

ANNUAL PROCUREMENT PLAN FOR 2016
For Common-Use Supplies and Equipment

Department/Bureau/Office: **BUREAU OF ANIMAL INDUSTRY**
Region: **CENTRAL OFFICE**
Address: **VISAYAS AVENUE, DILIMAN, QUEZON CITY**

Contact Person: **EARL R. NITOLLANO**
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Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT												
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity							
A. AVAILABLE AT PROCUREMENT SERVICE STORES																											
COMMON ELECTRICAL SUPPLIES																											
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	100		21	121												100								221	17.14	3,787.94
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	100		21	121												100								221	14.77	3,264.17
3 BATTERY, size D, alkaline, 2 pieces per blister pack	pack				0												0								0	76.44	-
4 FLUORESCENT LAMP, tubular, 28 watts	tube	100			100												100								200	114.40	22,880.00
5 FLUORESCENT LAMP, tubular, 36 watts	tube	200		20	220												200								420	41.50	17,430.00
6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece				0												0								0	101.82	-
7 TAPE, electrical	roll	100			100												100								200	18.20	3,640.00
COMMON OFFICE SUPPLIES																											
1 ACETATE, gauge #3, 50m per roll	roll				0												0								0	624.00	-
2 AIR FRESHENER, 280ml/can	can	400		20	420												396								816	81.12	66,193.92
3 ALCOHOL, 70%, ethyl, 500ml	bottle	400		100	500												390								890	43.14	38,394.60
4 CARBON FILM, A4 size, 100 sheets per box	box			100	100												0								100	223.60	22,360.00
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box			100	100												0								100	253.92	25,392.00
6 CARTOLINA, assorted color, 20 pieces per pack	pack				0												0								0	70.50	-
7 CHALK, white, dustless, 100 pieces per box	box				0												0								0	25.86	-
8 CLEARBOOK, A4 size	piece	20			20												20								40	37.44	1,497.60
9 CLEARBOOK, Legal size	piece	20			20												20								40	41.60	1,664.00
10 CLIP, backfold, 19mm, 12 pieces per box	box			50	50												0								50	7.28	364.00
11 CLIP, backfold, 25mm, 12 pieces per box	box			50	50												0								50	16.64	832.00
12 CLIP, backfold, 32mm, 12 pieces per box	box			50	50												0								50	20.68	1,034.00
13 CLIP, backfold, 50mm, 12 pieces per box	box			50	50												0								50	43.68	2,184.00
14 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	300		100	400												150								550	41.08	22,594.00
15 DATA FILE BOX, made with chipboard, with closed ends	box	150		100	250												150								400	69.73	27,892.00
16 DATA FOLDER, made with chipboard, taglia lock	piece	500		300	800												500								1300	76.95	100,035.00
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box	20		2	22												20								42	403.52	16,947.84
18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces	box	20			20												20								40	507.40	20,296.00
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	20		5	25												20								45	621.71	27,976.95
20 ENVELOPE, EXPANDING, plastic	piece				0												0								0	35.03	-
21 ENVELOPE, MAILING, 500 pieces per box	box	10		2	12												10								22	139.36	3,065.92
22 ENVELOPE, MAILING, with window, 500 pieces per box	box			2	2												0								2	195.36	390.72

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
		23 ERASER, felt, for blackboard/whiteboard	piece				0				0									
24 ERASER, plastic or rubber	piece	40			40				0								40	80	2.16	172.80
25 FASTENER, for paper, metal, 50 sets per box	box	150		100	250				0	150							150	400	57.09	22,836.00
26 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0				0								0	0	82.87	-
27 FILE TAB DIVIDER, A4, five (5) colors per set	set				0				0								0	0	12.48	-
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				0				0								0	0	16.64	-
29 FOLDER, Fancy, A4, 50s/ bundle	bundle	50			50				0	50							50	100	234.00	23,400.00
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle	50			50				0	50							50	100	291.20	29,120.00
31 FOLDER, L-type, A4, 50 pieces pack	pack				0				0								0	0	166.40	-
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack				0				0								0	0	182.00	-
33 FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box			10	10				0								0	10	935.89	9,358.90
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack	20			20				0	20							20	40	248.56	9,942.40
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	20			20				0	20							20	40	299.98	11,999.20
36 GLUE, all purpose, 300 grams min.	jar	100		60	160				0	100							100	260	48.88	12,708.80
37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				0				0								0	0	50.84	-
38 LOOSELEAF COVER, 50sets per bundle	bundle				0				0								0	0	539.76	-
39 MAGAZINE FILE BOX, LARGE	piece	100		20	120				0	100							100	220	43.84	9,644.80
40 MARKER, fluorescent, 3 colors per set	set	150		50	200				0	150							150	350	35.55	12,442.50
41 MARKER, whiteboard, bullet type, black	piece	200		50	250				0	200							200	450	11.80	5,310.00
42 MARKER, whiteboard, bullet type, blue	piece	200		50	250				0	200							200	450	11.80	5,310.00
43 MARKER, whiteboard, bullet type, red	piece	75		50	125				0	75							75	200	11.80	2,360.00
44 MARKER, permanent, bullet type, black	piece	300		150	450				0	300							300	750	9.65	7,237.50
45 MARKER, permanent, bullet type, blue	piece	300		150	450				0	300							300	750	9.65	7,237.50
46 MARKER, permanent, bullet type, red	piece	300		100	200				0	100							100	300	9.65	2,895.00
47 NOTE BOOK, stenographer's, 40 leaves, spiral	piece	300			300				0	300							300	600	10.30	6,180.00
48 NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad			100	100				0								0	100	31.20	3,120.00
49 NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	50		100	150				0	50							50	200	38.38	7,676.00
50 NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	50		100	150				0	50							50	200	54.06	10,812.00
51 PAD PAPER, Ruled	pad	150			150				0	150							150	300	17.47	5,241.00
52 PAPER CLIP, gem type, 48mm, 100 pieces per box	box	100		100	200				0	101							101	301	13.52	4,069.52
53 PAPER CLIP, gem type, 32mm, 100 pieces per box	box	99		100	199				0	90							90	289	6.76	1,953.64
54 PAPER, MULTICOPIY, 80gsm, size: 210mm x 297mm	ream	350		550	900				0	400							400	1300	117.83	153,179.00
55 PAPER, MULTICOPIY, 80gsm, size: 216mm x 330mm	ream	300		549	849				0	300							300	1149	132.02	151,690.98
56 PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	350			350				0	320							320	670	102.39	68,601.30
57 PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	300			300				0	300							300	600	114.87	68,922.00
58 PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	ream	50			50				0	50							50	100	92.04	9,204.00
59 PAPER, Thermal, 216mm x 30m	roll	50		100	150				0	50							50	200	35.67	7,134.00
60 PENCIL, lead, w/eraser, one(1) dozen per box	box	50		50	100				0	50							50	150	19.62	2,943.00
61 PHILIPPINE NATIONAL FLAG	piece	10			10				0								0	10	299.52	2,995.20
62 RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	200		100	300				0	200							200	500	60.32	30,160.00
63 RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	150		100	250				0	200							200	450	86.85	39,082.50
64 RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle	50			50				0	50							50	100	256.87	25,687.00
65 RUBBER BAND, 70mm min lay flat length (#18)	box	50		20	70				0	50							50	120	105.85	12,702.00
66 RULER, plastic, 450mm, 1 piece in individual plastic	piece	50		50	100				0	50							50	150	15.60	2,340.00
67 SIGN PEN, black	piece	600		150	750				0	600							600	1350	44.01	59,413.50
68 SIGN PEN, blue	piece	550		150	700				0	550							550	1250	44.01	55,012.50



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69 SIGN PEN, red	piece	100			100				0	100								100	0	200	44.01	8,802.00
70 STAMP PAD INK, violet, 50ml	bottle	100		50	150				0									0	0	150	22.88	3,432.00
71 STAMP PAD, felt pad, min 60mm x 100mm	piece	100		50	150				0									0	0	150	31.08	4,662.00
72 STAPLE WIRE, Heavy duty, 23/13	box	100			100				0	50								0	0	150	30.42	4,563.00
73 STAPLE WIRE, Standard	box	150		50	200				0	150								150	0	350	18.92	6,622.00
74 TAPE, masking, 24mm, 50 meters length	roll	100		150	250				0	100								100	0	350	55.12	19,292.00
75 TAPE, masking, 48mm, 50 meters length	roll	50		150	200				0	100								100	0	300	105.04	31,512.00
76 TAPE, transparent, 24mm, 50 meters	roll	200		150	350				0	200								200	0	550	17.37	9,553.50
77 TAPE, transparent, 48mm, 50 meters	roll	100		150	250				0	100								100	0	350	33.28	11,648.00
78 TAPE, packaging, 48mm, 50 meters length	roll	100		150	250				0	100								100	0	350	33.28	11,648.00
79 TOILET TISSUE, 12 rolls per pack	pack	150		100	250				0	150								150	0	400	75.57	30,228.00
80 TWINE, plastic, one kilo per roll	roll	10		4	14				0	10								10	0	24	54.08	1,297.92
81 WRAPPING PAPER, kraft, 50 sheets per pack	pack	5			5				0	5								5	0	10	112.72	1,127.20
COMMON OFFICE DEVICES																						
1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	100		50	150				0	100								100	0	250	7.85	1,962.50
2 CUTTER KNIFE, heavy duty	piece	150		100	250				0	150								150	0	400	19.43	7,772.00
3 DATING AND STAMPING MACHINE	piece	15		5	20				0	15								15	0	35	478.38	16,743.30
4 PENCIL SHARPENER, 1 piece in individual plastic case	piece	50		20	70				0	50								50	0	120	187.20	22,464.00
5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	100		20	120				0	50								50	0	170	123.43	20,983.10
6 SCISSORS, (6")	pair	150		20	170				0	150								150	0	320	15.53	4,969.60
7 STAPLER, standard	piece	100		40	140				0	100								100	0	240	92.23	22,135.20
8 STAPLER, binder type, heavy duty for high volume stapling, 25-sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece	30			30				0	30								30	0	60	1,059.76	63,585.60
9 STAPLE REMOVER, pillar type	piece	100		20	120				0	100								100	0	220	17.63	3,878.60
10 TAPE DISPENSER, table top	piece	50		20	70				0	50								50	0	120	47.72	5,726.40
11 WASTE BASKET, non-rigid plastic	piece	150			150				0	150								150	0	300	30.68	9,204.00
COMMON JANITORIAL SUPPLIES																						
1 BROOM, soft (tambo)	piece	100		20	120				0	100								100	0	220	104.00	22,880.00
2 BROOM, stick (tingting)	piece	100			100				0	100								100	0	200	23.92	4,784.00
3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle	100		21	121				0	100								100	0	221	41.60	9,193.60
4 CLEANER, scouring powder, 350grams/can	can	100			100				0	100								100	0	200	18.20	3,640.00
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch	300		50	350				0	300								300	0	650	41.60	27,040.00
6 DISINFECTANT SPRAY, 400-550 grams	can	300		50	350				0	300								300	0	650	114.40	74,360.00
7 DUST PAN, non-rigid plastic	piece	100			100				0	100								100	0	200	36.28	7,256.00
8 FLOOR WAX, Paste, red	can				0				0									0	0	0	228.80	-
9 FURNITURE CLEANER, aerosol, 300ml/can	can	100			100				0	100								100	0	200	84.76	16,952.00
10 INSECTICIDE, aerosol type, 600ml/can	can	350			350				0	400								400	0	750	117.52	88,140.00
11 MOPBUCKET	piece	25			25				0	30								30	0	55	1,872.00	102,960.00
12 MOPHANDLE, screw type, aluminum handle	piece	50		20	70				0	75								75	0	145	130.00	18,850.00
13 MOPHEAD, made of rayon	piece	100		20	120				0	100								100	0	220	98.80	21,736.00
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle	50			50				0	60								60	0	110	43.68	4,804.80



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15 SCOURING PAD, 5 pieces per pack	pack	50			50													0	110	119.60	13,156.00
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll	100		100	200													0	350	139.88	48,958.00
COMMON OFFICE EQUIPMENT																					
BINDING AND PUNCHING MACHINE, two(2) hand lever system, 1 3/4cm or 1 1/2" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0													0	0	10,398.96	-
CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit				0													0	0	153.92	-
CALCULATOR, SCIENTIFIC, 1 unit per box	unit	20			20													0	40	413.92	16,556.80
CHAIR, monobloc, without armrest, beige	piece				0													0	0	280.80	-
CHAIR, monobloc, without armrest, white	piece				0													0	0	280.80	-
DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit				0													0	0	6,229.60	-
DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit				0													0	0	25,168.00	-
ELECTRIC FAN, industrial	unit				0													0	0	1,144.00	-
ELECTRIC FAN, orbit type	unit				0													0	0	1,248.00	-
ELECTRIC FAN, stand type	unit				0													0	0	1,036.88	-
ELECTRIC FAN, wall type	unit				0													0	0	933.92	-
FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switch	unit				0													0	0	3,502.72	-
FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0													0	0	1,295.84	-
FIRE EXTINGUISHER, pure HFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs.), brand new	unit				0													0	0	3,939.52	-
MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0													0	0	41,116.70	-
PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationary blade guard, A4-A6 format indications	unit				0													0	0	7,956.00	-
PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit				0													0	0	5,491.20	-
PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit				0													0	0	18,417.17	-
PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0													0	0	5,831.52	-
PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit				0													0	0	10,000.00	-
PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit				0													0	0	1,653.60	-
TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0													0	0	1,232.40	-
TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0													0	0	1,233.40	-



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COMMON COMPUTER SUPPLIES																				
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0								0	0	601.90	-
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0								0	0	882.44	-
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0								0	0	683.49	-
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box	20			20				0	20							20	40	950.56	38,022.40
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box	20			20				0	20							20	40	570.91	22,836.40
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0								0	0	910.00	-
7 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	100			100				0	100							100	200	21.37	4,274.00
8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	20		19	39				0	20							20	59	3,092.96	182,484.64
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	150			150				0	150							150	300	234.00	70,200.00
10 MOUSE, optical, USB connection type	unit	10		50	60				0	15							15	75	137.28	10,296.00
HANDBOOK ON PROCUREMENT																				
1 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece	20			20				0	20							20	40	28.90	1,156.00
CONSUMABLES																				
1 INK CART, BROTHER LC39BK, Black	cart				0				0								0	0	681.20	-
2 INK CART, BROTHER LC39C, Cyan	cart				0				0								0	0	447.20	-
3 INK CART, BROTHER LC39M, Magenta	cart				0				0								0	0	447.20	-
4 INK CART, BROTHER LC39Y, Yellow	cart				0				0								0	0	447.20	-
5 INK CART, BROTHER LC67B, Black	cart				0				0								0	0	910.00	-
6 INK CART, BROTHER LC67C, Cyan	cart				0				0								0	0	546.00	-
7 INK CART, BROTHER LC67M, Magenta	cart				0				0								0	0	546.00	-
8 INK CART, BROTHER LC67Y, Yellow	cart				0				0								0	0	546.00	-
9 INK CART, BROTHER LC67HYBK, Black	cart				0				0								0	0	1,601.60	-
10 INK CART, BROTHER LC67HYC, Cyan	cart				0				0								0	0	868.40	-
11 INK CART, BROTHER LC67HYM, Magenta	cart				0				0								0	0	868.40	-
12 INK CART, BROTHER LC67HY, Yellow	cart				0				0								0	0	868.40	-
13 INK CART, CANON PG-810, Black	cart				0				0								0	0	619.84	-
14 INK CART, CANON PG-740, Black	cart				0				0								0	0	702.00	-
15 INK CART, CANON PGI-725, Black	cart				0				0								0	0	491.92	-
16 INK CART, CANON CLI-726, Black	cart				0				0								0	0	464.88	-
17 INK CART, CANON CL-811, Colored	cart				0				0								0	0	819.52	-
18 INK CART, CANON CL-741, Colored	cart				0				0								0	0	819.52	-
19 INK CART, CANON CLI-726, Cyan	cart				0				0								0	0	535.60	-
20 INK CART, CANON CLI-726, Magenta	cart				0				0								0	0	535.60	-
21 INK CART, CANON CLI-726, Yellow	cart				0				0								0	0	535.60	-
22 INK CART, EPSON C13T038190 (To 38), Black	cart				0				0								0	0	491.92	-



Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
23 INK CART, EPSON C13T039090 (10 39), Colored	cart				0				0								0	0	770.64	-
24 INK CART, EPSON C13T05190(73N)/(91N),Black	cart				0				0								0	0	426.40	-
25 INK CART, EPSON C13T105290(73N)/(91N),Cyan	cart				0				0								0	0	426.40	-
26 INK CART, EPSON C13T105390(73N)/(91N),Magenta	cart				0				0								0	0	426.40	-
27 INK CART, EPSON C13T105490(73N)/(91N),Yellow	cart				0				0								0	0	426.40	-
28 INK CART, EPSON C13T6664100 (T6641), Black	cart				0				0								0	0	254.80	-
29 INK CART, EPSON C13T6664200 (T6642), Cyan	cart				0				0								0	0	254.80	-
30 INK CART, EPSON C13T6664300 (T6643), Magenta	cart				0				0								0	0	254.80	-
31 INK CART, EPSON C13T6664400 (T6644), Yellow	cart				0				0								0	0	254.80	-
32 INK CART, HP 51645A, (HP45), Black	cart	10		5	15				0	10							0	25	1,310.40	32,760.00
33 INK CART, HP C1823A, (HP23), Tri-color	cart				0				0								0	0	1,612.00	-
34 INK CART, HP C4844A, (HP10), Black	cart				0				0								0	0	1,492.40	-
35 INK CART, HP C4906AA, (HP940XL), Black	cart				0				0								0	0	1,523.60	-
36 INK CART, HP C4907AA, (HP940XL), Cyan	cart				0				0								0	0	1,029.60	-
37 INK CART, HP C4908AA, (HP940XL), Magenta	cart				0				0								0	0	1,029.60	-
38 INK CART, HP C4909AA, (HP940XL), Yellow	cart				0				0								0	0	1,029.60	-
39 INK CART, HP C4936A, (HP18), Black	cart				0				0								0	0	891.28	-
40 INK CART, HP C4937A, (HP18), Cyan	cart				0				0								0	0	672.88	-
41 INK CART, HP C4938A, (HP18), Magenta	cart				0				0								0	0	672.88	-
42 INK CART, HP C4939A, (HP18), Yellow	cart				0				0								0	0	672.88	-
43 INK CART, HP C6578DA, (HP78), Tri-color	cart	50		5	55				0	50							0	0	1,513.20	158,886.00
44 INK CART, HP C6615DA, (HP15), Black	cart	50			50				0	50							0	100	1,237.60	123,760.00
45 INK CART, HP C6625AA, (HP17), Tri-color	cart				0				0								0	0	1,346.80	-
46 INK CART, HP C6656AA, (HP56), Black	cart				0				0								0	0	921.44	-
47 INK CART, HP C6657AA, (HP57), Tri-color	cart				0				0								0	0	1,466.40	-
48 INK CART, HP C8727AA, (HP27), Black	cart	50			50				0	50							0	100	800.80	80,080.00
49 INK CART, HP C8763WA, (HP94), Black	cart	20			20				0	20							0	40	884.00	35,360.00
50 INK CART, HP C8766WA, (HP95), Tri-color	cart	15			15				0	25							0	40	1,103.44	44,137.60
51 INK CART, HP C8767WA, (HP96), Black	cart	15			15				0	20							0	35	1,357.20	47,502.00
52 INK CART, HP C9351AA, (HP21), Black	cart	50			50				0	60							0	110	643.76	70,813.60
53 INK CART, HP C9352AA, (HP22), Tri-color	cart	50			50				0	60							0	110	751.92	82,711.20
54 INK CART, HP C9361WA, (HP93), Tri-color	cart				0				0								0	0	1,346.80	-
55 INK CART, HP C9363WA, (HP92), Black	cart				0				0								0	0	600.08	-
56 INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0								0	0	1,490.32	-
57 INK CART, HP C9364WA, (HP98), Black	cart				0				0								0	0	811.20	-
58 INK CART, HP CB314A, (HP900), Black	cart				0				0								0	0	296.40	-
59 INK CART, HP CB315A, (HP900), Tri-color	cart				0				0								0	0	360.88	-
60 INK CART, HP CB335WA, (HP74), Black	cart	60			60				0	60							0	120	678.08	81,369.60
61 INK CART, HP CB336WA, (HP74XL), Black	cart				0				0								0	0	1,461.20	-
62 INK CART, HP CB337WA, (HP75), Tri-color	cart	60			60				0	60							0	120	780.00	93,600.00
63 INK CART, HP CB338WA, (HP75XL), Tri-color	cart				0				0								0	0	1,482.00	-
64 INK CART, HP CC640WA, (HP60), Black	cart	60			60				0	60							0	120	634.40	76,128.00
65 INK CART, HP CC641WA, (HP60XL), Black	cart				0				0								0	0	1,398.80	-
66 INK CART, HP CC643WA, (HP60), Tri-color	cart	60			60				0	50							0	110	747.76	82,253.60
67 INK CART, HP CC644WA, (HP60XL), Tri-color	cart				0				0								0	0	1,627.60	-
68 INK CART, HP CC653AA, (HP901), Black	cart				0				0								0	0	634.40	-



Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity	
69 INK CART, HP CC656AA, (HP901), Tri-color	cart				0				0									0	0	977.60	-
70 INK CART, HP CC660AA, (HP702), Black	cart				0				0									0	0	1,004.64	-
71 INK CART, HP CD887AA, (HP703), Black	cart	50			50				0	50								50	100	346.32	34,632.00
72 INK CART, HP CD888AA, (HP703), Tri-color	cart	50			50				0	50								50	100	346.32	34,632.00
73 INK CART, HP CD971AA, (HP 920), Black	cart				0				0									0	0	792.48	-
74 INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0									0	0	608.40	-
75 INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0									0	0	608.40	-
76 INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0									0	0	608.40	-
77 INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0									0	0	608.40	-
78 INK CART, HP CH561WA, (HP61), Black	cart				0				0									0	0	1,144.00	-
79 INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0									0	0	608.40	-
80 INK CART, HP CN045AA, (HP950XL), Black	cart				0				0									0	0	752.96	-
81 INK CART, HP CN046AA, (HP95XL), Cyan	cart				0				0									0	0	1,542.32	-
82 INK CART, HP CN047AA, (HP95XL), Magenta	cart				0				0									0	0	1,144.00	-
83 INK CART, HP CN048AA, (HP95XL), Yellow	cart				0				0									0	0	1,144.00	-
84 INK CART, HP CN692AA, (HP704), Black	cart	50			50				0	50								50	100	1,144.00	-
85 INK CART, HP CN693AA, (HP704), Tri-color	cart	50			50				0	50								50	100	346.32	34,632.00
86 INK CART, HP CZ107AA, (HP678), Black	cart				0				0									0	0	357.76	-
87 INK CART, HP CZ108AA, (HP678), Tricolor	cart				0				0									0	0	360.88	-
88 INK CART, HP CZ121A, (HP685A), Black	cart				0				0									0	0	364.00	-
89 INK CART, HP CZ122A, (HP685A), Cyan	cart				0				0									0	0	239.20	-
90 INK CART, HP CZ123A, (HP685A), Magenta	cart				0				0									0	0	239.20	-
91 INK CART, HP CZ124A, (HP685A), Yellow	cart				0				0									0	0	239.20	-
92 INK CART, HP Q8893AA (C878AA), (HP28), Colored	cart				0				0									0	0	915.20	-
93 INK CART, LEXMARK 10N0217 (#17), Black	cart				0				0									0	0	1,003.60	-
94 INK CART, LEXMARK 10N0227 (#27), Colored	cart				0				0									0	0	1,196.00	-
95 TONER CART, BROTHER TN-2025, Black	cart				0				0									0	0	2,556.32	-
96 TONER CART, BROTHER TN-2130, Black	cart				0				0									0	0	1,820.00	-
97 TONER CART, BROTHER TN-2150, Black	cart				0				0									0	0	2,860.00	-
98 TONER CART, BROTHER TN-3320, Black	cart				0				0									0	0	3,336.32	-
99 TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU	cart				0				0									0	0	4,971.20	-
100 TONER CART, HP C4092A, Black	cart				0				0									0	0	2,741.44	-
101 TONER CART, HP C4096A, Black	cart				0				0									0	0	5,352.88	-
102 TONER CART, HP C7115A, Black	cart				0				0									0	0	2,971.28	-
103 TONER CART, HP CB435A, Black	cart	10			10				0	10								10	20	2,719.50	54,392.00
104 TONER CART, HP CB436A, Black	cart				0				0									0	0	3,062.80	-
105 TONER CART, HP CB540A, Black	cart				0				0									0	0	3,266.64	-
106 TONER CART, HP CB541A, Cyan	cart				0				0									0	0	2,970.24	-
107 TONER CART, HP CB542A, Yellow	cart				0				0									0	0	2,970.24	-
108 TONER CART, HP CB543A, Magenta	cart				0				0									0	0	2,970.24	-
109 TONER CART, HP CC364A, Black	cart				0				0									0	0	7,321.60	-
110 TONER CART, HP CC530A, Black	cart				0				0									0	0	5,163.60	-
111 TONER CART, HP CC531A, Cyan	cart				0				0									0	0	4,843.28	-
112 TONER CART, HP CC532A, Yellow	cart				0				0									0	0	4,843.28	-
113 TONER CART, HP CC533A, Magenta	cart				0				0									0	0	4,843.28	-
114 TONER CART, HP CE255A, Black	cart				0				0									0	0	6,355.44	-



Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity	
115 TONER CART, HP CE278A, Black	cart				0				0									0	0	3,070.08	-
116 TONER CART, HP CE285A (HP85A), Black	cart				0				0									0	0	2,707.12	-
117 TONER CART, HP CE310A, Black	cart				0				0									0	0	2,317.12	-
118 TONER CART, HP CE311A, Cyan	cart				0				0									0	0	2,475.20	-
119 TONER CART, HP CE312A, Yellow	cart				0				0									0	0	2,475.20	-
120 TONER CART, HP CE313A, Magenta	cart				0				0									0	0	2,475.20	-
121 TONER CART, HP CE320A, Black	cart				0				0									0	0	3,057.60	-
122 TONER CART, HP CE321A, Cyan	cart				0				0									0	0	2,943.20	-
123 TONER CART, HP CE322A, Yellow	cart				0				0									0	0	2,943.20	-
124 TONER CART, HP CE323A, Magenta	cart				0				0									0	0	2,943.20	-
125 TONER CART, HP CE390A, Black	cart				0				0									0	0	7,280.00	-
126 TONER CART, HP CE400A, Black	cart				0				0									0	0	6,595.68	-
127 TONER CART, HP CE401A, Cyan	cart				0				0									0	0	9,655.36	-
128 TONER CART, HP CE402A, Yellow	cart				0				0									0	0	9,655.36	-
129 TONER CART, HP CE403A, Magenta	cart				0				0									0	0	9,655.36	-
130 TONER CART, HP CE410A, (HP305), Black	cart				0				0									0	0	3,640.00	-
131 TONER CART, HP CE411A, (HP305), Cyan	cart				0				0									0	0	5,392.40	-
132 TONER CART, HP CE412A, (HP305), Yellow	cart				0				0									0	0	5,392.40	-
133 TONER CART, HP CE413A, (HP305), Magenta	cart				0				0									0	0	5,392.40	-
134 TONER CART, HP CE505A, Black	cart				0				0									0	0	3,660.80	-
135 TONER CART, HP CE505X, Black, high cap	cart				0				0									0	0	6,721.52	-
136 TONER CART, HP Q2612A, Black	cart				0				0									0	0	2,971.28	-
137 TONER CART, HP Q2613A, Black	cart				0				0									0	0	3,328.00	-
138 TONER CART, HP Q5942A, Black	cart				0				0									0	0	7,280.00	-
139 TONER CART, HP Q5949A, Black	cart				0				0									0	0	3,530.80	-
140 TONER CART, HP Q5950A, Black	cart				0				0									0	0	7,644.00	-
141 TONER CART, HP Q5951A, Cyan	cart				0				0									0	0	10,845.12	-
142 TONER CART, HP Q5952A, Yellow	cart				0				0									0	0	10,845.12	-
143 TONER CART, HP Q5953A, Magenta	cart				0				0									0	0	10,845.12	-
144 TONER CART, HP Q6000A, Black	cart				0				0									0	0	3,317.60	-
145 TONER CART, HP Q6001A, Cyan	cart				0				0									0	0	3,614.00	-
146 TONER CART, HP Q6002A, Yellow	cart				0				0									0	0	3,614.00	-
147 TONER CART, HP Q6003A, Magenta	cart				0				0									0	0	3,614.00	-
148 TONER CART, HP Q6470A, Black	cart				0				0									0	0	5,526.56	-
149 TONER CART, HP Q6471A, Cyan	cart				0				0									0	0	5,495.36	-
150 TONER CART, HP Q6472A, Yellow	cart				0				0									0	0	5,844.80	-
151 TONER CART, HP Q6473A, Magenta	cart				0				0									0	0	5,844.80	-
152 TONER CART, HP Q7553A, Black	cart				0				0									0	0	3,763.76	-
153 TONER CART, LEXMARK E360H1P, Black	cart				0				0									0	0	8,874.32	-
154 TONER CART, LEXMARK T650A1HP, Black	cart				0				0									0	0	9,630.40	-
155 TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0									0	0	4,836.00	-
156 TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0									0	0	2,600.00	-
157 TONER CART, SAMSUNG MLT-D1031, Black	cart				0				0									0	0	2,912.00	-
158 TONER CART, SAMSUNG MLT-D1035, Black	cart				0				0									0	0	2,912.00	-
159 TONER CART, SAMSUNG MLT-D1045, Black	cart				0				0									0	0	2,548.00	-
160 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0									0	0	2,860.00	-



Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity	
161 TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0									0	0	2,600.00	-
162 TONER CART, SAMSUNG MLT-D195S(ML-2010D3), Black	cart				0				0									0	0	3,120.00	-
163 TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0									0	0	7,280.00	-
164 TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0									0	0	5,512.00	-
165 TONER CART, SAMSUNG MLT-D203U, Black	cart				0				0									0	0	9,464.00	-
166 TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0									0	0	8,008.00	-
167 TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0									0	0	4,784.00	-
168 TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0									0	0	4,212.00	-
169 RIBBON CART, EPSON C13S01516 (#8750), Black, for LX-300	cart				0				0									0	0	76.75	-
170 RIBBON CART, EPSON C13S01531 (S015086), Black	cart				0				0									0	0	724.88	-
171 RIBBON CART, EPSON C13S01584 (S015327), Black	cart				0				0									0	0	334.88	-
172 RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0				0									0	0	75.92	-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
COMMON ELECTRICAL SUPPLIES																					
1 BALLAST, 36 watts	piece				0				0									0	0	74.78	-
2 FLUORESCENT LAMP, tubular, 14 watts	tube				0				0									0	0	88.40	-
3 FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set				0				0									0	0	364.00	-
COMMON OFFICE EQUIPMENT																					
1 CALCULATOR, MINI-PRINTING, 1 unit per box	unit				0				0									0	0	930.80	-
2 CALCULATOR, PRINTING, DESKTOP, 1 unit per box	unit				0				0									0	0	1,965.60	-
3 ELECTRONIC TIME RECORDER OR BUNDDY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit				0				0									0	0	3,315.52	-
4 MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with built-in siren, red or blue color	unit				0				0									0	0	2,704.00	-
5 WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEEE 802.3u, IEEE 802.3, interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet Status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box	unit				0				0									0	0	1,037.92	-
COMMON OFFICE SUPPLIES																					
1 CARTOLINA, white, 20 pieces per pack	pack				0				0									0	0	52.00	-
2 CLIP, bulldog, 73mm (3")	piece				0				0									0	0	8.32	-
3 COLUMNAR PAD, 18 cols, 50 gsm min.	pad				0				0									0	0	65.52	-
4 ENVELOPE, PAY, 500 pieces per box	box				0				0									0	0	114.71	-
5 ILLUSTRATION BOARD, (30"x40")	piece				0				0									0	0	35.05	-
6 INDEX CARD BOX, 3"x5"	piece				0				0									0	0	36.40	-
7 INDEX CARD BOX, 5"x8"	piece				0				0									0	0	55.12	-
8 INDEX CARD, 3"x5", 500 pieces per pack	pack				0				0									0	0	51.27	-
9 INDEX CARD, 5"x8", 500 pieces per pack	pack				0				0									0	0	139.34	-
10 MANILA PAPER, 10sheets per pack	pack				0				0									0	0	26.00	-



Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
11 MAP PIN, round head, 100 pieces per case	case				0				0				0				0	0	40.35	-
12 OIL, for general purpose lubricant, 120 ml	bottle				0				0				0				0	0	36.90	-
13 PAPER, Thermal, 210mm x 30m	roll				0				0				0				0	0	29.95	-
14 PUSH PIN, flat head type, assorted colors, 100 pieces per case	case				0				0				0				0	0	24.96	-
15 RIBBON, for manual typewriter, in box,, with each spool individually wrapped in plastic	spool				0				0				0				0	0	16.12	-
16 RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle				0				0				0				0	0	150.80	-
17 RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle				0				0				0				0	0	291.03	-
18 STAPLE WIRE, Heavy duty, 23/17	box				0				0				0				0	0	41.48	-
19 TAPE DISPENSER, handheld	piece				0				0				0				0	0	29.10	-
20 TAPE, for adding machine	roll				0				0				0				0	0	8.11	-
21 TIME CARD, for Amano Bundy Clock, 100 pieces bundle	bundle				0				0				0				0	0	69.47	-
COMMON JANITORIAL SUPPLIES																				
1 FLOOR WAX, Liquid type, natural	can				0				0				0				0	0	370.50	-
2 FLOOR WAX, Paste type, natural	can				0				0				0				0	0	223.60	-
3 SOAP, BATHROOM, 90 grams, 1 piece in individual box	piece				0				0				0				0	0	22.36	-
CONSUMABLES																				
1 INK CART, EPSON C13T103190 (103), Black	cart				0				0				0				0	0	866.32	-
2 INK CART, EPSON C13T103290 (103), Cyan	cart				0				0				0				0	0	577.20	-
3 INK CART, EPSON C13T103390 (103), Magenta	cart				0				0				0				0	0	577.20	-
4 INK CART, EPSON C13T103490 (103), Yellow	cart				0				0				0				0	0	577.20	-
5 INK CART, EPSON C13T143190 (143), Black	cart				0				0				0				0	0	587.60	-
6 INK CART, EPSON C13T143290 (143), Cyan	cart				0				0				0				0	0	465.92	-
7 INK CART, EPSON C13T143390 (143), Magenta	cart				0				0				0				0	0	465.92	-
8 INK CART, EPSON C13T143490 (143), Yellow	cart				0				0				0				0	0	465.92	-
9 INK CART, EPSON C13T166190 (166XL), Black	cart				0				0				0				0	0	176.80	-
10 INK CART, EPSON C13T166290 (166XL), Cyan	cart				0				0				0				0	0	332.80	-
11 INK CART, EPSON C13T166390 (166XL), Magenta	cart				0				0				0				0	0	332.80	-
12 INK CART, EPSON C13T166490 (166XL), Yellow	cart				0				0				0				0	0	332.80	-
13 INK CART, HP C4836A, (HP11), Cyan	cart				0				0				0				0	0	1,535.04	-
14 INK CART, HP C4837A, (HP11), Magenta	cart				0				0				0				0	0	1,535.04	-
15 INK CART, HP C4838A, (HP11), Yellow	cart				0				0				0				0	0	1,535.04	-
16 RIBBON CART, LEXMARK 3070169 (11A3550)	cart				0				0				0				0	0	780.00	-
17 RIBBON CART, FUJITSU DL 3850	cart				0				0				0				0	0	447.20	-
18 TONER CART, BROTHER TN-150BK, Black	cart				0				0				0				0	0	3,239.60	-
19 TONER CART, BROTHER TN-150C, Cyan	cart				0				0				0				0	0	3,707.60	-
20 TONER CART, BROTHER TN-150M, Magenta	cart				0				0				0				0	0	3,707.60	-
21 TONER CART, BROTHER TN-150Y, Yellow	cart				0				0				0				0	0	3,707.60	-
22 TONER CART, BROTHER TN-155BK, Black	cart				0				0				0				0	0	4,576.00	-
23 TONER CART, FUJI XEROX CWA0762, Black	cart				0				0				0				0	0	5,683.60	-
24 TONER CART, HP CE250A, Black	cart				0				0				0				0	0	5,408.00	-
25 TONER CART, HP CE251A, Cyan	cart				0				0				0				0	0	10,551.84	-
26 TONER CART, HP CE252A, Yellow	cart				0				0				0				0	0	10,551.84	-
27 TONER CART, HP CE253A, Magenta	cart				0				0				0				0	0	10,551.84	-
28 TONER CART, HP Q1338A, Black	cart				0				0				0				0	0	6,676.80	-



Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
29 TONER CART, HP Q6511A, Black	cart				0				0				0				0	0	5,892.64	-
30 TONER CART, HP Q7551A, Black	cart				0				0				0				0	0	6,162.00	-
31 TONER CART, LEXMARK 34217HR, Black	cart				0				0				0				0	0	4,712.24	-
32 TONER CART, SAMSUNG ML-2250D5, Black	cart				0				0				0				0	0	4,784.00	-
33 TONER CART, SAMSUNG ML-D3050B, Black	cart				0				0				0				0	0	6,656.00	-
Office Equipment and Accessories																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Office Supplies																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Audio and visual presentation and composing equipment																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Photographic or filming or video equipment																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-



Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT											
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity						
5					0				0									0	0						-	
6					0				0										0	0						-
7					0				0										0	0						-
8					0				0										0	0						-
9					0				0										0	0						-
10					0				0										0	0						-
Cleaning Equipment and Supplies																										
1					0				0										0	0						-
2					0				0										0	0						-
3					0				0										0	0						-
4					0				0										0	0						-
5					0				0										0	0						-
6					0				0										0	0						-
7					0				0										0	0						-
8					0				0										0	0						-
9					0				0										0	0						-
10					0				0										0	0						-
Paper Materials and Products																										
1					0				0										0	0						-
2					0				0										0	0						-
3					0				0										0	0						-
4					0				0										0	0						-
5					0				0										0	0						-
Lighting and fixtures and accessories																										
1					0				0										0	0						-
2					0				0										0	0						-
3					0				0										0	0						-
4					0				0										0	0						-
5					0				0										0	0						-
Electrical equipment and components and supplies																										
1					0				0										0	0						-
2					0				0										0	0						-
3					0				0										0	0						-
4					0				0										0	0						-
5					0				0										0	0						-
Computer Supplies																										
1					0				0										0	0						-
2					0				0										0	0						-
3					0				0										0	0						-
4					0				0										0	0						-
5					0				0										0	0						-
Computer Equipment and Accessories																										
1					0				0										0	0						-

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Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec
2					0				0				0				0	0
3					0				0				0				0	0
4					0				0				0				0	0
5					0				0				0				0	0
*Other Categories																		
1					0				0				0				0	0
2					0				0				0				0	0
3					0				0				0				0	0
4					0				0				0				0	0
5					0				0				0				0	0
C. TOTAL (A + B):		3,666,841.36																
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		366,684.14																
E. GRAND TOTAL (C + D)		4,033,525.50																
F. APPROVED BUDGET BY THE AGENCY HEAD																		
In Figures and Words:																		
G. MONTHLY CASH REQUIREMENTS																		
G.1 Available at Procurement Service Stores					2,055,200.82				0				1,611,640.54				0	
G.2 Other Items not available at PS but regularly purchased from other sources					0				0				0				0	
TOTAL MONTHLY CASH REQUIREMENTS					2,055,200.82				0				1,611,640.54				0	

*Other categories that are not indicated herein


**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by: 
EARALD R. NITOLLANO
 Admin Asst. II/Procurement Office


EDWIN J. GALIDO I
 Property/Supply Officer

Certified Funds Available /
 Certified Appropriate Funds Available:


AGRINA P. BRIONES
 Accountant /
 Local Budget Officer

Approved by: 
RUBINA O. CRESENCIO, DVM
 Head of Office/Agency