



Republic of the Philippines
 Department of Agriculture
BUREAU OF ANIMAL INDUSTRY
 Visayas Avenue, Diliman, Quezon City
ANNUAL PROCUREMENT PLAN (APP), CY 2020
NON PROCUREMENT SERVICE (NON PS)



| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|---|--|---|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | |
| A. PROGRAMS | | | | | | | | | | | | | |
| GENERAL ADMINISTRATION AND SUPPORT | | | | | | | | | | | | | |
| General Administration and Support Services | | | | | | | | | | | | | |
| | Travelling Expenses | | | | | | | | 359,000.00 | | | | |
| 5-02-01-010-00 | Travelling Expenses - Local | | | | | | | | | | | | |
| | Travelling expense for Admin Activities (Inventory, HR Activities, Finance Activities, etc.) | BAI-Admin | n/a | | | | | GAA | 250,000.00 | 250,000.00 | | | |
| 5-02-01-020-00 | Travelling Expenses - Foreign | | | | | | | | | | | | |
| | Travelling expenses for Administrative Activities | BAI-Admin | n/a | | | | | GAA | 109,000.00 | 109,000.00 | | | |
| | Training and Scholarship Expenses | | | | | | | | 170,000.00 | | | | |
| 5-02-02-010-00 | Training Expenses | | | | | | | | | | | | |
| | Training expenses (food, accommodation, registration fees, speaker's honorarium, etc.) related to Admin Activities : | BAI-Admin | SVP/LOV | | | | | GAA | 170,000.00 | 170,000.00 | | | |
| | Supplies and Materials Expenses | | | | | | | | | | | | |
| 5-02-03-010-02 | Office Supplies- Consumables (Toners for Printers and Copier Machine) | BAI-Admin | SVP | | | | | GAA | 244,000.00 | 244,000.00 | | | |
| 5-02-03-010-01 | ICT Office Supplies Expenses | | | | | | | | | | | | |
| 5-02-03-010-01 | Kyocera P6130cdn (Color) -C,Y,M,K | Procurement, Accounting, | SVP/DC | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 5-02-03-010-01 | Kyocera Ecosys FS 1320D | COA, Property/GSD, Motorpool, Budget, Cashier | DC | | | | | GAA | | | | | |
| 5-02-03-010-01 | Canon Toner CF211A (C), 210A (K), 213A (M), 212A (Y) | Admin-OD, Procurement, Accounting, | DC | | | | | GAA | | | | | |
| 5-02-03-010-01 | Canon Toner LBP 6300dn (Black) 05A CE505A | | DC | | | | | GAA | | | | | |
| 5-02-03-010-01 | HP Toner MFP M277n CF402A(Y), 401A (C), 403A (M), 400A (K) | | DC | | | | | GAA | | | | | |
| 5-02-03-010-01 | Toner for Copier Machine (ARM205) - Sharp | Budget | DC | | | | | GAA | | | | | |
| 5-02-03-010-01 | Toner for Copier Machine (AR5620N) - Sharp | | DC | | | | | GAA | | | | | |
| 5-02-03-010-01 | HP LaserJet Pro 400 Color M451nw | | DC | | | | | GAA | | | | | |
| 5-02-03-010-01 | Color Laser Jet Pro M252nw | | DC | | | | | GAA | | | | | |
| 5-02-03-010-01 | Epson L550 | | DC | | | | | GAA | | | | | |
| 5-02-03-010-01 | Toner for Copier Machine (MX-M264N) | Motorpool | DC | | | | | GAA | | | | | |
| 5-02-03-010-01 | Kyocera Toner FS5150DN (C,Y,M,K) | Property/GSD | DC | | | | | GAA | | | | | |
| 5-02-03-010-01 | Toner for Sharp AR203E | Property/GSD | DC | | | | | GAA | | | | | |
| 5-02-03-010-01 | Toner for Sharp MX3114 (C,Y,M,K) | Property/GSD | DC | | | | | GAA | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|-------------------|------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | |
| 5-02-03-010-01 | Toner for Sharp AR5623D | Property/GSD | DC | | | | | GAA | | | | | |
| 5-02-03-010-01 | HP Laserjet CE505AC | Property/GSD | DC | | | | | GAA | | | | | |
| 5-02-03-010-01 | Toner for Copier Machine (AR-5320E) | Cashier | DC | | | | | GAA | | | | | |
| | Semi-Expendable Machineries and Equipment Expenses | | | | | | | | | | | | |
| 5-02-03-210-02 | Office Equipment | BAI-Admin | SVP | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| 5-02-03-090-00 | Fuel, Oil and Lubricant Expenses | | | | | | | | 45,000.00 | | | | |
| | Gasoline Expenses | Admin | Shopping/SVP | | | | | GAA | 45,000.00 | 45,000.00 | | | |
| 5-02-03-990-00 | Other Supplies Expenses | | | | | | | | 318,000.00 | | | | |
| | Other Supplies Expenses for Admin For Different Admin Sections/Units | BAI-Admin | Shopping | | | | | GAA | 318,000.00 | 318,000.00 | | | |
| | Utility Expenses | | | | | | | | | | | | |
| 5-02-04-010-00 | Water Expenses | | | | | | | | | | | | |
| | Water Expenses (including mineral water for admin.) | Admin | Negotiated-DC/Shopping | | | | | GAA | 317,000.00 | 317,000.00 | | | |
| 5-02-04-020-00 | Electricity Expenses | | | | | | | | | | | | |
| | Electrical Expenses | Admin | Negotiated | | | | | GAA | 2,295,000.00 | 2,295,000.00 | | | |
| | Communication Expenses | | | | | | | | 34,000.00 | | | | |
| 5-02-05-010-00 | Postage and Courier Services | | | | | | | | | | | | |
| | Postage and Courier | BAI-Admin | Shopping | | | | | GAA | 16,000.00 | 16,000.00 | | | |
| 5-02-05-020-01 | Telephone Expenses-Landline | | | | | | | | | | | | |
| | Landline for Admin | Admin | n/a | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| | Telephone Expenses-Mobile | | | | | | | | | | | | |
| | Cellcards/Postpaid for Admin | Admin | Shopping | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| | Confidential, Intelligence and Extraordinary Expenses | | | | | | | | | | | | |
| 5-02-10-030-00 | Extraordinary and Miscellaneuos Expenses | | | | | | | | 118,000.00 | | | | |
| | Extraordinary and Miscellaneuos Expenses for Director | OD | Shoppng | | | | | GAA | 118,000.00 | 118,000.00 | | | |
| | Professional Services | | | | | | | | 1,581,000.00 | | | | |
| 5-02-11-020-00 | Auditing Services | COA | Shoppng | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-11-990-00 | Other Professional Services | | | | | | | | | | | | |
| | Contract/Job Order for Admin | Admin | n/a | | | | | GAA | 1,531,000.00 | 1,531,000.00 | | | |
| | General Services | | | | | | | | 1,109,000.00 | | | | |
| 5-02-12-030-00 | Security Services | Admin | PB | | | | | GAA | 1,109,000.00 | 1,109,000.00 | | | |
| | Repair and Maintenance | | | | | | | | | | | | |
| 5-02-13-040-00 | Buildings and other structures | | | | | | | | | | | | |
| | Repair and maintenance of building (BAI-C.O) | GSD-Architectural | SVP | | | | | GAA | 18,000.00 | 18,000.00 | | | |
| | Other Transportation Equipment | | | | | | | | | | | | |
| 5-02-13-060-99 | Repair of Motor Vehicles | BAI-Admin | SVP | | | | | GAA | 162,000.00 | 162,000.00 | | | |
| | This includes services and spareparts, etc. | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|---------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|-----------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | |
| | Taxes, Insurance Premiums and Other Fees | | | | | | | | 40,000.00 | | | | |
| 5-02-15-020-00 | Fidelity Bond | BAI-Admin | DC | | | | | GAA | 7,000.00 | 7,000.00 | | | |
| 5-02-15-030-00 | Insurance Expenses | | | | | | | | | | | | |
| | Building, Equipment and Vehicle Insurance (GSIS) | BAI-Motorpool | DC | | | | | GAA | 33,000.00 | 33,000.00 | | | |
| | Other Maintenance and Operating Expenses | | | | | | | | 269,000.00 | | | | |
| 5-02-99-020-00 | Printing and Publication Expenses | | | | | | | | | | | | |
| | Publication/Advertising | BAI-Admin | SVP | | | | | GAA | 17,000.00 | 17,000.00 | | | |
| 5-02-99-030-00 | Representation Expenses | | | | | | | | | | | | |
| | Representation Expenses | OD-Admin | Shopping | | | | | GAA | 58,000.00 | 58,000.00 | | | |
| 5-02-99-990-00 | Other Maintenance and Operating Expenses | | | | | | | | | | | | |
| | Other MOOE for Admin Activities | Admin | | | | | | GAA | 194,000.00 | 194,000.00 | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | 7,188,000.00 | | | |
| 5-03-01040-00 | Finex | | | | | | | | | | 38,000.00 | | |
| | SUPPORT TO OPERATION | | | | | | | | | | | | |
| | Field Program Management Activities | | | | | | | | | | | | |
| 5-02-01-010-00 | Travelling expenses | | | | | | | | 199,000.00 | | | | |
| 5-02-01-010-00 | Travelling expenses-Local | Planning | | | | | | | 199,000.00 | 199,000.00 | | | |
| 5-02-02-010-00 | Meeting, Training & Seminar Expenses | | | | | | | | 1,000,000.00 | | | | |
| 5-02-02-010-00 | GAD Mid Year Assessment | LRDD | SVP | | | | | | 100,000.00 | 100,000.00 | | | |
| 5-02-02-010-00 | GAD Year End Assessment | LRDD | SVP | | | | | | 100,000.00 | 100,000.00 | | | |
| 5-02-02-010-00 | BAI Mid Year Planning Assessment | Planning | SVP | | | | | | 200,000.00 | 200,000.00 | | | |
| 5-02-02-010-00 | BAI Year End Planning Assessment | Planning | SVP | | | | | | 200,000.00 | 200,000.00 | | | |
| 5-02-02-010-00 | Workshop on Master Development Plan | Planning | SVP | | | | | | 80,000.00 | 80,000.00 | | | |
| 5-02-02-010-00 | ISO Implementation and Maintenance (Management Review and Internal Audits) | Planning | SVP | | | | | | 100,000.00 | 100,000.00 | | | |
| 5-02-02-010-00 | Report Officers Meeting | Planning | SVP | | | | | | 120,000.00 | 120,000.00 | | | |
| 5-02-02-010-00 | Disaster Preparedness Activity | Planning | SVP | | | | | | 50,000.00 | 50,000.00 | | | |
| 5-02-02-010-00 | Senior/PWD | Planning | SVP | | | | | | 50,000.00 | 50,000.00 | | | |
| 5-02-02-010-00 | Supplies and Materials Expenses | | | | | | | | 200,000.00 | | | | |
| 5-02-03-010-02 | Office Supplies Expense | Planning | Shopping | | | | | | 50,000.00 | 50,000.00 | | | |
| 5-02-03-990-00 | Other Supplies and Materials | Planning | Shopping | | | | | | 150,000.00 | 150,000.00 | | | |
| | Printing and Publication Expenses | | | | | | | | 72,000.00 | | | | |
| 5-02-99-020-00 | Printing and Publication | Planning | SVP | | | | | | 72,000.00 | 72,000.00 | | | |
| | Other Professional Services | | | | | | | | 1,300,000.00 | | | | |
| 5-01-11-990-00 | Project Development Officer II (Job Order) | Planning | n/a | | | | | | 330,780.00 | 330,780.00 | | | |
| | Project Development Officer I (Job Order) | Planning | n/a | | | | | | 235,440.00 | 235,440.00 | | | |
| | Project Evaluation Officer I (Job Order) | Planning | n/a | | | | | | 235,440.00 | 235,440.00 | | | |
| | Administrative Assistant I | Planning | n/a | | | | | | 354,840.00 | 354,840.00 | | | |
| | Honorarium for Speakers/Facilitators | Planning | n/a | | | | | | 143,500.00 | 143,500.00 | | | |
| | Mandatory Expenses | | | | | | | | 729,000.00 | | | | |
| 5-02-04-010-00 | Water | Admin | | | | | | | 50,000.00 | 50,000.00 | | | |
| 5-02-04-020-00 | Electricity | Admin | | | | | | | 50,000.00 | 50,000.00 | | | |
| 5-02-05-020-02 | Telephone- Landline | Admin | | | | | | | 69,000.00 | 69,000.00 | | | |
| 5-02-05-020-01 | Telephone- Mobile | Admin | | | | | | | 30,000.00 | 30,000.00 | | | |
| 5-02-12-020-00 | Janitorial | Admin | | | | | | | 120,000.00 | 120,000.00 | | | |
| 5-02-12-030-01 | Security | Admin | | | | | | | 160,000.00 | 160,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|-------------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|-------|----|--|
| | | | | Advertisement/ Posting of IB/REI | | | | Total | | | | | |
| 5-02-990-40-00 | Transportation & Delivery Expense | Admin | | | | | | | 20,000.00 | 20,000.00 | | | |
| 5-02-05-030-00 | Internet Subscription | Admin | | | | | | | 200,000.00 | 200,000.00 | | | |
| 5-02-13-060-01 | Repair and Maintenance Motor Vehicle | Admin | | | | | | | 30,000.00 | 30,000.00 | | | |
| | | | | TOTAL NLP-MOOE FPMA | | | | | | 3,500,000.00 | | | |
| | TECHNICAL AND PRODUCTION SUPPORT SERVICES | | | | | | | | | | | | |
| | Production Support Services on the Regular Program | | | | | | | | | | | | |
| 5-02-01-010-00 | Local Travel | | | | | | | | 530,000.00 | | | | |
| | Monitoring of farm activities and other official function | FOG & R&D Centers | n/a | | | | | GAA | 530,000.00 | 530,000.00 | | | |
| | Animal/Zoological Supplies Expenses | | | | | | | | | | | | |
| | | | | | | | | | 3,475,000.00 | | | | |
| 5-02-03-040-00 | Cattle Breeder Mash 16% CP, 40 kgs/bag | NBCRDC Bukidnon | Shopping | | | | | GAA | 990,000.00 | 990,000.00 | | | |
| 5-02-03-040-00 | Feed Premix 25 kls./bag | NBCRDC Bukidnon | Shopping | | | | | GAA | 27,250.00 | 27,250.00 | | | |
| 5-02-03-040-00 | Mineral Lick, 20kg block | NBCRDC Bukidnon | Shopping | | | | | GAA | 61,750.00 | 61,750.00 | | | |
| 5-02-03-040-00 | Spent Grains | NBCRDC Bukidnon | Shopping | | | | | GAA | 500,000.00 | 500,000.00 | | | |
| 5-02-03-040-00 | Vitamin ADE, 100 ml. | NFRRDC | Shopping | | | | | GAA | 28,000.00 | 28,000.00 | | | |
| 5-02-03-040-00 | Albendazole 1 ltr. | NFRRDC | Shopping | | | | | GAA | 52,800.00 | 52,800.00 | | | |
| 5-02-03-040-00 | Amitraz, TAKTIC (5 ltrs./gal.) | NFRRDC | Shopping | | | | | GAA | 200,000.00 | 200,000.00 | | | |
| 5-02-03-040-00 | Belamyl 100 ml | NFRRDC | Shopping | | | | | GAA | 14,000.00 | 14,000.00 | | | |
| 5-02-03-040-00 | Injectable Dewormer 100 ml. | NFRRDC | Shopping | | | | | GAA | 19,500.00 | 19,500.00 | | | |
| 5-02-03-040-00 | Oxytetracycline LA, 100 ml | NFRRDC | Shopping | | | | | GAA | 14,000.00 | 14,000.00 | | | |
| 5-02-03-040-00 | Wound Spray, 86 g | NFRRDC | Shopping | | | | | GAA | 21,700.00 | 21,700.00 | | | |
| 5-02-03-040-00 | Small Ruminants Mix Feeds @ 16% CP | NSRRDC | Shopping | | | | | GAA | 240,000.00 | 240,000.00 | | | |
| 5-02-03-040-00 | Mineral Red Rockies | NSRRDC | Shopping | | | | | GAA | 61,600.00 | 61,600.00 | | | |
| 5-02-03-040-00 | Rice Bran, 2nd Class (50 kg) | NSRRDC | Shopping | | | | | GAA | 94,500.00 | 94,500.00 | | | |
| 5-02-03-040-00 | Albedazole (11.5%), 100 ml | NSRRDC | Shopping | | | | | GAA | 7,740.00 | 7,740.00 | | | |
| 5-02-03-040-00 | Amitras, 1000 ml | NSRRDC | Shopping | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| 5-02-03-040-00 | Clomavel, Oral | NSRRDC | Shopping | | | | | GAA | 37,500.00 | 37,500.00 | | | |
| 5-02-03-040-00 | Creoline | NSRRDC | Shopping | | | | | GAA | 2,415.00 | 2,415.00 | | | |
| 5-02-03-040-00 | DCM , 100 ml | NSRRDC | Shopping | | | | | GAA | 2,100.00 | 2,100.00 | | | |
| 5-02-03-040-00 | Anti-Tetanus Syrum, 1000 i.u | NSRRDC | Shopping | | | | | GAA | 1,000.00 | 1,000.00 | | | |
| 5-02-03-040-00 | Ditomax (1%) | NSRRDC | Shopping | | | | | GAA | 3,920.00 | 3,920.00 | | | |
| 5-02-03-040-00 | Iron Dextra, 100 ml | NSRRDC | Shopping | | | | | GAA | 2,640.00 | 2,640.00 | | | |
| 5-02-03-040-00 | Oxytetracycline L, 100 ml | NSRRDC | Shopping | | | | | GAA | 2,520.00 | 2,520.00 | | | |
| 5-02-03-040-00 | Oxytocin, 100 ml | NSRRDC | Shopping | | | | | GAA | 2,760.00 | 2,760.00 | | | |
| 5-02-03-040-00 | Penicillin Stretomyxi, 100 ml | NSRRDC | Shopping | | | | | GAA | 2,760.00 | 2,760.00 | | | |
| 5-02-03-040-00 | Rintal Tablet | NSRRDC | Shopping | | | | | GAA | 1,325.00 | 1,325.00 | | | |
| 5-02-03-040-00 | Terramycin LA, 100 ml | NSRRDC | Shopping | | | | | GAA | 5,580.00 | 5,580.00 | | | |
| 5-02-03-040-00 | Vitamin ADE, 100 ml. | NSRRDC | Shopping | | | | | GAA | 3,720.00 | 3,720.00 | | | |
| 5-02-03-040-00 | Vitamin B Complex, 100 ml | NSRRDC | Shopping | | | | | GAA | 4,160.00 | 4,160.00 | | | |
| 5-02-03-040-00 | Ivermectin, 100 ml | NSRRDC | Shopping | | | | | GAA | 7,200.00 | 7,200.00 | | | |
| 5-02-03-040-00 | Wound Spray, 250 ml/can | NSRRDC | Shopping | | | | | GAA | 3,060.00 | 3,060.00 | | | |
| 5-02-03-040-00 | Clamoxon, 100 ml/bottle | NSRRDC | Shopping | | | | | GAA | 6,300.00 | 6,300.00 | | | |
| 5-02-03-040-00 | Acepromazine | NSRRDC | Shopping | | | | | GAA | 2,100.00 | 2,100.00 | | | |
| 5-02-03-040-00 | Cloprostenol | NSRRDC | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-03-040-00 | Ketamine Hydrochloride | NSRRDC | Shopping | | | | | GAA | 2,100.00 | 2,100.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) | |
|----------------|--|--------------------|---------------------|-------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|-------|----|--|--|
| | | | | | | | | | Total | | | | | | |
| 5-02-03-040-00 | Vitamin B12 Inj 100 ml | NBCRDC BUSUANGA | Shopping | | | | | | GAA | 20,000.00 | 20,000.00 | | | | |
| 5-02-03-040-00 | Vitamin ADE Inj 100 ml | NBCRDC BUSUANGA | Shopping | | | | | | GAA | 80,000.00 | 80,000.00 | | | | |
| 5-02-03-040-00 | Urea (46-0-0) | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 34,500.00 | 34,500.00 | | | | |
| 5-02-03-040-00 | Ammonium Phosphate (16-20-0) | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 30,000.00 | 30,000.00 | | | | |
| 5-02-03-040-00 | Agricultural Lime, 40 kgs. | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 8,000.00 | 8,000.00 | | | | |
| 5-02-03-040-00 | Bull Ring | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 52,800.00 | 52,800.00 | | | | |
| 5-02-03-040-00 | Rice Straw | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 20,000.00 | 20,000.00 | | | | |
| 5-02-03-040-00 | Molasses | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 24,000.00 | 24,000.00 | | | | |
| 5-02-03-040-00 | HLI Aminovita | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 10,800.00 | 10,800.00 | | | | |
| 5-02-03-040-00 | Ivermectin, oil-based, 500 ml | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 14,000.00 | 14,000.00 | | | | |
| 5-02-03-040-00 | Oxytetracycline | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 10,800.00 | 10,800.00 | | | | |
| 5-02-03-040-00 | Povidone Iodine | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 16,000.00 | 16,000.00 | | | | |
| 5-02-03-040-00 | Robipenstrep, 60/vial | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 16,000.00 | 16,000.00 | | | | |
| 5-02-03-040-00 | TMP-Sulfamethoxazole (Co-Trimoxazole) | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 8,000.00 | 8,000.00 | | | | |
| 5-02-03-040-00 | Ceptiofur 50 mg/ml injectable, 100 ml | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 16,000.00 | 16,000.00 | | | | |
| 5-02-03-040-00 | Tylosin | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 5,500.00 | 5,500.00 | | | | |
| 5-02-03-040-00 | Uterex | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 5,500.00 | 5,500.00 | | | | |
| 5-02-03-040-00 | Multivitamins (Vetcombex) | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 27,500.00 | 27,500.00 | | | | |
| 5-02-03-040-00 | Vitamin ADE | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 36,000.00 | 36,000.00 | | | | |
| 5-02-03-040-00 | Vitamin 3, B15 & Selenium (Toco-selenio) | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 36,000.00 | 36,000.00 | | | | |
| 5-02-03-040-00 | Aerofar Woundspray | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 6,500.00 | 6,500.00 | | | | |
| 5-02-03-040-00 | Combinex | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 20,000.00 | 20,000.00 | | | | |
| 5-02-03-040-00 | Vitamin B-Complex (Tribimin I.V.) | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 9,000.00 | 9,000.00 | | | | |
| 5-02-03-040-00 | Milk Replacer, 25 kgs. | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 14,000.00 | 14,000.00 | | | | |
| 5-02-03-040-00 | Albendazole, 15% | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 20,000.00 | 20,000.00 | | | | |
| 5-02-03-040-00 | Amitraz, TAKTIC (5 ltrs./gal.) | NBCRDC NUEVA ECIJA | Shopping | | | | | | GAA | 22,400.00 | 22,400.00 | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|--------------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | |
| 5-02-03-040-00 | Iron Dextran, 100 ml | NBCRDC NUEVA ECIJA | Shopping | | | | | GAA | 4,000.00 | 4,000.00 | | | |
| 5-02-03-040-00 | Amoxicillin, 100 ml | NBCRDC NUEVA ECIJA | Shopping | | | | | GAA | 6,800.00 | 6,800.00 | | | |
| 5-02-03-040-00 | Levamisole-Triclabendazole | NBCRDC NUEVA ECIJA | Shopping | | | | | GAA | 31,800.00 | 31,800.00 | | | |
| 5-02-03-040-00 | Animal/Zoological Supplies Expense (CA/Reimbursement) | NBCRDC NUEVA ECIJA | Shopping/SVP | | | | | GAA | 18,100.00 | 18,100.00 | | | |
| 5-02-03-040-00 | Animal/Zoological Supplies Expense, Chicken, Pig, Duck, Quail, raw materials | NSPRDC | Shopping/SVP | | | | | GAA | 400,000.00 | 400,000.00 | | | |
| | Fuel, Oil and Lubricants | | | | | | | | 617,000.00 | | | | |
| 5-02-03-090-00 | Gasoline & oil lubricants- CA & reimb) | FOG | Shopping | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| 5-02-03-090-00 | 2T Oil | NFRRDC | Shopping | | | | | GAA | 6,600.00 | 6,600.00 | | | |
| 5-02-03-090-00 | Brake Fluid | NFRRDC | Shopping | | | | | GAA | 8,000.00 | 8,000.00 | | | |
| 5-02-03-090-00 | Diesel Fuel | NFRRDC | Shopping | | | | | GAA | 330,000.00 | 330,000.00 | | | |
| 5-02-03-090-00 | Gasoline | NFRRDC | Shopping | | | | | GAA | 191,750.00 | 191,750.00 | | | |
| 5-02-03-090-00 | Grease | NFRRDC | Shopping | | | | | GAA | 3,300.00 | 3,300.00 | | | |
| 5-02-03-090-00 | Hydraulic Oil | NFRRDC | Shopping | | | | | GAA | 25,000.00 | 25,000.00 | | | |
| 5-02-03-090-00 | Motor Oil #30 | NFRRDC | Shopping | | | | | GAA | 3,600.00 | 3,600.00 | | | |
| 5-02-03-090-00 | Motor Oil #40 | NFRRDC | Shopping | | | | | GAA | 25,000.00 | 25,000.00 | | | |
| 5-02-03-090-00 | Gear Oil | NFRRDC | Shopping | | | | | GAA | 3,750.00 | 3,750.00 | | | |
| | Repair & Maintenance Land Improvement | | | | | | | | 150,000.00 | | | | |
| 5-02-13-020-99 | Harvesting Stylo Seeds | NFRRDC | SVP | | | | | GAA | 120,000.00 | 120,000.00 | | | |
| 5-02-13-020-99 | other Land improvement | NFRRDC | SVP | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| | Repairs and Maintenance - Building and Other Structure | | | | | | | | 70,000.00 | | | | |
| 5-02-13-040-00 | FOG office | FOG | SVP | | | | | GAA | 70,000.00 | 70,000.00 | | | |
| | Repairs and Maintenance- Machineries | | | | | | | | 78,000.00 | | | | |
| 5-02-03-210-01 | Repairs & MaintenanceEquipment-(CA & reimb.) | NBCRDC Busuanga | SVP | | | | | GAA | 38,000.00 | 38,000.00 | | | |
| 5-02-03-210-01 | Repairs & MaintenanceEquipment-(CA & reimb.) | NSPRDC | SVP | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-03-210-01 | Repairs & MaintenanceEquipment-(CA & reimb.) | NSPRDC-PHIP | SVP | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| | Repairs and Maintenance- Transportation Equipment - Motor Vehicle | | | | | | | | 185,000.00 | | | | |
| 5-02-13-060-01 | Repairs and Maintenance- Motor Vehicle (CA & Reimbursement) | FOG & RD centers | SVP | | | | | GAA | 45,000.00 | 45,000.00 | | | |
| 5-02-13-060-01 | Repair of Isuzu Truck 629 | NBCRDC Busuanga | SVP | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-13-060-01 | Repair of Isuzu Pick-up SCV 737 | NBCRDC Busuanga | SVP | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| 5-02-13-060-01 | Repair of Hi-lux Pick-up SEG 227 | NBCRDC Busuanga | SVP | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-13-060-01 | Repair of Motorcycle | NBCRDC Busuanga | SVP | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-13-060-01 | RM Motor Vehicle spare parts (CA & Reimbursement) | NSPRDC-PHIP | SVP | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| | RM Semi Expendable-Machinery | | | | | | | | 531,000.00 | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|---|---|--------------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|-------|----|--|
| | | | | Advertisement/ Posting of IB/REI | | | | | Total | | | | |
| 5-02-03-210-01 | Semi- expendable repair & maintenance of machineries- CA & incidental | FOG& R& D Center | SVP | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-03-210-01 | RM - Semi-Expendable-Machineries | NSRRDC | SVP | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-03-210-01 | Repair of Kubota | NBCRDC Busuanga | SVP | | | | | | 50,000.00 | 50,000.00 | | | |
| 5-02-03-210-01 | Repair of tractor trailer | NBCRDC Busuanga | SVP | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-03-210-01 | Grass Mower Repair | NBCRDC Bukidnon | SVP | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-03-210-01 | Semi- expendable repair & maintenace of machineries incidental | NFRRDC | SVP | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 5-02-03-210-01 | Semi- expendable repair & maintenace of machineries incidental | NBCRDC NUEVA ECIIA | SVP | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-03-210-01 | Semi- expendable repair & maintenace of machineries incidental | NSPRDC | SVP | | | | | GAA | 131,000.00 | 131,000.00 | | | |
| | Other Maintenance and Operating Expenses | | | | | | | | | | | | |
| 5-02-99-040-99 | Transportation and delivery Expenses | FOG & R& D Centers | n/a | | | | | GAA | 227,000.00 | 227,000.00 | | | |
| | Communication Expenses | | | | | | | | | | | | |
| 5-02-05-010-00 | Postage and Deliveries- CA & Reimbursement | FOG & R& D Centers | Shopping | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| | Telephone Expenses- Land Line | | | | | | | | | | | | |
| 5-02-05-020-02 | NSPRDC- telephone | NSPRDC | Shopping | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| 5-02-05-020-02 | FOG- telephone | FOG | Shopping | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-05-020-02 | Admin Share | ADMIN | Shopping | | | | | GAA | 36,000.00 | 36,000.00 | | | |
| | Legal Services | | | | | | | | | | | | |
| 5-02-11-010-00 | Legal services (CA & Reimbursement) | FOG & R& D Centers | n/a | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| | Other Professional Expenses | | | | | | | | | | | | |
| 5-02-11-990-00 | Admin Asst- II | FOG | n/a | | | | | GAA | 379,632.00 | 379,632.00 | | | |
| 5-02-11-990-00 | Admin Asst I, SG 7 | FOG | n/a | | | | | GAA | 177,420.00 | 177,420.00 | | | |
| 5-02-11-990-00 | Administrative Aide I -(Farm Worker I) | NSRRDC | n/a | | | | | GAA | 256,008.00 | 256,008.00 | | | |
| 5-02-11-990-00 | Other Professional Expenses | FOG& R& D Center | n/a | | | | | GAA | 1,253,940.00 | 1,253,940.00 | | | |
| | Other Maintenance and Operating Expenses | | | | | | | | | | | | |
| 5-02-99-990-99 | Other Maintenance and Operating Expenses-(BAI- NFRRDC Activities & incidental expenses | NFRRDC | Shopping/SVP | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| | General Services | | | | | | | | | | | | |
| 5-02-12-020-00 | Electricity | ADMIN & RD's | Negotiated | | | | | GAA | 500,000.00 | 500,000.00 | | | |
| 5-02-12-030-00 | Security Services (Admin Share) | ADMIN | PB | | | | | GAA | 2,155,000.00 | 2,155,000.00 | | | |
| | Total GAA MOOE - Production Support Services | | | | | | | | | 10,775,000.00 | | | |
| a. Farms and Pasture Development | | | | | | | | | | | | | |
| > Strengthening of Farms for Genetically Superior Animals | | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|-----------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | | | | |
| | Office Supplies | | | | | | | | | 289,000.00 | | | |
| 5-02-03-010-00 | Toner Cartridge-CF400A(Black) | FOG | DC | | | | | NLP | 8,000.00 | 8,000.00 | | | |
| 5-02-03-010-00 | Toner Cartridge-CF401A(Cyan) | FOG | DC | | | | | NLP | 8,000.00 | 8,000.00 | | | |
| 5-02-03-010-00 | Toner Cartridge-CF402A(Yellow) | FOG | DC | | | | | NLP | 8,000.00 | 8,000.00 | | | |
| 5-02-03-010-00 | Toner Cartridge-CF403A(Magenta) | FOG | DC | | | | | NLP | 8,000.00 | 8,000.00 | | | |
| 5-02-03-010-00 | office supplies (CA & reimb) | FOG | Shopping | | | | | NLP | 3,000.00 | 3,000.00 | | | |
| 5-02-03-010-00 | Consumable cartridge & ink | FOG | Shopping | | | | | NLP | 37,995.00 | 37,995.00 | | | |
| 5-02-03-010-00 | Record Book, 500 pages | NSRRDC | Shopping | | | | | NLP | 1,200.00 | 1,200.00 | | | |
| 5-02-03-010-00 | USB Flask Drive, 32 GB | NSRRDC | Shopping | | | | | NLP | 1,200.00 | 1,200.00 | | | |
| 5-02-03-010-00 | Battery - HD, "AA" | NSRRDC | Shopping | | | | | NLP | 480.00 | 480.00 | | | |
| 5-02-03-010-00 | Battery - HD, "D" | NSRRDC | Shopping | | | | | NLP | 1,800.00 | 1,800.00 | | | |
| 5-02-03-010-00 | Book Paper, A4 G70 | NSRRDC | Shopping | | | | | NLP | 2,520.00 | 2,520.00 | | | |
| 5-02-03-010-00 | Book Paper, A5 G70 | NSRRDC | Shopping | | | | | NLP | 3,600.00 | 3,600.00 | | | |
| 5-02-03-010-00 | Book Paper, A4 G80 | NSRRDC | Shopping | | | | | NLP | 3,000.00 | 3,000.00 | | | |
| 5-02-03-010-00 | Book Paper, A5 G80 | NSRRDC | Shopping | | | | | NLP | 3,375.00 | 3,375.00 | | | |
| 5-02-03-010-00 | Paper Fastener, Plastic | NSRRDC | Shopping | | | | | NLP | 120.00 | 120.00 | | | |
| 5-02-03-010-00 | Stamp Pad Ink, violet | NSRRDC | Shopping | | | | | NLP | 160.00 | 160.00 | | | |
| 5-02-03-010-00 | Ballpoint Pen, fine point, 3 colors | NSRRDC | Shopping | | | | | NLP | 180.00 | 180.00 | | | |
| 5-02-03-010-00 | Plastic Expanding Envelope w/ handle, long | NSRRDC | Shopping | | | | | NLP | 190.00 | 190.00 | | | |
| 5-02-03-010-00 | Tape Transparent 1" | NSRRDC | Shopping | | | | | NLP | 90.00 | 90.00 | | | |
| 5-02-03-010-00 | Tape Transparent 2" | NSRRDC | Shopping | | | | | NLP | 120.00 | 120.00 | | | |
| 5-02-03-010-00 | Post-It-Note Pad, assorted sizes | NSRRDC | Shopping | | | | | NLP | 140.00 | 140.00 | | | |
| 5-02-03-010-00 | Highlighter Pen, assorted colors | NSRRDC | Shopping | | | | | NLP | 150.00 | 150.00 | | | |
| 5-02-03-010-00 | PC Optical Mouse | NSRRDC | Shopping | | | | | NLP | 530.00 | 530.00 | | | |
| 5-02-03-010-00 | PC Optical Mouse, Wireless | NSRRDC | Shopping | | | | | NLP | 800.00 | 800.00 | | | |
| 5-02-03-010-00 | Planner Notebook | NSRRDC | Shopping | | | | | NLP | 550.00 | 550.00 | | | |
| 5-02-03-010-00 | Portfolio Envelop, Long | NSRRDC | Shopping | | | | | NLP | 600.00 | 600.00 | | | |
| 5-02-03-010-00 | HP Laser Jet Toner, CE 278A | NSRRDC | Shopping | | | | | NLP | 4,400.00 | 4,400.00 | | | |
| 5-02-03-010-00 | Ink, Cannon G2000 (4 colors per set) | NSRRDC | Shopping | | | | | NLP | 1,800.00 | 1,800.00 | | | |
| 5-02-03-010-00 | HP Laser Jet Toner, CE 285A | NSRRDC | Shopping | | | | | NLP | 4,000.00 | 4,000.00 | | | |
| 5-02-03-010-00 | Toner, Photo Copy Machine - Sharp AR 5726 | NSRRDC | Shopping | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-03-010-00 | Bond Paper, A4 | NBCRDC Busuanga | Shopping | | | | | NLP | 20,000.00 | 20,000.00 | | | |
| 5-02-03-010-00 | Bond Paper, Legal | NBCRDC Busuanga | Shopping | | | | | NLP | 5,181.64 | 5,181.64 | | | |
| 5-02-03-010-00 | Ballpen, fine point, assorted colors | NBCRDC Busuanga | Shopping | | | | | NLP | 406.00 | 406.00 | | | |
| 5-02-03-010-00 | Sign pen | NBCRDC Busuanga | Shopping | | | | | NLP | 300.00 | 300.00 | | | |
| 5-02-03-010-00 | Brown Envelope, long | NBCRDC Busuanga | Shopping | | | | | NLP | 300.00 | 300.00 | | | |
| 5-02-03-010-00 | Brown Envelope, short | NBCRDC Busuanga | Shopping | | | | | NLP | 125.00 | 125.00 | | | |
| 5-02-03-010-00 | Record Book, 500 pages | NBCRDC Busuanga | Shopping | | | | | NLP | 678.92 | 678.92 | | | |
| 5-02-03-010-00 | Battery - HD, "AA" | NBCRDC Busuanga | Shopping | | | | | NLP | 110.00 | 110.00 | | | |
| 5-02-03-010-00 | Battery - HD, "AAA" | NBCRDC Busuanga | Shopping | | | | | NLP | 105.00 | 105.00 | | | |
| 5-02-03-010-00 | Mailing Envelop, Long | NBCRDC Busuanga | Shopping | | | | | NLP | 900.00 | 900.00 | | | |
| 5-02-03-010-00 | Paper Fastener, Plastic | NBCRDC Busuanga | Shopping | | | | | NLP | 500.00 | 500.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|--------------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | | | | |
| 5-02-03-010-00 | PC Optical Mouse | NBCRDC Busuanga | Shopping | | | | | NLP | 1,093.44 | 1,093.44 | | | |
| 5-02-03-010-00 | Post Hole Digger | NBCRDC Busuanga | Shopping | | | | | NLP | 6,300.00 | 6,300.00 | | | |
| 5-02-03-010-00 | Office supplies | NBCRDC Bukidnon | Shopping | | | | | NLP | 36,000.00 | 36,000.00 | | | |
| 5-02-03-010-00 | Ballpen, fine point, assorted colors | NFRRDC | Shopping | | | | | NLP | 540.00 | 540.00 | | | |
| 5-02-03-010-00 | Book Paper S-24, A4 | NFRRDC | Shopping | | | | | NLP | 866.00 | 866.00 | | | |
| 5-02-03-010-00 | Book Paper S-24, long | NFRRDC | Shopping | | | | | NLP | 1,100.00 | 1,100.00 | | | |
| 5-02-03-010-00 | Book Paper S-24, short | NFRRDC | Shopping | | | | | NLP | 800.00 | 800.00 | | | |
| 5-02-03-010-00 | Correction Tape | NFRRDC | Shopping | | | | | NLP | 228.00 | 228.00 | | | |
| 5-02-03-010-00 | Permanent Marker, assorted color | NFRRDC | Shopping | | | | | NLP | 450.00 | 450.00 | | | |
| 5-02-03-010-00 | Photo Paper | NFRRDC | Shopping | | | | | NLP | 200.00 | 200.00 | | | |
| 5-02-03-010-00 | Epson 3110 Ink | NFRRDC | Shopping | | | | | NLP | 5,100.00 | 5,100.00 | | | |
| 5-02-03-010-00 | Epson L800 ink, black | NFRRDC | Shopping | | | | | NLP | 3,600.00 | 3,600.00 | | | |
| 5-02-03-010-00 | Epson L800 ink, cyan | NFRRDC | Shopping | | | | | NLP | 3,600.00 | 3,600.00 | | | |
| 5-02-03-010-00 | Epson L800 ink, light cyan | NFRRDC | Shopping | | | | | NLP | 3,600.00 | 3,600.00 | | | |
| 5-02-03-010-00 | Epson L800 ink, light magenta | NFRRDC | Shopping | | | | | NLP | 3,600.00 | 3,600.00 | | | |
| 5-02-03-010-00 | Epson L800 ink, magenta | NFRRDC | Shopping | | | | | NLP | 3,600.00 | 3,600.00 | | | |
| 5-02-03-010-00 | Epson L800 ink, yellow | NFRRDC | Shopping | | | | | NLP | 3,600.00 | 3,600.00 | | | |
| 5-02-03-010-00 | Expanded Envelope, long | NFRRDC | Shopping | | | | | NLP | 1,500.00 | 1,500.00 | | | |
| 5-02-03-010-00 | Highlighter pen, assorted color | NFRRDC | Shopping | | | | | NLP | 220.00 | 220.00 | | | |
| 5-02-03-010-00 | Sign Pen | NFRRDC | Shopping | | | | | NLP | 135.00 | 135.00 | | | |
| 5-02-03-010-00 | USB Drive 32GB | NFRRDC | Shopping | | | | | NLP | 3,000.00 | 3,000.00 | | | |
| 5-02-03-010-00 | Whiteboard Marker | NFRRDC | Shopping | | | | | NLP | 261.00 | 261.00 | | | |
| 5-02-03-010-00 | Epson printer inks, CMYK | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 9,600.00 | 9,600.00 | | | |
| 5-02-03-010-00 | Toner, Photo Copy Machine - Sharp | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 8,000.00 | 8,000.00 | | | |
| 5-02-03-010-00 | UPS, 650vA | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 8,000.00 | 8,000.00 | | | |
| 5-02-03-010-00 | Office Supplies (CA) | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 10,400.00 | 10,400.00 | | | |
| 5-02-03-010-00 | office supplies C.A/ Reimbursement | NSPRDC | Shopping | | | | | NLP | 36,000.00 | 36,000.00 | | | |
| | Animal/Zoological Supplies Expenses | | | | | | | | 6,486,000.00 | | | | |
| 5-02-03-040-00 | Small Ruminants Mix Feeds @ 16 % CP | NSRRDC | PB | | | | | NLP | 420,000.00 | 420,000.00 | | | |
| 5-02-03-040-00 | Water Soluble Antibiotics | NSRRDC | Shopping | | | | | NLP | 12,800.00 | 12,800.00 | | | |
| 5-02-03-040-00 | Rice Bran, 2nd Class (50 kg) | NSRRDC | SVP | | | | | NLP | 100,800.00 | 100,800.00 | | | |
| 5-02-03-040-00 | Copra Meal | NSRRDC | Shopping | | | | | NLP | 35,388.00 | 35,388.00 | | | |
| 5-02-03-040-00 | Molasses, 20 liter | NSRRDC | Shopping | | | | | NLP | 36,012.00 | 36,012.00 | | | |
| 5-02-03-040-00 | Rice Bran D2 | NBCRDC Bukidnon | SVP | | | | | NLP | 232,800.00 | 232,800.00 | | | |
| 5-02-03-040-00 | Dewormer, 1-liter Albendazole | NBCRDC Bukidnon | Shopping | | | | | NLP | 6,500.00 | 6,500.00 | | | |
| 5-02-03-040-00 | Dipping/Spray, Amitraz 5 lt/gal | NBCRDC Bukidnon | Shopping | | | | | NLP | 27,100.00 | 27,100.00 | | | |
| 5-02-03-040-00 | Vitamin ADE Inj 100 ml | NBCRDC Bukidnon | Shopping | | | | | NLP | 6,000.00 | 6,000.00 | | | |
| 5-02-03-040-00 | Vitamin B12 Inj 100ml | NBCRDC Bukidnon | Shopping | | | | | NLP | 9,600.00 | 9,600.00 | | | |
| 5-02-03-040-00 | Wound Spray, 86 gm/canister | NBCRDC Bukidnon | Shopping | | | | | NLP | 6,000.00 | 6,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|-------------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|-------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | | | | |
| 5-02-03-040-00 | Iodine, 1 liter | NBCRDC Bukidnon | Shopping | | | | | NLP | 8,000.00 | 8,000.00 | | | |
| 5-02-03-040-00 | Disinfectant, Creolina, 1000 ml bottle | NBCRDC Bukidnon | Shopping | | | | | NLP | 4,000.00 | 4,000.00 | | | |
| 5-02-03-040-00 | Range Feeds, pelletized (with inflation) | NFRDC | Shopping | | | | | NLP | 310,000.00 | 310,000.00 | | | |
| 5-02-03-040-00 | Molasses | NFRDC | Shopping | | | | | NLP | 26,000.00 | 26,000.00 | | | |
| 5-02-03-040-00 | Mineral Lick, 20kg / block | NBCRDC Busuanga | Shopping | | | | | NLP | 47,100.00 | 47,100.00 | | | |
| 5-02-03-040-00 | Cattle Concentrate Feeds 16%CP, 50kg/bag | NBCRDC Busuanga | Shopping | | | | | NLP | 342,900.00 | 342,900.00 | | | |
| 5-02-03-040-00 | Cattle Lactating Feeds 18% CP 50kg/ bags | NBCRDC Busuanga | Shopping | | | | | NLP | 210,000.00 | 210,000.00 | | | |
| 5-02-03-040-00 | Cattle Breeder Mash, 16%CP | NBCRDC NUEVA ECJA | Shopping | | | | | NLP | 684,600.00 | 684,600.00 | | | |
| 5-02-03-040-00 | Cattle Lactating Pellet, 18%CP | NBCRDC NUEVA ECJA | Shopping | | | | | NLP | 313,200.00 | 313,200.00 | | | |
| 5-02-03-040-00 | Cattle Grower Pellet, 16%CP | NBCRDC NUEVA ECJA | Shopping | | | | | NLP | 202,500.00 | 202,500.00 | | | |
| 5-02-03-040-00 | Goat Concentrate Pellet | NBCRDC NUEVA ECJA | Shopping | | | | | NLP | 89,600.00 | 89,600.00 | | | |
| 5-02-03-040-00 | Rice bran (D2) | NBCRDC NUEVA ECJA | Shopping | | | | | NLP | 34,000.00 | 34,000.00 | | | |
| 5-02-03-040-00 | Mineral Block | NBCRDC NUEVA ECJA | Shopping | | | | | NLP | 144,000.00 | 144,000.00 | | | |
| 5-02-03-040-00 | Levamisole-Closantel | NBCRDC NUEVA ECJA | Shopping | | | | | NLP | 48,000.00 | 48,000.00 | | | |
| 5-02-03-040-00 | Animal/Zoological Supplies Expense | NBCRDC NUEVA ECJA | Shopping | | | | | NLP | 28,600.00 | 28,600.00 | | | |
| 5-02-03-040-00 | amprolium WSP | NSPRDC | Shopping | | | | | NLP | 7,500.00 | 7,500.00 | | | |
| 5-02-03-040-00 | chlortetracycline WSP | NSPRDC | Shopping | | | | | NLP | 4,500.00 | 4,500.00 | | | |
| 5-02-03-040-00 | Dichlorofenthion wound spray | NSPRDC | Shopping | | | | | NLP | 2,400.00 | 2,400.00 | | | |
| 5-02-03-040-00 | iron dextran with zinc inj. | NSPRDC | Shopping | | | | | NLP | 4,000.00 | 4,000.00 | | | |
| 5-02-03-040-00 | Doramectin/Ivermectin | NSPRDC | Shopping | | | | | NLP | 3,900.00 | 3,900.00 | | | |
| 5-02-03-040-00 | Norfloraxine WSP | NSPRDC | Shopping | | | | | NLP | 4,500.00 | 4,500.00 | | | |
| 5-02-03-040-00 | Piperazine (ridol) | NSPRDC | Shopping | | | | | NLP | 3,600.00 | 3,600.00 | | | |
| 5-02-03-040-00 | Vit. Electrolyte WSP | NSPRDC | Shopping | | | | | NLP | 4,500.00 | 4,500.00 | | | |
| 5-02-03-040-00 | vitamine ADE inj. | NSPRDC | Shopping | | | | | NLP | 2,500.00 | 2,500.00 | | | |
| 5-02-03-040-00 | Oxytocin | NSPRDC | Shopping | | | | | NLP | 2,750.00 | 2,750.00 | | | |
| 5-02-03-040-00 | Terramycin LA | NSPRDC | Shopping | | | | | NLP | 5,200.00 | 5,200.00 | | | |
| 5-02-03-040-00 | Creoline | NSPRDC | Shopping | | | | | NLP | 2,400.00 | 2,400.00 | | | |
| 5-02-03-040-00 | New Castle Disease Vaccine | NSPRDC | Shopping | | | | | NLP | - | - | | | |
| 5-02-03-040-00 | NCD B1B1 | NSPRDC | Shopping | | | | | NLP | 6,000.00 | 6,000.00 | | | |
| 5-02-03-040-00 | NCD Lasota | NSPRDC | Shopping | | | | | NLP | 6,250.00 | 6,250.00 | | | |
| 5-02-03-040-00 | Animal/zoological supplies expenses, Chicken, Pig, Duck, Quail, raw materials | NSPRDC | Shopping | | | | | NLP | 2,490,500.00 | 2,490,500.00 | | | |
| 5-02-03-040-00 | Animal/zoological supplies expenses, Chicken, Pig, Duck, Quail, raw materials | NSPRDC | Shopping | | | | | NLP | 50,000.00 | 50,000.00 | | | |
| 5-02-03-040-00 | Animal/Zoological Supplies Expenses horse feeds | NSPRDC-PHIP | Shopping | | | | | NLP | 500,000.00 | 500,000.00 | | | |
| | Medical, Dental And Laboratory Supplies | | | | | | | | 1,116,000.00 | | | | |
| 5-02-03-080-00 | Semen Straw 0.5cc, 2,000 pcs/pack | NBCRDC Bukidnon | Shopping | | | | | NLP | 280,000.00 | 280,000.00 | | | |
| 5-02-03-080-00 | Raffinose, 100 gm bottle | NBCRDC Bukidnon | Shopping | | | | | NLP | 154,000.00 | 154,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|--------------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | | | | |
| 5-02-03-080-00 | Inner Liner for Bull AV | NBCRDC Bukidnon | Shopping | | | | | NLP | 18,000.00 | 18,000.00 | | | |
| 5-02-03-080-00 | LN2 Refilling Jar, 4 liters capacity | NBCRDC Bukidnon | Shopping | | | | | NLP | 6,000.00 | 6,000.00 | | | |
| 5-02-03-080-00 | Printer Ribbon for FHK Semen Straw Printer | NBCRDC Bukidnon | Shopping | | | | | NLP | 35,000.00 | 35,000.00 | | | |
| 5-02-03-080-00 | Printer Types, alpha numeric for FHK Semen Straw Printer | NBCRDC Bukidnon | Shopping | | | | | NLP | 40,000.00 | 40,000.00 | | | |
| 5-02-03-080-00 | Leja Standard Count 2 Chamber Slide | NBCRDC Bukidnon | Shopping | | | | | NLP | 25,000.00 | 25,000.00 | | | |
| 5-02-03-080-00 | TB Antigen | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 9,000.00 | 9,000.00 | | | |
| 5-02-03-080-00 | Semen straw, 0.5 ml, 2,000 pcs/pack, sensitive to temperature, blue | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 216,000.00 | 216,000.00 | | | |
| 5-02-03-080-00 | Raffinose, 100 gm bottle | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 100,800.00 | 100,800.00 | | | |
| 5-02-03-080-00 | Leja Slides, 4-chambers, 25 pcs/box | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 40,000.00 | 40,000.00 | | | |
| 5-02-03-080-00 | Filling nozzles, long and short, 0.5 ml | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 16,000.00 | 16,000.00 | | | |
| 5-02-03-080-00 | Semen suction cone V2, 65 pcs/bag | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 28,000.00 | 28,000.00 | | | |
| 5-02-03-080-00 | Irradiated disposable filling nozzle, 0.5 ml, bag of 60 | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 13,600.00 | 13,600.00 | | | |
| 5-02-03-080-00 | Trisaminomethane, 1kg | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 32,000.00 | 32,000.00 | | | |
| 5-02-03-080-00 | Lactose powder, 500 gm | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 9,000.00 | 9,000.00 | | | |
| 5-02-03-080-00 | Alcohol, 70% Isopropyl, 500ml | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 1,650.00 | 1,650.00 | | | |
| 5-02-03-080-00 | Acetone | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 1,650.00 | 1,650.00 | | | |
| 5-02-03-080-00 | Cotton, 1kg/pack | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 600.00 | 600.00 | | | |
| 5-02-03-080-00 | Tissue Paper, 12 rolls/pack | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 1,500.00 | 1,500.00 | | | |
| 5-02-03-080-00 | Glycerol, 2.5 L | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 6,000.00 | 6,000.00 | | | |
| 5-02-03-080-00 | Fiberglass Syringe, 20ml | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 2,100.00 | 2,100.00 | | | |
| 5-02-03-080-00 | Fiberglass Syringe, 60ml | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 2,190.00 | 2,190.00 | | | |
| 5-02-03-080-00 | Gloves, Latex Medium, powder free, 100/box | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 1,500.00 | 1,500.00 | | | |
| 5-02-03-080-00 | Gloves, Latex Large, powder free, 100/box | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 1,000.00 | 1,000.00 | | | |
| 5-02-03-080-00 | Tissue Forceps, without teeth, 30 cm | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 9,100.00 | 9,100.00 | | | |
| 5-02-03-080-00 | Stainless needles, G16, 1", 12pcs/pack | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 2,500.00 | 2,500.00 | | | |
| 5-02-03-080-00 | Disposable Mask, 100 pcs/box | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 1,800.00 | 1,800.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|--------------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | | | | |
| 5-02-03-080-00 | Character Set for semen straw printer, letters and numbers | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 15,000.00 | 15,000.00 | | | |
| 5-02-03-080-00 | ink ribbon for semen straw printer, 200m | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 24,000.00 | 24,000.00 | | | |
| 5-02-03-080-00 | Fresh Egg, Large | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 7,500.00 | 7,500.00 | | | |
| 5-02-03-080-00 | Medical, Dental and Laboratory Expenses(CA) | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 15,510.00 | 15,510.00 | | | |
| | Fuel, Oil and Lubricant Expenses | | | | | | | | 3,120,000.00 | | | | |
| 5-02-03-090-00 | Gasoline, Oil & Lubricants- CA & Reimb | FOG& R& D Center | DC | | | | | NLP | 59,980.00 | 59,980.00 | | | |
| 5-02-03-090-00 | Gasoline Unleaded | NBCRDC Bukidnon | Shopping | | | | | NLP | 144,000.00 | 144,000.00 | | | |
| 5-02-03-090-00 | Diesel Fuel - Soilage & Pasture M&R | NBCRDC Bukidnon | Shopping | | | | | NLP | 615,000.00 | 615,000.00 | | | |
| 5-02-03-090-00 | 2T Oil, Quart | NBCRDC Bukidnon | Shopping | | | | | NLP | 640.00 | 640.00 | | | |
| 5-02-03-090-00 | HD Oil # 10, 20 liters | NBCRDC Bukidnon | Shopping | | | | | NLP | 5,400.00 | 5,400.00 | | | |
| 5-02-03-090-00 | HD Oil # 30, 20 liters | NBCRDC Bukidnon | Shopping | | | | | NLP | 10,800.00 | 10,800.00 | | | |
| 5-02-03-090-00 | Diesel Engine Oil, gal | NBCRDC Bukidnon | Shopping | | | | | NLP | 3,400.00 | 3,400.00 | | | |
| 5-02-03-090-00 | Gasoline Engine Oil, gal | NBCRDC Bukidnon | Shopping | | | | | NLP | 3,640.00 | 3,640.00 | | | |
| 5-02-03-090-00 | Grease, 2 kgs | NBCRDC Bukidnon | Shopping | | | | | NLP | 1,120.00 | 1,120.00 | | | |
| 5-02-03-090-00 | TDH 50 | NBCRDC Bukidnon | Shopping | | | | | NLP | 16,000.00 | 16,000.00 | | | |
| 5-02-03-090-00 | Gasoline, premium | NSRRDC | Shopping | | | | | NLP | 65,000.00 | 65,000.00 | | | |
| 5-02-03-090-00 | Gasoline, regular | NSRRDC | Shopping | | | | | NLP | 73,500.00 | 73,500.00 | | | |
| 5-02-03-090-00 | Diesel | NSRRDC | Shopping | | | | | NLP | 273,000.00 | 273,000.00 | | | |
| 5-02-03-090-00 | Motor Oil, #30/40 | NSRRDC | Shopping | | | | | NLP | 34,800.00 | 34,800.00 | | | |
| 5-02-03-090-00 | Motor Oil, #90/140 | NSRRDC | Shopping | | | | | NLP | 43,200.00 | 43,200.00 | | | |
| 5-02-03-090-00 | Motor Oil, #10 | NSRRDC | Shopping | | | | | NLP | 28,120.00 | 28,120.00 | | | |
| 5-02-03-090-00 | Brake Fluid | NSRRDC | Shopping | | | | | NLP | 32,300.00 | 32,300.00 | | | |
| 5-02-03-090-00 | Grease | NSRRDC | Shopping | | | | | NLP | 10,100.00 | 10,100.00 | | | |
| 5-02-03-090-00 | Brake fluid | NBCRDC Busuanga | Shopping | | | | | NLP | 1,800.00 | 1,800.00 | | | |
| 5-02-03-090-00 | Diesoline | NBCRDC Busuanga | Shopping | | | | | NLP | 625,560.00 | 625,560.00 | | | |
| 5-02-03-090-00 | Gasoline, regular | NBCRDC Busuanga | Shopping | | | | | NLP | 91,940.00 | 91,940.00 | | | |
| 5-02-03-090-00 | Grease | NBCRDC Busuanga | Shopping | | | | | NLP | 3,500.00 | 3,500.00 | | | |
| 5-02-03-090-00 | Diesel Engine Oil 40 | NBCRDC Busuanga | Shopping | | | | | NLP | 25,000.00 | 25,000.00 | | | |
| 5-02-03-090-00 | ATF | NBCRDC Busuanga | Shopping | | | | | NLP | 10,000.00 | 10,000.00 | | | |
| 5-02-03-090-00 | Gear Oil 90 | NBCRDC Busuanga | Shopping | | | | | NLP | 4,000.00 | 4,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|--------------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | | | | |
| 5-02-03-090-00 | Gear Oil 140 | NBCRDC Busuanga | Shopping | | | | | NLP | 4,000.00 | 4,000.00 | | | |
| 5-02-03-090-00 | Castrol Oil | NBCRDC Busuanga | Shopping | | | | | NLP | 6,000.00 | 6,000.00 | | | |
| 5-02-03-090-00 | 2T Oil | NBCRDC Busuanga | Shopping | | | | | NLP | 2,000.00 | 2,000.00 | | | |
| 5-02-03-090-00 | Donax TD | NBCRDC Busuanga | Shopping | | | | | NLP | 25,000.00 | 25,000.00 | | | |
| 5-02-03-090-00 | Gasoline Engine Oil 30 | NBCRDC Busuanga | Shopping | | | | | NLP | 1,200.00 | 1,200.00 | | | |
| 5-02-03-090-00 | Brake fluid | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 4,000.00 | 4,000.00 | | | |
| 5-02-03-090-00 | Diesoline | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 540,000.00 | 540,000.00 | | | |
| 5-02-03-090-00 | Gasoline, regular | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 129,250.00 | 129,250.00 | | | |
| 5-02-03-090-00 | Grease | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 18,000.00 | 18,000.00 | | | |
| 5-02-03-090-00 | Hydraulic fluid | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 16,000.00 | 16,000.00 | | | |
| 5-02-03-090-00 | Hydraulic Oil, 18 L/ pail | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 16,000.00 | 16,000.00 | | | |
| 5-02-03-090-00 | Motor oil SAE 40, 18 L/ pail | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 16,000.00 | 16,000.00 | | | |
| 5-02-03-090-00 | Gear oil, 18L/ pail | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 16,000.00 | 16,000.00 | | | |
| 5-02-03-090-00 | 2T oil, 200 ml/ bot | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 6,250.00 | 6,250.00 | | | |
| 5-02-03-090-00 | Transmission oil | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 10,000.00 | 10,000.00 | | | |
| 5-02-03-090-00 | Water coolant | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 2,400.00 | 2,400.00 | | | |
| 5-02-03-090-00 | Plus II-50 engine oil for JD Tractor, 18L/pail | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 24,000.00 | 24,000.00 | | | |
| 5-02-03-090-00 | Fuel, Oil and Lubricants (CA) | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 2,100.00 | 2,100.00 | | | |
| 5-02-03-090-00 | Fuel and Oil and Lubricant expenses C.A / Reimbursement | NSPRDC | Shopping | | | | | NLP | 80,000.00 | 80,000.00 | | | |
| 5-02-03-090-00 | Fuel and Oil and Lubricant expenses C.A / Reimbursement | NSPRDC | Shopping | | | | | NLP | 20,000.00 | 20,000.00 | | | |
| | | | | | | | | | | | | | |
| | Other Supplies and Materials Expenses | | | | | | | | 1,854,000.00 | | | | |
| 5-02-03-990-00 | Other supplies and materials expenses (CA/Reim.) | FOG& R& D Center | Shopping | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-03-990-00 | Other Supplies Expenses | FOG | Shopping | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-03-990-00 | Detergent Powder, 500 grams | NSRRDC | Shopping | | | | | NLP | 2,007.00 | 2,007.00 | | | |
| 5-02-03-990-00 | Detergent Bar | NSRRDC | Shopping | | | | | NLP | 480.00 | 480.00 | | | |
| 5-02-03-990-00 | Air Freshener, 280 ml. | NSRRDC | Shopping | | | | | NLP | 2,700.00 | 2,700.00 | | | |
| 5-02-03-990-00 | Muriatic Acid | NSRRDC | Shopping | | | | | NLP | 2,700.00 | 2,700.00 | | | |
| 5-02-03-990-00 | Disinfectant Spray - Lysol, 500 ml. | NSRRDC | Shopping | | | | | NLP | 4,200.00 | 4,200.00 | | | |
| 5-02-03-990-00 | Floor Wax, 3 kg./can | NSRRDC | Shopping | | | | | NLP | 3,300.00 | 3,300.00 | | | |
| 5-02-03-990-00 | Toilet Deodorant | NSRRDC | Shopping | | | | | NLP | 540.00 | 540.00 | | | |
| 5-02-03-990-00 | Towel paper, 3-rolls per pack | NSRRDC | Shopping | | | | | NLP | 1,500.00 | 1,500.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|-----------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|-------|----|--|
| | | | | Advertisement/ Posting of IB/REI | | | | Total | | | | | |
| 5-02-03-990-00 | Tissue paper, 12-rolls per pack | NSRRDC | Shopping | | | | | NLP | 1,500.00 | 1,500.00 | | | |
| 5-02-03-990-00 | Chlorine/Zonrox | NSRRDC | Shopping | | | | | NLP | 500.00 | 500.00 | | | |
| 5-02-03-990-00 | Liquid Soap, 500ml | NSRRDC | Shopping | | | | | NLP | 750.00 | 750.00 | | | |
| 5-02-03-990-00 | Scotch Brite, Big | NSRRDC | Shopping | | | | | NLP | 600.00 | 600.00 | | | |
| 5-02-03-990-00 | Broom : (Walis Tambo) | NSRRDC | Shopping | | | | | NLP | 900.00 | 900.00 | | | |
| 5-02-03-990-00 | Broom : (Walis Tingting) | NSRRDC | Shopping | | | | | NLP | 180.00 | 180.00 | | | |
| 5-02-03-990-00 | Floor Rag | NSRRDC | Shopping | | | | | NLP | 300.00 | 300.00 | | | |
| 5-02-03-990-00 | Toilet Tissue Paper | NSRRDC | Shopping | | | | | NLP | 7,500.00 | 7,500.00 | | | |
| 5-02-03-990-00 | Toilet Bowl Brush | NSRRDC | Shopping | | | | | NLP | 640.00 | 640.00 | | | |
| 5-02-03-990-00 | Door Mat | NSRRDC | Shopping | | | | | NLP | 880.00 | 880.00 | | | |
| 5-02-03-990-00 | Dust Pan, plastic | NSRRDC | Shopping | | | | | NLP | 280.00 | 280.00 | | | |
| 5-02-03-990-00 | Dinner Plate | NSRRDC | Shopping | | | | | NLP | 1,500.00 | 1,500.00 | | | |
| 5-02-03-990-00 | Coffee Mug | NSRRDC | Shopping | | | | | NLP | 2,550.00 | 2,550.00 | | | |
| 5-02-03-990-00 | Cup & Saucer | NSRRDC | Shopping | | | | | NLP | 2,080.00 | 2,080.00 | | | |
| 5-02-03-990-00 | Spoon & Fork | NSRRDC | Shopping | | | | | NLP | 1,800.00 | 1,800.00 | | | |
| 5-02-03-990-00 | Dish Rack | NSRRDC | Shopping | | | | | NLP | 4,400.00 | 4,400.00 | | | |
| 5-02-03-990-00 | Oxygen gas | NSRRDC | Shopping | | | | | NLP | 1,640.00 | 1,640.00 | | | |
| 5-02-03-990-00 | Plastic Pail, 17 Liter | NSRRDC | Shopping | | | | | NLP | 2,200.00 | 2,200.00 | | | |
| 5-02-03-990-00 | Pillow Block, 1"Ø | NSRRDC | Shopping | | | | | NLP | 12,180.00 | 12,180.00 | | | |
| 5-02-03-990-00 | Battery - MF, Motolite (17 Plates) | NSRRDC | Shopping | | | | | NLP | 14,773.00 | 14,773.00 | | | |
| 5-02-03-990-00 | Battery - MF, Motolite (11 Plates) | NSRRDC | Shopping | | | | | NLP | 12,200.00 | 12,200.00 | | | |
| 5-02-03-990-00 | Battery - MF, Motolite (15 Plates) | NSRRDC | Shopping | | | | | NLP | 13,800.00 | 13,800.00 | | | |
| 5-02-03-990-00 | Fuel Filter, Isuzu 6BG1 | NSRRDC | Shopping | | | | | NLP | 2,740.00 | 2,740.00 | | | |
| 5-02-03-990-00 | Tire w/ Flap & Inner Tube, 2.75/3.00 -18, 4PR | NSRRDC | Shopping | | | | | NLP | 3,000.00 | 3,000.00 | | | |
| 5-02-03-990-00 | Inner Tube, 8.25 x 20 | NSRRDC | Shopping | | | | | NLP | 4,680.00 | 4,680.00 | | | |
| 5-02-03-990-00 | Tire w/ Flap & Inner Tube, 8.25 x 20 14 PR (Lug) | NSRRDC | Shopping | | | | | NLP | 61,200.00 | 61,200.00 | | | |
| 5-02-03-990-00 | Tire, Tubeless, 30.0 x 9.5 R15 A/T | NSRRDC | Shopping | | | | | NLP | 33,000.00 | 33,000.00 | | | |
| 5-02-03-990-00 | Tire w/ Flap & Inner Tube, 7.00 X 15 12PR (Miler) | NSRRDC | Shopping | | | | | NLP | 27,000.00 | 27,000.00 | | | |
| 5-02-03-990-00 | Tire w/ Flap & Inner Tube, 7.50 X 1612PR (Miler) | NSRRDC | Shopping | | | | | NLP | 31,800.00 | 31,800.00 | | | |
| 5-02-03-990-00 | Battery, 6 SMF | NBCRDC Busuanga | Shopping | | | | | NLP | 36,000.00 | 36,000.00 | | | |
| 5-02-03-990-00 | Battery, 3 SMF | NBCRDC Busuanga | Shopping | | | | | NLP | 49,000.00 | 49,000.00 | | | |
| 5-02-03-990-00 | Shovel, wide flat blade | NBCRDC Busuanga | Shopping | | | | | NLP | 2,700.00 | 2,700.00 | | | |
| 5-02-03-990-00 | Post Hole Digger | NBCRDC Busuanga | Shopping | | | | | NLP | 12,000.00 | 12,000.00 | | | |
| 5-02-03-990-00 | Wire Stretcher | NBCRDC Busuanga | Shopping | | | | | NLP | 6,000.00 | 6,000.00 | | | |
| 5-02-03-990-00 | Nylon rope # 24 200m/roll | NBCRDC Busuanga | Shopping | | | | | NLP | 1,500.00 | 1,500.00 | | | |
| 5-02-03-990-00 | Tying wire #16 | NBCRDC Busuanga | Shopping | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-03-990-00 | Common wire nail 21/2 | NBCRDC Busuanga | Shopping | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-03-990-00 | Common wire nail 3" | NBCRDC Busuanga | Shopping | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-03-990-00 | Common wire nail 4" | NBCRDC Busuanga | Shopping | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-03-990-00 | Common wire nail 5" | NBCRDC Busuanga | Shopping | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-03-990-00 | Isuzu Truck Outer Casing 8.25.16 | NBCRDC Busuanga | Shopping | | | | | NLP | 66,000.00 | 66,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|--------------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | | | | |
| 5-02-03-990-00 | Isuzu Truck Inner tube 8.25.16 | NBCRDC Busuanga | Shopping | | | | | NLP | 3,000.00 | 3,000.00 | | | |
| 5-02-03-990-00 | Isuzu Truck Flaps 8.25.16 | NBCRDC Busuanga | Shopping | | | | | NLP | 1,800.00 | 1,800.00 | | | |
| 5-02-03-990-00 | Isuzu Pick up Outer Casing 195x14 | NBCRDC Busuanga | Shopping | | | | | NLP | 28,000.00 | 28,000.00 | | | |
| 5-02-03-990-00 | Electrical wire | NBCRDC Busuanga | Shopping | | | | | NLP | 33,000.00 | 33,000.00 | | | |
| 5-02-03-990-00 | High Tensile Barbed Wire, 500 mts | NBCRDC Bukidnon | Shopping | | | | | NLP | 150,000.00 | 150,000.00 | | | |
| 5-02-03-990-00 | Nylon Rope | NBCRDC Bukidnon | Shopping | | | | | NLP | 20,000.00 | 20,000.00 | | | |
| 5-02-03-990-00 | Tractor, Front Wheel Tie Rod End | NBCRDC Bukidnon | Shopping | | | | | NLP | 60,000.00 | 60,000.00 | | | |
| 5-02-03-990-00 | Multi-Media Screen Repair | NBCRDC Bukidnon | Shopping | | | | | NLP | 34,000.00 | 34,000.00 | | | |
| 5-02-03-990-00 | Barbed Wire Stretcher | NFRRDC | Shopping | | | | | NLP | 2,000.00 | 2,000.00 | | | |
| 5-02-03-990-00 | Barbed Wire, 30 kg/roll | NFRRDC | Shopping | | | | | NLP | 57,800.00 | 57,800.00 | | | |
| 5-02-03-990-00 | Battery, 2D, 17 plates | NFRRDC | Shopping | | | | | NLP | 36,000.00 | 36,000.00 | | | |
| 5-02-03-990-00 | Battery, 3SMF, 11 plates | NFRRDC | Shopping | | | | | NLP | 37,500.00 | 37,500.00 | | | |
| 5-02-03-990-00 | Cement | NFRRDC | Shopping | | | | | NLP | 11,500.00 | 11,500.00 | | | |
| 5-02-03-990-00 | Polythelene 2"Ø | NFRRDC | Shopping | | | | | NLP | 12,500.00 | 12,500.00 | | | |
| 5-02-03-990-00 | Rain Coat, assorted sizes | NFRRDC | Shopping | | | | | NLP | 11,000.00 | 11,000.00 | | | |
| 5-02-03-990-00 | Rubber Rain Boots, assorted sizes | NFRRDC | Shopping | | | | | NLP | 10,000.00 | 10,000.00 | | | |
| 5-02-03-990-00 | U-Nail | NFRRDC | Shopping | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-03-990-00 | Tire w/inner tube (700x16), rear, 6 stud | NFRRDC | Shopping | | | | | NLP | 38,000.00 | 38,000.00 | | | |
| 5-02-03-990-00 | Tire w/inner tube (750x16) | NFRRDC | Shopping | | | | | NLP | 40,000.00 | 40,000.00 | | | |
| 5-02-03-990-00 | Water Hose 1 1/2"Ø | NFRRDC | Shopping | | | | | NLP | 2,700.00 | 2,700.00 | | | |
| 5-02-03-990-00 | Scythe/Sickle/Panabas | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 9,000.00 | 9,000.00 | | | |
| 5-02-03-990-00 | Plastic drum | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 20,000.00 | 20,000.00 | | | |
| 5-02-03-990-00 | Battery, 3SM, low maintenance | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 25,200.00 | 25,200.00 | | | |
| 5-02-03-990-00 | Battery, 6SM, low maintenance | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 16,400.00 | 16,400.00 | | | |
| 5-02-03-990-00 | Battery, D, alkaline | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 3,440.00 | 3,440.00 | | | |
| 5-02-03-990-00 | Battery, AA, 4 per pack, alkaline | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 2,640.00 | 2,640.00 | | | |
| 5-02-03-990-00 | Battery, AAA, 4 per pack, alkaline | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 2,240.00 | 2,240.00 | | | |
| 5-02-03-990-00 | LED bulb, 11W | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 12,000.00 | 12,000.00 | | | |
| 5-02-03-990-00 | Boots, various sizes | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 17,250.00 | 17,250.00 | | | |
| 5-02-03-990-00 | Raincoat, poncho type | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 17,250.00 | 17,250.00 | | | |
| 5-02-03-990-00 | Wheelbarrow, heavy duty | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 10,000.00 | 10,000.00 | | | |
| 5-02-03-990-00 | Hog wire, 11 eye | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 30,000.00 | 30,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|--------------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | | Total | | | | |
| 5-02-03-990-00 | Plastic palletes, heavy duty | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 50,000.00 | 50,000.00 | | | |
| 5-02-03-990-00 | Other supplies and materials | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 27,000.00 | 27,000.00 | | | |
| 5-02-03-990-00 | Other Supplies and Materials (CA) | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 21,580.00 | 21,580.00 | | | |
| 5-02-03-990-00 | Other Supplies - CA / Reimbursement | NSPRDC | Shopping | | | | | NLP | 264,000.00 | 264,000.00 | | | |
| 5-02-03-990-00 | Other Supplies - CA / Reimbursement | NSPRDC-PHIP | Shopping | | | | | NLP | 70,000.00 | 70,000.00 | | | |
| | Semi Expendable Office Equipment' | | | | | | | | | | | | |
| 5-02-03-210-02 | various machinery equipment(contingency) | FOG | SVP | | | | | NLP | 41,000.00 | 41,000.00 | | | |
| 5-02-03-210-03 | Semi Expendable ICT Equipment | FOG& R& D Center | SVP | | | | | NLP | 30,000.00 | 30,000.00 | | | |
| 5-02-03-210-01 | Semi Expendable Other Machinery | FOG& R& D Center | SVP | | | | | NLP | 22,000.00 | 22,000.00 | | | |
| 5-02-03-210-02 | Repair & Maintenance -Semi Expendable Office | FOG& R& D Center | SVP | | | | | NLP | 40,000.00 | 40,000.00 | | | |
| | Repair & Maintenance Land Improvement | | | | | | | | 206,000.00 | | | | |
| 5-02-13-020-99 | Pasture Maintenance @ Block I | NSRRDC | SVP | | | | | NLP | 60,200.00 | 60,200.00 | | | |
| 5-02-13-020-99 | Pasture Maintenance @ Block II | NSRRDC | SVP | | | | | NLP | 47,600.00 | 47,600.00 | | | |
| 5-02-13-020-99 | Pasture Maintenance @ Block III-A | NSRRDC | SVP | | | | | NLP | 42,200.00 | 42,200.00 | | | |
| 5-02-13-020-99 | Pasture Rehab | NBCRDC Bukidnon | SVP | | | | | NLP | 28,000.00 | 28,000.00 | | | |
| 5-02-13-020-99 | Maintenance of existing pasture areas (CA) | NBCRDC NUEVA ECIJA | SVP | | | | | NLP | 28,000.00 | 28,000.00 | | | |
| | Repairs and Maintenance- Transportation Equipment- Motor Vehicle | | | | | | | | 585,000.00 | | | | |
| 5-02-13-060-01 | Repairs & Maintenance-Motor Vehicles | FOG& R& D Center | SVP | | | | | NLP | 15,000.00 | 15,000.00 | | | |
| 5-02-13-060-01 | Tires, Dyna | NBCRDC Bukidnon | SVP | | | | | NLP | 36,000.00 | 36,000.00 | | | |
| 5-02-13-060-01 | Tires, Nissan Pick-Up | NBCRDC Bukidnon | SVP | | | | | NLP | 34,000.00 | 34,000.00 | | | |
| 5-02-13-060-01 | Tractor, Truck, Vehicle Battery | NBCRDC Bukidnon | SVP | | | | | NLP | 40,000.00 | 40,000.00 | | | |
| 5-02-13-060-01 | Repairs & Maintenance-Motor Vehicles | NFRRDC | SVP | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-13-060-01 | Toyota Hilux, D-Cab | NSRRDC | SVP | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-13-060-01 | Isuzu Dmax | NSRRDC | SVP | | | | | NLP | 40,000.00 | 40,000.00 | | | |
| 5-02-13-060-01 | Motorcycle, Honda XRM | NSRRDC | SVP | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-13-060-01 | Motorcycle, Kawasaki Fury | NSRRDC | SVP | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-13-060-01 | RM-Transportation Equipment-Motor Vehicle (CA) | NBCRDC NUEVA ECIJA | SVP | | | | | NLP | 110,000.00 | 110,000.00 | | | |
| 5-02-13-060-01 | RM Motor Vehicle spare parts C.A / Reimbursment | NSPRDC | SVP | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| | Repairs and Maintenance-Machinery Equipment | | | | | | | | 181,000.00 | | | | |
| 5-02-13-050-01 | JINMA Tractor | NSRRDC | SVP | | | | | NLP | 15,000.00 | 15,000.00 | | | |
| 5-02-13-050-01 | John Deere Tractor | NSRRDC | SVP | | | | | NLP | 22,000.00 | 22,000.00 | | | |
| 5-02-13-050-01 | Gasoline Engine (CA) | NSRRDC | SVP | | | | | NLP | 3,000.00 | 3,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|--------------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | |
| 5-02-13-050-01 | Repair and maintenance of farm machineries | NBCRDC Busuanga | SVP | | | | | NLP | 11,000.00 | 11,000.00 | | | |
| 5-02-13-050-01 | Tractor Front Axle | NBCRDC Bukidnon | SVP | | | | | NLP | 45,000.00 | 45,000.00 | | | |
| 5-02-13-050-01 | Repair and maintenance of farm machineries | NFRRDC | SVP | | | | | NLP | 40,000.00 | 40,000.00 | | | |
| 5-02-13-050-01 | RM-Machineries & Equipment (CA) | NBCRDC NUEVA ECIJA | SVP | | | | | NLP | 45,000.00 | 45,000.00 | | | |
| | Other Maintenance and Operating Expenses | | | | | | | | | | | | |
| 5-02-99-030-00 | Representation Expenses | | | | | | | | 30,000.00 | | | | |
| | FOG -emergency meeting-(Center) | FOG | Shopping | | | | | NLP | 30,000.00 | 30,000.00 | | | |
| | Transportation and Delivery Expenses | | | | | | | | 43,000.00 | | | | |
| 5-02-99-040-99 | Transportation and Delivery Expense | FOG | Shopping | | | | | NLP | 43,000.00 | 43,000.00 | | | |
| | Printing and Publication Expenses | | | | | | | | 60,000.00 | | | | |
| 5-02-99-020-00 | Printing of IEC materials , brochures, tarpaulin and other incidental expenses | FOG& R& D Center | SVP | | | | | NLP | 60,000.00 | 60,000.00 | | | |
| | Other Maintenance and Operating Expenses | | | | | | | | 1,000,000.00 | | | | |
| 5-02-99-990-99 | Other Maintenance and Operating Expenses-(BAI Activities & incidental expenses | FOG& R& D Center | SVP | | | | | NLP | 200,000.00 | 200,000.00 | | | |
| 5-02-99-990-99 | Other Maintenance and Operating Expenses - NSRRDC farm incidental expenses- CA/ reimb | NSRRDC | Shopping/SVP | | | | | NLP | 300,000.00 | 300,000.00 | | | |
| 5-02-99-990-99 | Other Maintenance and Operating Expenses | NBCRDC Busuanga | Shopping/SVP | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-99-990-99 | Other Maintenance and Operating Expenses - NBCRDC farm incidental expenses- CA/ reimb | NBCRDC Bukidnon | Shopping/SVP | | | | | NLP | 33,600.00 | 33,600.00 | | | |
| 5-02-99-990-99 | other MOOE- incidental expenses Tractor, Clutch Disk | NBCRDC Bukidnon | SVP | | | | | NLP | 66,400.00 | 66,400.00 | | | |
| 5-02-99-990-99 | Other Maintenance and Operating Expenses - NBCRDC farm incidental expenses- CA/ reimb | NBCRDC NUEVA ECIJA | SVP | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-99-990-99 | Other Maintenance and Operating Expenses - NBCRDC farm incidental expenses- CA/ reimb | NSPRDC | SVP | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-99-990-99 | Other Maintenance and Operating Expenses - NBCRDC farm incidental expenses- CA/ reimb | NSPRDC-PHIP | SVP | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| | Professional Expenses | | | | | | | | 28,000.00 | | | | |
| 5-02-11-010-00 | Notarial Services,Assorted Documents | NSRRDC | Shopping | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-11-010-00 | Legal Services | NBCRDC Bukidnon | Shopping | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-11-010-00 | Notarial/Legal services | NBCRDC NUEVA ECIJA | Shopping | | | | | NLP | 3,000.00 | 5,000.00 | | | |
| 5-02-11-010-00 | Notarial/Legal services | FOG | Shopping | | | | | NLP | 5,000.00 | 3,000.00 | | | |
| 5-02-11-010-00 | Legal Services | NFRRDC | Shopping | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-11-010-00 | Legal Services | NBCRDC Busuanga | Shopping | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| | Labor & Wages | | | | | | | | 6,483,000.00 | | | | |
| 5-02-16-010-00 | Contract of Service, Farm Worker I | NSRRDC | n/a | | | | | NLP | 256,008.00 | 256,008.00 | | | |
| 5-02-16-010-00 | Contract of Service, Administrative Aide II I | NSRRDC | n/a | | | | | NLP | 139,896.00 | 139,896.00 | | | |
| 5-02-16-010-00 | Administrative.Assistant I | NBCRDC NUEVA ECIJA | n/a | | | | | NLP | 177,420.00 | 177,420.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|--------------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | | | | |
| 5-02-16-010-00 | Agricultural Tech. I | NBCRDC NUEVA ECIJA | n/a | | | | | NLP | 166,212.00 | 166,212.00 | | | |
| 5-02-16-010-00 | Administrative Aide VI | NBCRDC NUEVA ECIJA | n/a | | | | | NLP | 166,212.00 | 166,212.00 | | | |
| 5-02-16-010-00 | Administrative Aide III | NBCRDC NUEVA ECIJA | n/a | | | | | NLP | 136,644.00 | 136,644.00 | | | |
| 5-02-16-010-00 | Administrative Aide III | NBCRDC NUEVA ECIJA | n/a | | | | | NLP | 136,644.00 | 136,644.00 | | | |
| 5-02-16-010-00 | Administrative Aide III | NBCRDC NUEVA ECIJA | n/a | | | | | NLP | 136,644.00 | 136,644.00 | | | |
| 5-02-16-010-00 | Administrative Aide III | NBCRDC NUEVA ECIJA | n/a | | | | | NLP | 136,644.00 | 136,644.00 | | | |
| 5-02-16-010-00 | Administrative Aide VI (Clerk II) | NFRDC | n/a | | | | | NLP | 166,212.00 | 166,212.00 | | | |
| 5-02-16-010-00 | Contract of Service, Admin Aide III (Farm Worker I) | NFRDC | n/a | | | | | NLP | 1,229,796.00 | 1,229,796.00 | | | |
| 5-02-16-010-00 | Administrative Aide III (Utility Worker II) | NBCRDC Busuanga | n/a | | | | | NLP | 1,093,152.00 | 1,093,152.00 | | | |
| 5-02-16-010-00 | Admin. Aide iv | NBCRDC Busuanga | n/a | | | | | NLP | 145,860.00 | 145,860.00 | | | |
| 5-02-16-010-00 | Contract of service for labor & wages | FOG& R& D Center | n/a | | | | | NLP | 283,716.00 | 283,716.00 | | | |
| 5-02-16-010-00 | Admin Asst I, SG 6 | NBCRDC Bukidnon | n/a | | | | | NLP | 177,420.00 | 177,420.00 | | | |
| 5-02-16-010-00 | Administrative Aide III (Utility Worker II) | NBCRDC Bukidnon | n/a | | | | | NLP | 409,932.00 | 409,932.00 | | | |
| 5-02-16-010-00 | Administrative Aide I (Utility Worker I) | NBCRDC Bukidnon | n/a | | | | | NLP | 256,008.00 | 256,008.00 | | | |
| 5-02-16-010-00 | Contract of service for labor & wages | NBCRDC Bukidnon | n/a | | | | | NLP | 8,640.00 | 8,640.00 | | | |
| 5-02-16-010-00 | Contract of Service, Admin Aide IV (Data Encoder) | NSPRDC | n/a | | | | | NLP | 145,860.00 | 145,860.00 | | | |
| 5-02-16-010-00 | Contract of Service, Farm Worker I (laborer) | NSPRDC | n/a | | | | | NLP | 128,004.00 | 128,004.00 | | | |
| 5-02-16-010-00 | Contract of Service, Administrative Aide III (laborer) | NSPRDC | n/a | | | | | NLP | 546,576.00 | 546,576.00 | | | |
| 5-02-16-010-00 | Administrative Aide VI (Clerk II) | NSPRDC- PHIP | n/a | | | | | NLP | 166,212.00 | 166,212.00 | | | |
| 5-02-16-010-00 | Contract of Service, Farm Worker I (laborer) | NSPRDC- PHIP | n/a | | | | | NLP | 136,644.00 | 136,644.00 | | | |
| 5-02-16-010-00 | Contract of Service, Farm Worker I (laborer) | NSPRDC- PHIP | n/a | | | | | NLP | 136,644.00 | 136,644.00 | | | |
| | Tax, Insurance Premium | | | | | | | | 270,000.00 | | | | |
| 5-02-15-020-00 | Fidelity Bond | FOG& R& D Center | n/a | | | | | NLP | 50,000.00 | 50,000.00 | | | |
| 5-02-15-030-00 | Insurance Expenses | FOG& R& D Center | n/a | | | | | NLP | 220,000.00 | 220,000.00 | | | |
| | Communication Expenses | | | | | | | | | | | | |
| | Postage and courier | | | | | | | | 39,000.00 | | | | |
| 5-02-05-010-00 | Postage and Deliveries/JRS | NSRRDC | Negotiated | | | | | NLP | 9,000.00 | 9,000.00 | | | |
| 5-02-05-010-00 | Postage and Deliveries/JRS | FOG& R& D Center | Negotiated | | | | | NLP | 10,000.00 | 10,000.00 | | | |
| 5-02-05-010-00 | Postage and Deliveries/JRS | NBCRDC Busuanga | Negotiated | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-05-010-00 | Postage and Deliveries/JRS | NBCRDC Bukidnon | Negotiated | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-05-010-00 | Postage and Deliveries/JRS | NFRDC | Negotiated | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-05-010-00 | Postage and Deliveries/JRS | NBCRDC NUEVA ECIJA | Negotiated | | | | | NLP | 5,000.00 | 5,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|--------------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | | Total | | | | |
| | Telephone - mobile | | | | | | | | | | | | |
| 5-02-05-020-01 | FOG & centers - Cell Cards | FOG | Negotiated | | | | | NLP | 12,000.00 | 12,000.00 | | | |
| | Internet Expenses | | | | | | | | 108,000.00 | | | | |
| 5-02-05-030-00 | Internet Expenses | NSPRDC | negotiated | | | | | NLP | 18,000.00 | 18,000.00 | | | |
| 5-02-05-030-00 | Internet Expenses | NBCRDC Busuanga | negotiated | | | | | NLP | 18,000.00 | 18,000.00 | | | |
| 5-02-05-030-00 | Internet Expenses | NBCRDC Bukidnon | negotiated | | | | | NLP | 18,000.00 | 18,000.00 | | | |
| 5-02-05-030-00 | Internet Expenses | NBCRDC Nueva Ecija | negotiated | | | | | NLP | 18,000.00 | 18,000.00 | | | |
| 5-02-05-030-00 | Internet Expenses | NSRRDC | negotiated | | | | | NLP | 18,000.00 | 18,000.00 | | | |
| 5-02-05-030-00 | Internet Expenses | FOG& R& D Center | negotiated | | | | | NLP | 18,000.00 | 18,000.00 | | | |
| | Cable Satellite Telegraph and Radio Expenses | | | | | | | | 31,000.00 | | | | |
| 5-02-05-040-00 | Cable Satellite Expenses (CA) | R & D Center | negotiated | | | | | NLP | 31,000.00 | 31,000.00 | | | |
| | Utility Expenses | | | | | | | | 48,000.00 | | | | |
| 5-02-04-010-00 | Mineral Water- FOG & RD Center | FOG | negotiated | | | | | NLP | 48,000.00 | 48,000.00 | | | |
| | | | | | | | | | | 22,122,000.00 | | | |
| | Total NLP MOOE - Farms & Pasture Development - Technical Support Services | | | | | | | | | | | | |
| | > National Identification & Traceability System and National Pedigree & Performance Data Recording System / National Registry Beef Cattle & Small Ruminant | | | | | | | | | | | | |
| | Supplies and Materials Expenses | | | | | | | | | | | | |
| | Office Supplies | | | | | | | | 53,000.00 | | | | |
| 5-02-03-010-00 | HP Laserjet Pro Toner, 305A, black, 3 pcs | FOG - NBCRDC | Shopping | | | | | NLP | 24,500.00 | 24,500.00 | | | |
| 5-02-03-010-00 | HP Laserjet Pro Toner, 305A, cyan, 1 pc | FOG - NBCRDC | Shopping | | | | | NLP | 9,500.00 | 9,500.00 | | | |
| 5-02-03-010-00 | HP Laserjet Pro Toner, 305A, magenta, 1 pc | FOG - NBCRDC | Shopping | | | | | NLP | 9,500.00 | 9,500.00 | | | |
| 5-02-03-010-00 | HP Laserjet Pro Toner, 305A, yellow, 1 pc | FOG - NBCRDC | Shopping | | | | | NLP | 9,500.00 | 9,500.00 | | | |
| | Other Supplies and Materials Expenses | | | | | | | | 58,000.00 | | | | |
| 5-02-03-990-00 | Ear Tatto ink, 20 jars | FOG - NBCRDC | SVP | | | | | NLP | 10,000.00 | 10,000.00 | | | |
| 5-02-03-990-00 | Extra Numbers, 0-9, 3/8*tattoo outfit, 4 sets | FOG - NBCRDC | SVP | | | | | NLP | 6,800.00 | 6,800.00 | | | |
| 5-02-03-990-00 | Extra Letters, A-Z, 3/8*tattoo outfit, 4 sets | FOG - NBCRDC | SVP | | | | | NLP | 17,600.00 | 17,600.00 | | | |
| 5-02-03-990-00 | Electric stand fan, 18 inch blade, 3 units | FOG - NBCRDC | SVP | | | | | NLP | 9,000.00 | 9,000.00 | | | |
| 5-02-03-990-00 | File Folder, 30 pcs. | FOG - NBCRDC | Shopping | | | | | NLP | 9,000.00 | 9,000.00 | | | |
| 5-02-03-990-00 | Other supplies and materials | FOG - NBCRDC | Shopping | | | | | NLP | 5,600.00 | 5,600.00 | | | |
| | Other Maintenance and Operating Expenses | | | | | | | | 115,000.00 | | | | |
| 5-02-03-990-00 | Other Maintenance & Other Operating Expenses | FOG - NBCRDC | SVP/Shopping | | | | | NLP | 115,000.00 | 115,000.00 | | | |
| | | | | | | | | | | 226,000.00 | | | |
| | Total NLP MOOE - NPPDRS/NRBC & SR | | | | | | | | | | | | |
| MFO 2 | > Unified National Artificial Insemination Program | | | | | | | | | | | | |
| | Technical Support Services | | | | | | | | | | | | |
| | 2.1 Production Support Services | | | | | | | | | | | | |
| | Animal and Zoological Supplies Expenses | | | | | | | | 400,000.00 | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|--------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|---|---------------------|-------|---------------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | | | | |
| 5-02-03-040-00 | Semen straws, 2000 pcs/pack, 20 packs | UNAIP | SVP | | | | | NLP | 120,000.00 | 120,000.00 | | | |
| | RFID button tags, 1000 pcs | UNAIP | SVP | | | | | NLP | 250,000.00 | 250,000.00 | | | |
| | Tag applicator, 15 pcs. | UNAIP | SVP | | | | | NLP | 30,000.00 | 30,000.00 | | | |
| | Agricultural & Marine Supplies Expenses | | | | | | | | 843,000.00 | | | | |
| 5-02-03-100-00 | AI gloves, 100 pcs/box, shoulder length, 400 pcs. | UNAIP | SVP | | | | | NLP | 260,000.00 | 260,000.00 | | | |
| 5-02-03-100-00 | AI straw sheaths, 25 pcs/pack, 0.5ml, 1,600 packs | UNAIP | SVP | | | | | NLP | 400,000.00 | 400,000.00 | | | |
| 5-02-03-100-00 | Forceps, 30 cm long, without teeth, 2 pcs. | UNAIP | SVP | | | | | NLP | 20,000.00 | 20,000.00 | | | |
| 5-02-03-100-00 | Goblets, 35 mm wide, 300 pcs. | UNAIP | SVP | | | | | NLP | 45,000.00 | 45,000.00 | | | |
| 5-02-03-100-00 | Goblets, 65 mm wide, 100 pcs. | UNAIP | SVP | | | | | NLP | 18,000.00 | 18,000.00 | | | |
| 5-02-03-100-00 | USB, 32GB, USB3.0, 25 pcs. | UNAIP | SVP | | | | | NLP | 25,000.00 | 25,000.00 | | | |
| 5-02-03-100-00 | External battery pack, 800VA, 6 units | UNAIP | SVP | | | | | NLP | 30,000.00 | 30,000.00 | | | |
| 5-02-03-100-00 | Leja examination slides, 4 chamber, 25/pack, 4 packs | UNAIP | SVP | | | | | NLP | 40,000.00 | 40,000.00 | | | |
| 5-02-03-100-00 | ID Maker cleaning kit, 1 set | UNAIP | SVP | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| | Other Supplies and Materials Expenses | | | | | | | | 20,000.00 | | | | |
| 5-02-03-990-00 | Other supplies and materials | UNAIP | Shopping | | | | | NLP | 20,000.00 | 20,000.00 | | | |
| | Awards/Rewards Incentive | | | | | | | | 1,200,000.00 | | | | |
| 5-02-06-010-02 | Artificial Insemination Cash Calf Incentive Program | UNAIP | n/a | | | | | NLP | 1,200,000.00 | 1,200,000.00 | | | |
| | Security Services | | | | | | | | 526,000.00 | | | | |
| 5-02-12-030-00 | Security Services | ADMIN | PB | | | | | NLP | 526,000.00 | 526,000.00 | | | |
| | Other Maintenance & Other Operating Expense | | | | | | | | 300,000.00 | | | | |
| 5-02-99-990-00 | Printing of Sire Catalogue, 300 pcs. | UNAIP | SVP | | | | | NLP | 300,000.00 | 300,000.00 | | | |
| | | | | | | | | | Total NLP MOOE - UNAIP | 3,289,000.00 | | | |
| | Office Equipment | | | | | | | | 127,000.00 | | | | |
| 5-06-04-050-02 | Airconditioner, window type, 2HP, 3 units | UNAIP | SVP | | | | | NLP | 127,000.00 | | | 127,000.00 | |
| | Agriculture & Forestry Equipment | | | | | | | | 5,650,000.00 | | | | |
| 5-06-04-050-04 | LN2 mother tanks, 35 L capacity, heavy duty, 80 units | UNAIP | PB | | | | | NLP | 4,800,000.00 | | | 4,800,000.00 | |
| 5-06-04-050-04 | LN2 semen storage tanks, 47 L, 5,000 or more straw capacity, 10 units | UNAIP | PB | | | | | NLP | 850,000.00 | | | 850,000.00 | |
| | Technical & Scientific Equipment | | | | | | | | 173,000.00 | | | | |
| 5-06-04-050-14 | RFID Reader, wand/stick type, heavy duty, 3 units | UNAIP | SVP | | | | | NLP | 173,000.00 | | | 173,000.00 | |
| | | | | | | | | | Total NLP CAPITAL OUTLAY - UNAIP | | | 5,950,000.00 | |
| MFO 2 | TECHNICAL SUPPORT SERVICES | | | | | | | | | | | | |
| | 2.1 Production Support Services on the National Livestock Program | | | | | | | | | | | | |
| 5 02 01 010 00 | Traveling Expenses (Local) | | | | | | | | 100,000.00 | | | | |
| | Travelling expenses during the implementation of PNAD Program | PNAD | | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| | SUPPLIES AND MATERIALS | | | | | | | | 25,000.00 | | | | |
| 5 02 03 010 00 | Office Supplies | PNAD | SVP | | | | | NLP | 25,000.00 | 25,000.00 | | | |
| 5 02 03 040 00 | Animal/Zoological Supplies Expenses | | | | | | | | 1,792,000.00 | | | | |
| | Animal Feeds (chicken, ducks, pigs), and other feed ingredients | PNAD | SVP | | | | | NLP | 1,792,000.00 | 1,792,000.00 | | | |
| 5 02 03 080 00 | MEDICAL, DENTAL AND LABORATORY SUPPLIES | PNAD | SVP | | | | | | 200,000.00 | 200,000.00 | | | |
| 5 02 03 09000 | Fuel, Oil and Lubricant Expenses | | | | | | | | 250,000.00 | | | | |
| | Fuel, Oil and Lubricant Expenses | PNAD | SVP | | | | | NLP | 250,000.00 | 250,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|--------------|---------------------|---|-----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|-------|---------------------|--|
| | | | | Advertisement/ Posting of IB/REI | | | | Total | | | | | |
| 5 02 05 010 00 | COMMUNICATION EXPENSES | | | | | | | | 7,000.00 | | | | |
| | Postage and Courier | PNAD | SVP | | | | | NLP | 3,000.00 | 3,000.00 | | | |
| | Mobile | PNAD | SVP | | | | | NLP | 4,000.00 | 4,000.00 | | | |
| 2 02 16 010 00 | LABOR AND WAGES | | | | | | | | 199,000.00 | | | | |
| | JOB Order | PNAD | n/a | | | | | NLP | 199,000.00 | 199,000.00 | | | |
| 5 02 13 050 02 | REPAIR AND MAINTENANCE | | | | | | | | 3,000.00 | | | | |
| | Office Equipment | PNAD | SVP | | | | | NLP | 3,000.00 | 3,000.00 | | | |
| 5 02 99 990 00 | OTHER MOOE | | | | | | | | 106,000.00 | | | | |
| | Honorarium | PNAD | SVP-Negotiated | | | | | NLP | 106,000.00 | 106,000.00 | | | |
| | | | | Total NLP MOOE - PNAD | | | | | | 2,682,000.00 | | | |
| | Development of Regional Native Animal Center -NSPRDC Satellite | | | | | | | | 8,000,000.00 | | | | |
| 5-02-03-040-00 | Animal Zoological | | | | | | | | | | | | |
| | Feeds | NSPRDC | PB | | | | | NLP | 7,300,000.00 | 7,300,000.00 | | | |
| 5-02-16-010-00 | Labor and Wages | | | | | | | | | | | | |
| | Farm Workers | NSPRDC | n/a | | | | | NLP | 700,000.00 | 700,000.00 | | | |
| | | | | Total NLP- Development of Regional Native Animal Center-NSPRDC Satellite | | | | | | 8,000,000.00 | | | |
| | Additional NLP Donations | | | | | | | | | | | | |
| 5-02-99-080-00 | Other MOOE | | | | | | | | 25,000,000.00 | | | | |
| | Donations | FOG | n/a | | | | | NLP | 25,000,000.00 | 25,000,000.00 | | | |
| | | | | Total NLP- Donations | | | | | | 25,000,000.00 | | | |
| | Livestock Sipag-Malasakit Program (Siyentipikong Pagahahayupan: Malawakang Pagsasanay para may Ani at Kita) for Small hold Livestock and Poultry farmers) | | | | | | | | | | | | |
| 5-06-05-010-02 | Livestock Outlay | | | | | | | | 6,000,000.00 | | | | |
| | Swine | NSPRDC | PB | | | | | NLP | 2,000,000.00 | | | 2,000,000.00 | |
| | Chicken | NSPRDC | PB | | | | | NLP | 2,000,000.00 | | | 2,000,000.00 | |
| | Duck | NSPRDC | PB | | | | | NLP | 2,000,000.00 | | | 2,000,000.00 | |
| | | | | Total Livestock Outlay-NSPRDC | | | | | | | | 6,000,000.00 | |
| | Technical Support Services | | | | | | | | | | | | |
| | Extension Support, Education and Training Services (ESETS) | | | | | | | | | | | | |
| | ESETS on the National Livestock Program | | | | | | | | | | | | |
| | MEETING, TRAINING & SEMINAR EXPENSES | | | | | | | | 4,216,000.00 | | | | |
| 5-02-02-010-00 | Hands on Training for Technician on Biogas Installation (Manila Bay Rehabilitation) (2 Batches) | LRDD | LOV | | | | | NLP | 340,000.00 | 340,000.00 | | | |
| 5-02-02-010-00 | Trainers Training on NAWRMP | LRDD | LOV | | | | | NLP | 425,600.00 | 425,600.00 | | | |
| 5-02-02-010-00 | Training Workshop on Emergoing & Rer- Emerging Animal Diseases (Simulation/ Outbreak Investigation/ Risk Communication | AHWD | LOV | | | | | NLP | 410,000.00 | 410,000.00 | | | |
| 5-02-02-010-00 | Regional Rabies Laboratory Personnel Training Workshop | AHWD | LOV | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-02-010-00 | Phil Ahis Training | AHWD | LOV | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-02-010-00 | CSF/ Sehistosonal/ CAESample Collection Training | Phil-AHIS | LOV | | | | | NLP | 150,000.00 | 150,000.00 | | | |
| 5-02-02-010-00 | Communication Planning Workshop on Priority Disease | AHWD | LOV | | | | | NLP | 80,000.00 | 80,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|-------------------|---------------------|-------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|-----------------------------|---------------------|-------|----|--|
| | | | | | | | | | Total | | | | | |
| 5-02-02-010-00 | Training on Internal Calibration of Measuring Devices | VLD | LOV | | | | | | NLP | 480,000.00 | 480,000.00 | | | |
| 5-02-02-010-00 | Trainors Training on Native Animals * Production Management (6 Batches) | RDCs | LOV | | | | | | NLP | 1,110,000.00 | 1,110,000.00 | | | |
| 5-02-02-010-00 | Village-Based Native Goat (sheep & goat) Forage and Pasture Seminar | RDCs | LOV | | | | | | NLP | 208,200.00 | 208,200.00 | | | |
| 5-02-02-010-00 | Village-Based Native Pig Production and Management Seminar | RDCs | LOV | | | | | | NLP | 175,200.00 | 175,200.00 | | | |
| 5-02-02-010-00 | Native Goat production and Management Seminar | RDCs | LOV | | | | | | NLP | 200,000.00 | 200,000.00 | | | |
| 5-02-02-010-00 | GAD Training | GAD FOCAL | LOV | | | | | | NLP | 289,700.00 | 289,700.00 | | | |
| 5-02-02-010-00 | Traininig Expenses (Cluster Meeting) | PMES | LOV | | | | | | NLP | 147,300.00 | 147,300.00 | | | |
| | Travelling Expenses | | | | | | | | | 180,000.00 | | | | |
| 5-02-01-010-00 | Travelling Expenses-Local | Planning | | | | | | | NLP | 180,000.00 | 180,000.00 | | | |
| 5-02-03-010-03 | Supplies and Materials Expenses | | | | | | | | NLP | 150,000.00 | | | | |
| 5-02-03-010-00 | Office Supplies Expense | Planning | Shopping | | | | | | NLP | 150,000.00 | 150,000.00 | | | |
| | Mandatory Expenses | | | | | | | | | 820,000.00 | | | | |
| | Fuel, oil & lubricants Expense | Admin | | | | | | | NLP | 70,000.00 | 70,000.00 | | | |
| 5-02-04-010-00 | Water | Admin | | | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-04-020-00 | Electricity Expense | Admin | | | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-05-010-00 | Postage and Courier Services | Admin | | | | | | | NLP | 20,000.00 | 20,000.00 | | | |
| | Communication Expenses (Mobile & Telephone) | Admin | | | | | | | NLP | 40,000.00 | 40,000.00 | | | |
| | Mobile | Admin | | | | | | | NLP | 30,000.00 | 30,000.00 | | | |
| | Land Line | Admin | | | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-12-020-00 | Janitorial | Admin | | | | | | | NLP | 150,000.00 | 150,000.00 | | | |
| 5-02-12-030-00 | Security | Admin | | | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-05-030-00 | Internet Subscription | Admin | | | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-03-990-00 | Other Supplies and Materials | Admin | | | | | | | NLP | 60,000.00 | 60,000.00 | | | |
| 5-02-03-010-01 | ICT SUPPLIES AND MATERIALS | Admin | | | | | | | NLP | 50,000.00 | 50,000.00 | | | |
| | Other MOOE | Admin | | | | | | | | | | | | |
| 5-02-99-050-03 | Rent-Motor Vehicle | Admin | | | | | | | | 58,000.00 | 58,000.00 | | | |
| 5-02-99-020-00 | Printing and Publication Expenses | | | | | | | | | 1,320,000.00 | | | | |
| 5-02-99-020-00 | Printing and Publication | Planning | | | | | | | NLP | 1,300,000.00 | 1,300,000.00 | | | |
| 5-02-99-020-00 | Printing and Publication (GAD) | Planning | | | | | | | NLP | 20,000.00 | 20,000.00 | | | |
| | | | | | | | | | | TOTAL NLP-MOOE-ESETS | 6,744,000.00 | | | |
| | LIVESTOC RESEARCH AND DEVELOPMENT DIVISION | | | | | | | | | | | | | |
| | MFO 2: TECHNICAL SUPPORT SERVICES | | | | | | | | | | | | | |
| | MFO2. 6 OTHER PRODUCTION SUPPORT SERVICES-REGULAR FUND | | | | | | | | | | | | | |
| | Travelling Expenses | | | | | | | | | | | | | |
| 5-02-01-010-00 | Travel - Local | | | | | | | | | 114,000.00 | | | | |
| | Travelling Expenses during the implementation of research & development activites etc. | OC,RMS,TPTS,APD S | n/a | | | | | | GAA | 114,000.00 | 114,000.00 | | | |
| | Training Expenses | | | | | | | | | 700,000.00 | | | | |
| 5-02-02-010-00 | Seminar on Animal Products and By products Regional Coordinator (Meat Processing) | LRDD-APDS | SVP | | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 5-02-02-010-00 | BAI R&D In House Review Workshop | LRDD-APDS/RMS | SVP | | | | | | GAA | 250,000.00 | 250,000.00 | | | |
| 5-02-02-010-00 | RD Year End Review and Assessment (Capability) | LRDD-OC | SVP-LRP | | | | | | GAA | 250,000.00 | 250,000.00 | | | |
| 5-02-02-010-00 | APDS Training Course (GAD) | LRDD-APDS | SVP | | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| | Office Supplies Expense | | | | | | | | | 54,000.00 | | | | |
| 5-02-03-010-00 | Bond Paper A4 80gsm | LRDD-OC | Shopping | | | | | | GAA | 1,690.00 | 1,690.00 | | | |
| 5-02-03-010-00 | Bond Paper 8.5 x 13, 70gsm | LRDD-OC | Shopping | | | | | | GAA | 1,560.00 | 1,560.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|--------------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | | Total | | | | |
| 5-02-03-010-00 | Sign pen (Blue) | LRDD-OC | Shopping | | | | | GAA | 1,300.00 | 1,300.00 | | | |
| 5-02-03-010-00 | Marking pen white board black | LRDD-OC | Shopping | | | | | GAA | 420.00 | 420.00 | | | |
| 5-02-03-010-00 | Ball pen (blue) fine point | LRDD-OC | Shopping | | | | | GAA | 300.00 | 300.00 | | | |
| 5-02-03-010-00 | Copy Paper A4 80gsm | LRDD-TPTS | Shopping | | | | | GAA | 1,690.00 | 1,690.00 | | | |
| 5-02-03-010-00 | Copy Paper 8.5 x 13, 70gsm | LRDD-TPTS | Shopping | | | | | GAA | 1,560.00 | 1,560.00 | | | |
| 5-02-03-010-00 | Pencil #2 | LRDD-TPTS | Shopping | | | | | GAA | 180.00 | 180.00 | | | |
| 5-02-03-010-00 | Glue | LRDD-TPTS | Shopping | | | | | GAA | 360.00 | 360.00 | | | |
| 5-02-03-010-00 | Paper, multicopy, PPC, A4, 80gsm | LRDD-APDS | Shopping | | | | | GAA | 1,690.00 | 1,690.00 | | | |
| 5-02-03-010-00 | Toners, for various copier machine | LRDD-APDS | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-03-010-00 | Various Office Supplies Expenses (Thru CA) | LRDD-APDS | Shopping | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| 5-02-03-010-00 | Various Office Supplies (Contingency) | LRDD-RMS | Shopping | | | | | GAA | 13,250.00 | 13,250.00 | | | |
| | Medical, Dental and Laboratory Supplies | | | | | | | | 30,000.00 | | | | |
| 5-02-03-080-00 | Various Medical, Dental & Laboratory supplies (Contingency) | LRDD-APDS,RMS | Shopping | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| | Fuel, Oil and Lubricants | | | | | | | | 30,000.00 | | | | |
| 5-02-03-090-00 | Fuel, Diesel and Lubricant | LRDD-OC | Shopping | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| | Fuel, Diesel and Lubricant | LRDD-APDS | Shopping | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| | Semi-Expendable-ICT Equipment | | | | | | | | | | | | |
| 5-02-03-210-03 | Tablet 10.1 Multi Touch Screen | LRDD-OC | Shopping | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| | Semi-Expendable-Office Equipment | | | | | | | | | | | | |
| 5-02-03-210-02 | Air Cooler | LRDD-OC | Shopping | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| | Semi-Expendable-Machinery and Equipment | | | | | | | | 60,000.00 | | | | |
| 5-02-03-210-99 | Digital Weighing Scale 3kg/.1gram | LRDD-APDS | Shopping | | | | | GAA | 45,000.00 | 45,000.00 | | | |
| 5-02-03-210-99 | Ph meter with Vacuffer Solution | LRDD-APDS | Shopping | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| | Semi-Expendable-Furniture and Fixtures | | | | | | | | 30,000.00 | | | | |
| 5-02-03-220-01 | Junior Executive Chair | LRDD-OC | Shopping | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| | Other Supplies Expenses | | | | | | | | 70,000.00 | | | | |
| 5-02-03-990-00 | Alcohol, rubbing, 70% Isoprophyl, 500ml | LRDD-APDS/RMS/TPTS | Shopping | | | | | GAA | 3,744.00 | 3,744.00 | | | |
| 5-02-03-990-00 | Tissue paper, (24/pack) | LRDD-APDS/RMS/TPTS | Shopping | | | | | GAA | 2,100.00 | 2,100.00 | | | |
| 5-02-03-990-00 | Cream hand soap | LRDD-OC | Shopping | | | | | GAA | 1,200.00 | 1,200.00 | | | |
| 5-02-03-990-00 | Dishwashing Liquid 500ml | LRDD-OC | Shopping | | | | | GAA | 1,200.00 | 1,200.00 | | | |
| 5-02-03-990-00 | Detergent Powder 200grams | LRDD-TPTS | Shopping | | | | | GAA | 2,400.00 | 2,400.00 | | | |
| 5-02-03-990-00 | Disinfectant (Cholox) | LRDD-TPTS | Shopping | | | | | GAA | 1,800.00 | 1,800.00 | | | |
| 5-02-03-990-00 | Tissue paper, (24/pack) | LRDD-APDS/RMS/TPTS | Shopping | | | | | GAA | 2,100.00 | 2,100.00 | | | |
| 5-02-03-990-00 | Various Other Supplies and Materials Expense (Thru CA) | LRDD-APDS | Shopping | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| 5-02-03-990-00 | Electrical Supplies (various electrical supplies) (Thru CA) | LRDD-APDS | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-03-990-00 | Various Other Supplies (Contingency) | LRDD-RMS | Shopping | | | | | GAA | 30,456.00 | 30,456.00 | | | |
| | Utility Expenses | | | | | | | | 1,124,000.00 | | | | |
| 5-02-04-010-00 | Water Expenses-Admin Share | ADMIN | Negotiated | | | | | GAA | 500,000.00 | 500,000.00 | | | |
| 5-02-04-020-00 | Electricity Expense-Admin Share | ADMIN | Negotiated | | | | | GAA | 624,000.00 | 624,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|----------------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | |
| | Communication Expenses | | | | | | | | 104,000.00 | | | | |
| | Postage and Delivery Expense | LRDD-RMS | Shopping | | | | | GAA | 6,000.00 | | | | |
| 5-02-05-010-00 | Mailing/JRS/LBC | LRDD-RMS | Shopping | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| 5-02-05-010-00 | Postage/courier fee | LRDD-APDS | Shopping | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| | Telephone Expense-Mobile | | | | | | | | 98,000.00 | | | | |
| 5-02-05-020-01 | Prepaid Cards (assorted networks) | LRDD-OC/RMS/TPTS | Shopping | | | | | GAA | 34,000.00 | 34,000.00 | | | |
| 5-02-05-020-01 | Prepaid Cards (assorted networks) | LRDD-APDS | Shopping | | | | | GAA | 34,000.00 | 34,000.00 | | | |
| 5-02-05-030-00 | Internet Expense (thru CA) | LRDD-APDS | Shopping | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| | Professional Services | | | | | | | | 1,313,000.00 | | | | |
| 5-02-11-010-00 | Legal Service | LRDD | n/a | | | | | GAA | 4,000.00 | 4,000.00 | | | |
| 5-02-11-990-00 | Other Professional Services (Manpower/Consultancy, Laboratory Fees etc. | OC,RMS,TPTS,APDS | n/a | | | | | GAA | 1,309,000.00 | 1,309,000.00 | | | |
| | Repair and Maintenance | | | | | | | | | | | | |
| | RM-Buildings | | | | | | | | | | | | |
| 5-02-13-040-01 | Repair and maintenance of LRDD, APDS Bldg. | LRDD-OC | Shopping | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| | RM-Machinery and Equipment | | | | | | | | | | | | |
| | RM-Office Equipment | | | | | | | GAA | 70,000.00 | | | | |
| 5-02-13-050-02 | RM-Copier Machine | LRDD-OC | Shopping | | | | | GAA | 50,000.00 | | | | |
| 5-02-13-050-02 | RM-Various office equipment | LRDD-RMS, APDS, TPTS | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-13-050-03 | RM-Various ICT equipment | LRDD-RMS, APDS, TPTS | Shopping | | | | | GAA | 40,000.00 | 40,000.00 | | | |
| | RM-Transportation Equipment | | | | | | | | 80,000.00 | | | | |
| 5-02-13-060-01 | RM-Various Spare parts of Vehicle | LRDD-OC | Shopping | | | | | GAA | 40,000.00 | 40,000.00 | | | |
| 5-02-13-060-01 | RM-Various Spare parts of Vehicle | LRDD-TPTS | Shopping | | | | | GAA | 40,000.00 | 40,000.00 | | | |
| 5-02-13-070-00 | RM-Furnitures and Fixtures | LRDD-RMS, APDS, TPTS | Shopping | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| 5-02-13-990-99 | RM-Other Property, Plant and Equipment | LRDD- APDS | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| | TAXES, INSURANCE AND PREMIUM | | | | | | | | 3,000.00 | | | | |
| 5-02-15-020-00 | Fidelity Bond | LRDD-RMS, APDS, TPTS | Shopping | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| | Other Maintenance and Operating Expenses | | | | | | | | 220,000.00 | | | | |
| | Printing and Publication Expense | | | | | | | | 40,000.00 | | | | |
| 5-02-99-020-00 | Printing of IEC Materials | LRDD-TPTS | Shopping | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-99-020-00 | Tarpulin assorted sizes, leaflets,brochures and IEC | LRDD-RMS, APDS, TPTS | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| | Representation Expense | | | | | | | | 30,000.00 | | | | |
| 5-02-99-030-00 | Stakeholder's Meeting | LRDD-RMS | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-99-030-00 | Consultative Meetings | LRDD-TPTS | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-99-030-00 | Other Various Representation (unforseen) | DD-RMS, APDS, TP | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) | |
|--|---|------------------|---------------------|---|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|---------------------|----|--|--|
| | | | | Advertisement/Posting of IB/REI | | | | | Total | | | | | |
| | Membership Dues and Contribution to Organization | | | | | | | | | | | | | |
| 5-02-99-060-00 | Contribution to STARRDEC | LRDD-RMS | n/a | | | | | GAA | 50,000.00 | 50,000.00 | | | | |
| | Other Maintenance and Operating Expenses | | | | | | | | | | | | | |
| 5-02-99-990-00 | Prizes for Winning Papers | LRDD-RMS | Shopping | | | | | GAA | 100,000.00 | | | | | |
| 5-02-99-990-00 | Other MOOE (Charged to CA) | LRDD- APDS | Shopping | | | | | GAA | 50,000.00 | 50,000.00 | | | | |
| 5-02-99-990-00 | Other MOOE | OC,RMS,TPTS,APDS | Shopping | | | | | GAA | 15,000.00 | 15,000.00 | | | | |
| | | | | | | | | GAA | 35,000.00 | 35,000.00 | | | | |
| | | | | Total GAA MOOE - Other Production Support Services-LRDD | | | | | | | 4,192,000.00 | | | |
| MFO 2: TECHNICAL SUPPORT SERVICES | | | | | | | | | | | | | | |
| MFO2. 6 OTHER PRODUCTION SUPPORT SERVICES-MANILA BAY | | | | | | | | | | | | | | |
| | Travelling Expenses | | | | | | | | | | | | | |
| 5-02-01-010-00 | Travelling Expenses-Local | | | | | | | GAA | 1,800,000.00 | | | | | |
| | Travelling Expenses during the implementation of research & development activities etc. | OC,RMS,TPTS,APDS | n/a | | | | | GAA | 1,800,000.00 | 1,800,000.00 | | | | |
| | Training Expenses | | | | | | | | 1,130,000.00 | | | | | |
| 5-02-02-010-00 | Consultative Meetings | TPTS | LOV | | | | | GAA | 500,000.00 | 500,000.00 | | | | |
| 5-02-02-010-00 | Hands-On-Training Seminar on Biogas | TPTS | LOV | | | | | GAA | 500,000.00 | 500,000.00 | | | | |
| 5-02-02-010-00 | Capability Training (convention/conference/workshop,etc) | TPTS | LOV | | | | | GAA | 130,000.00 | 130,000.00 | | | | |
| | | | | Total GAA MOOE - Other Production Support Services- Manila Bay | | | | | | | 2,930,000.00 | | | |
| MFO 2. TECHNICAL SUPPORT SERVICES | | | | | | | | | | | | | | |
| MFO 2. Research and Development on National Livestock Program | | | | | | | | | | | | | | |
| | Travelling Expenses | | | | | | | | | | | | | |
| | Travelling Expenses-Local | | | | | | | | 3,978,000.00 | | | | | |
| 5-02-01-010-00 | Travelling Expenses during the implementation of research & development activities etc. | OC,RMS,TPTS,APDS | n/a | | | | | NLP | 3,978,000.00 | 3,978,000.00 | | | | |
| | Travelling Expenses-Foreign | | | | | | | | 125,000.00 | | | | | |
| 5-02-01-020-00 | Exposure trip to Asian & Foreign Countries for other research programs | OC,RMS,TPTS,APDS | n/a | | | | | NLP | 125,000.00 | 125,000.00 | | | | |
| | Office Supplies Expenses | | | | | | | | 257,000.00 | | | | | |
| 5-02-03-010-00 | Heavy Duty Cutter with Blade 18mm | LRDD-OC | Shopping | | | | | NLP | 2,200.00 | 2,200.00 | | | | |
| 5-02-03-010-00 | Blade Tube 10pcs/pack 18mm | LRDD-OC | Shopping | | | | | NLP | 2,480.00 | 2,480.00 | | | | |
| 5-02-03-010-00 | Sign Pen (Red) | LRDD-OC | Shopping | | | | | NLP | 1,300.00 | 1,300.00 | | | | |
| 5-02-03-010-00 | Plastic Fastener | LRDD-OC | Shopping | | | | | NLP | 3,600.00 | 3,600.00 | | | | |
| 5-02-03-010-00 | Data folder, 75mm x 230mm x 380mm min, with lever archfile mechanism & taglia lock | LRDD-RMS | Shopping | | | | | NLP | 30,000.00 | 30,000.00 | | | | |
| 5-02-03-010-00 | Masking Tape 8mm/20m | OC,RMS,TPTS,APDS | Shopping | | | | | NLP | 360.00 | 360.00 | | | | |
| 5-02-03-010-00 | Masking Tape 24mm/20m | OC,RMS,TPTS,APDS | Shopping | | | | | NLP | 225.00 | 225.00 | | | | |
| 5-02-03-010-00 | Packaging Tape 48mm x 40m | OC,RMS,TPTS,APDS | Shopping | | | | | NLP | 1,950.00 | 1,950.00 | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|------------------|---------------------|-------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | | | | | | Total | | | | | |
| 5-02-03-010-00 | Scotch Tape 12mm x 30m | OC,RMS,TPTS,APDS | Shopping | | | | | | NLP | 1,200.00 | 1,200.00 | | | |
| 5-02-03-010-00 | Scotch Tape 18mm x 30m | OC,RMS,TPTS,APDS | Shopping | | | | | | NLP | 525.00 | 525.00 | | | |
| 5-02-03-010-00 | Envelope Brown-Legal Size 10pcs/pack | OC,RMS,TPTS,APDS | Shopping | | | | | | NLP | 2,000.00 | 2,000.00 | | | |
| 5-02-03-010-00 | Battery AA 4pcs/pack | OC,RMS,TPTS,APDS | Shopping | | | | | | NLP | 2,300.00 | 2,300.00 | | | |
| 5-02-03-010-00 | Battery AAA 4pcs/pack | OC,RMS,TPTS,APDS | Shopping | | | | | | NLP | 3,000.00 | 3,000.00 | | | |
| 5-02-03-010-00 | Rechargeable Battery 9V 2pcs/pack | OC,RMS,TPTS,APDS | Shopping | | | | | | NLP | 9,000.00 | 9,000.00 | | | |
| 5-02-03-010-00 | Double Sided Tape 24mm x 10m | OC,RMS,TPTS,APDS | Shopping | | | | | | NLP | 1,800.00 | 1,800.00 | | | |
| 5-02-03-010-00 | Ducth Tape 48mm x 10m | OC,RMS,TPTS,APDS | Shopping | | | | | | NLP | 1,050.00 | 1,050.00 | | | |
| 5-02-03-010-00 | Permanent Marker chisel/black | OC,RMS,TPTS,APDS | Shopping | | | | | | NLP | 1,680.00 | 1,680.00 | | | |
| 5-02-03-010-00 | Heavy Duty Puncher | OC,RMS,TPTS,APDS | Shopping | | | | | | NLP | 850.00 | 850.00 | | | |
| 5-02-03-010-00 | Various Office Supplies (Contingency)) | OC,RMS,TPTS,APDS | Shopping | | | | | | NLP | 191,480.00 | 191,480.00 | | | |
| | ICT Office Supplies Expenses | | | | | | | | | 509,000.00 | | | | |
| 5-02-03-010-00 | Epson L120 T6641- Black | LRDD OC | Shopping | | | | | | NLP | 3,500.00 | 3,500.00 | | | |
| 5-02-03-010-00 | Epson L120 T6642- Cyan | LRDD OC | Shopping | | | | | | NLP | 2,100.00 | 2,100.00 | | | |
| 5-02-03-010-00 | Epson L120 T6643- Magenta | LRDD OC | Shopping | | | | | | NLP | 2,100.00 | 2,100.00 | | | |
| 5-02-03-010-00 | Epson L120 T6644- Yellow | LRDD OC | Shopping | | | | | | NLP | 2,100.00 | 2,100.00 | | | |
| 5-02-03-010-00 | HP Laserjet Print Cartridge- 305A-CE410A (black) | LRDD-RMS | Shopping | | | | | | NLP | 22,500.00 | 22,500.00 | | | |
| 5-02-03-010-00 | HP Laserjet Print Cartridge- 305A-CE411A (cyan) | LRDD-RMS | Shopping | | | | | | NLP | 15,600.00 | 15,600.00 | | | |
| 5-02-03-010-00 | HP Laserjet Print Cartridge- 305A-CE412A (yellow) | LRDD-RMS | Shopping | | | | | | NLP | 15,600.00 | 15,600.00 | | | |
| 5-02-03-010-00 | HP Laserjet Print Cartridge- 305A-CE413A (magenta) | LRDD-RMS | Shopping | | | | | | NLP | 15,600.00 | 15,600.00 | | | |
| 5-02-03-010-00 | Epson T00V100 Ink Bottle- Black | LRDD-RMS/OC/TPTS | Shopping | | | | | | NLP | 10,500.00 | 10,500.00 | | | |
| 5-02-03-010-00 | Epson T00V200 Ink Bottle- Cyan | LRDD-RMS/OC/TPTS | Shopping | | | | | | NLP | 7,000.00 | 7,000.00 | | | |
| 5-02-03-010-00 | Epson T00V300 Ink Bottle- Magenta | LRDD-RMS/OC/TPTS | Shopping | | | | | | NLP | 7,000.00 | 7,000.00 | | | |
| 5-02-03-010-00 | Epson T00V400 Ink Bottle- Yellow | LRDD-RMS/OC/TPTS | Shopping | | | | | | NLP | 7,000.00 | 7,000.00 | | | |
| 5-02-03-010-00 | Toner (Sharp AR-5620N) | LRDD-APDS | DC | | | | | | NLP | 14,000.00 | 14,000.00 | | | |
| 5-02-03-010-00 | Toner (Sharp AR-55320N) | LRDD-APDS | DC | | | | | | NLP | 13,000.00 | 13,000.00 | | | |
| 5-02-03-010-00 | Canon Ink, PGI-750 PGBK (Pigment Black) | LRDD-APDS | Shopping | | | | | | NLP | 13,600.00 | 13,600.00 | | | |
| 5-02-03-010-00 | Canon Ink, CLI-751 Yellow | LRDD-APDS | Shopping | | | | | | NLP | 4,500.00 | 4,500.00 | | | |
| 5-02-03-010-00 | Canon Ink, CLI-751 Cyan | LRDD-APDS | Shopping | | | | | | NLP | 4,500.00 | 4,500.00 | | | |
| 5-02-03-010-00 | Canon Ink, CLI-751 Magenta | LRDD-APDS | Shopping | | | | | | NLP | 3,750.00 | 3,750.00 | | | |
| 5-02-03-010-00 | Canon Ink, CLI-751 Black | LRDD-APDS | Shopping | | | | | | NLP | 3,000.00 | 3,000.00 | | | |
| 5-02-03-010-00 | Kyocera TK-584K Black | LRDD-RMS | DC | | | | | | NLP | 31,416.00 | 31,416.00 | | | |
| 5-02-03-010-00 | Kyocera TK-584K Cyan | LRDD-RMS | DC | | | | | | NLP | 22,176.00 | 22,176.00 | | | |
| 5-02-03-010-00 | Kyocera TK-584K Magenta | LRDD-RMS | DC | | | | | | NLP | 22,176.00 | 22,176.00 | | | |
| 5-02-03-010-00 | Kyocera TK-584K Yellow | LRDD-RMS | DC | | | | | | NLP | 22,176.00 | 22,176.00 | | | |
| 5-02-03-010-00 | HP Officejet 7612-HP 932 XL-Black | LRDD-RMS | Shopping | | | | | | NLP | 20,000.00 | 20,000.00 | | | |
| 5-02-03-010-00 | HP Officejet 7612-HP 933 XL-Magenta | LRDD-RMS | Shopping | | | | | | NLP | 7,500.00 | 7,500.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|------------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | | Total | | | | |
| 5-02-03-010-00 | HP Officejet 7612-HP 933 XL-Yellow | LRDD-RMS | Shopping | | | | | NLP | 7,500.00 | 7,500.00 | | | |
| 5-02-03-010-00 | HP Officejet 7612-HP 933 XL-Cyan | LRDD-RMS | Shopping | | | | | NLP | 7,500.00 | 7,500.00 | | | |
| 5-02-03-010-00 | LED Backlit LCD Monitor 18.5" | LRDD-RMS | Shopping | | | | | NLP | 22,500.00 | 22,500.00 | | | |
| 5-02-03-010-00 | Laser Pointer | LRDD-RMS | Shopping | | | | | NLP | 30,000.00 | 30,000.00 | | | |
| 5-02-03-010-00 | External Hard Drive (2TB) | LRDD-OC | Shopping | | | | | NLP | 28,000.00 | 28,000.00 | | | |
| 5-02-03-010-00 | USB 64GB OTG | LRDD-OC | Shopping | | | | | NLP | 19,500.00 | 19,500.00 | | | |
| 5-02-03-010-00 | Keyboard PS/2 Natural Slim | LRDD-OC | Shopping | | | | | NLP | 3,000.00 | 3,000.00 | | | |
| 5-02-03-010-00 | USB Logitech Cooling Pad (Notebook) | LRDD-OC | Shopping | | | | | NLP | 7,500.00 | 7,500.00 | | | |
| 5-02-03-010-00 | External Battery Charger 12000 2nd Gen. | LRDD-OC | Shopping | | | | | NLP | 22,500.00 | 22,500.00 | | | |
| 5-02-03-010-00 | Phone Jack wire 5meter | LRDD-OC | Shopping | | | | | NLP | 3,200.00 | 3,200.00 | | | |
| 5-02-03-010-00 | Various ICT Office Supplies (Contingency) | OC,RMS,TPTS,APDS | Shopping | | | | | NLP | 65,406.00 | 65,406.00 | | | |
| | Animal/Zoological Supplies Expense | | | | | | | | 257,000.00 | | | | |
| 5-02-03-040-00 | Chicken Layer Feeds | LRDD-RMS | Shopping | | | | | NLP | 184,500.00 | 184,500.00 | | | |
| 5-02-03-040-00 | Booster | LRDD-RMS | Shopping | | | | | NLP | 13,200.00 | 13,200.00 | | | |
| 5-02-03-040-00 | Broiler Starter | LRDD-RMS | Shopping | | | | | NLP | 27,450.00 | 27,450.00 | | | |
| 5-02-03-040-00 | Broiler Finisher | LRDD-RMS | Shopping | | | | | NLP | 31,850.00 | 31,850.00 | | | |
| | Fuel, Oils and Lubricants Expense | | | | | | | | 80,000.00 | | | | |
| 5-02-03-090-00 | Fuel, Diesel and Lubricant | LRDD-OC | Shopping | | | | | NLP | 40,000.00 | 40,000.00 | | | |
| 5-02-03-090-00 | Fuel, Diesel and Lubricant | LRDD-APDS | Shopping | | | | | NLP | 40,000.00 | 40,000.00 | | | |
| | Other Supplies Expenses | | | | | | | | 275,000.00 | | | | |
| 5-02-03-990-00 | Day old native chicken (hds) | LRDD-RMS | Shopping | | | | | NLP | 20,000.00 | 20,000.00 | | | |
| 5-02-03-990-00 | Alcohol, rubbing, 70% Isoprophyl, 500ml | LRDD-RMS | Shopping | | | | | NLP | 4,680.00 | 4,680.00 | | | |
| 5-02-03-990-00 | Tissue paper, (24/pack) | LRDD-RMS | Shopping | | | | | NLP | 4,200.00 | 4,200.00 | | | |
| 5-02-03-990-00 | Air freshener, aerosol type, 500mL | LRDD-RMS | Shopping | | | | | NLP | 3,600.00 | 3,600.00 | | | |
| 5-02-03-990-00 | Various Ingredients supplies | LRDD-APDS | Shopping | | | | | NLP | 50,000.00 | 50,000.00 | | | |
| 5-02-03-990-00 | LPG Refill, 11kg cycle | LRDD-APDS | Shopping | | | | | NLP | 3,000.00 | 3,000.00 | | | |
| 5-02-03-990-00 | Various Other Supplies Expense (Contingency) | OC,RMS,TPTS,APDS | Shopping | | | | | NLP | 189,520.00 | 189,520.00 | | | |
| | Utilities Expenses | | | | | | | | 350,000.00 | | | | |
| 5-02-04-010-00 | Water Expenses (Mineral Water) | OC,RMS,TPTS,APDS | Shopping | | | | | NLP | 50,000.00 | 50,000.00 | | | |
| 5-02-04-010-00 | Water Expenses -Mandatory | ADMIN | Negotiated | | | | | NLP | 300,000.00 | 300,000.00 | | | |
| | Communication Expenses | | | | | | | | | | | | |
| | Postage and Delivery Expense | | | | | | | | 7,000.00 | | | | |
| 5-02-05-010-00 | Postage/courier fee | LRDD-TPTS, OC | Shopping | | | | | NLP | 1,000.00 | 1,000.00 | | | |
| 5-02-05-010-00 | Mailing/JRS/LBC | LRDD-RMS | Shopping | | | | | NLP | 1,000.00 | 1,000.00 | | | |
| 5-02-05-030-00 | Internet Expense (thru CA) | LRDD-APDS | Shopping | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| | General Services | | | | | | | | 1,000,000.00 | | | | |
| 5-02-12-030-00 | Security Services-Mandatory | ADMIN | PB | | | | | NLP | 1,000,000.00 | 1,000,000.00 | | | |
| | Repair and Maintenance | | | | | | | | | | | | |
| | RM-Building | | | | | | | | 4,500,000.00 | | | | |
| 5-02-13-040-99 | Repair and maintenance-Building | LRDD-APDS,OC,RMS | Shopping | | | | | NLP | 4,500,000.00 | 4,500,000.00 | | | |
| | RM-Machinery and Equipment | | | | | | | | | | | | |
| | RM-Office Equipment | | | | | | | | 60,000.00 | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|--|--|------------------|---------------------|-------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|--|----------------------|-------|----|--|
| | | | | | | | | | Total | | | | | |
| 5-02-13-050-02 | RM-Copier Machine | LRDD-OC | Shopping | | | | | | NLP | 10,000.00 | 10,000.00 | | | |
| 5-02-13-050-02 | RM-Various office equipment | OC,RMS,TPTS,APDS | Shopping | | | | | | NLP | 20,000.00 | 20,000.00 | | | |
| 5-02-13-050-03 | RM-Various ICT equipment (Contingency) | OC,RMS,TPTS,APDS | Shopping | | | | | | NLP | 30,000.00 | 30,000.00 | | | |
| | RM-Transportation Equipment | | | | | | | | | - | | | | |
| | RM-Motor Vehicle | | | | | | | | | 80,000.00 | | | | |
| 5-02-13-060-01 | RM-Various Spare parts of Vehicle | LRDD-OC | Shopping | | | | | | NLP | 40,000.00 | 40,000.00 | | | |
| 5-02-13-060-01 | RM-Various Spare parts of Vehicle | LRDD-APDS | Shopping | | | | | | NLP | 40,000.00 | 40,000.00 | | | |
| | Taxes, Insurance and Premium | | | | | | | | | | | | | |
| | Fidelity Bond Premium | | | | | | | | | 2,000.00 | | | | |
| 5-02-15-020-00 | Fidelity Bond | OC,RMS,TPTS,APDS | Shopping | | | | | | NLP | 2,000.00 | 2,000.00 | | | |
| | Other Maintenance and Operating Expenses | | | | | | | | | | | | | |
| | Printing and Publication Expense | | | | | | | | NLP | - | - | | | |
| | | | | | | | | | | 55,000.00 | | | | |
| 5-02-99-020-00 | Printing of IEC Materials | OC,RMS,TPTS,APDS | Shopping | | | | | | NLP | 30,000.00 | 30,000.00 | | | |
| 5-02-99-020-00 | Tarpulin assorted sizes, leaflets,brochures and IEC | OC,RMS,TPTS,APDS | Shopping | | | | | | NLP | 25,000.00 | 25,000.00 | | | |
| | Transportation Expense | | | | | | | | | 10,000.00 | | | | |
| 5-02-99-040-00 | Hauling of agricultural supplies, transport of mach & equipr | LRDD-OC | Shopping | | | | | | NLP | 10,000.00 | 10,000.00 | | | |
| | Other Maintenance and Operating Expenses | | | | | | | | | | | | | |
| | | | | | | | | | | 230,000.00 | | | | |
| 5-02-99-990-00 | Chemical and Nutritional analysis | LRDD-RMS, APDS, | Shopping | | | | | | NLP | 30,000.00 | 30,000.00 | | | |
| 5-02-99-990-00 | Sensory Evaluation Materials | LRDD-RMS, APDS, | Shopping | | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-99-990-00 | Other MOOE | OC,RMS,TPTS,APDS | Shopping | | | | | | NLP | 195,000.00 | 195,000.00 | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | Total NLP MOOE - Research and Development | 11,775,000.00 | | | |
| MFO2. 6 OTHER RESEARCH AND DEVELOPMENT-REGULAR FUND | | | | | | | | | | | | | | |
| | Travelling Expenses | | | | | | | | | | | | | |
| | Travelling Expenses-Local | | | | | | | | | 169,000.00 | | | | |
| 5-02-01-010-00 | Travelling Expenses during the implementation of research & development activites etc. | OC,RMS,TPTS,APDS | n/a | | | | | | GAA | 169,000.00 | 169,000.00 | | | |
| | Training Expenses | | | | | | | | | 300,000.00 | | | | |
| 5-02-02-010-00 | Productivity Enchancement Seminar | OC,RMS,TPTS,APDS | | | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-02-010-00 | Seminar on Native Pig Production and Processing | OC,RMS,TPTS,APDS | | | | | | | GAA | 150,000.00 | 150,000.00 | | | |
| 5-02-02-010-00 | Capability Training (convention/conference/workshop,etc) | OC,RMS,TPTS,APDS | | | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| | Office Supplies Expenses | | | | | | | | | 29,000.00 | | | | |
| 5-02-03-010-02 | Bond Paper, A4 80gsm, 15 reams | LRDD-OC | Shopping | | | | | | GAA | 5,070.00 | 5,070.00 | | | |
| 5-02-03-010-02 | Bond Paper 8.5 x 13, 70gsm, 10 reams | LRDD-OC | Shopping | | | | | | GAA | 3,900.00 | 3,900.00 | | | |
| 5-02-03-010-02 | Battery AA 2pcs/pack Rechargeable, 4 packs | LRDD-OC | Shopping | | | | | | GAA | 3,600.00 | 3,600.00 | | | |
| 5-02-03-010-02 | Ball pen (blue) fine point, 200 pcs/ | LRDD-OC | Shopping | | | | | | GAA | 2,000.00 | 2,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|------------------|---------------------|-------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | | | | | | Total | | | | | |
| 5-02-03-010-02 | Various Office Supplies (unforseen) | OC,RMS,TPTS,APDS | Shopping | | | | | | GAA | 14,430.00 | 14,430.00 | | | |
| | ICT Office Supplies Expenses | | | | | | | | | 24,000.00 | | | | |
| 5-02-03-010-01 | Keyboard PS/2 Natural Slim | LRDD-OC | Shopping | | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| 5-02-03-010-01 | USB Logitech Cooling Pad (Notebook) | LRDD-OC | Shopping | | | | | | GAA | 4,500.00 | 4,500.00 | | | |
| 5-02-03-010-01 | Various Office Supplies (Contingency) | OC,RMS,TPTS,APDS | Shopping | | | | | | GAA | 16,500.00 | 16,500.00 | | | |
| | Medical, Dental and Laboratory Supplies | | | | | | | | | 10,000.00 | | | | |
| 5-02-03-080-00 | Various Medical, Dental & Laboratory supplies for every section | LRDD-RMS, APDS | Shopping | | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| | Fuel, Oils and Lubricants Expense | | | | | | | | | 10,000.00 | | | | |
| 5-02-03-090-00 | Fuel, Diesel and Lubricant | LRDD-OC | Shopping | | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-090-00 | Fuel, Diesel and Lubricant | LRDD-APDS | Shopping | | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| | Other Supplies Expenses | | | | | | | | | 30,000.00 | | | | |
| 5-02-03-990-00 | Various Other Supplies (Contingency) | OC,RMS,TPTS,APDS | Shopping | | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| | Utilities Expenses | | | | | | | | | 404,000.00 | | | | |
| 5-02-04-010-00 | Water Expenses-Admin Share | ADMIN | Negotiated | | | | | | GAA | 150,000.00 | 150,000.00 | | | |
| 5-02-04-020-00 | Electricity Expense-Admin Share | ADMIN | Negotiated | | | | | | GAA | 254,000.00 | 254,000.00 | | | |
| | Communication Expenses | | | | | | | | GAA | 52,000.00 | | | | |
| | Postage and Delivery Expense | | | | | | | | | 2,000.00 | | | | |
| 5-02-05-010-00 | Postage/courier fee | LRDD-OC, TPTS | Shopping | | | | | | GAA | 2,000.00 | 2,000.00 | | | |
| 5-02-05-020-02 | Telephone Expense-Mobile | LRDD-Admin Share | Negotiated | | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| | Professional Services | | | | | | | | | 426,000.00 | | | | |
| 5-02-11-990-00 | Other Professional Services (Manpower/Consultancy, Laboratory Fees etc.) | OC,RMS,TPTS,APDS | Shopping | | | | | | GAA | 426,000.00 | 426,000.00 | | | |
| | Repair and Maintenance | | | | | | | | | | | | | |
| | RM-Buildings | | | | | | | | | 10,000.00 | | | | |
| 5-02-13-040-01 | RM - LRDD, APDS Bldg. | OC,RMS,TPTS,APDS | Shopping | | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| | RM-Office Equipment | | | | | | | | | 15,000.00 | | | | |
| 5-02-13-050-02 | RM-Copier Machine | LRDD-OC | Shopping | | | | | | GAA | 7,000.00 | 7,000.00 | | | |
| 5-02-13-050-02 | RM-Various office equipment | OC,RMS,TPTS,APDS | Shopping | | | | | | GAA | 8,000.00 | 8,000.00 | | | |
| | RM-Transportation Equipment | | | | | | | | | 20,000.00 | | | | |
| 5-02-13-060-01 | RM-Various Spare parts of Vehicle | LRDD-OC | Shopping | | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-13-060-01 | RM-Various Spare parts of Vehicle | LRDD-APDS | Shopping | | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| | RM-Other Property, Plant and Equipment | | | | | | | | | 5,000.00 | | | | |
| 5-02-13-990-99 | RM-Various Other Property, Plant and Equipment | | | | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| | Other Maintenance and Operating Expenses | | | | | | | | | 50,000.00 | | | | |
| | Printing and Publication Expense | | | | | | | | | 10,000.00 | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) | |
|---|--|--------------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|----------------------|------------|--|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | | |
| 5-02-99-020-00 | Printing of IEC Materials | LRDD-RMS, TPTS | Shopping | | | | | GAA | 5,000.00 | 5,000.00 | | | | |
| 5-02-99-020-00 | Tarpulin assorted sizes, leaflets, brochures and IEC | OC,RMS,TPTS,APDS | Shopping | | | | | GAA | 5,000.00 | 5,000.00 | | | | |
| | Representation Expense | | | | | | | | 10,000.00 | | | | | |
| 5-02-99-030-00 | Road Map Meeting | LRDD-RMS | Shopping | | | | | GAA | 5,000.00 | 5,000.00 | | | | |
| 5-02-99-030-00 | Stakeholder's Meeting | LRDD-RMS, TPTS | Shopping | | | | | GAA | 5,000.00 | 5,000.00 | | | | |
| 5-02-99-990-00 | Other Maintenance and Operating Expenses | OC,RMS,TPTS,APDS | Shopping | | | | | GAA | 30,000.00 | | | | | |
| | Other MOOE | | | | | | | | 30,000.00 | 30,000.00 | | | | |
| | | | | Total GAA MOOE - Other Research and Development | | | | | | 30,000.00 | 30,000.00 | | | |
| | | | | | | | | | | 1,554,000.00 | | | | |
| AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURE PROGRAM | | | | | | | | | | | | | | |
| Feedmill Development and Enterprise Support Program | | | | | | | | | | | | | | |
| 5-02-99-080-00 | Other MOOE | | | | | | | | | | | | | |
| | Donations | | | | | | | | 40,000,000.00 | | | | | |
| | Isabela | LRDD | n/a | | | | | NLP | 10,000,000.00 | 10,000,000.00 | | | | |
| | Vigan City | LRDD | n/a | | | | | NLP | 10,000,000.00 | 10,000,000.00 | | | | |
| | Surigao City | LRDD | n/a | | | | | NLP | 10,000,000.00 | 10,000,000.00 | | | | |
| | Panabo, Davao del Norte | LRDD | n/a | | | | | NLP | 10,000,000.00 | 10,000,000.00 | | | | |
| | | | | | | | | | | 40,000,000.00 | | | | |
| | | | | Grand Total MOOE - GAA & NLP - LRDD | | | | | | | 60,451,000.00 | | | |
| NATIONAL ORGANIC AGRICULTURE PROGRAM | | | | | | | | | | | | | | |
| Biological Assets Outlay - Livestock | | | | | | | | | | | | | | |
| | | | | | | | | | 855,000.00 | | | | | |
| 5-06-05-010-02 | Swine, 40 head | LRDD-Organic Agri. | SVP | | | | | GAA | 260,000.00 | | | 260,000.00 | | |
| 5-06-05-010-02 | Goat, 25 head | LRDD-Organic Agri. | SVP | | | | | GAA | 300,000.00 | | | 300,000.00 | | |
| 5-06-05-010-02 | Chicken, 550 head | LRDD-Organic Agri. | SVP | | | | | GAA | 165,000.00 | | | 165,000.00 | | |
| 5-06-05-010-02 | Native bee, 26 head | LRDD-Organic Agri. | SVP | | | | | GAA | 130,000.00 | | | 130,000.00 | | |
| | | | | Total GAA Capital Outlay Organic Agriculture | | | | | | | | | 855,000.00 | |
| | Travelling Expenses | | | | | | | | 200,000.00 | | | | | |
| 5-02-01-010-00 | Trave-local including TEV and other transportation/travel expenses | LRDD-Organic Agri. | n/a | | | | | GAA | 200,000.00 | 200,000.00 | | | | |
| | TRAINING EXPENSES | | | | | | | | 480,000.00 | | | | | |
| 5-02-02-010-00 | Seminars on PNS-OA and Organic Livestock Production and Management | LRDD-Organic Agri. | LOV | | | | | GAA | 480,000.00 | 480,000.00 | | | | |
| | PRODUCTION FACILITIES | | | | | | | | | | | | | |
| | Maintenance and Operating Expenses | | | | | | | | 1,840,000.00 | | | | | |
| 5-02-11-990-00 | Other Professional | LRDD-Organic Agri. | n/a | | | | | GAA | 712,000.00 | 712,000.00 | | | | |
| 5-02-12-990-00 | Other General Services | LRDD-Organic Agri. | PB | | | | | GAA | 828,000.00 | 828,000.00 | | | | |
| 5-02-12-030-00 | Security Services | ADMIN | PB | | | | | GAA | 300,000.00 | 300,000.00 | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|--------------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | | | | |
| | Office supplies | | | | | | | | 200,000.00 | | | | |
| 5-02-03-010-00 | Flash drive, 16G, 167 pcs. | LRDD-Organic Agri. | Shopping | | | | | GAA | 66,800.00 | 66,800.00 | | | |
| 5-02-03-010-00 | Specialty paper, 1350 pcs., size 30 | LRDD-Organic Agri. | Shopping | | | | | GAA | 1,350.00 | 1,350.00 | | | |
| 5-02-03-010-00 | Canon ink, #811, Colored, 71 pcs | LRDD-Organic Agri. | Shopping | | | | | GAA | 64,000.00 | 64,000.00 | | | |
| 5-02-03-010-00 | Canon ink, #810, black, 76 pcs. | LRDD-Organic Agri. | Shopping | | | | | GAA | 67,850.00 | 67,850.00 | | | |
| | Other Supplies and Materials | | | | | | | | 100,000.00 | | | | |
| 5-02-03-990-00 | Tansi mower, 30 pcs. | LRDD-Organic Agri. | Shopping | | | | | GAA | 3,300.00 | 3,300.00 | | | |
| 5-02-03-990-00 | Grass cutter blade, 2teeth, 16 pcs. | LRDD-Organic Agri. | Shopping | | | | | GAA | 2,160.00 | 2,160.00 | | | |
| 5-02-03-990-00 | Walis tambo, 12 pcs. | LRDD-Organic Agri. | Shopping | | | | | GAA | 1,320.00 | 1,320.00 | | | |
| 5-02-03-990-00 | Walis tinting, 15 pcs. | LRDD-Organic Agri. | Shopping | | | | | GAA | 525.00 | 525.00 | | | |
| 5-02-03-990-00 | Floor rug, 9 pcs. | LRDD-Organic Agri. | Shopping | | | | | GAA | 1,620.00 | 1,620.00 | | | |
| 5-02-03-990-00 | Sponge pad, economy size, 12 pcs. | LRDD-Organic Agri. | Shopping | | | | | GAA | 540.00 | 540.00 | | | |
| 5-02-03-990-00 | Other supplies and materials | LRDD-Organic Agri. | Shopping | | | | | GAA | 55,953.00 | 55,953.00 | | | |
| 5-02-03-990-00 | Hand soap, bar, 12 bars | LRDD-Organic Agri. | Shopping | | | | | GAA | 540.00 | 540.00 | | | |
| 5-02-03-990-00 | Dishwashing liquid, 12 bottles | LRDD-Organic Agri. | Shopping | | | | | GAA | 780.00 | 780.00 | | | |
| 5-02-03-990-00 | Alcohol, 500ml, 24 bottles | LRDD-Organic Agri. | Shopping | | | | | GAA | 1,872.00 | 1,872.00 | | | |
| 5-02-03-990-00 | Air freshener, 24 bottles | LRDD-Organic Agri. | Shopping | | | | | GAA | 7,200.00 | 7,200.00 | | | |
| 5-02-03-990-00 | Tissue, 12/pack, 6 packs | LRDD-Organic Agri. | Shopping | | | | | GAA | 1,200.00 | 1,200.00 | | | |
| 5-02-03-990-00 | Supot # 1 100pc/pack, 3 packs | LRDD-Organic Agri. | Shopping | | | | | GAA | 135.00 | 135.00 | | | |
| 5-02-03-990-00 | Supot # 4 100/pack, 3 packs | LRDD-Organic Agri. | Shopping | | | | | GAA | 150.00 | 150.00 | | | |
| 5-02-03-990-00 | Plastic container with lid 5gal, 12 pcs. | LRDD-Organic Agri. | Shopping | | | | | GAA | 5,400.00 | 5,400.00 | | | |
| 5-02-03-990-00 | Rubber gloves, s,m,l, 12, boxes | LRDD-Organic Agri. | Shopping | | | | | GAA | 3,240.00 | 3,240.00 | | | |
| 5-02-03-990-00 | Plastic bag 5x12, 6 packs | LRDD-Organic Agri. | Shopping | | | | | GAA | 270.00 | 270.00 | | | |
| 5-02-03-990-00 | Sew, 3 pcs. | LRDD-Organic Agri. | Shopping | | | | | GAA | 1,890.00 | 1,890.00 | | | |
| 5-02-03-990-00 | Nails, 5 pcs. | LRDD-Organic Agri. | Shopping | | | | | GAA | 335.00 | 335.00 | | | |
| 5-02-03-990-00 | Concrete Nail, 5 pcs. | LRDD-Organic Agri. | Shopping | | | | | GAA | 450.00 | 450.00 | | | |
| 5-02-03-990-00 | Pale with lid, 8 | LRDD-Organic Agri. | Shopping | | | | | GAA | 1,440.00 | 1,440.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|--------------------|---------------------|-------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|-------|----|--|
| | | | | | | | | | | Total | | | | |
| 5-02-03-010-00 | Double sided tape | LRDD-Organic Agri. | Shopping | | | | | | GAA | 320.00 | 320.00 | | | |
| 5-02-03-010-00 | Binder clip 2" | LRDD-Organic Agri. | Shopping | | | | | | GAA | 340.00 | 340.00 | | | |
| 5-02-03-010-00 | Binder clip 1" | LRDD-Organic Agri. | Shopping | | | | | | GAA | 205.00 | 205.00 | | | |
| 5-02-03-010-00 | Folder (long) | LRDD-Organic Agri. | Shopping | | | | | | GAA | 1,600.00 | 1,600.00 | | | |
| 5-02-03-010-00 | Expanding Plastic Envelope colored with handle & pushlock | LRDD-Organic Agri. | Shopping | | | | | | GAA | 14,000.00 | 14,000.00 | | | |
| 5-02-03-010-00 | Clearbook, long | LRDD-Organic Agri. | Shopping | | | | | | GAA | 864.00 | 864.00 | | | |
| 5-02-03-010-00 | ID holder | LRDD-Organic Agri. | Shopping | | | | | | GAA | 5,400.00 | 5,400.00 | | | |
| 5-02-03-010-00 | Notebook | LRDD-Organic Agri. | Shopping | | | | | | GAA | 7,200.00 | 7,200.00 | | | |
| 5-02-03-010-00 | Manila paper | LRDD-Organic Agri. | Shopping | | | | | | GAA | 560.00 | 560.00 | | | |
| 5-02-03-010-00 | Ballpen, black | LRDD-Organic Agri. | Shopping | | | | | | GAA | 3,300.00 | 3,300.00 | | | |
| 5-02-03-010-00 | Ballpen, blue | LRDD-Organic Agri. | Shopping | | | | | | GAA | 550.00 | 550.00 | | | |
| 5-02-03-010-00 | Signpen, blue | LRDD-Organic Agri. | Shopping | | | | | | GAA | 1,848.00 | 1,848.00 | | | |
| 5-02-03-010-00 | Signpen, black | LRDD-Organic Agri. | Shopping | | | | | | GAA | 1,728.00 | 1,728.00 | | | |
| 5-02-03-010-00 | Markingpen, permanent, black | LRDD-Organic Agri. | Shopping | | | | | | GAA | 1,350.00 | 1,350.00 | | | |
| 5-02-03-010-00 | Markingpen, permanent, blue | LRDD-Organic Agri. | Shopping | | | | | | GAA | 1,350.00 | 1,350.00 | | | |
| 5-02-03-010-00 | Markingpen, whiteboard, black | LRDD-Organic Agri. | Shopping | | | | | | GAA | 1,500.00 | 1,500.00 | | | |
| 5-02-03-010-00 | Markingpen, whiteboard, blue | LRDD-Organic Agri. | Shopping | | | | | | GAA | 1,500.00 | 1,500.00 | | | |
| 5-02-03-010-00 | Sticky note pad | LRDD-Organic Agri. | Shopping | | | | | | GAA | 900.00 | 900.00 | | | |
| 5-02-03-010-00 | Bond paper double A, A4 | LRDD-Organic Agri. | Shopping | | | | | | GAA | 8,640.00 | 8,640.00 | | | |
| 5-02-03-010-00 | Bond paper double A, legal | LRDD-Organic Agri. | Shopping | | | | | | GAA | 9,450.00 | 9,450.00 | | | |
| 5-02-03-010-00 | Brown envelope, long | LRDD-Organic Agri. | Shopping | | | | | | GAA | 198.00 | 198.00 | | | |
| 5-02-03-010-00 | Masking tape 1" | LRDD-Organic Agri. | Shopping | | | | | | GAA | 630.00 | 630.00 | | | |
| 5-02-03-010-00 | Masking tape 2" | LRDD-Organic Agri. | Shopping | | | | | | GAA | 1,215.00 | 1,215.00 | | | |
| 5-02-03-010-00 | Packing tape 2" | LRDD-Organic Agri. | Shopping | | | | | | GAA | 1,980.00 | 1,980.00 | | | |
| 5-02-03-010-00 | Plastic Straw | LRDD-Organic Agri. | Shopping | | | | | | GAA | 450.00 | 450.00 | | | |
| 5-02-03-010-00 | Battery AA 4pcs/pack | LRDD-Organic Agri. | Shopping | | | | | | GAA | 2,160.00 | 2,160.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|------------------------------------|--------------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | |
| 5-02-03-010-00 | Battery AAA 4pcs/pack | LRDD-Organic Agri. | Shopping | | | | | GAA | 2,304.00 | 2,304.00 | | | |
| 5-02-03-010-00 | Arch file | LRDD-Organic Agri. | Shopping | | | | | GAA | 6,300.00 | 6,300.00 | | | |
| 5-02-03-010-00 | Storage box 120-130liters | LRDD-Organic Agri. | Shopping | | | | | GAA | 2,250.00 | 2,250.00 | | | |
| 5-02-03-010-00 | Storage box 120-130liters | LRDD-Organic Agri. | Shopping | | | | | GAA | 2,160.00 | 2,160.00 | | | |
| 5-02-03-010-00 | Typewriter ribbon | LRDD-Organic Agri. | Shopping | | | | | GAA | 1,530.00 | 1,530.00 | | | |
| 5-02-03-010-00 | Expandable envelope, long, colored | LRDD-Organic Agri. | Shopping | | | | | GAA | 540.00 | 540.00 | | | |
| 5-02-03-010-00 | Stapler, heavy duty | LRDD-Organic Agri. | Shopping | | | | | GAA | 2,160.00 | 2,160.00 | | | |
| 5-02-03-010-00 | Puncher, heavy duty | LRDD-Organic Agri. | Shopping | | | | | GAA | 450.00 | 450.00 | | | |
| 5-02-03-010-00 | Pencil | LRDD-Organic Agri. | Shopping | | | | | GAA | 126.00 | 126.00 | | | |
| 5-02-03-010-00 | HP ink, black | LRDD-Organic Agri. | Shopping | | | | | GAA | 6,300.00 | 6,300.00 | | | |
| 5-02-03-010-00 | HP ink, colored | LRDD-Organic Agri. | Shopping | | | | | GAA | 6,840.00 | 6,840.00 | | | |
| 5-02-03-010-00 | Yellow pad | LRDD-Organic Agri. | Shopping | | | | | GAA | 1,620.00 | 1,620.00 | | | |
| 5-02-03-010-00 | Highlighter, assorted | LRDD-Organic Agri. | Shopping | | | | | GAA | 1,260.00 | 1,260.00 | | | |
| 5-02-03-010-00 | Staplewire remover | LRDD-Organic Agri. | Shopping | | | | | GAA | 270.00 | 270.00 | | | |
| 5-02-03-010-00 | Calculator, heavy duty | LRDD-Organic Agri. | Shopping | | | | | GAA | 1,800.00 | 1,800.00 | | | |
| 5-02-03-010-00 | Whiteboard eraser | LRDD-Organic Agri. | Shopping | | | | | GAA | 432.00 | 432.00 | | | |
| 5-02-03-010-00 | Scotch tape 1" | LRDD-Organic Agri. | Shopping | | | | | GAA | 816.00 | 816.00 | | | |
| 5-02-03-010-00 | Scotch tape 2" | LRDD-Organic Agri. | Shopping | | | | | GAA | 1,296.00 | 1,296.00 | | | |
| 5-02-03-010-00 | Other Office Supplies | LRDD-Organic Agri. | Shopping | | | | | GAA | 20,943.00 | 20,943.00 | | | |
| 5-02-03-010-00 | Flash drive, OTG 64G | LRDD-Organic Agri. | Shopping | | | | | GAA | 10,800.00 | 10,800.00 | | | |
| 5-02-03-010-00 | Photopaper | LRDD-Organic Agri. | Shopping | | | | | GAA | 2,700.00 | 2,700.00 | | | |
| 5-02-03-010-00 | Stickerpaper | LRDD-Organic Agri. | Shopping | | | | | GAA | 1,350.00 | 1,350.00 | | | |
| 5-02-03-010-00 | Index card 1/2 | LRDD-Organic Agri. | Shopping | | | | | GAA | 765.00 | 765.00 | | | |
| 5-02-03-010-00 | Glue, big | LRDD-Organic Agri. | Shopping | | | | | GAA | 810.00 | 810.00 | | | |
| 5-02-03-010-00 | Stamp pad | LRDD-Organic Agri. | Shopping | | | | | GAA | 270.00 | 270.00 | | | |
| 5-02-03-010-00 | Stamp pad ink | LRDD-Organic Agri. | Shopping | | | | | GAA | 270.00 | 270.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|--|--|--------------------|---------------------|-------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|-------|----|--|
| | | | | | | | | | Total | | | | | |
| 5-02-03-010-00 | Mouse Pad | LRDD-Organic Agri. | Shopping | | | | | | GAA | 2,200.00 | 2,200.00 | | | |
| 5-02-03-010-00 | Heavy duty staple wire | LRDD-Organic Agri. | Shopping | | | | | | GAA | 2,200.00 | 2,200.00 | | | |
| | Agricultural and Marine Supplies | | | | | | | | | 46,000.00 | | | | |
| 5-02-03-100-00 | Organic Pig | LRDD-Organic Agri. | SVP | | | | | | GAA | 38,000.00 | 38,000.00 | | | |
| 5-02-03-100-00 | Organic chicken | LRDD-Organic Agri. | SVP | | | | | | GAA | 8,000.00 | 8,000.00 | | | |
| | Utilities Expenses | | | | | | | | | 267,000.00 | | | | |
| 5-02-04-010-00 | Water Expenses | ADMIN | Negotiated | | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 5-02-04-020-00 | Electricity Expenses | ADMIN | Negotiated | | | | | | GAA | 164,000.00 | 164,000.00 | | | |
| | Gas/Heating Expenses | LRDD-Organic Agri. | Shopping | | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| | Other General Services | | | | | | | | | 99,000.00 | | | | |
| 5-02-12-020-00 | Janitorial Services | ADMIN | PB | | | | | | GAA | 99,000.00 | 99,000.00 | | | |
| 5-02-03-130-00 | Chemical and Filtering Supplies | LRDD-Organic Agri. | SVP | | | | | | GAA | 32,000.00 | 32,000.00 | | | |
| | Semi-Expandable-Machineries & Equipment | | | | | | | | | 18,000.00 | | | | |
| 5-02-03-210-02 | Camera | LRDD-Organic Agri. | Shopping | | | | | | GAA | 14,900.00 | 14,900.00 | | | |
| 5-02-03-210-02 | Other office equipment | LRDD-Organic Agri. | Shopping | | | | | | GAA | 3,100.00 | 3,100.00 | | | |
| | Other Supplies Expenses | | | | | | | | | 242,000.00 | | | | |
| 5-02-03-990-00 | Organic cooking ingredients | LRDD-Organic Agri. | Shopping | | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-03-990-00 | Sensory evaluation materials | LRDD-Organic Agri. | SVP | | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-990-00 | Bottles | LRDD-Organic Agri. | Shopping | | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-03-990-00 | other supplies and materials | LRDD-Organic Agri. | SVP | | | | | | GAA | 200,000.00 | 200,000.00 | | | |
| 5-02-03-990-00 | Thermometer | LRDD-Organic Agri. | Shopping | | | | | | GAA | 7,000.00 | 7,000.00 | | | |
| 5-02-03-990-00 | Cooking utensils | LRDD-Organic Agri. | Shopping | | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| | RM-Expense Machinery & Equipment | | | | | | | | | 60,000.00 | | | | |
| 5-02-03-100-00 | Pressure Cooker | LRDD-Organic Agri. | SVP | | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-03-100-00 | Autoclave | LRDD-Organic Agri. | SVP | | | | | | GAA | 40,000.00 | 40,000.00 | | | |
| 5-02-03-100-00 | Bottle Sealer | LRDD-Organic Agri. | SVP | | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| Total GAA MOOE Research and Development - Organic Agriculture | | | | | | | | | | | 1,220,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|--|---|--------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|-------|------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | | | | |
| Grand Total GAA MOOE Production Support & Research & Devt. - Organic Agriculture | | | | | | | | | 6,575,000.00 | 5,720,000.00 | | 855,000.00 | |
| > Other Research & Development Activities - Veterinary Laboratory Division | | | | | | | | | | | | | |
| 5-02-03-040-00 | Animal/Zoological Supplies Expenses | VLD | SVP | | | | | GAA | 753,000.00 | 753,000.00 | | | |
| | Chick Booster Mash (25kls) | VLD | SVP | | | | | GAA | 37,450.00 | | | | |
| | Chick Broiler Starter Mash (50kls) | VLD | SVP | | | | | GAA | 59,400.00 | | | | |
| | Chicken Grower Mash (50kls) | VLD | SVP | | | | | GAA | 105,600.00 | | | | |
| | Laying Mash (50kls) | VLD | SVP | | | | | GAA | 264,000.00 | | | | |
| | Pre-Starter Pellet, Rabbit (50kls) | VLD | SVP | | | | | GAA | 72,600.00 | | | | |
| | Hog Breeder Special (50kls) | VLD | SVP | | | | | GAA | 167,200.00 | | | | |
| | Cattle Grower (50kls) | VLD | SVP | | | | | GAA | 46,750.00 | | | | |
| 50203080 00 | Medical, Dental & Lab. Supplies Expenses | VLD | SVP | | | | | GAA | 500,000.00 | | | | |
| | Calf serum, 100 ml/bot | VLD | SVP | | | | | GAA | 30,000.00 | | | | |
| | Fungizone | VLD | SVP | | | | | GAA | 50,000.00 | | | | |
| | MEM autoclavable, 1x10L pack | VLD | SVP | | | | | GAA | 15,000.00 | | | | |
| | Non-Essential Amino Acids | VLD | SVP | | | | | GAA | 16,000.00 | | | | |
| | Tissue Culture, flasks 50 ml. | VLD | SVP | | | | | GAA | 30,000.00 | | | | |
| | Tissue Culture, flasks 150 ml. | VLD | SVP | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| | Kanamycin | VLD | SVP | | | | | GAA | 35,000.00 | 35,000.00 | | | |
| | Disinfectant soln. (for Sanosil Sprayer) | VLD | SVP | | | | | GAA | 85,000.00 | 85,000.00 | | | |
| | Various Lab. Supplies | VLD | SVP | | | | | GAA | 189,000.00 | 189,000.00 | | | |
| 5-02-04-010-00 | Water Expenses | ADMIN | Negotiated | | | | | GAA | 247,000.00 | 247,000.00 | | | |
| 5-02-12-030-00 | Security services | ADMIN | Negotiated | | | | | GAA | 290,000.00 | 290,000.00 | | | |
| Total GAA MOOE - Other Research & Development Activities - VLD | | | | | | | | | | 1,790,000.00 | | | |
| AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM | | | | | | | | | | | | | |
| Development of Livestock and Poultry Industries | | | | | | | | | | | | | |
| I. Quality Control and Inspection | | | | | | | | | | | | | |
| > Veterinary Laboratory Division | | | | | | | | | | | | | |
| 5-02-01-010-00 | Travelling Expenses (Local) | VLD-LSD | n/a | | | | | GAA | 400,000.00 | 400,000.00 | | | |
| | Training and Scholarship Expenses | | | | | | | GAA | 500,000.00 | 500,000.00 | | | |
| 5-02-02-010-00 | GAD/MOVE training/activities | VLD-LSD | LOV | | | | | GAA | | | | | |
| 5-02-02-010-00 | Seminars/trainings/conventions | VLD-LSD | LOV | | | | | GAA | | | | | |
| 5-02-02-010-00 | Honoraria | VLD-LSD | n/a | | | | | GAA | | | | | |
| 5-02-02-010-00 | Catering services | VLD-LSD | SVP | | | | | GAA | | | | | |
| | ICT Office Supplies | | | | | | | | 150,000.00 | | | | |
| 5-02-03-010-01 | CD/DVD Holder, single, 25 pcs. | VLD | SVP | | | | | GAA | 625.00 | 625.00 | | | |
| 5-02-03-010-01 | Computer printer | VLD | SVP | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| 5-02-03-010-01 | DVD, 4.7 GB, 40 pcs. | VLD | SVP | | | | | GAA | 2,000.00 | 2,000.00 | | | |
| 5-02-03-010-01 | External hard drive, 4 terabyte, 4 pcs. | VLD | SVP | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-03-010-01 | Mouse pad, 5 pcs. | VLD | SVP | | | | | GAA | 375.00 | 375.00 | | | |
| 5-02-03-010-01 | Mouse, wireless, 5 pcs. | VLD | SVP | | | | | GAA | 2,000.00 | 2,000.00 | | | |
| 5-02-03-010-01 | USB, 1 terabyte, 20 pcs. | VLD | SVP | | | | | GAA | 36,000.00 | 36,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|-----------------|--|--------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | |
| 5-02-03-010-01 | Various Ink cartridges | VLD | SVP | | | | | GAA | 40,000.00 | 40,000.00 | | | |
| 5-02-03-010-01 | Various Toners | VLD | SVP | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| | OFFICE SUPPLIES | | | | | | | | 300,000.00 | | | | |
| 5-02-03-010--00 | Adhesive Hooks, 25 packs | VLD-LSD | Shopping | | | | | GAA | 250.00 | 250.00 | | | |
| 5-02-03-010--00 | Ball pen, pilot (blue), 50 pcs. | VLD-LSD | Shopping | | | | | GAA | 1,000.00 | 1,000.00 | | | |
| 5-02-03-010--00 | Ball pen, pilot (black), 98 pcs. | VLD-LSD | Shopping | | | | | GAA | 1,960.00 | 1,960.00 | | | |
| 5-02-03-010--00 | Ball pen, pilot (red), 25 pcs. | VLD-LSD | Shopping | | | | | GAA | 250.00 | 250.00 | | | |
| 5-02-03-010--00 | Battery Lithium, (bitton cell), 4 pcs. | VLD-LSD | Shopping | | | | | GAA | 800.00 | 800.00 | | | |
| 5-02-03-010--00 | Battery Triple A, 4pcs/pack, 50 packs | VLD-LSD | Shopping | | | | | GAA | 11,250.00 | 11,250.00 | | | |
| 5-02-03-010--00 | Battery,"AA", 4 pcs/pack, 50 packs | VLD-LSD | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-03-010--00 | Card case, expandable, A4, 50 pcs. | VLD-LSD | Shopping | | | | | GAA | 13,750.00 | 13,750.00 | | | |
| 5-02-03-010--00 | Clear book refill, A4, 20pcs/pk, 20 packs | VLD-LSD | Shopping | | | | | GAA | 8,000.00 | 8,000.00 | | | |
| 5-02-03-010--00 | Clear book refill, long, 40 packs | VLD-LSD | Shopping | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| 5-02-03-010--00 | Clear Book, A4, 60 pockets, 20 pcs. | VLD-LSD | Shopping | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| 5-02-03-010--00 | Clear Book, long, 60 pockets, 20 pcs. | VLD-LSD | Shopping | | | | | GAA | 11,000.00 | 11,000.00 | | | |
| 5-02-03-010--00 | Expandable Envelop with Divider, 10 pcs. | VLD-LSD | Shopping | | | | | GAA | 2,500.00 | 2,500.00 | | | |
| 5-02-03-010--00 | Expandable Folder (Green), long, 100 pcs. | VLD-LSD | Shopping | | | | | GAA | 5,500.00 | 5,500.00 | | | |
| 5-02-03-010--00 | Fastener, 6 boxes | VLD-LSD | Shopping | | | | | GAA | 450.00 | 450.00 | | | |
| 5-02-03-010--00 | Glue, 10 pcs. | VLD-LSD | Shopping | | | | | GAA | 650.00 | 650.00 | | | |
| 5-02-03-010--00 | Highlighter, assorted colors, 25 pcs. | VLD-LSD | Shopping | | | | | GAA | 3,125.00 | 3,125.00 | | | |
| 5-02-03-010--00 | Lead Pencil (Mongol #2), 120 pcs. | VLD-LSD | Shopping | | | | | GAA | 1,800.00 | 1,800.00 | | | |
| 5-02-03-010--00 | Log book, 250 leaves, 25 pcs. | VLD-LSD | Shopping | | | | | GAA | 6,250.00 | 6,250.00 | | | |
| 5-02-03-010--00 | Magazine box, 25 pcs. | VLD-LSD | Shopping | | | | | GAA | 6,250.00 | 6,250.00 | | | |
| 5-02-03-010--00 | Masking Tape 1", 15 rolls | VLD-LSD | Shopping | | | | | GAA | 1,125.00 | 1,125.00 | | | |
| 5-02-03-010--00 | Metal Ink , 1 bottle | VLD-LSD | Shopping | | | | | GAA | 450.00 | 450.00 | | | |
| 5-02-03-010--00 | Multi purpose Premium paper, A4, 231 reams | VLD-LSD | Shopping | | | | | GAA | 69,300.00 | 69,300.00 | | | |
| 5-02-03-010--00 | Multi purpose Premium paper, long, 214 reams | VLD-LSD | Shopping | | | | | GAA | 74,900.00 | 74,900.00 | | | |
| 5-02-03-010--00 | Packaging Tape, 4", 20 rolls | VLD-LSD | Shopping | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| 5-02-03-010--00 | Paper cutter blades, #18 , 10 packs | VLD-LSD | Shopping | | | | | GAA | 500.00 | 500.00 | | | |
| 5-02-03-010--00 | Paste, 10 cans | VLD-LSD | Shopping | | | | | GAA | 350.00 | 350.00 | | | |
| 5-02-03-010--00 | Pentel pen, broad (blue) , 50 pcs. | VLD-LSD | Shopping | | | | | GAA | 3,750.00 | 3,750.00 | | | |
| 5-02-03-010--00 | Pentel pen, broad (black) , 50 pcs. | VLD-LSD | Shopping | | | | | GAA | 3,750.00 | 3,750.00 | | | |
| 5-02-03-010--00 | Pentel pen, broad (red) , 50 pcs. | VLD-LSD | Shopping | | | | | GAA | 3,750.00 | 3,750.00 | | | |
| 5-02-03-010--00 | Post It, 20 pads | VLD-LSD | Shopping | | | | | GAA | 1,000.00 | 1,000.00 | | | |
| 5-02-03-010--00 | Ring Binder, plastic, diff sizes, 25 pcs. | VLD-LSD | Shopping | | | | | GAA | 1,500.00 | 1,500.00 | | | |
| 5-02-03-010--00 | Sign Pen, (blue), 75 pcs. | VLD-LSD | Shopping | | | | | GAA | 5,625.00 | 5,625.00 | | | |
| 5-02-03-010--00 | Special Paper, 10 packs | VLD-LSD | Shopping | | | | | GAA | 1,750.00 | 1,750.00 | | | |
| 5-02-03-010--00 | Special Paper, Board, asstd Colors, 10 packs | VLD-LSD | Shopping | | | | | GAA | 2,500.00 | 2,500.00 | | | |
| 5-02-03-010--00 | Stamp Pad ink, 4 bottles | VLD-LSD | Shopping | | | | | GAA | 140.00 | 140.00 | | | |
| 5-02-03-010--00 | Staple wire, #35, 6 boxes | VLD-LSD | Shopping | | | | | GAA | 900.00 | 900.00 | | | |
| 5-02-03-010--00 | Sticker labels, 12 packs | VLD-LSD | Shopping | | | | | GAA | 2,400.00 | 2,400.00 | | | |
| 5-02-03-010--00 | Sticker papers , 12 packs | VLD-LSD | Shopping | | | | | GAA | 3,900.00 | 3,900.00 | | | |
| 5-02-03-010--00 | Thermal paper, 20 rolls | VLD-LSD | Shopping | | | | | GAA | 4,000.00 | 4,000.00 | | | |
| 5-02-03-010--00 | Transparent Tape 1", 25 rolls | VLD-LSD | Shopping | | | | | GAA | 1,625.00 | 1,625.00 | | | |
| | Animal/Zoological Supplies Expenses | | | | | | | | 1,000,000.00 | | | | |
| | Various feeds for test animals, 356 bags | VLD-LSD | SVP | | | | | GAA | 500,000.00 | 500,000.00 | | | |
| 5-02-03-040-00 | Replacement Stock | VLD-LSD | SVP | | | | | GAA | 100,510.00 | 100,510.00 | | | |
| 5-02-03-040-00 | Hog lactating mash, 50 k/bag, 50 bags | VLD-LSD | SVP | | | | | GAA | 59,400.00 | 59,400.00 | | | |
| 5-02-03-040-00 | Hog gestating mash, 50 k/bag, 50 bags | VLD-LSD | SVP | | | | | GAA | 60,840.00 | 60,840.00 | | | |
| 5-02-03-040-00 | Hog Pre-starter pellet, 25k/bag, 50 bags | VLD-LSD | SVP | | | | | GAA | 62,000.00 | 62,000.00 | | | |
| 5-02-03-040-00 | Laying Mash, 50l/bag, 75 bags | VLD-LSD | SVP | | | | | GAA | 93,750.00 | 93,750.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|--------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | |
| 5-02-03-040-00 | Hog Starter, 50k/bag, 40 bags | VLD-LSD | SVP | | | | | GAA | 56,000.00 | 56,000.00 | | | |
| 5-02-03-040-00 | Hog grower mash, 36 bags | VLD-LSD | SVP | | | | | GAA | 67,500.00 | 67,500.00 | | | |
| | Medical, Dental and Laboratory Supplies Expenses | | | | | | | | 7,921,000.00 | | | | |
| | BVBPL | | | | | | | | 492,750.00 | | | | |
| 5-02-03-080-00 | Anti foam reagent; 1liter/bot, 2 bottles | VLD-LSD | SVP | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-03-080-00 | Brainheart Infusion Broth (500g/bot), 40 bottles | VLD-LSD | SVP | | | | | GAA | 264,000.00 | 264,000.00 | | | |
| 5-02-03-080-00 | Finntip Flex Pipette Tips, 10ml. (extended sterile 50pcs./pck), 3 packs | VLD-LSD | SVP | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| 5-02-03-080-00 | Formalin 37%, technical grade, original packing; 1liter/bot., 5 bottles | VLD-LSD | SVP | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| 5-02-03-080-00 | Glass Coplin staining jars w/ cover (HS), 4 pcs. | VLD-LSD | SVP | | | | | GAA | 3,800.00 | 3,800.00 | | | |
| 5-02-03-080-00 | High Precision complete dispenser tubing, autoclavable, diameter-6.4mm, 2 sets | VLD-LSD | SVP | | | | | GAA | 34,000.00 | 34,000.00 | | | |
| 5-02-03-080-00 | Liquid wax 1liter/bot. (colorless), 5 bottles | VLD-LSD | SVP | | | | | GAA | 2,500.00 | 2,500.00 | | | |
| 5-02-03-080-00 | Nutrient Agar, 500g, 2 bottles | VLD-LSD | SVP | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| 5-02-03-080-00 | Nutrient Broth 500g, 2 bottles | VLD-LSD | SVP | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| 5-02-03-080-00 | Pre-cut Rotor Tubing(6.4mm), 4 pcs. | VLD-LSD | SVP | | | | | GAA | 14,620.00 | 14,620.00 | | | |
| 5-02-03-080-00 | Rotor Tubing 2m/pack (6.4mm), 2 packs | VLD-LSD | SVP | | | | | GAA | 7,092.00 | 7,092.00 | | | |
| 5-02-03-080-00 | Schiffedercker staining jars (Anthrax), 4 pcs. | VLD-LSD | SVP | | | | | GAA | 3,800.00 | 3,800.00 | | | |
| 5-02-03-080-00 | Spore Stain kit microscopy Schaeffer and Fulton, 1 set | VLD-LSD | SVP | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-03-080-00 | Sterile Gloves individual wrap , 25 pairs | VLD-LSD | SVP | | | | | GAA | 938.00 | 938.00 | | | |
| 5-02-03-080-00 | Trash can w/ foot pedal, 5 pcs. | VLD-LSD | SVP | | | | | GAA | 2,000.00 | 2,000.00 | | | |
| 5-02-03-080-00 | Ultrapure filter cartridge (for water distilling apparatus), 2 sets | VLD-LSD | SVP | | | | | GAA | 92,000.00 | 92,000.00 | | | |
| | ADDRL | | | | | | | | 3,923,400.00 | | | | |
| 5-02-03-080-00 | ABI Fast 7500 calibration reagents/kits | VLD-ADDRL | DC | | | | | GAA | 60,000.00 | 60,000.00 | | | |
| 5-02-03-080-00 | Absolute Ethanol 2.5L/bottle | VLD-ADDRL | SVP | | | | | GAA | 6,000.00 | 6,000.00 | | | |
| 5-02-03-080-00 | Acetone, AR | VLD-ADDRL | SVP | | | | | GAA | 8,100.00 | 8,100.00 | | | |
| 5-02-03-080-00 | AgPath-ID One-Step RT-PCR reagents, 1000 rxns | VLD-ADDRL | DC | | | | | GAA | 450,000.00 | 450,000.00 | | | |
| 5-02-03-080-00 | AI HI antigen | VLD-ADDRL | DC | | | | | GAA | 470,000.00 | 470,000.00 | | | |
| 5-02-03-080-00 | AI HI control serum | VLD-ADDRL | DC | | | | | GAA | 160,000.00 | 160,000.00 | | | |
| 5-02-03-080-00 | Benzympenicillin | VLD-ADDRL | SVP | | | | | GAA | 2,000.00 | 2,000.00 | | | |
| 5-02-03-080-00 | Biological indicator for autoclave | VLD-ADDRL | SVP | | | | | GAA | 45,000.00 | 45,000.00 | | | |
| 5-02-03-080-00 | Brucella antigen with positive control, 10 ml | VLD-ADDRL | SVP | | | | | GAA | 42,000.00 | 42,000.00 | | | |
| 5-02-03-080-00 | Brucella ELISA kit, 10 plates/kit | VLD-ADDRL | SVP | | | | | GAA | 78,000.00 | 78,000.00 | | | |
| 5-02-03-080-00 | CHROMagar, 5L/bot | VLD-ADDRL | SVP | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-03-080-00 | Cover slip, 20x20mm | VLD-ADDRL | SVP | | | | | GAA | 6,000.00 | 6,000.00 | | | |
| 5-02-03-080-00 | Cover slip, 24x50mm | VLD-ADDRL | SVP | | | | | GAA | 3,750.00 | 3,750.00 | | | |
| 5-02-03-080-00 | Cover slip 24 x 55 mm | VLD-ADDRL | SVP | | | | | GAA | 6,000.00 | 6,000.00 | | | |
| 5-02-03-080-00 | Equine Infectious Anemia Kit | VLD-ADDRL | SVP | | | | | GAA | 150,000.00 | 150,000.00 | | | |
| 5-02-03-080-00 | Evan's Blue, 10g/bot | VLD-ADDRL | SVP | | | | | GAA | 8,000.00 | 8,000.00 | | | |
| 5-02-03-080-00 | Forceps, thumb | VLD-ADDRL | SVP | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| 5-02-03-080-00 | Frosted glass slides | VLD-ADDRL | SVP | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-080-00 | Fujirebio FITC Rabies monoclonal conjugate | VLD-ADDRL | SVP | | | | | GAA | 171,000.00 | 171,000.00 | | | |
| 5-02-03-080-00 | HBO, lamp 103 W/2 | VLD-ADDRL | SVP | | | | | GAA | 40,000.00 | 40,000.00 | | | |
| 5-02-03-080-00 | Histocassettes | VLD-ADDRL | SVP | | | | | GAA | 9,300.00 | 9,300.00 | | | |
| 5-02-03-080-00 | Infectious Bursal Disease antigen, bursal homogneate | VLD-ADDRL | SVP | | | | | GAA | 39,000.00 | 39,000.00 | | | |
| 5-02-03-080-00 | Infectious Bursal Disease antiserum | VLD-ADDRL | SVP | | | | | GAA | 85,500.00 | 85,500.00 | | | |
| 5-02-03-080-00 | Infectious Laryngotracheitis AGID antigen | VLD-ADDRL | SVP | | | | | GAA | 39,000.00 | 39,000.00 | | | |
| 5-02-03-080-00 | Infectious Laryngotracheitis antiserum | VLD-ADDRL | SVP | | | | | GAA | 85,500.00 | 85,500.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|--------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | |
| 5-02-03-080-00 | Marek's Disease AGID antigen | VLD-ADDRL | SVP | | | | | GAA | 39,000.00 | 39,000.00 | | | |
| 5-02-03-080-00 | Marek's Disease antiserum | VLD-ADDRL | SVP | | | | | GAA | 85,500.00 | 85,500.00 | | | |
| 5-02-03-080-00 | Mayo scissors | VLD-ADDRL | SVP | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| 5-02-03-080-00 | Microtome blade, SS/S35, 50blades/box | VLD-ADDRL | SVP | | | | | GAA | 13,000.00 | 13,000.00 | | | |
| 5-02-03-080-00 | Minimum Essential Medium, Earle's or Eagles | VLD-ADDRL | SVP | | | | | GAA | 32,500.00 | 32,500.00 | | | |
| 5-02-03-080-00 | Mycoplasma gallisepticum antigen, 10 ml | VLD-ADDRL | SVP | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| 5-02-03-080-00 | Mycoplasma synoviae antigen, 10 ml | VLD-ADDRL | SVP | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| 5-02-03-080-00 | NDV hydrolysis probe | VLD-ADDRL | SVP | | | | | GAA | 34,000.00 | 34,000.00 | | | |
| 5-02-03-080-00 | NDV primers | VLD-ADDRL | SVP | | | | | GAA | 6,000.00 | 6,000.00 | | | |
| 5-02-03-080-00 | PCR Plate for ABI Fast 7500 (pack of 20 plates) | VLD-ADDRL | SVP | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 5-02-03-080-00 | PCV2 antibody test kit | VLD-ADDRL | SVP | | | | | GAA | 154,000.00 | 154,000.00 | | | |
| 5-02-03-080-00 | PEDV Indirect ELISA kit | VLD-ADDRL | SVP | | | | | GAA | 190,000.00 | 190,000.00 | | | |
| 5-02-03-080-00 | QIAamp Viral RNA Mini Kit, 250 preps | VLD-ADDRL | SVP | | | | | GAA | 255,000.00 | 255,000.00 | | | |
| 5-02-03-080-00 | PRRS Antibody Test kit | VLD-ADDRL | SVP | | | | | GAA | 345,000.00 | 345,000.00 | | | |
| 5-02-03-080-00 | PRV/ADV g1 Antibody test kit | VLD-ADDRL | SVP | | | | | GAA | 204,000.00 | 204,000.00 | | | |
| 5-02-03-080-00 | Quantitect Probe PCR kit, 200 rxns | VLD-ADDRL | SVP | | | | | GAA | 90,000.00 | 90,000.00 | | | |
| 5-02-03-080-00 | Salmonella pullorum antigen, 25 ml | VLD-ADDRL | SVP | | | | | GAA | 54,000.00 | 54,000.00 | | | |
| 5-02-03-080-00 | Sodium Phosphate, dibasic anhydrous 500g/bot | VLD-ADDRL | SVP | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-080-00 | Sodium Phosphate, monobasic monohydrate 500g/bot | VLD-ADDRL | SVP | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-080-00 | Specimen bottle, 125 ml , screw cap | VLD-ADDRL | SVP | | | | | GAA | 8,000.00 | 8,000.00 | | | |
| 5-02-03-080-00 | Specimen bottle, 250 ml , screw cap | VLD-ADDRL | SVP | | | | | GAA | 26,250.00 | 26,250.00 | | | |
| 5-02-03-080-00 | Streptomycin sulfate | VLD-ADDRL | SVP | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| 5-02-03-080-00 | TaqMan Universal PCR Master Mix, 200 rxns | VLD-ADDRL | SVP | | | | | GAA | 120,000.00 | 120,000.00 | | | |
| 5-02-03-080-00 | TaqMan Universal PCR Master Mix, no UNG, 200 | VLD-ADDRL | SVP | | | | | GAA | 106,000.00 | 106,000.00 | | | |
| 5-02-03-080-00 | Tween 20, 100ml | VLD-ADDRL | SVP | | | | | GAA | 2,500.00 | 2,500.00 | | | |
| 5-02-03-080-00 | Xylene, ACS Reagent 4L/bottle | VLD-ADDRL | SVP | | | | | GAA | 4,500.00 | 4,500.00 | | | |
| | VDPS | | | | | | | | 556,850.00 | | | | |
| 5-02-03-080-00 | 100ml Glass Amber Vial w/ Rubber Stopper & Silver Aluminum Seal | VLD -VDPS | SVP | | | | | GAA | 60,000.00 | 60,000.00 | | | |
| 5-02-03-080-00 | 250ml Glass Boston Amber Bottle with Black Plastic Screw Cap | VLD -VDPS | SVP | | | | | GAA | 52,000.00 | 52,000.00 | | | |
| 5-02-03-080-00 | 37% Formaldehyde, USP grade | VLD -VDPS | SVP | | | | | GAA | 1,000.00 | 1,000.00 | | | |
| 5-02-03-080-00 | 95% Ethyl Alcohol, USP grade | VLD -VDPS | SVP | | | | | GAA | 60,000.00 | 60,000.00 | | | |
| 5-02-03-080-00 | Autoclave Indicator Tape 1", 25mmx32M | VLD -VDPS | SVP | | | | | GAA | 800.00 | 800.00 | | | |
| 5-02-03-080-00 | Corrugated Box, 14"x10" | VLD -VDPS | SVP | | | | | GAA | 1,500.00 | 1,500.00 | | | |
| 5-02-03-080-00 | Gentian Violet USP 25kgs/drum | VLD -VDPS | SVP | | | | | GAA | 2,500.00 | 2,500.00 | | | |
| 5-02-03-080-00 | Glycerin, USP grade | VLD -VDPS | SVP | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-03-080-00 | Iodine, USP grade | VLD -VDPS | SVP | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-03-080-00 | Label for CBG | VLD -VDPS | SVP | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-080-00 | Label for Gencylum | VLD -VDPS | SVP | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-080-00 | Label for Tincture of Iodine | VLD -VDPS | SVP | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-080-00 | Label for Tresulzine | VLD -VDPS | SVP | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-080-00 | Label for Venusin | VLD -VDPS | SVP | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-080-00 | Parafilm, 4inx125ft | VLD -VDPS | SVP | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| 5-02-03-080-00 | pH paper, 2"x1/4"/pack of 100 strips | VLD -VDPS | SVP | | | | | GAA | 450.00 | 450.00 | | | |
| 5-02-03-080-00 | Phosphoric acid, USP grade | VLD -VDPS | SVP | | | | | GAA | 400.00 | 400.00 | | | |
| 5-02-03-080-00 | Plastic Twine Straw, 1kg | VLD -VDPS | SVP | | | | | GAA | 200.00 | 200.00 | | | |
| 5-02-03-080-00 | Potassium Iodide, USP grade | VLD -VDPS | SVP | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-03-080-00 | Sodium Hydroxide pellets, USP grad | VLD -VDPS | SVP | | | | | GAA | 14,000.00 | 14,000.00 | | | |
| 5-02-03-080-00 | Sulfamerazine, USP grade, 25kg/drum | VLD -VDPS | SVP | | | | | GAA | 180,000.00 | 180,000.00 | | | |
| 5-02-03-080-00 | Sulfamethazine, USP grade, 25kg/drum | VLD -VDPS | SVP | | | | | GAA | 35,000.00 | 35,000.00 | | | |
| 5-02-03-080-00 | White Sando Bag, Medium, 100/pack | VLD -VDPS | SVP | | | | | GAA | 1,000.00 | 1,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|--------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|-------|----|--|
| | | | | Advertisement/ Posting of IB/REI | | | | | Total | | | | |
| 5-02-03-080-00 | White Vaseline, USP grade | VLD -VDPS | SVP | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| | VBAS | | | | | | | | 167,300.00 | | | | |
| 5-02-03-080-00 | Aluminum Foil Wrap 30x8 | VLD-VBAS | SVP | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-03-080-00 | Autoclave Tape | VLD-VBAS | SVP | | | | | GAA | 1,950.00 | 1,950.00 | | | |
| 5-02-03-080-00 | Avian adenovirus Group III (EDS'76) Inactivated Fluid | VLD-VBAS | SVP | | | | | GAA | 29,000.00 | 29,000.00 | | | |
| 5-02-03-080-00 | Avian Adenovirus Group III(EDS) Antibody | VLD-VBAS | SVP | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| 5-02-03-080-00 | Infectious Bursal Dss Antiserum/ Inactivated (standard) lyophilized | VLD-VBAS | SVP | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| 5-02-03-080-00 | Infectious Bursal Dss Homogenate Serotype 1 2512 strain | VLD-VBAS | SVP | | | | | GAA | 39,600.00 | 39,600.00 | | | |
| 5-02-03-080-00 | Kraft Paper | VLD-VBAS | SVP | | | | | GAA | 4,800.00 | 4,800.00 | | | |
| 5-02-03-080-00 | Multivitavins and Electrolytes | VLD-VBAS | SVP | | | | | GAA | 2,000.00 | 2,000.00 | | | |
| 5-02-03-080-00 | ND Antigen, lyophilized La sota Strain | VLD-VBAS | SVP | | | | | GAA | 29,000.00 | 29,000.00 | | | |
| 5-02-03-080-00 | ND antiserum Heat Inactivated (Chicken origin) | VLD-VBAS | SVP | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| 5-02-03-080-00 | Plastic Bag, (Sando Bag) 100pcs/pack | VLD-VBAS | SVP | | | | | GAA | 2,400.00 | 2,400.00 | | | |
| 5-02-03-080-00 | Trash bag (lg.) | VLD-VBAS | SVP | | | | | GAA | 1,150.00 | 1,150.00 | | | |
| 5-02-03-080-00 | Trash bag (med) | VLD-VBAS | SVP | | | | | GAA | 4,000.00 | 4,000.00 | | | |
| 5-02-03-080-00 | Waterer (poultry) | VLD-VBAS | SVP | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| 5-02-03-080-00 | Window & Glass door Cleaner, Scrapper | VLD-VBAS | SVP | | | | | GAA | 1,400.00 | 1,400.00 | | | |
| | LAPU | | | | | | | | 67,050.00 | | | | |
| 5-02-03-080-00 | Cotton absorbent, 800g | VLD - LAPU | SVP | | | | | GAA | 2,250.00 | 2,250.00 | | | |
| 5-02-03-080-00 | Disinfectant powder, 1kg/pack | VLD - LAPU | SVP | | | | | GAA | 45,000.00 | 45,000.00 | | | |
| 5-02-03-080-00 | Penstrep injectable, 100 ml. | VLD - LAPU | SVP | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| 5-02-03-080-00 | Veterinary Syringe, 10 ml | VLD - LAPU | SVP | | | | | GAA | 10,800.00 | 10,800.00 | | | |
| | VVBPL | | | | | | | | 142,675.00 | | | | |
| 5-02-03-080-00 | Alcohol, Ethyl, 95% | VLD-VVBPL | SVP | | | | | GAA | 18,750.00 | 18,750.00 | | | |
| 5-02-03-080-00 | Aluminum Foil, heavy duty | VLD-VVBPL | SVP | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-080-00 | Benzyl Penicillin, 1MU | VLD-VVBPL | SVP | | | | | GAA | 1,800.00 | 1,800.00 | | | |
| 5-02-03-080-00 | Centrifuge tubes, 15 ml. (pk of 50pcs) | VLD-VVBPL | SVP | | | | | GAA | 6,000.00 | 6,000.00 | | | |
| 5-02-03-080-00 | Cotton, 1kg. | VLD-VVBPL | SVP | | | | | GAA | 6,000.00 | 6,000.00 | | | |
| 5-02-03-080-00 | Cryovials, 2ml, 100pcs/pk | VLD-VVBPL | SVP | | | | | GAA | 25,000.00 | 25,000.00 | | | |
| 5-02-03-080-00 | Denatured Alcohol | VLD-VVBPL | SVP | | | | | GAA | 11,400.00 | 11,400.00 | | | |
| 5-02-03-080-00 | Disinfectant spray, big | VLD-VVBPL | SVP | | | | | GAA | 11,250.00 | 11,250.00 | | | |
| 5-02-03-080-00 | Disinfectant concentrate, 1L | VLD-VVBPL | SVP | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| 5-02-03-080-00 | Graduated cylinder, 1000ml | VLD-VVBPL | SVP | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| 5-02-03-080-00 | Pipet tips, yellow (1000/pk) | VLD-VVBPL | SVP | | | | | GAA | 7,500.00 | 7,500.00 | | | |
| 5-02-03-080-00 | Streptomycin, 1g/vial | VLD-VVBPL | SVP | | | | | GAA | 1,600.00 | 1,600.00 | | | |
| 5-02-03-080-00 | Surgical scissors, stainless | VLD-VVBPL | SVP | | | | | GAA | 16,000.00 | 16,000.00 | | | |
| 5-02-03-080-00 | Trashbag, extra large, pack of 20s | VLD-VVBPL | SVP | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| 5-02-03-080-00 | Trashbag, large, pack of 20s | VLD-VVBPL | SVP | | | | | GAA | 1,875.00 | 1,875.00 | | | |
| 5-02-03-080-00 | Trashbag, medium, pack of 20s | VLD-VVBPL | SVP | | | | | GAA | 2,000.00 | 2,000.00 | | | |
| 5-02-03-080-00 | Surgical Gauze | VLD-VVBPL | SVP | | | | | GAA | 7,500.00 | 7,500.00 | | | |
| | VLD | | | | | | | | 2,570,975.00 | | | | |
| 5-02-03-080-00 | Alcohol, Ethyl, 70%, 500ml bot | VLD-LSD | SVP | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| 5-02-03-080-00 | Bleaching Solution, 1 Liter/bot. | VLD-LSD | SVP | | | | | GAA | 7,500.00 | 7,500.00 | | | |
| 5-02-03-080-00 | Detergent powder soap 1000g | VLD-LSD | SVP | | | | | GAA | 35,000.00 | 35,000.00 | | | |
| 5-02-03-080-00 | Dishwashing liquid, 500 ml bot | VLD-LSD | SVP | | | | | GAA | 18,750.00 | 18,750.00 | | | |
| 5-02-03-080-00 | Disposable Syringe w/ G 19 x 1 1/2" needle, 10ml | VLD-LSD | SVP | | | | | GAA | 18,000.00 | 18,000.00 | | | |
| 5-02-03-080-00 | Disposable Syringe w/ G 21 x 1 needle, 5ml | VLD-LSD | SVP | | | | | GAA | 17,000.00 | 17,000.00 | | | |
| 5-02-03-080-00 | Disposable Syringe w/ G 23 x 1 needle, 3ml | VLD-LSD | SVP | | | | | GAA | 21,000.00 | 21,000.00 | | | |
| 5-02-03-080-00 | Drinking Water, 5Gal | VLD-LSD | SVP | | | | | GAA | 13,500.00 | 13,500.00 | | | |
| 5-02-03-080-00 | Face Mask, earloop, 50pcs/box | VLD-LSD | SVP | | | | | GAA | 12,000.00 | 12,000.00 | | | |
| 5-02-03-080-00 | Germicidal Soap | VLD-LSD | SVP | | | | | GAA | 2,100.00 | 2,100.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|--------------|---------------------|-------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|-------|----|--|
| | | | | | | | | | Total | | | | | |
| 5-02-03-080-00 | Germicidal soap, jumbo size | VLD-LSD | SVP | | | | | | GAA | 2,700.00 | 2,700.00 | | | |
| 5-02-03-080-00 | Gloves, Latex, Large | VLD-LSD | SVP | | | | | | GAA | 8,000.00 | 8,000.00 | | | |
| 5-02-03-080-00 | Gloves, Latex, Medium | VLD-LSD | SVP | | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-03-080-00 | Gloves, Latex, Small | VLD-LSD | SVP | | | | | | GAA | 8,000.00 | 8,000.00 | | | |
| 5-02-03-080-00 | Gloves, Nitrile Large | VLD-LSD | SVP | | | | | | GAA | 8,000.00 | 8,000.00 | | | |
| 5-02-03-080-00 | Gloves, Nitrile Medium | VLD-LSD | SVP | | | | | | GAA | 12,000.00 | 12,000.00 | | | |
| 5-02-03-080-00 | Gloves, Nitrile, Small | VLD-LSD | SVP | | | | | | GAA | 8,000.00 | 8,000.00 | | | |
| 5-02-03-080-00 | Gloves, Nitrile, XS | VLD-LSD | SVP | | | | | | GAA | 4,000.00 | 4,000.00 | | | |
| 5-02-03-080-00 | Gloves, Garden, diff. sizes | VLD-LSD | SVP | | | | | | GAA | 4,000.00 | 4,000.00 | | | |
| 5-02-03-080-00 | Hand sanitizer, 500 ml | VLD-LSD | SVP | | | | | | GAA | 200,000.00 | 200,000.00 | | | |
| 5-02-03-080-00 | Hand Towel | VLD-LSD | SVP | | | | | | GAA | 4,000.00 | 4,000.00 | | | |
| 5-02-03-080-00 | Interfolded paper towels | VLD-LSD | SVP | | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| 5-02-03-080-00 | Laboratory Gown, diff. sizes | VLD-LSD | SVP | | | | | | GAA | 80,000.00 | 80,000.00 | | | |
| 5-02-03-080-00 | Laboratory slippers, diff sizes | VLD-LSD | SVP | | | | | | GAA | 45,000.00 | 45,000.00 | | | |
| 5-02-03-080-00 | N95 Mask 20 pcs/box | VLD-LSD | SVP | | | | | | GAA | 75,000.00 | 75,000.00 | | | |
| 5-02-03-080-00 | Rat killer | VLD-LSD | SVP | | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| 5-02-03-080-00 | Scrub sponge, heavy duty | VLD-LSD | SVP | | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| 5-02-03-080-00 | Sodium hypochlorite soln (bleach) | VLD-LSD | SVP | | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-03-080-00 | Surgical Head Cap / Bouffant Cap (blue) 100 pcs/pck | VLD-LSD | SVP | | | | | | GAA | 8,000.00 | 8,000.00 | | | |
| 5-02-03-080-00 | Tissue paper, 3-ply, 12 rolls/pk | VLD-LSD | SVP | | | | | | GAA | 55,000.00 | 55,000.00 | | | |
| 5-02-03-080-00 | Tuberculin syringe, w/ G25 x 5/8" needle | VLD-LSD | SVP | | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| 5-02-03-080-00 | Various glasswares | VLD-LSD | SVP | | | | | | GAA | 600,000.00 | 600,000.00 | | | |
| 5-02-03-080-00 | Various medical, dental & lab. Supplies | VLD-LSD | SVP | | | | | | GAA | 600,000.00 | 600,000.00 | | | |
| 5-02-03-080-00 | Various reagents, chemicals and test kits | VLD-LSD | SVP | | | | | | GAA | 609,425.00 | 609,425.00 | | | |
| | Other Supplies and Material Expense | | | | | | | | | 150,000.00 | 150,000.00 | | | |
| 5-02-03-990-00 | Cash Advance | VLD-LSD | SVP/Shopping | | | | | | GAA | | | | | |
| 5-02-03-990-00 | Other Supplies & Materials | VLD-LSD | SVP | | | | | | GAA | | | | | |
| | Utilities Expenses | | | | | | | | | 1,544,000.00 | | | | |
| 5-02-04-010-00 | Water Expenses | ADMIN | Negotiated | | | | | | GAA | 480,000.00 | 480,000.00 | | | |
| 5-02-04-020-00 | Electricity | ADMIN | Negotiated | | | | | | GAA | 1,064,000.00 | 1,064,000.00 | | | |
| | Other Professional Services | | | | | | | | | | | | | |
| 5-02-11-990-00 | Science Aide II | VLD-LSD | n/a | | | | | | GAA | 2,300,000.00 | 2,300,000.00 | | | |
| 5-02-11-990-00 | Animal Caretaker | VLD-LSD | n/a | | | | | | GAA | | | | | |
| 5-02-11-990-00 | Admin. Aide 4 | VLD-LSD | n/a | | | | | | GAA | | | | | |
| 5-02-11-990-00 | Computer Operator III | VLD-LSD | n/a | | | | | | GAA | | | | | |
| 5-02-11-990-00 | Science Research Technician I | VLD-LSD | n/a | | | | | | GAA | | | | | |
| | Repair and Maintenance | | | | | | | | | | | | | |
| | RM - Office Equipment | | | | | | | | | 200,000.00 | 200,000.00 | | | |
| 5-02-13-050-02 | Airconditioners | VLD-LSD | SVP | | | | | | GAA | | | | | |
| 5-02-13-050-02 | CCTVs | VLD-LSD | SVP | | | | | | GAA | | | | | |
| 5-02-13-050-02 | Refrigerators | VLD-LSD | SVP | | | | | | GAA | | | | | |
| 5-02-13-050-02 | Projectors | VLD-LSD | SVP | | | | | | GAA | | | | | |
| 5-02-13-050-02 | Microphones | VLD-LSD | SVP | | | | | | GAA | | | | | |
| 5-02-13-050-02 | Copiers/Printers/Scanner/Monitors | VLD-LSD | SVP | | | | | | GAA | | | | | |
| | RM - Technical & Scientific Equipment | | | | | | | | | 1,500,000.00 | 1,500,000.00 | | | |
| 5-02-13-050-01 | Autoclaves | VLD LSD | DC | | | | | | GAA | | | | | |
| 5-02-13-050-01 | Biosafety cabinets | VLD LSD | SVP | | | | | | GAA | | | | | |
| 5-02-13-050-01 | Centrifuge | VLD LSD | DC | | | | | | GAA | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) | | |
|-----------------------|--|--------------|---------------------|---|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|---------------|--|--|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | | | |
| 5-02-13-050-01 | Conventional PCR | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Egg incubators | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | ELISA Reader | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Fumehood | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Incubators | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Lab. carts | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Laminar bench | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Micropipettors | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Microscope | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Oven dryers | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Paraffin wax dispenser | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Realtime Thermocycler | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Refrigerated Centrifuge | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Slide warmer | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Spectrophotometer | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Temperature monitoring devices | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Tissue Floatation Bath | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Ultralow freezers | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Waterbath | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Weighing instruments (balances) | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Replacement of BSC filters | VLD LSD | SVP | | | | | GAA | | | | | | | |
| 5-02-13-050-01 | Spare parts of Freeze drying machine | VLD LSD | SVP | | | | | GAA | | | | | | | |
| | | | | Total GAA MOOE- Quality Control & Inspection - VLD | | | | | | | 15,965,000.00 | | | | |
| CAPITAL OUTLAY | | | | | | | | | | | | | | | |
| | Building and Other Structures | | | | | | | | | | | | | | |
| 5-06-04-040-00 | Brooder House | VLD LSD | PB | | | | | GAA | 1,000,000.00 | | | 1,000,000.00 | | | |
| | Other Structures | | | | | | | | | | | | | | |
| | | | | | | | | | 1,600,000.00 | | | | | | |
| 5-06-04-040-99 | Brooder House | VLD LSD | SVP | | | | | GAA | 500,000.00 | | | 500,000.00 | | | |
| | Freezer Storage Facility | VLD LSD | SVP | | | | | GAA | 700,000.00 | | | 700,000.00 | | | |
| | Housing for LPG Tanks | VLD LSD | SVP | | | | | GAA | 300,000.00 | | | 300,000.00 | | | |
| | Installation of Lab. Counter | VLD LSD | SVP | | | | | GAA | 100,000.00 | | | 100,000.00 | | | |
| | MACHINERIES & EQUIPMENT | | | | | | | | | | | | | | |
| | | | | | | | | | 20,729,000.00 | | | | | | |
| 5-06-040-50-01 | Freeze-Dryer | VLD LSD | PB | | | | | GAA | 15,000,000.00 | | | 15,000,000.00 | | | |
| | Technical & Scientific Equipment | | | | | | | | | | | | | | |
| 5-06-040-50-14 | Biological Safety Cabinet | VLD LSD | PB | | | | | GAA | 1,200,000.00 | | | 1,200,000.00 | | | |
| 5-06-040-50-14 | Incubator, Shaking | VLD LSD | PB | | | | | GAA | 800,000.00 | | | 800,000.00 | | | |
| 5-06-040-50-14 | Incubator, Egg | VLD LSD | PB | | | | | GAA | 500,000.00 | | | 500,000.00 | | | |
| 5-06-040-50-14 | Autoclave | VLD LSD | PB | | | | | GAA | 1,500,000.00 | | | 1,500,000.00 | | | |
| 5-06-040-50-14 | Gel Electrophoresis | VLD LSD | PB | | | | | GAA | 500,000.00 | | | 500,000.00 | | | |
| 5-06-040-50-14 | Gel Documentation System | VLD LSD | SVP | | | | | GAA | 424,000.00 | | | 424,000.00 | | | |
| 5-06-040-50-14 | Water Distilling Apparatus | VLD LSD | SVP | | | | | GAA | 400,000.00 | | | 400,000.00 | | | |
| 5-06-040-50-14 | Top Loading Balance | VLD LSD | SVP | | | | | GAA | 50,000.00 | | | 50,000.00 | | | |
| 5-06-040-50-14 | Platform Scale, 150 Kg. | VLD LSD | SVP | | | | | GAA | 75,000.00 | | | 75,000.00 | | | |
| 5-06-040-50-14 | Insulated Transport Box with freezing Device | VLD LSD | SVP | | | | | GAA | 280,000.00 | | | 280,000.00 | | | |
| | | | | Total GAA Capital Outlay - Quality Control & Inspection VLD | | | | | | | | | 23,329,000.00 | | |
| MFO 6 | Agricultural and Fishery Regulation Services | | | | | | | | | | | | | | |
| > Food Safety Program | | | | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|--------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----------------------|--|
| | | | | Advertisement/Posting of IB/REI | | | | | Total | | | | |
| | CAPITAL OUTLAY | | | | | | | | | | | | |
| | Technical and Scientific Equipment | | | | | | | | 9,300,000.00 | | | | |
| 5-06-040-50-14 | Ankom Fiber Analyzer | CFAS | SVP | | | | | GAA | 800,000.00 | | | 800,000.00 | |
| 5-06-040-50-14 | Refrigerated Centrifuge | CFAS | SVP | | | | | GAA | 900,000.00 | | | 900,000.00 | |
| 5-06-040-50-14 | Analytical Balance | CFAS | SVP | | | | | GAA | 140,000.00 | | | 140,000.00 | |
| 5-06-040-50-14 | HPLC System | CFAS | PB | | | | | GAA | 3,500,000.00 | | | 3,500,000.00 | |
| 5-06-040-50-14 | UV-Vis Spectrophotometer | CFAS | SVP | | | | | GAA | 650,000.00 | | | 650,000.00 | |
| 5-06-040-50-14 | Automated SPE Extraction System | CFAS | PB | | | | | GAA | 3,310,000.00 | | | 3,310,000.00 | |
| | Other Machineries and Equipment | | | | | | | | 2,000,000.00 | | | | |
| 5-06-040-50-99 | Compound Microscope | BVPL | SVP | | | | | GAA | 200,000.00 | | | 200,000.00 | |
| 5-06-040-50-99 | Sticker Label Printer | BVPL | SVP | | | | | GAA | 800,000.00 | | | 800,000.00 | |
| 5-06-040-50-99 | Laboratory Misting Device | BVPL | SVP | | | | | GAA | 600,000.00 | | | 600,000.00 | |
| 5-06-040-50-99 | Risograph Machine | FS | SVP | | | | | GAA | 400,000.00 | | | 400,000.00 | |
| | Total GAA Capital Outlay - Agricultural and Fishery Regulation Services - Food Safety Program | | | | | | | | 11,300,000.00 | | | 11,300,000.00 | |
| | MAINTENANCE AND OTHER OPERATING EXPENSES | | | | | | | | | | | | |
| | Travel Expense | | | | | | | | 740,000.00 | | | | |
| 5-02-01-010-00 | Local Travel | FS | n/a | | | | | GAA | 540,000.00 | 540,000.00 | | | |
| 5-02-01-020-00 | Foreign | FS | n/a | | | | | GAA | 200,000.00 | 200,000.00 | | | |
| | Training Expense | | | | | | | | 2,500,000.00 | | | | |
| 5-02-02-010-00 | ISO 17025 Workshop/Seminar and Other related trainings | CFAS | LOV | | | | | GAA | 500,000.00 | 500,000.00 | | | |
| 5-02-02-010-00 | Attendance to Convention, Seminars, Training, Conference, Workshop, Meeting | FS | n/a | | | | | GAA | 200,000.00 | 200,000.00 | | | |
| 5-02-02-010-00 | AMR/GAHP Training /Workshop and Seminar | AHWD | LOV | | | | | GAA | - | | | | |
| 5-02-02-010-00 | GAHP Midyear Assessment and Workshop | AHWD | LOV | | | | | GAA | 96,000.00 | 96,000.00 | | | |
| 5-02-02-010-00 | GAHP Yearend Assessment and Workshop | AHWD | LOV | | | | | GAA | 96,000.00 | 96,000.00 | | | |
| 5-02-02-010-00 | GAHP Inspector's Capacity Building and Checklist Development | AHWD | LOV | | | | | GAA | 240,000.00 | 240,000.00 | | | |
| 5-02-02-010-00 | GAHP Small Group Meetings / Consultations | AHWD | LOV | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-02-010-00 | AMR Small Group Meetings / Consultations | AHWD | LOV | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-02-010-00 | AMR Cluster Conference - North Luzon | AHWD | LOV | | | | | GAA | 36,000.00 | 36,000.00 | | | |
| 5-02-02-010-00 | AMR Cluster Conference - South Luzon | AHWD | LOV | | | | | GAA | 36,000.00 | 36,000.00 | | | |
| 5-02-02-010-00 | AMR Cluster Conference - Visayas | AHWD | LOV | | | | | GAA | 36,000.00 | 36,000.00 | | | |
| 5-02-02-010-00 | AMR Cluster Conference -Mindanao | AHWD | LOV | | | | | GAA | 36,000.00 | 36,000.00 | | | |
| 5-02-02-010-00 | AMR Midyear Assessment and Workshop | AHWD | LOV | | | | | GAA | 136,800.00 | 136,800.00 | | | |
| 5-02-02-010-00 | AMR Yearend Assessment and Workshop | AHWD | LOV | | | | | GAA | 136,800.00 | 136,800.00 | | | |
| 5-02-02-010-00 | AMR Awareness Week 2020 | AHWD | LOV | | | | | GAA | 250,400.00 | 250,400.00 | | | |
| 5-02-02-010-00 | Consultative and Other Meetings | FS | LOV | | | | | GAA | 120,000.00 | 120,000.00 | | | |
| 5-02-02-010-00 | Food Safety Focal Group Meetings, Seminars and Workshop | FS | LOV | | | | | GAA | 125,000.00 | 125,000.00 | | | |
| 5-02-02-010-00 | AFVDBCD Training Workshop | AFVDBCD | LOV | | | | | GAA | 250,000.00 | 250,000.00 | | | |
| 5-02-02-010-00 | Beekeeping Seminar (Basic and Advance) | LRDD | LOV | | | | | GAA | 105,000.00 | 105,000.00 | | | |
| | Supplies and Materials Expense | | | | | | | | | | | | |
| | Office Supplies | | | | | | | | 253,000.00 | | | | |
| 5-02-03-010-00 | A4 Bond Paper | CFAS | Shopping | | | | | GAA | 33,000.00 | 33,000.00 | | | |
| 5-02-03-010-00 | Record Book, 300 pages | CFAS | Shopping | | | | | GAA | 2,750.00 | 2,750.00 | | | |
| 5-02-03-010-00 | Special Paper for Certificates, short | CFAS | Shopping | | | | | GAA | 1,100.00 | 1,100.00 | | | |
| 5-02-03-010-00 | Special Paper for Certificates, A4 | CFAS | Shopping | | | | | GAA | 1,100.00 | 1,100.00 | | | |
| 5-02-03-010-00 | Brown Envelop, Long | CFAS | Shopping | | | | | GAA | 605.00 | 605.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|--------------|---------------------|-------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | | | | | | Total | | | | | |
| 5-02-03-010-00 | Brown Envelop, Short | CFAS | Shopping | | | | | | GAA | 550.00 | 550.00 | | | |
| 5-02-03-010-00 | Letter Envelop, A4 | CFAS | Shopping | | | | | | GAA | 275.00 | 275.00 | | | |
| 5-02-03-010-00 | File Folder | CFAS | Shopping | | | | | | GAA | 19,250.00 | 19,250.00 | | | |
| 5-02-03-010-00 | Pencil, 12pcs/box | CFAS | Shopping | | | | | | GAA | 1,100.00 | 1,100.00 | | | |
| 5-02-03-010-00 | Sign Pen, 0.5mm point, Blue, 12pcs/pack | CFAS | Shopping | | | | | | GAA | 1,155.00 | 1,155.00 | | | |
| 5-02-03-010-00 | Ballpen, Blue, 50pcs/box | CFAS | Shopping | | | | | | GAA | 660.00 | 660.00 | | | |
| 5-02-03-010-00 | Ballpen, Red, 50pcs/box | CFAS | Shopping | | | | | | GAA | 330.00 | 330.00 | | | |
| 5-02-03-010-00 | Permanent Marker, Blue, 10pcs/box | CFAS | Shopping | | | | | | GAA | 770.00 | 770.00 | | | |
| 5-02-03-010-00 | Permanent Marker, Black, 10pcs/box | CFAS | Shopping | | | | | | GAA | 770.00 | 770.00 | | | |
| 5-02-03-010-00 | Permanent Marker, Red, 10pcs/box | CFAS | Shopping | | | | | | GAA | 770.00 | 770.00 | | | |
| 5-02-03-010-00 | White Board Marker, 10pcs/box | CFAS | Shopping | | | | | | GAA | 385.00 | 385.00 | | | |
| 5-02-03-010-00 | Highlighter | CFAS | Shopping | | | | | | GAA | 2,200.00 | 2,200.00 | | | |
| 5-02-03-010-00 | Masking Tape, 1" width, 12pcs/pack | CFAS | Shopping | | | | | | GAA | 385.00 | 385.00 | | | |
| 5-02-03-010-00 | Scotch Tape, 1" wigth, 12pcs/pack | CFAS | Shopping | | | | | | GAA | 385.00 | 385.00 | | | |
| 5-02-03-010-00 | Packaging Tape, 4" width, 6pcs/pack | CFAS | Shopping | | | | | | GAA | 385.00 | 385.00 | | | |
| 5-02-03-010-00 | Paint Brush | CFAS | Shopping | | | | | | GAA | 850.00 | 850.00 | | | |
| 5-02-03-010-00 | Battery, AA | CFAS | Shopping | | | | | | GAA | 4,950.00 | 4,950.00 | | | |
| 5-02-03-010-00 | Battery, AAA | CFAS | Shopping | | | | | | GAA | 5,550.00 | 5,550.00 | | | |
| 5-02-03-010-00 | Sharp MX-B200 Toner | CFAS | Shopping | | | | | | GAA | 2,300.00 | 2,300.00 | | | |
| 5-02-03-010-00 | Bond Paper, A4, 5 Reams in 1 box | CFAS | Shopping | | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-010-00 | Sharp MX-B200 Toner | CFAS | Shopping | | | | | | GAA | 2,300.00 | 2,300.00 | | | |
| 5-02-03-010-00 | Bond Paper, A4, 5 Reams in 1 box | CFAS | Shopping | | | | | | GAA | 12,000.00 | 12,000.00 | | | |
| 5-02-03-010-00 | Bond Paper, Long (13x8.5in), 5 Reams in 1 box | CFAS | Shopping | | | | | | GAA | 14,400.00 | 14,400.00 | | | |
| 5-02-03-010-00 | Permanent Marker, Fine Tip, 20 pcs in 1 box | CFAS | Shopping | | | | | | GAA | 3,300.00 | 3,300.00 | | | |
| 5-02-03-010-00 | Envelope Brown, Long, 500 pcs/bx; | CFAS | Shopping | | | | | | GAA | 3,500.00 | 3,500.00 | | | |
| 5-02-03-010-00 | Envelope Brown, Short, 500 pcs/bx | CFAS | Shopping | | | | | | GAA | 2,800.00 | 2,800.00 | | | |
| 5-02-03-010-00 | Other unforeseen office supplies | CFAS | Shopping | | | | | | GAA | 35,000.00 | 35,000.00 | | | |
| 5-02-03-010-00 | Apiculture Office Supplies | LRDD | Shopping | | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-03-010-00 | Sticky Note/Sign here note | FS | Shopping | | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-010-00 | Photo Paper, A4 | FS | Shopping | | | | | | GAA | 10,500.00 | 10,500.00 | | | |
| 5-02-03-010-00 | Scientific Calculator | CFAS | Shopping | | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-03-010-00 | Specialty Paper | FS | Shopping | | | | | | GAA | 3,750.00 | 3,750.00 | | | |
| 5-02-03-010-00 | Bundy Clock | FS | Shopping | | | | | | GAA | 13,875.00 | 13,875.00 | | | |
| | IT Supplies | | | | | | | | | 90,000.00 | | | | |
| 5-02-03-010-01 | HP 704 Colored | CFAS | Shopping | | | | | | GAA | 3,840.00 | 3,840.00 | | | |
| 5-02-03-010-01 | HP 678 Black | CFAS | Shopping | | | | | | GAA | 3,840.00 | 3,840.00 | | | |
| 5-02-03-010-01 | HP 678Colored | CFAS | Shopping | | | | | | GAA | 3,840.00 | 3,840.00 | | | |
| 5-02-03-010-01 | HP 680 Black | CFAS | Shopping | | | | | | GAA | 3,840.00 | 3,840.00 | | | |
| 5-02-03-010-01 | HP 680 Colored | CFAS | Shopping | | | | | | GAA | 3,840.00 | 3,840.00 | | | |
| 5-02-03-010-01 | HP GT51 70mL | CFAS | Shopping | | | | | | GAA | 2,220.00 | 2,220.00 | | | |
| 5-02-03-010-01 | Computer Mouse | CFAS | Shopping | | | | | | GAA | 4,200.00 | 4,200.00 | | | |
| 5-02-03-010-01 | External Hard Drive | CFAS | Shopping | | | | | | GAA | 14,000.00 | 14,000.00 | | | |
| 5-02-03-010-01 | HP Toner 85A | CFAS | Shopping | | | | | | GAA | 12,200.00 | 12,200.00 | | | |
| 5-02-03-010-01 | Sharp AR-6023NV Toner | CFAS | DC | | | | | | GAA | 14,400.00 | 14,400.00 | | | |
| 5-02-03-010-01 | Other Computer Inks and Toners | CFAS | Shopping | | | | | | GAA | 23,780.00 | 23,780.00 | | | |
| | Animal/Zoological Supplies | | | | | | | | | 485,000.00 | | | | |
| 5-02-03-040-00 | Various Animal Feeds | VBSS | SVP | | | | | | GAA | 435,000.00 | 435,000.00 | | | |
| 5-02-03-040-00 | Bees Wax Foundation Sheet | LRDD | SVP | | | | | | GAA | 17,000.00 | 17,000.00 | | | |
| 5-02-03-040-00 | Sugar | LRDD | SVP | | | | | | GAA | 24,000.00 | 24,000.00 | | | |
| 5-02-03-040-00 | Bee apestan | LRDD | SVP | | | | | | GAA | 9,000.00 | 9,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|---|--|--------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | | Total | | | | |
| Medical, Dental and Laboratory Supplies Expense | | | | | | | | | 3,196,000.00 | | | | |
| A. Various Supplies for Feeds, Veterinary Drugs, Aflatoxin and Chemical Analysis | | | | | | | | | | | | | |
| 5-02-03-080-00 | USP Reference Standard | CFAS | SVP | | | | | GAA | 302,500.00 | 302,500.00 | | | |
| 5-02-03-080-00 | Aflatoxin Standard | CFAS | SVP | | | | | GAA | 165,000.00 | 165,000.00 | | | |
| 5-02-03-080-00 | Aflatoxin QC Standard 100g | CFAS | SVP | | | | | GAA | 72,600.00 | 72,600.00 | | | |
| 5-02-03-080-00 | Heavy Metals Standard | CFAS | SVP | | | | | GAA | 88,000.00 | 88,000.00 | | | |
| 5-02-03-080-00 | Various Gases | CFAS | SVP | | | | | GAA | 48,400.00 | 48,400.00 | | | |
| 5-02-03-080-00 | ELISA Kits and Extraction Kits | CFAS | SVP | | | | | GAA | 303,600.00 | 303,600.00 | | | |
| 5-02-03-080-00 | Kjeltabs, 1000 tabs/bot | CFAS | SVP | | | | | GAA | 47,700.00 | 47,700.00 | | | |
| 5-02-03-080-00 | Ankom Filter Bag, 200pcs/box | CFAS | SVP | | | | | GAA | 308,000.00 | 308,000.00 | | | |
| 5-02-03-080-00 | Ankom Diatomaceous Earth, 125g/bot | CFAS | SVP | | | | | GAA | 15,400.00 | 15,400.00 | | | |
| 5-02-03-080-00 | Anhydrous Diethyl Ether, 99.5% AR, 4L/bot | CFAS | SVP | | | | | GAA | 13,200.00 | 13,200.00 | | | |
| 5-02-03-080-00 | Sodium Hydroxide Pellets, 99% AR, 1Kg/bot | CFAS | SVP | | | | | GAA | 10,914.20 | 10,914.20 | | | |
| 5-02-03-080-00 | Sulfuric Acid, 98% AR, 2.5L/bot | CFAS | SVP | | | | | GAA | 12,281.50 | 12,281.50 | | | |
| 5-02-03-080-00 | Bromocresol Green, 25g | CFAS | SVP | | | | | GAA | 8,800.00 | 8,800.00 | | | |
| 5-02-03-080-00 | Urea, 98%, 500g | CFAS | SVP | | | | | GAA | 750.00 | 750.00 | | | |
| 5-02-03-080-00 | Acetic Anhydride 2.5L/bot | CFAS | SVP | | | | | GAA | 3,859.82 | 3,859.82 | | | |
| 5-02-03-080-00 | Methanol, LCMS Grade, 4L/bot | CFAS | SVP | | | | | GAA | 33,381.48 | 33,381.48 | | | |
| 5-02-03-080-00 | Acetonitrile, LCMS Grade, 4L/bot | CFAS | SVP | | | | | GAA | 25,612.40 | 25,612.40 | | | |
| 5-02-03-080-00 | Methanol, HPLC Grade, 4L/bot | CFAS | SVP | | | | | GAA | 13,068.00 | 13,068.00 | | | |
| 5-02-03-080-00 | Acetonitrile, HPLC Grade, 4L/bot | CFAS | SVP | | | | | GAA | 14,520.00 | 14,520.00 | | | |
| 5-02-03-080-00 | Hexane Sulfonic Acid, 25g/bot | CFAS | SVP | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-03-080-00 | PVDF Nylon Filter 0.2 µm x 47mm | CFAS | SVP | | | | | GAA | 4,950.00 | 4,950.00 | | | |
| 5-02-03-080-00 | Acrodisc Syringe Filter 0.2 µm x 25mm,1000pcs/pck | CFAS | SVP | | | | | GAA | 240,000.00 | 240,000.00 | | | |
| 5-02-03-080-00 | Centrifuge Tube, Plastic, 50mL, 100pcs | CFAS | SVP | | | | | GAA | 5,005.00 | 5,005.00 | | | |
| 5-02-03-080-00 | Micropipette Tips, 10µL, 1,000pcs | CFAS | SVP | | | | | GAA | 6,000.00 | 6,000.00 | | | |
| 5-02-03-080-00 | Micropipette Tips, 100µL, 1,000pcs | CFAS | SVP | | | | | GAA | 6,000.00 | 6,000.00 | | | |
| 5-02-03-080-00 | Micropipette Tips, 200µL, 1,000pcs | CFAS | SVP | | | | | GAA | 6,000.00 | 6,000.00 | | | |
| 5-02-03-080-00 | Micropipette Tips, 1000µL,1,000pcs | CFAS | SVP | | | | | GAA | 6,000.00 | 6,000.00 | | | |
| 5-02-03-080-00 | Magnetic Stir Bar, 1" length | CFAS | SVP | | | | | GAA | 660.00 | 660.00 | | | |
| 5-02-03-080-00 | Magnetic Stir Bar, 1.5" length | CFAS | SVP | | | | | GAA | 1,320.00 | 1,320.00 | | | |
| 5-02-03-080-00 | Stir Bar Retriever, 12" length | CFAS | SVP | | | | | GAA | 4,527.60 | 4,527.60 | | | |
| 5-02-03-080-00 | Participation to Proficiency Tests | CFAS | SVP | | | | | GAA | 165,000.00 | 165,000.00 | | | |
| 5-02-03-080-00 | Hexane, LC Grade, 4L/bot | CFAS | SVP | | | | | GAA | 33,000.00 | 33,000.00 | | | |
| 5-02-03-080-00 | VBSS Kits | VBSS | SVP | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 5-02-03-080-00 | Avian Adenovirus Group III (EDS'76) Allantoic/ Inactivated Fluid | VBSS | SVP | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| 5-02-03-080-00 | Avian Adenovirus Group III (EDS) Antibody | VBSS | SVP | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-03-080-00 | Infectious Bursal Disease Homogenate Serotype I 2512Strain | VBSS | SVP | | | | | GAA | 25,000.00 | 25,000.00 | | | |
| 5-02-03-080-00 | Infectious Bursal Disease Antiserum Inactivated (Standard) Lyophilized | VBSS | SVP | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-03-080-00 | Agarose tablets | ADDRL | SVP | | | | | GAA | 13,000.00 | 13,000.00 | | | |
| 5-02-03-080-00 | Alcohol lamp | ADDRL | SVP | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-080-00 | American Foulbrood (AFB) PCR detection kit | ADDRL | SVP | | | | | GAA | 132,000.00 | 132,000.00 | | | |
| 5-02-03-080-00 | Bleach (Zonrox) | ADDRL | SVP | | | | | GAA | 600.00 | 600.00 | | | |
| 5-02-03-080-00 | Brucella Antigen 10ml/bot. with pos. & neg. control | ADDRL | SVP | | | | | GAA | 8,000.00 | 8,000.00 | | | |
| 5-02-03-080-00 | Curved tip tweezers (German/USA made) | ADDRL | SVP | | | | | GAA | 13,500.00 | 13,500.00 | | | |
| 5-02-03-080-00 | Denatured alcohol | ADDRL | SVP | | | | | GAA | 4,500.00 | 4,500.00 | | | |
| 5-02-03-080-00 | Detergent powder 500grams/pack | ADDRL | SVP | | | | | GAA | 2,000.00 | 2,000.00 | | | |
| 5-02-03-080-00 | Disposable laboratory gown | ADDRL | SVP | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| 5-02-03-080-00 | Dishwashing liquid, 1L | ADDRL | SVP | | | | | GAA | 1,200.00 | 1,200.00 | | | |
| 5-02-03-080-00 | Disinfectant spray, lemon scent | ADDRL | SVP | | | | | GAA | 2,500.00 | 2,500.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|--------------|---------------------|-------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | | | | | | Total | | | | | |
| 5-02-03-080-00 | Disinfectant liquid, lemon scent | ADDRL | SVP | | | | | | GAA | 1,600.00 | 1,600.00 | | | |
| 5-02-03-080-00 | DNA ladder, 100 bp, 250 uL | ADDRL | SVP | | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-03-080-00 | EpiPen Epinephrine Injection | ADDRL | SVP | | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-03-080-00 | Ethyl alcohol, molecular grade, 1 L | ADDRL | SVP | | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-03-080-00 | Ethyl alcohol, ACS Grade, 1 L | ADDRL | SVP | | | | | | GAA | 21,000.00 | 21,000.00 | | | |
| 5-02-03-080-00 | Ethyl alcohol, 70%, 500mL | ADDRL | SVP | | | | | | GAA | 2,000.00 | 2,000.00 | | | |
| 5-02-03-080-00 | European Foulbrood (EFB) PCR detection kit | ADDRL | SVP | | | | | | GAA | 132,000.00 | 132,000.00 | | | |
| 5-02-03-080-00 | Face mask | ADDRL | SVP | | | | | | GAA | 1,200.00 | 1,200.00 | | | |
| 5-02-03-080-00 | Filtered tips, 1000ul 10 racks/pack | ADDRL | SVP | | | | | | GAA | 3,500.00 | 3,500.00 | | | |
| 5-02-03-080-00 | Filtered tips, 5-200ul 10 racks/pack | ADDRL | SVP | | | | | | GAA | 3,500.00 | 3,500.00 | | | |
| 5-02-03-080-00 | Fine tip tweezers (German/USA made) | ADDRL | SVP | | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| 5-02-03-080-00 | Frosted glass slides | ADDRL | SVP | | | | | | GAA | 1,000.00 | 1,000.00 | | | |
| 5-02-03-080-00 | Garbage bag large | ADDRL | SVP | | | | | | GAA | 1,050.00 | 1,050.00 | | | |
| 5-02-03-080-00 | Hand sanitizer | ADDRL | SVP | | | | | | GAA | 1,500.00 | 1,500.00 | | | |
| 5-02-03-080-00 | Interfolded tissue paper | ADDRL | SVP | | | | | | GAA | 900.00 | 900.00 | | | |
| 5-02-03-080-00 | Isopropanol, molecular grade, 1 L | ADDRL | SVP | | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-03-080-00 | Kimwipes, lint-free, 4.4 x 8.4 in, 280 sheets | ADDRL | SVP | | | | | | GAA | 12,000.00 | 12,000.00 | | | |
| 5-02-03-080-00 | Liquid hand soap, lemon scent, 1 L | ADDRL | SVP | | | | | | GAA | 1,500.00 | 1,500.00 | | | |
| 5-02-03-080-00 | Micro centrifuge tube 500 pcs/pack 2ml u bottom | ADDRL | SVP | | | | | | GAA | 8,000.00 | 8,000.00 | | | |
| 5-02-03-080-00 | Nitrile glove, powder free, long cuff (small, medium, large) | ADDRL | SVP | | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| 5-02-03-080-00 | Nucleic acid dye stain | ADDRL | SVP | | | | | | GAA | 16,000.00 | 16,000.00 | | | |
| 5-02-03-080-00 | Paper towel | ADDRL | SVP | | | | | | GAA | 900.00 | 900.00 | | | |
| 5-02-03-080-00 | Parafilm | ADDRL | SVP | | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| 5-02-03-080-00 | PBS tablet | ADDRL | SVP | | | | | | GAA | 32,000.00 | 32,000.00 | | | |
| 5-02-03-080-00 | Pipette tips, refill, 300 ul | ADDRL | SVP | | | | | | GAA | 1,800.00 | 1,800.00 | | | |
| 5-02-03-080-00 | Pipette tips, refill, 1000 ul | ADDRL | SVP | | | | | | GAA | 1,800.00 | 1,800.00 | | | |
| 5-02-03-080-00 | Salmonella pullorum 25ml/bot | ADDRL | SVP | | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-03-080-00 | TAE buffer, 10X, 1L | ADDRL | SVP | | | | | | GAA | 26,000.00 | 26,000.00 | | | |
| 5-02-03-080-00 | Trichinella sp. antibody ELISA test kit | ADDRL | SVP | | | | | | GAA | 90,000.00 | 90,000.00 | | | |
| 5-02-03-080-00 | Toxoplasma gondii antibody ELISA test kit | ADDRL | SVP | | | | | | GAA | 90,000.00 | 90,000.00 | | | |
| 5-02-03-080-00 | Vacutainer, violet top, 4 mL | ADDRL | SVP | | | | | | GAA | 3,700.00 | 3,700.00 | | | |
| 5-02-03-080-00 | Vacutainer needle, flashback | ADDRL | SVP | | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| 5-02-03-080-00 | Viral DNA/RNA extraction kit | ADDRL | SVP | | | | | | GAA | 200,000.00 | 200,000.00 | | | |
| 5-02-03-080-00 | Ziplock bag, 120 x 170 mm | ADDRL | SVP | | | | | | GAA | 1,700.00 | 1,700.00 | | | |
| | Fuel, Oil and Lubricant Expenses | | | | | | | | | 500,000.00 | | | | |
| 5-02-03-090-00 | Fuel | ADMIN | SVP | | | | | | GAA | 500,000.00 | 500,000.00 | | | |
| | Other Supplies and Material Expense | | | | | | | | | | | | | |
| | Other Laboratory Supplies | | | | | | | | | 100,000.00 | | | | |
| 5-02-03-990-00 | Liquid soap for glasswares, colorless, unscented | CFAS | SVP | | | | | | GAA | 4,840.00 | 4,840.00 | | | |
| | Paper towels, 2ply | CFAS | SVP | | | | | | GAA | 4,840.00 | 4,840.00 | | | |
| | Tissue paper, 3ply, 48 rolls/pack | CFAS | SVP | | | | | | GAA | 10,200.00 | 10,200.00 | | | |
| | Trash Bags | CFAS | SVP | | | | | | GAA | 7,200.00 | 7,200.00 | | | |
| | Face mask, disposable, 3ply | CFAS | SVP | | | | | | GAA | 7,000.00 | 7,000.00 | | | |
| | Gloves, nitrile, disposable, medium/large | CFAS | SVP | | | | | | GAA | 6,875.00 | 6,875.00 | | | |
| | Household gloves, Ansell brand, med/lrg | CFAS | SVP | | | | | | GAA | 4,740.00 | 4,740.00 | | | |
| | Detergent Powder soap | CFAS | SVP | | | | | | GAA | 1,440.00 | 1,440.00 | | | |
| | First Aid Medical Supplies | CFAS | SVP | | | | | | GAA | 5,015.00 | 5,015.00 | | | |
| | Glass bottle with metal cover (4 oz) | CFAS | SVP | | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| | Test tube rack | CFAS | SVP | | | | | | GAA | 8,750.00 | 8,750.00 | | | |
| | First Aid Kit | CFAS | SVP | | | | | | GAA | 6,000.00 | 6,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|---|--|-----------------|---------------------|-------------------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|----------------------|----------------------|--|
| | | | | | | | | | | Total | | | | |
| | LED Lamp | CFAS | SVP | | | | | | GAA | 23,100.00 | 23,100.00 | | | |
| | Utility Expenses | | | | | | | | | 4,104,000.00 | | | | |
| 5-02-04-010-00 | Water Expenses | ADMIN | Negotiated | | | | | | GAA | 1,304,000.00 | 1,304,000.00 | | | |
| 5-02-04-020-00 | Electricity Expenses | ADMIN | Negotiated | | | | | | GAA | 2,800,000.00 | 2,800,000.00 | | | |
| | Communication Expenses | | | | | | | | | 95,000.00 | | | | |
| 5-02-05-020-02 | Telephone landline expense | ADMIN | Negotiated | | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-05-020-01 | Telephone mobile expense | FS | SVP | | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| 5-02-05-010-00 | Postage and Courier Services | FS | SVP | | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| | Professional Services | | | | | | | | | | | | | |
| | Other Professional Services | | | | | | | | | 3,400,000.00 | | | | |
| 5-02-11-990-00 | Science Research Specialist II | AHWD | n/a | | | | | | GAA | 628,608.00 | 628,608.00 | | | |
| 5-02-11-990-00 | Science Research Technician II | AHWD | n/a | | | | | | GAA | 457,848.00 | 457,848.00 | | | |
| 5-02-11-990-00 | Administrative Aide IV | AHWD | n/a | | | | | | GAA | 139,896.00 | 139,896.00 | | | |
| 5-02-11-990-00 | Administrative Aide VI | AFVDBCD | n/a | | | | | | GAA | 166,536.00 | 166,536.00 | | | |
| 5-02-11-990-00 | Administrative Aide V | AFVDBCD | n/a | | | | | | GAA | 449,568.00 | 449,568.00 | | | |
| 5-02-11-990-00 | Science Aide | Bacti | n/a | | | | | | GAA | 139,896.00 | 139,896.00 | | | |
| 5-02-11-990-00 | Science Research Analyst | Para/CFAS | n/a | | | | | | GAA | 457,848.00 | 457,848.00 | | | |
| 5-02-11-990-00 | Project Project Assistant III | LRDD-Apiculture | n/a | | | | | | GAA | 269,476.20 | 269,476.20 | | | |
| 5-02-11-990-00 | Administrative Aide V | CFAS | n/a | | | | | | GAA | 149,856.00 | 149,856.00 | | | |
| 5-02-11-990-00 | Science Aide | CFAS | n/a | | | | | | GAA | 139,896.00 | 139,896.00 | | | |
| 5-02-11-990-00 | Administrative Assistant III | CFAS | n/a | | | | | | GAA | 198,144.00 | 198,144.00 | | | |
| 5-02-11-990-00 | Other Professional Services | FS | n/a | | | | | | GAA | 202,427.80 | 202,427.80 | | | |
| | General Services | | | | | | | | | 1,371,000.00 | | | | |
| 5-02-12-020-00 | Janitorial Services | ADMIN | PB | | | | | | GAA | 136,000.00 | 136,000.00 | | | |
| 5-02-12-030-00 | Security Services | ADMIN | PB | | | | | | GAA | 1,135,000.00 | 1,135,000.00 | | | |
| 5-02-12-010-00 | Environment/ Sanitary Services | CFAS | Negotiated | | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| | Repair and Maintenance | | | | | | | | | 2,600,000.00 | | | | |
| 5-02-13-040-01 | Technical and Scientific Equipment Repair/ Preventive Maintenance and Calibration of Laboratory Equipment, Measuring Devices and Other Machineries | CFAS/ADDRL | PB | | | | | | GAA | 2,000,000.00 | 2,000,000.00 | | | |
| 5-02-13-040-01 | Building and Other Structures | CFAS | SVP | | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 5-02-13-040-99 | Other Machineries and Equipment | CFAS/ADDRL | SVP | | | | | | GAA | 500,000.00 | 500,000.00 | | | |
| 5-02-99-020-00 | Other maintenance and other Operating Expenses (Cash Advance, Waste Disposal and Others) | FS | SVP | | | | | | GAA | 300,000.00 | 300,000.00 | | | |
| 5-02-99-020-00 | Printing and Publication Expenses | FS/AHWD | SVP | | | | | | GAA | 105,000.00 | 105,000.00 | | | |
| | Total GAA MOOE - Agricultural and Fishery Regulation Services - Food Safety Program | | | | | | | | | | 19,839,000.00 | | | |
| | Grand Total MOOE & Capital Outlay - Food Safety Program | | | | | | | | | | 31,139,000.00 | 19,839,000.00 | 11,300,000.00 | |
| II. National Veterinary Quarantine Services Division | | | | | | | | | | | | | | |
| | Travelling Expenses | | | | | | | | | 6,339,000.00 | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|--------------|---------------------|-------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|-------|----|--|
| | | | | | | | | | Total | | | | | |
| 5-02-01-010-00 | Local Travel | NVQSD | n/a | | | | | | GAA | 2,639,000.00 | 2,639,000.00 | | | |
| 5-02-01-010-00 | Local Travel (GAD activities) | NVQSD | n/a | | | | | | GAA | 900,000.00 | 900,000.00 | | | |
| 5-02-01-020-00 | Foreign Travel | NVQSD | n/a | | | | | | GAA | 2,800,000.00 | 2,800,000.00 | | | |
| | Training and Scholarship Expenses | | | | | | | | | 2,536,000.00 | | | | |
| 5-02-02-010-00 | GAD (Luzon) Effective Gender Communication through Public Speaking | NVQSD | LOV | | | | | | GAA | 200,000.00 | 200,000.00 | | | |
| 5-02-02-010-00 | GAD (Visayas) Effective Gender Communication through Public Speaking | NVQSD | LOV | | | | | | GAA | 210,000.00 | 210,000.00 | | | |
| 5-02-02-010-00 | GAD (Mindanao) Effective Gender Communication through Public Speaking | NVQSD | LOV | | | | | | GAA | 210,000.00 | 210,000.00 | | | |
| 5-02-02-010-00 | Training on Risk Analysis and its Application (Luzon) | NVQSD | LOV | | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 5-02-02-010-00 | Training on Risk Analysis and its Application (Visayas) | NVQSD | LOV | | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 5-02-02-010-00 | Training on Risk Analysis and its Application (Mindanao) | NVQSD | LOV | | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 5-02-02-010-00 | Mid-Year Planning and Consultation Workshop | NVQSD | LOV | | | | | | GAA | 143,000.00 | 143,000.00 | | | |
| 5-02-02-010-00 | Year-End Planning and Consultation Workshop | NVQSD | LOV | | | | | | GAA | 143,000.00 | 143,000.00 | | | |
| 5-02-02-010-00 | CODEX Sub-Committee on Food Import and Export Inspection Certification System Meetings and Consultation | NVQSD | LOV | | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-02-010-00 | Cash Advance provision/contingency for meeting, training, Seminar, Forum and Consultation | NVQSD | LOV/SVP | | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 5-02-02-010-00 | PVMA, PAA, Program Fees & other convention registration fees | NVQSD | n/a | | | | | | GAA | 1,200,000.00 | 1,200,000.00 | | | |
| | Supplies and Materials Expenses | | | | | | | | | | | | | |
| | Office Supplies | | | | | | | | | 1,642,917.50 | | | | |
| 5-02-03-010-00 | Retractable Ballpen, .05 - 200 pcs | NVQSD | Shopping | | | | | | GAA | 2,600.00 | 2,600.00 | | | |
| 5-02-03-010-00 | Copy Paper, 81/2 x 13 80gsm - 100 reams | NVQSD | Shopping | | | | | | GAA | 51,900.00 | 51,900.00 | | | |
| 5-02-03-010-00 | Copy Paper, A4, 80gsm, 100 reams | NVQSD | Shopping | | | | | | GAA | 45,500.00 | 45,500.00 | | | |
| 5-02-03-010-00 | Fastener, plastic, 50pc/box - 100 boxes | NVQSD | Shopping | | | | | | GAA | 5,500.00 | 5,500.00 | | | |
| 5-02-03-010-00 | Folder Long, Cream, Round Edge File Folder, 200 pcs. | NVQSD | Shopping | | | | | | GAA | 2,400.00 | 2,400.00 | | | |
| 5-02-03-010-00 | Pencil, Lead with Eraser 1 dozen/box, 5 boxes | NVQSD | Shopping | | | | | | GAA | 625.00 | 625.00 | | | |
| 5-02-03-010-00 | Pencil Sharpener-desktop, 10 pcs. | NVQSD | Shopping | | | | | | GAA | 5,190.00 | 5,190.00 | | | |
| 5-02-03-010-00 | Permanent Marker, Black, 50 pcs. | NVQSD | Shopping | | | | | | GAA | 2,962.50 | 2,962.50 | | | |
| 5-02-03-010-00 | Permanent Marker, Blue, 50 pcs. | NVQSD | Shopping | | | | | | GAA | 2,962.50 | 2,962.50 | | | |
| 5-02-03-010-00 | Sticker Memos, 2"x3", 100 sheets/pack, 20 packs | NVQSD | Shopping | | | | | | GAA | 1,300.00 | 1,300.00 | | | |
| 5-02-03-010-00 | Sticker Memos, 3"x3", 100 sheets/pack, 20 packs | NVQSD | Shopping | | | | | | GAA | 1,430.00 | 1,430.00 | | | |
| 5-02-03-010-00 | Record Book, 300 pages, 50 pcs | NVQSD | Shopping | | | | | | GAA | 5,400.00 | 5,400.00 | | | |
| 5-02-03-010-00 | Record Book, 500 pages, 50 pcs | NVQSD | Shopping | | | | | | GAA | 6,500.00 | 6,500.00 | | | |
| 5-02-03-010-00 | Rubber Bands, 200 g, 20 boxes | NVQSD | Shopping | | | | | | GAA | 5,200.00 | 5,200.00 | | | |
| 5-02-03-010-00 | Gel Pen, Blue, 100 pcs. | NVQSD | Shopping | | | | | | GAA | 10,500.00 | 10,500.00 | | | |
| 5-02-03-010-00 | Specialty Paper Fine Board White 200gsm, 10pc/pack, 20 packs | NVQSD | Shopping | | | | | | GAA | 700.00 | 700.00 | | | |
| 5-02-03-010-00 | Staple Remover, Piler Type, 50 pcs. | NVQSD | Shopping | | | | | | GAA | 2,600.00 | 2,600.00 | | | |
| 5-02-03-010-00 | Staple Wire, No. 35, 26/6, 12x2 Full Strips, 50 boxes | NVQSD | Shopping | | | | | | GAA | 4,100.00 | 4,100.00 | | | |
| 5-02-03-010-00 | Staple Wire, No. 23, 10 x1000pc/box, 10 boxes | NVQSD | Shopping | | | | | | GAA | 420.00 | 420.00 | | | |
| 5-02-03-010-00 | Stapler, Sturdy and High Class Quality, 26/6 Staples, 50 pcs. | NVQSD | Shopping | | | | | | GAA | 12,300.00 | 12,300.00 | | | |
| 5-02-03-010-00 | Sticker Paper, A4 matte 10 pcs/pack, 50 packs | NVQSD | Shopping | | | | | | GAA | 2,750.00 | 2,750.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|--------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | | | | |
| 5-02-03-010-00 | Storage Box, Dark Navy Blue, 16L x 11.5W x 11H. w/ cover, 20 pcs. | NVQSD | Shopping | | | | | GAA | 12,000.00 | 12,000.00 | | | |
| 5-02-03-010-00 | Tape, Duck, 2", 10 pcs. | NVQSD | Shopping | | | | | GAA | 1,380.00 | 1,380.00 | | | |
| 5-02-03-010-00 | Tape, double sided tape mount 1.5mm with foam, 10 pcs. | NVQSD | Shopping | | | | | GAA | 455.00 | 455.00 | | | |
| 5-02-03-010-00 | Tape, Transparent, 1", 30 pcs. | NVQSD | Shopping | | | | | GAA | 900.00 | 900.00 | | | |
| 5-02-03-010-00 | Tape, Transparent, 2" x 48 mm, 100 pcs. | NVQSD | Shopping | | | | | GAA | 8,000.00 | 8,000.00 | | | |
| 5-02-03-010-00 | Tape, Packaging, 2" x 48 mm, 50 pcs. | NVQSD | Shopping | | | | | GAA | 4,750.00 | 4,750.00 | | | |
| 5-02-03-010-00 | Tape, Masking, 2" x 48 mm, 50 pcs. | NVQSD | Shopping | | | | | GAA | 6,500.00 | 6,500.00 | | | |
| 5-02-03-010-00 | White Board Marker, black, 100 pcs. | NVQSD | Shopping | | | | | GAA | 6,500.00 | 6,500.00 | | | |
| 5-02-03-010-00 | White Board Marker, Blue, 50 pcs. | NVQSD | Shopping | | | | | GAA | 3,250.00 | 3,250.00 | | | |
| 5-02-03-010-00 | Folder, A4, personalized, 100 pcs. | NVQSD | Shopping | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| 5-02-03-010-00 | Folder, 8 1/2 x 13, personalized, 100 pcs. | NVQSD | Shopping | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| 5-02-03-010-00 | USB, 64gb, 100 pcs. | NVQSD | SVP | | | | | GAA | 90,000.00 | 90,000.00 | | | |
| 5-02-03-010-00 | Heavy Duty Professional A4 Paper Cutter Trimmer Machine, 2 units | NVQSD | SVP | | | | | GAA | 7,620.00 | 7,620.00 | | | |
| 5-02-03-010-00 | Electrical Tape, 50 pcs. | NVQSD | SVP | | | | | GAA | 4,500.00 | 4,500.00 | | | |
| 5-02-03-010-00 | CA Provision/Contingency | NVQSD | SVP/PB | | | | | GAA | 1,284,222.50 | 1,284,222.50 | | | |
| | Office Supplies (GAD Activities) | | | | | | | | 361,082.50 | | | | |
| 5-02-03-010-00 | Name Tags/ID, 200 pcs. | NVQSD | Shopping | | | | | GAA | 16,000.00 | 16,000.00 | | | |
| 5-02-03-010-00 | Permanent Marker, 50 pcs. | NVQSD | Shopping | | | | | GAA | 2,962.50 | 2,962.50 | | | |
| 5-02-03-010-00 | Pencils/Pens, 20 boxes | NVQSD | Shopping | | | | | GAA | 2,500.00 | 2,500.00 | | | |
| 5-02-03-010-00 | Masking Tape, 50 pcs. | NVQSD | Shopping | | | | | GAA | 6,500.00 | 6,500.00 | | | |
| 5-02-03-010-00 | White Board Marker, 60 x 90, 5 pcs. | NVQSD | Shopping | | | | | GAA | 7,500.00 | 7,500.00 | | | |
| 5-02-03-010-00 | White Board Marker, 50 pcs. | NVQSD | Shopping | | | | | GAA | 3,250.00 | 3,250.00 | | | |
| 5-02-03-010-00 | White Board Eraser, 50 pcs. | NVQSD | Shopping | | | | | GAA | 3,250.00 | 3,250.00 | | | |
| 5-02-03-010-00 | Scissors, 200 pcs. | NVQSD | Shopping | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| 5-02-03-010-00 | USB, 64gb, 250 pcs. | NVQSD | Shopping | | | | | GAA | 225,000.00 | 225,000.00 | | | |
| 5-02-03-010-00 | Plastic Envelope, 200 pcs. | NVQSD | Shopping | | | | | GAA | 24,000.00 | 24,000.00 | | | |
| 5-02-03-010-00 | Extention Wire, 10m, 10 pcs. | NVQSD | Shopping | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| 5-02-03-010-00 | Heavy Duty Professional A4 Paper Cutter Trimmer Machine | NVQSD | Shopping | | | | | GAA | 7,620.00 | 7,620.00 | | | |
| 5-02-03-010-00 | Notebook/Notepad, 200 pcs. | NVQSD | Shopping | | | | | GAA | 24,000.00 | 24,000.00 | | | |
| 5-02-03-010-00 | Specialty Paper Fine Board White 200 gsm, 10pc/pack, 100 packs | NVQSD | Shopping | | | | | GAA | 3,500.00 | 3,500.00 | | | |
| | ICT office supplies | | | | | | | | 1,000,000.00 | | | | |
| 5-02-03-010-01 | MX 235FT Toner, 4 pcs. | NVQSD | DC | | | | | GAA | 26,304.00 | 26,304.00 | | | |
| 5-02-03-010-01 | MX 237FT Toner, 2 pcs. | NVQSD | DC | | | | | GAA | 13,600.00 | 13,600.00 | | | |
| 5-02-03-010-01 | MX 23FT CA, 2 pcs. | NVQSD | DC | | | | | GAA | 13,690.00 | 13,690.00 | | | |
| 5-02-03-010-01 | MX 23FT MA, 2 pcs. | NVQSD | DC | | | | | GAA | 13,690.00 | 13,690.00 | | | |
| 5-02-03-010-01 | MX 23FT YA, 2 pcs. | NVQSD | DC | | | | | GAA | 13,690.00 | 13,690.00 | | | |
| 5-02-03-010-01 | MX 23FT BA, 4 pcs. | NVQSD | DC | | | | | GAA | 19,692.00 | 19,692.00 | | | |
| 5-02-03-010-01 | Sharp MX-237FT Toner, 3 pcs. | NVQSD | DC | | | | | GAA | 20,400.00 | 20,400.00 | | | |
| 5-02-03-010-01 | Sharp MX-237FT Toner, SN# 7502480x278, 2 pcs. | NVQSD | DC | | | | | GAA | 18,000.00 | 18,000.00 | | | |
| 5-02-03-010-01 | Kyocera Toner TK-5275C for Ecosys P6230cdn, 5 pcs. | NVQSD | DC | | | | | GAA | 52,937.50 | 52,937.50 | | | |
| 5-02-03-010-01 | Kyocera Toner TK-5275M for Ecosys P6230cdn, 5 pcs. | NVQSD | DC | | | | | GAA | 52,937.50 | 52,937.50 | | | |
| 5-02-03-010-01 | Kyocera Toner TK-5275Y for Ecosys P6230cdn, 5 pcs. | NVQSD | DC | | | | | GAA | 52,937.50 | 52,937.50 | | | |
| 5-02-03-010-01 | Kyocera Toner TK-5275K for Ecosys P6230cdn, 5 pcs. | NVQSD | DC | | | | | GAA | 55,437.50 | 55,437.50 | | | |
| 5-02-03-010-01 | Kyocera Toner TK-5144C for Ecosys P6130cdn, 6 pcs. | NVQSD | DC | | | | | GAA | 56,925.00 | 56,925.00 | | | |
| 5-02-03-010-01 | Kyocera Toner TK-5144M for Ecosys P6130cdn, 6 pcs. | NVQSD | DC | | | | | GAA | 56,925.00 | 56,925.00 | | | |
| 5-02-03-010-01 | Kyocera Toner TK-5144Y for Ecosys P6130cdn, 6 pcs. | NVQSD | DC | | | | | GAA | 56,925.00 | 56,925.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|--------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | |
| 5-02-03-010-01 | Kyocera Toner TK-5144K for Ecosys P6130cdn, 6 pcs. | NVQSD | DC | | | | | GAA | 56,925.00 | 56,925.00 | | | |
| 5-02-03-010-01 | CLT-K8045 Black Toner, 2 pcs. | NVQSD | Shopping | | | | | GAA | 13,926.00 | 13,926.00 | | | |
| 5-02-03-010-01 | CLT-C8045 Cyan Toner, 1 pc | NVQSD | Shopping | | | | | GAA | 8,520.00 | 8,520.00 | | | |
| 5-02-03-010-01 | CLT-M8045 Magenta Toner, 1 pc | NVQSD | Shopping | | | | | GAA | 8,520.00 | 8,520.00 | | | |
| 5-02-03-010-01 | CLT-Y8045 Yellow Toner, 1 pc | NVQSD | Shopping | | | | | GAA | 8,520.00 | 8,520.00 | | | |
| 5-02-03-010-01 | CLT-R8045 Imaging Unt, 1 pc | NVQSD | Shopping | | | | | GAA | 6,696.00 | 6,696.00 | | | |
| 5-02-03-010-01 | CLT-W8045 Waste Collector, 1 pc | NVQSD | Shopping | | | | | GAA | 1,320.00 | 1,320.00 | | | |
| 5-02-03-010-01 | HP 680 Ink Cartridge, Black, .Original, 200 cart | NVQSD | SVP | | | | | GAA | 60,000.00 | 60,000.00 | | | |
| 5-02-03-010-01 | HP 680 Ink Cartridge, Colored, Original, 100 cart. | NVQSD | SVP | | | | | GAA | 60,000.00 | 60,000.00 | | | |
| 5-02-03-010-01 | EPSON Ink T6641, Black, Original, 80 bot. | NVQSD | SVP | | | | | GAA | 23,600.00 | 23,600.00 | | | |
| 5-02-03-010-01 | EPSON Ink T6642, Cyan, Original, 50 bot. | NVQSD | SVP | | | | | GAA | 14,750.00 | 14,750.00 | | | |
| 5-02-03-010-01 | EPSON Ink T6643, Magenta, Original, 50 bot. | NVQSD | SVP | | | | | GAA | 14,750.00 | 14,750.00 | | | |
| 5-02-03-010-01 | EPSON Ink T6644, Yellow, Original, 50 bot. | NVQSD | SVP | | | | | GAA | 14,750.00 | 14,750.00 | | | |
| 5-02-03-010-01 | C/A provision/contingency | NVQSD | SVP | | | | | GAA | 183,632.00 | 183,632.00 | | | |
| | Medical, Dental and Laboratory Supplies Expenses | | | | | | | | 700,000.00 | | | | |
| 5-02-03-080-00 | Ethyl Alcohol, 70%, 500 ml, 250 bot. | NVQSD | SVP | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-03-080-00 | Cotton, 50 rolls | NVQSD | SVP | | | | | GAA | 7,500.00 | 7,500.00 | | | |
| 5-02-03-080-00 | Rayon Tipped Swabs, sterile, 50 swabs | NVQSD | SVP | | | | | GAA | 42,500.00 | 42,500.00 | | | |
| 5-02-03-080-00 | Ziploc, med., 35 boxes | NVQSD | SVP | | | | | GAA | 3,710.00 | 3,710.00 | | | |
| 5-02-03-080-00 | Ziploc, large, 35 boxes | NVQSD | SVP | | | | | GAA | 4,725.00 | 4,725.00 | | | |
| 5-02-03-080-00 | Garbage bag, large, 30 packs | NVQSD | SVP | | | | | GAA | 6,210.00 | 6,210.00 | | | |
| 5-02-03-080-00 | Garbage, small, 30 packs | NVQSD | SVP | | | | | GAA | 2,010.00 | 2,010.00 | | | |
| 5-02-03-080-00 | Vacutainer needle, 21 x 1", 10 boxes | NVQSD | SVP | | | | | GAA | 12,000.00 | 12,000.00 | | | |
| 5-02-03-080-00 | Vacutainer needle, 21 x 1.5", 10 boxes | NVQSD | SVP | | | | | GAA | 7,000.00 | 7,000.00 | | | |
| 5-02-03-080-00 | Blood collecting tube, red cap, 10 trays | NVQSD | SVP | | | | | GAA | 8,300.00 | 8,300.00 | | | |
| 5-02-03-080-00 | Blood collecting tube, violet cap, 10 trays | NVQSD | SVP | | | | | GAA | 8,000.00 | 8,000.00 | | | |
| 5-02-03-080-00 | Sterile Gloves, powder-free, latex, 30 boxes | NVQSD | SVP | | | | | GAA | 19,500.00 | 19,500.00 | | | |
| 5-02-03-080-00 | Surgical Face Mask, disposable, 30 boxes | NVQSD | SVP | | | | | GAA | 7,500.00 | 7,500.00 | | | |
| 5-02-03-080-00 | Face mask-N95, 100 pcs. | NVQSD | SVP | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| 5-02-03-080-00 | Safety goggles, 200 pcs. | NVQSD | SVP | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-03-080-00 | Scrub suit, 50 pcs. | NVQSD | SVP | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-03-080-00 | Surgical cap, 100/box, 50 boxes | NVQSD | SVP | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| 5-02-03-080-00 | Disposable cover all (PPE), 100 boxes | NVQSD | SVP | | | | | GAA | 250,000.00 | 250,000.00 | | | |
| 5-02-03-080-00 | C/A provision/contingency | NVQSD | SVP | | | | | GAA | 176,045.00 | 176,045.00 | | | |
| | Medical, Dental and Laboratory Supplies Expenses (GAD Activities) | | | | | | | | 100,000.00 | | | | |
| 5-02-03-080-00 | Non-contact infrared Forehead Thermometer, 2 pcs. | NVQSD | SVP | | | | | GAA | 7,550.50 | 7,550.50 | | | |
| 5-02-03-080-00 | Stethoscope Classic III, 2 pcs. | NVQSD | SVP | | | | | GAA | 15,600.00 | 15,600.00 | | | |
| 5-02-03-080-00 | Blood Pressure Aneroid w/ wheels, 2 units | NVQSD | SVP | | | | | GAA | 21,970.00 | 21,970.00 | | | |
| 5-02-03-080-00 | GCV Blood Glucose/Cholesterol/Uric Acid Multi-Function Monitoring System, 2 units | NVQSD | SVP | | | | | GAA | 9,880.00 | 9,880.00 | | | |
| 5-02-03-080-00 | Glucose Test Strips, 5 packs | NVQSD | SVP | | | | | GAA | 3,217.50 | 3,217.50 | | | |
| 5-02-03-080-00 | Blood Lancet, 2 packs | NVQSD | SVP | | | | | GAA | 2,132.00 | 2,132.00 | | | |
| 5-02-03-080-00 | Wheel Chair Standard Mag Wheels, 2 units | NVQSD | SVP | | | | | GAA | 13,000.00 | 13,000.00 | | | |
| 5-02-03-080-00 | Weighing Scale w/ height & weight, 2 units | NVQSD | SVP | | | | | GAA | 14,300.00 | 14,300.00 | | | |
| 5-02-03-080-00 | Infant Scale Beam, 2 units | NVQSD | SVP | | | | | GAA | 4,550.00 | 4,550.00 | | | |
| 5-02-03-080-00 | Single Breastfeeding Coach, 2 units | NVQSD | SVP | | | | | GAA | 7,800.00 | 7,800.00 | | | |
| | Medical/Dental | | | | | | | | | | | | |
| | Kits for Seroprevalence of contagious Bovine Pleuropneumonia in Cattle & Water Buffalo in the Phils. (ADDRL) | | | | | | | | 1,600,000.00 | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|--------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | |
| 5-02-03-080-00 | Elisa Test Kt for CBPP, 4 pcs. | NVQSD | SVP | | | | | GAA | 560,000.00 | 560,000.00 | | | |
| 5-02-03-080-00 | Elisa Test kit & Reagent fo BE | NVQSD | SVP | | | | | GAA | 240,000.00 | 240,000.00 | | | |
| 5-02-03-080-00 | Medical, Dental and Lab Supplies Exp. (ADDRL) | ADDRL | SVP | | | | | GAA | 800,000.00 | 800,000.00 | | | |
| | Agricultural and Marine Supplies | | | | | | | | 300,000.00 | | | | |
| 5-02-03-100-00 | Peroxygen based disinfectant, Potassium Monopersulfate, Sodium Dichloroisocyanurate Anhydrous, EDTA, Sulphamic Acid, Sodium Dodecyl Benzene Sulphonate, 45 boxes | NVQSD | SVP | | | | | GAA | 243,000.00 | 243,000.00 | | | |
| 5-02-03-100-00 | C/A provision/contingency | NVQSD | SVP | | | | | GAA | 57,000.00 | 57,000.00 | | | |
| | Semi-Expendable - Office Equipment | | | | | | | | 250,000.00 | | | | |
| 5-02-03-210-02 | Vacuum Cleaner, 20ft, heavy duty 3 units | NVQSD | SVP | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| | Industrial Electric Fan, 16", heavy duty, 10 units | NVQSD | SVP | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| | C/A provision/contingency | NVQSD | SVP | | | | | GAA | 210,000.00 | 210,000.00 | | | |
| | Semi-Expendable - ICT Equipment | | | | | | | | | | | | |
| 5-02-03-210-03 | Tablet computer (GAD activities), 29 units | NVQSD | SVP | | | | | GAA | 422,000.00 | 422,000.00 | | | |
| | Semi-Expendable - Communication Equipment | | | | | | | | 100,000.00 | | | | |
| 5-02-03-210-07 | Cellular Phone, heavy duty, dual sim, 2 units | NVQSD | SVP | | | | | GAA | 28,000.00 | 28,000.00 | | | |
| 5-02-03-210-07 | C/A provision/contingency | NVQSD | SVP | | | | | GAA | 72,000.00 | 72,000.00 | | | |
| | Semi-Expendable -Other Machinery and Equipment | | | | | | | | 400,000.00 | | | | |
| 5-02-03-210-99 | Folding Trolley, heavy duty, can hold up to 300 kg, 5 units | NVQSD | SVP | | | | | GAA | 57,500.00 | 57,500.00 | | | |
| 5-02-03-210-99 | Mechanical Table Scale, heavy duty, flat pan, 50 kg., 7 units | NVQSD | SVP | | | | | GAA | 23,100.00 | 23,100.00 | | | |
| 5-02-03-210-99 | C/A provision/contingency | NVQSD | SVP | | | | | GAA | 319,400.00 | 319,400.00 | | | |
| | Semi-Expendable - Furniture & Fixtures | | | | | | | | 100,000.00 | | | | |
| 5-02-03-220-01 | Executive Chair, high back, heavy duty, 7 pcs. | NVQSD | SVP | | | | | GAA | 91,000.00 | 91,000.00 | | | |
| 5-02-03-220-01 | C/A provision/contingency | NVQSD | SVP | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| | Other Supplies and Materials Expenses | | | | | | | | 764,000.00 | | | | |
| 5-02-03-990-00 | Toilet, disinfectant, spray, 20 bottles | NVQSD | SVP | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| 5-02-03-990-00 | Toilet tissue, 12 roll/pack, 3 ply, 100 packs | NVQSD | SVP | | | | | GAA | 25,000.00 | 25,000.00 | | | |
| 5-02-03-990-00 | Handwash liquid soap, 500 ml, 100 bottles | NVQSD | SVP | | | | | GAA | 19,500.00 | 19,500.00 | | | |
| 5-02-03-990-00 | Dishwashing liquid soap, 1lt/bot., 100 bottles | NVQSD | SVP | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-03-990-00 | Rags, 500 pcs | NVQSD | SVP | | | | | GAA | 2,500.00 | 2,500.00 | | | |
| 5-02-03-990-00 | Doormat, 50 pcs | NVQSD | SVP | | | | | GAA | 7,500.00 | 7,500.00 | | | |
| 5-02-03-990-00 | Toilet cleaner, 500 ml, 50 bottles | NVQSD | SVP | | | | | GAA | 17,500.00 | 17,500.00 | | | |
| 5-02-03-990-00 | Insecticides, water based, 500 ml, 10 cans | NVQSD | SVP | | | | | GAA | 8,000.00 | 8,000.00 | | | |
| 5-02-03-990-00 | Furniture cleaner, dirt & stain remover, 10 cans | NVQSD | SVP | | | | | GAA | 2,500.00 | 2,500.00 | | | |
| 5-02-03-990-00 | Rechargeable battery, size AA, 2pc/pack, 4 packs | NVQSD | SVP | | | | | GAA | 2,840.00 | 2,840.00 | | | |
| 5-02-03-990-00 | Rechargeable battery, size AA, 2 packs | NVQSD | SVP | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-990-00 | Battery, size AA, 4 pcs/pack, 10 packs | NVQSD | SVP | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| 5-02-03-990-00 | Battery, size AAA, 4 pcs/pack, 10 packs | NVQSD | SVP | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| 5-02-03-990-00 | Extention Wire, 5m, 10 pcs. | NVQSD | SVP | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| 5-02-03-990-00 | Extention Wire, 10m, 10 pcs. | NVQSD | SVP | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| 5-02-03-990-00 | Sleeping Bags, 100 units | NVQSD | SVP | | | | | GAA | 130,000.00 | 130,000.00 | | | |
| 5-02-03-990-00 | Dome Tent, good for 4-6 persons, 30 units | NVQSD | SVP | | | | | GAA | 60,000.00 | 60,000.00 | | | |
| 5-02-03-990-00 | Multi-functional army knife, 50 pcs. | NVQSD | SVP | | | | | GAA | 30,000.00 | 30,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|--------------|---------------------|-------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|-------|----|--|
| | | | | | | | | | Total | | | | | |
| 5-02-03-990-00 | Portable burner with LPG tank, 2.7kg, 5 units | NVQSD | SVP | | | | | | GAA | 11,500.00 | 11,500.00 | | | |
| 5-02-03-990-00 | Whistle, 100 pcs. | NVQSD | SVP | | | | | | GAA | 15,000.00 | 15,000.00 | | | |
| 5-02-03-990-00 | Electric kettle, 10 units | NVQSD | SVP | | | | | | GAA | 9,000.00 | 9,000.00 | | | |
| 5-02-03-990-00 | Raincoats, 50 pcs. | NVQSD | SVP | | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| 5-02-03-990-00 | Frying Fan "Kawali", 5 pcs. | NVQSD | SVP | | | | | | GAA | 1,500.00 | 1,500.00 | | | |
| 5-02-03-990-00 | Casserole "Kaldero", 5 pcs. | NVQSD | SVP | | | | | | GAA | 1,500.00 | 1,500.00 | | | |
| 5-02-03-990-00 | Rubber boots, 50 pairs | NVQSD | SVP | | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| 5-02-03-990-00 | C/A provision/contingency | NVQSD | SVP | | | | | | GAA | 300,160.00 | 300,160.00 | | | |
| | | | | | | | | | | | | | | |
| | Utility Expenses | | | | | | | | | | 9,501,000.00 | | | |
| 5-02-04-010-00 | Water Expenses (Admin Share) | ADMIN | Negotiated | | | | | | GAA | 492,000.00 | 492,000.00 | | | |
| 5-02-04-020-00 | Electricity Expenses (Admin Share) | ADMIN | Negotiated | | | | | | GAA | 9,009,000.00 | 9,009,000.00 | | | |
| | | | | | | | | | | | | | | |
| | Communication Expenses | | | | | | | | | | 4,125,000.00 | | | |
| 5-02-05-010-00 | Postage and Courier Services (including CA provision) | NVQSD | SVP | | | | | | GAA | 150,000.00 | 150,000.00 | | | |
| 5-02-05-020-01 | Telephone Mobile | NVQSD | SVP | | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-05-020-02 | Telephone Landline (Admin Share) | ADMIN | Negotiated | | | | | | GAA | 1,018,000.00 | 1,018,000.00 | | | |
| 5-02-05-030-00 | Internet Subscription Expenses (Admin Share) | ADMIN | Negotiated | | | | | | GAA | 2,907,000.00 | 2,907,000.00 | | | |
| | | | | | | | | | | | | | | |
| | Professional Services | | | | | | | | | | | | | |
| | Other Professional Services | | | | | | | | | | 31,106,000.00 | | | |
| 5-02-11-990-00 | NVQSD Personnel, Honorarium, Interpreter | NVQSD | n/a | | | | | | GAA | 4,498,738.00 | 4,498,738.00 | | | |
| 5-02-11-990-00 | Quarantine Checkpoint Personnel | NVQSD | n/a | | | | | | GAA | 24,965,262.00 | 24,965,262.00 | | | |
| 5-02-11-990-00 | Other Professional Services (Admin Share) | ADMIN | n/a | | | | | | GAA | 1,642,000.00 | 1,642,000.00 | | | |
| | | | | | | | | | | | | | | |
| | General Services | | | | | | | | | | 4,881,000.00 | | | |
| 5-02-12-020-00 | Janitorial Services (Admin Share) | ADMIN | PB | | | | | | GAA | 845,000.00 | 845,000.00 | | | |
| 5-02-12-990-00 | Security Services (Admin Share) | ADMIN | PB | | | | | | GAA | 4,036,000.00 | 4,036,000.00 | | | |
| | | | | | | | | | | | | | | |
| | Repair and Maintenance | | | | | | | | | | | | | |
| | RM- Building and Structure | | | | | | | | | | 800,000.00 | | | |
| 5-02-13-040-01 | Renovation of NVQSD Bldg Ground Floor | NVQSD | SVP | | | | | | GAA | 600,000.00 | 600,000.00 | | | |
| 5-02-13-040-01 | C/A provision/Contingency | NVQSD | SVP | | | | | | GAA | 200,000.00 | 200,000.00 | | | |
| | | | | | | | | | | | | | | |
| 5-02-13-060-01 | RM-Motor Vehicles (including CA provision/Contingency) | NVQSD | SVP | | | | | | GAA | 250,000.00 | 250,000.00 | | | |
| | | | | | | | | | | | | | | |
| 5-02-13-070-00 | RM-Furniture & Fixtures (including CA provision/Contingency) | NVQSD | SVP | | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| | | | | | | | | | | | | | | |
| 5-02-13-210-02 | RM- Semi-Expendable- Office Equipment (including CA provision/Contingency) | NVQSD | SVP | | | | | | GAA | 150,000.00 | 150,000.00 | | | |
| | | | | | | | | | | | | | | |
| 5-02-13-210-03 | RM- Semi-Expendable- ICT Equipment (including CA provision/Contingency) | NVQSD | SVP | | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| | | | | | | | | | | | | | | |
| | Taxes, Insurance Premiums and Other Fees | | | | | | | | GAA | 50,000.00 | | | | |
| 5-02-15-020-00 | Fidelity Bond Premiums | NVQSD | negotiated | | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-15-030-00 | Insurance Expense | NVQSD | negotiated | | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| | | | | | | | | | | | | | | |
| | Other Maintenance and Operating Expenses | | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|--|--------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|---|----------------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | |
| | Printing and Publication Expenses | | | | | | | | 500,000.00 | | | | |
| 5-02-99-020-00 | Official Receipts, carbonized, 1000 booklets | NVQSD | DC | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 5-02-99-020-00 | Shipping Permit, carbonized, 900 pads | NVQSD | SVP | | | | | GAA | 180,000.00 | 180,000.00 | | | |
| 5-02-99-020-00 | C/A provision/contingency | NVQSD | SVP | | | | | GAA | 70,000.00 | 70,000.00 | | | |
| 5-02-99-020-00 | GAD Printing and Publication expenses | NVQSD | SVP | | | | | GAA | 150,000.00 | 150,000.00 | | | |
| 5-02-99-040-00 | Transportation and Delivery Expense (including CA) | NVQSD | SVP | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| | Rent/Lease Expenses | | | | | | | | 800,000.00 | | | | |
| 5-02-99-050-03 | Rent - Motor Vehicle | NVQSD | SVP | | | | | GAA | 150,000.00 | 150,000.00 | | | |
| 5-02-99-050-01 | Rents - Building and Other Structure | NVQSD | LRP | | | | | GAA | 600,000.00 | 600,000.00 | | | |
| 5-02-99-050-02 | Rent - Land | NVQSD | LRP | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| | Other MOOE (including semi expendable and CA provision) | | | | | | | | 2,000,000.00 | | | | |
| 5-02-99-990-00 | Installation of electrical wiring & piping for crematorium at ADDRDL | NVQSD | SVP | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 5-02-99-990-00 | LPG Refill, 50 kg/tank for crematorium, 72 tanks | NVQSD | SVP | | | | | GAA | 475,200.00 | 475,200.00 | | | |
| 5-02-99-990-00 | Plastic Seal w/ company name & consecutive numbers, 30,000 pcs. | NVQSD | SVP | | | | | GAA | 300,000.00 | 300,000.00 | | | |
| 5-02-99-990-00 | C/A provision/contingency | NVQSD | SVP/PB | | | | | GAA | 1,124,800.00 | 1,124,800.00 | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | Grand GAA Total MOOE - Quarantine Services | 70,978,000.00 | | | |
| | | | | | | | | | | | | | |
| MFO 2 | Technical Support Services | | | | | | | | | | | | |
| | Production Support Services | | | | | | | | | | | | |
| | Other Production Support Services | | | | | | | | | | | | |
| | Travelling Expenses | | | | | | | | 1,000,000.00 | | | | |
| 50201010-00 | Travelling Expenses - Local | AHWD | n/a | | | | | GAA | 700,000.00 | 700,000.00 | | | |
| 50201020-00 | Travelling Expenses - Foreign | AHWD | n/a | | | | | GAA | 300,000.00 | 300,000.00 | | | |
| | Training and Scholarship Expenses | | | | | | | | 500,000.00 | | | | |
| 50202010-00 | Public Consultation for Breeder Programs | AHWD | LOV | | | | | GAA | 200,000.00 | 200,000.00 | | | |
| 50202010-00 | Public Consultation for Revision of AO of Handlers/Transport Carrier License | AHWD | LOV | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 50202010-00 | Rabies Year-End Program Evaluation | AHWD | LOV | | | | | GAA | 200,000.00 | 200,000.00 | | | |
| | Other Supplies and Materials Expenses | | | | | | | | 400,000.00 | | | | |
| 5-02-03-990-00 | Disposable Syringe, 3mL | AHWD | Shopping | | | | | GAA | 300,000.00 | 300,000.00 | | | |
| 5-02-03-990-00 | Others unforeseen supplies and materials, 200 boxes | AHWD | Shopping | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 5-02-11-990-00 | Other Professional Services | AHWD | n/a | | | | | GAA | 2,000,000.00 | 2,000,000.00 | | | |
| | Printing and Publication Expenses | | | | | | | | | | | | |
| 5-02-99-020-00 | Printing of various IEC Materials | AHWD | SVP | | | | | GAA | 257,000.00 | 257,000.00 | | | |
| 5-02-12-990-00 | Security Services (Admin Share) | ADMIN | PB | | | | | GAA | 539,000.00 | 539,000.00 | | | |
| | Utility Expenses | | | | | | | | 1,243,000.00 | | | | |
| 5-02-04-010-00 | Water Expenses | ADMIN | Negotiated | | | | | GAA | 543,000.00 | 543,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|--|--|--------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|-------|----|--|
| | | | | Advertisement/ Posting of IB/REI | | | | | Total | | | | |
| 5-02-040-20-00 | Electricity Expenses | ADMIN | Negotiated | | | | | GAA | 700,000.00 | 700,000.00 | | | |
| Total GAA MOOE -Other Production Support Services - AHWD | | | | | | | | | | 5,939,000.00 | | | |
| III. Registration and Licensing | | | | | | | | | | | | | |
| > Animal Health and Welfare | | | | | | | | | | | | | |
| | Travelling Expenses | | | | | | | | 650,000.00 | | | | |
| 5-02-01-010-00 | Traveling Expenses- Local | AHWD | n/a | | | | | GAA | 450,000.00 | 450,000.00 | | | |
| 5-02-01-020-00 | Traveling Expense Foreign | AHWD | n/a | | | | | GAA | 200,000.00 | 200,000.00 | | | |
| | Trainings and Scholarship | | | | | | | | 1,800,000.00 | | | | |
| 5-02-02-010-00 | Animal Welfare and Good Animal Husbandry Practices Regional Midyear Coordinator's Meeting with GAD | AHWD | LOV | | | | | GAA | 180,000.00 | 180,000.00 | | | |
| 5-02-02-010-00 | Animal Welfare and Good Animal Husbandry Practices Yearend Assessment and Workshop with GAD | AHWD | LOV | | | | | GAA | 180,000.00 | 180,000.00 | | | |
| 5-02-02-010-00 | Animal Welfare Week Celebration | AHWD | SVP | | | | | GAA | 150,000.00 | 150,000.00 | | | |
| 5-02-02-010-00 | Training of Animal Welfare Enforcement Officer with GAD | AHWD | LOV | | | | | GAA | 200,000.00 | 200,000.00 | | | |
| 5-02-02-010-00 | Swine Breeder Farm Accreditation Program Midyear | AHWD | LOV | | | | | GAA | 200,000.00 | 200,000.00 | | | |
| 5-02-02-010-00 | Swine Breeder Farm Accreditation Program Yearend | AHWD | LOV | | | | | GAA | 200,000.00 | 200,000.00 | | | |
| 5-02-02-010-00 | Animal Health and Philippine Animal Health Information System National Coordinators' Meeting | AHWD | LOV | | | | | GAA | 690,000.00 | 690,000.00 | | | |
| | ICT Office Supplies Expenses | | | | | | | | 400,000.00 | | | | |
| 5-02-05-020-00 | Toner for Copier | AHWD | DC | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 5-02-05-020-00 | Ink of Printer | AHWD | SVP | | | | | GAA | 150,000.00 | 150,000.00 | | | |
| 5-02-05-020-00 | Various ICT Supplies | AHWD | SVP | | | | | GAA | 150,000.00 | 150,000.00 | | | |
| | Office Supplies Expenses | | | | | | | | 500,000.00 | | | | |
| 5-02-03-010-00 | File Folder with Filler | AHWD | Shopping | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-03-010-00 | Expanding Envelopes | AHWD | Shopping | | | | | GAA | 4,000.00 | 4,000.00 | | | |
| 5-02-03-010-00 | Envelope Brown, Long, 500 pcs/bx; | AHWD | Shopping | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| 5-02-03-010-00 | Envelope Brown, Short, 500 pcs/bx | AHWD | Shopping | | | | | GAA | 2,500.00 | 2,500.00 | | | |
| 5-02-03-010-00 | Folder, Long, Brown, 500 pcs / bx | AHWD | Shopping | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-010-00 | Folder, Short, Brown, 500 pcs / bx | AHWD | Shopping | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| 5-02-03-010-00 | ID Card with Lace, 50 pcs / bx | AHWD | Shopping | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 5-02-03-010-00 | Pencil, lead with eraser, No. 2, 12 pcs / bx | AHWD | Shopping | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-010-00 | Ballpen, Black | AHWD | Shopping | | | | | GAA | 2,000.00 | 2,000.00 | | | |
| 5-02-03-010-00 | Ballpen, Blue | AHWD | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-03-010-00 | Packaging Tape | AHWD | Shopping | | | | | GAA | 4,000.00 | 4,000.00 | | | |
| 5-02-03-010-00 | Specialty Board Paper for Certificates | AHWD | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-03-010-00 | File Box | AHWD | Shopping | | | | | GAA | 6,000.00 | 6,000.00 | | | |
| 5-02-03-010-00 | File / Magazine Organizer | AHWD | Shopping | | | | | GAA | 5,000.00 | 5,000.00 | | | |
| 5-02-03-010-00 | Binder Clip, 2 inches, Black | AHWD | Shopping | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| 5-02-03-010-00 | Binder Clip, 1 inch, Black | AHWD | Shopping | | | | | GAA | 4,000.00 | 4,000.00 | | | |
| 5-02-03-010-00 | Sign Pen (blue) | AHWD | Shopping | | | | | GAA | 20,000.00 | 20,000.00 | | | |
| 5-02-03-010-00 | Heavy Duty Stapler | AHWD | Shopping | | | | | GAA | 6,000.00 | 6,000.00 | | | |
| 5-02-03-010-00 | Cutter | AHWD | Shopping | | | | | GAA | 3,000.00 | 3,000.00 | | | |
| 5-02-03-010-00 | Heavy Duty Paper Cutter / Trimmer | AHWD | Shopping | | | | | GAA | 5,500.00 | 5,500.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) | |
|----------------|--|--------------|---------------------|---|----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|----------------------|----|--|--|
| | | | | Advertisement/Posting of IB/REI | | | | | Total | | | | | |
| 5-02-03-010-00 | Battery (AA) 4 pcs/1 pack | AHWD | Shopping | | | | | GAA | 5,500.00 | 5,500.00 | | | | |
| 5-02-03-010-00 | Plastic Envelope with Handle | AHWD | Shopping | | | | | GAA | 5,000.00 | 5,000.00 | | | | |
| 5-02-03-010-00 | Certificate Jacket | AHWD | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | | |
| 5-02-03-010-00 | Logbook, 500 pages | AHWD | Shopping | | | | | GAA | 12,500.00 | 12,500.00 | | | | |
| 5-02-03-010-00 | Permanent Pen, Pointed Tip | AHWD | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | | |
| 5-02-03-010-00 | Sticky Notes, Various Sizes | AHWD | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | | |
| 5-02-03-010-00 | Calculator | AHWD | Shopping | | | | | GAA | 3,000.00 | 3,000.00 | | | | |
| 5-02-03-010-00 | Staple Wire | AHWD | Shopping | | | | | GAA | 1,000.00 | 1,000.00 | | | | |
| 5-02-03-010-00 | Stapler | AHWD | Shopping | | | | | GAA | 5,000.00 | 5,000.00 | | | | |
| 5-02-03-010-00 | Puncher | AHWD | Shopping | | | | | GAA | 5,000.00 | 5,000.00 | | | | |
| 5-02-03-010-00 | A4 Bond Paper | AHWD | Shopping | | | | | GAA | 20,000.00 | 20,000.00 | | | | |
| 5-02-03-010-00 | Legal Bond Paper | AHWD | Shopping | | | | | GAA | 15,000.00 | 15,000.00 | | | | |
| 5-02-03-010-00 | Self-inking Stamp | AHWD | Shopping | | | | | GAA | 20,000.00 | 20,000.00 | | | | |
| 5-02-03-010-00 | White Board Marker | AHWD | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | | |
| 5-02-03-010-00 | Sticker Paper | AHWD | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | | |
| 5-02-03-010-00 | Clearbook | AHWD | Shopping | | | | | GAA | 20,000.00 | 20,000.00 | | | | |
| 5-02-03-010-00 | Other Office Supplies | AHWD | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | | |
| 5-02-03-010-00 | Two Hole Ring Binder | AHWD | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | | |
| 5-02-03-010-00 | Plastic Fastener | AHWD | Shopping | | | | | GAA | 10,000.00 | 10,000.00 | | | | |
| 5-02-03-010-00 | Paper Clips | AHWD | Shopping | | | | | GAA | 5,000.00 | 5,000.00 | | | | |
| 5-02-03-010-00 | Mouse Pads | AHWD | Shopping | | | | | GAA | 2,000.00 | 2,000.00 | | | | |
| 5-02-03-010-00 | Rubber Band | AHWD | Shopping | | | | | GAA | 1,000.00 | 1,000.00 | | | | |
| 5-02-03-010-00 | Double Adhesive Transparent Tape | AHWD | Shopping | | | | | GAA | 2,000.00 | 2,000.00 | | | | |
| 5-02-03-010-00 | Various Office Supplies | AHWD | Shopping | | | | | GAA | 100,000.00 | 100,000.00 | | | | |
| | Animal/Zoological Supplies Expenses | | | | | | | | 10,000,000.00 | | | | | |
| 5-02-03-040-00 | Rabies Vaccine, 41,322 vials | AHWD | PB | | | | | GAA | 10,000,000.00 | 10,000,000.00 | | | | |
| | Other Professional Services | | | | | | | | 2,000,000.00 | | | | | |
| 5-02-11-990-00 | SBFAP TWG Honorarium | AHWD | n/a | | | | | GAA | 144,000.00 | 144,000.00 | | | | |
| 5-02-11-990-00 | Other Professional Services | AHWD | n/a | | | | | GAA | 1,856,000.00 | 1,856,000.00 | | | | |
| 5-0212-030-00 | Security Services | Admin | PB | | | | | GAA | 700,000.00 | 700,000.00 | | | | |
| | | | | Total GAA MOOE - Registration & Licensing - AHWD | | | | | | | 16,050,000.00 | | | |
| | | | | Grand Total GAA MOOE Technical Support Services - AHWD | | | | | | | 21,989,000.00 | | | |
| MFO 2 | Technical Support Services | | | | | | | | | | | | | |
| | Production Support Services | | | | | | | | | | | | | |
| | Rabies Prevention and Control Eradication Program | | | | | | | | | | | | | |
| 5-02-010-10-00 | Travelling Expenses - Local | AHWD | n/a | | | | | NLP | 60,000.00 | 60,000.00 | | | | |
| | Animal/Zoological Supplies Expenses | | | | | | | | | | | | | |
| 5-02-03-040-00 | Rabies Vaccine, 33,057 vials | AHWD | PB | | | | | NLP | 8,000,000.00 | 8,000,000.00 | | | | |
| | Medical, Dental And Laboratory Supplies | | | | | | | | | | | | | |
| 5-02-03-080-00 | Rabies Conjugates, 8 kits | AHWD | SVP | | | | | NLP | 500,000.00 | 500,000.00 | | | | |
| 5-0212-030-00 | Security Services | Admin | PB | | | | | NLP | 1,000,000.00 | 1,000,000.00 | | | | |
| | Transportation and Delivery Expenses | | | | | | | | | | | | | |
| 5-02-99-040-00 | Provision for Cash Advances | AHWD | Shopping | | | | | NLP | 50,000.00 | 50,000.00 | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) | |
|----------------|---|--|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----------------------|----|--|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | | |
| | Operating Lease | | | | | | | | | | | | | |
| 5-02-99-050-06 | Cold Storage Rental, 12 months | AHWD | PB | | | | | NLP | 3,000,000.00 | 3,000,000.00 | | | | |
| | Other Maintenance and Operating Expenses | | | | | | | | 600,000.00 | | | | | |
| 5-02-99-990-00 | Disease Investigation Kit | AHWD | | | | | | NLP | 300,000.00 | 300,000.00 | | | | |
| 5-02-99-990-00 | Other MOOE | AHWD | | | | | | NLP | 300,000.00 | 300,000.00 | | | | |
| | | Total NLP MOOE - Rabies Prevention & Control Eradication Program - AHWD | | | | | | | | | 13,210,000.00 | | | |
| | Prevention and Control of Other Economically Important Diseases | | | | | | | | | | | | | |
| | Travelling Expenses | | | | | | | | 700,000.00 | | | | | |
| 5-02-010-10-00 | Travelling Expenses - Local | AHWD | n/a | | | | | NLP | 300,000.00 | 300,000.00 | | | | |
| 5-02-010-20-00 | Travelling Expenses - Foreign | AHWD | n/a | | | | | NLP | 400,000.00 | 400,000.00 | | | | |
| | Office Supplies Expenses | | | | | | | | 850,000.00 | | | | | |
| 5-02-03-010-00 | Notebook, 200 pcs | AHWD | Shopping | | | | | NLP | 20,000.00 | 20,000.00 | | | | |
| 5-02-03-010-00 | Whiteboard, 2 pcs. | AHWD | Shopping | | | | | NLP | 15,000.00 | 15,000.00 | | | | |
| 5-02-03-010-00 | Memory Card, 32GB, 3 pcs. | AHWD | Shopping | | | | | NLP | 6,000.00 | 6,000.00 | | | | |
| 5-02-03-010-00 | HDMI to VGA Cable, 2 pcs. | AHWD | Shopping | | | | | NLP | 1,000.00 | 1,000.00 | | | | |
| 5-02-03-010-00 | AUX Cable (5M; 3.5mm plug) | AHWD | Shopping | | | | | NLP | 300.00 | 300.00 | | | | |
| 5-02-03-010-00 | Cartolina, 5 packs | AHWD | Shopping | | | | | NLP | 3,000.00 | 3,000.00 | | | | |
| 5-02-03-010-00 | Manila Paper, 200 pcs. | AHWD | Shopping | | | | | NLP | 3,000.00 | 3,000.00 | | | | |
| 5-02-03-010-00 | USB, 50 pcs | AHWD | Shopping | | | | | NLP | 50,000.00 | 50,000.00 | | | | |
| 5-02-03-010-00 | Other unforeseen office supplies | AHWD | Shopping | | | | | NLP | 751,700.00 | 751,700.00 | | | | |
| | Animal/Zoological Supplies Expenses | | | | | | | | 11,000,000.00 | | | | | |
| 5-02-03-040-00 | Blackleg Vaccine, 200 bottles | AHWD | SVP | | | | | NLP | 500,000.00 | 500,000.00 | | | | |
| | Porcine Respiratory and Reproductive Syndrome Vaccine | AHWD | SVP | | | | | NLP | 500,000.00 | 500,000.00 | | | | |
| | Classical Swine Fever Vaccine, 7,415 vials | AHWD | PB | | | | | NLP | 2,000,000.00 | 2,000,000.00 | | | | |
| | Newcastle Disease (B1B1) Vaccine, 2,500 vials | AHWD | PB | | | | | NLP | 1,000,000.00 | 1,000,000.00 | | | | |
| | Albendazole | AHWD | SVP | | | | | NLP | 700,000.00 | 700,000.00 | | | | |
| | Trypanocidal Drug | AHWD | SVP | | | | | NLP | 300,000.00 | 300,000.00 | | | | |
| | Vitamins | AHWD | PB | | | | | NLP | 1,500,000.00 | 1,500,000.00 | | | | |
| | Antibiotics | AHWD | SVP | | | | | NLP | 500,000.00 | 500,000.00 | | | | |
| | Anesthetic Agent | AHWD | PB | | | | | NLP | 1,500,000.00 | 1,500,000.00 | | | | |
| | Euthanizing Agent | AHWD | SVP | | | | | NLP | 500,000.00 | 500,000.00 | | | | |
| | Praziquantel | AHWD | SVP | | | | | NLP | 500,000.00 | 500,000.00 | | | | |
| | Emergency Purchase of other vaccines, drugs and biologics | AHWD | SVP/PB | | | | | NLP | 1,500,000.00 | 1,500,000.00 | | | | |
| | Medical, Dental And Laboratory Supplies | | | | | | | | 10,000,000.00 | | | | | |
| 5-02-03-080-00 | Test Kits ,Reagents and other Laboratory Supplies for Caprine Arthritis Encephalitis, Bluetongue and Enzootic Bovine Leukemia | AHWD | PB | | | | | NLP | 1,000,000.00 | 1,000,000.00 | | | | |
| 5-02-03-080-00 | Test Kits ,Reagents and other Laboratory Supplies for Classical Swine Fever | AHWD | SVP | | | | | NLP | 500,000.00 | 500,000.00 | | | | |
| 5-02-03-080-00 | Test Kits ,Reagents and other Laboratory Supplies for Avian Influenza | AHWD | PB | | | | | NLP | 2,497,850.00 | 2,497,850.00 | | | | |
| 5-02-03-080-00 | Test Kits ,Reagents and other Laboratory Supplies for Foot and Mouth Disease | AHWD | PB | | | | | NLP | 1,000,000.00 | 1,000,000.00 | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|--------------|---------------------|-------------------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|-------|----|--|
| | | | | | | | | | Total | | | | | |
| 5-02-03-080-00 | Test Kits ,Reagents and other Laboratory Supplies for Exotic Diseases | AHWD | PB | | | | | | NLP | 2,000,000.00 | 2,000,000.00 | | | |
| 5-02-03-080-00 | Test Kits ,Reagents and other Laboratory Supplies for Newcastle Disease Vaccine Production | AHWD | SVP | | | | | | NLP | 500,000.00 | 500,000.00 | | | |
| 5-02-03-080-00 | Test Kits ,Reagents and other Laboratory supplies for Hemorrhagic Septicemia Vaccine Production | AHWD | SVP | | | | | | NLP | 500,000.00 | 500,000.00 | | | |
| 5-02-03-080-00 | Test Kits ,Reagents and other Laboratory supplies for Anthrax Vaccine Production | AHWD | SVP | | | | | | NLP | 250,000.00 | 250,000.00 | | | |
| 5-02-03-080-00 | Disinfectant | AHWD | PB | | | | | | NLP | 1,000,000.00 | 1,000,000.00 | | | |
| 5-02-03-080-00 | Fiber glass syringe, 10mL | AHWD | Shopping | | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-03-080-00 | Needles | AHWD | Shopping | | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-03-080-00 | Disposable Syringe, 3mL, 100 pcs/bx, 200 box | AHWD | SVP | | | | | | NLP | 150,000.00 | 150,000.00 | | | |
| 5-02-03-080-00 | Examination Gloves | AHWD | SVP | | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-03-080-00 | Vacutainer needle 19x1 | AHWD | SVP | | | | | | NLP | 60,000.00 | 60,000.00 | | | |
| 5-02-03-080-00 | Vacutainer needle 19x1.5 | AHWD | SVP | | | | | | NLP | 60,000.00 | 60,000.00 | | | |
| 5-02-03-080-00 | Vacutainer tubes | AHWD | SVP | | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-03-080-00 | Disposable Face Mask | AHWD | Shopping | | | | | | NLP | 25,000.00 | 25,000.00 | | | |
| 5-02-03-080-00 | Sando Bag, Medium | AHWD | Shopping | | | | | | NLP | 2,400.00 | 2,400.00 | | | |
| 5-02-03-080-00 | Sando Bag, Large | AHWD | Shopping | | | | | | NLP | 2,700.00 | 2,700.00 | | | |
| 5-02-03-080-00 | Tranparent Plastic Bag, 3xl | AHWD | Shopping | | | | | | NLP | 15,000.00 | 15,000.00 | | | |
| 5-02-03-080-00 | Garbage bag, Large | AHWD | Shopping | | | | | | NLP | 3,000.00 | 3,000.00 | | | |
| 5-02-03-080-00 | Garbage bag, Small | AHWD | Shopping | | | | | | NLP | 2,550.00 | 2,550.00 | | | |
| 5-02-03-080-00 | Zip Lock / Zipper Bag, No. 7 | AHWD | Shopping | | | | | | NLP | 10,000.00 | 10,000.00 | | | |
| 5-02-03-080-00 | Zip Lock / Zipper Bag, No. 8 | AHWD | Shopping | | | | | | NLP | 11,500.00 | 11,500.00 | | | |
| 5-02-03-080-00 | Plastick Stick w/ Rayon Tip for Test Tube (Tracheal Swab) | AHWD | SVP | | | | | | NLP | 200,000.00 | 200,000.00 | | | |
| | Other Supplies and Materials | | | | | | | | | 300,000.00 | | | | |
| 5-02-03-990-00 | Personal Protective Equipment (Coveralls), 100 pcs. | AHWD | SVP | | | | | | NLP | 150,000.00 | 150,000.00 | | | |
| 5-02-03-990-00 | Goggles, 400 pcs | AHWD | Shopping | | | | | | NLP | 50,000.00 | 50,000.00 | | | |
| 5-02-03-990-00 | N95 Masks, 30 boxes | AHWD | Shopping | | | | | | NLP | 20,000.00 | 20,000.00 | | | |
| 5-02-03-990-00 | Nitril Gloves, 40 boxes | AHWD | Shopping | | | | | | NLP | 10,000.00 | 10,000.00 | | | |
| 5-02-03-990-00 | Hairnet, 90 packs | AHWD | Shopping | | | | | | NLP | 10,000.00 | 10,000.00 | | | |
| 5-02-03-990-00 | Toolbox, 18 pcs. | AHWD | Shopping | | | | | | NLP | 10,000.00 | 10,000.00 | | | |
| 5-02-03-990-00 | Rubber Boots, 20 pairs | AHWD | Shopping | | | | | | NLP | 20,000.00 | 20,000.00 | | | |
| 5-02-03-990-00 | Scrub Suits, 20 sets | AHWD | Shopping | | | | | | NLP | 10,000.00 | 10,000.00 | | | |
| 5-02-03-990-00 | Alcohol50 bottles | AHWD | Shopping | | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-03-990-00 | Backpack Sprayer, 2 pcs. | AHWD | Shopping | | | | | | NLP | 10,000.00 | 10,000.00 | | | |
| 5-02-03-990-00 | Flashlight, 20 pcs. | AHWD | Shopping | | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| | Repair and Maintenance | | | | | | | | | | | | | |
| 5-02-13-040-01 | Building and Other Structure | AHWD | SVP | | | | | | NLP | 500,000.00 | 500,000.00 | | | |
| | Semi Expendable Office Equipment | | | | | | | | | 75,000.00 | | | | |
| 5-02-03-210-02 | Portable Scanner and Printer | AHWD | SVP | | | | | | NLP | 6,000.00 | 6,000.00 | | | |
| 5-02-03-210-02 | Projector | AHWD | SVP | | | | | | NLP | 10,000.00 | 10,000.00 | | | |
| 5-02-03-210-02 | Paper Binding Machine | AHWD | SVP | | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-03-210-02 | Two Way Radio | AHWD | SVP | | | | | | NLP | 20,000.00 | 20,000.00 | | | |
| 5-02-03-210-02 | Megaphone | AHWD | SVP | | | | | | NLP | 5,000.00 | 5,000.00 | | | |
| 5-02-03-210-02 | Lapel / Portable Microphone | AHWD | SVP | | | | | | NLP | 9,000.00 | 9,000.00 | | | |
| 5-02-03-210-02 | Printer with scanner | AHWD | SVP | | | | | | NLP | 15,000.00 | 15,000.00 | | | |
| 5-02-03-210-02 | Signal Booster | AHWD | SVP | | | | | | NLP | 5,000.00 | 5,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|----------------|---|--------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | |
| | Semi Expendable ICT Equipment | | | | | | | | 75,000.00 | | | | |
| 5-02-03-210-03 | Powerpoint Presentation Pointer, 4 pcs. | AHWD | SVP | | | | | NLP | 24,000.00 | 24,000.00 | | | |
| 5-02-03-210-03 | Signature Pad, 2 pcs. | AHWD | SVP | | | | | NLP | 20,000.00 | 20,000.00 | | | |
| 5-02-03-210-03 | Other Equipment | AHWD | SVP | | | | | NLP | 31,000.00 | 31,000.00 | | | |
| | Advertising Expenses | | | | | | | | | | | | |
| 5-02-99-010-00 | Various Advertisement Expenses | | SVP | | | | | NLP | 250,000.00 | 250,000.00 | | | |
| | Rent/Lease Expenses | | | | | | | | | | | | |
| 5-02-99-050-03 | Motor Vehicle | AHWD | SVP | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| | Other Maintenance and Operating Expenses | | | | | | | | 2,102,000.00 | | | | |
| | Trainings/Seminars/Meetings/Forum | | | | | | | | | | | | |
| 5-02-02-010-00 | Rabies Program Meeting- NCR Vet RRC NRPC | AHWD | LOV | | | | | NLP | 200,000.00 | 200,000.00 | | | |
| 5-02-02-010-00 | Swine Breeder Farm Accreditation Program Monthly Coordinator's Meeting | AHWD | LOV | | | | | NLP | 150,000.00 | 150,000.00 | | | |
| 5-02-02-010-00 | Animal Health Quick Response Team Meeting | AHWD | LOV | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-02-010-00 | Animal Handler's and Transport Carrier Applicant Seminar | AHWD | LOV | | | | | NLP | 50,000.00 | 50,000.00 | | | |
| 5-02-02-010-00 | Rabies Awareness Month | AHWD | LOV | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-02-010-00 | World Rabies Day Celebration | AHWD | LOV | | | | | NLP | 200,000.00 | 200,000.00 | | | |
| 5-02-02-010-00 | Public Consultation on Animal Health and Welfare Programs | AHWD | LOV | | | | | NLP | 300,000.00 | 300,000.00 | | | |
| 5-02-02-010-00 | Other Small Group Meeting | AHWD | LOV | | | | | NLP | 150,000.00 | 150,000.00 | | | |
| | Other Supplies and Materials | | | | | | | | | | | | |
| 5-02-03-110-00 | Procurement of Avian Influenza Protection Plan Manual | AHWD | SVP | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-03-990-00 | Panaflex Signage of SBFAP | AHWD | SVP | | | | | NLP | 20,000.00 | 20,000.00 | | | |
| 5-02-03-990-00 | Procurement of SBFAP Billboards | AHWD | SVP | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| 5-02-03-990-00 | Woven bag / Woven Sack, 50kls. | AHWD | SVP | | | | | NLP | 95,000.00 | 95,000.00 | | | |
| 5-02-03-990-00 | Flood light | AHWD | Shopping | | | | | NLP | 15,000.00 | 15,000.00 | | | |
| 5-02-03-990-00 | Flashlight | AHWD | Shopping | | | | | NLP | 15,000.00 | 15,000.00 | | | |
| 5-02-03-990-00 | Headlamp | AHWD | Shopping | | | | | NLP | 7,000.00 | 7,000.00 | | | |
| 5-02-03-990-00 | Contribution for Membership to International Organization | AHWD | n/a | | | | | NLP | 500,000.00 | 500,000.00 | | | |
| 5-02-03-090-00 | Fuel, Oil and Lubricant Expenses | AHWD | SVP | | | | | NLP | 100,000.00 | 100,000.00 | | | |
| | Communication Expenses | | | | | | | | 425,000.00 | | | | |
| 5-02-05-020-01 | Telephone Expenses-Mobile | AHWD | Shopping | | | | | NLP | 75,000.00 | 75,000.00 | | | |
| 5-02-05-020-01 | Telephone Expenses-Landline | AHWD | Shopping | | | | | NLP | 350,000.00 | 350,000.00 | | | |
| | General Services | | | | | | | | 4,500,000.00 | | | | |
| 5-02-12-020-00 | Janitorial Services | Admin | PB | | | | | NLP | 500,000.00 | 500,000.00 | | | |
| 5-02-12-030-00 | Security Services | Admin | PB | | | | | NLP | 4,000,000.00 | 4,000,000.00 | | | |
| | Utility Expenses | | | | | | | | 1,200,000.00 | | | | |
| 5-02-04-010-00 | Water Expenses | AHWD | Negotiated | | | | | NLP | 200,000.00 | 200,000.00 | | | |
| 5-02-04-020-00 | Electricity Expenses | AHWD | Negotiated | | | | | NLP | 1,000,000.00 | 1,000,000.00 | | | |
| | Total NLP MOOE - Prevention & Control of Other Economically Imported Diseases - AHWD | | | | | | | | 32,177,000.00 | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) |
|--|---|--------------|---------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|-------|----|--|
| | | | | Advertisement/Posting of IB/REI | | | | | Total | | | | |
| Grand Total NLP MOOE - AHWD | | | | | | | | | | 67,376,000.00 | | | |
| > AFVDBCD | | | | | | | | | | | | | |
| Registration and Licensing | | | | | | | | | | | | | |
| Travelling Expenses | | | | | | | | | | 200,000.00 | | | |
| 5-02-01-010-00 | Travelling - Local | AFVDBCD | n/a | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 5-02-01-020-00 | Travelling - Foreign | AFVDBCD | n/a | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| Other Supplies and Material Expenses | | | | | | | | | | 85,000.00 | | | |
| 5-02-03-990-00 | Food and water during meetings/public consultations (CA) | AFVDBCD | Shopping | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-03-990-00 | Forms, Magazine boxes, special papers, etc. (CA) | AFVDBCD | Shopping | | | | | GAA | 35,000.00 | 35,000.00 | | | |
| Other Professional Services | | | | | | | | | | 1,753,000.00 | | | |
| 5-02-11-990-00 | Admin Aide Support | AFVDBCD | n/a | | | | | GAA | 1,300,000.00 | 1,300,000.00 | | | |
| 5-02-11-990-00 | Data Encoders | AFVDBCD | n/a | | | | | GAA | 453,000.00 | 453,000.00 | | | |
| General Services | | | | | | | | | | 200,000.00 | | | |
| 5-0212-020-00 | Janitorial Services | Admin | PB | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 5-0212-030-00 | Security Services | Admin | PB | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| Utility Expenses | | | | | | | | | | 390,000.00 | | | |
| 5-02-04-010-00 | Water | Admin | Negotiated | | | | | GAA | 120,000.00 | 120,000.00 | | | |
| 5-02-04-020-00 | Electricity | Admin | Negotiated | | | | | GAA | 120,000.00 | 120,000.00 | | | |
| 5-02-299990-99 | Other MOOE | AFVDBCD | | | | | | | 150,000.00 | 150,000.00 | | | |
| Total GAA MOOE AFVDBCD Registration & Licensing | | | | | | | | | | 2,628,000.00 | | | |
| Quality Control Monitoring | | | | | | | | | | | | | |
| Travelling Expenses | | | | | | | | | | 450,000.00 | | | |
| 5-02-01-010-00 | Travelling - Local | AFVDBCD | n/a | | | | | GAA | 300,000.00 | 300,000.00 | | | |
| 5-02-01-020-00 | Travelling - Foreign | AFVDBCD | n/a | | | | | GAA | 150,000.00 | 150,000.00 | | | |
| Training and Scholarship | | | | | | | | | | 560,000.00 | | | |
| 5-02-02-010-00 | Mid/Year-End Planning and Evaluation | AFVDBCD | LOV | | | | | GAA | 560,000.00 | 560,000.00 | | | |
| Supplies and Material Expenses | | | | | | | | | | 300,000.00 | | | |
| Office Supplies Expenses | | | | | | | | | | 300,000.00 | | | |
| 5-02-03-010-00 | Various office supplies, ink/toners for printers and copiers, power bank, external drives, USB (CA) | AFVDBCD | Shopping | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 5-02-03-010-00 | Assorted ink/toners for printers | AFVDBCD | SVP | | | | | GAA | 250,000.00 | 250,000.00 | | | |
| Semi Expendable Furnitures & Fixtures | | | | | | | | | | 100,000.00 | | | |
| 5-02-03-220-00 | Floor/car vacuum | AFVDBCD | SVP | | | | | GAA | 10,000.00 | 10,000.00 | | | |
| 5-02-03-220-00 | Electric floor polisher (cordless), Quiet, 3-in-1 spinner, scrubber, waxer fit for tiled, laminated, vinyl floors | AFVDBCD | SVP | | | | | GAA | 14,000.00 | 14,000.00 | | | |
| 5-02-03-220-00 | Heavy Duty Metal Comb blinder functions as binding machine, paper punch binder, cutter metal machine | AFVDBCD | SVP | | | | | GAA | 14,000.00 | 14,000.00 | | | |
| 5-02-03-220-00 | Office Tables, 4 pcs, high quality, size: H-0.73/v/xD:0.53 x W:1.2m | AFVDBCD | SVP | | | | | GAA | 40,000.00 | 40,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | MOOE | FINEX | CO | Remarks (Brief Description of Program/Project) | |
|----------------|---|--------------|---------------------|---|----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|-----------------------|------------------|--|--|
| | | | | Advertisement/Posting of IB/REI | | | | Total | | | | | | |
| 5-02-03-220-00 | Coffee tray with tea cups, saucers, plates, tea spoons, electric kettle, coffee brewer, glasses, thermo bottle (CA) | AFVDBCD | SVP | | | | | GAA | 10,000.00 | 10,000.00 | | | | |
| 5-02-03-220-00 | Floor Mops with washable/replaceable mops (6 sets), extra mops (12) (CA) | AFVDBCD | SVP | | | | | GAA | 7,000.00 | 7,000.00 | | | | |
| 5-02-03-220-00 | Comfort Room fixtures and cleaning tools (CA) | AFVDBCD | SVP | | | | | GAA | 5,000.00 | 5,000.00 | | | | |
| | Other Supplies and Material Expenses | | | | | | | | 100,000.00 | | | | | |
| 5-02-03-990-00 | Inventory Forms/Certificates | AFVDBCD | SVP | | | | | GAA | 50,000.00 | 50,000.00 | | | | |
| 5-02-03-990-00 | Food and water during meetings/public consultations (CA) | AFVDBCD | Shopping | | | | | GAA | 50,000.00 | 50,000.00 | | | | |
| | Utility Expenses | | | | | | | | 540,000.00 | | | | | |
| 5-02-04-010-00 | Water | Admin | Negotiated | | | | | GAA | 200,000.00 | 200,000.00 | | | | |
| 5-02-04-020-00 | Electricity | Admin | Negotiated | | | | | GAA | 340,000.00 | 340,000.00 | | | | |
| 5-02-03-990-00 | Other Maintenance and Operating Expenses | AFVDBCD | SVP/Shopping | | | | | GAA | 150,000.00 | 150,000.00 | | | | |
| | | | | Total MOOE - AFVDBCD Quality Control Monitoring | | | | | | | 2,200,000.00 | | | |
| | | | | Grand Total MOOE-AFVDBCD - Registration & Licensing and Quality Control Monitoring | | | | | | | 4,828,000.00 | | | |
| | | | | GRAND TOTAL APPROPRIATIONS including Finex | | | | | | | 336,473,000.00 | 38,000.00 | 47,434,000.00 | |

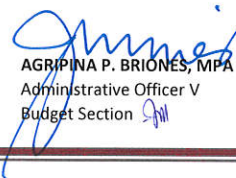
Consolidated by:


JOCelyn V. BOREJON
 Head, BAC Secretariat
 Procurement Management Services

Submitted by:


FLORENCE D. SILVANO, DVM, PhD
 Chair, Bids and Awards Committee

Certified Funds Available:


AGRIPINA P. BRIONES, MPA
 Administrative Officer V
 Budget Section

Approved by:


RONNIE D. DOMINGO, DVM, MSc
 Officer-In-Charge, Director

GF BAI-04 Annual Procurement Plan
 Rev. No.: 00
 16-Oct-17

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.



Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019.**

| | | | | | |
|---------------------------|--------------------------------------|-----------------------|----------------------------|-----------------|--|
| Department/Bureau/Office: | BUREAU OF ANIMAL INDUSTRY | Agency Account Code: | D021 | Contact Person: | RUBY I. ABRIL |
| Region: | MAIN & NCR | Organization Type: | NATIONAL GOVERNMENT AGENCY | Position: | ADMINISTRATIVE OFFICER III |
| Address: | VISAYAS AVENUE, DILIMAN, QUEZON CITY | E-mail : | | | bai.propertyunit@gmail.com |
| | | Telephone/Mobile Nos: | | | 89283274 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | | | |
|--|-----------------|---|--------|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|------|-----------|-----|-----------------------------|-----------------|---------------------------|------|------|--------|-----------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | | | | Nov | Dec | Q4 | Q4 AMOUNT |
| PART I. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | | | | | | | | | | | | | |
| Pesticides or Pest Repellents | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 10191509-IN-A01 | INSECTICIDE, aerosol type, net content: 600ml min | can | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 139.36 | 0.00 |
| Solvents | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 12191601-AL-E01 | ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml) | bottle | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 43.79 | 0.00 |
| Color Compounds and Dispersions | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 12171703-SI-P01 | STAMP PAD INK, purple or violet | bottle | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 30.8 | 0.00 |
| Films | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 13111203-AC-F01 | ACETATE, thickness: 0.075mm min (gauge #3) | roll | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 847.82 | 0.00 |
| 5 | 13111201-CF-P01 | CARBON FILM, PE, black, size 210mm x 297mm | box | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 221 | 0.00 |
| 6 | 13111201-CF-P02 | CARBON FILM, PE, black, size 216mm x 330mm | box | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 208.52 | 0.00 |
| Paper Materials and Products | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | 14111525-CA-A01 | CARTOLINA, assorted colors | pack | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 83.72 | 0.00 |
| 8 | 14111506-CF-L11 | CONTINUOUS FORM, 1 PLY, 280 x 241mm | box | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 682.24 | 0.00 |
| 9 | 14111506-CF-L12 | CONTINUOUS FORM, 1 PLY, 280 x 378mm | box | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 1029.6 | 0.00 |
| 10 | 14111506-CF-L22 | CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless | box | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 1528.8 | 0.00 |
| 11 | 14111506-CF-L21 | CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless | box | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 906.36 | 0.00 |
| 12 | 14111506-CF-L31 | CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless | box | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 884 | 0.00 |
| 13 | 14111506-CF-L32 | CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless | box | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 1508 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | |
|--|-----------------|--|--------|----|--|----|----------|----|--|----|----------|----|--|----|----------|----|--|----|----------|--------|---------|-----------|
| 14 | 14111609-LL-C01 | LOOSELEAF COVER, made of chipboard, for legal | bundle | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 794.96 | 0.00 |
| 15 | 14111514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min | pad | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 37.06 | 0.00 |
| 16 | 14111514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min | pad | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 59.28 | 0.00 |
| 17 | 14111514-NP-S03 | NOTE PAD, stick on, 76mm x 76mm (3" x 3") min | pad | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 47.73 | 0.00 |
| 18 | 14111514-NB-S01 | NOTEBOOK, STENOGRAPHER, spiral, 40 leaves | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 12.04 | 0.00 |
| 19 | 14111507-PP-M01 | PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm | ream | 45 | | 45 | 7,675.20 | 45 | | 45 | 7,675.20 | 45 | | 45 | 7,675.20 | 45 | | 45 | 7,675.20 | 180.00 | 170.56 | 30,700.80 |
| 20 | 14111507-PP-M02 | PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm | ream | 25 | | 25 | 4,535.50 | 25 | | 25 | 4,535.50 | 25 | | 25 | 4,535.50 | 25 | | 25 | 4,535.50 | 100.00 | 181.42 | 18,142.00 |
| 21 | 14111507-PP-C01 | PAPER, Multi-Purpose (COPY) A4, 70 gsm | ream | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 128.44 | 0.00 |
| 22 | 14111507-PP-C02 | PAPER, Multi-Purpose (COPY) Legal, 70 gsm | ream | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 169.4 | 0.00 |
| 23 | 14111531-PP-R01 | PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm) | pad | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 29.12 | 0.00 |
| 24 | 14111503-PA-P01 | PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose | ream | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 101.71 | 0.00 |
| 25 | 14111818-TH-P02 | PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m | roll | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 55.64 | 0.00 |
| 26 | 14111531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min | book | 50 | | 50 | 3,536.00 | 50 | | 50 | 3,536.00 | 50 | | 50 | 3,536.00 | 50 | | 50 | 3,536.00 | 200.00 | 70.72 | 14,144.00 |
| 27 | 14111531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min | book | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 101.92 | 0.00 |
| 28 | 14111704-TT-P02 | TOILET TISSUE PAPER 2-plys sheets, 150 pulls | pack | 30 | | 30 | 2,622.00 | 25 | | 25 | 2,185.00 | 25 | | 25 | 2,185.00 | 25 | | 25 | 2,185.00 | 105.00 | 87.4 | 9,177.00 |
| Batteries and Cells and Accessories | | | | | | | | | | | | | | | | | | | | | | |
| 29 | 26111702-BT-A02 | BATTERY, dry cell, AA, 2 pieces per blister pack | pack | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 19.73 | 0.00 |
| 30 | 26111702-BT-A01 | BATTERY, dry cell, AAA, 2 pieces per blister pack | pack | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 19.73 | 0.00 |
| 31 | 26111702-BT-A03 | BATTERY, dry cell, D, 1.5 volts, alkaline | pack | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 96.2 | 0.00 |
| Manufacturing Components and Supplies | | | | | | | | | | | | | | | | | | | | | | |
| 32 | 31201610-GL-J01 | GLUE, all purpose, gross weight: 200 grams min | jar | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 62.1 | 0.00 |
| 33 | 31151804-SW-H01 | STAPLE WIRE, for heavy duty staplers, (23/13) | box | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 19.76 | 0.00 |
| 34 | 31151804-SW-S01 | STAPLE WIRE, STANDARD, (26/6) | box | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 22.55 | 0.00 |
| 35 | 31201502-TA-E01 | TAPE, ELECTRICAL, 18mm x 16M min | roll | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 18.67 | 0.00 |
| 36 | 31201503-TA-M01 | TAPE, MASKING, width: 24mm (±1mm) | roll | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 54.6 | 0.00 |
| 37 | 31201503-TA-M02 | TAPE, MASKING, width: 48mm (±1mm) | roll | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 106.6 | 0.00 |
| 38 | 31201517-TA-P01 | TAPE, PACKAGING, width: 48mm (±1mm) | roll | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 19.97 | 0.00 |
| 39 | 31201512-TA-T01 | TAPE, TRANSPARENT, width: 24mm (±1mm) | roll | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 10.09 | 0.00 |
| 40 | 31201512-TA-T02 | TAPE, TRANSPARENT, width: 48mm (±1mm) | roll | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 19.97 | 0.00 |
| 41 | 31151507-TW-P01 | TWINE, plastic, one (1) kilo per roll | roll | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 58.24 | 0.00 |
| Heating and Ventilation and Air Circulation | | | | | | | | | | | | | | | | | | | | | | |
| 42 | 40101604-EF-G01 | ELECTRIC FAN, INDUSTRIAL, ground type, metal blade | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1109.68 | 0.00 |
| 43 | 40101604-EF-C01 | ELECTRIC FAN, ORBIT type, ceiling, metal blade | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1369.68 | 0.00 |
| 44 | 40101604-EF-S01 | ELECTRIC FAN, STAND type, plastic blade | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 856.88 | 0.00 |
| 45 | 40101604-EF-W01 | ELECTRIC FAN, WALL type, plastic blade | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 770.11 | 0.00 |
| Lighting and Fixtures and Accessories | | | | | | | | | | | | | | | | | | | | | | |
| 46 | 39101605-FL-T01 | FLUORESCENT LAMP, 18 WATTS, linear tubular (T8) | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 39.39 | 0.00 |
| 47 | 39101628-LB-L01 | Ligh Bulb, LED, 7 watts 1 pc in individual box | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 82.16 | 0.00 |
| Measuring and Observing and Testing Equipment | | | | | | | | | | | | | | | | | | | | | | |
| 48 | 41111604-RU-P02 | RULER, plastic, 450mm (18"), width: 38mm min | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 17.68 | 0.00 |
| Cleaning Equipment and Supplies | | | | | | | | | | | | | | | | | | | | | | |
| 49 | 47131812-AF-A01 | AIR FRESHENER, aerosol, 280ml/150g min | can | 25 | | 25 | 2,151.50 | 25 | | 25 | 2,151.50 | 25 | | 25 | 2,151.50 | 25 | | 25 | 2,151.50 | 100.00 | 86.06 | 8,606.00 |

| | | | | | | | | | | | | | | | | | | | | | |
|----|-----------------|--|--------|----|--|--|----|----------|----|--|--|----|----------|----|--|--|----|----------|--------|--------|-----------|
| 50 | 47131604-BR-S01 | BROOM, soft (tambo) | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 136.24 | 0.00 |
| 51 | 47131604-BR-T01 | BROOM, STICK (TING-TING), usable length: 760mm min | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 18.2 | 0.00 |
| 52 | 47131829-TB-C01 | CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap | bottle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 41.6 | 0.00 |
| 53 | 47131805-CL-P01 | CLEANSER, SCOURING POWDER, 350g min./can | can | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 23.92 | 0.00 |
| 54 | 47131811-DE-B02 | DETERGENT BAR, 140 grams as packed | bar | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9.03 | 0.00 |
| 55 | 47131811-DE-P02 | DETERGENT POWDER, all purpose, 1kg | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 37.43 | 0.00 |
| 56 | 47131803-DS-A01 | DISINFECTANT SPRAY, aerosol type, 400-550 grams | can | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 128.96 | 0.00 |
| 57 | 47131601-DU-P01 | DUST PAN, non-rigid plastic, w/ detachable handle | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 24.83 | 0.00 |
| 58 | 47131802-FW-P02 | FLOOR WAX, PASTE, RED | can | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 309.76 | 0.00 |
| 59 | 47131830-FC-A01 | FURNITURE CLEANER, aerosol type, 300ml min per can | can | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 115.53 | 0.00 |
| 60 | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2288 | 0.00 |
| 61 | 47131613-MP-H02 | MOPHANDLE, heavy duty, aluminum, screw type | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 145.6 | 0.00 |
| 62 | 47131619-MP-R01 | MOPHEAD, made of rayon, weight: 400 grams min | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 123.76 | 0.00 |
| 63 | 47131501-RG-C01 | RAGS, all cotton, 32 pieces per kilogram min | bundle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 53.82 | 0.00 |
| 64 | 47131602-SC-N01 | SCOURING PAD, made of synthetic nylon, 140 x 220mm | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 107.12 | 0.00 |
| 65 | 47121701-TB-P04 | TRASHBAG, plastic, transparent | roll | 30 | | | 30 | 4,040.40 | 30 | | | 30 | 4,040.40 | 30 | | | 30 | 4,040.40 | 120.00 | 134.68 | 16,161.60 |
| 66 | 47121702-WB-P01 | WASTEBASKET, non-rigid plastic | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 23.59 | 0.00 |

Information and Communication Technology (ICT) Equipment and Devices and Accessories

| | | | | | | | | | | | | | | | | | | | | | |
|----|-----------------|---|-------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|----------|------|
| 67 | 43211507-DCT-03 | Desktop Computer, branded | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 39208 | 0.00 |
| 68 | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0 | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2714 | 0.00 |
| 69 | 43202010-FD-U01 | FLASH DRIVE, 16 GB capacity | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 167.44 | 0.00 |
| 70 | 43211503-LCT-03 | Laptop Computer, branded | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 45747.52 | 0.00 |
| 71 | 43211708-MO-C01 | MOUSE, optical, USB connection type | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 111.3 | 0.00 |
| 72 | 43212102-PR-D02 | PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 38100.97 | 0.00 |
| 73 | 43212102-PR-D01 | PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9191.52 | 0.00 |
| 74 | 43212105-PR-L01 | PRINTER, LASER, monochrome, network-ready | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 724.88 | 0.00 |

Office Equipment and Accessories and Supplies

| | | | | | | | | | | | | | | | | | | | | | |
|----|-----------------|---|-------|----|--|--|----|----------|----|--|--|----|----------|----|--|--|----|----------|-------|---------|----------|
| 75 | 44121710-CH-W01 | CHALK, molded, white, dustless, length: 78mm min | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 29.64 | 0.00 |
| 76 | 44122105-BF-C01 | CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm) | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9.05 | 0.00 |
| 77 | 44122105-BF-C02 | CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm) | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 15.27 | 0.00 |
| 78 | 44122105-BF-C03 | CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm) | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 20.8 | 0.00 |
| 79 | 44122105-BF-C04 | CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm) | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 47.84 | 0.00 |
| 80 | 44121801-CT-R01 | CORRECTION TAPE, film base type, UL 6m min | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 14.02 | 0.00 |
| 81 | 44111515-DF-B01 | DATA FILE BOX, made of chipboard, with closed ends | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 77.2 | 0.00 |
| 82 | 44122011-DF-F01 | DATA FOLDER, made of chipboard, taglia lock | piece | 20 | | | 20 | 1,372.80 | 20 | | | 20 | 1,372.80 | 20 | | | 20 | 1,372.80 | 80.00 | 68.64 | 5,491.20 |
| 83 | 44121506-EN-D01 | ENVELOPE, DOCUMENTARY, for A4 size document | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 673.09 | 0.00 |
| 84 | 44121506-EN-D02 | ENVELOPE, DOCUMENTARY, for legal size document | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 927.16 | 0.00 |
| 85 | 44121506-EN-X01 | ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 738.4 | 0.00 |
| 86 | 44121506-EN-X02 | ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 30.4928 | 0.00 |
| 87 | 44121506-EN-M02 | ENVELOPE, MAILING, white, 80gsm (-5%) | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 362.44 | 0.00 |
| 88 | 44121504-EN-W02 | ENVELOPE, mailing, white, with window | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 414.13 | 0.00 |
| 89 | 44111912-ER-B01 | ERASER, FELT, for blackboard/whiteboard | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 10.3 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | |
|-----|-----------------|--|--------|--|--|--|---|------|--|--|--|--|--|---|------|--|--|---|------|------|---------|------|
| 90 | 44122118-FA-P01 | FASTENER, METAL, 70mm between prongs | box | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 83.41 | 0.00 |
| 91 | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, 12 pockets | piece | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 86.04 | 0.00 |
| 92 | 44122018-FT-D01 | FILE TAB DIVIDER, bristol board, for A4 | set | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 11.13 | 0.00 |
| 93 | 44122018-FT-D02 | FILE TAB DIVIDER, bristol board, for legal | set | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 14.23 | 0.00 |
| 94 | 44122011-FO-F01 | FOLDER, FANCY, for A4 size documents | bundle | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 270.4 | 0.00 |
| 95 | 44122011-FO-F02 | FOLDER, FANCY, for legal size documents | bundle | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 311.88 | 0.00 |
| 96 | 44122011-FO-L01 | FOLDER, L-TYPE, PLASTIC, for A4 size documents | pack | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 187.08 | 0.00 |
| 97 | 44122011-FO-L02 | FOLDER, L-TYPE, PLASTIC, for legal size documents | pack | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 243.24 | 0.00 |
| 98 | 44122027-FO-P01 | FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm) | box | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 952.64 | 0.00 |
| 99 | 44122011-FO-T03 | FOLDER, TAGBOARD, for A4 size documents | pack | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 279 | 0.00 |
| 100 | 44122011-FO-T04 | FOLDER, TAGBOARD, for legal size documents | pack | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 321.36 | 0.00 |
| 101 | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent | box | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 53.14 | 0.00 |
| 102 | 44111515-MF-B02 | MAGAZINE FILE BOX, LARGE size, made of chipboard | piece | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 41.6 | 0.00 |
| 103 | 44121716-MA-F01 | MARKER, FLUORESCENT, 3 assorted colors per set | set | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 44.41 | 0.00 |
| 104 | 44121708-MW-B01 | MARKER, whiteboard, black, felt tip, bullet type | piece | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 13.38 | 0.00 |
| 105 | 44121708-MW-B02 | MARKER, whiteboard, blue, felt tip, bullet type | piece | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 13.38 | 0.00 |
| 106 | 44121708-MW-B03 | MARKER, whiteboard, red, felt tip, bullet type | piece | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 13.38 | 0.00 |
| 107 | 44121708-MP-B01 | MARKER, PERMANENT, bullet type, black | piece | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 8.98 | 0.00 |
| 108 | 44121708-MP-B02 | MARKER, PERMANENT, bullet type, blue | piece | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 8.98 | 0.00 |
| 109 | 44121708-MP-B03 | MARKER, PERMANENT, bullet type, red | piece | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 8.98 | 0.00 |
| 110 | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coat, length: 32mm min | box | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 7.76 | 0.00 |
| 111 | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coat, length: 48mm min | box | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 14.04 | 0.00 |
| 112 | 44121706-PE-L01 | PENCIL, lead, w/ eraser, wood cased, hardness: HB | box | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 20.79 | 0.00 |
| 113 | 44122037-RB-P10 | RING BINDER, 80 rings, plastic, 32mm x 1.12m | bundle | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 239.79 | 0.00 |
| 114 | 44122101-RU-B01 | RUBBER BAND, 70mm min lay flat length (#18) | box | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 109.5 | 0.00 |
| 115 | 44121905-SP-F01 | STAMP PAD, FELT, bed dimension: 60mm x 100mm min | piece | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 34.13 | 0.00 |
| 116 | 44121612-BL-H01 | CUTTER BLADE, for heavy duty cutter | piece | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 14.82 | 0.00 |
| 117 | 44121612-CU-H01 | CUTTER KNIFE, for general purpose | piece | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 33.43 | 0.00 |
| 118 | 44103202-DS-M01 | DATING AND STAMPING MACHINE, heavy duty | piece | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 453.96 | 0.00 |
| 119 | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head | piece | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 202.8 | 0.00 |
| 120 | 44101602-PU-P01 | PUNCHER, paper, heavy duty, with two hole guide | piece | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 131.96 | 0.00 |
| 121 | 44121618-SS-S01 | SCISSORS, symmetrical, blade length: 65mm min | pair | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 40.56 | 0.00 |
| 122 | 44121615-ST-S01 | STAPLER, STANDARD TYPE, load cap: 200 staples min | piece | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 176.8 | 0.00 |
| 123 | 44121615-ST-B01 | STAPLER, BINDER TYPE, heavy duty, desktop | unit | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 914.16 | 0.00 |
| 124 | 44121613-SR-P01 | STAPLE REMOVER, PLIER-TYPE | piece | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 24.9 | 0.00 |
| 125 | 44121605-TD-T01 | TAPE DISPENSER, TABLE TOP, for 24mm width tape | piece | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 55.83 | 0.00 |
| 126 | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, binding cap: 50mm | unit | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 9534.72 | 0.00 |
| 127 | 44101807-CA-C01 | CALCULATOR, compact, 12 digits | unit | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 346.85 | 0.00 |
| 128 | 44101714-FX-M01 | FACSIMILE MACHINE, uses thermal paper | unit | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 5642 | 0.00 |
| 129 | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE, max paper size: B4 | unit | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 9297.6 | 0.00 |
| 130 | 44101603-PS-M01 | PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level) | unit | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 5699.2 | 0.00 |
| 131 | 44101603-PS-M02 | PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level) | unit | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0 | 0.00 |

Printer or Facsimile or Photocopier Supplies

| | | | | | | | | | | | | | | | | | | |
|-----|-----------------|--|------|--|--|---|------|--|--|---|------|--|--|---|------|------|---------|------|
| 132 | 44103109-BR-D05 | DRUM CART, BROTHER DR-3455 | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 6947.2 | 0.00 |
| 133 | 44103105-CA-C04 | INK CART, CANON CL-741, Col. | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 989.04 | 0.00 |
| 134 | 44103105-CA-C02 | INK CART, CANON CL-811, Colored | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1029.6 | 0.00 |
| 135 | 44103105-CA-B04 | INK CART, CANON PG-740, Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 754 | 0.00 |
| 136 | 44103105-CA-B02 | INK CART, CANON PG-810, Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 780 | 0.00 |
| 137 | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 249.6 | 0.00 |
| 138 | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642), Cyan | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 249.6 | 0.00 |
| 139 | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 249.6 | 0.00 |
| 140 | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 249.6 | 0.00 |
| 141 | 44103105-HP-B40 | INK CART, HP C2P04AA (HP62) Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 773.76 | 0.00 |
| 142 | 44103105-HP-T40 | INK CART, HP C2P06AA (HP62) Tri-color | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 950.56 | 0.00 |
| 143 | 44103105-HP-B09 | INK CART, HP C9351AA, (HP21), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 795.6 | 0.00 |
| 144 | 44103105-HP-T10 | INK CART, HP C9352AA, (HP22), Tri-color | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 920.4 | 0.00 |
| 145 | 44103105-HP-T30 | INK CART, HP C9363WA, (HP97), Tri-color | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1492.4 | 0.00 |
| 146 | 44103105-HP-P48 | INK CART, HP C9397A (HP72) 69ml Photo Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1996.8 | 0.00 |
| 147 | 44103105-HP-C48 | INK CART, HP C9398A (HP72) 69ml Cyan | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1996.8 | 0.00 |
| 148 | 44103105-HP-M48 | INK CART, HP C9399A (HP72) 69ml Magenta | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1996.8 | 0.00 |
| 149 | 44103105-HP-Y48 | INK CART, HP C9400A (HP72) 69ml Yellow | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1996.8 | 0.00 |
| 150 | 44103105-HP-G48 | INK CART, HP C9401A (HP72) 69ml Gray | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1996.8 | 0.00 |
| 151 | 44103105-HP-B48 | INK CART, HP C9403A (HP72) 130ml Matte Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 3016 | 0.00 |
| 152 | 44103105-HP-B17 | INK CART, HP CC640WA, (HP60), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 769.6 | 0.00 |
| 153 | 44103105-HP-T17 | INK CART, HP CC643WA, (HP60), Tri-color | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 915.2 | 0.00 |
| 154 | 44103105-HP-B35 | INK CART, HP CD887AA, (HP703), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 366.08 | 0.00 |
| 155 | 44103105-HP-T35 | INK CART, HP CD888AA, (HP703), Tri-color | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 366.08 | 0.00 |
| 156 | 44103105-HX-C40 | INK CART, HP CD972AA, (HP 920XL), Cyan | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 641.68 | 0.00 |
| 157 | 44103105-HX-M40 | INK CART, HP CD973AA, (HP 920XL), Magenta | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 641.68 | 0.00 |
| 158 | 44103105-HX-Y40 | INK CART, HP CD974AA, (HP 920XL), Yellow | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 641.68 | 0.00 |
| 159 | 44103105-HX-B40 | INK CART, HP CD975AA, (HP 920XL), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1269.84 | 0.00 |
| 160 | 44103105-HP-B20 | INK CART, HP CH561WA, (HP61), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 656.24 | 0.00 |
| 161 | 44103105-HP-T20 | INK CART, HP CH562WA, (HP61), Tricolor | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 821.6 | 0.00 |
| 162 | 44103105-HP-B49 | INK CART, HP CH565A (HP82) Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1944.8 | 0.00 |
| 163 | 44103105-HP-C49 | INK CART, HP CH566A (HP82) Cyan | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1539.2 | 0.00 |
| 164 | 44103105-HP-M49 | INK CART, HP CH567A (HP82) Magenta | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1539.2 | 0.00 |
| 165 | 44103105-HP-Y49 | INK CART, HP CH568A (HP82) Yellow | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1539.2 | 0.00 |
| 166 | 44103105-HX-B43 | INK CART, HP CN045AA, (HP950XL), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1570.4 | 0.00 |
| 167 | 44103105-HX-C43 | INK CART, HP CN046AA, (HP951XL), Cyan | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1165.84 | 0.00 |
| 168 | 44103105-HX-M43 | INK CART, HP CN047AA, (HP951XL), Magenta | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1165.84 | 0.00 |
| 169 | 44103105-HX-Y43 | INK CART, HP CN048AA, (HP951XL), Yellow | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1165.84 | 0.00 |
| 170 | 44103105-HP-B36 | INK CART, HP CN692AA, (HP704), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 366.08 | 0.00 |
| 171 | 44103105-HP-T36 | INK CART, HP CN693AA, (HP704), Tri-color | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 366.08 | 0.00 |
| 172 | 44103105-HP-B33 | INK CART, HP CZ107AA, (HP678), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 366.08 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|-----|-----------------|---|------|--|--|---|------|--|--|---|------|--|--|---|------|--|--|---|------|------|----------|--|------|
| 173 | 44103105-HP-T33 | INK CART, HP CZ108AA, (HP678), Tricolor | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 366.08 | | 0.00 |
| 174 | 44103105-HP-B42 | INK CART, HP CZ121A (HP685A), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 366.08 | | 0.00 |
| 175 | 44103105-HP-C33 | INK CART, HP CZ122A (HP685A), Cyan | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 249.6 | | 0.00 |
| 176 | 44103105-HP-M33 | INK CART, HP CZ123A (HP685A), Magenta | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 249.6 | | 0.00 |
| 177 | 44103105-HP-Y33 | INK CART, HP CZ124A (HP685A), Yellow | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 249.6 | | 0.00 |
| 178 | 44103105-HP-T43 | INK CART, HP F6V26AA (HP680) Tri-color | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 405.6 | | 0.00 |
| 179 | 44103105-HP-B43 | INK CART, HP F6V27AA (HP680) Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 405.6 | | 0.00 |
| 180 | 44103105-HP-C50 | INK CART, HP L0551AA (HP955) Cyan Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 995.75 | | 0.00 |
| 181 | 44103105-HP-M50 | INK CART, HP L0554AA (HP955) Magenta Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 995.75 | | 0.00 |
| 182 | 44103105-HP-Y50 | INK CART, HP L0557AA (HP955) Yellow Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 995.75 | | 0.00 |
| 183 | 44103105-HP-B50 | INK CART, HP L0560AA (HP955) Black Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 4956.6 | | 0.00 |
| 184 | 44103105-HX-C48 | INK CART, HP L0563AA (HP955XL) Cyan Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1212.64 | | 0.00 |
| 185 | 44103105-HX-M48 | INK CART, HP L0566AA (HP955XL) Magenta Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1212.64 | | 0.00 |
| 186 | 44103105-HX-Y48 | INK CART, HP L0569AA (HP955XL) Yellow Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1212.64 | | 0.00 |
| 187 | 44103105-HX-B48 | INK CART, HP L0572AA (HP955XL) Black Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1644.24 | | 0.00 |
| 188 | 44103105-HP-C51 | INK CART, HP T6L89AA (HP905) Cyan Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 453.6168 | | 0.00 |
| 189 | 44103105-HP-M51 | INK CART, HP T6L93AA (HP905) Magenta Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 453.6168 | | 0.00 |
| 190 | 44103105-HP-Y51 | INK CART, HP T6L97AA (HP905) Yellow Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 453.6168 | | 0.00 |
| 191 | 44103105-HP-B51 | INK CART, HP T6M01AA (HP905) Black Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 741.28 | | 0.00 |
| 192 | 44103105-HX-C49 | INK CART, HP T6M05AA (HP905XL) Cyan Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0 | | 0.00 |
| 193 | 44103105-HX-M49 | INK CART, HP T6M09AA (HP905XL) Magenta Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0 | | 0.00 |
| 194 | 44103105-HX-Y49 | INK CART, HP T6M13AA (HP905XL) Yellow Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0 | | 0.00 |
| 195 | 44103105-HX-B49 | INK CART, HP T6M17AA (HP905XL) Black Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0 | | 0.00 |
| 196 | 44103112-EP-R05 | RIBBON CART, EPSON C13S015516 (#8750), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 77.43 | | 0.00 |
| 197 | 44103112-EP-R07 | RIBBON CART, EPSON C13S015531 (S015086), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 716.44 | | 0.00 |
| 198 | 44103112-EP-R13 | RIBBON CART, EPSON C13S015632, Black, for LX-310 | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 77.43 | | 0.00 |
| 199 | 44103103-BR-B03 | TONER CART, BROTHER TN-2025, Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 2685.28 | | 0.00 |
| 200 | 44103103-BR-B04 | TONER CART, BROTHER TN-2130, Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1892.8 | | 0.00 |
| 201 | 44103103-BR-B05 | TONER CART, BROTHER TN-2150, Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 2685.28 | | 0.00 |
| 202 | 44103103-BR-B09 | TONER CART, BROTHER TN-3320, Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 3567.2 | | 0.00 |
| 203 | 44103103-BR-B11 | TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer) | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 5002.4 | | 0.00 |
| 204 | 44103103-HP-B12 | TONER CART, HP CB435A, Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 3380 | | 0.00 |
| 205 | 44103103-HP-B14 | TONER CART, HP CB540A, Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 3337.36 | | 0.00 |
| 206 | 44103103-HP-B18 | TONER CART, HP CE255A, Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 7332 | | 0.00 |
| 207 | 44103103-HP-B21 | TONER CART, HP CE278A, Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 3952 | | 0.00 |
| 208 | 44103103-HP-B22 | TONER CART, HP CE285A (HP85A), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 3432 | | 0.00 |
| 209 | 44103103-HP-B23 | TONER CART, HP CE310A, Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 2360.8 | | 0.00 |
| 210 | 44103103-HP-C23 | TONER CART, HP CE311A, Cyan | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 2542.8 | | 0.00 |
| 211 | 44103103-HP-Y23 | TONER CART, HP CE312A, Yellow | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 2542.8 | | 0.00 |
| 212 | 44103103-HP-M23 | TONER CART, HP CE313A, Magenta | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 2542.8 | | 0.00 |
| 213 | 44103103-HP-B24 | TONER CART, HP CE320A, Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 2916.16 | | 0.00 |
| 214 | 44103103-HP-C24 | TONER CART, HP CE321A, Cyan | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 3072.16 | | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | |
|-----|-----------------|--|------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|----------|------|
| 215 | 44103103-HP-Y24 | TONER CART, HP CE322A, Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3072.16 | 0.00 |
| 216 | 44103103-HP-M24 | TONER CART, HP CE323A, Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3072.16 | 0.00 |
| 217 | 44103103-HP-B25 | TONER CART, HP CE390A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7856.16 | 0.00 |
| 218 | 44103103-HP-B26 | TONER CART, HP CE400A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6900.4 | 0.00 |
| 219 | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 10193.04 | 0.00 |
| 220 | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 10193.04 | 0.00 |
| 221 | 44103103-HP-M26 | TONER CART, HP CE403A, Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 10193.04 | 0.00 |
| 222 | 44103103-HP-B27 | TONER CART, HP CE410A, (HP305), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4201.6 | 0.00 |
| 223 | 44103103-HP-C27 | TONER CART, HP CE411A, (HP305), Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6011.2 | 0.00 |
| 224 | 44103103-HP-Y27 | TONER CART, HP CE412A, (HP305), Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6011.2 | 0.00 |
| 225 | 44103103-HP-M27 | TONER CART, HP CE413A, (HP305), Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6011.2 | 0.00 |
| 226 | 44103103-HP-B28 | TONER CART, HP CE505A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4466.8 | 0.00 |
| 227 | 44103103-HX-B28 | TONER CART, HP CE505X, Black, high cap | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7213.44 | 0.00 |
| 228 | 44103103-HP-B52 | TONER CART, HP CF217A (HP17A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3044.28 | 0.00 |
| 229 | 44103103-HP-B53 | TONER CART, HP CF226A (HP26A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5787.6 | 0.00 |
| 230 | 44103103-HX-B50 | TONER CART, HP CF226XC (HP26XC) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 231 | 44103103-HP-B55 | TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5200 | 0.00 |
| 232 | 44103103-HP-B51 | TONER CART, HP CF280XC | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7112.56 | 0.00 |
| 233 | 44103103-HP-B56 | TONER CART, HP CF281A (HP81A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 8606 | 0.00 |
| 234 | 44103103-HP-B57 | TONER CART, HP CF283A (HP83A) LaserJet Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3241.7 | 0.00 |
| 235 | 44103103-HX-B51 | TONER CART, HP CF283XC (HP83X) Blk Contract LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4056 | 0.00 |
| 236 | 44103103-HP-B58 | TONER CART, HP CF287A (HP87) black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 10051 | 0.00 |
| 237 | 44103103-HP-B59 | TONER CART, HP CF310AC (HP826) black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 238 | 44103103-HP-C59 | TONER CART, HP CF311AC (HP826) cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 239 | 44103103-HP-Y59 | TONER CART, HP CF312AC (HP826) yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 240 | 44103103-HP-M59 | TONER CART, HP CF313AC (HP826) magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 241 | 44103103-HX-B52 | TONER CART, HP CF325XC (HP25X) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 13156 | 0.00 |
| 242 | 44103103-HP-B60 | TONER CART, HP CF350A Black LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2901.6 | 0.00 |
| 243 | 44103103-HP-C60 | TONER CART, HP CF351A Cyan LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2953.6 | 0.00 |
| 244 | 44103103-HP-Y60 | TONER CART, HP CF352A Yellow LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2953.6 | 0.00 |
| 245 | 44103103-HP-M60 | TONER CART, HP CF353A Magenta LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2953.6 | 0.00 |
| 246 | 44103103-HP-B61 | TONER CART, HP CF360A (HP508A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7056.4 | 0.00 |
| 247 | 44103103-HX-B53 | TONER CART, HP CF360XC (HP508X) Black Contract LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 248 | 44103103-HP-C61 | TONER CART, HP CF361A (HP508A) Cyan LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 8846.24 | 0.00 |
| 249 | 44103103-HX-C53 | TONER CART, HP CF361XC (HP508X) Cyan Contract LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 250 | 44103103-HP-Y61 | TONER CART, HP CF362A (HP508A) Yellow LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 8846.24 | 0.00 |
| 251 | 44103103-HX-Y53 | TONER CART, HP CF362XC (HP508X) Yellow Contract LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 252 | 44103103-HP-M61 | TONER CART, HP CF363A (HP508A) Magenta LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 8846.24 | 0.00 |
| 253 | 44103103-HX-M53 | TONER CART, HP CF363XC (HP508X) Magenta Contract LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 254 | 44103103-HP-B62 | TONER CART, HP CF400A (HP201A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3429.78 | 0.00 |
| 255 | 44103103-HP-C62 | TONER CART, HP CF401A (HP201A) Cyan LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4043.83 | 0.00 |
| 256 | 44103103-HP-Y62 | TONER CART, HP CF402A (HP201A) Yellow LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4043.83 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | |
|--|-----------------|---|-------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|----------|------|
| 257 | 44103103-HP-M62 | TONER CART, HP CF403A (HP201A) Magenta LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4043.83 | 0.00 |
| 258 | 44103103-HP-B63 | TONER CART, HP CF410A (HP410A) black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4440.8 | 0.00 |
| 259 | 44103103-HX-B54 | TONER CART, HP CF410XC (HP410XC) black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7441.2 | 0.00 |
| 260 | 44103103-HP-C63 | TONER CART, HP CF411A (HP410A) cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5616 | 0.00 |
| 261 | 44103103-HX-C54 | TONER CART, HP CF411XC (HP410XC) cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7472.4 | 0.00 |
| 262 | 44103103-HP-Y63 | TONER CART, HP CF412A (HP410A) yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5616 | 0.00 |
| 263 | 44103103-HX-Y54 | TONER CART, HP CF412XC (HP410XC) yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7472.4 | 0.00 |
| 264 | 44103103-HP-M63 | TONER CART, HP CF413A (HP410A) magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5616 | 0.00 |
| 265 | 44103103-HX-M54 | TONER CART, HP CF413XC (HP410XC) magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7472.4 | 0.00 |
| 266 | 44103103-HP-B34 | TONER CART, HP Q2612A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3900 | 0.00 |
| 267 | 44103103-HP-B39 | TONER CART, HP Q5942A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7482.8 | 0.00 |
| 268 | 44103103-HP-B48 | TONER CART, HP Q7553A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3972.8 | 0.00 |
| 269 | 44103103-LX-B03 | TONER CART, LEXMARK E360H11P, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 8725.6 | 0.00 |
| 270 | 44103103-LX-B05 | TONER CART, LEXMARK T650A11P, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9490 | 0.00 |
| 271 | 44103103-SA-B06 | TONER CART, SAMSUNG MLT-D101S, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3406 | 0.00 |
| 272 | 44103103-SA-B07 | TONER CART, SAMSUNG MLT-D103S, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2350.4 | 0.00 |
| 273 | 44103103-SA-B08 | TONER CART, SAMSUNG MLT-D104S, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2454.4 | 0.00 |
| 274 | 44103103-SA-B09 | TONER CART, SAMSUNG MLT-D105L, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3380 | 0.00 |
| 275 | 44103103-SA-B14 | TONER CART, SAMSUNG MLT-D108S, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2875.58 | 0.00 |
| 276 | 44103103-SA-B21 | TONER CART, SAMSUNG MLT-D203E, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7259.2 | 0.00 |
| 277 | 44103103-SA-B18 | TONER CART, SAMSUNG MLT-D203L, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3458 | 0.00 |
| 278 | 44103103-SA-B20 | TONER CART, SAMSUNG MLT-D203U, black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6442.8 | 0.00 |
| 279 | 44103103-SA-B12 | TONER CART, SAMSUNG MLT-D205E, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7321.14 | 0.00 |
| 280 | 44103103-SA-B05 | TONER CART, SAMSUNG MLT-D205L, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3962.24 | 0.00 |
| 281 | 44103103-SA-B10 | TONER CART, SAMSUNG SCX-D655SA, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4066.4 | 0.00 |
| 282 | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6370 | 0.00 |
| 283 | 44103103-CA-B00 | TONER CARTRIDGE, CANON 324 II, for printer LBP6780x | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 13399.36 | 0.00 |
| Audio and Visual Equipment and Supplies | | | | | | | | | | | | | | | | | | | | | |
| 284 | 45121517-DO-C01 | DOCUMENT CAMERA, 3.2M pixels | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 28860 | 0.00 |
| 285 | 45111609-MM-P01 | MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 17472 | 0.00 |
| Flag or Accessories | | | | | | | | | | | | | | | | | | | | | |
| 286 | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG, 100% polyester | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 284.84 | 0.00 |
| Printed Publications | | | | | | | | | | | | | | | | | | | | | |
| 287 | 55101524-RA-H01 | HANDBOOK (RA 9184), 7th Edition | book | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 29.12 | 0.00 |
| Fire Fighting Equipment | | | | | | | | | | | | | | | | | | | | | |
| 288 | 46191601-FE-M01 | FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1144 | 0.00 |
| 289 | 46191601-FE-H01 | FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5613.25 | 0.00 |
| Consumer Electronics | | | | | | | | | | | | | | | | | | | | | |
| 290 | 52161535-DV-R01 | DIGITAL VOICE RECORDER, memory: 4GB (expandable) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6415.64 | 0.00 |
| Furniture and Furnishings | | | | | | | | | | | | | | | | | | | | | |
| 291 | 56101504-CM-B01 | CHAIR, monobloc, beige, with backrest, w/o armrest | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 303.68 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | |
|-----|-----------------|--|-------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--------|------|
| 292 | 56101504-CM-W01 | CHAIR,monobloc, white, with backrest, w/o armrest | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 301.6 | 0.00 |
| 293 | 56101519-TM-S01 | TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1336.4 | 0.00 |
| 294 | 56101519-TM-S02 | TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1315.6 | 0.00 |

Arts and Crafts Equipment and Accessories and Supplies

| | | | | | | | | | | | | | | | | | | | | | |
|-----|-----------------|---|-------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--------|------|
| 295 | 60121413-CB-P01 | CLEARBOOK, 20 transparent pockets, for A4 size | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 39.78 | 0.00 |
| 296 | 60121413-CB-P02 | CLEARBOOK, 20 transparent pockets, for LEGAL size | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 42.38 | 0.00 |
| 297 | 60121534-ER-P01 | ERASER, PLASTIC/RUBBER, for pencil draft/writing | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4.42 | 0.00 |
| 298 | 60121524-SP-G01 | SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 34.61 | 0.00 |
| 299 | 60121524-SP-G02 | SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 34.61 | 0.00 |
| 300 | 60121524-SP-G03 | SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 34.61 | 0.00 |
| 301 | 60121124-WR-P01 | WRAPPING PAPER, kraft, 65gsm (-5%) | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 154.84 | 0.00 |

SOFTWARE

| | | | | | | | | | | | | | | | | | | | | | |
|----|------------------|--|---------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--|------|
| 1 | 43231513-SFT-001 | Business function specific software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | 43232004-SFT-003 | Computer game or entertainment software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 4 | 43232107-SFT-004 | Content authoring and editing software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 5 | 43232202-SFT-005 | Content management software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 6 | 43232304-SFT-006 | Data management and query software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 7 | 43232402-SFT-007 | Development software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | 43232505-SFT-008 | Educational or reference software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | 43232603-SFT-009 | Industry specific software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 10 | 43232701-SFT-010 | Network applications software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | 43232802-SFT-011 | Network management software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 12 | 43232905-SFT-012 | Networking software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 13 | 43233004-SFT-013 | Operating environment software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 14 | 43233205-SFT-014 | Security and protection software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 15 | 43233405-SFT-015 | Utility and device driver software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 16 | 43233501-SFT-016 | Information exchange software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |

PASSENGER AIR TRANSPORTATION

| | | | | | | | | | | | | | | | | | | | | | |
|---|------------------|------------------|--------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--|------|
| 1 | 43212111-GFA-001 | * Airline Ticket | ticket | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
|---|------------------|------------------|--------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--|------|

Motor Vehicles

A. For the Exercise of the Executive Functions

| | | | | | | | | | | | | | | | | | | | | | |
|--|-----------------|---|------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|---|------|
| | 25101503-VA101A | Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
|--|-----------------|---|------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|---|------|

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------|--|------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---|------|------|------|------|------|------|------|------|
| 1 | 25101503-VA101B | Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs) | unit | | | | | | | | | | | | | | | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101507-VA201A | Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs) | unit | | | | | | | | | | | | | | | | | | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | |
| | 25101507-VA201B | Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs) | unit | | | | | | | | | | | | | | | | | | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | |
| 2 | 25101503-VA102A | Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located | unit | | | | | | | | | | | | | | | | | | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | |

| | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------|---|------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|---|------|
| 4 | 25101503-VA102B | Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101503-VA103A | Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 3 | 25101503-VA103B | Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101507-VA202A | Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101507-VA202B | Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 4 | 25101503-VA104A | Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101503-VA104B | Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101507-VA203A | Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|---|------|--|--|--|---|------|--|--|--|---|------|--|--|--|--|--|--|---|------|--|--|--|--|---|------|------|---|------|
| 25101507-VA203B | Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 25101503-VA105A | Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------|--|------|--|--|---|------|--|--|--|--|---|------|--|--|--|--|---|------|------|---|------|
| 5 | 25101503-VA105B | Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs | unit | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101507-VA204A | Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs | unit | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101507-VA204B | Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs | unit | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |

B. For the Transport of Personnel, Equipment, Supplies, Product and Materials

| | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------|--|------|--|--|---|------|--|--|--|--|---|------|--|--|--|--|---|------|------|---|------|
| 1 | 25101507-VB101A | Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain | unit | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101507-VB101B | Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain | unit | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101905-VB201A | All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain | unit | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101905-VB201B | All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain | unit | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101505-VB301A | Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good | unit | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101505-VB301B | Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good | unit | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | |
|--|-----------------|---|------|--|--|--|--|--|--|---|------|--|--|--|--|--|--|---|------|------|---|------|
| 2 | 25181601-VB401A | Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good | unit | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25181601-VB401B | Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good | unit | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 3 | 25101801-VB5-01 | Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle | unit | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 4 | 25101505-VB302A | Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions | unit | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101505-VB302B | Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions | unit | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 5 | 25101502-VB6-01 | Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions | unit | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101502-VB7-01 | Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions | unit | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| C. For the Transport of Sick and/or Injured Persons | | | | | | | | | | | | | | | | | | | | | | |
| | 25181601-VC101A | MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency | unit | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------|--|------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---|------|------|---|------|
| 1 | 25181601-VC101B | MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency | unit | | | | | | | | | | | | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101703-VC201A | Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency | unit | | | | | | | | | | | | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101703-VC201B | Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency | unit | | | | | | | | | | | | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101703-VC3-01 | Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency | unit | | | | | | | | | | | | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |

D. For Patrol Operations

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------|--|------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---|------|------|---|------|
| 1 | 25101702-VD101A | Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper | unit | | | | | | | | | | | | | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101702-VD101B | Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper | unit | | | | | | | | | | | | | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101702-VD201A | Patrol Vehicle AUV or SUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper | unit | | | | | | | | | | | | | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101702-VD201B | Patrol Vehicle AUV or SUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper | unit | | | | | | | | | | | | | | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-----------------|--|------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---|------|---|------|---|------|------|---|------|
| | 25101702-VD301A | Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper | unit | | | | | | | | | | | | | | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101702-VD301B | Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper | unit | | | | | | | | | | | | | | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101702-VD4-01 | Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper | unit | | | | | | | | | | | | | | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 2 | 25101702-VE101A | Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy | unit | | | | | | | | | | | | | | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101702-VE101B | Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy | unit | | | | | | | | | | | | | | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101702-VE2-01 | Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles | unit | | | | | | | | | | | | | | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| F. For Disaster Response and Rescue/Relief Operations | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 25101703-VF101A | MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities | unit | | | | | | | | | | | | | | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101703-VF101B | MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities | unit | | | | | | | | | | | | | | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 2 | 25101507-VF201A | Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities | unit | | | | | | | | | | | | | | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------|--|------|--|--|--|--|---|------|--|--|--|--|--|--|--|--|---|------|------|---|--|------|
| 4 | 25101507-VF201B | Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities | unit | | | | | 0 | 0.00 | | | | | | | | | 0 | 0.00 | 0.00 | 0 | | 0.00 |
| 3 | 25101801-VF3-01 | Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities | unit | | | | | 0 | 0.00 | | | | | | | | | 0 | 0.00 | 0.00 | 0 | | 0.00 |

H. For Fire Fighting Operations

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------|---|------|--|--|--|--|---|------|--|--|--|--|--|--|--|--|---|------|------|---|--|------|
| 1 | 25101705-VH1-01 | Fire Truck Custom-built fire trucks (siler versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit | unit | | | | | 0 | 0.00 | | | | | | | | | 0 | 0.00 | 0.00 | 0 | | 0.00 |
| 2 | 25101705-VH2-01 | Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit | unit | | | | | 0 | 0.00 | | | | | | | | | 0 | 0.00 | 0.00 | 0 | | 0.00 |

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

| | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------------|-----------------|---|--|--|--|--|--|---|------|--|--|--|--|--|--|--|--|---|------|------|--|--|------|
| Common Electrical Supplies | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 40101701-AC-W01 | Air Conditioning Unit, Window Inverter Type | | | | | | 0 | 0.00 | | | | | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 2 | 40101701-AC-S01 | Air Conditioning Unit, Split Type | | | | | | 0 | 0.00 | | | | | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 3 | | | | | | | | 0 | 0.00 | | | | | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 4 | | | | | | | | 0 | 0.00 | | | | | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 5 | | | | | | | | 0 | 0.00 | | | | | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 6 | | | | | | | | 0 | 0.00 | | | | | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 7 | | | | | | | | 0 | 0.00 | | | | | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 8 | | | | | | | | 0 | 0.00 | | | | | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 9 | | | | | | | | 0 | 0.00 | | | | | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 10 | | | | | | | | 0 | 0.00 | | | | | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 11 | | | | | | | | 0 | 0.00 | | | | | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 12 | | | | | | | | 0 | 0.00 | | | | | | | | | 0 | 0.00 | 0.00 | | | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------------|-----------------|----------------------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--|--|------|
| 13 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 14 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 15 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| Common Office Equipment | | | | | | | | | | | | | | | | | | | | | |
| 1 | 44111905-WB-N01 | White Board | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 2 | 44111911-WB-D01 | White Board, Digital | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 3 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 4 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 5 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 6 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 7 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 8 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 9 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 10 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 11 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 12 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 13 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 14 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 15 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| Common Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 2 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 3 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 4 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 5 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 6 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 7 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 8 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 9 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 10 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 11 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 12 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 13 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 14 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 15 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| Common Janitorial Supplies | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 2 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 3 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 4 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 5 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | |
|----|--|--|--|--|--|---|------|--|--|--|---|------|--|--|--|--|---|------|------|--|--|------|
| 6 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 7 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 8 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 9 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 10 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 11 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 12 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 13 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 14 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 15 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |

Office Equipment and Accessories

| | | | | | | | | | | | | | | | | | | | | | | |
|----|--|--|--|--|--|---|------|--|--|--|---|------|--|--|--|--|---|------|------|--|--|------|
| 1 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 2 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 3 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 4 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 5 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 6 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 7 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 8 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 9 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 10 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 11 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 12 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 13 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 14 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 15 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |

Office Supplies

| | | | | | | | | | | | | | | | | | | | | | | |
|----|--|--|--|--|--|---|------|--|--|--|---|------|--|--|--|--|---|------|------|--|--|------|
| 1 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 2 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 3 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 4 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 5 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 6 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 7 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 8 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 9 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 10 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 11 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 12 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 13 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 14 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | |
|--|-----------------|----------------------------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--|--|------|
| 15 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| Audio and visual presentation and composing equipment | | | | | | | | | | | | | | | | | | | | | |
| 1 | 52161505-TV-S01 | SMART Television | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 2 | 52161520-MC-M01 | Microphone | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 3 | 52161512-SP-K01 | Speakers | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 4 | 32101514-AM-P01 | Amplifier | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 5 | 52161517-EQ-E01 | Equalizer | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 6 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 7 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 8 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 9 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 10 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 11 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 12 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 13 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 14 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 15 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| Photographic or filming or video equipment | | | | | | | | | | | | | | | | | | | | | |
| 1 | 46171615-HD-C01 | HD Camera | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 2 | 45121504-DS-C01 | DSLR Camera | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 3 | 45121516-VH-C01 | HD Video Camera | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 4 | 45121506-VC-C01 | Video Conference Equipment | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 5 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 6 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 7 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 8 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 9 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 10 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 11 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 12 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 13 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 14 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 15 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| Cleaning Equipment and Supplies | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 2 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 3 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 4 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 5 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 6 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 7 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | |
|----|--|--|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--|--|------|
| 8 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 9 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 10 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 11 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 12 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 13 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 14 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 15 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |

Paper Materials and Products

| | | | | | | | | | | | | | | | | | | | | | |
|----|--|--|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--|--|------|
| 1 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 2 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 3 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 4 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 5 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 6 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 7 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 8 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 9 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 10 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 11 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 12 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 13 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 14 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 15 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |

Lighting and fixtures and accessories

| | | | | | | | | | | | | | | | | | | | | | |
|----|-----------------|----------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--|--|------|
| 1 | 39112102-LB-B01 | LED bulb | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 2 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 3 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 4 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 5 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 6 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 7 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 8 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 9 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 10 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 11 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 12 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 13 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |

Electrical equipment and components and supplies

| | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--|--|------|
| 1 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 2 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | |
|----|--|--|--|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--|--|------|
| 3 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 4 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 5 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 6 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 7 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 8 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 9 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 10 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 11 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 12 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 13 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 14 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 15 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |

Computer Supplies

| | | | | | | | | | | | | | | | | | | | | | | |
|----|--|--|--|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--|--|------|
| 1 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 2 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 3 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 4 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 5 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 6 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 7 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 8 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 9 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 10 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 11 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 12 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 13 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 14 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 15 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |

Common ICT Equipment

| | | | | | | | | | | | | | | | | | | | | | | |
|----|-----------------|--|--|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--|--|------|
| 1 | 43212105-LC-P01 | PRINTER, LASER, Color | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 2 | 43212104-PI-M01 | PRINTER, Inkjet, Monochrome | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 3 | 43212104-PI-C01 | PRINTER, Inkjet, Color | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 4 | 43212105-PP-001 | Portable Printer | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 5 | 43211509-AT-001 | Android Tablet | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 6 | 43222610-HS-001 | Hub/Switches | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 7 | 43222609-NR-001 | Network Routers | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 8 | 43222640-WA-P01 | Wireless Access Point | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 9 | 43211711-SF-001 | Scanner, Flatbed | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 10 | 45111601-WP-P01 | Wireless Pointing Device / Laser Pointer | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 11 | 81112306-MF-P01 | Multi Function PRINTER | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | |
|----|-----------------|---|--|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--|--|------|
| 12 | 39121011-UP-S01 | UNINTERRUPTIBLE POWER SUPPLY (UPS) | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 13 | 43191501-MP-001 | Mobile Phone | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 14 | 43211711-SC-D01 | Scanner, Colored, Double sided, feeder type | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 15 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 16 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 17 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 18 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 19 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 20 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 21 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 22 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 23 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 24 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 25 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 26 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 27 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 28 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 29 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 30 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |

OTHER SOFTWARE

| | | | | | | | | | | | | | | | | | | | | | | |
|----|--|--|--|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--|--|------|
| 1 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 2 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 3 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 4 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 5 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 6 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 7 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 8 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 9 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 10 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 11 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 12 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 |

| Consumables | | | | | | | | | | | | | | | | | | | | | | | |
|------------------|-----------------|---|--|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--|--|------|--|
| 1 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 2 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 3 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 4 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 5 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 6 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 7 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 8 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 9 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 10 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 11 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 12 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 13 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 14 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 15 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| Other Categories | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 53121601-GB-001 | GO BAG, for disaster relief, rescue operations | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 2 | 60104701-SP-001 | Solar Panel | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 3 | 46161604-LV-L01 | Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations) | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 4 | 26111607-CC-S01 | Charge Controller and DC Inverter for Solar Panel | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 5 | 46181502-BF-V01 | Bullet proof vest | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 6 | 25172502-WW-001 | Wheels, _____ (type of vehicle) | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 7 | 40161513-FF-001 | Fuel Filters | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 8 | 48101710-DW-F01 | Drinking Water/ Fountain | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 9 | 26111729-AB-001 | Auto Battery | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 10 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 11 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 12 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |
| 13 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | | 0.00 | |


| | | | | | | | | | | | | | | | | | | | | | | | |
|----|--|--|--|--|--|---|------|--|--|--|--|---|------|--|--|--|--|---|------|------|--|--|------|
| 14 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 15 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 16 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 17 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 18 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 19 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 20 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 21 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 22 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |
| 23 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | | 0.00 |

| | | | | | | | | | | | | | |
|---|--|-----------|--|-----------|--|-----------|--|-----------|--|-----------|----------|------------|-------------------|
| A. TOTAL | | | | | | | | | | | | P | 102,422.60 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) | | | | | | | | | | | | P | 10,242.26 |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items) | | | | | | | | | | | | | |
| D. GRAND TOTAL (A + B+ C) | | | | | | | | | | | | P | 112,664.86 |
| E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words: | | | | | | | | | | | | P | - |
| F. MONTHLY CASH REQUIREMENTS | | | | | | | | | | | | P | - |
| G.1 Available at Procurement Service Stores | | 25,933.40 | | 25,496.40 | | 25,496.40 | | 25,496.40 | | 25,496.40 | P | 102,422.60 | |
| G.2 Other Items not available at PS but regularly purchased from other sources | | - | | - | | - | | - | | - | P | - | |
| TOTAL MONTHLY CASH REQUIREMENTS | | 25,933.40 | | 25,496.40 | | 25,496.40 | | 25,496.40 | | 25,496.40 | P | 102,422.60 | |

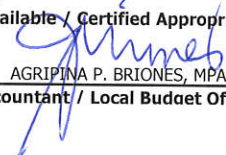
**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.



Prepared by:


 RUBY I. ABRIOI
 Property/Supplier Officer

Certified Funds Available ^{allotment} / Certified Appropriate Funds Available:


 AGRIPINA P. BRIONES, MPA
 Accountant / Local Budget Officer

Approved by:


 RONNIE D. DOMINGO, DVM, MSc.
 Head of Office / Agency 

Date Prepared: October 21, 2019