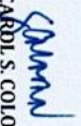


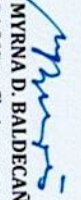



**ANNEX B**  
**(BUREAU OF ANIMAL INDUSTRY) Procurement Monitoring Report as of July to December 31, 2022**

Code (UACS/PAP)	Procurement Program/Project	PMO / End User	Mode of Procurement	Actual Procurement Activity														ABC (PHP)		Contract Cost (PHP)		
				Pre-Bid Conference	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opens of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																						
5020304000	Cattle Breeder Mash	Dr. Aura N. Lumbas	2-Failed Bidding	N/A	05/26/2022	N/A	06/06/2022	06/06/2022	06/17/2022	N/A	08/18/2022	10/04/2022	10/18/2022	n/a	n/a	CF-101	910,000.00	910,000.00		827,268.00	827,268.00	
5020308000	60 kits ROCKIT Central ASFY (IC) Premix Reagent	Dr. Rainelda C. Dela Peral	2-Failed Bidding	N/A	05/26/2022	N/A	06/06/2022	06/06/2022	06/17/2022	N/A	07/20/2022	08/09/2022	08/09/2022	n/a	n/a	CF-101	2,580,000.00	2,580,000.00		2,580,000.00	2,580,000.00	
5060405004	1 unit Hauling vehicle	Dr. Jonathan V. Sabatiano	2-Failed Bidding	N/A	09/26/2022	N/A	10/10/2022	10/10/2022	10/11/2022	N/A	11/16/2022	11/28/2022	11/29/2022	n/a	n/a	CF-101	2,000,000.00	2,000,000.00		1,978,888.00	1,978,888.00	
5060405014	5 post Captive Bolt (Compancher)	Dr. Samuel Joseph M. Castro	2-Failed Bidding	N/A	09/26/2022	N/A	10/10/2022	10/10/2022	10/11/2022	N/A	12/02/2022	12/15/2022	12/15/2022	n/a	n/a	CF-101	1,088,000.00	1,088,000.00		1,087,004.80	1,087,004.80	
5021302099	Maintenance of the 76 hectares portion of the pasture area in Labinawan, Zamboanga del Sur	Dr. Jonathan V. Sabatiano	2-Failed Bidding	N/A	07/20/2022	N/A	08/03/2022	08/03/2022	09/08/2022	N/A	09/13/2022	10/27/2022	10/27/2022	n/a	n/a	CF-101	1,486,900.00	1,486,900.00		1,486,900.00	1,486,900.00	
5020304000	Poultry feeds	Dr. Jonathan V. Sabatiano	2-Failed Bidding	N/A	05/26/2022	N/A	06/06/2022	06/06/2022	06/17/2022	N/A	10/12/2022	11/09/2022	11/09/2022	n/a	n/a	CF-101	3,598,000.00	3,598,000.00		3,548,570.00	3,548,570.00	
Total Allocated Budget of Procurement Activities																	11,652,900.00	8,574,900.00	3,089,000.00	11,548,610.80	8,462,718.00	3,055,892.80
Total Contract Price of Procurement Activities Conducted																	114,259.20					
Total Savings (Total Allocated Budget - Total Contract Price)																						
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																						
Total Allocated Budget of On-going Procurement Activities																						

Prepared by:  
  
**CABOL S. COLOMA**  
 BAC Secretariat

Recommended for Approval by:  
**CALIXTA C. BERBA**  
 BAC Secretariat, Head

Recommended for Approval by:  
  
**MYRNA D. BALDECAÑAS, DVM**  
 BAC Vice-Chairperson

APPROVED:  
  
**CABOL C. LIMSON, DVM**  
 Head of the Procuring Entity

ANNEX B

(BUREAU OF ANIMAL INDUSTRY) Procurement Monitoring Report as of July to December 2022

Code (UACS/PAF)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Actual Procurement Activity										ABC (PHP)				Contract Cost (PHP)					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	
50604050-04	2 units Pelletizer Machine	Rose Ann F. Magayre	SVP	N/A	04/20/2022	N/A	N/A	N/A	05/25/2022	05/25/2022	N/A	07/06/2022	07/06/2022	07/06/2022	N/A	N/A	TRUST FUND	600,000.00	23,800.00	600,000.00	590,000.00	23,790.00	590,000.00
5-02-03-990-00	various supplies	Rose Ann F. Magayre	SVP	N/A	N/A	N/A	N/A	N/A	05/24/2022	05/24/2022	N/A	07/06/2022	07/06/2022	07/06/2022	N/A	N/A	TRUST FUND	23,800.00	23,800.00	50,000.00	23,790.00	23,790.00	50,000.00
5-06-04-050-14	1 unit Compound Lab Microscope	Jomar E. Ecosy	SVP	N/A	N/A	N/A	N/A	N/A	04/12/2022	04/12/2022	N/A	07/06/2022	07/06/2022	07/06/2022	N/A	N/A	GF-101	50,000.00	30,000.00	50,000.00	50,000.00	28,100.00	28,100.00
5-02-03-080-00	Laboratory supplies	Dr. Krista Mae P. Malibod	SVP	N/A	N/A	N/A	N/A	N/A	06/01/2022	06/01/2022	N/A	07/04/2022	07/04/2022	07/04/2022	N/A	N/A	GF-101	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
5-02-13-060-01	4 pcs. Tires 225/70 R15	Ronaldo Mallari	SVP	N/A	N/A	N/A	N/A	N/A	05/19/2022	05/19/2022	N/A	06/08/2022	07/04/2022	07/04/2022	N/A	N/A	GF-101	30,000.00	30,000.00	30,000.00	23,500.00	23,500.00	23,500.00
5021306601	Spare parts for Nissan Navara with Plate No. S4B-8027	Jovan L. Olguera	SVP	N/A	N/A	N/A	N/A	N/A	05/13/2022	05/13/2022	N/A	06/28/2022	07/04/2022	07/04/2022	N/A	N/A	GF-101	23,500.00	23,500.00	41,500.00	41,440.00	41,440.00	41,440.00
5-02-03-010-02	1,000 bags Sludge bag and 6 packs Zip Lock bag	Mark V. Abela	SVP	N/A	N/A	N/A	N/A	N/A	04/19/2022	04/19/2022	N/A	07/06/2022	07/06/2022	07/06/2022	N/A	N/A	GF-101	41,500.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
5-02-13-020-99	Supply of labor and materials for the establishment of Forage Seeds and Grass Nursery at NERRDC	Mark V. Abela	SVP	N/A	02/28/2022	N/A	N/A	N/A	05/23/2022	05/23/2022	N/A	07/06/2022	07/06/2022	07/06/2022	N/A	N/A	GF-101	100,000.00	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00
5-02-03-990-00	300 pcs. Drums, with lid cover, 250 liters capacity	Mark V. Abela	SVP	N/A	03/22/2022	N/A	N/A	N/A	05/23/2022	05/23/2022	N/A	07/06/2022	07/06/2022	07/06/2022	N/A	N/A	GF-101	630,000.00	300,000.00	300,000.00	285,000.00	285,000.00	285,000.00
5-02-13-020-99	Supply of labor and materials for the rehabilitation of 600 meters Perimeter Fence at the portion of Block III-A of the National Ruminant Research & Development Center (NSRRDC), Baguio, Laangaran.	Pablo P. Sastiso	SVP	N/A	03/29/2022	N/A	N/A	N/A	05/23/2022	05/23/2022	N/A	07/06/2022	07/06/2022	07/06/2022	N/A	N/A	GF-101	300,000.00	300,000.00	285,000.00	285,000.00	285,000.00	285,000.00
5-02-13-020-99	Zambonga del Sur. Supply of labor and materials for the rehabilitation of the 7 hectares portion of the pasture area at Block I (2 hectares) and Block III-A (5 hectares) of the National Small Ruminant Research & Development Center (NSRRDC), Baguio, Laangaran, Zambonga del Sur.	Pablo P. Sastiso	SVP	N/A	03/07/2022	N/A	N/A	N/A	04/25/2022	04/25/2022	N/A	07/06/2022	07/06/2022	07/06/2022	N/A	N/A	GF-101	175,000.00	175,000.00	168,000.00	168,000.00	168,000.00	168,000.00
5-02-13-050-99	Supply of technical labor and materials for the replacement of clutch dis assembly and replacement of the rods and joints of Kubota Tractor M8020	Lito R. Perez	SVP	N/A	02/24/2022	N/A	N/A	N/A	04/29/2022	04/29/2022	N/A	07/06/2022	07/06/2022	07/06/2022	N/A	N/A	GF-101	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
5-02-03-080-00	2 Kits Equine Infectious Anemia Virus Antibody Test Kit and 1 Kit Small Ruminant Leishmanus Antibody Test Kit CELISA	Dr. Reyna Lauren R. Carista	SVP	N/A	04/18/2022	N/A	N/A	N/A	04/27/2022	04/27/2022	N/A	06/15/2022	07/04/2022	07/04/2022	N/A	N/A	GF-101	80,000.00	80,000.00	77,400.00	77,400.00	77,400.00	77,400.00
5020321002	2 units Printer with scanner	Emily E. Victorio	SVP	N/A	N/A	N/A	N/A	N/A	04/19/2022	04/19/2022	N/A	06/24/2022	06/24/2022	06/24/2022	N/A	N/A	GF-101	28,000.00	28,000.00	134,850.00	28,000.00	28,000.00	28,000.00
5-06-04-050-14	3 units Front Load Washing Machine	Jovan L. Olguera	SVP	N/A	04/27/2022	N/A	N/A	N/A	05/18/2022	05/18/2022	N/A	07/01/2022	07/01/2022	07/01/2022	N/A	N/A	GF-101	150,000.00	150,000.00	134,850.00	134,850.00	134,850.00	134,850.00
5-02-03-080-00	6,000 pcs. Plastic Stick with Rayon/ Dacron Tip (SWAB) and 4,000 pcs. Pediatric Plastic Stick with Rayon Dacron Tip (SWAB)	Dr. Anthony C. Bucad	SVP	N/A	03/23/2022	N/A	N/A	N/A	04/26/2022	04/26/2022	N/A	05/24/2022	06/29/2022	06/29/2022	N/A	N/A	GF-101	112,000.00	112,000.00	111,000.00	111,000.00	111,000.00	111,000.00

5-02-03-080-00	6 packs FTA card- Indicating classic (Z5), 4 sample areas per card	Dr. Jeffrey L. Cruz	SVP	N/A	03/10/2022	N/A	N/A	03/22/2022	03/22/2022	N/A	04/28/2022	05/23/2022	05/23/2022	N/A	N/A	TRUST FUND	132,000.00	132,000.00	125,250.00	125,250.00	
5-02-03-080-00	Various filtered tips	Dr. Edna A. Felipe	SVP	N/A	N/A	N/A	N/A	04/21/2022	04/21/2022	N/A	05/23/2022	06/23/2022	06/23/2022	N/A	N/A	TRUST FUND	49,500.00	49,500.00	49,500.00	49,500.00	
5020309000	Fuels	Emily E. Victorio	SVP	N/A	04/11/2022	N/A	N/A	05/23/2022	05/23/2022	N/A	07/08/2022	07/08/2022	07/08/2022	N/A	N/A	GF-101	400,000.00	400,000.00	370,120.50	370,120.50	
5020307000	veterinary drugs and vitamins	Dr. Aura N. Lumbax	SVP	N/A	05/05/2022	N/A	N/A	05/17/2022	05/17/2022	N/A	07/08/2022	07/08/2022	07/08/2022	N/A	N/A	GF-101	187,820.00	187,820.00	159,326.00	159,326.00	
5-06-04-050-14	1 unit Fully Automatic Washing Machine and Drying all in one Integrated drum washing and 1 unit Fully Automatic Washing Machine	Ma Isabel B. Baustista	SVP	N/A	03/15/2022	N/A	N/A	04/06/2022	04/06/2022	N/A	05/17/2022	07/07/2022	07/07/2022	N/A	N/A	GF-101	215,000.00	215,000.00	146,898.00	146,898.00	146,898.00
5-06-04-050-04	1 unit Mixer (for feeds)	Rose Ann F. Magayre	SVP	N/A	04/19/2022	N/A	N/A	05/13/2022	05/13/2022	N/A	07/08/2022	07/08/2022	07/08/2022	N/A	N/A	TRUST FUND	200,000.00	200,000.00	175,000.00	175,000.00	175,000.00
5-02-03-080-00	1 bot. Mounting medium, 500 ml glass bottle with preparative capacity of 2500 slides	Dr. Jeffrey L. Cruz	SVP	N/A	N/A	N/A	N/A	05/25/2022	05/25/2022	N/A	06/08/2022	07/05/2022	07/05/2022	N/A	N/A	TRUST FUND	15,000.00	15,000.00	7,200.00	7,200.00	
5-02-03-080-00	7 packs Autoclave Biological Steam Test pack 1 box with 20 tests and 20 slides	Dr. Gladys M. Quinahan	SVP	N/A	N/A	N/A	N/A	02/22/2022	02/22/2022	N/A	03/25/2022	06/08/2022	06/08/2022	N/A	N/A	GF-101	38,000.00	38,000.00	37,203.32	37,203.32	
5-06-04-050-14	Various pipettors	Ma Isabel B. Baustista	SVP	N/A	02/10/2022	N/A	N/A	02/21/2022	02/21/2022	N/A	04/19/2022	05/24/2022	05/24/2022	N/A	N/A	GF-101	150,000.00	150,000.00	139,779.00	139,779.00	
5-06-04-050-14	2 units Routine Biological Microscope	Kathleen Rae H. Conquera	SVP	N/A	02/17/2022	N/A	N/A	03/01/2022	03/01/2022	N/A	05/10/2022	06/27/2022	06/27/2022	N/A	N/A	GF-101	499,998.00	499,998.00	435,000.00	435,000.00	435,000.00
5-02-03-080-00	3 boxes PCR plates	Mirza Luisa C. Morales	SVP	N/A	N/A	N/A	N/A	05/23/2022	05/23/2022	N/A	07/06/2022	07/06/2022	07/06/2022	N/A	N/A	TRUST FUND	34,500.00	34,500.00	33,909.00	33,909.00	60,000.00
5-604050-02	2 units Airconditioner	Kathleen Rae H. Conquera	SVP	N/A	05/18/2022	N/A	N/A	05/26/2022	05/26/2022	N/A	07/11/2022	07/11/2022	07/11/2022	N/A	N/A	GF-101	70,000.00	70,000.00	60,000.00	60,000.00	
5-02-03-080-00	Printers and Probes	Dr. Jennifer L. Maravilla	SVP	N/A	04/25/2022	N/A	N/A	05/02/2022	05/02/2022	N/A	06/07/2022	07/05/2022	07/05/2022	N/A	N/A	TRUST FUND	265,000.00	265,000.00	118,420.00	118,420.00	
5-02-03-080-00	Laboratory supplies	Dr. Krista Mae P. Malabon	SVP	N/A	04/18/2022	N/A	N/A	05/12/2022	05/12/2022	N/A	06/15/2022	07/14/2022	07/14/2022	N/A	N/A	GF-101	93,900.00	93,900.00	85,565.00	85,565.00	
5-02-03-080-00	40 packs Semen Straw 0.55cc, 2,000 pcs./pack	Jair D. Rozal	SVP	N/A	02/17/2022	N/A	N/A	03/01/2022	03/01/2022	N/A	03/29/2022	06/13/2022	06/13/2022	N/A	N/A	GF-101	320,000.00	320,000.00	240,000.00	240,000.00	
5-02-03-080-00	1 box Optical film for PCR	Mirza Luisa C. Morales	SVP	N/A	N/A	N/A	N/A	06/01/2022	06/01/2022	N/A	06/14/2022	07/11/2022	07/11/2022	N/A	N/A	TRUST FUND	28,000.00	28,000.00	28,000.00	28,000.00	
5-02-99-020-00	455 pcs. Tarpaulin with Roll Up Stand and 400 pcs. Tarpaulin without stande with eyelet	Dr. Samuel Joseph M. Castro	SVP	N/A	03/03/2022	N/A	N/A	03/15/2022	03/15/2022	N/A	04/11/2022	06/17/2022	06/17/2022	N/A	N/A	GF-101	726,000.00	726,000.00	384,150.00	384,150.00	
50213050-99	Supply of labor and materials for the repair of one (1) unit Split type A/C S tons Cap. Koppel	Calista C. Berba	SVP	N/A	N/A	N/A	N/A	05/31/2022	05/31/2022	N/A	06/13/2022	07/15/2022	07/15/2022	N/A	N/A	GF-101	20,000.00	20,000.00	17,800.00	17,800.00	17,800.00
5-06-04-050-03	1 unit Laptop computer	Dr. Edna A. Felipe	SVP	N/A	02/25/2022	N/A	N/A	03/08/2022	03/08/2022	N/A	06/15/2022	07/12/2022	07/12/2022	N/A	N/A	TRUST FUND	75,000.00	75,000.00	70,000.00	70,000.00	70,000.00
5-02-03-990-00	various janitorial supplies	Pablo P. Sasteco	SVP	N/A	N/A	N/A	N/A	05/27/2022	05/27/2022	N/A	07/14/2022	07/14/2022	07/14/2022	N/A	N/A	GF-101	44,537.00	44,537.00	44,022.00	44,022.00	
5-02-99-020-00	Printing of IEC materials	Dr. Glenn M. Reyes	SVP	N/A	01/26/2022	N/A	N/A	02/08/2022	02/08/2022	N/A	03/08/2022	07/19/2022	07/19/2022	N/A	N/A	GF-101	73,991.00	73,991.00	53,269.00	53,269.00	
5-02-03-100-00	2,000 sachet Disinfectant Powder, 100g/sachet, 100pcs./box	Dr. Samuel Joseph M. Castro	SVP	N/A	05/13/2022	N/A	N/A	05/25/2022	05/25/2022	N/A	06/09/2022	07/12/2022	07/12/2022	N/A	N/A	GF-101	650,000.00	650,000.00	550,000.00	550,000.00	
50213040-01	5 pcs. Roofguard paint, baguio green, 4 gals./box	Romeo Cayeta	SVP	N/A	N/A	N/A	N/A	05/26/2022	05/26/2022	N/A	06/20/2022	07/14/2022	07/14/2022	N/A	N/A	GF-101	20,000.00	20,000.00	19,000.00	19,000.00	
50203080-00	3 of Argon gas refill UHP and 3 of Argon gas UHP tank with gas content	Melvin L. Camoy	SVP	N/A	N/A	N/A	N/A	04/05/2022	04/05/2022	N/A	05/16/2022	06/24/2022	06/24/2022	N/A	N/A	GF-101	46,500.00	46,500.00	46,500.00	46,500.00	
5-02-03-080-00	30 boxes Peroxygen Based Disinfectant, Potassium Monopersulfate, Sulphuric Acid, NaOClC, Sequestant, Organic Acid, Dye	Dr. Greecida A. Larrosa	SVP	N/A	01/07/2022	N/A	N/A	02/17/2022	02/17/2022	N/A	04/25/2022	06/07/2022	06/07/2022	N/A	N/A	GF-101	162,000.00	162,000.00	142,500.00	142,500.00	
50604050-07	1 bot Conference Microphone System	Dr. Samuel Joseph M. Castro	SVP	N/A	03/11/2022	N/A	N/A	05/04/2022	05/04/2022	N/A	06/07/2022	07/14/2022	07/14/2022	N/A	N/A	GF-101	300,000.00	300,000.00	230,157.00	230,157.00	230,157.00
5020304000	3 bot Rice Straw, 20 tons./bot	Eduardo C. Gaspar, Jr.	SVP	N/A	03/23/2022	N/A	N/A	04/25/2022	04/25/2022	N/A	07/02/2022	07/02/2022	07/02/2022	N/A	N/A	GF-101	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00

5-02-03-210-02	Printer with scanner and various ink cartridges	Mark V. Abela	SVP	N/A	03/04/2022	N/A	N/A	03/22/2022	03/22/2022	N/A	05/10/2022	06/24/2022	06/24/2022	N/A	N/A	GF-101	71,000.00	71,000.00		71,000.00		71,000.00	80,000.00
5060405002	1 box Projector Full HD Resolution	Melvin L. Canoy	SVP	N/A	03/23/2022	N/A	N/A	05/06/2022	05/06/2022	N/A	06/07/2022	07/18/2022	07/18/2022	N/A	N/A	GF-101	83,000.00	83,000.00	83,000.00	80,000.00		80,000.00	
50203220-01	Office Furniture	Eufrechia L. Escanibao	SVP	N/A	N/A	N/A	N/A	05/19/2022	05/19/2022	N/A	06/08/2022	07/20/2022	07/20/2022	N/A	N/A	TRUST FUND	43,500.00	43,500.00		38,936.00		38,936.00	
5-0203-080-00	6 boxes Acetone reagent grade, 2.5L per bottle	Dr. Jeffrey L. Cruz	SVP	N/A	N/A	N/A	N/A	05/25/2022	05/25/2022	N/A	06/08/2022	07/21/2022	07/21/2022	N/A	N/A	TRUST FUND	15,000.00	15,000.00		6,300.00		6,300.00	
50203080-00	2 reams Filter paper, 61" x 61"	Mary Grace A. Victorino	SVP	N/A	N/A	N/A	N/A	02/03/2022	02/03/2022	N/A	02/28/2022	07/21/2022	07/21/2022	N/A	N/A	GF-101	30,000.00	30,000.00		28,350.00		28,350.00	
50203080-00	12 boxes Sulfuric Acid, 98% AR grade	Mary Grace A. Victorino	SVP	N/A	N/A	N/A	N/A	02/03/2022	02/03/2022	N/A	03/04/2022	07/21/2022	07/21/2022	N/A	N/A	GF-101	38,400.00	38,400.00		10,560.00		10,560.00	
50203990-00	various supplies	Mark Louie L. Serrillano	SVP	N/A	04/11/2022	N/A	N/A	04/26/2022	04/26/2022	N/A	06/03/2022	07/18/2022	07/18/2022	N/A	N/A	GF-101	57,920.00	57,920.00		53,520.00		53,520.00	
5-02-03-080-00	Laboratory supplies	Dr. Lilia M. Retes	SVP	N/A	02/28/2022	N/A	N/A	03/08/2022	03/08/2022	N/A	04/11/2022	06/22/2022	06/22/2022	N/A	N/A	GF-101	136,200.00	136,200.00		54,680.00		54,680.00	
5-02-03-990-00	350 P/g Restrainers	Dr. Samuel Joseph M. Castro	SVP	N/A	03/04/2022	N/A	N/A	03/14/2022	03/14/2022	N/A	04/27/2022	06/20/2022	06/20/2022	N/A	N/A	GF-101	252,000.00	252,000.00		208,250.00		208,250.00	
5-02-03-990-00	50 pieces LED Bulb, 15 watts	Dr. Eduardo Jose T. Manuel, Jr.	SVP	N/A	N/A	N/A	N/A	05/19/2022	05/19/2022	N/A	06/02/2022	07/29/2022	07/29/2022	N/A	N/A	GF-101	17,500.00	17,500.00		11,500.00		11,500.00	
5-06-04-050-14	3 units Vortex Mixer	Ma Isabel B. Bantista	SVP	N/A	02/08/2022	N/A	N/A	02/15/2022	02/15/2022	N/A	03/16/2022	04/29/2022	04/29/2022	N/A	N/A	GF-101	72,000.00	72,000.00	72,000.00	63,360.00		63,360.00	
5-02-03-990-00	1 pc. Flip/Whiteboard with stand, wheels (3x5), 1 pc. Corkboard (2x3), 1 pc. Ringbinder Machine	Eufrechia L. Escanibao	SVP	N/A	N/A	N/A	N/A	05/19/2022	05/19/2022	N/A	06/08/2022	07/22/2022	07/22/2022	N/A	N/A	TRUST FUND	20,400.00	20,400.00		20,245.00		20,245.00	
50604070-01	2 units Air Conditioner Split Type with Inverter	Dr. Samuel Joseph M. Castro	SVP	N/A	05/18/2022	N/A	N/A	05/26/2022	05/26/2022	N/A	06/23/2022	07/20/2022	07/20/2022	N/A	N/A	GF-101	130,000.00	130,000.00	130,000.00	105,480.00		105,480.00	
5-02-03-080-00	Filtered Pipette Tips	Melvin L. Canoy	SVP	N/A	04/25/2022	N/A	N/A	05/13/2022	05/13/2022	N/A	06/09/2022	07/22/2022	07/22/2022	N/A	N/A	TRUST FUND	81,900.00	81,900.00		53,900.00		53,900.00	
5-02-03-080-00	8 kits ELISA KIT	Dr. Edna A. Felipe	SVP	N/A	04/01/2022	N/A	N/A	05/31/2022	05/31/2022	N/A	06/20/2022	07/22/2022	07/22/2022	N/A	N/A	TRUST FUND	396,000.00	396,000.00		396,000.00		396,000.00	
5-02-03-010-01	various ink cartridges	Erwin H. Falcon	SVP	N/A	05/06/2022	N/A	N/A	05/25/2022	05/25/2022	N/A	07/15/2022	07/18/2022	07/18/2022	N/A	N/A	GF-101	106,400.00	106,400.00		105,000.00		105,000.00	
5-02-03-080-00	2 kits Probe PCR kit, 200 runs	Dr. Jennifer L. Marañilla	SVP	N/A	03/23/2022	N/A	N/A	04/12/2022	04/12/2022	N/A	05/10/2022	07/08/2022	07/08/2022	N/A	N/A	GF-101	106,750.00	106,750.00		106,750.00		106,750.00	
5-06-04-050-04	2 units Gasoline Generator Set and 2 units Power Sprayer (Portable)	Dr. Samuel Joseph M. Castro	SVP	N/A	03/14/2022	N/A	N/A	04/01/2022	04/01/2022	N/A	04/28/2022	06/22/2022	06/22/2022	N/A	N/A	GF-101	140,000.00	140,000.00	140,000.00	131,800.00		131,800.00	
50604070-01	3 units Steel Filing Cabinet - Lateral	Dr. Samuel Joseph M. Castro	SVP	N/A	05/06/2022	N/A	N/A	05/26/2022	05/26/2022	N/A	06/22/2022	07/21/2022	07/21/2022	N/A	N/A	GF-101	60,000.00	60,000.00	60,000.00	34,500.00		34,500.00	
3-02-03-080-00	Laboratory supplies	Allied Paolo G. Hidalgo	SVP	N/A	05/17/2022	N/A	N/A	05/26/2022	05/26/2022	N/A	06/24/2022	07/26/2022	07/26/2022	N/A	N/A	GF-101	177,550.00	177,550.00		176,550.00		176,550.00	
50604050-02	IT Equipment	Dr. Samuel Joseph M. Castro	SVP	N/A	03/02/2022	N/A	N/A	03/15/2022	03/15/2022	N/A	6/15/2022	07/21/2022	07/21/2022	N/A	N/A	TRUST FUND	280,000.00	280,000.00	280,000.00	220,158.00		220,158.00	
5-02-03-990-00	Office Equipment and supplies	Eufrechia L. Escanibao	SVP	N/A	N/A	N/A	N/A	05/19/2022	05/19/2022	N/A	06/08/2022	07/22/2022	07/22/2022	N/A	N/A	TRUST FUND	20,400.00	20,400.00		20,245.00		20,245.00	
50213050-14	Supply of labor and materials for the general repair of 1 unit Fabricated Furneood	Herman B. Dela Cruz	SVP	N/A	01/26/2022	N/A	N/A	02/09/2022	02/09/2022	N/A	03/15/2022	05/23/2022	05/23/2022	N/A	N/A	GF-101	319,200.00	319,200.00		250,000.00		250,000.00	
5-06-04-050-02	1 unit Document Camera	Jovan L. Olaguer	SVP	N/A	N/A	N/A	N/A	05/02/2022	05/02/2022	N/A	06/06/2022	07/29/2022	07/29/2022	N/A	N/A	GF-101	50,000.00	50,000.00	50,000.00	50,000.00		50,000.00	
5-02-99-990-00	23 pcs PVC Drum w/ lid cover, 250L capacity	Ivy G. Canaway	SVP	N/A	03/29/2022	N/A	N/A	05/11/2022	05/11/2022	N/A	08/05/2022	08/05/2022	08/05/2022	N/A	N/A	GF-101	50,600.00	50,600.00		50,600.00		50,600.00	
5-02-13-050-01	1 pc. Gear, HP 17G137, 1 pc. Shaft, HP 17G120	Lito R. Perez	SVP	N/A	03/29/2022	N/A	N/A	04/25/2022	04/25/2022	N/A	08/05/2022	08/05/2022	08/05/2022	N/A	N/A	GF-101	53,000.00	53,000.00		52,900.00		52,900.00	
5-02-03-990-00	55 rolls High Tensile Barbed Wire, 500 meter Australian/Brazil made	Luisto M. Avante	SVP	N/A	03/31/2022	N/A	N/A	05/05/2022	05/05/2022	N/A	08/05/2022	08/05/2022	08/05/2022	N/A	N/A	GF-101	275,000.00	275,000.00		274,450.00		274,450.00	
5-02-03-990-00	486 rolls Barbed Wire, 30kgs/roll (135 m)	Mark V. Abela	SVP	N/A	05/06/2022	N/A	N/A	06/01/2022	06/01/2022	N/A	08/05/2022	08/05/2022	08/05/2022	N/A	N/A	GF-101	972,000.00	972,000.00		972,000.00		972,000.00	
5-06-04-040-01	Supply of labor and materials for the Extension of Organic Goat House at the National Ruminants Research and Development Center (NSRDC), Baguio, Lahegan, Zamboanga del Sur	Pablo P. Siasco	SVP	N/A	05/19/2022	N/A	N/A	06/15/2022	06/15/2022	N/A	08/05/2022	08/05/2022	08/05/2022	N/A	N/A	GF-101	500,000.00	500,000.00	500,000.00	495,000.00		495,000.00	

5-06-04-050-14	5 units Bottle Top Dispenser	Rhodonra F. Marasigan	SVP	N/A	01/26/2022	N/A	N/A	02/08/2022	02/08/2022	N/A	03/30/2022	05/04/2022	05/04/2022	N/A	N/A	GF-101	125,000.00	125,000.00	106,232.00	106,232.00
5-06-04-050-02	1 unit Aircondition, Non-Inverter, Split type, wall mounted, 2 HP	Engr. Leoncio S. Ventucillo	SVP	N/A	N/A	N/A	N/A	06/15/2022	06/15/2022	N/A	07/13/2022	08/04/2022	08/04/2022	N/A	N/A	GF-101	41,700.00	41,700.00	41,700.00	41,700.00
5-06-04-050-14	1 unit Shaking Incubator	Dr. Jennifer L. Marañilla	SVP	N/A	03/04/2022	N/A	N/A	03/15/2022	03/15/2022	N/A	04/28/2022	05/23/2022	05/23/2022	N/A	N/A	GF-101	171,464.93	171,464.93	170,000.00	170,000.00
5-06-04-050-02	5 units Airconditioning System	Dr. Gladys M. Quacion	SVP	N/A	05/26/2022	N/A	N/A	06/06/2022	06/06/2022	N/A	06/20/2022	07/29/2022	07/29/2022	N/A	N/A	GF-101	200,000.00	200,000.00	164,000.00	164,000.00
3-02-03-090-00	11,800 liters Fuel (Diesel)	Erard R. Nitobiano	SVP	N/A	06/24/2022	N/A	N/A	07/04/2022	07/04/2022	N/A	07/22/2022	08/09/2022	08/09/2022	N/A	N/A	GF-101	998,000.00	998,000.00	959,340.00	959,340.00
5-02-03-010-02	5 sets Printer Types, alpha numeric for FHK Semen Straw Printer and 5 pieces Printer Ribbon for FHK Semen Straw Printer	Jair D. Rozal	SVP	N/A	02/17/2022	N/A	N/A	03/01/2022	03/01/2022	N/A	05/26/2022	05/26/2022	05/26/2022	N/A	N/A	GF-101	122,500.00	122,500.00	119,000.00	119,000.00
5-02-03-040-00	44 boxes Mineral Red Rockies, 20 kilos/box	Pablo P. Sastio	SVP	N/A	02/03/2022	N/A	N/A	02/11/2022	02/11/2022	N/A	05/02/2022	06/07/2022	06/07/2022	N/A	N/A	GF-101	88,000.00	88,000.00	66,000.00	66,000.00
5020309000	Vehicle lubricants	Emilly E. Victorio	SVP	N/A	N/A	N/A	N/A	06/15/2022	06/15/2022	N/A	08/05/2022	08/05/2022	08/05/2022	N/A	N/A	GF-101	50,000.00	50,000.00	49,855.00	49,855.00
5-02-03-080-00	4 vials Newcastle Disease HI Positive Serum Control La Sota strain, lyophilized	Dr. Edna A. Felipe	SVP	N/A	N/A	N/A	N/A	04/11/2022	04/11/2022	N/A	08/08/2022	08/08/2022	08/08/2022	N/A	N/A	TRUST FUND	36,000.00	36,000.00	36,000.00	36,000.00
5-02-03-080	3 Kits Rabbit Hemorrhagic Disease Virus (RHVD) RHVD Antibody ELISA	Dr. Nancy S. Abes	SVP	N/A	03/04/2022	N/A	N/A	03/14/2022	03/14/2022	N/A	05/04/2022	06/20/2022	06/20/2022	N/A	N/A	GF-101	177,000.00	177,000.00	177,000.00	177,000.00
5-02-03-080-00	1 kit PCV2 Antibody ELISA	Miczi Luisa C. Morales	SVP	N/A	05/06/2022	N/A	N/A	05/24/2022	05/24/2022	N/A	06/09/2022	07/22/2022	07/22/2022	N/A	N/A	GF-101	150,000.00	150,000.00	95,000.00	95,000.00
5-02-13-050-14	Supply of labor and materials for preventive maintenance of one (1) unit Microscope	Dr. Jeffrey L. Cruz	SVP	N/A	N/A	N/A	N/A	05/23/2022	05/23/2022	N/A	06/03/2022	07/22/2022	07/22/2022	N/A	N/A	TRUST FUND	18,000.00	18,000.00	10,000.00	10,000.00
5-02-99-990-99	Kits for IEC materials	Dr. Samuel Joseph M. Castro	SVP	N/A	03/04/2022	N/A	N/A	03/14/2022	03/14/2022	N/A	04/28/2022	06/27/2022	06/27/2022	N/A	N/A	GF-101	500,000.00	500,000.00	396,150.00	396,150.00
5-02-13-040-01	Supply of labor and materials for the installation of Venetan DUO Roller Blinds for NVQSD Central Office.	Dr. Eduardo DL. Torre	SVP	N/A	05/06/2022	N/A	N/A	05/25/2022	05/25/2022	N/A	06/24/2022	08/03/2022	08/03/2022	N/A	N/A	GF-101	150,000.00	150,000.00	43,966.00	43,966.00
5-02-03-080-00	2 cases 96-well Microplate, standard, clear, non-sterile, non-treated, U-bottom, no lid, polystyrene, ANSII approved, 25 per pack	Dr. Edna A. Felipe	SVP	N/A	N/A	N/A	N/A	03/02/2022	03/02/2022	N/A	05/04/2022	05/04/2022	05/04/2022	N/A	N/A	TRUST FUND	36,000.00	36,000.00	12,980.00	12,980.00
5-02-03-210-03	3 units Uninterruptible Power Supply Channel Pipefitters	Ofelia S. Sarmiento	SVP	N/A	N/A	N/A	N/A	04/12/2022	04/12/2022	N/A	07/19/2022	08/15/2022	08/15/2022	N/A	N/A	GF-101	15,000.00	15,000.00	11,670.00	11,670.00
5-06-04-050-14	Provision of meals (Lunch, AM and PM Snacks) for 40 attendees for the 2022 BAI In-House R&D Review to be held on July 13-15, 2022 (tentative) at the Animal Health Training and Information Center (AHTIC), BAI, Quezon City.	Rachel R. Azul	SVP	N/A	11/29/2021	N/A	N/A	12/09/2021	12/09/2021	N/A	04/25/2022	04/25/2022	04/25/2022	N/A	N/A	GF-101	720,000.00	720,000.00	660,000.00	660,000.00
5-06-04-050-14	2 units Upright Freezer	Miczi Luisa C. Morales	SVP	N/A	04/27/2022	N/A	N/A	05/04/2022	05/04/2022	N/A	06/02/2022	08/12/2022	08/12/2022	N/A	N/A	GF-101	180,000.00	180,000.00	172,634.00	172,634.00
5060405002	2 pcs. Biometric Door Lock	Hernan B. Dula Cruz	SVP	N/A	N/A	N/A	N/A	07/05/2022	07/05/2022	N/A	07/26/2022	08/23/2022	08/23/2022	N/A	N/A	GF-101	40,000.00	40,000.00	37,600.00	37,600.00
5-02-03-080-00	Laboratory supplies	Dr. Jennifer L. Marañilla	SVP	N/A	N/A	N/A	N/A	06/02/2022	06/02/2022	N/A	06/16/2022	08/11/2022	08/11/2022	N/A	N/A	TRUST FUND	46,100.00	46,100.00	45,942.00	45,942.00
5-02-03-990-00	40 pairs Rainboots, various sizes	Ma. M. San Agustin	SVP	N/A	N/A	N/A	N/A	04/07/2022	04/07/2022	N/A	07/18/2022	08/12/2022	08/12/2022	N/A	N/A	TRUST FUND	22,000.00	22,000.00	22,000.00	22,000.00
5-02-03-990-00	Various supplies	Ma. M. San Agustin	SVP	N/A	N/A	N/A	N/A	04/07/2022	04/07/2022	N/A	07/20/2022	08/12/2022	08/12/2022	N/A	N/A	TRUST FUND	20,700.00	20,700.00	20,700.00	20,700.00
5-02-03-990-00	40 pcs. Scrub Suits with pants, various sizes, Gray, Logo Embroidery	Ma. M. San Agustin	SVP	N/A	N/A	N/A	N/A	04/07/2022	04/07/2022	N/A	07/18/2022	08/12/2022	08/12/2022	N/A	N/A	TRUST FUND	32,000.00	32,000.00	32,000.00	32,000.00

5-02-03-990-00	Bathroom supplies	Max M. San Agustín	SVP	N/A	N/A	N/A	N/A	04/07/2022	04/07/2022	N/A	07/18/2022	08/12/2022	08/12/2022	N/A	N/A	TRUST FUND	30,750.00	30,750.00	30,750.00	30,750.00	
5-06-04-050-02	2 units Digital Photocopying Machine Full Color A3	Katherine Rae H. Corcuera	SVP	N/A	02/03/2022	N/A	N/A	02/14/2022	02/14/2022	N/A	03/24/2022	08/15/2022	08/15/2022	N/A	N/A	GF-101	350,000.00	350,000.00	287,880.00	287,880.00	
5021305014	Calibration of Laboratory Equipment (On-Site)	Leonardo Dante P. Yambot	SVP	N/A	02/25/2022	N/A	N/A	03/09/2022	03/09/2022	N/A	04/18/2022	07/05/2022	07/05/2022	N/A	N/A	GF-101	68,750.00	68,750.00	65,000.00	65,000.00	
5-02-03-080-00	various laboratory supplies	Riva Marie C. Gonzales	SVP	N/A	N/A	N/A	N/A	05/25/2022	05/25/2022	N/A	06/22/2022	08/30/2022	08/30/2022	N/A	N/A	GF-101	20,000.00	20,000.00	18,100.00	18,100.00	
5-0213050-14	Calibration of Laboratory Equipment	Dr. Jeffrey L. Cruz	SVP	N/A	04/11/2022	N/A	N/A	04/25/2022	04/25/2022	N/A	06/15/2022	08/30/2022	08/30/2022	N/A	N/A	TRUST FUND	136,000.00	136,000.00	30,000.00	30,000.00	
5-06-04-090-03	IT Equipment	Dr. Janice S. Garcia	SVP	N/A	03/02/2022	N/A	N/A	03/11/2022	03/11/2022	N/A	04/27/2022	06/23/2022	06/23/2022	N/A	N/A	GF-101	459,000.00	459,000.00	450,000.00	450,000.00	
5-02-03-080-00	various laboratory supplies	Dr. Gladys M. Quinoban	SVP	N/A	02/11/2022	N/A	N/A	02/18/2022	02/18/2022	N/A	03/18/2022	08/09/2022	08/09/2022	N/A	N/A	GF-101	115,200.00	115,200.00	86,660.00	86,660.00	
5-06-04-050-14	6 units RFID Reader	Katherine Rae H. Corcuera	SVP	N/A	02/17/2022	N/A	N/A	02/28/2022	02/28/2022	N/A	06/02/2022	07/22/2022	07/22/2022	N/A	N/A	GF-101	390,000.00	390,000.00	333,000.00	333,000.00	
5-02-13-060-01	5 pcs Battery: 35M	Dr. Aura N. Lumbabas	SVP	N/A	N/A	N/A	N/A	08/04/2022	08/04/2022	N/A	08/18/2022	09/12/2022	09/12/2022	N/A	N/A	GF-101	40,000.00	40,000.00	32,500.00	32,500.00	
5-06-04-050-14	1 unit Digital Magnetic Hot Plate Stirrer	Marilyn E. Fontebena	SVP	N/A	03/04/2022	N/A	N/A	03/15/2022	03/15/2022	N/A	05/25/2022	08/11/2022	08/11/2022	N/A	N/A	GF-101	90,000.00	90,000.00	43,524.00	43,524.00	
5-02-03-080-00	6 packs API 20E with reagents, 25 tests/pack	Revelyn R. Soyat	SVP	N/A	03/29/2022	N/A	N/A	04/19/2022	04/19/2022	N/A	05/25/2022	08/17/2022	08/17/2022	N/A	N/A	GF-101	108,000.00	108,000.00	108,000.00	108,000.00	
5-02-13-050-01	1 set Hydraulic Pump Assembly REZ27447 for JD Tractor 5045D	Luisito M. Avante	SVP	N/A	06/10/2022	N/A	N/A	06/21/2022	06/21/2022	N/A	07/14/2022	08/11/2022	08/11/2022	N/A	N/A	GF-101	86,000.00	86,000.00	85,600.00	85,600.00	
5-02-03-080-00	2 Kits Extraction Kit	Dr. Jennifer L. Maravilla	SVP	N/A	05/23/2022	N/A	N/A	06/01/2022	06/01/2022	N/A	06/30/2022	07/25/2022	07/25/2022	N/A	N/A	TRUST FUND	213,000.00	213,000.00	206,000.00	206,000.00	
5-02-03-210-03	2 units Printer	Ryan N. Almonte	SVP	N/A	N/A	N/A	N/A	07/12/2022	07/12/2022	N/A	08/08/2022	09/09/2022	09/09/2022	N/A	N/A	GF-101	29,000.00	29,000.00	27,400.00	27,400.00	
50203080-00	various glasswares	Mary Grace A. Victorino	SVP	N/A	02/21/2022	N/A	N/A	03/02/2022	03/02/2022	N/A	04/08/2022	06/06/2022	06/06/2022	N/A	N/A	GF-101	149,950.00	149,950.00	93,163.00	93,163.00	
5-02-03-080-00	30 bxs Biohazard disposable Autoclave bag (8"x11) and 30 bxs Biohazard disposable Autoclave bag (24"x36)	Marilyn E. Fontebena	SVP	N/A	01/04/2022	N/A	N/A	01/14/2022	01/14/2022	N/A	03/23/2022	03/23/2022	03/23/2022	N/A	N/A	GF-101	225,000.00	225,000.00	201,000.00	201,000.00	
50203080-00	4 bxs PBS tablet(1x100 tablet PBS (Phosphate Buffered Saline) Tablets	Dr. Jeffrey L. Cruz	SVP	N/A	N/A	N/A	N/A	03/21/2022	03/21/2022	N/A	04/25/2022	06/06/2022	06/06/2022	N/A	N/A	TRUST FUND	34,000.00	34,000.00	31,200.00	31,200.00	
5-02-03-080-00	1 Kit Mycobacterium avium subsp. Paratuberculosis labex; Disease Antibody Detection Kit (ELISA), 5 plates/kit	Revelyn R. Soyat	SVP	N/A	04/19/2022	N/A	N/A	05/17/2022	05/17/2022	N/A	06/13/2022	07/22/2022	07/22/2022	N/A	N/A	GF-101	70,000.00	70,000.00	70,000.00	70,000.00	
5-02-03-080-00	PRV g1 and CSFV antibody test kit ELISA	Mizal Luisa C. Morales	SVP	N/A	05/06/2022	N/A	N/A	05/24/2022	05/24/2022	N/A	07/06/2022	07/06/2022	07/06/2022	N/A	N/A	GF-101	529,998.00	529,998.00	509,700.00	509,700.00	
5-02-03-080-00	Laboratory supplies	Phoebe R. Azul	SVP	N/A	04/13/2022	N/A	N/A	05/06/2022	05/06/2022	N/A	05/25/2022	07/28/2022	07/28/2022	N/A	N/A	GF-101	148,600.00	148,600.00	142,990.00	142,990.00	
5-02-13-050-99	1 set Church Assembly SJ32011	Lito R. Perez	SVP	N/A	N/A	N/A	N/A	07/08/2022	07/08/2022	N/A	09/06/2022	09/06/2022	09/06/2022	N/A	N/A	GF-101	50,000.00	50,000.00	49,995.00	49,995.00	
5-02-03-080-00	various supplies	Jonat E. Etxoy	SVP	N/A	02/28/2022	N/A	N/A	03/07/2022	03/07/2022	N/A	04/07/2022	09/02/2022	09/02/2022	N/A	N/A	GF-101	70,000.00	70,000.00	63,912.00	63,912.00	
5-02-03-100-00	670 sacks Calcium Oxide	Dr. Samuel Joseph M. Castro	SVP	N/A	03/18/2022	N/A	N/A	03/31/2022	03/31/2022	N/A	04/28/2022	05/25/2022	05/25/2022	N/A	N/A	GF-101	964,800.00	964,800.00	710,330.00	710,330.00	
5-06-04-050-14	1 pc Polymerase Chain Reaction (PCR) Cabinet	Izabelle P. Soriano	SVP	N/A	02/11/2022	N/A	N/A	02/18/2022	02/18/2022	N/A	03/23/2022	05/06/2022	05/06/2022	N/A	N/A	GF-101	350,000.00	350,000.00	202,500.00	202,500.00	
5-06-04-050-02	2 units Airconditioning (Split Type)	Cecill D. Igebasas	SVP	N/A	07/07/2022	N/A	N/A	07/19/2022	07/19/2022	N/A	08/09/2022	09/19/2022	09/19/2022	N/A	N/A	GF-101	100,000.00	100,000.00	82,996.00	82,996.00	
5-06-04-050-14	1 unit Digital Incubator	Dr. Jeffrey L. Cruz	SVP	N/A	03/09/2022	N/A	N/A	03/24/2022	03/24/2022	N/A	04/28/2022	05/23/2022	05/23/2022	N/A	N/A	GF-101	70,000.00	70,000.00	70,000.00	70,000.00	
50203090-00	various supplies	Dr. Jennifer L. Maravilla	SVP	N/A	N/A	N/A	N/A	06/10/2022	06/10/2022	N/A	07/08/2022	09/02/2022	09/02/2022	N/A	N/A	TRUST FUND	22,300.00	22,300.00	21,325.00	21,325.00	

5-02-99-020-00	28 units Mobile Disinfection System Truck - Sticker Set	Dr. Samuel Joseph M. Castro	SVP	N/A	06/03/2022	N/A	N/A	06/14/2022	06/14/2022	N/A	07/20/2022	08/10/2022	08/10/2022	N/A	N/A	N/A	N/A	GF-101	126,000.00	126,000.00		109,650.80	109,650.80	
5-06-04-050-04	1 unit Shredder Machine	Rose Ann F. Magrane	SVP	N/A	04/19/2022	N/A	N/A	05/11/2022	05/11/2022	N/A	09/21/2022	09/21/2022	09/21/2022	N/A	N/A	N/A	N/A	TRUST FUND	150,000.00		150,000.00	125,000.00		125,000.00
5-02-11-990-00	Supply of labor and materials for 15 days for reworking of 400 pcs. Trichantera and Malung leaves	Rose Ann F. Magrane	SVP	N/A	03/29/2022	N/A	N/A	04/25/2022	04/25/2022	N/A	09/21/2022	09/21/2022	09/21/2022	N/A	N/A	N/A	N/A	TRUST FUND	54,000.00	54,000.00		52,830.00	52,830.00	
5-06-04-070-01	Furniture	Ma. Estreny M. Dela Cruz	SVP	N/A	06/10/2022	N/A	N/A	06/22/2022	06/22/2022	N/A	07/19/2022	08/04/2022	08/04/2022	N/A	N/A	N/A	N/A	GF-101	65,000.00		65,000.00	59,580.00		59,580.00
5-02-03-220-01	Fabrication of office partition, Heavy duty at ASF	Dr. Janice S. Garcia	SVP	N/A	07/12/2022	N/A	N/A	07/21/2022	07/21/2022	N/A	08/18/2022	09/14/2022	09/14/2022	N/A	N/A	N/A	N/A	GF-101	175,000.00	175,000.00		156,970.00	156,970.00	
5-02-99-990-99	1 lot supply of labor and materials for comprehensive posts and termite control services to be rendered at the NQSD Building approximately 12 x 4	Dr. Eduardo DL Torre	SVP	N/A	N/A	N/A	N/A	07/27/2022	07/27/2022	N/A	08/18/2022	09/16/2022	09/16/2022	N/A	N/A	N/A	N/A	GF-101	40,000.00	40,000.00		40,000.00	40,000.00	
5-02-03-080-00	Repair and Calibration of 3 units Single Channel Microprojector (5-10 ul)	Mitzi Luisa C. Morales	SVP	N/A	N/A	N/A	N/A	06/01/2022	06/01/2022	N/A	07/27/2022	09/02/2022	09/02/2022	N/A	N/A	N/A	N/A	TRUST FUND	18,720.00	18,720.00		15,000.00	15,000.00	
5-06-04-050-02	1 unit Photocopying Machine (Heavy Duty) Machine Copier/Network Printer/Scanner A3	Dr. Janice S. Garcia	SVP	N/A	07/12/2022	N/A	N/A	07/21/2022	07/21/2022	N/A	08/10/2022	09/22/2022	09/22/2022	N/A	N/A	N/A	N/A	GF-101	120,000.00		120,000.00	119,880.00		119,880.00
5-02-13-060-01	various vehicle supplies/lubricants	Ronildo Mallari	SVP	N/A	N/A	N/A	N/A	08/05/2022	08/05/2022	N/A	08/25/2022	09/23/2022	09/23/2022	N/A	N/A	N/A	N/A	GF-101	33,440.00	33,440.00		33,440.00	33,440.00	
5-02-02-010-02	Supply and delivery of 160 packed lunch during ASF Information Caravan on Oct. 6, 2022 in Camiguin.	Dr. Janice S. Garcia	SVP	N/A	09/14/2022	N/A	N/A	09/29/2022	09/29/2022	N/A	09/30/2022	10/06/2022	10/06/2022	N/A	N/A	N/A	N/A	GF-101	56,000.00	56,000.00		56,000.00	56,000.00	
5-02-02-010-02	Supply of 160 packed lunch during ASF Information Caravan on Oct. 4, 2022 in Lanao del Norte.	Dr. Janice S. Garcia	SVP	N/A	09/14/2022	N/A	N/A	09/23/2022	09/23/2022	N/A	09/30/2022	10/04/2022	10/04/2022	N/A	N/A	N/A	N/A	GF-101	56,000.00	56,000.00		48,000.00	48,000.00	
5-02-03-990-00	electrical supplies	Yeroniclo Abiero	SVP	N/A	N/A	N/A	N/A	08/02/2022	08/02/2022	N/A	08/22/2022	10/14/2022	10/14/2022	N/A	N/A	N/A	N/A	GF-101	48,400.00	48,400.00		36,000.00	36,000.00	
5-02-02-010-02	Supply and delivery of 160 packed lunch during ASF Information Caravan in Misamis Oriental on Oct. 5, 2022 (tentative)	Dr. Janice S. Garcia	SVP	N/A	09/14/2022	N/A	N/A	09/23/2022	09/23/2022	N/A	09/30/2022	10/05/2022	10/05/2022	N/A	N/A	N/A	N/A	GF-101	56,000.00	56,000.00		54,400.00	54,400.00	
5-02-02-010-02	Provision of 240 packed lunch during ASF Information Caravan on Oct. 18-20, 2022 (tentative) in Comandante Korta.	Dr. Janice S. Garcia	SVP	N/A	09/14/2022	N/A	N/A	09/23/2022	09/23/2022	N/A	10/14/2022	10/14/2022	10/14/2022	N/A	N/A	N/A	N/A	GF-101	84,000.00	84,000.00		72,000.00	72,000.00	
5-02-02-010-02	1 lot vehicle rental (for 4 days) fully-air conditioned, 6-10 seater, with licensed driver, fuel and other travel	Dr. Samuel Joseph M. Castro	SVP	N/A	N/A	N/A	N/A	09/23/2022	09/23/2022	N/A	10/14/2022	10/14/2022	10/14/2022	N/A	N/A	N/A	N/A	GF-101	30,000.00	30,000.00		22,000.00	22,000.00	
5-02-02-010-02	Provision of 240 packed lunch during ASF Information Caravan on Oct. 18-20, 2022 (tentative) in Comandante Korta.	Dr. Janice S. Garcia	SVP	N/A	09/14/2022	N/A	N/A	09/23/2022	09/23/2022	N/A	10/14/2022	10/14/2022	10/14/2022	N/A	N/A	N/A	N/A	GF-101	84,000.00	84,000.00		72,000.00	72,000.00	
5-06-04-090-14	1 unit Alkaline Water Distillation w/ water Purifier	Dr. Imelda J. Santos	SVP	N/A	06/29/2022	N/A	N/A	07/08/2022	07/08/2022	N/A	08/11/2022	09/30/2022	09/30/2022	N/A	N/A	N/A	N/A	GF-101	174,000.00		174,000.00	174,000.00		174,000.00
5-06-04-070-01	1 lot supply, delivery and installation of at least 394 sqft. of Window / Combo shade/ Blinds @ VID offices, BAI, Viesyas Ave., Dil. QC.	Erwin H. Falcon	SVP	N/A	N/A	N/A	N/A	08/10/2022	08/10/2022	N/A	09/05/2022	10/04/2022	10/04/2022	N/A	N/A	N/A	N/A	GF-101	36,000.00		36,000.00	36,000.00		36,000.00
5-06-04-050-14	3 units Mini Centrifuge	Ma. Isabel B. Baustista	SVP	N/A	02/08/2022	N/A	N/A	02/17/2022	02/17/2022	N/A	03/16/2022	04/29/2022	04/29/2022	N/A	N/A	N/A	N/A	GF-101	90,000.00		90,000.00	88,920.00		88,920.00
5-02-03-080-00	16 beds, Rollinose	Katherine Roe H. Gortora	SVP	N/A	02/17/2022	N/A	N/A	02/28/2022	02/28/2022	N/A	03/24/2022	04/12/2022	04/12/2022	N/A	N/A	N/A	N/A	GF-101	129,600.00	129,600.00		120,000.00	120,000.00	
5-02-03-080-00	20 beds, /jar Rollinose	Dr. Aura N. Lunabakas	SVP	N/A	02/03/2022	N/A	N/A	02/14/2022	02/14/2022	N/A	03/10/2022	04/06/2022	04/06/2022	N/A	N/A	N/A	N/A	GF-101	172,800.00	172,800.00		150,000.00	150,000.00	
5-02-02-010-02	Provision of Meals (Lunch, AM and PM Snacks) for 40 attendees of the 2022 LRDD Planning Year-End Review to be held on October 4-6, 2022 at AHTC BAI CO.	Dr. Eduardo Jose T. Manuel, Jr.	SVP	N/A	03/07/2022	N/A	N/A	03/18/2022	03/18/2022	N/A	04/27/2022	10/11/2022	10/11/2022	N/A	N/A	N/A	N/A	GF-101	60,000.00	60,000.00		47,400.00	47,400.00	
5-02-02-010-02	Provision of 160 packed lunch during ASF Information Caravan on Oct. 5, 2022 (tentative) in Misamis Oriental	Dr. Janice S. Garcia	SVP	N/A	09/14/2022	N/A	N/A	09/23/2022	09/23/2022	N/A	09/30/2022	10/05/2022	10/05/2022	N/A	N/A	N/A	N/A	GF-101	56,000.00	56,000.00		54,400.00	54,400.00	



5-02-03-040-00	92 bags Cattle Lactating Mash 18% CP, 50 kg/bag	Dr. James D. Oliver	SVP	N/A	07/08/2022	N/A	N/A	07/21/2022	07/21/2022	N/A	10/11/2022	10/11/2022	10/11/2022	N/A	N/A	GF-101	129,996.00	129,996.00	129,996.00	129,996.00
5-02-02-020-02	Provision of 160 pak packed lunch during ASF Information Caravan on Sept. 20, 2022 (tentative) in Nueva Ecija	Dr. Janice S. Garcia	SVP	N/A	09/15/2022	N/A	N/A	09/23/2022	09/23/2022	N/A	10/10/2022	10/10/2022	10/10/2022	N/A	N/A	GF-101	56,000.00	56,000.00	40,000.00	40,000.00
5-02-03-040-00	25,200 kgs. Cattle Grower Pellets	Joyan L. Oliguer	SVP	N/A	07/11/2022	N/A	N/A	07/22/2022	07/22/2022	N/A	08/17/2022	09/16/2022	09/16/2022	N/A	N/A	GF-101	680,400.00	680,400.00	675,360.00	675,360.00
5-02-03-070-00	veterinary drugs	Dr. Aura N. Lumabas	SVP	N/A	05/21/2022	N/A	N/A	06/23/2022	06/23/2022	N/A	07/29/2022	09/15/2022	09/15/2022	N/A	N/A	GF-101	298,600.00	298,600.00	274,566.00	274,566.00
5-02-01-002	3 Character set for semen straw printer, letters and numbers and 2 rolls ink ribbon for semen straw printer. 200ms.	Jessee J. Faray	SVP	N/A	03/18/2022	N/A	N/A	04/19/2022	04/19/2022	N/A	06/28/2022	09/15/2022	09/15/2022	N/A	N/A	GF-101	55,560.00	55,560.00	54,100.00	54,100.00
5-02-03-040-00	21,600 Cattle Breeder Mash, 16% CP	Joyan L. Oliguer	SVP	N/A	07/11/2022	N/A	N/A	07/22/2022	07/22/2022	N/A	08/17/2022	10/03/2022	10/03/2022	N/A	N/A	GF-101	583,200.00	583,200.00	561,600.00	561,600.00
5-02-03-040-00	100 bags Cattle Lactating Mash	Dr. Aura N. Lumabas	SVP	N/A	02/23/2022	N/A	N/A	03/09/2022	03/09/2022	N/A	09/12/2022	10/03/2022	10/03/2022	N/A	N/A	GF-101	130,000.00	130,000.00	127,600.00	127,600.00
5-02-03-040-14	Calibration of Laboratory Equipment (Off-Site/In-House)	Leonardo Dante P. Yambot	SVP	N/A	02/25/2022	N/A	N/A	03/08/2022	03/08/2022	N/A	04/28/2022	07/26/2022	07/26/2022	N/A	N/A	GF-101	67,900.00	67,900.00	63,500.00	63,500.00
5-02-03-990-00	Laboratory supplies	Dr. Anthony C. Bucad	SVP	N/A	06/28/2022	N/A	N/A	07/05/2022	07/05/2022	N/A	08/09/2022	09/27/2022	09/27/2022	N/A	N/A	GF-101	183,489.75	183,489.75	125,300.00	125,300.00
5-06-04-080-02	1 unit Multi-function photocopier/printer/scanner, heavy duty	Dr. Samuel Joseph M. Castro	SVP	N/A	07/27/2022	N/A	N/A	08/04/2022	08/04/2022	N/A	09/12/2022	10/04/2022	10/04/2022	N/A	N/A	GF-101	150,000.00	150,000.00	130,000.00	130,000.00
5-02-02-010-02	Provision of 160 pak packed lunch during ASF Information Caravan on Sept. 22, 2022 (tentative) in Panay	Dr. Janice S. Garcia	SVP	N/A	09/14/2022	N/A	N/A	09/22/2022	09/22/2022	N/A	10/05/2022	10/05/2022	10/05/2022	N/A	N/A	GF-101	56,000.00	56,000.00	48,000.00	48,000.00
5-02-03-080-00	Laboratory supplies	Dr. Elna A. Felipe	SVP	N/A	02/25/2022	N/A	N/A	03/28/2022	03/28/2022	N/A	04/12/2022	09/30/2022	09/30/2022	N/A	N/A	TRUST FUND	460,000.00	460,000.00	460,000.00	460,000.00
5-02-03-080-00	Various Water Filters Cartridge and UV Light	Virginia C. Cruz	SVP	N/A	08/17/2022	N/A	N/A	09/02/2022	09/02/2022	N/A	09/29/2022	09/30/2022	09/30/2022	N/A	N/A	GF-101	200,000.00	200,000.00	198,530.00	198,530.00
5-02-03-080-00	4 lot Quality Assurance Controls for Avian Influenza-PCR assay	Dr. Elna A. Felipe	SVP	N/A	02/25/2022	N/A	N/A	03/08/2022	03/08/2022	N/A	04/11/2022	09/30/2022	09/30/2022	N/A	N/A	TRUST FUND	100,000.00	100,000.00	100,000.00	100,000.00
5-02-03-080-00	Laboratory supplies	Dr. Elna A. Felipe	SVP	N/A	02/25/2022	N/A	N/A	03/08/2022	03/08/2022	N/A	04/28/2022	09/30/2022	09/30/2022	N/A	N/A	TRUST FUND	221,000.00	221,000.00	214,500.00	214,500.00
5-02-03-080-00	Printers and Probes	Dr. Jennifer L. Maravilla	SVP	N/A	N/A	N/A	N/A	08/22/2022	08/22/2022	N/A	09/29/2022	10/03/2022	10/03/2022	N/A	N/A	GF-101	47,400.00	47,400.00	43,816.00	43,816.00
5-02-02-010-02	1 lot Van Rental for 3 days on October 27-29, 2022	Dr. Samuel Joseph M. Castro	SVP	N/A	N/A	N/A	N/A	09/23/2022	09/23/2022	N/A	10/20/2022	10/20/2022	10/20/2022	N/A	N/A	GF-101	30,000.00	30,000.00	25,000.00	25,000.00
5-02-02-010-02	Provision of 160 pak packed lunch during ASF Information Caravan on Oct. 25-26, 2022 (tentative) in Negros Occidental	Dr. Samuel Joseph M. Castro	SVP	N/A	09/14/2022	N/A	N/A	09/22/2022	09/22/2022	N/A	10/20/2022	10/20/2022	10/20/2022	N/A	N/A	GF-101	56,000.00	56,000.00	44,800.00	44,800.00
5-02-02-010-02	Provision of 160 pak packed lunch during ASF Information Caravan on Oct. 28, 2022 (tentative) in Negros Occidental	Dr. Samuel Joseph M. Castro	SVP	N/A	09/14/2022	N/A	N/A	09/29/2022	09/29/2022	N/A	10/20/2022	10/20/2022	10/20/2022	N/A	N/A	GF-101	56,000.00	56,000.00	32,000.00	32,000.00
5-06-04-050-14	4 pcs. Thermohygrometer	Dr. Riva Marie C. Gonzales	SVP	N/A	08/31/2022	N/A	N/A	09/12/2022	09/12/2022	N/A	09/28/2022	10/18/2022	10/18/2022	N/A	N/A	GF-101	60,000.00	60,000.00	47,200.00	47,200.00
5-06-04-050-14	2 units Digital Vortex Mixer	Dr. Jennifer L. Maravilla	SVP	N/A	07/27/2022	N/A	N/A	08/09/2022	08/09/2022	N/A	08/25/2022	09/27/2022	09/27/2022	N/A	N/A	GF-101	51,300.00	51,300.00	47,478.40	47,478.40
5-02-13-060-01	vehicle tires and tire tube rims	Karen D. Villaral	SVP	N/A	07/15/2022	N/A	N/A	08/02/2022	08/02/2022	N/A	08/31/2022	09/29/2022	09/29/2022	N/A	N/A	GF-101	88,000.00	88,000.00	85,000.00	85,000.00
5-02-03-080-00	600 bcs. Face Mask, 3 ply with Earloop and 600 bcs. Alcohol Isopropyl with moisturizer	Gerrald Charryt Shera A. Larrosa	SVP	N/A	07/27/2022	N/A	N/A	08/04/2022	08/04/2022	N/A	09/05/2022	09/30/2022	09/30/2022	N/A	N/A	GF-101	96,000.00	96,000.00	79,800.00	79,800.00
5-02-03-080-00	2 tubes NIV-5us Probe 200 mmol/tube, 14bp	Dr. Jennifer L. Maravilla	SVP	N/A	08/02/2022	N/A	N/A	08/09/2022	08/09/2022	N/A	08/22/2022	09/14/2022	09/14/2022	N/A	N/A	GF-101	92,000.00	92,000.00	71,482.00	71,482.00
5-02-02-90-02	Various materials for Communication Team of ASF	Dr. Samuel Joseph M. Castro	SVP	N/A	08/12/2022	N/A	N/A	08/22/2022	08/22/2022	N/A	09/21/2022	10/28/2022	10/28/2022	N/A	N/A	GF-101	150,000.00	150,000.00	133,560.00	133,560.00
5-02-13-050-02	Repair and Maintenance of aircon at NVQSD/ BAC	Rosemaria M. Limon	SVP	N/A	N/A	N/A	N/A	09/09/2022	09/09/2022	N/A	09/24/2022	10/13/2022	10/13/2022	N/A	N/A	GF-101	23,000.00	23,000.00	14,200.00	14,200.00

5-02-03-0880-00	Provision of meals for sixty (60) pack for the Seminar Workshop on Food Safety Certification System, AMR Policy, Year-End Assessment and Planning Workshop and Gender and Development (GAD) Plan which will be held on the 2nd week of October 2022 at AHTIC BAI.	Joyson R. De Guzman	SVP	N/A	09/22/2022	N/A	N/A	09/30/2022	09/30/2022	N/A	10/17/2022	10/25/2022	10/25/2022	N/A	N/A	GF-101	159,000.00	159,000.00	85,000.00	142,500.00	142,500.00	
5-06-04-050-02	1 set Camera for virtual conference with complete accessories	Jovan L. Olaguer	SVP	N/A	04/27/2022	N/A	N/A	05/20/2022	05/20/2022	N/A	09/29/2022	10/21/2022	10/21/2022	N/A	N/A	GF-101	85,000.00		85,000.00	72,777.00		72,777.00
5-02-03-010-01	24 pcs. 003 Genuine Ink for L1110, L3110, L3150, L5190 Printers 65 ml per bottle, Printer Type: Epson	Dr. Samuel Joseph M. Castro	SVP	N/A	N/A	N/A	N/A	08/12/2022	08/12/2022	N/A	09/29/2022	10/21/2022	10/21/2022	N/A	N/A	GF-101	33,960.00	33,960.00		26,520.00	26,520.00	
5-02-03-090-00	fuels and lubricants	Pablo P. Sastio	SVP	N/A	08/30/2022	N/A	N/A	09/14/2022	09/14/2022	N/A	10/24/2022	10/24/2022	10/24/2022	N/A	N/A	GF-101	547,683.61	547,683.61		546,627.05	546,627.05	
5-06-04-050-02	IT Equipment	Dr. Samuel Joseph M. Castro	SVP	N/A	09/30/2022	N/A	N/A	10/11/2022	10/11/2022	N/A	10/21/2022	11/08/2022	11/08/2022	N/A	N/A	GF-101	280,000.00		280,000.00	220,158.00	220,158.00	
5-02-03-010-02	Office supplies and IEC materials	Dr. Janice S. Garcia	SVP	N/A	08/10/2022	N/A	N/A	08/22/2022	08/22/2022	N/A	09/28/2022	11/09/2022	11/09/2022	N/A	N/A	GF-101	91,000.00	91,000.00		72,132.00	72,132.00	
5-02-03-090-01	100 pcs. Portable Chemical Pressure Sprayer	Dr. Samuel Joseph M. Castro	SVP	N/A	08/22/2022	N/A	N/A	09/01/2022	09/01/2022	N/A	09/30/2022	11/07/2022	11/07/2022	N/A	N/A	GF-101	60,000.00	60,000.00		20,800.00	20,800.00	
506040701	1 set Conference Table, TV seaters with 10 office chairs, mid back tilting gas light with arm rest and height	Lolita M. Jumalon	SVP	N/A	08/18/2022	N/A	N/A	09/02/2022	09/02/2022	N/A	09/29/2022	10/20/2022	10/20/2022	N/A	N/A	GF-101	71,000.00		71,000.00	69,000.00	69,000.00	
5-02-13-020-99	Supply of labor and materials in the AI Laboratory Concrete Placement	Luisito M. Avante	SVP	N/A	08/10/2022	N/A	N/A	08/10/2022	08/10/2022	N/A	11/10/2022	11/10/2022	11/10/2022	N/A	N/A	GF-101	800,000.00	800,000.00		776,111.78	776,111.78	
5-02-03-040-00	65 bags Cattle Breeder Mash 16% CP, 50 Kgs./Bag	Dr. James D. Olivas	SVP	N/A	08/10/2022	N/A	N/A	09/02/2022	09/02/2022	N/A	11/10/2022	11/10/2022	11/10/2022	N/A	N/A	GF-101	89,999.00	89,999.00		89,960.00	89,960.00	
5-06-04-050-14	1 unit Analytical Balance	Janzine P. Soriano	SVP	N/A	02/17/2022	N/A	N/A	02/28/2022	02/28/2022	N/A	06/08/2022	07/29/2022	07/29/2022	N/A	N/A	GF-101	140,000.00		140,000.00	139,787.00	139,787.00	
50604050-14	5 units Oxygen Concentrator 1L-7L Oxygen Concentrator	Earald R. Nitoliano	SVP	N/A	08/31/2022	N/A	N/A	09/13/2022	09/13/2022	N/A	10/03/2022	11/14/2022	11/14/2022	N/A	N/A	GF-101	75,000.00		75,000.00	56,440.00	56,440.00	
5-02-13-210-99	Supply technical labor and replacement parts materials for the periodic maintenance service of Liquid Nitrogen Plant LNP-40 at NERCDC Baidalan.	Luisito M. Avante	SVP	N/A	02/24/2022	N/A	N/A	03/15/2022	03/15/2022	N/A	04/28/2022	06/03/2022	06/03/2022	N/A	N/A	GF-101	750,000.00	750,000.00		750,000.00	750,000.00	
5-02-03-0880-00	Printers and Probes	Dr. Edna A. Felipe	SVP	N/A	06/20/2022	N/A	N/A	08/08/2022	08/08/2022	N/A	09/01/2022	11/09/2022	11/09/2022	N/A	N/A	TRUST FUND	59,000.00	59,000.00		58,910.00	58,910.00	
5-02-03-0880-00	20 boxes Rainfrose	Jair D. Rozal	SVP	N/A	02/17/2022	N/A	N/A	02/28/2022	02/28/2022	N/A	03/25/2022	04/28/2022	04/28/2022	N/A	N/A	GF-101	154,000.00	154,000.00		154,000.00	154,000.00	
5-06-04-070-01	300 units Monoblock Chair, 20 units Monoblock Square Table, 10 units Monoblock Rectangular	Gerrald Charyt Serna A. Larrosa	SVP	N/A	08/31/2022	N/A	N/A	09/13/2022	09/13/2022	N/A	10/03/2022	11/15/2022	11/15/2022	N/A	N/A	GF-101	200,000.00	200,000.00		116,680.00	116,680.00	
5020301002	various office supplies	Carol S. Coloma	SVP	N/A	09/12/2022	N/A	N/A	09/20/2022	09/20/2022	N/A	10/14/2022	11/15/2022	11/15/2022	N/A	N/A	GF-101	51,000.00	51,000.00		39,550.00	39,550.00	
5-02-09-020-00	Printing of 110 pieces 2021 BAI Annual Report	Felipe P. Relabas Jr.	SVP	N/A	03/06/2022	N/A	N/A	06/14/2022	06/14/2022	N/A	07/28/2022	09/29/2022	09/29/2022	N/A	N/A	GF-101	97,900.00	97,900.00		96,800.00	96,800.00	
5-02-03-220-01	6 pcs. Collapsible Steel Racks, Heavy duty	Dr. Samuel Joseph M. Castro	SVP	N/A	N/A	N/A	N/A	09/15/2022	09/15/2022	N/A	10/14/2022	11/15/2022	11/15/2022	N/A	N/A	GF-101	45,000.00	45,000.00		24,528.00	24,528.00	
5-02-03-0880-00	Printers and Probes	Dr. Edna A. Felipe	SVP	N/A	07/21/2022	N/A	N/A	08/02/2022	08/02/2022	N/A	08/22/2022	09/14/2022	09/14/2022	N/A	N/A	GF-101	300,000.00	300,000.00		299,997.00	299,997.00	
5-02-03-090-00	various hardware supplies	Jomar E. Ecooy	SVP	N/A	08/22/2022	N/A	N/A	09/05/2022	09/05/2022	N/A	09/27/2022	10/24/2022	10/24/2022	N/A	N/A	GF-101	61,008.00	61,008.00		26,758.00	26,758.00	
5-02-13-040-01	Renovation and improvement of existing Pantry located at the NVQSD Building with re-painting of the exterior facade walls.	Dr. Nancy S. Abes	SVP	N/A	06/17/2022	N/A	N/A	07/08/2022	07/08/2022	N/A	09/02/2022	09/30/2022	09/30/2022	N/A	N/A	GF-101	500,000.00	500,000.00		495,000.00	495,000.00	
5-02-03-090-00	Laboratory supplies	Dr. Samuel Joseph M. Castro	SVP	N/A	08/30/2022	N/A	N/A	09/07/2022	09/07/2022	N/A	10/12/2022	11/23/2022	11/23/2022	N/A	N/A	GF-101	326,280.00	326,280.00		228,454.80	228,454.80	
5-02-03-090-00	1,170 pcs. Consumable primer, Total/eco bag and 1,600 pcs. Scrub	Dr. Samuel Joseph M. Castro	SVP	N/A	08/15/2022	N/A	N/A	08/23/2022	08/23/2022	N/A	09/21/2022	10/28/2022	10/28/2022	N/A	N/A	GF-101	617,000.00	617,000.00		525,580.00	525,580.00	
5-02-11-990-00	Supply of labor / service for the production of Audio Visual advertisements for African swine Fever (ASF)	Dr. Samuel Joseph M. Castro	SVP	N/A	07/27/2022	N/A	N/A	08/08/2022	08/08/2022	N/A	08/18/2022	09/14/2022	09/14/2022	N/A	N/A	GF-101	550,000.00	550,000.00		545,000.00	545,000.00	



5-02-03-080-00	Laboratory supplies	Jazmine P. Soriano	SVP	N/A	N/A	N/A	N/A	05/20/2022	05/20/2022	N/A	06/03/2022	07/12/2022	07/12/2022	N/A	N/A	GF-101	25,000.00	25,000.00		25,000.00	25,000.00					
506040500	1 unit Paper Shredder	Carol S. Coloma	SVP	N/A	N/A	N/A	N/A	09/22/2022	09/22/2022	N/A	11/04/2022	12/14/2022	12/14/2022	N/A	N/A	GF-101	30,000.00		30,000.00							
50202010-02	Provision of 300 papers for stacks, 580 Pack Lunch and 680 Buffet	Benjamin D. Bajo, Jr.	SVP	N/A	N/A	N/A	N/A	12/02/2022	12/07/2022	N/A	12/07/2022	12/07/2022	12/16/2022	N/A	N/A	GF-101	562,000.00	562,000.00								26,995.00
5-02-03-090-00	locks/fuel additives & lubricants & anti corrosive	Luisito M. Avante	SVP	N/A	N/A	N/A	N/A	08/30/2022	09/22/2022	N/A	01/06/2023	01/06/2023	01/06/2023	N/A	N/A	GF-101	400,673.00	400,673.00								
31203010-00	1 lot Courier Service for January to December 2022	Jocelyn C. Galasiano	SVP	N/A	N/A	N/A	N/A	02/07/2022	02/15/2022	N/A	03/08/2022	04/11/2022	04/11/2022	N/A	N/A	GF-101	150,000.00	150,000.00								
5-02-03-040-00	692 bags Cattle Breeder Mash 16% CP, 50 Kgs./bag	Jovan L. Olague	SVP	N/A	N/A	N/A	N/A	10/18/2022	10/28/2022	N/A	01/06/2023	01/06/2023	01/06/2023	N/A	N/A	GF-101	900,000.00	900,000.00								
5-02-03-040-00	556 Cattle Lactating Mash, 50 Kgs./bag	Jovan L. Olague	SVP	N/A	N/A	N/A	N/A	10/14/2022	10/28/2022	N/A	01/06/2023	01/06/2023	01/06/2023	N/A	N/A	GF-101	722,800.00	722,800.00								
5060405012	1 lot Large Format Printer	Martins C. Gedone	SVP	N/A	N/A	N/A	N/A	09/01/2022	09/15/2022	N/A	12/21/2022	12/21/2022	12/21/2022	N/A	N/A	GF-101	300,000.00		300,000.00							264,777.00
50604050-02	18 units Air Purifier	Gerrald Charryl Shern A. Larrosa	SVP	N/A	N/A	N/A	N/A	09/05/2022	09/15/2022	N/A	12/16/2022	12/16/2022	12/16/2022	N/A	N/A	GF-101	279,900.00		279,900.00							80,000.00
Total Contract Price of Procurement Activities Conducted																	44,397,789.29	34,433,125.36	9,964,662.93	39,666,227.04	31,323,185.64	8,343,041.40				
Total Savings (Total Allotted Budget - Total Contract Price)																	4,731,561.25									
Total Allotted Budget of On-going Procurement Activities																										

ON-GOING PROCUREMENT ACTIVITIES

Prepared by:

LOLITA M. RAZON  
BAC Secretariat

Recommended for Approval by:

CALIXTA C. BERBA  
BAC Secretariat, Head

MYRNA D. BALDECAÑAS, DVM  
BAC Vice-Chairperson

APPROVED:

ANDY C. LIMSON, DVM  
Head of the Procuring Entity

## ANNEX B

## (BUREAU OF ANIMAL INDUSTRY) Procurement Monitoring Report as of July to December, 2022

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)				Contract Cost (Php)					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MODE	CO	Total	MODE	CO		
5-02-03-080-00	4 kits QIAamp Viral RNA Minikit (250) cat. No. QIAAGEN 52966	Dr. Edna A. Felipe	D.C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/26/2022	05/23/2022	05/23/2022	N/A	N/A	TRUST FUND	426,000.00	426,000.00		403,760.00	403,760.00	
5-02-03-010-01	Toner for Kyocera Ecosys P6230 cdm	Erald R. Niollano	D.C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/08/2022	07/04/2022	07/04/2022	N/A	N/A	GF-101	269,687.50	269,687.50		269,687.50	269,687.50	
5021305-0-14	Supply of labor and materials for the preventive maintenance of 1 unit Nikon Microscope	Dr. Jeffrey L. Cruz	D.C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/23/2022	07/11/2022	07/11/2022	N/A	N/A	TRUST FUND	20,000.00	20,000.00		17,000.00	17,000.00	
5021305-0-14	Preventive Maintenance and Validation of one (1) unit Hitachi IHH-5300 UV-Vis Spectrometer	Mary Grace A. Victorino	D.C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2022	07/12/2022	07/12/2022	N/A	N/A	GF-101	25,000.00	25,000.00		25,000.00	25,000.00	
5-02-03-080-00	2 kits PCR Mastermix and 3 pcs Sharp AR-6023NV	Dr. Jennifer L. Maravilla	D.C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/10/2022	06/06/2022	06/06/2022	N/A	N/A	GF-101	332,000.00	332,000.00		332,000.00	332,000.00	
5020301-0-02	Preventive Maintenance, Service and Calibration of UP/LC H-Class (Water Acquity Arc)	Debbie C. Emerita	D.C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/07/2022	07/21/2022	07/21/2022	N/A	N/A	GF-101	39,000.00	39,000.00		34,038.00	34,038.00	
5012305-0-14	Preventive Maintenance, Service and Calibration of UP/LC H-Class (Water Acquity Arc)	Rhodora P. Marasigan	D.C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/10/2022	06/23/2022	06/23/2022	N/A	N/A	GF-101	137,350.00	137,350.00		137,345.60	137,345.60	
5021305-0-14	1 lot Preventive Maintenance/ Calibration of one (1) unit Ankom XT15 and two (2) units A2001 Ankom Fiber Analyzer	Grace Hannah A. Nieto	D.C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/25/2022	06/16/2022	06/16/2022	N/A	N/A	GF-101	80,000.00	80,000.00		80,000.00	80,000.00	
5-02-03-010-01	2 pcs. MX-312FT Toner for Sharp Copier Machine	Benjamin D. Baljo, Jr.	D.C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/28/2022	08/22/2022	08/22/2022	N/A	N/A	GF-101	20,000.00	20,000.00		17,052.00	17,052.00	
5-02-03-010-02	2 pcs. Toner for Sharp Photocopier Machine MX-237FT	Mary Joy P. De Jesus	D.C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/17/2022	09/12/2022	09/12/2022	N/A	N/A	GF-101	13,600.00	13,600.00		13,600.00	13,600.00	
5-02-03-010-02	3 pcs. Toner for Sharp Copier (MX-M264N)	Ronaldo Mallari	D.C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/08/2022	09/09/2022	09/09/2022	N/A	N/A	GF-101	30,000.00	30,000.00		25,578.00	25,578.00	
5020308-0-00	1 bot. Atloxin Mix Solution in 5ml bot. (Biopure), 1 bot. Fumonisin B1 (FBI) (50ug/ml) (Biopure) and 2 bots. Atloxin Quality Control Material	Mheira T. Villaberosa	D.C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/16/2022	09/29/2022	09/29/2022	N/A	N/A	GF-101	180,000.00	180,000.00		153,000.00	153,000.00	

5021305-0-14	Preventive Maintenance of Hitachi Centrifuge	Mary Grace A. Victorino	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/21/2022	10/21/2022	10/21/2022	N/A	N/A	GF-101	60,000.00	60,000.00		60,000.00	60,000.00																									
SE+09	1 lot Preventive Maintenance and Validation of Prodigy ICF-QES, SN: P20345	Mheira T. Villabermosa	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/23/2-22	10/18/2022	10/18/2022	N/A	N/A	GF-101	60,500.00	60,500.00		60,500.00	60,500.00																									
5-02-13-210-99	Supply of technical labo and replacement motor of cold head for cryomech LNP 40 and periodic maintenance service of Liquid Nitrogen Plant LNP-40 at BAI-NABC Central Office	Dr. Jonathan V. Sabiniario	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/24/2022	07/22/2022	07/22/2022	N/A	N/A	GF-101	750,000.00	750,000.00		750,000.00	750,000.00																									
5021305-0-14	Supply of labor and materials for the preventive maintenance of Ankom A2001 Equipment	Grace Hannah A. Nieto	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/04/2022	10/21/2022	10/21/2022	N/A	N/A	GF-101	60,000.00	60,000.00		51,000.00	51,000.00																									
5-02-13-050-14	Supply of labor for the calibration with preventive maintenance of five (5)	Riva Marie C. Gonzales	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/13/2022	11/22/2022	11/22/2022	N/A	N/A	GF-101	40,000.00	40,000.00		40,000.00	40,000.00																									
5-02-03-080-00	consumables of AIV Type A and IVA H5 primers IDT and probes	Dr. Edna A. Felipe	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/13/2022	10/04/2022	10/04/2022	N/A	N/A	GF-101	998,500.00	998,500.00		998,460.00	998,460.00																									
5-02-03-010-01	2 pcs. Xeroxera TomerTK-527K for Ecosys P6230 (Black Color)	Dr. Ma. Andrea Ellaine F. Llao	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/09/2022	12/15/2022	12/15/2022	N/A	N/A	GF-101	24,000.00	24,000.00		23,125.00	23,125.00																									
5-02-13-050-14	Supply of labor for the Preventive Maintenance and calibration of one (1) unit UV-Vis Spectrophotometer UV-Vis Cary 60	Dr. Adora T. Gonzales	D.C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/15/2022	12/16/2022	12/16/2022	N/A	N/A	GF-101	15,000.00	15,000.00		14,000.00	14,000.00																									
Total Allotted Budget of Procurement Activities																							3,580,637.50																																
Total Contract Price of Procurement Activities Conducted																							3,580,637.50																																
Total Savings (Total Allotted Budget - Total Contract Price)																							75,491.40																																
ON-GOING PROCUREMENT ACTIVITIES																																																							
Total Allotted Budget of On-going Procurement Activities																																																							

Prepared by:

*LOLITA M. RAZON*  
**LOLITA M. RAZON**  
 BAC Secretariat

Recommended for Approval by:

*CALIXTA C. BERBA*  
**CALIXTA C. BERBA**  
 BAC Secretariat, Head

*MYRNA D. BALDECAÑAS, DVM*  
**MYRNA D. BALDECAÑAS, DVM**  
 BAC Vice-Chairperson

APPROVED:

*FAUL C. LIMSON, DVM*  
**FAUL C. LIMSON, DVM**  
 Head of the Procuring Entity

**ANNEX B  
(BUREAU OF ANIMAL INDUSTRY) Procurement Monitoring Report as of July to December 2022**

Code (UACSP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												ABC (PHP)		Contract Cost (PHP)					
				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	
5-02-03-990-00	2 pcs. Battery (17 Plates) Maintenance Free	Pablo P. Sastiso	Shopping	N/A	N/A	N/A	N/A	N/A	12/04/2022	12/04/2022	N/A	06/07/2022	06/07/2022	N/A	N/A	GF-101	41,500.00	41,500.00			41,100.00	41,100.00	
5-02-03-010-015-02-03-210-03	ICT Equipment and ICT supplies	Dr. Abbie Stephanie S. Uy	Shopping	N/A	26/01/2022	N/A	N/A	09/02/2022	09/02/2022	N/A	01/04/2022	07/06/2022	07/06/2022	N/A	N/A	GF-101	132,100.00	132,100.00			91,580.00	91,580.00	
5-06-04-050-14	1 unit Heavy Duty Microwave Oven	Dr. Gladys Quatrecion	Shopping	N/A	N/A	N/A	N/A	25/05/2022	25/05/2022	N/A	15/06/2022	01/07/2022	01/07/2022	N/A	N/A	GF-101	21,000.00	21,000.00			13,428.00	13,428.00	
5-06-05-050-99	3 units Water Dispenser	Joyan L. Olaguier	Shopping	N/A	05/05/2022	N/A	N/A	24/05/2022	24/05/2022	N/A	08/07/2022	08/07/2022	08/07/2022	N/A	N/A	GF-101	60,000.00	60,000.00			58,500.00	58,500.00	
5-02-03-080-00	Laboratory supplies	Dr. Nancy S. Abes	Shopping	N/A	21/07/2022	N/A	N/A	18/01/2022	18/01/2022	N/A	13/04/2022	06/07/2022	06/07/2022	N/A	N/A	GF-101	241,700.00	241,700.00			110,370.00	110,370.00	
5-02-03-010-02	Office supplies	Mark V. Abela	Shopping	N/A	28/04/2022	N/A	N/A	24/05/2022	24/05/2022	N/A	11/07/2022	11/07/2022	11/07/2022	N/A	N/A	GF-101	68,100.00	68,100.00			64,355.00	64,355.00	
5-02-03-010-01	various ink cartridges	Carol S. Coloma	Shopping	N/A	N/A	N/A	N/A	07/06/2022	07/06/2022	N/A	27/06/2022	01/08/2022	01/08/2022	N/A	N/A	GF-101	15,400.00	15,400.00			14,045.00	14,045.00	
5060405-0-14	6 units Microwave Oven (Laboratory Samples)	Joyan L. Olaguier	Shopping	N/A	06/05/2022	N/A	N/A	26/05/2022	26/05/2022	N/A	20/06/2022	21/07/2022	21/07/2022	N/A	N/A	GF-101	108,000.00	108,000.00			97,128.00	97,128.00	
5-02-03-010-02	35 pcs. Arch File, 20 pcs. Arch File Box, 20 pcs. Arch File Organizer	Mark Louie L. Sewillano	Shopping	N/A	N/A	N/A	N/A	05/07/2022	05/07/2022	N/A	26/07/2022	11/08/2022	11/08/2022	N/A	N/A	GF-101	18,310.00	18,310.00			17,100.00	17,100.00	
5020301-0-01	various ICT supplies	Mark Louie L. Sewillano	Shopping	N/A	N/A	N/A	N/A	27/07/2022	27/07/2022	N/A	16/08/2022	13/09/2022	13/09/2022	N/A	N/A	GF-101	45,000.00	45,000.00			42,648.00	42,648.00	
5020301-0-02	215 pcs. Data File Folder 3" x 9" x 15", Color: Green and 411 pcs. Data File Folder 3" x 9" x 15", Color: Red	Rona Michelle B. Malari	Shopping	N/A	23/05/2022	N/A	N/A	01/06/2022	01/06/2022	N/A	16/06/2022	01/07/2022	01/07/2022	N/A	N/A	GF-101	95,860.00	95,860.00			86,470.00	86,470.00	
5-02-03-010-01	Various Epson Ink cartridges	Dr. Amado A. Antonio III	Shopping	N/A	05/07/2022	N/A	N/A	12/07/2022	12/07/2022	N/A	04/08/2022	02/09/2022	02/09/2022	N/A	N/A	GF-101	71,000.00	71,000.00			43,000.00	43,000.00	
5-02-03-010-02	various office supplies	Gherthold Charrif Shenn A. Larrosa	Shopping	N/A	N/A	N/A	N/A	03/08/2022	03/08/2022	N/A	18/08/2022	22/09/2022	22/09/2022	N/A	N/A	GF-101	49,000.00	49,000.00			46,938.50	46,938.50	
5-02-03-990-00	various janitorial supplies	Gherthold Charrif Shenn A. Larrosa	Shopping	N/A	N/A	N/A	N/A	03/08/2022	03/08/2022	N/A	30/08/2022	02/09/2022	02/09/2022	N/A	N/A	GF-101	49,900.00	49,900.00			48,460.00	48,460.00	
5-02-03-010-02	various office supplies	Dr. Gilbert C. Bolo, Jr.	Shopping	N/A	N/A	N/A	N/A	11/08/2022	11/08/2022	N/A	18/08/2022	29/09/2022	29/09/2022	N/A	N/A	GF-101	48,952.00	48,952.00			47,452.00	47,452.00	
5-02-03-010-02	various office supplies	Rosemarie M. Limon	Shopping	N/A	16/06/2022	N/A	N/A	06/07/2022	06/07/2022	N/A	16/08/2022	02/11/2022	02/11/2022	N/A	N/A	GF-101	66,550.00	66,550.00			56,740.00	56,740.00	
5020301-0-01	50 pcs. Epson Original Bottle Ink Black	Benjamin O. Bajaj, Jr.	Shopping	N/A	N/A	N/A	N/A	19/09/2022	19/09/2022	N/A	14/10/2022	14/11/2022	14/11/2022	N/A	N/A	GF-101	20,000.00	20,000.00			19,900.00	19,900.00	

5-02-03-010-01	Various Epson Ink cartridges	Dr. Ma. Andrea Elaine F. Liao	Shopping	N/A	03/08/2022	N/A	N/A	12/08/2022	12/08/2022	N/A	11/11/2022	11/11/2022	11/11/2022	N/A	N/A	GF-101	101,000.00	101,000.00	189,000.00	75,724.80	75,724.80	
5-02-99-990-99	Janitorial supplies	Dr. Janice S. Garcia	Shopping	N/A	14/09/2022	N/A	N/A	22/09/2022	22/09/2022	N/A	21/11/2022	19/12/2022	19/12/2022	N/A	N/A	GF-101	54,500.00	54,500.00		37,710.00	37,710.00	
5020301-0-01	Various Epson Ink cartridges	Dheademu I. Dabusa	Shopping	N/A	N/A	N/A	N/A	05/09/2022	05/09/2022	N/A	29/11/2022	16/12/2022	16/12/2022	N/A	N/A	GF-101	23,000.00	23,000.00		13,600.00	13,600.00	
<b>Total Allotted Budget of Procurement Activities</b>																	1,381,172.00	1,192,172.00	189,000.00			
<b>Total Contract Price of Procurement Activities Conducted</b>																						
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																	321,252.70					

**ON-GOING PROCUREMENT ACTIVITIES**

<b>Total Allotted Budget of On-going Procurement Activities</b>																					

Prepared by:

*[Signature]*  
**LOLITA M. RAZON**  
 BAC Secretariat

Recommended for Approval by:

*[Signature]*  
**CALIXTA C. BERBA**  
 BAC Secretariat, Head

*[Signature]*  
**MYRNA D. BALDECAÑAS, DVM**  
 BAC Vice-Chairperson

APPROVED:

*[Signature]*  
**PAUL C. LIMSON, DVM**  
 Head of the Procuring Entity



## ANNEX B

## (BUREAU OF ANIMAL INDUSTRY) Procurement Monitoring Report as of July to December 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (Php)			Contract Cost (Php)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE		CO	Total	MOOE	CO		
5-02-02-010-02	Provision of food, venue and accommodation 25 pax for the Capacity Building of AFV/BCD Personnel for three (3) days on June 28-30, 2022 in Batuan.	Nelcy L. Tabedo	LOV	N/A	N/A	N/A	N/A	20/06/2022	20/06/2022	N/A	28/06/2022	07/07/2022	07/07/2022	N/A	N/A	N/A	GF-101	165,000.00	165,000.00		161,250.00	161,250.00		
5-02-02-010-02	Provision of food, venue and accommodation 55 pax for the conduct of Food Safety and Regulatory Services General Assembly for three (3) days on June 6-8, 2022 in Subic, Zambales.	Hernando M. Tija	LOV	N/A	N/A	N/A	N/A	02/06/2022	02/06/2022	N/A	06/06/2022	05/07/2022	05/07/2022	N/A	N/A	N/A	GF-101	330,000.00	330,000.00		330,000.00	330,000.00		
5-02-02-010-02	Provision of food, venue and accommodation during the conduct of Proper Surveillance and Disease Investigation of Avian Diseases	Dr. Arlene Aserita V. Yrtao	LOV	N/A	N/A	N/A	N/A	23/06/2022	23/06/2022	N/A	21/07/2022	21/07/2022	21/07/2022	N/A	N/A	N/A	TRUST FUND	149,910.00	149,910.00		149,890.00	149,890.00		
5-02-99-090-01	9 mos. Office Space Rental of VQS-Region 1 for the period of April 1 to December 31, 2022	Dr. Zaldy A. Olivias	LRP	N/A	N/A	N/A	N/A	22/04/2022	22/04/2022	N/A	25/05/2022	27/07/2022	27/07/2022	N/A	N/A	N/A	GF-101	99,000.00	99,000.00		99,000.00	99,000.00		
5-02-02-010-02	Food Venue & Accommodation for 25 pax for the Live-in Training on (GAD (Visayas) Gender Differences in the Mental Health Workshop in Times of Pandemic & Disaster Response in the Workplace	Dr. Greccida A. Larrosa	LOV	N/A	N/A	N/A	N/A	26/05/2022	26/05/2022	N/A	02/06/2022	27/07/2022	27/07/2022	N/A	N/A	N/A	GF-101	140,000.00	140,000.00		135,000.00	135,000.00		
5-02-02-010-02	Food, Venue & Accommodation for African Swine Fever awareness campaign for sixty (60) pax on November 8-11, 2022 (tentative) in Davao City	Dr. Ermy D. Emitiano	LOV	N/A	N/A	N/A	N/A	12/10/2022	12/10/2022	N/A	15/11/2022	15/11/2022	15/11/2022	N/A	N/A	N/A	GF-101	184,250.00	184,250.00		182,250.00	182,250.00		

5-02-02-010-02	Food, venue and accommodation for ASF Preparedness Tabletop Exercises and Information awareness for 38 pax for 1 night and 2 days, 7 pax for 4 nights and 4 days	Dr. Samuel Joseph M. Castro	LOW	N/A	N/A	N/A	N/A	N/A	N/A	19/09/2022	19/09/2022	N/A	17/10/2022	24/10/2022	24/10/2022	N/A	N/A	GF-101	227,900.00	227,900.00	222,908.00	222,908.00																	
5-02-02-010-02	provision of food, venue and accommodation for 75 pax for African Swine Fever IEC Campaign on December 5-7, 2022	Dr. Errilyn D. Eruitambo	LOW	N/A	N/A	N/A	N/A	N/A	N/A	10/11/2022	10/11/2022	N/A	23/11/2022	05/12/2022	05/12/2022	N/A	N/A	GF-101	268,250.00	268,250.00	108,750.00	108,750.00																	
5-02-02-010-02	Food, venue and accommodation for sixty (60) pax during 00/502 SBEAF/ASBAP Seminar/Workshop and Year-End Meeting on Nov. 16-18, 2022 in Pampanga	Teresita G. Pangantban	LOW	N/A	N/A	N/A	N/A	N/A	N/A	09/11/2022	09/11/2022	N/A	14/12/2022	20/12/2022	20/12/2022	N/A	N/A	GF-101	240,000.00	240,000.00	235,080.00	235,080.00																	
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																			Total Contract Price of Procurement Activities Conducted		1,804,310.00	1,804,310.00	0.00	1,624,128.00	1,624,128.00	0.00													
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																			Total Savings (Total Allotted Budget - Total Contract Price)		180,182.00																		
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																			Total Allotted Budget of On-going Procurement Activities																				

Prepared by:

*Am Lagan*  
**LOLITA M. RAZON**  
 BAC Secretariat

Recommended for Approval by:

*Calixta C. Berba*  
**CALIXTA C. BERBA**  
 BAC Secretariat, Head

APPROVED:

*Myrna D. Baldecañas, DVM*  
**MYRNA D. BALDECAÑAS, DVM**  
 BAC Vice-Chairperson

*Ador C. Limson, DVM*  
**ADOR C. LIMSON, DVM**  
 Head of the Procuring Entity

ANNEX B

(BUREAU OF ANIMAL INDUSTRY) Procurement Monitoring Report as of July to December 2022

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Actual Procurement Activity												ABC (PHP)		Contract Cost (PHP)					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	
5-02-99-020-00	Printing and Publication of Administrative Circular No. 06 Series of 2022	Dr. Nancy S. Abes	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27/07/2022	27/07/2022	27/07/2022	N/A	N/A	GF-101	35,000.00	35,000.00		34,980.00	34,980.00	
5029902-0-00	Printing of 2,000 pads Official Receipt with RP Seal (Triplicate but Carbonless)	Dr. Ma. Andrea Elaine F. Liao	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16/09/2022	16/09/2022	16/09/2022	N/A	N/A	GF-101	200,000.00	200,000.00		200,000.00	200,000.00	
Total Allocated Budget of Procurement Activities																		235,000.00	235,000.00	0.00			
Total Contract Price of Procurement Activities Conducted																							
Total Savings (Total Allocated Budget - Total Contract Price)																		20.00					
ON-GOING PROCUREMENT ACTIVITIES																							
Total Allocated Budget of On-going Procurement Activities																							

Prepared by:

*lolita m. razon*  
**LOLITA M. RAZON**  
 BAC Secretariat

Recommended for Approval by:

*calixta c. berba*  
**CALIXTA C. BERBA**  
 BAC Secretariat, Head

APPROVED:

*myrna d. baldecañas*  
**MYRNA D. BALDECAÑAS, DVM**  
 BAC Vice-Chairperson

*paol c. limson*  
**PAOL C. LIMSON, DVM**  
 Head of the Procuring Entity

ANNEX B

(BUREAU OF ANIMAL INDUSTRY) Procurement Monitoring Report as of July to December 2022

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													ABC (Php)		Contract Cost (Php)					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		
5-02-99-990-99	Supply of labor and materials for the replacement/ installation of 21 pcs. Electrical post at NSFRDC, Taong, Quezon	Dr. Hazen C. Tomo	Emergency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15/12/2022	15/12/2022	15/12/2022	N/A	N/A	TRUST FUND	800,000.00	800,000.00	-	796,858.00	796,858.00		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																								
Total Allotted Budget of Procurement Activities Conducted 800,000.00																								
Total Contract Price of Procurement Activities Conducted 2,395.00																								
Total Savings (Total Allotted Budget - Total Contract Price) 796,858.00																								
Total Allotted Budget of On-going Procurement Activities																								

Prepared by:

*[Signature]*  
**LOLITA M. RAZON**  
 BAC Secretariat

Recommended for Approval by:

*[Signature]*  
**CALIXTA C. BERBA**  
 BAC Secretariat, Head

*[Signature]*  
**MYRNA D. BALDECAÑAS, DVM**  
 BAC Vice-Chairperson

APPROVED:

*[Signature]*  
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ANNEX B

(BUREAU OF ANIMAL INDUSTRY) Procurement Monitoring Report as of July to December 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										ABC (PAP)		Contract Cost (PAP)																
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MODE	CO	Total	MODE	CO										
5-02-02-010-02	Request for one (1) Resource Speaker for GAD (Visayas) "Gender Difference in Mental Health Workshop in Times of Pandemic & Disaster Response in the Workplace" on June 2022	Dr. Greocela A. Larrosa	Consultancy	N/A	N/A	N/A	N/A	#####	#####	N/A	27/07/2022	27/07/2022	27/07/2022	N/A	N/A	GF-101	96,500.00	96,500.00	-	92,640.00	92,640.00											
Total Allotted Budget of Procurement Activities Conducted																	96,500.00	96,500.00	-	92,640.00	92,640.00											
Total Savings (Total Allotted Budget - Total Contract Price)																	2,395.00															
ON-GOING PROCUREMENT ACTIVITIES																																
Total Allotted Budget of On-going Procurement Activities																																

Prepared by:

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 BAC Secretariat

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 Head of the Procuring Ent