4	60.00	240.00
Insecticide, 250ml	tin				0	3			3			3	3				0	6	150.00	900.00
Insecticide, 500ml	tin				0	3			3			3	3				0	6	300.00	1,800.00
Jar, drinking jar, plastic	pc			1	1				0				0				0	1	3,000.00	3,000.00
Laddle with strainer and handle, stainless	pc			2	2				0				0				0	2	500.00	1,000.00
Liquid soap with antibac	botl			6	6				0		6		6				0	12	50.00	600.00
LPG, refill, 11 kg cycle	cycle			1	1			1	1		1		1	1		1	2	5	900.00	4,500.00
LPG, refill, 50 kg	tanks		1		1				0		1		1				0	2	3,700.00	7,400.00
Mop Head	pc				0	6			6			6	6				0	12	80.00	960.00
Mop Handle	pc				0	3			3			3	3				0	6	100.00	600.00
Net sponge	pc			12	12			12	12		12		12	14			14	50	40.00	2,000.00
Paper towel, jumbo roll, 2pcs/pack	pack		10		10	10		10	20		10		10	10		10	20	60	90.00	5,400.00
Pail (5 gals)	pc			3	3			3	3			3	3			3	3	12	300.00	3,600.00
Pail, white, 16 liteers cap	pc			3	3				0			3	3				0	6	200.00	1,200.00
Plastic crates	pcs			12	12				0				0				0	12	500.00	6,000.00
Plastic curtain	roll				0	2			2				0				0	2	25,000.00	50,000.00
Power load	box		2		2	2		2	4		2		2	2		2	4	12	900.00	10,800.00
Regined Salt	kgs				0	25			25			25	25				0	50	15.00	750.00
Rope, lariat	meter				0	25			25			25	25				0	50	35.00	1,750.00
Rubber boots	pair			6	6				0				0				0	6	700.00	4,200.00
Scrubbing pad, 3pcs/pack	pack			12	12			12	12			12	12			12	12	48	70.00	3,360.00
Sponge with scotch brite	pc			6	6				0			6	6				0	12	40.00	480.00
Table scraper	pc			2	2			2	2			2	2			2	2	8	150.00	1,200.00
Timer watch	pc			1	1				0				0				0	1	2,000.00	2,000.00
Toilet brush	pc			3	3				0			3	3				0	6	50.00	300.00
Toilet tissue, 12 rolls/pack	pack			6	6			6	6			6	6			6	6	24	92.00	2,208.00
Trash bag, black, 100 pcs/box	pack			1	1				0	1			1		1		1	3	500.00	1,500.00
Utility container, plastic, 80 liters cap	pc			1	1				0				0				0	1	1,000.00	1,000.00
Vacuum bag, 205x252, 115 micron	pcs				0				0				0			1000	1000	1,000	10.00	10,000.00
Water hose	meter			30	30				0				0				0	30	35.00	1,050.00
Live Duck	heads		100	100	200		100		100				0				0	300	500.00	150,000.00
Meat processing supplies and ingredients for research on pekin duck					0				0				0				0		100,000.00	100,000.00
Plastic, stackable container, 1 liter	pcs			10	10			10	10			10	10				0	30	500.00	15,000.00
Bottom crates	pcs			50	50				0				0				0	50	450.00	22,500.00
Brush	pcs		12		12				0				0				0	12	80.00	960.00
By-Products Supplies and materials					0				0				0				0		50,000.00	50,000.00
Carcass evaluation materials					0				0				0				0		4,500.00	4,500.00
Container, disposable, 100ml	pcs			50	50			50	50			50	50				0	150	2.50	375.00
Container, disposable, 250ml	pcs			25	25			25	25			25	25				0	75	5.00	375.00
Container, disposable, 500ml	pcs			25	25			25	25			25	25				0	75	12.00	900.00
Container, disposable, 700ml	pcs			25	25			25	25			25	25				0	75	15.00	1,125.00
Cotton cord	kgs			3	3				0				0				0	3	150.00	450.00
Cover all, uniform	pcs		10		10				0				0				0	10	750.00	7,500.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Detergent powder, 500g/pack	pack			40	40			40	40			50	50				0	130	120.00	15,600.00
Dishwashing liquid, 200ml/pack	pcs			10	10			10	10			10	10				0	30	40.00	1,200.00
Disinfectant (chlorox) 1 gal.botl	botl			4	4			4	4			4	4				0	12	225.00	2,700.00
Disposable head cap, 100pcs/box	box			1	1		1		1				0				0	2	300.00	600.00
Disposable mask, 100 pcs/box	box			1	1				0			1	1				0	2	300.00	600.00
Disposable gloves, 100 pcs/box	box			2	2				0			2	2				0	4	75.00	300.00
Floor scraper	pcs		12		12				0				0				0	12	300.00	3,600.00
Handtowel, white	pcs				0				0	12			12				0	12	20.00	240.00
Ham net, 50m/roll	roll			1	1				0				0				0	1	2,500.00	2,500.00
Handwash, antibac, liquid soap, 500ml	botl			5	5				0			5	5				0	10	225.00	2,250.00
LPG, refill, 11 kg. Cycle	cycle				0	1		1	2	1			1				0	3	900.00	2,700.00
Net sponge	pcs			6	6			6	6				0				0	12	40.00	480.00
Ordinary plastic, 8" x 11"	pkg				0			2	2				0				0	5	12.00	60.00
Paper towel, jumbo	rolls			4	4			4	4			4	4				0	12	70.00	840.00
Plastic curtain	roll			1	1				0				0				0	1	25,000.00	25,000.00
Plastic crates	pcs			30	30			20	20				0				0	50	500.00	25,000.00
Rubber boots	pcs		10		10				0				0				0	10	700.00	7,000.00
Sando bag, white, large	packs			1	1				0			1	1				0	2	120.00	240.00
Sando bag, white, medium	packs			1	1				0			1	1				0	2	80.00	160.00
Sando bag, white, small	packs			2	2				0			3	3				0	5	60.00	300.00
Sando bag, white, tiny	packs			2	2				0			3	3				0	5	50.00	250.00
Scouring pad	pcs			12	12			12	12				0				0	24	40.00	960.00
Sensory Evaluation supplies/materials					0				0				0				0		2,000.00	2,000.00
Stainless steel scissor	pcs			2	2		2		2	2			2				0	6	1,000.00	6,000.00
Sticking knife	pcs			10	10				0				0				0	10	1,500.00	15,000.00
Table scraper	pcs		12		12				0				0				0	12	150.00	1,800.00
USB	pcs			2	2				0	2			2				0	4	500.00	2,000.00
Vacuum bag, 350x400, 115 micron	pcs			500	500				0	500			500				0	1,000	12.00	12,000.00
Vacuum bag, 190x250, 85 micron	pcs			500	500				0	500			500				0	1,000	5.00	5,000.00
Vector casing, 95mm, 50m/roll	roll			1	1				0				0				0	1	1,500.00	1,500.00
Vector casing, 60mm, 50m/roll	roll			1	1				0				0				0	1	1,200.00	1,200.00
Wax	kilos			10	10		10		10	10		10	20	10			10	50	150.00	7,500.00
Woodchips, 15kg./bag	bag			1	1				0	1			1				0	2	1,500.00	3,000.00
					0				0				0				0			
					0				0				0				0			
					0				0				0				0			
Professional Services																				
Project Development Officer 1	pax				0				0				0				0	1	20,519.00	246,228.00
Administrative Aide III (Plumber)	pax				0				0				0				0	1	525.18	138,647.52
Administrative Aide IV (Clerk)	pax				0				0				0				0	1	609.87	161,005.68
Engineer II	pax				0				0				0				0	1	1,300.00	343,200.00
Administrative Aide IV (Electrician)	pax				0				0				0				0	1	609.87	161,005.68
Administrative Aide IV (Data Encoder)	pax				0				0				0				0	1	609.87	161,005.68
Clerk IV	pax				0				0				0				0	1	609.87	161,005.68
Administrative Aide IV(Data Encoder)	pax				0				0				0				0	1	609.87	161,005.68
Administrative IV (Liaison Officer)	pax				0				0				0				0	1	609.87	161,005.68
Administrative Aide VI (I.T Specialist)	pax				0				0				0				0	1	704.78	186,061.92
AUTOCAD Operator	pax				0				0				0				0	1	932.68	246,227.52

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
AUTOCAD Operator	pax				o				o				o				o	1	932.68	246,227.52
Driver	pax				o				o				o				o	1	565.00	149,160.00
Driver	pax				o				o				o				o	1	565.00	149,160.00
Driver	pax				o				o				o				o	1	565.00	149,160.00
Administrative Aide IV(Data Encoder)	pax				o				o				o				o	1	609.87	161,005.68
Administrative Aide VI	pax				o				o				o				o	1	704.78	186,061.92
Administrative Aide VI	pax				o				o				o				o	1	704.78	186,061.92
Administrative Aide VI	pax				o				o				o				o	1	704.78	186,061.92
Administrative Aide VI	pax				o				o				o				o	1	704.78	186,061.92
Administrative Aide VI	pax				o				o				o				o	1	704.78	186,061.92
Administrative Aide VI	pax				o				o				o				o	1	704.78	186,061.92
Administrative Aide VI	pax				o				o				o				o	1	704.78	186,061.92
Administrative Aide IV	pax				o				o				o				o	1	609.87	161,005.68
Administrative Aide IV	pax				o				o				o				o	1	609.87	161,005.68
Administrative Aide IV	pax				o				o				o				o	1	609.87	161,005.68
Administrative Aide IV	pax				o				o				o				o	1	609.87	161,005.68
Administrative Aide IV	pax				o				o				o				o	1	609.87	161,005.68
Administrative Aide IV	pax				o				o				o				o	1	609.87	161,005.68
Administrative Aide IV	pax				o				o				o				o	1	610.87	161,269.68
Administrative Aide IV	pax				o				o				o				o	1	610.87	161,269.68
Computer Operator III	pax				o				o				o				o	1	754.54	199,198.56
Computer Operator III	pax				o				o				o				o	1	754.54	199,198.56
Administrative Aide VI	pax				o				o				o				o	1	704.78	186,061.92
Administrative Aide IV (Clerk III)	pax				o				o				o				o	1	609.87	161,005.68
Administrative Aide IV (Clerk III)	pax				o				o				o				o	1	609.87	161,005.68
Agriculturist I	pax				o				o				o				o	1	932.68	246,227.52
Administrative Aide IV	pax				o				o				o				o	1	609.87	161,005.68
Administrative Aide IV	pax				o				o				o				o	1	609.87	161,005.68
Administrative Aide VI	pax				o				o				o				o	1	704.78	186,061.92
Communication's Development Officer I	pax				o				o				o				o	1	932.68	246,227.52
Project Assistant	pax				o				o				o				o	1	754.54	199,198.56
Data Controller III	pax				o				o				o				o	1	932.68	246,227.52
Administrative Aide III	pax				o				o				o				o	1	525.18	138,647.52
Computer Operator II	pax				o				o				o				o	2	17,827.92	427,870.00
Computer Programmer I	pax				o				o				o				o	1	20,519.00	246,228.00
Computer Programmer II	pax				o				o				o				o	1	27,226.00	326,712.00
Agriculturist I (Breeder Farm Accreditation Program)	pax				o				o				o				o	1	20,519/mo.	246,228.00
Agriculturist I (Unified Artificial Insemination Program)	pax				o				o				o				o	1	20,519/mo.	246,228.00
Agriculturist I (National Registry for BC & SR)	pax				o				o				o				o	1	20,519/mo.	246,228.00
Research Assistant/Agriculturist I (Philippine Native Animal Development Program - detailed at UPLB)	pax				o				o				o				o	1	20,519/mo.	246,228.00
Agriculturist I (Philippine Native Animal Development Program - detailed at NSPRDC-Tiaong, Quezon)	pax				o				o				o				o	1	20,519/mo.	246,228.00
Data Encoder/Admin Aide III [PNAD (1), SBFAP (1) Admin (1)	pax				o				o				o				o	3	11,550/mo.	415,800.00
Project Assistant (Animal Identification & Traceability System)	pax				o				o				o				o	1	16,600/mo.	199,200.00
Agriculturist I	pax				o				o				o				o	1	20,519/mo.	123,114.00
Administrative Aide I	pax				o				o				o				o	1	137,400.00	137,400.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Admrstrative Aide III	pax				o				o				o				o	2	138,700.00	277,400.00
Animal Caretaker	pax				o				o				o				o	1	128,617.00	128,617.00
IT specialist (Computer Operator I)	pax				o				o				o				o	1	185,472.00	185,472.00
IT Specialist (Computer Operator II)	pax				o				o				o				o	1	185,472.00	185,472.00
Laboratory Aide II	pax				o				o				o				o	5	149,360.00	746,800.00
Laboratory Technician II	pax				o				o				o				o	4	173,000.00	692,000.00
Veterinarian I	pax				o				o				o				o	1	283,080.00	283,080.00
Communication Specialist	pax				o				o				o				o	1	246,048.00	246,048.00
Administrative Aide VI					o				o				o				o	4		690,729.60
Administrative Aide IV					o				o				o				o	4		596,640.00
Job Orders (Lab. Aides)	pax				o				o				o				o	8	1,233,150.00	1,233,150.00
Job Order (Encoder)	pax				o				o				o				o	1	11,554.00	69,324.00
Med. Tech. I	pax				o				o				o				o	1	244,540.00	244,540.00
Hring of one (1) Veterinarian I	pax				o				o				o				o	1	23,590.00	259,489.95
Hiring of Veterinarian I at ports, airports and seaports	pax				o				o				o				o	42	23,590.00	2,972,340.00
Hiring of one (1) Communication Officer I	pax				o				o				o				o	1	20,519.00	225,708.95
Hiring of one (1) Computer Programmer	pax				o				o				o				o	1	20,519.00	225,708.95
Hiring of one (1) Administrative Aide VI	pax				o				o				o				o	1	14,410.00	158,510.00
Hiring of one (1) Fumigator (NVQS)	pax				o				o				o				o	1	12,430.00	136,730.00
Hiring of one (1) Fumigator (One Stop Export)	pax				o				o				o				o	1	12,430.00	136,730.00
Hiring of one (1) Laboratory Aide II (North Harbor)	pax				o				o				o				o	1	12,430.00	136,730.00
Hiring of one (1) Data Encoder for Animal Movement Information System	pax				o				o				o				o	1	12,430.00	136,730.00
Administrative Assistant	pax	x	x	x	o	x	x	x	o	x	x	x	o	x	x	x	o	1	16,600.00	199,200.00
Administrative Aide III	pax	x	x	x	o	x	x	x	o	x	x	x	o	x	x	x	o	3	11,554.00	415,944.00
Communication Development Officer	pax	x	x	x	o	x	x	x	o	x	x	x	o	x	x	x	o	1	20,518.00	246,216.00
Research Assistant	pax	x	x	x	o	x	x	x	o	x	x	x	o	x	x	x	o	4	20,520.00	984,960.00
Driver	pax	x	x	x	o	x	x	x	o	x	x	x	o	x	x	x	o	1		148,812.00
Engineer	pax	x	x	x	o	x	x	x	o	x	x	x	o	x	x	x	o	1		343,200.00
Aircondition Technician	pax	x	x	x	o	x	x	x	o	x	x	x	o	x	x	x	o	1		203,172.00
Farm worker I	pax	x	x	x	o	x	x	x	o	x	x	x	o	x	x	x	o	6	10,720.00	771,840.00
Utility Worker	pax	x	x	x	o	x	x	x	o	x	x	x	o	x	x	x	o	5	9,944.00	596,640.00
Veterinarian I	pax	6	6	6		6	6	6		6	6	6		6	6	6		6	283,080.00	1,698,480.00
Veterinarian II	pax	2	2	2		2	2	2		2	2	2		2	2	2		2	351,696.00	703,392.00
Salary of One (1) Admin Aide III (Liaison Officer)	pax	1	1	1		1	1	1		1	1	1		1	1	1		1	138,648.00	138,648.00
Salary of One (1) Administrative Aide I (Liaison Aide)	pax				o				o				o				o	1	119,328.00	119,328.00
Salary of One (1) Admin Aide IV (Vaccine Store Keeper)	pax	1	1	1		1	1	1		1	1	1		1	1	1		1	172,680.00	172,680.00
					o				o				o				o			
Fumigator (c/o NVQS as per S.O No. 240) 1/3 Of AHD Regular Fund	pax	1	1	1		1	1	1		1	1	1		1	1	1		1	134,000.00	134,000.00
Salary of Two (2) Administrative Aide IV (Clerk II)	pax	3	3	3		3	3	3		3	3	3		3	3	3		3	149,160.00	447,480.00
Salary of One (1) Administrative Aide III (Driver)	pax	1	1	1		1	1	1		1	1	1		1	1	1		1	138,648.00	138,648.00
Salary of One (1) Administrative Aide III (Messenger)	pax	1	1	1		1	1	1		1	1	1		1	1	1		1	138,648.00	138,648.00
Phil-AHIS Database Programmer (Computer Programmer)	pax	3	3	3		3	3	3		3	3	3		3	3	3		3	246,048.00	738,144.00
Communications Development Officer I	pax	1	1	1		1	1	1		1	1	1		1	1	1		1	246,048.00	246,048.00
Computer Operator II	pax	3	3	3		3	3	3		3	3	3		3	3	3		3	199,200.00	597,600.00
Administrative Aide VI	pax	1	1	1		1	1	1		1	1	1		1	1	1		1	172,680.00	172,680.00
Administrative Aide I (Liaison Assistant)	pax	1	1	1		1	1	1		1	1	1		1	1	1		1	119,328.00	119,328.00
Agriculturist I	pax	1	1	1		1	1	1		1	1	1		1	1	1		1	20,519.00	246,228.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Administrative Aide IV	pax	1	1	1		1	1	1		1	1	1		1	1	1		1	12,430.00	149,160.00
Development Communication Cosultant	pax																	1	20,000.00	240,000.00
Training Assistant	pax																	1	750 per day	198,000.00
Administrative Assistant	pax																	1	750 per day	198,000.00
Veterinarian (Licenced)	pax																	1	1000 per day	264,000.00
Administrative Aide IV (Liason Officer)	pax																	1	565 per day	149,160.00
Admin. Aide IV (Driver)	pax																	1	565 per day	149,160.00
Veterinarian I	pax	3	3	3		3	3	3		3	3	3		3	3	3		3	23,590.00	849,240.00
Admin. Aide III	pax	1	→	→		→	→	→		→	→	→		→	→	→		2	11,554.00	277,296.00
Admin. Aide IV	pax	1	→	→		→	→	→		→	→	→		→	→	→		1	12,430.00	149,160.00
Contract of Service, Animal Keeper	CSW	3	3	3		3	3	3		3	3	3		3	3	3		3	115,200.00	345,600.00
Contract of Service, Animal Keeper	CSW	1	1	1		1	1	1		1	1	1		1	1	1		1	119,328.00	119,328.00
Animal Caretaker	CSW	1	1	1		1	1	1		1	1	1		1	1	1		1	124,752.00	124,752.00
Contract of Service, Admin Aide III (Data Encoder)	CSW	2	2	2		2	2	2		2	2	2		2	2	2		1	138,648.00	138,648.00
Contract of Service, AI Laboratory Aide	CSW	1	1	1		1	1	1		1	1	1		1	1	1		1	110,880.00	110,880.00
Contract of Services, Data Encoder	pax	1	1	1		1	1	1		1	1	1		1	1	1		1	138,648.00	138,648.00
Contract of Service, Farm Worker	CSW	3	3	3		3	3	3		3	3	3		3	3	3		2	120,000.00	240,000.00
Contract of Service, Farm Worker I	CSW	3	3	3		3	3	3		3	3	3		3	3	3		3	119,328.00	357,984.00
Contract of Service, Farm Worker I	CSW	1	1	1		1	1	1		1	1	1		1	1	1		1	115,200.00	115,200.00
Contract of Service, Farm Worker I	CSW	2	2	2		2	2	2										2	67,230.84	134,461.68
Contract of Services, Farm Worker/ foot cowboy	pax	8	8	8		8	8	8		8	8	8		8	8	8		8	128,616.00	1,028,928.00
Contract of Service, Livestock Technician	CSW	2	2	2		2	2	2		2	2	2		2	2	2		2	151,200.00	302,400.00
Contract of Service, Project Assistant	CSW	1	1	1		1	1	1		1	1	1		1	1	1		1	208,380.00	208,380.00
Contract of Service, Research Assistant	CSW	1	1	1		1	1	1		1	1	1		1	1	1		1	240,000.00	240,000.00
Data Encoder/Administrative Aide III	pax	1	1	1		1	1	1		1	1	1		1	1	1		1	11,554.00	138,648.00
Farm Worker I	pax	9	9	9		9	9	9		9	9	9		9	9	9		9	96,462.00	1,157,544.00
One (1) Data Encoder - SG 3	months		6								6							12	11,554.00	138,648.00
One (1) Laboratory Aide - SG 4	months		6								6							12	12,430.00	149,160.00
One (1) Utility Worker for research animals-SG1	months		6								6							12	9,944.00	119,328.00
One (1) Veterinarian- SG 11	months		6								6							12	20,519.00	246,228.00
Farm Worker	pax																	6	10,718/mo	910,000.00
Admin Aide III	pax	1	1	1		1	1	1		1	1	1		1	1	1		1	11,554/mo	280,000.00
Project Assistant	pax	2	2	2		2	2	2		2	2	2		2	2	2		2	16,600/mo	600,000.00
Research Assistant	pax	1	1	1		1	1	1		1	1	1		1	1	1		1	20,519/mo	250,000.00
Utility worker	pax	2	2	2		2	2	2		2	2	2		2	2	2		2	9,944/mo	240,000.00
Other Professional Service																				
Analysis for anti nutritional factors	sample				0				0				0				0		40,000.00	40,000.00
Analysis for amino acid	sample				0				0				0				0		50,000.00	50,000.00
Digestibility test using chromic oxide	sample				0				0				0				0		20,000.00	20,000.00
Laboratory test for digestibility trials	sample				0				0				0				0		100,000.00	100,000.00
Proximate analysis	sample				0				0				0				0	1	20,000.00	20,000.00
Proximate analysis	sample				0				0				0				0		30,000.00	30,000.00
Soil Analysis	sample				0				0				0				0	12	1,500.00	18,000.00
Soil Analysis	sample				0				0		42		42				0	42	1,500.00	63,000.00
Soil Analysis (NSPRDC)	sample				0				0				0				0	3	1,500.00	4,500.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Farrier Services	pax			1	1			1	1			1	1				0	3	10,000.00	30,000.00
Harvesting Stylo Seeds	ton				0				0				0				0	1	100/kg	100,000.00
Pasture rehabilitation	ha.				0				0				0				0	20	6,000.00	120,000.00
Additional Manpower (Contract/Services)					0				0				0				0		700,410.16	700,410.16
Legal Services																				
Legal and Other Services					0				0				0				0		345,000.00	345,000.00
Legal Services (Notarial Services)	doc	x			0	x	x	x	0				0	x			0	10	200.00	2,000.00
Notarial	docs				0			2	2				0				0	211	200.00	42,200.00
Notarial Fees	docs				0				0				0				0	24	300.00	7,200.00
Notarization of MOA, Autopsy, Affidavit, SPA	unit		15		15		15		15		15		15		15		15	60	100.00	6,000.00
Other General Services																				
Sequencing macrogens (120 rxns)					0				0				0				0	1	30,000.00	30,000.00
Land preparation and planting	man/day				0				0				0				0		350/day	60,000.00
Weeding/hilling-up	man/day				0				0				0				0		350/day	280,000.00
Fertilizer application	man/day				0				0				0				0		350/day	20,000.00
Harvesting & Drying	ha				0				0				0				0	24	5,000.00	216,000.00
Supply of labor and materials for fencing	unit				0				0				0				0	1	500,000.00	500,000.00
Supply of labor and materials for construction of bodega	unit				0				0				0				0	1	200,000.00	200,000.00
Fuel, Oil and Lubricants																				
Gasoline Expenses (Fleet Card)					0				0				0				0		2,000,000.00	2,000,000.00
2 T Oil	liter	4			4				0				0				0	5	230.00	1,150.00
Brake Fluid	liter	5			5				0	3			3				0	16	160.00	2,560.00
Gasoline, Regular	liter	780			780	300			300	480			480	300			300	2340	60.00	140,400.00
Diesel	liter	1124		250	1374	450	250	250	950	1100	250	246	1596	450	250		700	4620	55.00	254,100.00
Diesoline	liter			50	50			50	50			50	50			77.5	77.5	227.5	55.00	12,500.00
Gear Oil	liter	5			5				0				0				0	5	230.00	1,150.00
Grease	quarts	9			9				0	6			6				0	15	150.00	2,250.00
Fluids	gallon	25			25				0	25			25				0	50	1,000.00	50,000.00
Motor Oil SAE # 40	gallon	2			2				0				0				0	2	780.00	1,560.00
Motor Oil SAE # 30	gallon	2	1	2	5	2	1	1	4	2	1	2	5	2	1	1	4	18	780.00	14,040.00
Motor Oil SAE # 10	gallon	0.5			0.5	0.5			0.5	0.5			0.5	0.5			0.5	2	500.00	1,000.00
Motor Oil SAE 90/140	gallon	1			1	1			1	1			1	1			1	4	840.00	3,360.00
Motor Oil/Hydraulic Oil	liter	20			20			10	10				0				0	30	260.00	7,800.00
Brake Fluid	liter				0				0			2	2				0	2	150.00	300.00
Diesel	liter	x	x	x	0	x	x	x	0	x	x	x	0	x	x	x	0	300	55.00	16,500.00
Diesel	liter	x	x	x	0	x	x	x	0	x	x	x	0	x	x	x	0	500	55.00	27,500.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Gasoline (unleaded)	liter	x	x	x	0	x	x	x	0	x	x	x	0	x	x	x	0	280	60.00	16,800.00
Grease	quarts		2		2				0	1			1				0	3	150.00	450.00
2T Oil	bottle	x	x	x	0	x	x	x	0	x	x	x	0	x	x	x	0	20	60.00	1,200.00
Fuel, Oil and Lubricants Expenses					0				0				0				0			50,000.00
Diesel Fuel - Soilage & Pasture M&R	liter	4,200			4200				0	4,200			4200				0	8400	52.00	436,800.00
Gasoline Unleaded	liter	1,200			1200				0	1,200			1200				0	2400	62.00	148,800.00
2T Oil, Quart	quart	2			2				0	2			2				0	4	150.00	600.00
HD Oil # 10, 20 liters	container	2			2				0	2			2				0	4	2,600.00	10,400.00
HD Oil # 30, 20 liters	container	4			4				0	4			4				0	8	2,600.00	20,800.00
Diesel Engine Oil, gal	gallon	2			2				0	2			2				0	4	775.00	3,100.00
Gasoline Engine Oil, gal	gallon	2			2				0	2			2				0	4	850.00	3,400.00
Grease, 2 kgs	canister	2			2				0	2			2				0	4	550.00	2,200.00
Diesel Fuel	liter			2,000	2000				0				0				0	2000	50.00	100,000.00
Premium Gasoline	liter			1,000	1000				0				0				0	1,000	58.00	58,000.00
Regular Gasoline	liter			500	500				0				0				0	500	56.00	28,000.00
Diesel Engine Oil no. 30/40	gallon			8	8				0				0				0	8	750.00	6,000.00
2T Oil	liter			4	4				0				0				0	4	200.00	800.00
UTILITY EXPENSES																				
Water Expenses					0				0				0				0		4,000,000.00	4,000,000.00
Mineral Water, 20 liters	gallon	8	8	8	24	8	8	8	24	8	8	8	24	8	8	8	24	96	30.00	2,880.00
					0				0				0				0			
Electricity Expenses					0				0				0				0			
Electrical Expenses					0				0				0				0		13,000,000.00	13,000,000.00
ZAMSURECO I Monthly Billing	month	x	x	x	0	x	x	x	0	x	x	x	0	x	x	x	0	12	6,590.00	79,080.00
Mandatory Expenses, BAI (electricity, water bill, telephone bill)					0				0				0				0		500,000.00	500,000.00
Communication Expenses																				
Communication Expenses - Cellphone Plan/Telephone Landlines					0				0				0				0		2,000,000.00	2,000,000.00
Services (LBC)		2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	100.00	2,400.00
Notarial services		2		2	4		2		2	2		2	4		2		2	12	100.00	1,200.00
Cable TV subscription	month				0				0				0				0	12	600.00	7,200.00
LBC services	services				0				0				0				0		1,000.00	1,000.00
Telephone					0				0				0				0		120,000.00	120,000.00
Internet Subscription Expenses (South Harbor & MICP)					0				0				0				0	2	7,000.00	168,000.00
Internet Subscription expense/accessories	unit	x			0				0				0				0	3	10,000.00	30,000.00
Postage and Courier Services					0				0				0				0		2,000.00	2,000.00
Internet Subscription Expenses					0				0				0				0		20,000.00	20,000.00
Telephone Expenses					0				0				0				0		30,000.00	30,000.00
Internet Subscription Expenses					0				0				0				0		40,000.00	40,000.00
Internet card	pcs	10			10		10		10				0				0	20	100.00	2,000.00
Internet Subscription (Additional Lease Line)					0				0				0				0		600,000.00	600,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																		(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
Fax/e-mail		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	250.00	3,000.00	
Fax Service, per page	page	1	1	1	3	1	1	1	3	1	1	2	4	1	1	1	3	12	60.00	720.00	
Mailing, Courier	pouch	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	150.00	7,200.00	
Mailing/JRS		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	1,300.00	16,000.00	
Mailing, Courier	pouch	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	170.00	10,200.00	
LBC, fax transmission	unit		2	2	4	2	2	2	6	2	2	2	6	2	2	2	6	24	135.00	3,240.00	
Mailing, Courier	pouch	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	140.00	8,400.00	
Mailing, Courier	pouch	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	150.00	7,200.00	
Mailing JRS/LBC courier	pouch	x	x	x	0	x	x	x	0	x	x	x	0	x	x	x	0	72	200.00	14,400.00	
Mailing, LBC Courier	pouch	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	105.00	6,300.00	
Cell Card	card				0				0				0				0	12	800.00	9,600.00	
Cell Card	card				0				0				0				0	12	800.00	9,600.00	
Prepaid Card	month	1	1	1	2	1	1	1	3	1	1	1	3	1	1	1	3	12	500.00	6,000.00	
Long Distance Call		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	250.00	3,000.00	
Prepaid card	pcs		1	1	2	1	1	1	3	1	1	1	3	1	1	1	3	12	800.00	9,600.00	
Internet Card	month	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	500.00	6,000.00	
NABC	month	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	1,000.00	12,000.00	
DREAM Cable Satellite	month	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	410.00	9,840.00	
Cable TV	card	2	2	2	6	2	2	2	6	2		2	4	2	2	2	6	12	350.00	4,200.00	
Prepaid cards, 500	pc	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	500.00	24,000.00	
Prepaid cards, 300	pc	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	300.00	14,400.00	
Internet Subscription	unit	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	1,299.00	15,588.00	
Security Services					0				0				0				0		13,800,000.00	13,800,000.00	
Insurance Expenses					0				0				0				0				
Registration and Insurance of Vehicles					0				0				0				0		500,000.00	500,000.00	
Insurance					0				0				0				0		3,500,000.00	3,500,000.00	
Isuzu Stake Truck, GSIS	freq.				0				0			1	1				0	1	8,600.00	8,600.00	
LTO Vehicle Registration, SFV 599	unit				0				0			1	1				0	1	4,800.00	4,800.00	
LTO Vehicle Registration, Motorcycle	unit				0		1		1			1	1				0	2	2,200.00	4,400.00	
REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT																					
Office Equipment																					
Office Equipment (Electric, Copier, Typewriter, etc.)					0				0				0				0		250,000.00	250,000.00	
Drum Kit AR-202DR	pc				0				0				0				0	1	7,245.00	7,245.00	
Drum Kit-IR 1024					0				0				0				0		8,000.00	8,000.00	
Drum Kit AR-202DR (developer, drum & cleaner blade) for sharp copier - AR-016FT	pc.				0		x		0				0				0	3	8,000.00	24,000.00	
Repair of assorted equipment e.g. copier, air-con, etc.	no.			1	1				0				0				0		8,000.00	8,000.00	
Cleaning & Maintenance of aircon units	no.				0				0	1			1				0	17	1,000.00	17,000.00	
Check & repair of electrical system					0				0				0				0		1,500.00	1,500.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Minor repairs of LN2 Plants including spare parts					0				0				0				0		50,000.00	50,000.00
Prev. maint. ,airconditioner, labor & materials	unit				0		4		4				0				0	4	1,500.00	6,000.00
Preventive maintenance of airconditioner	unit			2	2				0	2			2				0	4	950.00	3,800.00
Cleaning of microscopes	JO				0				0	5			5				0	5	5,000.00	25,000.00
Descaling & cleaning of distilling apparatus	JO				0				0	1			1				0	1	10,000.00	10,000.00
Preventive maintenance, ABI7500	JO				0			1	1				0				0	1	116,000.00	116,000.00
Preventive maintenance, ABI thermocyclers	JO				0			2	2				0				0	2	40,000.00	80,000.00
Preventive maintenance of BioRad iQ5 cycler	JO				0				0			1	1				0	1	25,000.00	25,000.00
Upgrading of paging system	JO				0	1			1				0				0	1	200,000.00	200,000.00
Upgrading of internal CCTV system	JO				0	1			1				0				0	1	247,000.00	247,000.00
Upgrading of security locks	JO				0	1			1				0				0	1	150,000.00	150,000.00
Preventive Maintenance/Calibration	various				0				0				0				0			150,000.00
Preventive Maintenance/Calibration	various				0				0				0				0			226,713.00
Repairs and Maintenance of Equipment	various				0				0				0				0			125,795.00
Preventive Maintenance/Calibration	various				0				0				0				0			282,500.00
Repair of typewriter	unit				0				0				0				0	2		3,000.00
Repair of copier machines (Sharp Model AR 5620, MR 160, AR 203E, M258)					0				0				0				0			27,362.15
Repairs and Maintenance - Machinery Equipment					0				0				0				0			62,500.00
Repair/Maintenance/Upgrading of IT Equipment					0				0				0				0			160,000.00
Repair/Maintenance Office and IT Equipment					0				0				0				0			200,000.00
Repair of office facilities					0				0				0				0			200,000.00
Backhoe	unit				0	1			1				0				0	1	6,000.00	6,000.00
Battery - MF, Motolite (17 Plates)	piece	2			2				0				0				0	2	7,500.00	15,000.00
Bobcat	unit				0	1			1				0				0	1	5,000.00	5,000.00
Chopper Harvester, Cross Bearing Assy					0	1			1				0				0	1	1,500.00	1,500.00
Chopper Harvester, Triple V-Belt			1		1				0				0				0	1	12,200.00	12,200.00
Engine, Gasoline	unit		2		2				0				0				0	2	6,000.00	12,000.00
Farm Tractor	unit				0	3			3				0				0	3	10,000.00	30,000.00
Forage harvester	unit				0	2			2				0				0	2	15,000.00	30,000.00
Forage Wagon Bearing, Inner & Outer	piece				0	4			4				0				0	5	800.00	4,000.00
Kubota M8030	unit	1			1				0				0				0	1	340,000.00	340,000.00
Hydraulic Hose, 0.38mm, 4 ply with ferrules	meter				0	20			20				0				0	20	250.00	5,000.00
Manure spreader	unit				0	1			1				0				0	1	5,000.00	5,000.00
Manure Spreader Bearing, Inner & Outer	piece				0	4			4				0				0	4	625.00	2,500.00
Wagon Tire, Inner Tube 15/23	piece		2		2				0				0				0	2	350.00	700.00
Submersible pump	unit				0	2			2				0				0	2	30,000.00	60,000.00
Repair of Grass Cutter	unit			1	1			1	1			1	1				0	3	5,000.00	15,000.00
Repair of Kubota M8030 Tractor	unit			1	1				0				0				0	1	139,946.00	139,946.00
Tire Backhoe Loader	pcs				0	4			4				0				0	4	50,000.00	200,000.00
Tire Bobcat	pcs				0	4			4				0				0	4	10,000.00	40,000.00
Tire Disc Harrow	pcs				0	2			2				0				0	2	5,000.00	10,000.00
Tire Euro	pcs				0	4			4				0				0	4	25,000.00	100,000.00
Tire Forage harvester (3 units)	pcs				0	6			6				0				0	6	5,000.00	30,000.00
Tire Johndeere	pcs				0	4			4				0				0	4	25,000.00	100,000.00
Tire Kubota 8030 & 8200 (2 unit)	pcs				0	8			8				0				0	8	25,000.00	200,000.00
Tire Trailer	pcs				0	8			8				0				0	8	5,000.00	40,000.00
Tire Welding Machine	pcs				0	2			2				0				0	2	5,000.00	10,000.00
Tractor Water Separator	piece			1	0				0				0				0	1	800.00	800.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Tractor Oil Seal Various Sizes	set			1	1				0				0				0	1	1,500.00	1,500.00
Tractor Alternator Set	set			1	0				0				0				0	1	5,000.00	5,000.00
Vehicle Battery, 11 plates	piece			2	0				0				0				0	2	5,000.00	10,000.00
Aircon	unit	1		1	2				0	1		1	2		1		1	5	1,000.00	5,000.00
Aircon	unit			1	1				0	1		1	2		1		1	4	1,000.00	4,000.00
Air Conditioning Unit	unit	2			2	2			2				0				0	4	3,000.00	12,000.00
Cooling Chamber Maintenance	lot				0	1			1				0				0	1	15,000.00	15,000.00
Dipping Vat	unit				0				0				0				0	1		55,000.00
Laptop Computer	unit		2		2				0				0				0	2	2,750.00	5,500.00
Refrigerator	unit		2		2				0				0				0	2	2,000.00	4,000.00
Refrigerator	unit		2		2				0				0				0	2	2,000.00	4,000.00
Repair of computer, printers, and IT equipment					0				0				0				0			50,000.00
Repair and Maintenance of Electric Generator	unit		1		1				0				0				0	1	15,000.00	15,000.00
Repair and Maintenance of Incubator	unit		2		2				0				0				0	2	20,000.00	40,000.00
ICT Equipment					0				0				0				0			
ICT Equipment (Laptop, Desktop, Netbook, Printers, etc.)					0				0				0				0		250,000.00	250,000.00
Leased Line Internet Connectivity for 12 months	mos				0				0				0				0	12	35,000.00	420,000.00
Repair and maintenance of LDD computers & other IT equipment				3	3			3	3			3	3		3		3		20,000.00	20,000.00
Repairs and Maintenance - Furnitures and Fixtures					0				0				0				0		5,000.00	5,000.00
Emergency Purchase/Repair/Maintenance					0				0				0				0		300,000.00	300,000.00
Repair of office facilities					0				0				0				0		200,000.00	200,000.00
Repair of office equipment					0				0				0				0		300,000.00	300,000.00
Maintenance of meat equipment					0				0				0				0		50,000.00	50,000.00
Repair of machinery					0				0				0				0		95,200.00	95,200.00
Repairs and Maintenance- Buildings and Other Structures																				
Repair and Maintenance of buildings					0				0				0				0		500,000.00	500,000.00
Maintenance and repair of office building (LDD & NABC)					0				0				0				0		100,000.00	100,000.00
Other minor repairs					0				0				0				0		50,000.00	50,000.00
Renovation of Mol. Bio. laboratory room	JO				0		1		1				0				0	1	100,000.00	100,000.00
Renovation of the Rabies Laboratory	JO				0		1		1				0				0	1	350,000.00	350,000.00
Renovation of animal house	JO				0		1		1				0				0	1	300,000.00	300,000.00
Repair of electrical lines (LaDIES)	JO				0		1		1				0				0	1	10,000.00	10,000.00
Re-wiring of electrical system	lot				0		1		1				0				0	1	2,500,000.00	2,500,000.00
Repair of doors at the Anthrax washroom to 2 swing glass doors	lot				0				0				0				0	1	60,000.00	60,000.00
Repair/renovation of Stockroom & provision of ante-room in the BVPS Lab.	lot				0				0				0				0	1	350,000.00	350,000.00
Repair of 3 units swing glass doors of LSD bldg. (entrance, conference rm, pharmacy lab)	lot				0				0				0				0	1	90,000.00	90,000.00
Repair/renovation of Pharmacy room	lot				0				0				0				0	1	190,000.00	190,000.00
Repair of glass panel, windows of LSD Bldg.	lot				0				0				0				0	1	50,000.00	50,000.00
Repair of gutters, ceilings and repainting of VVP Lab. (outside)	lot				0				0				0				0	1	200,000.00	200,000.00
Rehabilitation of 3 glass doors and 1 backdoor (CAFAL-VDAL)	lot				0				0				0				0	1	200,000.00	200,000.00
Repair/renovattion of additional 3 cages for broiler digestibility trials	JO				0	x			0				0				0		275,000.00	275,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Repair/renovattion of feedmill for research expertise	JO				0	x			0				0				0		300,000.00	300,000.00
Repair of ceiling of conference room w/ accessories)	JO	x			0				0				0				0		100,000.00	100,000.00
Fabrication & installation of hanging file cabinet at Rm. 206	JO	x			0				0				0				0		30,000.00	30,000.00
Repair and Maintenance Building	JO				0				0				0				0		350,000.00	350,000.00
Bodega and Garage	unit		1		1				0				0				0	1	240,000.00	240,000.00
Comfort Room	unit				0				0				0				0	1	120,000.00	120,000.00
Goat & Sheep House No. 15	unit				0	1			1				0				0	1	180,000.00	180,000.00
Mini-Laboratory with Stock Room	unit		1		1				0				0				0	1	180,000.00	180,000.00
Motorpool	unit	1			1				0				0				0	1	300,000.00	300,000.00
Termite Control Admin bldg.				1	1				0				0				0	1	20,000.00	20,000.00
Repair of Admin/Lab Building	unit			1	1				0				0				0	1	50,000.00	50,000.00
Repair of Biosecurity house				1	1				0				0				0	1		20,000.00
Repair of Chicken house				4	4				0				0				0	4		20,000.00
Repair of duck house				2	2				0				0				0	2		20,000.00
Repair of Stable	unit			1	1				0				0				0	1	50,000.00	50,000.00
Repair of swine house				3	3				0				0				0	3		20,000.00
Termite Control Incubator & biosecurity house				1	1				0				0				0	1		20,000.00
Working Corral	unit	1			1				0				0				0	1	300,000.00	300,000.00
Repair of animal houses	unit				0				0				0			1	1	1	150,000.00	150,000.00
Maintenance of animal houses	unit				0				0				0			1	1	1		150,000.00
Repairs and Maintenance- Transportation Equipment																				
Repair and Maintenance of Vehicles (BAI-C.O. only)					0				0				0				0		1,000,000.00	1,000,000.00
Repairs and Maintenance - Transportation Equipment					0				0				0				0		20,890.00	20,890.00
Repair of RP Vehicles SJA 882	unit				0				0				0				0	1	20,000.00	20,000.00
Repair of RP Vehicles SJA 894	unit				0				0				0				0	1	20,000.00	20,000.00
Repair and maintenance w/ accessories of RP vehicles (SPW-215, etc)					0				0				0				0		150,000.00	150,000.00
Battery - MF, Motolite (11 Plates)	pc.	2			2				0				0				0	2	6,500.00	13,000.00
Battery 11 plates	piece				0	4			4				0				0	4	6,000.00	24,000.00
Brake Bonding	set	8			8				0				0				0	8	410.00	3,280.00
Brake Drum, Isuzu 6BG1	piece	2			2				0				0				0	2	4,722.00	9,444.00
Euro Tractor	unit				0				0				0				0	1	10,000.00	10,000.00
Exhaust Muffler for Nissan Pick-Up	piece			1	1				0				0				0	1	2,500.00	2,500.00
Fuel Filter, Isuzu 6BG1	piece	3			3				0				0				0	3	1,200.00	3,600.00
Fuel Filter	piece				0		6		6				0				0	6	150.00	900.00
Fuel Filter	piece				0	4			4				0				0	4	800.00	3,200.00
Fuel Filter	piece	1		1	2	1			1	1			1	1		1	2	6	150.00	900.00
Hilux pick-up	unit				0	1			1				0				0	1	10,000.00	10,000.00
Hino truck	unit				0	3			3				0				0	3	10,000.00	30,000.00
Hydraulic Excavator	unit				0				0				0				0	1	18,205.00	18,205.00
Inner Tube, 8.25 x 20	piece			6	6				0				0				0	6	710.00	4,260.00
Isuzu Stake Truck (SFV 599)	unit				0				0				0				0	1	252,448.00	252,448.00
Jinma Mini Tractor	unit				0				0				0				0	1	10,000.00	10,000.00
John Deere	unit				0				0				0				0	1	25,000.00	25,000.00
Mitsubishi L200 P-Up Full Body Repair	unit		1		0				0				0				0	1	30,000.00	30,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Mitsubishi L200 & L300 Brake Pad	piece		1		0				0	1			1				0	2	350.00	700.00
Mitsubishi L300 Aircon Freon Refill & Change Oil	unit		1		1				0				0				0	1	2,500.00	2,500.00
Nissan Aircon Freon Refill & Change Oil	unit				0		1		1				0				0	1	2,500.00	2,500.00
Nissan Brake Pad	piece				0	2			2				0				0	2	350.00	700.00
Nissan P-Up Full Body Repair	unit			1	1				0				0				0	1	45,000.00	45,000.00
Oil Filter	piece				0		6		6				0				0	6	300.00	1,800.00
Oil Filter	piece				0	4			4				0				0	4	800.00	3,200.00
Oil Filter	piece	1		1	2	1			1	1			1	1		1	2	6	300.00	1,800.00
Oil Filter, Isuzu 6BG1	piece	3			3				0				0				0	3	1,200.00	3,600.00
Pajero	unit				0				0				0				0	1	10,000.00	10,000.00
Pick-up	unit				0				0				0				0	1	20,000.00	20,000.00
Power Generator	unit				0				0				0				0	1	10,000.00	10,000.00
Motorcycle	unit				0	4			4				0				0	4	1,000.00	4,000.00
Motorcycle	piece				0	4			4				0				0	4	800.00	3,200.00
Spark Plug	piece			10	10				0				0				0	10	100.00	1,000.00
Spark Plug	piece	2		2	4	2			2	2			2	2			2	10	100.00	1,000.00
Tire Hilux pick-up	pcs				0	5			5				0				0	4	15,000.00	60,000.00
Tire Hino truck	pcs				0	7			7				0				0	7	9,000.00	63,000.00
Tire w/ Flap & Inner Tube, 2.75/3.00 - 18, 4PR	piece			4	4				0				0				0	4	750.00	3,000.00
Tire w/ Flap & Inner Tube, 8.25 x 20 14 PR	pc.			6	6				0				0				0	6	11,100.00	66,600.00
Tire with flaps: Truck	piece				0	6			6				0				0	6	6,000.00	36,000.00
Trooper Brake Pad	piece				0	2			2				0				0	2	350.00	700.00
Trooper Exhaust System	set				0	1			1				0				0	1	3,000.00	3,000.00
Vehicle	unit	1			1				0				0				0	1	202,000.00	202,000.00
Repair of vehicle					0				0				0				0			200,000.00
Repair and Maintenance-Land Improvement																				
Labor for maintenance of Napier experimental area	man-day	x			0				0				0				0	252	350.00	88,200.00
Labor for maintenance and harvesting of Stylo seed production area	ha				0	x			0				0		x		0	10	18,000.00	180,000.00
Labor & Land Preparation	Has.	2			2		3		3				0				0	5	8,000.00	40,000.00
Labor & Planting	Has.	2			2		3		3				0				0	5	5,000.00	25,000.00
Labor in Weeding, Hilling Up	Has.			2	2			3	3				0				0	5	5,000.00	25,000.00
Labor in Harvesting	Has.		2		2				0	3			3				0	5	4,000.00	20,000.00
Pasture Maintenance @ Block I	ha.			4	4				0				0				0	4	9,000.00	36,000.00
Pasture Maintenance @ Block II	ha.				0	8			8				0				0	8	9,000.00	72,000.00
Pasture Maintenance @ Block IIII	ha.				0		6		6				0				0	6	9,000.00	54,000.00
Pasture Maintenance @ Block III-A	ha.				0			6	6				0				0	6	9,000.00	54,000.00
Pasture Maintenance @ Block IV	ha.				0				0	6			6				0	6	9,000.00	54,000.00
Pasture Rehabilitation	has.				0		30		30				0				0	30	8,000.00	240,000.00
Pasture Maintenance	has.			40	40				0				0				0	40	6,000.00	240,000.00
Perimeter/divisional fence					0				0				0				0		96,945.00	96,945.00
Repainting of fences					0	1			1				0				0		100,000.00	100,000.00
					0				0				0				0			
					0				0				0				0			
Repairs and Maintenance- Infrastructure Assets																				
Office Fence, concrete w/ angular bar					0				0				0				0	1	400,000.00	400,000.00

[illegible]

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Conduct of ASBAP Boar Auction in ITCPH					o				o				o				o		300,000.00	300,000.00
Share to Genomic Project					o				o				o				o		50,000.00	50,000.00
					o				o				o				o			
					o				o				o				o			
Membership Dues and Contributions to Organizations																				
Contribution to STARRDEC				x	o				o				o				o		50,000.00	50,000.00
Convention Fee	pax				o				o				o				o	12	5,000.00	60,000.00
Membership Fee	pax				o				o				o				o	12	800.00	9,600.00
Rent/Lease Expenses																				
Cold Storage Rental	mos.				o				o				o				o	12	91,850.00	1,102,200.00
Confidential, Intelligence, Extraordinary and Miscellaneous																				
(Miscellaneous Expenses, Cash Advances)					o				o				o				o		300,000.00	300,000.00
Extraordinary and Miscellaneous Expenses					o				o				o				o		103,392.00	103,392.00
Contingency Fund for unforeseen/emergency purchase/Miscellaneous/Incidental Expenses					o				o				o				o		75,440.00	75,440.00
Miscellaneous Expenses					o				o				o				o		174,364.40	174,364.40
Expenses chargeable to Cash Advance					o				o				o				o	7	20,000.00	140,000.00
Miscellaneous Expenses					o				o				o				o		399,915.00	399,915.00
Cash Advance					o				o				o				o		55,460.00	55,460.00
Extraordinary and Miscellaneous Expenses					o				o				o				o		210,000.00	210,000.00
Provisions for Cash Advance					o				o				o				o		50,000.00	50,000.00
Extraordinary and Miscellaneous Expense					o				o				o				o		44,264.80	44,264.80
Extraordinary and Miscellaneous Expense					o				o				o				o		11,112.70	11,112.70
Extraordinary and Miscellaneous Expense					o				o				o				o		30,000.00	30,000.00
Miscellaneous Expenses					o				o				o				o		20,000.00	20,000.00
Contngency/unforseen					o				o				o				o		41,209.20	41,209.20
Cash Advance					o				o				o				o		150,000.00	150,000.00
Contingency Fund for other unforeseen expenses					o				o				o				o		732,196.00	732,196.00
Contingency Fund for other unforeseen expenses					o				o				o				o		456,100.00	456,100.00
Contingency Fund					o				o				o				o		183,952.00	183,952.00
Miscellaneous for unforeseen expenses					o				o				o				o		241,000.00	241,000.00
Miscellaneous for unforeseen expenses					o				o				o				o		927,500.00	927,500.00
Miscellaneous Expense/Contingency fund					o				o				o				o		69,180.00	69,180.00
Cash advance use for operation of AWD					o				o				o				o		50,000.00	50,000.00
Cash Advance					o				o				o				o	2	50,000.00	100,000.00
Miscellaneous for unforeseen expenses					o				o				o				o		755,760.00	755,760.00
AGSC					o				o				o				o		145,698.00	145,698.00
BBES unforeseen expenses					o				o				o				o		414,436.00	414,436.00
DLPC unforeseen expenses					o				o				o				o		50,000.00	50,000.00
FOG unforeseen expenses					o				o				o				o		399,438.00	399,438.00
MLPC unforeseen expenses					o				o				o				o		379,912.00	379,912.00
NABC unforeseen expenses					o				o				o				o		316,415.00	316,415.00
NCFP unforeseen expenses					o				o				o				o		134,069.00	134,069.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
NESF unforeseen expenses					0				0				0				0		312,749.00	312,749.00
NHRDP unforeseen expenses					0				0				0				0		220,578.00	220,578.00
NSPRDC unforeseen expenses					0				0				0				0		247,294.00	247,294.00
MISCELLANEOUS FUND					0				0				0				0		500,000.00	500,000.00
CAPITAL OUTLAY - EQUIPMENT																				
Communication Equipment																				
Wireless Access Point	set				0				0				0				0	1	400,000.00	400,000.00
Cellular Phones Android	pcs.				0				0				0				0	15	20,000.00	300,000.00
Amplifier	unit				0				0				0				0	1	8,000.00	8,000.00
Cordless microphone	unit				0				0				0				0	3	3,000.00	9,000.00
Cordless telephone with 2 extensions	set				0				0				0				0	1	10,000.00	10,000.00
Cordless sing along microphone	set				0				0				0				0	1	15,000.00	15,000.00
Fax machine	unit				0				0				0				0	1	10,000.00	10,000.00
Intercom (with installation)	channels				0				0				0				0	18	12,527.78	225,500.00
Mobile phone (dual sim)	unit				0				0				0				0	3	15,000.00	45,000.00
Pocket wifi	unit				0				0				0				0	6	4,000.00	24,000.00
Portable tablet	unit				0				0				0				0	7	17,000.00	119,000.00
Power bank	unit				0				0				0				0	7	3,500.00	24,500.00
Router	unit				0				0				0				0	2	5,000.00	10,000.00
Video camcorder	unit				0				0				0				0	1	50,000.00	50,000.00
CCTV, LSD Facilities (inside and outside) complete w/ cameras, monitor and recorder	lot				0				0				0				0	1	2,200,000.00	2,200,000.00
Handheld radio/phone	lot				0				0				0				0	1	125,000.00	125,000.00
Intercom, pbx wireless (LSD premises)	lot				0				0				0				0	1	500,000.00	500,000.00
Microphone conference system	lot				0				0				0				0	1	450,000.00	450,000.00
Wireless Phones, w/ 2 extensions	sets				0				0				0				0	5	10,000.00	50,000.00
Discussion System complete with accessories	lot		1		1				0				0				0	1	434,000.00	434,000.00
Public address system	lot		1		1				0				0				0	1	182,000.00	182,000.00
Microphone with other features/Accessories	pc		1		1				0				0				0	1	15,000.00	15,000.00
Wireless microphone	pc	1			1				0				0				0	1	6,000.00	6,000.00
Lapel microphone	unit	1			1				0				0				0	1	10,000.00	10,000.00
Wireless telephone with extension	unit			2	2				0				0				0	2	10,000.00	20,000.00
Recorder	unit	1			1				0				0				0	1	8,000.00	8,000.00
CCTV Camera Complete with camera, monitor and recorder	lot			1	1				0				0				0	1	500,000.00	500,000.00
Tablet/ Ipad	unit	20			20				0				0				0	20	35,000.00	700,000.00
Cellular phone (For Regional and Provincial Animal Feed and	unit	30			30				0				0				0	30	20,000.00	600,000.00
Intercom complete with accerssories	lat			1	1				0				0				0	1	300,000.00	300,000.00
Telephone, wireless	units				0				0				0				0	2	3,000.00	6,000.00
Tablet with 3G/wifi capacity	unit				0				0				0				0	30	13,333.33	400,000.00
Pocket Wi-fi	unit	2			2				0				0				0	2	2,000.00	4,000.00
Cellphone	unit	2			2				0				0				0	2	8,000.00	16,000.00
Megaphone	unit	1			1				0				0				0	5	6,000.00	30,000.00
Fax Machine	unit	1			1				0				0				0	1	5,000.00	5,000.00
Cellular Phone	unit	5			5				0				0				0	3	18,500.00	55,500.00
Tablet with geo-tagging capacity	unit	3			3				0				0				0	3	20,000.00	60,000.00
Recorder	unit	1			1				0				0				0	1	6,500.00	6,500.00

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
					0				0				0				0			
					0				0				0				0			
Office Equipment					0				0				0				0			
Biometric Fingerprint Scanner	unit				0				0				0				0	2	10,000.00	20,000.00
Airconditioning Unit 3 ton	unit				0				0				0				0	1	150,000.00	150,000.00
CCTV Camera System	unit				0				0				0				0	2	50,000.00	100,000.00
Vacuum Cleaner	unit				0				0				0				0	2	8,000.00	16,000.00
Extended Uninterrupted Power Supply Battery	unit				0				0				0				0	1	89,000.00	89,000.00
DSLR Camera	pc				0				0				0				0	4	40,000.00	160,000.00
Colored Laser Printer	pc				0				0				0				0	1	40,000.00	40,000.00
Fax Machine	pc				0				0				0				0	2	9,500.00	19,000.00
Photocopier with sorter	pc				0				0				0				0	1	130,000.00	130,000.00
Split Type Aircon 2t including installation	set				0				0				0				0	2	68,000.00	136,000.00
Paper Cutter	pc				0				0				0				0	1	8,000.00	8,000.00
Coffee Percolator	pc				0				0				0				0	1	7,000.00	7,000.00
Airconditioning 5HP ceiling type inverter	unit				0				0				0				0	1	180,000.00	180,000.00
Airconditioning 3HP split/wall type inverter	unit				0				0				0				0	1	70,000.00	70,000.00
Airconditioning 1.5HP split type inverter	unit				0				0				0				0	5	40,000.00	200,000.00
Airconditioning 1.5HP window type inverter	unit				0				0				0				0	4	30,000.00	120,000.00
Exhaust fan	unit				0				0				0				0	5	2,000.00	10,000.00
Electric drill	unit				0				0				0				0	1	6,500.00	6,500.00
Electric fan	unit				0				0				0				0	1	4,000.00	4,000.00
Hand drier (for Ladies CR upstairs)	unit				0				0				0				0	1	10,000.00	10,000.00
Thermometer with alarm, digital	unit				0				0				0				0	3	4,000.00	12,000.00
Aircon, Split type, 1.5 HP	unit				0				0				0				0	3	43,000.00	129,000.00
Airpot, electric	unit				0				0				0				0	1	6,500.00	6,500.00
Copying Machine	unit				0				0				0				0	1	60,000.00	60,000.00
Digital Camera	unit				0				0				0				0	1	30,000.00	30,000.00
Label Makers	unit				0				0				0				0	2	15,000.00	30,000.00
Laminating Machine	unit				0				0				0				0	1	15,000.00	15,000.00
Paper shredder	unit				0				0				0				0	1	18,000.00	18,000.00
Manual Binder	unit				0				0				0				0	1	23,000.00	23,000.00
Electric Fan	unit				0				0				0				0	6	2,500.00	15,000.00
Microwave Oven	unit				0				0				0				0	1	11,000.00	11,000.00
Tape recorder	unit				0				0				0				0	1	10,000.00	10,000.00
Water Dispenser (Hot & Cold)	unit				0				0				0				0	2	7,500.00	15,000.00
Refrigerator, 10 cu. ft., 2-door	unit				0				0				0				0	3	30,000.00	90,000.00
Refrigerator, 8 cu.ft.	unit		x		0				0				0				0	1	15,000.00	15,000.00
Stand Fan, 16"	unit		x		0				0				0				0	2	2,500.00	5,000.00
Desktop computer, high processor rating	unit		x		0				0				0				0	2	60,000.00	120,000.00
Laptop computer	unit	x			0				0				0				0	1	50,000.00	50,000.00
Printer, colored	unit	x			0				0				0				0	1	10,000.00	10,000.00
Portable External Hard Drive, 1TB	unit	x			0				0				0				0	3	5,000.00	15,000.00
Tablet (with geotagging capability)	unit	x			0				0				0				0	2	50,000.00	100,000.00
Wide-format printer	unit		x		0				0				0				0	1	170,000.00	170,000.00
Stand fan	unit	4			4				0				0				0	3	3,000.00	9,000.00
Camera, DSLR	unit	1			1				0				0				0	1	63,000.00	63,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
LCD Projector	unit	1			1				0				0				0	1	45,000.00	45,000.00
Binding Machine	unit	1			1				0				0				0	1	6,000.00	6,000.00
Hand dryer	unit		2		2				0				0				0	2	7,500.00	15,000.00
Ceiling fan with installation	unit		3		3				0				0				0	2	5,000.00	10,000.00
Exhaust fan with installation	unit			2	2				0				0				0	2	4,000.00	8,000.00
Coffee Maker	unit	1			1				0				0				0	1	10,000.00	10,000.00
Radio with CD player	unit	1			1				0				0				0	1	6,000.00	6,000.00
Laminating Machine	unit	1			1				0				0				0	1	20,000.00	20,000.00
Water dispenser	unit	1			1				0				0				0	1	8,000.00	8,000.00
APC Back-UPS RS 650VA, 230V without shutdown software (BR650CL-AS)	unit				0				0				0				0	25	8,000.00	200,000.00
Coffee Maker, anti-drip feature, removable filter basket, filter basket holder, stainless steel, thermal carafe, 1000 watts, 15 cups	pcs.				0				0				0				0	3	3,500.00	10,500.00
Vacuum Cleaner, wet-dry-blow function, 32 liter capacity with permanent filter, stainless steel body, strong suction power, 20 hours continuous motor, accessories included, 300 watts	unit				0				0				0				0	1	6,500.00	6,500.00
Split type aircon, inverter, 1.5 with installation	units				0				0				0				0	3	70,000.00	210,000.00
Split type aircon, inverter, 2.5, with installation					0				0				0				0	1	110,000.00	110,000.00
Refrigerator, Upright chiller, 14 cu. Ft. with key locked	unit				0				0				0				0	1	57,000.00	57,000.00
Surveillance Camera	set				0				0				0				0		125,000.00	125,000.00
Audio Visual Equipment	set				0				0				0				0		250,000.00	250,000.00
Aircondition, Split Type	unit		2		2				0				0				0	2	32,000.00	64,000.00
AVR 2000 VA	unit		4		4				0				0				0	4	6,000.00	24,000.00
Gas range	unit		1		1				0				0				0	1	28,000.00	28,000.00
Gas Stove, 2-Burner w/ gas tank	unit		1		1				0				0				0	1	4,000.00	4,000.00
Split type aircon inverter	unit		1		1				0				0				0	1	50,000.00	50,000.00
Videoke	set		1		1				0				0				0	1	52,000.00	52,000.00
Camera with accessories	unit	2			2				0				0				0	4	50,000.00	200,000.00
Television set, LED	unit	1			1				0				0				0	2	46,500.00	93,000.00
					0				0				0				0			
					0				0				0				0			
Furniture and Fixtures					0				0				0				0			
Office Table	unit				0				0				0				0	13	13,000.00	169,000.00
Senior Executive Highback Chair Gray	pcs.				0				0				0				0	13	6,000.00	78,000.00
Executive Table	pc.				0				0				0				0	1	20,000.00	20,000.00
Jr. Exeuctive Chair (Blue)	pc.				0				0				0				0	10	8,000.00	80,000.00
Sala Set	pc.				0				0				0				0	1	30,000.00	30,000.00
Table (Mobile) wih drawer	pc.				0				0				0				0	2	5,500.00	11,000.00
Vertical Venetian Blinds, panel	set				0				0				0				0	19	5,263.16	100,000.00
Open Type Shelves	pcs.				0				0				0				0	20	5,000.00	100,000.00
Computer Tables	pcs.				0				0				0				0	12	3,000.00	36,000.00
Office Tables	pcs.				0				0				0				0	13	7,000.00	91,000.00
Chairs, executive	pcs.				0				0				0				0	3	6,000.00	18,000.00
Conference Tables	pcs.				0				0				0				0	2	10,000.00	20,000.00
Conference Chairs	pcs.				0				0				0				0	8	3,000.00	24,000.00
Office Tables with chairs	pcs.				0				0				0				0	2	20,000.00	40,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Book case cabinet	pcs.				0				0				0				0	2	10,000.00	20,000.00
Book on Animal Nutrition and Related Subjects	pcs.				0				0				0				0	1	7.00	1,000.00
Cabinets, Filing, Wood	pcs.				0				0				0				0	3	18,000.00	54,000.00
Cabinets, Filing , upright, steel	pcs.				0				0				0				0	14	8,000.00	112,000.00
Cabinets, Filing, Lateral, Steel	pcs				0				0				0				0	12	8,000.00	96,000.00
Ceiling Fans	pcs				0				0				0				0	2	2,000.00	4,000.00
Coffee Table with chairs	sets				0				0				0				0	1	12,000.00	12,000.00
Computer Tables with Chair	sets				0				0				0				0	4	8,000.00	32,000.00
Conference Table w/ Chairs	sets				0				0				0				0	2	80,000.00	160,000.00
Dining Table, glass top with chairs	sets				0				0				0				0	2	25,000.00	50,000.00
Electronic Clocks	pcs				0				0				0				0	7	1,500.00	10,500.00
Executive Chairs	pcs				0				0				0				0	12	8,000.00	96,000.00
Executive Tables	pcs				0				0				0				0	12	12,000.00	144,000.00
Exhaust Fans	pcs				0				0				0				0	2	2,000.00	4,000.00
Gang Chair, 4 seater, cushioned	pc				0				0				0				0	1	26,000.00	26,000.00
Gang Chair, 4 seater, steel	pcs				0				0				0				0	4	40,000.00	160,000.00
Mirrors with frame	pcs				0				0				0				0	4	5,000.00	20,000.00
Sala Set	sets				0				0				0				0	4	40,000.00	160,000.00
Sofa	pcs				0				0				0				0	6	15,000.00	90,000.00
Solar Panel w/ installation	lot				0				0				0				0	1	1,000,000.00	1,000,000.00
Stools, ballcasters	pcs				0				0				0				0	28	4,000.00	112,000.00
Stools, Stationary	pcs				0				0				0				0	15	3,000.00	45,000.00
Cabinet, steel with glass door	unit	x	x		0				0				0				0	1	15,000.00	15,000.00
Filing Cabinet w/ sliding glass window	unit	x			0				0				0				0	1	24,000.00	24,000.00
Laboratory chair	pc	x			0				0				0				0	2	1,500.00	3,000.00
Office chair	pc	x			0				0				0				0	4	4,500.00	18,000.00
Office table	pc	x			0			x	0				0				0	2	15,000.00	30,000.00
Sofa set	set	x			0				0				0				0	1	10,000.00	10,000.00
Filing Cabinet	unit		8		8				0				0				0	8	25,000.00	200,000.00
Safe file Cabinet	unit	3			3				0				0				0	3	15,000.00	45,000.00
Trolley	unit	5			5				0				0				0	5	5,000.00	25,000.00
White board (big) with frame and stand	unit		1		1				0				0				0	1	10,000.00	10,000.00
White board (small)	unit		1		1				0				0				0	1	5,000.00	5,000.00
Conference chair, ergonomic	unit		40		40				0				0				0	40	5,000.00	200,000.00
Executive Chair	unit		6		6		4		4				0				0	10	7,500.00	75,000.00
Sofa	unit			5	5				0				0				0	5	25,000.00	125,000.00
Computer table and chair	set		2		2	2			2				0				0	4	10,000.00	40,000.00
Stool	pc	4			4				0				0				0	4	2,000.00	8,000.00
Blinds/Curtains	panel			3	3				0				0				0	30	10,000.00	300,000.00
Coffee table with chairs	set	1			1				0				0				0	1	15,000.00	15,000.00
Sala set	set			1	1				0				0				0	1	50,000.00	50,000.00
Executive table	unit		5		5		5		5				0				0	10	15,000.00	150,000.00
Office Partition System	unit			24	24				0				0				0	24	30,000.00	720,000.00
Dining table glass top with chair	set			1	1				0				0				0	1	30,000.00	30,000.00
Conference table	set		1		1				0				0				0	1	20,000.00	20,000.00
Cabinet, 2 drawers filing	unit	2			2				0				0				0	1	10,000.00	10,000.00
2 glass door office wooden filing cabinet	unit	3			3				0				0				0	3	15,000.00	45,000.00
Fabricated shelves with glass cover	unit				0	20			20				0				0	20	10,000.00	200,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Ladder	unit	1			1				0				0				0	1	10,000.00	10,000.00
Low stool	pcs	4			4				0				0				0	4	1,800.00	7,200.00
TV table	unit		1		1				0				0				0	1	10,300.00	10,300.00
Book cases	unit			5	5				0				0				0	5	7,000.00	35,000.00
Gang chair	unit			4	4				0				0				0	4	13,000.00	52,000.00
Calendar White Board	unit				0				0				0				0	1	7,000.00	7,000.00
Coffee Table	unit				0				0				0				0	1	6,400.00	6,400.00
Dining Table, round, 10 seaters, duco varnish	unit				0				0				0				0	1	30,000.00	30,000.00
Dining Chair with foam, duco varnish	pcs.				0				0				0				0	10	8,500.00	85,000.00
Folding Chair, stainless, heavy duty	pcs.				0				0				0				0	12	4,000.00	48,000.00
Wooden Flower Box / Stand	pcs.				0				0				0				0	12	1,500.00	18,000.00
Gang Chairs, 4 seaters, stainless, heavy duty	units				0				0				0				0	4	19,000.00	76,000.00
Kitchen Cabinets with lock, duco varnish	unit				0				0				0				0	1	33,600.00	33,600.00
Office Table with center & side drawer	units				0				0				0				0	76	8,000.00	48,000.00
Roller Venetian Blind, 150/sq.ft.	sq.ft				0				0				0				0	120	150.00	18,000.00
Wooden Book Shelves	units				0				0				0				0	10	13,000.00	130,000.00
Wooden Desk Top Organizers, duco varnish, 4 x 8, 3/4 plywood	pcs.				0				0				0				0	40	5,000.00	200,000.00
Double decks/blinds/etc for the animal health training and information center	lot				0				0				0				0			500,000.00
					0				0				0				0			
					0				0				0				0			
Land and Land Improvements					0				0				0				0			
Imrpovement of BAI Drainage	lot				0				0				0				0		225,000.00	225,000.00
Perimeter Fence, Guard House, Steel Gate and Road	lot				0				0				0				0	1	1,000,000.00	4,000,000.00
Concreting of LSD/AFSD Compound	lot				0				0				0				0	1	650,000.00	650,000.00
Landscaping of LSD& VVPL Surroundings	lot				0				0				0				0	1	350,000.00	350,000.00
Termite Treatment of Soil (LSD & VVPL)	lot				0				0				0				0	1	500,000.00	500,000.00
Perimeter Fence of the VVPL	lot				0				0				0				0	1	500,000.00	500,000.00
Cementing of LSD and AFSD Road	lot				0				0				0				0			2,500,000.00
Canopy and cover walk from GIS to AHTIC and landscaping	lot				0				0				0				0		225,000.00	225,000.00
Establishment of Street Lights	Km.			1	1				0				0				0	2	400,000.00	800,000.00
Fencing	km				0		7.5		7.5	10			10				0	17.5	20,000.00	350,000.00
Fencing (11 km Perimeter Fence)	km	11			11				0				0				0	11	177,272.73	1,950,000.00
Rehabilitation of Perimeter Fence at AGSC	Km.		1		1				0				0				0	1	2,500,000.00	2,500,000.00
Riprap, 60m x 3m	unit				0				0				0				0	1	750,000.00	750,000.00
Road gravelling/repair	km				0			3	3				0				0	3	150,000.00	450,000.00
Water line re-piping/repair	km				0				0			3.5	3.5				0	3.5	57,000.00	200,000.00
					0				0				0				0			
					0				0				0				0			
Other Structure					0				0				0				0			
Rehabilitation of BAI Stage	lot				0				0				0				0		100,000.00	100,000.00
Expansion of seed processing facility at NESF including mini seed lab	lot	x			0				0				0				0	1	400,000.00	400,000.00
Forage nursery	unit		3	3	6				0				0				0	6	125,000.00	750,000.00
Rehabilitation of goat house to shelter/drying facility and for rain catchment	unit		x		0				0				0				0	1	250,000.00	250,000.00
Drying Facility and Stock Room	unit		x		0				0				0				0	1	300,000.00	300,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
					0				0				0				0			
					0				0				0				0			
Machinery and Equipment					0				0				0				0			
Digital Weighing Scale	pc				0				0				0				0	1	160,000.00	160,000.00
Air Compressor	pc				0				0				0				0	1	20,000.00	20,000.00
Vacuum Cleaner	pc				0				0				0				0	1	10,000.00	10,000.00
Pressure washer	pc				0				0				0				0	1	10,000.00	10,000.00
Liquid Nitrogen Plant Equipment and Installation of Electrical Connection tooperate LN2 Plant					0				0				0				0	4	6,000,000.00	24,000,000.00
RFID Readers, handheld	unit				0				0				0				0	6	58,333.33	350,000.00
Autoclave sterilizer	unit				0				0				0				0	2	395,000.00	790,000.00
Biosafety Cabinet	unit				0				0				0				0	2	920,000.00	1,840,000.00
Fumehood	unit				0				0				0				0	1	350,000.00	350,000.00
Generator set	unit				0				0				0				0	1	3,000,000.00	3,000,000.00
Laboratory chair	unit				0				0				0				0	1		3,500.00
Research Microscope	unit				0				0				0				0	1		2,500,000.00
Realtime PCR	unit				0				0				0				0	1		4,000,000.00
Solar panel with installation	lot				0				0				0				0	3	1,000,000.00	3,000,000.00
Sterilizer, table top	unit				0				0				0				0	2	100,000.00	200,000.00
Top loading balance	unit				0				0				0				0	1	100,000.00	100,000.00
Uninterrupted power supply	unit				0				0				0				0	6	30,000.00	180,000.00
Air Purifier	units				0				0				0				0	3	45,000.00	135,000.00
Autoclave, 100 li. cap., automatic	units				0				0				0				0	2	550,000.00	1,100,000.00
Automatic voltage regulator	units				0				0				0				0	2	2,900.00	5,800.00
Bio-safety Cabinet, 6 ft working area	unit				0				0				0				0	1	600,000.00	600,000.00
Carbouy with faucet, 25 liters cap.	units				0				0				0				0	4	2,500.00	10,000.00
Cleanroom Chairs, seat height 24"-34"	pcs				0				0				0				0	2	55,000.00	110,000.00
Cleanroom stools, 15" diameter seat;	pc				0				0				0				0	3	50,000.00	150,000.00
Dead Bolt	units				0				0				0				0	7	2,286.00	16,002.00
Desktop computer w/printer accessory to HPLC/AAS	units				0				0				0				0	2	60,000.00	120,000.00
Dewar Flasks, w/ handle; cap. 1,200ml.	pc				0				0				0				0	1	63,000.00	63,000.00
Digital Hot Plate/Stirrer	unit				0				0				0				0	1	50,000.00	50,000.00
Digital Thermometer w/ remote probe	unit				0				0				0				0	1	7,500.00	7,500.00
Distillation Apparatus	unit				0				0				0				0	1	300,000.00	300,000.00
Dry Block Heater accessory to AAS	unit				0				0				0				0	1	250,000.00	250,000.00
Drying Oven	unit				0				0				0				0	1	100,000.00	100,000.00
Drying Rack, heavy duty, compatible to 4 L beakers & 6 L flasks	units				0				0				0				0	3	21,000.00	63,000.00
Elec. Stove, single burner	units				0				0				0				0	2	4,000.00	8,000.00
Electric Crimper Inter Changeable jaw for 13mm and 20mm Alum. seal 220 V	unit				0				0				0				0	1	191,100.00	191,100.00
Electric Stove, 2 burner, H.D.	units				0				0				0				0	2	7,500.00	15,000.00
ELISA Automatic Washer	unit				0				0				0				0	1	300,000.00	300,000.00
ELISA Reader	units				0				0				0				0	3	400,000.00	1,200,000.00
Eyewash, Faucet-mount	units				0				0				0				0	4	5,000.00	20,000.00
Fabrication of stainless drying oven	unit				0				0				0				0	1	100,000.00	100,000.00
Flammable Storage Cabinets; adjustable shelves	unit				0				0				0				0	1	100,000.00	100,000.00
Flowmaster pump	units				0				0				0				0	2	500,000.00	1,000,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Formalin fumigation sterilizer	units				0				0				0				0	2	30,000.00	60,000.00
Generator set, Stand-by, 300KVA w/electrical installation & housing	lot				0				0				0				0	1	7,000,000.00	7,000,000.00
Hand-Operated Drum Pumps made of LDPE;	pc.				0				0				0				0	1	21,000.00	21,000.00
Heavy duty Industrial multimeter kit	pc				0				0				0				0	1	26,000.00	26,000.00
High Performance Liquid Chromatography	unit				0				0				0				0	1	4,000,000.00	4,000,000.00
High Pressured Washer (Hot and Cold)	units				0				0				0				0	2	200,000.00	400,000.00
Incubator (big)	unit				0				0				0				0	1	400,000.00	400,000.00
Lab. Support Stand, Heavy Duty	pcs				0				0				0				0	2	16,000.00	32,000.00
Laboratory Cart	units				0				0				0				0	6	20,000.00	120,000.00
Laboratory Cabinet, heavy duty	units				0				0				0				0	2	15,000.00	30,000.00
Laboratory Cabinet w/glass cover door	units				0				0				0				0	4	50,000.00	200,000.00
Laboratory Cart, H.D., Stainless Pan, GAUGE 14 3 layers	units				0				0				0				0	4	28,000.00	112,000.00
Laboratory Dolly, 68kg. Cap.	unit				0				0				0				0	1	121,000.00	121,000.00
Laboratory Drying Oven, HD 225L cap.	unit				0				0				0				0	1	150,000.00	150,000.00
Laboratory Exhaust Fans	units				0				0				0				0	6	7,500.00	45,000.00
Laboratory Microwave Oven	unit				0				0				0				0	1	7,000.00	7,000.00
Laboratory Refrigerator 12 cu. ft	units				0				0				0				0	2	60,000.00	120,000.00
Laboratory Refrigerator single-door; 8 cu.ft;	unit				0				0				0				0	1	30,000.00	30,000.00
Laboratory Refrigerator, 15 cu.ft.	unit				0				0				0				0	1	35,000.00	35,000.00
Laboratory Refrigerator, 9 cu.ft.	unit				0				0				0				0	1	30,000.00	30,000.00
Large Capacity Digital Stirrer, magnetic	units				0				0				0				0	2	200,000.00	400,000.00
Lyophilizing Tray Cover, Stainless Steel	pcs				0				0				0				0	6	5,000.00	30,000.00
Mini Centrifuge With Adapters	units				0				0				0				0	3	80,000.00	240,000.00
Mixer, Pharmaceutical,w/ calibration certificate	unit				0				0				0				0	1	250,000.00	250,000.00
pH meter; Benchtop with double-junction pH electrode,	pc				0				0				0				0	1	152,900.00	152,900.00
Pipette Sterilizing Tray w/ cover, PP	pcs				0				0				0				0	2	12,600.00	25,200.00
Pipettor, 12 Channel (30-300ul)	units				0				0				0				0	2	50,000.00	100,000.00
Pipettor, 8 Channel (10-100ul)	units				0				0				0				0	2	50,000.00	100,000.00
Pipettor, 8 Channel (30-300ul)	unit				0				0				0				0	1	50,000.00	50,000.00
Pipettor, single channel; autoclavable	unit				0				0				0				0	1	57,000.00	57,000.00
Protein Distilling Unit	unit				0				0				0				0	1	600,000.00	600,000.00
Roller Culture apparatus, Bench Top	unit				0				0				0				0	1	199,998.00	199,998.00
Room Misting Device, automatic	unit				0				0				0				0	1	460,000.00	460,000.00
Safety Chemical Storage Cabinet	unit				0				0				0				0	1	250,000.00	250,000.00
Self refilling Syringe w/ feel Tube set; Luer lock 1.0ml cap.	units				0				0				0				0	3	40,000.00	120,000.00
Pippettor, Single Channel	units				0				0				0				0	6	20,000.00	120,000.00
Spectrophotometer	unit				0				0				0				0	1	600,000.00	600,000.00
Temperature Monitoring Device	units				0				0				0				0	4	5,000.00	20,000.00
Temperature/Humidity Paperless Recorder	units				0				0				0				0	2	55,000.00	110,000.00
Thermohygrometer, digital	units				0				0				0				0	2	10,000.00	20,000.00
Ultra-low Freezers, 85L Cap.; temp - 20 to - 40°C; 220 V50 Hz	unit				0				0				0				0	1	1,160,000.00	1,160,000.00
Utility Carts,deep-ledge, 3 shelves, 181kg. Cap.	pcs				0				0				0				0	2	62,000.00	124,000.00
UV Germicidal Lamps, 220 VAC, 40 Watts; 365 wave length	pcs.				0				0				0				0	1	100,000.00	100,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Vacuum cleaner (heavy duty)	unit				0				0				0				0	1	40,000.00	40,000.00
Washing Machine, Automatic	unit				0				0				0				0	1	30,000.00	30,000.00
Washing Machine, automatic, 6kg	unit				0				0				0				0	1	40,000.00	40,000.00
Water Bath	units				0				0				0				0	3	400,000.00	1,200,000.00
Water Bath, Ambient -100°C	unit				0				0				0				0	1	185,000.00	185,000.00
Water Pump, 1 HP, w/elec. Motor	unit				0				0				0				0	1	10,000.00	10,000.00
Biosafety Cabinet	unit				0				0				0				0	1	1,200,000.00	1,200,000.00
Centrifuge	unit				0				0				0				0	1	80,000.00	80,000.00
Electronic security lock door	unit				0				0				0				0	6	50,000.00	300,000.00
Emergency eye wash facility	unit				0				0				0				0	1	50,000.00	50,000.00
Emergency Shower	unit				0				0				0				0	1	50,000.00	50,000.00
Electric stove	unit				0				0				0				0	1	2,500.00	2,500.00
Electrophoresis system	unit				0				0				0				0	1	50,000.00	50,000.00
Electronic powered pressure washer	unit				0				0				0				0	1	100,000.00	100,000.00
Exhaust fan	unit				0				0				0				0	1	2,000.00	2,000.00
Heat block dry bath	unit				0				0				0				0	1	30,000.00	30,000.00
Hotplate Stirer	unit				0				0				0				0	1	100,000.00	100,000.00
Industrial fan	unit				0				0				0				0	2	2,500.00	5,000.00
Laboratory chairs	unit				0				0				0				0	12	5,000.00	60,000.00
Laboratory table	unit				0				0				0				0	1	10,000.00	10,000.00
Laboratory timers	unit				0				0				0				0	3	3,500.00	10,500.00
Laboratory cabinet	unit				0				0				0				0	6	20,000.00	120,000.00
Mc Master Counting Chamber	units				0				0				0				0	6	30,000.00	180,000.00
Microbiological Incubator	unit				0				0				0				0	1	120,000.00	120,000.00
Microscope (Compound)	unit				0				0				0				0	2	180,000.00	360,000.00
Microscope (Stereo)	unit				0				0				0				0	1	150,000.00	150,000.00
Mini-microcentrifuge, with 2 rotors	unit				0				0				0				0	1	30,000.00	30,000.00
Microwave Multifunctional tissue processor	unit				0				0				0				0	1	2,500,000.00	2,500,000.00
Osterizer (Industrial)	unit				0				0				0				0	1	6,000.00	6,000.00
PAPR	unit				0				0				0				0	2	100,000.00	300,000.00
PCR Work station cabinet	unit				0				0				0				0	1		400,000.00
pH meter	unit				0				0				0				0	3	80,000.00	240,000.00
Pipettor, 3 units(0.2-1000ul)wt stand	set				0				0				0				0	1	39,000.00	39,000.00
Pipettor 10-1000ul single	unit				0				0				0				0	4	10,500.00	42,000.00
Pipettor 10-100ul single	unit				0				0				0				0	4	10,500.00	42,000.00
Pipettor 10-100ul multichannel	unit				0				0				0				0	4	35,000.00	140,000.00
Pipettor 30-300ul multichannel	unit				0				0				0				0	4	35,000.00	140,000.00
Pipettor 2-10ml, single	unit				0				0				0				0	3	15,000.00	45,000.00
Realtime PCR	unit				0				0				0				0	1	4,000,000.00	4,000,000.00
Refrigerator 17ft	unit				0				0				0				0	2	40,000.00	80,000.00
Refrigerator	unit				0				0				0				0	2	20,000.00	40,000.00
Ultra low temp. freezer -80°C	unit				0				0				0				0	1	750,000.00	750,000.00
Upright freezer	unit				0				0				0				0	3	50,000.00	150,000.00
Vortex mixer	unit				0				0				0				0	2	15,000.00	30,000.00
Water heater (for shower)	unit				0				0				0				0	4	30,000.00	120,000.00
Water heater (for faucet)	unit				0				0				0				0	5	20,000.00	100,000.00
Combi-Wedge Welder	unit	x			0				0				0				0	1	890,000.00	890,000.00
Crusher, 12 HP	unit		x		0				0				0				0	1	260,000.00	260,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Multi-purpose shredder, (6.5HP, changeable screen, hammermill type)	unit		x		0				0				0				0	1	100,000.00	100,000.00
Caliper	unit		x		0				0				0				0	1	4,000.00	4,000.00
Forage dryer	unit		x		0				0				0				0	1	155,000.00	155,000.00
Forage grinder	unit		x		0				0				0				0	1	150,000.00	150,000.00
Generator Set	set	x			0				0				0				0	1	33,800.00	33,800.00
Grasscutter	unit		x		0				0				0				0	3	25,200.00	75,600.00
Ladder, big & heavy duty	unit		x		0				0				0				0	1	10,000.00	10,000.00
Ladder, small	unit		x		0				0				0				0	1	6,000.00	6,000.00
Moisture probe	unit				0	x			0				0				0	1	9,000.00	9,000.00
Pelletizing machine (motor engine)	unit			x	0				0				0				0	1	200,000.00	200,000.00
Post digger	unit		x		0				0				0				0	1	5,000.00	5,000.00
Rake (heavy duty)	unit		x		0				0				0				0	2	1,300.00	2,600.00
Seed purity work board (with magnifying glass & lighting)	unit		x		0				0				0				0	2	50,000.00	100,000.00
Top loading balance (battery operated)	unit	x			0				0				0				0	1	50,000.00	50,000.00
Top loading balance (electric)	unit	x	x		0				0				0				0	1	85,000.00	85,000.00
UPS	unit	x	x		0				0				0				0	2	5,000.00	10,000.00
Vacuum sealer	unit		x		0	x			0				0				0	1	50,000.00	50,000.00
Weighing scale (10 kg cap. 1 gm graduation)	unit	x	x		0				0				0				0	2	6,000.00	12,000.00
Wheelbarrow	unit	x	x		0				0				0				0	2	3,500.00	7,000.00
Aircon, ceiling type, split type	unit				0	1			1				0				0	1	200,000.00	200,000.00
Cooking range, 5 burners with electric	unit				0	1			1				0				0	1	50,000.00	50,000.00
Copier Machine, colored	unit				0	1			1				0				0	1	260,000.00	260,000.00
Dehairing Paddles	pc				0	36			36				0				0	36	4,000.00	144,000.00
Electrical Stunner (for pig)	set				0			1	1				0				0	1	150,000.00	150,000.00
Flaying Knife	pc				0		6		6				0				0	6	2,000.00	12,000.00
Generator	unit				0		1		1				0				0	1	200,000.00	200,000.00
Industrial Fan, 18"	unit				0	1			1				0				0	1	5,000.00	5,000.00
Industrial Wall Fan	unit				0	4			4				0				0	4	15,000.00	60,000.00
Indsutrial Stove	unit				0	2			2				0				0	2	1,500.00	3,000.00
Meat Grinder, table top	unit				0	1			1				0				0	1	90,000.00	90,000.00
Power Sprayer with 40 m hose	unit			2	2				0				0				0	2	65,000.00	130,000.00
Scum Pump	unit				0			1	1				0				0	1	100,000.00	100,000.00
Sealer, foot operated, 18" sealing	unit			1	1				0				0				0	1	15,000.00	15,000.00
Splitting Saw for pig	unit				0			1	1				0				0	1	501,600.00	501,600.00
Stainless Cart (buggy cart)	unit			2	2				0				0				0	2	45,000.00	90,000.00
Stand Fan, 14"	unit				0	1			1				0				0	1	5,000.00	5,000.00
Television, LED, 32"	unit			1	1				0				0				0	1	40,000.00	40,000.00
Thermometer, -200 to 1372°C (k type)	unit			1	1				0				0				0	1	25,000.00	25,000.00
Trolley with nylon caster wheel	unit			5	5				0				0				0	5	10,000.00	50,000.00
Vacuum packaging machine, floor type	unit		2		2				0				0				0	2	100,000.00	200,000.00
Wall Fan	unit			12	12				0				0				0	12	1,500.00	18,000.00
Water activity meter	unit				0		1		1				0				0	1	430,000.00	430,000.00
Weighing scale, digital, 3kg. X 1 g. water proof	unit		2		2				0				0				0	2	13,000.00	26,000.00
Weighing scale, digital, 10kg. X 1 g. capacity, water proof	unit		1		1				0				0				0	1	11,000.00	11,000.00
Weighing scale, 30kg. X 2 g. capacity	unit		2		2				0				0				0	2	11,200.00	22,400.00

Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Weighing scale, digital, 60kg. X 5 g. water proof	unit		3		3				0				0				0	3	54,000.00	162,000.00
Furnace for Flask EA Nitrogen Analyzer	unit	1			1				0				0				0	1	831,500.00	831,500.00
Analytical balance	unit	1			1				0				0				0	1	240,000.00	240,000.00
Nano Pure distilling apparatus for AAS analysis	unit	1			1				0				0				0	1	300,000.00	300,000.00
Labelling device	unit	1			1				0				0				0	1	7,000.00	7,000.00
Sealer Machine	unit	1			1				0				0				0	1	6,000.00	6,000.00
Pipettor	pcs	6			6				0				0				0	6	25,000.00	150,000.00
Heating Block with furnace	unit	1			1				0				0				0	1	68,500.00	68,500.00
Programmable furnace	unit	1			1				0				0				0	1	300,000.00	300,000.00
Laboratorys Refrigerator	unit		2		2				0				0				0	2	36,000.00	72,000.00
Protein Digestior (Complete set up)	unit	1			1				0				0				0	1	650,000.00	650,000.00
UPS, 3 KVA	unit	3			3				0				0				0	3	75,000.00	225,000.00
Multifunnel Shaker	unit	1			1				0				0				0	1	400,000.00	400,000.00
Drying oven	unit		1		1				0				0				0	1	250,000.00	250,000.00
Generator Set	unit				0				0				0				0	2	500,000.00	1,000,000.00
Transformer	unit				0				0				0				0	2	100,000.00	200,000.00
Automatic oral drencher, 30-ml	set			2	2				0				0				0	2	6,000.00	12,000.00
Automatic Voltage Regulator Zebra; model;ZVR-2000TD	unit				0		2		2				0				0	3	10,000.00	30,000.00
Constant Temp AV Preserving Device	unit				0				0				0				0	1	305,000.00	305,000.00
Dehorner	unit			1	1				0				0				0	1	10,000.00	10,000.00
Ear tattoo kit for goat & sheep	set			2	2				0				0				0	2	10,000.00	20,000.00
Ear tag applicator	set			2	2				0				0				0	2	4,000.00	8,000.00
Forage dryer, fabricated	unit				0			1	1				0				0	1	200,000.00	200,000.00
Grass Mower	unit				0		2		2				0				0	2	150,000.00	300,000.00
Laboratory			5		5				0				0				0	5	40,000.00	200,000.00
Liquid nitrogen field tank	unit			3	3				0				0				0	3	50,000.00	150,000.00
Liquid nitrogen mother tank	unit			3	3				0				0				0	3	80,000.00	240,000.00
Office Equipment			5		5				0				0				0	5	40,000.00	200,000.00
Semen Straw Printer	unit				0				0				0				0	1	1,300,000.00	1,300,000.00
UPS 1000 VA (Giant brand) Back-up Computer	unit				0		2		2				0				0	3	10,000.00	30,000.00
					0				0				0				0			
					0				0				0				0			
Breeding Stocks					0				0				0				0			
Native Cattle	head				0				0				0				0	22	36,000.00	792,000.00
Native Goats	head				0				0				0				0	32	6,500.00	208,000.00
Sheep	head				0				0				0	2075			2075	2,075	60,000.00	124,500,000.00
Commercial Queen Bees	head		100		100				0				0				0	100	1,000.00	100,000.00
Starter Colonies	colony				0				0				0	95			95	95	20,000.00	1,900,000.00
					0				0				0				0			
					0				0				0				0			
Buildings					0				0				0				0			
Research Technical House at NSPRDC	unit			x	0				0				0				0	1	500,000.00	500,000.00
Animal rehabilitation shed/facility/Animal hospital	unit				0			1	1				0				0	1	1,500,000.00	1,500,000.00
Biosecurity House	unit		1		1				0				0				0	1	500,000.00	500,000.00
Chicken House	unit		1		1				0				0				0	1	400,000.00	400,000.00
Duck House	unit		1		1				0				0				0	1	400,000.00	400,000.00
Guest House	unit	1			1				0				0				0	1	3,222,220.00	3,222,220.00
Foreman's House	unit	2			2				0				0				0	2	1,211,110.00	2,422,220.00


Item & Specifications	Unit of Measure	Quantity Requirement																	(** PS Price Catalogue as of JULY 31, 2014) UNIT PRICE	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total							
Jackeroo House	unit	1			1				0				0				0	1	1,511,111.00	1,511,111.00					
Laborer's Quarter # 3	unit				0				0				0				0	1	1,352,750.00	1,352,750.00					
Laborer's Quarter #1	unit				0				0				0				0	1	1,347,250.00	1,347,250.00					
Mini Laboratory / Post harvest facilities	unit		1		1				0				0				0	1	600,000.00	600,000.00					
Sheep Shed	unit				0		1		1				0				0	1	300,000.00	300,000.00					
Staff House	unit	18			18				0				0				0	18	112,346.00	2,022,228.00					
Station Office & Warehouse	unit	1			1				0				0				0	1	3,822,221.00	3,822,221.00					
Swine House	unit		1		1				0				0				0	1	400,000.00	400,000.00					
C. TOTAL (A + B):																			531,821,000.00						
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	FIVE HUNDRED THIRTY ONE MILLION EIGHT HUNDRED TWENTY ONE THOUSAND PESOS ONLY																		531,821,000.00						
F. MONTHLY CASH REQUIREMENTS (In Pesos)																									
F.1 Available at Procurement Service Stores					0					375510.94					0					0					375,510.94
F.2 Other Items not available at PS but regulary purchased from other sources					225,376,010.94					224,000,000.00					41001000					41068478					531,445,489.06
TOTAL MONTHLY CASH REQUIREMENTS					225376010.9					224375510.9					41001000					41068478					531,821,000.00

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


EDWIN J. GALIDO I
Property/Supply Officer

Date Prepared: November 26, 2014

Certified Funds Available /
Certified Appropriate Funds Available:


RHODA N. ESTERO
Accountant /
Local Budget Officer

Approved by:


RUBINA O. CRESENCIO, DVM
Head of Office/Agency

