




DEPARTMENT OF AGRICULTURE
BUREAU OF ANIMAL INDUSTRY
VISAYAS AVENUE, DILIMAN, QUEZON CITY

ANNUAL PROCUREMENT PLAN
GENERAL APPROPRIATIONS ACT

CY 2018

 MASTER COPY
Valid only if BLUE




Republic of the Philippines
Department of Agriculture
BUREAU OF ANIMAL INDUSTRY
Visayas Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN (APP) CY 2018
NON PROCUREMENT SERVICE (NON PS)


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MFO2. TECHNICAL SUPPRT SERVICES												
A. PRODUCTION SUPPORT SERVICES												
GENERAL ADMINISTRATION AND SUPPORT SERVICES												
Travelling Expenses												
										1,130,000.00		
5-02-01-010-00	Local travel for admin activities (inventory, HR activities, finance activities, etc.)	Admin	n/a					GOP-GAA	630,000.00	630,000.00		
5-02-01-020-00	Foreign travel for Administrative activities	Admin	n/a					GOP-GAA	500,000.00	500,000.00		
PROFESSIONAL SERVICES												
	Other Professional Services	Admin								1,692,000.00		
5-02-11-990-00	Admin. Aide IV	Procurement	n/a					GOP-GAA	149,856.00	149,856.00		
5-02-11-990-00	Admin. Aide IV	Procurement	n/a					GOP-GAA	149,856.00	149,856.00		
5-02-11-990-00	Admin. Assistant IV	Procurement	n/a					GOP-GAA	212,760.00	212,760.00		
5-02-11-990-00	Admin. Aide IV (Buyer I)	Procurement	n/a					GOP-GAA	139,896.00	139,896.00		
5-02-11-990-00	Admin. Aide IV (Clerk II)	Procurement	n/a					GOP-GAA	139,896.00	139,896.00		
5-02-11-990-00	Admin. Assistant II	BAC	n/a					GOP-GAA	184,416.00	184,416.00		
5-02-11-990-00	Admin. Aide VI	BAC	n/a					GOP-GAA	160,536.00	160,536.00		
5-02-11-990-00	Admin. Aide VI	BAC	n/a					GOP-GAA	160,536.00	160,536.00		
5-02-11-990-00	Admin. Aide VI (Clerk III)	COA	n/a					GOP-GAA	160,536.00	160,536.00		
5-02-11-990-00	Admin. Aide VI (Clerk III)	COA	n/a					GOP-GAA	160,536.00	160,536.00		
5-02-11-990-00	Other Professional Services	Admin	n/a					GOP-GAA	73,176.00	73,176.00		
Training and Scholarship Expenses												
										446,000.00		
Food, venue, accommodation, registration fees, speaker's honorarium, etc.												
Provision for Resource Speaker												
5-02-02-010-00	Retire and Recharge Seminar and Workshop (PRSW) - (2 days with 30 pax for 1 batch)	Admin-PMS Admin-HR	SVP					GOP-GAA	60,000.00	60,000.00		
Provision for Meals												
5-02-02-010-00	Retire and Recharge Seminar and Workshop (PRSW) - (2 days with 30 pax for 1 batch)	Admin-HR	SVP					GOP-GAA	39,000.00	39,000.00		
5-02-02-010-00	Pre-Retirement Orientation and Seminar (PROS) - (2 days with 30 pax for 1 batch)	Admin-HR	SVP					GOP-GAA	39,000.00	39,000.00		

 **MASTER COPY**
Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010-00	Various Admin/HR related Seminars, Trainings, Workshops, Conferences, Conventions, etc. Registration Fees (POAP, CSC, DA-HRDD, etc.)	Admin-HR	SVP					GOP-GAA	308,000.00	308,000.00		
	Supplies and Materials Expense								975,000.00			
	Office Supplies											
5-02-03-010-00	Toners for printers and copier machines							GOP-GAA	575,000.00	575,000.00		
5-02-03-010-00	Kyocera P6130cdn (Color) -C,Y,M,K	Procurement, Accounting,	DC					GOP-GAA				
5-02-03-010-00	Kyocera Ecosys FS 1320D	COA, Property/GSD, Motorpool, Budget, Cashier	DC					GOP-GAA				
5-02-03-010-00	Canon Toner CF211A (C), 210A (K), 213A (M), 212A (Y)	Admin-OD, PMS, Accounting	DC					GOP-GAA				
5-02-03-010-00	Canon Toner LBP 6300dn (Black) 05A CE505A	Admin-OD, PMS, Accounting	DC					GOP-GAA				
5-02-03-010-00	HP Toner MFP M277n CF402A(Y), 401A (C), 403A (M), 400A (K)	Admin-OD, PMS, Accounting	Shopping					GOP-GAA				
5-02-03-010-00	Toner for Copier Machine (ARM205) - Sharp	Budget	DC					GOP-GAA				
5-02-03-010-00	Toner for Copier Machine (AR5620N) - Sharp	Budget	DC					GOP-GAA				
5-02-03-010-00	HP LaserJet Pro 400 Color M451nw	Budget	Shopping					GOP-GAA				
5-02-03-010-00	Color Laser Jet Pro M252nw	Budget	Shopping					GOP-GAA				
5-02-03-010-00	Epson L550	Budget						GOP-GAA				
5-02-03-010-00	Toner for Copier Machine (MX-M284N)	Motorpool	DC					GOP-GAA				
5-02-03-010-00	Kyocera Toner FS5150DN (C,Y,M,K)	Property/GSD	DC					GOP-GAA				
5-02-03-010-00	Toner for Sharp AR203E	Property/GSD	DC					GOP-GAA				
5-02-03-010-00	Toner for Sharp MX3114 (C,Y,M,K)	Property/GSD	DC					GOP-GAA				
5-02-03-010-00	Toner for Sharp AR5623D	Property/GSD	DC					GOP-GAA				
5-02-03-010-00	HP Laserjet CE505AC	Property/GSD	Shopping					GOP-GAA				
5-02-03-010-00	Toner for Copier Machine (AR-5320E)	Cashier	DC					GOP-GAA				
5-02-03-010-00	Customized Data File Folder (Red)-BAC with Logo and Name Tag , 175 pcs	Admin	SVP					GOP-GAA	26,252.85	26,252.85		
5-02-03-010-00	Copy Paper A4, Subs. 24; 75 reams	Admin	Shopping					GOP-GAA	22,695.00	22,695.00		
5-02-03-010-00	Copy Paper long, Subs. 24, 75 reams	Admin	Shopping					GOP-GAA	25,143.75	25,143.75		
5-02-03-010-00	2 Hole Puncher ; 2 pcs	Procurement	Shopping					GOP-GAA	481.00	481.00		
5-02-03-010-00	Book Binding Machine, Hole Distance 14.3mm x24 holes, 24 pcs. Movable knife, max. binding thickness : 50mm, max. punching thickness : 25 page; 1 unit	Accounting	SVP					GOP-GAA	10,387.00	10,387.00		
5-02-03-010-00	Paper Shredder, Working Width (mm):220, Shredder Speed (m/min):32; Noise : 72db, Power : 180W; Shred Capacity : 6 sheets, crosscut shred size (mm): 4 x 39, 1 unit	Accounting	SVP					GOP-GAA	2,457.00	2,457.00		
5-02-03-010-00	Clear Folder long ; 12 pcs	Accounting	Shopping					GOP-GAA	231.00	231.00		
5-02-03-010-00	Clear Folder Short ; 12 pcs	Accounting	Shopping					GOP-GAA	214.80	214.80		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Laminating Film 65x95mm 125MIC , 1 pouch	Accounting	Shopping					GOP-GAA	141.05	141.05		
5-02-03-010-00	Toilet tissue Paper, supersoft and absorbent tissue, 12 rolls in 1 pack ; 80 packs	Admin	Shopping					GOP-GAA	14,976.00	14,976.00		
5-02-03-010-00	Alcohol, 500ml, ethyl; 180 bottles	Admin	Shopping					GOP-GAA	16,146.00	16,146.00		
5-02-03-010-00	Customized data Folder for Accounting	Accounting	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-010-00	Customied Data Folder for Budget	Budget	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-010-00	Copy Paper A3 (70 gsm) thickness; 20 ream	Architectural	Shopping					GOP-GAA	10,394.00	10,394.00		
5-02-03-010-00	Ballpen, Blue writes smooth, clean lines, ribbed finger grip for writing comfort, fine point (0.7mm) for precise writing , 224 pcs	Admin	Shopping					GOP-GAA	7,280.00	7,280.00		
5-02-03-010-00	Ballpen, Black writes smooth, clean lines, ribbed finger grip for writing comfort, fine point (0.7mm) for precise writing ; 200 pcs	Admin	Shopping					GOP-GAA	6,500.00	6,500.00		
5-02-03-010-00	Ballpen, Red writes smooth, clean lines, ribbed finger grip for writing comfort, fine point (0.7mm) for precise writing , 24 pcs	Admin	Shopping					GOP-GAA	780.00	780.00		
5-02-03-010-00	Sign Pen/Tech Pen, Blue, 0.5, 12 pcs./box; 24 bxs	Admin	Shopping					GOP-GAA	9,266.40	9,266.40		
5-02-03-010-00	Sign Pen/Tech Pen, Black, 0.5, 12 pcs./box; 20 bxs	Admin	Shopping					GOP-GAA	7,722.00	7,722.00		
5-02-03-010-00	Correction Tape, Size : 5mm x 10mm; 150 pcs	Admin	Shopping					GOP-GAA	6,337.50	6,337.50		
5-02-03-010-00	Glue-all multi-purpose Glue, 130g; 95 pcs	Admin	Shopping					GOP-GAA	7,502.15	7,502.15		
5-02-03-010-00	Folder Long Kraft; 1000 pcs	Admin	Shopping					GOP-GAA	5,850.00	5,850.00		
5-02-03-010-00	Folder Short Kraft; 1,000 pcs	Admin	Shopping					GOP-GAA	4,250.00	4,250.00		
5-02-03-010-00	Staple Wire No.35, 26/6 fits; 100 bxs	Admin	Shopping					GOP-GAA	4,420.00	4,420.00		
5-02-03-010-00	Plastic Fastener 50 pcs./box; 100 bxs	Admin	Shopping					GOP-GAA	3,705.00	3,705.00		
5-02-03-010-00	Battery AA, Pack of 4; 50 packs	Admin	Shopping					GOP-GAA	9,750.00	9,750.00		
5-02-03-010-00	Battery AAA, Pack of 4; 30 packs	Admin	Shopping					GOP-GAA	7,117.50	7,117.50		
	10% Inflation							GOP-GAA	30,000.00	30,000.00		
	Other supplies (CA provision)	Admin	Shopping					GOP-GAA	100,000.00	100,000.00		
5-02-03-020-00	Accountable Form Expenses											
	Accountable Forms	Admin	A2A					GOP-GAA	15,000.00	15,000.00		
5-02-03-090-00	Fuel, Oil and Lubricant Expenses											
	Gasoline Expenses	Admin	SVP					GOP-GAA	250,000.00	250,000.00		
	Textbooks and Instructional Materials Expenses								50,000.00			
	Textbook and Instructional Materials	BAI-Architectural	SVP					GOP-GAA	30,000.00	30,000.00		
	Gov't. Accounting Manual for NGAS	Accounting	A2A					GOP-GAA	18,800.00	18,800.00		
	Gov't. Procurement Reform Act (RA 9184); 20 pcs	Accounting	DBM-PS					GOP-GAA	1,200.00	1,200.00		
	Other Supplies Expense								300,000.00			


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Ring Binder 1/2", 10 pcs./bundle, 50 bundle	Admin	Shopping					GOP-GAA	16,700.00	16,700.00		
5-02-03-990-00	Cloth Tape 2 in x 25yd ; 3 rolls	PMS	Shopping					GOP-GAA	801.50	801.50		
5-02-03-990-00	Paper Cutter/Trimmer Steel (12x10); 1 unit	Accounting	SVP					GOP-GAA	1,251.55	1,251.55		
5-02-03-990-00	Laminating Machine, Speed : 0.6m/min., Laminating Width: 320mm; Laminating Thickness : 2mm; Operating Temperature: 100-160; Dimension : 500x200x110mm, 1 unit	Accounting	SVP					GOP-GAA	6,799.00	6,799.00		
5-02-03-990-00	Extension Cord, 5m 6 connector (heavy duty), 10 pcs	Admin	SVP					GOP-GAA	10,387.00	10,387.00		
5-02-03-990-00	Extension Cord, 5m 4 connector (heavy duty), 11 pcs	Admin	SVP					GOP-GAA	7,135.70	7,135.70		
5-02-03-990-00	Desk Tray, 3 layer, metal; 6 pcs	Accounting	Shopping					GOP-GAA	5,109.00	5,109.00		
5-02-03-990-00	Emergency Light, automatic, rechargeable, 1 pc	Accounting	SVP					GOP-GAA	1,816.25	1,816.25		
5-02-03-990-00	Other Supplies Procurement (Unforseen)	PMS	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-990-00	Other Supplies for OD/AD (Unforseen)	OD/AD	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-990-00	Other Supplies for Records (Unforseen)	Records	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-990-00	Other Supplies for Motorpool (Unforseen)	Motorpool	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-990-00	Other Supplies Expenses for Property/GSD/Architectural (Unforseen)	Property/GSD	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-990-00	Other Supplies for Cashier (Unforseen)	Cashier	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-990-00	Other Supplies for HR (Unforseen)	HR	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-03-990-00	Other Supplies for MIS (Unforseen)	MIS	SVP					GOP-GAA	20,000.00	20,000.00		
	10% Inflation							GOP-GAA	20,000.00	20,000.00		
	Other office supplies (Charged to Cash Advance for Admin)	Admin	Shopping					GOP-GAA	100,000.00	100,000.00		
	UTILITY EXPENSES											
5-02-04-010-00	Water Expenses											
	Mineral Water for Admin Activities	Admin	Shopping					GOP-GAA	880,000.00	880,000.00		
	Purified drinking water for Admin											
5-02-04-020-00	Electricity Expenses											
	Electrical Expenses	Admin	Negotiated					GOP-GAA	6,375,000.00	6,375,000.00		
	COMMUNICATION EXPENSES											
5-02-05-010-00	Postage and Courier Services											
	Postage and Courier	BAI-Admin	Shopping					GOP-GAA	46,000.00	46,000.00		
5-02-05-020-01	Telephone Expenses-Mobile											
	Cellcards for Admin	Admin	Shopping					GOP-GAA	100,000.00	100,000.00		
5-02-05-030-00	Internet Expenses											
	Internet Cards (Cellcards)	Admin	Shopping					GOP-GAA	15,000.00	15,000.00		


MASTER COPY
 valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONFIDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSES											
5-02-10-030-00	Extraordinary and Miscellaneous Expenses											
5-02-10-030-00	Extraordinary and Miscellaneous Expenses for Director	OD	Shopping					GOP-GAA	118,000.00	118,000.00		
	Professional Services											
	Legal (Notarial)	Admin	Shopping					GOP-GAA	1,000.00	1,000.00		
	GENERAL SERVICES											
5-02-12-030-00	Security Services											
	Security Services	Admin	Bidding					GOP-GAA	3,080,000.00	3,080,000.00		
	REPAIRS AND MAINTENANCE								304,000.00			
	Buildings											
5-02-13-040-01	Repair and maintenance of building (BAI-C.O)	GSS	SVP					GOP-GAA	154,000.00	154,000.00		
5-02-13-040-01	Repair and maintenance of building (Charged to CA)	BAI-Admin	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-13-050-02	Office Equipment											
	Repair of Office Equipment		SVP					GOP-GAA	25,000.00	25,000.00		
5-02-13-050-02	<i>Repair and maintenance of office equipment (air conditioning unit, copier machine, laminating machine, refrigerator, bundy clock machine, biometric machine, electric fan, paper shredder machine, etc.)</i>	HR										
5-02-13-050-03	ICT Equipment											
	Repair of ICT Equipment		SVP					GOP-GAA	25,000.00	25,000.00		
	<i>This includes printer toner, cartridge, ribbon; harddisk; blank cd; flashdrive, floppydrive, audio video cable, etc.</i>	HR										
	TAXES, INSURANCE PREMIUMS AND OTHER FEES											
5-02-15-020-00	Fidelity Bond Premiums											
	Fidelity Bond	BAI-Admin	DC					GOP-GAA	30,000.00	30,000.00		
5-02-15-030-00	Insurance Expenses											
	Vehicle Insurance/Registrations -Charge to Cash Advance	BAI-Motorpool	DC					GOP-GAA	100,000.00	100,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES											
5-02-99-020-00	Printing and Publication Expenses											
	Publication/Advertising	BAI-Admin	SVP						56,000.00	56,000.00		
	<i>Printing of HR related documents and materials (201 File Folder)</i>	HR										
	<i>Employees Handbook Manual</i>	HR										


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030-00	Representation Expenses Representation Expenses	OD-Admin	Shopping					GOP-GAA	174,000.00	174,000.00		
5-02-99-040-00	Transportation and Delivery Expenses Shipment of various supplies / equipment / animals, etc.	BAI-Admin	SVP					GOP-GAA	150,000.00	150,000.00		
	Rent/Lease Expense Operating Lease	BAI--Admin	Lease Real Property					GOP-GAA	3,450,000.00	3,450,000.00		
5-02-99-990-00	Other Maintenance and Operating Expenses Physical and cultural activities	HRMDS							575,000.00			
5-02-99-990-00	Civil Service Commission (CSC) Anniversary (Registration Fee if any)							GOP-GAA	25,000.00	25,000.00		
5-02-99-990-00	World Food Day(WFD) Celebration (Meal)							GOP-GAA	50,000.00	50,000.00		
	Other MOOE for Admin	BAI-Admin										
5-02-99-990-00	Repair and Maintenance of Office Equipment (Aircon, Refrigerator, Copier, etc.)	Procurement/BA C	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-99-990-00	Termite/Pest Control of Procurement Bldg.	Procurement/BA C	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-99-990-00	Other MOOE for COA	COA	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-99-990-00	Repair and Maintenance of Office Equipment (Aircon, Refrigerator, Copier, etc.)	Accounting	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-99-990-00	Labor and materials for the repair of pantry faucets and Office door	Accounting	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-99-990-00	Other MOOE for OD/AD	OD/AD	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-99-990-00	Repair and Maintenance of Office Equipment (Copier, Aircon, etc.)	Records	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-99-990-00	Other MOOE for Budget	Budget	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-99-990-00	Other MOOE for Motorpool (Emergency repair and other misc. expenses, repair of sink and toilet bowl)	Motorpool	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-99-990-00	Other MOOE for Property/GSD/Architectural (Cash Advance)	Property/GSD	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-99-990-00	Other MOOE for Cashier	Cashier	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-99-990-00	Other MOOE for HR	HR	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-99-990-00	This includes BAI Anniversary - Loyalty Awardees and other related activities. Also, compliance of ARTA Law											
5-02-99-990-00	Fabrication of Plaque for Loyalty Awardees, Retirees and Posthumous Award, etc.											

MASTER COPY
Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-00	<i>Fabrication of Various Tarpaulin related to such as but not limited to ARTA, etc.</i>											
5-02-99-990-00	Other MOOE for MIS	MIS	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-99-990-00	Other MOOE (Charged to Cash Advance)	BAI-Admin	SVP					GOP-GAA	100,000.00	100,000.00		
									Total MOOE - Gen. Administration & Support Services	20,312,000.00		
6. Implementation of Various Production Support Activities												
> Other Production Support Services Centers												
5-02-01-010-00	Local Travel											
	Monitoring of farm activities and other official function	FOG	n/a					GOP-GAA	350,000.00	350,000.00		
5-02-11-990-00	Other Professional Services								2,450,000.00			
	Administrative Assistant I, 1 pax	FOG	n/a					GOP-GAA	171,972.00	171,972.00		
	Administrative Aide I, 6 months	NSPRDC	n/a					GOP-GAA	60,954.00	60,954.00		
	Administrative Aide III (Utility Worker II), 6 months	NBCRDC I	n/a					GOP-GAA	522,384.00	522,384.00		
	Administrative Assistant I, 1 pax	NBCRDC III	n/a					GOP-GAA	171,972.00	171,972.00		
	Administrative Aide III (Utility Worker II), 6 months	NBCRDC III	n/a					GOP-GAA	522,384.00	522,384.00		
	Administrative Aide I, 6 months	NBCRDC III	n/a					GOP-GAA	56,868.00	56,868.00		
	Agricultural Tech. I, 6 months	NBCRDC III	n/a					GOP-GAA	80,268.00	80,268.00		
	Administrative Aide III (Utility Worker II), 6 months	NFRRDC	n/a					GOP-GAA	587,682.00	587,682.00		
	Admin. Aide IV, 6 months	NBCRDC I	n/a					GOP-GAA	69,408.00	69,408.00		
	Administrative Assistant I, 1 pax	NSPRDC	n/a					GOP-GAA	171,972.00	171,972.00		
	Other Professional Services	FOG & center	n/a					GOP-GAA	34,136.00	34,136.00		
Training and Scholarship Expenses												
5-02-0-2010-00	Training Expenses								200,000.00			
5-02-0-2010-00	FOG Meetings / Trainings	NSPRDC & NSRRDC	Lease of Venue					GOP-GAA	200,000.00	200,000.00		
Supplies and Materials Expenses												
5-02-03-010-00	Office Supplies								450,000.00			
5-02-03-010-00	Bond Paper, A4, 10 reams	NBCRDC II	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Bond Paper, Legal, 10 reams	NBCRDC II	Shopping					GOP-GAA	2,200.00	2,200.00		
5-02-03-010-00	Office Supplies (CA)	NBCRDC III	Shopping					GOP-GAA	272,046.00	272,046.00		
5-02-03-010-00	Ballpen, fine point, assorted colors, 24 pcs	NFRRDC	Shopping					GOP-GAA	360.00	360.00		
5-02-03-010-00	Book Paper S-24, A4, 2 reams	NFRRDC	Shopping					GOP-GAA	400.00	400.00		
5-02-03-010-00	Book Paper S-24, long, 2 reams	NFRRDC	Shopping					GOP-GAA	450.00	450.00		
5-02-03-010-00	Book Paper S-24, short, 2 reams	NFRRDC	Shopping					GOP-GAA	380.00	380.00		
5-02-03-010-00	Brown Envelope, long, 20 pcs	NFRRDC	Shopping					GOP-GAA	100.00	100.00		
5-02-03-010-00	Brown Envelope, short, 20 pcs	NFRRDC	Shopping					GOP-GAA	80.00	80.00		
5-02-03-010-00	Correction Tape, 4 pcs	NFRRDC	Shopping					GOP-GAA	304.00	304.00		
5-02-03-010-00	Permanent Marker, assorted color, 4 pcs	NFRRDC	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Photo Paper, 2 pad	NFRRDC	Shopping					GOP-GAA	400.00	400.00		

 **MASTER COPY**
Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Stapler, heavy duty, big, 2 pcs	NFRRDC	Shopping					GOP-GAA	800.00	800.00		
5-02-03-010-00	Whiteboard Marker, 4 pcs	NFRRDC	Shopping					GOP-GAA	240.00	240.00		
5-02-03-010-00	Epson L800 ink, black, 2 pcs	NFRRDC	Shopping					GOP-GAA	1,300.00	1,300.00		
5-02-03-010-00	Epson L800 ink, cyan, 2 pcs	NFRRDC	Shopping					GOP-GAA	1,300.00	1,300.00		
5-02-03-010-00	Epson L800 ink, light cyan, 2 pcs	NFRRDC	Shopping					GOP-GAA	1,300.00	1,300.00		
5-02-03-010-00	Epson L800 ink, light magenta, 2 pcs	NFRRDC	Shopping					GOP-GAA	1,300.00	1,300.00		
5-02-03-010-00	Epson L800 ink, magenta, pcs	NFRRDC	Shopping					GOP-GAA	1,300.00	1,300.00		
5-02-03-010-00	Epson L800 ink, yellow, 2 pcs	NFRRDC	Shopping					GOP-GAA	1,300.00	1,300.00		
5-02-03-010-00	Highlighter pen, assorted color, 4 pcs	NFRRDC	Shopping					GOP-GAA	180.00	180.00		
5-02-03-010-00	Record Book, 500 pages, 24 pcs	NSRRDC	Shopping					GOP-GAA	2,400.00	2,400.00		
5-02-03-010-00	USB Flash Drive, 32 GB, 1 pc	NSRRDC	Shopping					GOP-GAA	1,400.00	1,400.00		
5-02-03-010-00	Battery - HD, "AA", 4 pack	NSRRDC	Shopping					GOP-GAA	480.00	480.00		
5-02-03-010-00	Battery - HD, "D", 4 box	NSRRDC	Shopping					GOP-GAA	3,600.00	3,600.00		
5-02-03-010-00	Book Paper, A4 G70, 10 ream	NSRRDC	Shopping					GOP-GAA	2,760.00	2,760.00		
5-02-03-010-00	Book Paper, A5 G70, 12 ream	NSRRDC	Shopping					GOP-GAA	4,260.00	4,260.00		
5-02-03-010-00	Book Paper, A4 G80, 8 ream	NSRRDC	Shopping					GOP-GAA	2,240.00	2,880.00		
5-02-03-010-00	Book Paper, A5 G80, 8 ream	NSRRDC	Shopping					GOP-GAA	2,880.00	2,880.00		
5-02-03-010-00	File Folder, long - ordinary, 10 pcs	NSRRDC	Shopping					GOP-GAA	89.00	89.00		
5-02-03-010-00	File Folder, short - ordinary, 12 pcs	NSRRDC	Shopping					GOP-GAA	72.00	72.00		
5-02-03-010-00	Brown Envelop, Long, 12 pcs	NSRRDC	Shopping					GOP-GAA	60.00	60.00		
5-02-03-010-00	Brown Envelop, Short, 12 pcs	NSRRDC	Shopping					GOP-GAA	48.00	48.00		
5-02-03-010-00	Carbon Paper, Long, 2 box	NSRRDC	Shopping					GOP-GAA	1,600.00	1,600.00		
5-02-03-010-00	Mailing Envelop, Long, 1 box	NSRRDC	Shopping					GOP-GAA	320.00	320.00		
5-02-03-010-00	Paper Fastener, Plastic, 4 box	NSRRDC	Shopping					GOP-GAA	220.00	220.00		
5-02-03-010-00	Stamp Pad Ink, violet, 2 bottle	NSRRDC	Shopping					GOP-GAA	309.00	309.00		
5-02-03-010-00	Ballpoint Pen, fine point, 3 colors, 24 pcs	NSRRDC	Shopping					GOP-GAA	480.00	480.00		
5-02-03-010-00	Plastic Expanding Envelope w/ handle, long, 4 pcs	NSRRDC	Shopping					GOP-GAA	360.00	360.00		
5-02-03-010-00	Tape Transparent 1", 4 pcs	NSRRDC	Shopping					GOP-GAA	160.00	160.00		
5-02-03-010-00	Tape Transparent 2", 4 pcs	NSRRDC	Shopping					GOP-GAA	224.00	224.00		
5-02-03-010-00	Post-It-Note Pad, assorted sizes, 6 pcs	NSRRDC	Shopping					GOP-GAA	408.00	408.00		
5-02-03-010-00	Highlighter Pen, assorted colors, 6 pcs	NSRRDC	Shopping					GOP-GAA	270.00	270.00		
5-02-03-010-00	PC Optical Mouse, 2 pcs	NSRRDC	Shopping					GOP-GAA	900.00	900.00		
5-02-03-010-00	PC Optical Mouse, Wireless, 2 pcs	NSRRDC	Shopping					GOP-GAA	1,500.00	1,500.00		
5-02-03-010-00	Planner Notebook, 4 pcs	NSRRDC	Shopping					GOP-GAA	2,200.00	2,200.00		
5-02-03-010-00	Portfolio Envelop, Long, 4 pcs	NSRRDC	Shopping					GOP-GAA	760.00	760.00		
5-02-03-010-00	Toner, Photo Copy Machine - Sharp AR 5726, 3 pcs	NSRRDC	DC					GOP-GAA	15,000.00	15,000.00		
5-02-03-010-00	Printer Ribbon for FHK Semen Straw Printer, 4 pcs	NBCRDC III	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-010-00	Printer Types, alpha numeric for FHK Semen Straw Printer, 3 set	NBCRDC III	SVP					GOP-GAA	27,000.00	27,000.00		
5-02-03-010-00	HP 1160 Printer Toner, Black, 2 toner	NBCRDC II	Shopping					GOP-GAA	8,000.00	8,000.00		
5-02-03-010-00	Canon Toner, Black, 2 toner	NBCRDC II	DC					GOP-GAA	15,000.00	15,000.00		
JANITORIAL SUPPLIES												
5-02-03-010-00	Detergent Powder, 500 grams, 10 box	NSRRDC	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Detergent Bar, 20 bar	NSRRDC	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Air Freshener, 280 ml., 12 box	NSRRDC	SVP					GOP-GAA	3,300.00	3,300.00		
5-02-03-010-00	Muriatic Acid, 12 liter	NSRRDC	SVP					GOP-GAA	3,180.00	3,180.00		
5-02-03-010-00	Disinfectant Spray - Lysol, 500 ml., 12 pcs	NSRRDC	SVP					GOP-GAA	4,200.00	4,200.00		
5-02-03-010-00	Floor Wax, 3 kg./can, 6 can	NSRRDC	SVP					GOP-GAA	3,300.00	3,300.00		
5-02-03-010-00	Toilet Deodorant, 20 pcs	NSRRDC	SVP					GOP-GAA	880.00	880.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Towel paper, 3-rolls per pack, 10 pack	NSRRDC	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-010-00	Tissue paper, 12-rolls per pack, 10 pack	NSRRDC	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-010-00	Chlorine/Zonrox, 12 liter	NSRRDC	SVP					GOP-GAA	600.00	600.00		
5-02-03-010-00	Liquid Soap, 500ml, 12 pcs	NSRRDC	SVP					GOP-GAA	900.00	900.00		
5-02-03-010-00	Scotch Brite, Big, 12 pcs	NSRRDC	SVP					GOP-GAA	720.00	720.00		
5-02-03-010-00	Broom : (Walis Tambo), 10 pcs	NSRRDC	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-010-00	Broom : (Walis Tingting), 10 pcs	NSRRDC	SVP					GOP-GAA	200.00	200.00		
5-02-03-010-00	Floor Rag, 6 pcs	NSRRDC	SVP					GOP-GAA	300.00	300.00		
5-02-03-010-00	Toilet Tissue Paper, 40 rolls	NSRRDC	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Toilet Bowl Brush, 6 pcs	NSRRDC	SVP					GOP-GAA	900.00	900.00		
5-02-03-010-00	Door Mat, 4 pcs	NSRRDC	SVP					GOP-GAA	900.00	900.00		
5-02-03-010-00	Dust Pan, plastic, 4 pcs	NSRRDC	SVP					GOP-GAA	280.00	280.00		
5-02-03-010-00	Other janitorial supplies	NFRRDC	SVP					GOP-GAA	7,000.00	7,000.00		
	Animal/Zoological Supplies Expenses								3,339,000.00			
5-02-03-040-00	Rice bran (D2), 6,000 kilos	NBCRDC II	SVP					GOP-GAA	78,000.00	78,000.00		
5-02-03-040-00	Mineral Block, 50 pcs	NBCRDC II	SVP					GOP-GAA	27,500.00	27,500.00		
5-02-03-040-00	Urea (46-0-0), 60 bags	NBCRDC II	SVP					GOP-GAA	60,000.00	60,000.00		
5-02-03-040-00	Rice straw	NBCRDC II	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-03-040-00	Bull Ring, 10 pcs	NBCRDC II	SVP					GOP-GAA	11,000.00	11,000.00		
5-02-03-040-00	Rice Bran D2 , 10000 kilos	NBCRDC III	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-03-040-00	Feed Premix, 25 kgs/bag, 2 bag	NBCRDC III	SVP					GOP-GAA	6,900.00	6,900.00		
5-02-03-040-00	Vitamin ADE Inj 100 ml, 8 bottle	NBCRDC III	SVP					GOP-GAA	5,600.00	5,600.00		
5-02-03-040-00	Vitamin B12 Inj 100ml, 8 bottle	NBCRDC III	SVP					GOP-GAA	9,200.00	9,200.00		
5-02-03-040-00	Mineral Lick, 20kg block, 30 blocks	NBCRDC III	SVP					GOP-GAA	28,500.00	28,500.00		
	Chicken											
5-02-03-040-00	Chick starter mash, 100 bag	NSPRDC	SVP					GOP-GAA	125,000.00	125,000.00		
5-02-03-040-00	Chicken grower mash, 180 bag	NSPRDC	SVP					GOP-GAA	216,000.00	216,000.00		
5-02-03-040-00	Chicken laying mash, 400 bag	NSPRDC	SVP					GOP-GAA	480,000.00	480,000.00		
	Other poultry species											
5-02-03-040-00	Quail starter mash, 30 bag	NSPRDC	SVP					GOP-GAA	39,000.00	39,000.00		
5-02-03-040-00	Quail laying mash, 50 bag	NSPRDC	SVP					GOP-GAA	60,000.00	60,000.00		
5-02-03-040-00	Duck Starter mash, 100 bag	NSPRDC	SVP					GOP-GAA	140,000.00	140,000.00		
5-02-03-040-00	Duck grower mash, 184 bag	NSPRDC	SVP					GOP-GAA	184,000.00	184,000.00		
5-02-03-040-00	Duck layer pellet, 350 bag	NSPRDC	SVP					GOP-GAA	420,000.00	420,000.00		
5-02-03-040-00	Cattle Concentrate Feeds, 136 bag	NBCRDC I	SVP					GOP-GAA	179,172.00	179,172.00		
5-02-03-040-00	Horse Feeds 18% CP 40/bag, 153 bag	NSPRDC-PHIP	SVP					GOP-GAA	221,000.00	221,000.00		
5-02-03-040-00	Horse Feeds 13% CP 40/bag, 42 bag	NSPRDC-PHIP	SVP					GOP-GAA	52,750.00	52,750.00		
5-02-03-040-00	Animal Feeds- Ingredients(Raw Mas, Yellow Corn, Yellow Corn- Molasses	FOG& center	SVP					GOP-GAA	875,378.00	875,378.00		
	Drugs and Medicine								280,000.00			
5-02-03-070-00	Disinfectant, 15 gal	NBCRDC II	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-03-070-00	HLI Aminovita, 12 bottle	NBCRDC II	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-03-070-00	Ivermectin, 8 bottle	NBCRDC II	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-070-00	Oxytetracycline, 13 bottles	NBCRDC II	SVP					GOP-GAA	9,000.00	9,000.00		
5-02-03-070-00	Penicillin-Streptomycin, 10 bottle	NBCRDC II	SVP					GOP-GAA	5,500.00	5,500.00		
5-02-03-070-00	Povidone Iodine, 10 gal	NBCRDC II	SVP					GOP-GAA	9,800.00	9,800.00		
5-02-03-070-00	Robipenstrep, 60/vial, 10 bot	NBCRDC II	SVP					GOP-GAA	4,800.00	4,800.00		
5-02-03-070-00	TMP-Sulfamethoxazole (Co-Trimoxazole), 10 bottle	NBCRDC II	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-070-00	Tylosin, 15 bottle	NBCRDC II	SVP					GOP-GAA	8,250.00	8,250.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070-00	Uterex, 50 bottle	NBCRDC II	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-070-00	Multivitamins (Vetcombex), 15 bottle	NBCRDC II	SVP					GOP-GAA	19,500.00	19,500.00		
5-02-03-070-00	Vitamin ADE, 15 bottle	NBCRDC II	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-070-00	Vitamin B-Complex (Tribimin I.V.), 100 vial	NBCRDC II	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-070-00	Woundspray, 40 can	NBCRDC II	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-070-00	Milk Replacer, 2 bag	NBCRDC II	SVP					GOP-GAA	14,400.00	14,400.00		
5-02-03-070-00	Levamisole-Closantel, 5 liter	NBCRDC II	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-070-00	Drugs and Medicine Expenses (CA)	NBCRDC II	SVP					GOP-GAA	10,643.00	10,643.00		
5-02-03-070-00	Dewormer, 1-liter Albendazole, 5 gal	NBCRDC III	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-070-00	Dipping/Spray, Amitraz 5 l/gal, 1 gal	NBCRDC III	SVP					GOP-GAA	13,000.00	13,000.00		
5-02-03-070-00	Penicillin/Streptomycin, 100 ml bottle, 6 bottle	NBCRDC III	SVP					GOP-GAA	4,200.00	4,200.00		
5-02-03-070-00	Oxytetracycline, 100ml bottle, 1 bottle	NBCRDC III	SVP					GOP-GAA	580.00	580.00		
5-02-03-070-00	Enrofloxacin, Roxacin, 100ml, 2 bottle	NBCRDC III	SVP					GOP-GAA	1,277.00	1,277.00		
5-02-03-070-00	Cypermethrin, Zero Mite, 24x10ml. Sachet, 5 pack	NBCRDC III	SVP					GOP-GAA	1,800.00	1,800.00		
5-02-03-070-00	Wound Spray, 86 gm/canister, 6 canister	NBCRDC III	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-070-00	Iodine, 1 liter, 2 bottle	NBCRDC III	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-070-00	Disinfectant, Creolina, 1000 ml bottle, 13 bottle	NBCRDC III	SVP					GOP-GAA	2,600.00	2,600.00		
5-02-03-070-00	Doramectin/Ivermectin, 6 bottle	NSPRDC	SVP					GOP-GAA	3,900.00	3,900.00		
5-02-03-070-00	Norfloxacin WSP, 2 kilo	NSPRDC	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-070-00	Vit. Electrolyte WSP, 6 kilo	NSPRDC	SVP					GOP-GAA	5,400.00	5,400.00		
5-02-03-070-00	vitamine ADE inj., 5 bottle	NSPRDC	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-070-00	vitamine B complex, 5 bottle	NSPRDC	SVP					GOP-GAA	2,450.00	2,450.00		
5-02-03-070-00	Oxytocin, 1 bottle	NSPRDC	SVP					GOP-GAA	550.00	550.00		
5-02-03-070-00	Tylosin, 2 bottle	NSPRDC	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-03-070-00	Terramycin LA, 8 bottle	NSPRDC	SVP					GOP-GAA	5,200.00	5,200.00		
5-02-03-070-00	Tulathromycin, 1 bottle	NSPRDC	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-070-00	Creoline, 20 liter	NSPRDC	SVP					GOP-GAA	4,800.00	4,800.00		
5-02-03-070-00	Penicillin Streptomycin, 5 bottle	NSPRDC	SVP					GOP-GAA	2,800.00	2,800.00		
5-02-03-070-00	Iodine, 1 liter, 1 bottle	NSPRDC	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-070-00	Hydrogen Peroxide, 10% vols, 500ml, 4 bottle	NSPRDC	SVP					GOP-GAA	600.00	600.00		
5-02-03-070-00	Pine Tar, 1000 ml bottle, 4 bottle	NSPRDC	SVP					GOP-GAA	800.00	800.00		
5-02-03-070-00	Disinfectant, Creolina, 1000 ml bottle, 6 bottle	NSPRDC	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-03-070-00	Hog Cholera Vaccine, 25 vials	NSPRDC	SVP					GOP-GAA	6,250.00	6,250.00		
	Medical, Dental and Laboratory Supplies								1,100,000.00			
5-02-03-080-00	Straw Sealing Powder, (Orange, Green, White), 6 jar	NBCRDC II	SVP					GOP-GAA	36,000.00	36,000.00		
5-02-03-080-00	Alcohol, 70% Isoprophyll, 500ml, 15 pcs	NBCRDC II	SVP					GOP-GAA	1,650.00	1,650.00		
5-02-03-080-00	Acetone, 15 bottle	NBCRDC II	SVP					GOP-GAA	1,650.00	1,650.00		
5-02-03-080-00	Cotton, 1kg/pack, 10 pack	NBCRDC II	SVP					GOP-GAA	600.00	600.00		
5-02-03-080-00	Tissue Paper, 12 rolls/pack, 6 pack	NBCRDC II	SVP					GOP-GAA	750.00	750.00		
5-02-03-080-00	Glycerol, 2.5 L, 2 bottle	NBCRDC II	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-080-00	Fiberglass Syringe, 20ml, 5 pcs	NBCRDC II	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Gloves, latex medium, powder free, 100/box, 1 box	NBCRDC II	SVP					GOP-GAA	500.00	500.00		

 **MASTER COPY**
Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Gloves, Latex Large, powder free, 100/box, 1 box	NBCRDC II	SVP					GOP-GAA	500.00	500.00		
5-02-03-080-00	Vacutainer, Red and Violet cap, 100/box, 2 box	NBCRDC II	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-080-00	Tissue Forceps, without teeth, 30 cm, 2 pcs	NBCRDC II	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Hypodermic needles, G16-18, 1", 12pcs/doz, 25 doz	NBCRDC II	SVP					GOP-GAA	6,250.00	6,250.00		
5-02-03-080-00	Character Set for semen straw printer, letters and numbers, 2 set	NBCRDC II	SVP					GOP-GAA	26,000.00	26,000.00		
5-02-03-080-00	ink ribbon for semen straw printer, 200m, 2 roll	NBCRDC II	SVP					GOP-GAA	20,200.00	20,200.00		
5-02-03-080-00	Fresh Egg, Large, 1250 pcs	NBCRDC II	SVP					GOP-GAA	7,500.00	7,500.00		
5-02-03-080-00	Disposable Syringe, 10 ml w/ Needles 1 1/2, 2 box	NBCRDC II	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-080-00	Semen Examination Plate, Double Type, 1 pc	NBCRDC II	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	Medical, Dental and Laboratory Expenses(CA)	NBCRDC II	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Semen Straw 0.5cc, 2,000 pcs/pack, 14 pack	NBCRDC III	SVP					GOP-GAA	112,000.00	112,000.00		
5-02-03-080-00	Raffinose, 100 gm bottle, 18 bottle	NBCRDC III	SVP					GOP-GAA	198,000.00	198,000.00		
5-02-03-080-00	Laboratory Supplies	NBCRDC III	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-03-080-00	Disinfectant, 10 gal	NSRRDC	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-03-080-00	Blood Collection Tubes, 10 box	NSRRDC	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-080-00	Disposable Syringe, 5 cc., 10 box	NSRRDC	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	Face Mask, 5 box	NSRRDC	SVP					GOP-GAA	1,975.00	1,975.00		
5-02-03-080-00	Ice Cooler, 20 liter-cap., heavy duty, 2 pcs	NSRRDC	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-080-00	Kanpsack Sprayer, Plastic, 2 pcs	NSRRDC	SVP					GOP-GAA	16,000.00	16,000.00		
5-02-03-080-00	Assorted Medical Supplies for Cash Advance	NSRRDC	Shopping					GOP-GAA	50,000.00	50,000.00		
5-02-03-080-00	Assorted Medical Supplies for Cash Advance	FOG& center	Shopping					GOP-GAA	488,425.00	488,425.00		
	Fuel, Oil and Lubricants								400,000.00			
5-02-03-090-00	Brake fluid, 12 liters	NBCRDC II	SVP					GOP-GAA	1,800.00	1,800.00		
5-02-03-090-00	Diesoline, 4,700 liters	NBCRDC II	SVP					GOP-GAA	167,900.00	167,900.00		
5-02-03-090-00	Gasoline, regular, 500 liters	NBCRDC II	SVP					GOP-GAA	43,000.00	43,000.00		
5-02-03-090-00	Grease, 4 pail	NBCRDC II	SVP					GOP-GAA	15,200.00	15,200.00		
5-02-03-090-00	Hydraulic fluid, 4 pail	NBCRDC II	SVP					GOP-GAA	15,200.00	15,200.00		
5-02-03-090-00	Hydraulic Oil, 18 L/ pail, 4 pail	NBCRDC II	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-090-00	Motor oil SAE 40, 18 L/ pail, 7 pail	NBCRDC II	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-090-00	Gear oil, 18L/ pail, 4 pail	NBCRDC II	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-090-00	2T oil, 200 ml/ bot, 20 bottle	NBCRDC II	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-090-00	Transmission oil, 4 pail	NBCRDC II	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-090-00	Water coolant, 4 liters	NBCRDC II	SVP					GOP-GAA	3,200.00	3,200.00		
5-02-03-090-00	Gasoline Unleaded, 2,200 liters	NBCRDC III	SVP					GOP-GAA	78,500.00	78,500.00		
5-02-03-090-00	2T, 1 liter, 3 liters	NBCRDC I	SVP					GOP-GAA	840.00	840.00		
5-02-03-090-00	4T, 1 liter, 10 liters	NBCRDC I	SVP					GOP-GAA	2,800.00	2,800.00		
5-02-03-090-00	Engine Oil SAE 30, 1 liter, 12 liters	NBCRDC I	SVP					GOP-GAA	3,360.00	3,360.00		
5-02-03-090-00	Engine Oil SAE 40, 1 liter, 30 liters	NBCRDC I	SVP					GOP-GAA	8,400.00	8,400.00		
5-02-03-090-00	Gear Oil SAE 90, 1 liter, 5 liters	NBCRDC I	SVP					GOP-GAA	1,400.00	1,400.00		
5-02-03-090-00	Brake fluid, 1 liter, 5 liters	NBCRDC I	SVP					GOP-GAA	1,400.00	1,400.00		

MASTER COPY
Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090-00	Tractor Transmission Oil, Donax equivalent (20 liters/ pail), 1 pail	NBCRDC I	SVP					GOP-GAA	10,500.00	10,500.00		
5-02-03-090-00	Grease, 2 kgs, 4 can	NBCRDC I	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-090-00	Gasoline & Oil Lubricants- emergency-CA	NBCRDC I	Shopping					GOP-GAA	2,000.00	2,000.00		
	Other Supplies Expenses								500,000.00			
5-02-03-990-00	Battery, D; 10 pcs	NBCRDC II	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-990-00	Battery, AA, 20 pack	NBCRDC II	SVP					GOP-GAA	1,800.00	1,800.00		
5-02-03-990-00	Battery, AAA, 10 pack	NBCRDC II	SVP					GOP-GAA	800.00	800.00		
5-02-03-990-00	Fluorescent Lamp, 36W, 40W, 10 pcs	NBCRDC II	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-990-00	Daylight Bulb, 10W, 100 pcs	NBCRDC II	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-990-00	Shovel, wide flat blade, 5 pcs	NBCRDC II	SVP					GOP-GAA	3,750.00	3,750.00		
5-02-03-990-00	Boots, various sizes, 30 pairs	NBCRDC II	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-990-00	Raincoat, (Shirt and Pants), 30 pcs	NBCRDC II	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-990-00	Wheelbarrow, 2 pcs	NBCRDC II	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-990-00	Tires with Flap and Interior, 8.25 x 20, 6 pcs	NBCRDC II	SVP					GOP-GAA	60,000.00	60,000.00		
5-02-03-990-00	Other Supplies and Materials(CA)	NBCRDC II	Shopping					GOP-GAA	100,000.00	100,000.00		
5-02-03-990-00	Other Supplies(CA)	NBCRDC III	Shopping					GOP-GAA	15,000.00	15,000.00		
5-02-03-990-00	GI Tie Wire, 6 kilo	NSPRDC	SVP					GOP-GAA	570.00	570.00		
5-02-03-990-00	Steel Matting 4ft x 8 , 20 pcs	NSPRDC	SVP					GOP-GAA	3,850.00	3,850.00		
5-02-03-990-00	Welding Rod, 12 kilo	NSPRDC	SVP					GOP-GAA	2,400.00	2,400.00		
5-02-03-990-00	Oxygen gas, 2 tank	NSRRDC	SVP					GOP-GAA	1,640.00	1,640.00		
5-02-03-990-00	Plastic Pail, 17 Liter, 12 pcs	NSRRDC	SVP					GOP-GAA	2,640.00	2,640.00		
5-02-03-990-00	Fluorescent Lamp Assembly, 40 w, 12 set	NSRRDC	SVP					GOP-GAA	6,240.00	6,240.00		
5-02-03-990-00	Fluorescent Lamp Assembly, 20 w, 12 set	NSRRDC	SVP					GOP-GAA	6,240.00	6,240.00		
5-02-03-990-00	Fluorescent Tube, 40 w, 24 pcs	NSRRDC	SVP					GOP-GAA	3,120.00	3,120.00		
5-02-03-990-00	Fluorescent Tube, 20 w, 24 pcs	NSRRDC	SVP					GOP-GAA	2,760.00	2,760.00		
5-02-03-990-00	Fluorescent Starter, 20 amp, 12 box	NSRRDC	SVP					GOP-GAA	360.00	360.00		
5-02-03-990-00	Fluorescent Lamp Assembly, LED, 12 set	NSRRDC	SVP					GOP-GAA	9,360.00	9,360.00		
5-02-03-990-00	Compact Fluorescent Lamp (2"U"), 22 watts, 12 pcs	NSRRDC	SVP					GOP-GAA	2,736.00	2,736.00		
5-02-03-990-00	Compact Fluorescent Lamp (Spiral), 23 watts, 12 pcs	NSRRDC	SVP					GOP-GAA	3,480.00	3,480.00		
5-02-03-990-00	Circuit Breaker with Socket, 240 volts, 6 pcs	NSRRDC	SVP					GOP-GAA	3,750.00	3,750.00		
5-02-03-990-00	Assorted Supplies (For Cash Advance)	NSRRDC	Shopping					GOP-GAA	50,000.00	50,000.00		
5-02-03-990-00	Other Supplies(CA)	NSPRDC-PHIP	Shopping					GOP-GAA	64,201.00	64,201.00		
5-02-03-990-00	Assorted Supplies (For Cash Advance)	FOG	Shopping					GOP-GAA	102,803.00	102,803.00		
	Utility Expenses											
5-02-04-010-00	Water Expenses								100,000.00			
5-02-04-010-00	Water Spring Source Rental	NSRRDC						GOP-GAA	36,000.00	36,000.00		
5-02-04-010-00	Mineral Water, 20 liters/gallon, 200 gal	NSRRDC						GOP-GAA	5,000.00	5,000.00		
5-02-04-010-00	Water Expenses	BAI Admin						GOP-GAA	59,000.00	59,000.00		
	Postage and Courier								60,000.00			
5-02-05-010-00	Mailing JRS/LBC courier, 60	FOG	Shopping					GOP-GAA	12,000.00	12,000.00		
5-02-05-010-00	Mailing, Courier	NBCRDC I	Shopping					GOP-GAA	5,000.00	5,000.00		
5-02-05-010-00	Postage & Courier , 24	NFRDC	Shopping					GOP-GAA	6,000.00	6,000.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-010-00	Postage & Courier & delivery (CA)	NSRRDC	Shopping					GOP-GAA	13,000.00	13,000.00		
5-02-05-010-00	Postage & Courier (CA)	FOG	Shopping					GOP-GAA	20,000.00	20,000.00		
5-02-05-010-00	Postage & Courier (CA)	NBCRDC III	Shopping					GOP-GAA	4,000.00	4,000.00		
	Communication Expenses								50,000.00			
5-02-05-020-01	Telephone expenses-mobile(CA)											
5-02-05-020-01	Fax Service, per page ; 12 page	NBCRDC I	Shopping					GOP-GAA	720.00	720.00		
5-02-05-020-01	Fax/e-mail/scan	NFRRDC	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-05-020-01	Telephone expenses-mobile(CA)	NBCRDC III	Shopping					GOP-GAA	47,480.00	47,480.00		
5-02-11-010-00	Legal Services											
	Legal service	FOG	Shopping					GOP-GAA	10,000.00	10,000.00		
5-02-13-020-99	Land Improvement								350,000.00			
5-02-13-020-99	Pasture areas	NBCRDC II	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-13-020-99	Pasture Maintenance @ Block I, 5 ha.	NSRRDC	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-020-99	Pasture Maintenance @ Block II, 5 ha	NSRRDC	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-020-99	Pasture Maintenance @ Block III-A, 5 ha	NSRRDC	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-020-99	Harvesting Stylo, 100 ton	NFRRDC	SVP					GOP-GAA	100,000.00	100,000.00		
	Repairs and Maintenance-								450,000.00			
5-02-13-040-01	Buildings	NBCRDC II	SVP					GOP-GAA	40,000.00	40,000.00		
5-02-13-040-01	re painting of perimeter fence, 1 lot	NSPRDC	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-13-040-01	Repair of Admn Bldg, 1 unit	NSPRDC-PHIP	SVP					GOP-GAA	235,000.00	235,000.00		
5-02-13-040-01	Goat & Sheep House No. 7, 1 unit	NSRRDC	SVP					GOP-GAA	75,000.00	75,000.00		
5-02-13-050-01	Repairs and Maintenance- Machinery								450,000.00			
5-02-13-050-01	RM-Machineries & Equipment (CA)	NBCRDC II	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-050-01	Repair and maintenance & spare parts of machineries	NBCRDC I	SVP					GOP-GAA	2,331.00	2,331.00		
5-02-13-050-01	R & M Euro Tractor, 1 unit	NFRRDC	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-13-050-01	R & M Hydraulic Excavator (Yuchai), 1 unit	NFRRDC	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-13-050-01	Repair and maintenance- machinery	NBCRDC III	SVP					GOP-GAA	35,000.00	35,000.00		
5-02-13-050-01	R&M of farm Machineries, 1 lot	NSRRDC	SVP					GOP-GAA	80,000.00	80,000.00		
5-02-13-050-01	Battery - MF, Motolite (17 Plates), 2 pcs	NSRRDC	SVP					GOP-GAA	14,800.00	14,800.00		
5-02-13-050-01	Battery - MF, Motolite (11 Plates), 2 pcs	NSRRDC	SVP					GOP-GAA	12,200.00	12,200.00		
5-02-13-050-01	Battery - MF, Motolite (15 Plates), 2 pcs	NSRRDC	SVP					GOP-GAA	14,000.00	14,000.00		
5-02-13-050-01	Brake Bonding, 3 set	NSRRDC	SVP					GOP-GAA	1,170.00	1,170.00		
5-02-13-050-01	Fuel Filter, Isuzu 6BG1, 3 pcs	NSRRDC	SVP					GOP-GAA	4,050.00	4,050.00		
5-02-13-050-01	Oil Filter, Isuzu 6BG1, 4 pcs	NSRRDC	SVP					GOP-GAA	2,760.00	2,760.00		
5-02-13-050-01	Tire w/ Flap & Inner Tube, 2.75/3.00 - 18, 4PR, 6 pcs	NSRRDC	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-13-050-01	Inner Tube, 8.25 x 20, 6 pcs	NSRRDC	SVP					GOP-GAA	4,680.00	4,680.00		
5-02-13-050-01	Tire w/ Flap & Inner Tube, 8.25 x 20 14 PR (Lug), 4 pcs	NSRRDC	SVP					GOP-GAA	36,800.00	36,800.00		
5-02-13-050-01	Tire, Tubeless, 30.0 x 9.5 R15 A/T, 2 pcs	NSRRDC	SVP					GOP-GAA	12,500.00	12,500.00		
5-02-13-050-01	Tire w/ Flap & Inner Tube, 7.00 X 15 12PR (Miller), 2 pcs	NSRRDC	SVP					GOP-GAA	9,500.00	9,500.00		
5-02-13-050-01	Tire w/ Flap & Inner Tube, 7.50 X 1612PR (Miller), 2 pcs	NSRRDC	SVP					GOP-GAA	15,900.00	15,900.00		
5-02-13-050-01	Other Supplies	FOG& center	SVP					GOP-GAA	133,809.00	133,809.00		

MASTER COPY
Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-02	Repairs and Maintenance- Office Equipment								50,000.00			
5-02-13-050-02	Repairs and Maintenance- IT Equipment (CA)	NBCRDC III	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-13-050-02	Repairs and Maintenance- Office Equipment	FOG& center	SVP					GOP-GAA	45,000.00	45,000.00		
5-02-13-050-99	Repairs and Maintenance -Other Machinery and Equipment								81,000.00			
5-02-13-050-99	Repair of Other farm machineries	NBCRDC II	SVP					GOP-GAA	38,000.00	38,000.00		
5-02-13-050-99	Repair of Other farm machineries	NBCRDC III	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-13-050-99	Repair of Other farm machineries	NSRRDC	SVP					GOP-GAA	31,000.00	31,000.00		
5-02-13-060-01	Repairs and Maintenance-Transportation Equipment- Motor Vehicle								200,000.00			
5-02-13-060-01	RM-Transportation & Equipment (CA)	NBCRDC II	Shopping					GOP-GAA	50,000.00	50,000.00		
5-02-13-060-01	Motor Vehicles (CA)	NBCRDC III	Shopping					GOP-GAA	20,000.00	20,000.00		
5-02-13-060-01	R & M Isuzu Forward, 1 lot	NSRRDC	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-060-01	Motor Vehicle (CA)	NBCRDC I	Shopping					GOP-GAA	50,831.00	50,831.00		
5-02-13-060-01	Repair and Maintenance & spare parts of Vehicle	FOG& center	SVP					GOP-GAA	9,169.00	9,169.00		
5-02-13-060-01	R& M of Pajero, 1 unit	NFRDC	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-13-060-01	R& M of Pick-up, 1 unit	NFRDC	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-99-040-00	Transportation and Delivery Expenses								100,000.00			
5-02-99-040-00	Transportation and Delivery Expenses	NBCRDC II	Shopping					GOP-GAA	10,000.00	10,000.00		
5-02-99-040-00	Trucking/Freight Services	NFRDC	Shopping					GOP-GAA	20,000.00	20,000.00		
5-02-99-040-00	Freight and delivery services (CA)	NBCRDC I	Shopping					GOP-GAA	10,000.00	10,000.00		
5-02-99-040-00	Transportation and delivery(CA)	NBCRDC III	Shopping					GOP-GAA	23,000.00	23,000.00		
5-02-99-040-00	Transportation and Delivery Expenses	FOG	Shopping					GOP-GAA	37,000.00	37,000.00		
	Other Maintenance and Operating Expenses (MOOE)								109,000.00			
5-02-99-990-00	Other MOOE	FOG& center	SVP					GOP-GAA	45,164.00	45,164.00		
5-02-99-990-00	Other MOOE	NBCRDC II	SVP					GOP-GAA	63,836.00	63,836.00		
	Taxes, Insurance Premium								30,000.00			
5-02-15-020-00	Fidelity Bond, 7 freq	FOG& center	Negotiated					GOP-GAA	10,000.00	10,000.00		
5-02-15-030-00	Insurance Expenses, 5 units	NSRRDC	Negotiated					GOP-GAA	20,000.00	20,000.00		
	UTILITY EXPENSES											
	Electricity Expense	BAI-Admin & R& D Center	Negotiated					GOP-GAA	557,000.00	557,000.00		
	Communication Expenses								92,000.00			
50205030 00	Internet Expenses	BAI-Admin & R& D Center	SVP					GOP-GAA	72,000.00	72,000.00		
	Cable Satellite & R& D Center		SVP					GOP-GAA	20,000.00	20,000.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Marking pen white board black, 18 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	630.00	630.00		
5-02-03-010-00	Marking pen felt tip permanent, black, 17 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	765.00	765.00		
5-02-03-010-00	Toner MX 235 ft., 2 pcs	LRDD-OC, TPTS, RMS	DC					GOP-GAA	15,000.00	15,000.00		
5-02-03-010-00	Record book, 500 pages, 14 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	1,400.00	1,400.00		
5-02-03-010-00	Record book, 300 pages, 6 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	480.00	480.00		
5-02-03-010-00	Fax paper, 5 roll	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	475.00	475.00		
5-02-03-010-00	Battery AAA 6pcs/pack, 10 pack	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	1,500.00	1,500.00		
5-02-03-010-00	Battery AA 6pcs/pack, 3 pack	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	1,050.00	1,050.00		
5-02-03-010-00	Notebook, stenographer GSP Bond 40 leaves, 200 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	7,000.00	7,000.00		
5-02-03-010-00	Ball pen (black) fine point, 54 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	702.00	702.00		
5-02-03-010-00	Ball pen (blue) fine point, 52 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	676.00	676.00		
5-02-03-010-00	Stapler-Heavy Duty, 6 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010-00	Stabilo highlight pen, 3 pack	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	135.00	135.00		
5-02-03-010-00	Scissors heavy duty, 3 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	1,050.00	1,050.00		
5-02-03-010-00	Specialty Paper, 15 pack	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	450.00	450.00		
5-02-03-010-00	Stabilo highlight pen, 2 pack	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	700.00	700.00		
5-02-03-010-00	HP Laserjet Ink 85A, 6 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	25,200.00	25,200.00		
5-02-03-010-00	Pencil #2, 2 box	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	180.00	180.00		
5-02-03-010-00	Glue, 6 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	300.00	300.00		
5-02-03-010-00	Post-it note, medium, 5 pack	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	1,250.00	1,250.00		
5-02-03-010-00	Parchment paper, A4 size, multi-purpose, 80 gsm, 100 sheets per pack, 5 ream	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	1,075.00	1,075.00		
5-02-03-010-00	HP Toner CE 410A (black), 5 cart	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	20,000.00	20,000.00		
5-02-03-010-00	HP Toner CE 411A (cyan), 4 cart	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	14,000.00	14,000.00		
5-02-03-010-00	HP Toner CE 412A (yellow), 4 cart	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	14,000.00	14,000.00		
5-02-03-010-00	HP Toner CE 413A (magenta), 4 cart	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	14,000.00	14,000.00		
5-02-03-010-00	Toner for Fuji Xerox copier, 2 cart	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	10,000.00	10,000.00		
5-02-03-010-00	Paper, multicopy, PPC, A4, 80gsm, 50 ream	LRDD-APDS	Shopping					GOP-GAA	12,500.00	12,500.00		
5-02-03-010-00	Toners, ink for various computer printer	LRDD-APDS	Shopping					GOP-GAA	30,000.00	30,000.00		
5-02-03-010-00	Toners, for various copier machine	LRDD-APDS	DC					GOP-GAA	10,000.00	10,000.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Various Office Supplies Expenses (Thru CA)	LRDD-APDS	Shopping					GOP-GAA	23,750.00	23,750.00		
5-02-03-010-00	Various Office Supplies Expense (Cash Advance)	LRDD-TPTS	Shopping					GOP-GAA	66,332.00	66,332.00		
5-02-03-010-00	Various Office Supplies (Contingency)	LRDD-RMS,TPTS	Shopping					GOP-GAA	42,000.00	42,000.00		
	Drugs and Medicines Expenses											
5-02-03-070-00	Various Drugs and Medicine (Contingency)	LRDD-APDS, RMS	SVP					GOP-GAA	10,000.00	10,000.00		
	Medical Dental and Laboratory Supplies											
5-02-03-080-00	Various Medical, Dental & Laboratory supplies for every section	LRDD-APDS, RMS	SVP					GOP-GAA	50,000.00	50,000.00		
	Fuel, Oils and Lubricants Expense								150,000.00			
5-02-03-090-00	Fuel, Diesel and Lubricant	LRDD-OC	Shopping					GOP-GAA	67,500.00	67,500.00		
	Fuel, Diesel and Lubricant	LRDD-APDS	Shopping					GOP-GAA	82,500.00	82,500.00		
	Agricultural Supplies Expenses								140,000.00			
	Pesticide, 5 liter	LRDD-RMS	SVP					GOP-GAA	1,250.00	1,250.00		
	Chicken layer feed, 57 bag	LRDD-RMS	SVP					GOP-GAA	70,680.00	70,680.00		
	Booster, 200 kg	LRDD-RMS	SVP					GOP-GAA	8,000.00	8,000.00		
	Broiler Starter, 601 kg	LRDD-RMS	SVP					GOP-GAA	24,040.00	24,040.00		
	Broiler Finisher, 1201 kg	LRDD-RMS	SVP					GOP-GAA	36,030.00	36,030.00		
	Semi-Expendable-ICT Equipment								30,000.00			
	Printer, 2 units	LRDD-OC	SVP					GOP-GAA	16,000.00	16,000.00		
	Various semi-expendable-ICT Equipment (Contingency)	LRDD-RMS, APDS, TPTS	SVP					GOP-GAA	14,000.00	14,000.00		
	ICT Office Supplies Expenses								50,000.00			
	Epson L120 T6641- Black, 7 bottle	LRDD-OC	Shopping					GOP-GAA	2,450.00	2,450.00		
	Epson L120 T6642- Cyan, 5 bottle	LRDD-OC	Shopping					GOP-GAA	1,750.00	1,750.00		
	Epson L120 T6643- Magenta, 5 bottle	LRDD-OC	Shopping					GOP-GAA	1,750.00	1,750.00		
	Epson L120 T6644- Yellow, 5 bottle	LRDD-OC	Shopping					GOP-GAA	1,750.00	1,750.00		
	HP Laserjet Ink 85A, 4 pcs	LRDD-TPTS	Shopping					GOP-GAA	16,800.00	16,800.00		
	Various ICT Supplies (Contingency)	LRDD-RMS, APDS, TPTS	Shopping					GOP-GAA	25,500.00	25,500.00		
	Other Supplies Expenses								231,000.00			
5-02-03-990-00	Alcohol, rubbing, 70% Isoprophyl, 500ml, 18 bottle	LRDD-OC	SVP					GOP-GAA	1,530.00	1,530.00		
5-02-03-990-00	Tissue paper, (24/pack), 12 pack	LRDD-OC	SVP					GOP-GAA	4,200.00	4,200.00		
5-02-03-990-00	Air freshener, aerosol type, 500mL, 14 can	LRDD-OC	SVP					GOP-GAA	4,200.00	4,200.00		
5-02-03-990-00	Electrical Tape, 6 pcs	LRDD-OC	SVP					GOP-GAA	210.00	210.00		
5-02-03-990-00	Cream hand soap, 6 bottle	LRDD-OC	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-03-990-00	Dishwashing Liquid 500ml, 12 bottle	LRDD-OC	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-03-990-00	Detergent Powder 200grams, 12 pcs	LRDD-OC	SVP					GOP-GAA	2,400.00	2,400.00		
5-02-03-990-00	Disinfectant (Cholox), 12 bottle	LRDD-OC	SVP					GOP-GAA	1,800.00	1,800.00		
5-02-03-990-00	Baygon, 6 bottle	LRDD-OC	SVP					GOP-GAA	1,800.00	1,800.00		
5-02-03-990-00	Rechargeable Battery AA, 6 pcs	LRDD-OC	SVP					GOP-GAA	3,180.00	3,180.00		
5-02-03-990-00	Various Other Supplies and Materials Expense (Thru CA)	LRDD-APDS	SVP					GOP-GAA	40,000.00	40,000.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Electrical Supplies (various electrical supplies) (Thru CA)	LRDD-APDS	SVP					GOP-GAA	29,280.00	29,280.00		
5-02-03-990-00	Various Other Supplies Expense (Contingency)	LRDD-RMS, TPTS, APDS	SVP					GOP-GAA	140,000.00	140,000.00		
	Utilities Expenses								692,000.00			
5-02-04-010-00	Water Expenses (Mineral Water)	LRDD-RMS, APDS, TPTS, OC	Shopping					GOP-GAA	92,000.00	92,000.00		
5-02-04-010-00	Water Expenses	BAI-Admin	Negotiated					GOP-GAA	100,000.00	100,000.00		
5-02-04-020-00	Electricity Expenses	BAI-Admin	Negotiated					GOP-GAA	500,000.00	500,000.00		
	Communication Expenses								234,000.00			
5-02-05-010-00	Postage and Delivery Expense											
5-02-05-010-00	Postage/courier fee	LRDD-TPTS, OC	SVP					GOP-GAA	13,950.00	13,950.00		
5-02-05-010-00	Mailing/JRS/LBC	LRDD-RMS	SVP					GOP-GAA	9,300.00	9,300.00		
5-02-05-010-00	Postage/courier fee	LRDD-APDS	SVP					GOP-GAA	7,750.00	7,750.00		
5-02-05-020-01	Telephone Expense-Mobile											
5-02-05-020-01	Prepaid Cards (assorted networks)	LRDD-RMS	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-05-020-01	Prepaid Cards (assorted networks)	LRDD-APDS	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-05-020-01	Telephone Expense-Mobile	BAI-Admin	SVP					GOP-GAA	23,000.00	23,000.00		
5-02-05-020-02	Telephone Expense-Landline	BAI-Admin						GOP-GAA	115,000.00	115,000.00		
	Internet Expenses											
5-02-05-030-00	Internet Expense (thru CA)	LRDD-APDS	Shopping					GOP-GAA	30,000.00	30,000.00		
5-02-05-030-00	Internet Expense	BAI-Admin						GOP-GAA	23,000.00	23,000.00		
	General Services								429,000.00			
5-02-12-020-00	Janitorial Services	BAI-Admin	Bidding					GOP-GAA	221,000.00	221,000.00		
5-02-12-030-00	Security Services	BAI-Admin	Bidding					GOP-GAA	208,000.00	208,000.00		
	Repair and Maintenance Expenses								792,000.00			
	RM-Buildings											
5-02-13-040-01	Repair and maintenance of LRDD, APDS Bldg.	LRDD-OC	SVP					GOP-GAA	160,000.00	160,000.00		
5-02-13-040-99	RM-Other Structures											
5-02-13-040-99	Repair and maintenance-Other Structures (Contingency)	LRDD-RMS, APDS	SVP					GOP-GAA	249,000.00	249,000.00		
	RM-Machinery and Equipment											
5-02-13-050-02	RM-Office Equipment											
	RM-Various office equipment	LRDD-RMS, APDS, TPTS	SVP					GOP-GAA	93,000.00	93,000.00		
5-02-13-050-03	RM-ICT Equipment											
	RM-Various ICT equipment	LRDD-RMS, APDS, TPTS	SVP					GOP-GAA	40,000.00	40,000.00		
	RM-Other Machinery and Equipment											
5-02-13-050-99	RM-Various Other Machinery equipment	LRDD-RMS, APDS, TPTS	SVP					GOP-GAA	15,000.00	15,000.00		
	RM-Semi-Expendable Office Equipment											
5-02-13-050-99	RM-Various Semi-Expendable Office Equipment (Contingency)	LRDD-RMS, APDS, TPTS	SVP					GOP-GAA	30,000.00	30,000.00		
	RM-Transportation Equipment											
	Motor Vehicle											
5-02-13-060-01	RM-Various Spare parts of Vehicle	LRDD-OC	SVP					GOP-GAA	50,000.00	50,000.00		

MASTER COPY
Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-060-01	RM-Various Spare parts of Vehicle RM-Furniture and Fixtures	LRDD-TPTS	SVP					GOP-GAA	90,000.00	90,000.00			
5-02-13-070-00	RM-Various repair of Furnitures and Fixtures	LRDD-RMS, APDS, TPTS	SVP					GOP-GAA	65,000.00	65,000.00			
	Insurance and Premiums Expense Fidelity Bond Premium												
5-02-15-020-00	Fidelity Bond	LRDD-RMS, APDS, TPTS						GOP-GAA	6,000.00	6,000.00			
5-02-99-010-00	Advertising Expense Newspaper publication, billboards etc	LRDD-RMS, APDS, TPTS	SVP					GOP-GAA	50,000.00	50,000.00			
	Printing and Publication Expense Printing of IEC Materials	LRDD-TPTS	SVP					GOP-GAA	105,000.00	47,250.00			
5-02-99-020-00	Tarpulin assorted sizes, leaflets, brochures and IEC	LRDD-RMS, APDS, TPTS	SVP					GOP-GAA	57,750.00	57,750.00			
	Representation Expense TWG Meeting	LRDD-OC	SVP					GOP-GAA	70,000.00	11,000.00			
5-02-99-030-00	Stakeholder's Meeting	LRDD-RMS	SVP					GOP-GAA	21,000.00	21,000.00			
5-02-99-030-00	Consultative Meetings	LRDD-TPTS	SVP					GOP-GAA	21,000.00	21,000.00			
5-02-99-030-00	Other Various Representation (Contingency)	LRDD-RMS, APDS, TPTS	SVP					GOP-GAA	17,000.00	17,000.00			
5-02-99-040-00	Transportation Expense Hauling of agricultural supplies, transport of mach & equipment etc	LRDD-RMS	SVP					GOP-GAA	25,000.00	25,000.00			
5-02-99-060-00	Membership Dues and Contribution to Organization Contribution to STARRDEC	LRDD-RMS						GOP-GAA	50,000.00	50,000.00			
5-02-99-990-00	Other Maintenance and Operating Expenses Honorarium for Trainors Speaker Annual accreditation fee (NMIS) Health Permit for Valenzuela City Hall Water Potability Test Other MOOE	LRDD-TPTS LRDD-APDS LRDD-APDS LRDD-APDS LRDD-RMS, APDS, TPTS, OC	SVP					GOP-GAA GOP-GAA GOP-GAA GOP-GAA GOP-GAA	270,000.00	50,000.00 6,000.00 5,000.00 3,000.00 206,000.00	50,000.00 6,000.00 5,000.00 3,000.00 206,000.00		
				Total Other Support Services Activities - LRDD						5,753,000.00			


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
> Other Production Support Services - AHWD													
50211980 00	Other Professional Services									900,000.00			
	Administrative Aide III (Liaison Assistant); 1 pax	AHWD	n/a					GOP-GAA		130,596.00	130,596.00		
	Computer Operator II; 3 pax	AHWD	n/a					GOP-GAA		594,432.00	594,432.00		
	Emergency Hiring of Personnel (Pakyaw)	AHWD	n/a					GOP-GAA		25,116.00	25,116.00		
	Salary of One (1) Admin. Aide V (Messenger/Driver); 1 pax	AHWD	n/a					GOP-GAA		149,856.00	149,856.00		
5-02-02-010-00	Training Expenses	Admin	LOV					GOP-GAA		455,000.00	455,000.00		
	Office Supplies									503,000.00			
5-02-03-010-00	Ballpen, black, blue, green & red, 99 pcs.	AHWD	Shopping					GOP-GAA		1,980.00	1,980.00		
5-02-03-010-00	Battery, AA, 4 pcs. / pack ; 24 pack	AHWD	Shopping					GOP-GAA		7,200.00	7,200.00		
5-02-03-010-00	Battery, AAA, 4 pcs. / pack ; 24 pack	AHWD	Shopping					GOP-GAA		6,600.00	6,600.00		
5-02-03-010-00	Board Eraser, big; 2 pcs	AHWD	Shopping					GOP-GAA		81.00	81.00		
5-02-03-010-00	Bond paper F4, multipurpose, 80 GSM, Branded; 200 reams	AHWD	Shopping					GOP-GAA		59,000.00	59,000.00		
5-02-03-010-00	Bond Paper, A4, multipurpose, 80 GSM, Branded; 300 reams	AHWD	Shopping					GOP-GAA		82,500.00	82,500.00		
5-02-03-010-00	Bond Paper, colored, multipurpose, A4, subs. 24, 120gsm (pink, yellow, blue and green); 40 reams	AHWD	Shopping					GOP-GAA		14,000.00	14,000.00		
5-02-03-010-00	Bond Paper, colored, multipurpose, F4, subs. 24, 120gsm (pink, yellow, blue and green); 10 reams	AHWD	Shopping					GOP-GAA		3,700.00	3,700.00		
5-02-03-010-00	Calculator, 12 digits, dual power; 12 pcs	AHWD	Shopping					GOP-GAA		7,200.00	7,200.00		
5-02-03-010-00	Cartolina (yellow, green, blue, orange, pink, red & white); 50 pcs	AHWD	Shopping					GOP-GAA		750.00	750.00		
5-02-03-010-00	Certificate Holder, assorted color, A4; 200 pcs	AHWD	Shopping					GOP-GAA		11,000.00	11,000.00		
5-02-03-010-00	Certificate Holder, assorted color, F4; 200 pcs	AHWD	Shopping					GOP-GAA		12,000.00	12,000.00		
5-02-03-010-00	Clear Book Refill, A4, 30 holes, 10 pcs. / pack, seagull; 100 pcs	AHWD	Shopping					GOP-GAA		5,000.00	5,000.00		
5-02-03-010-00	Clear Book Refill, long, 37 holes, 10 pcs. / pack, seagull; 100 pcs	AHWD	Shopping					GOP-GAA		6,000.00	6,000.00		
5-02-03-010-00	Clear Book, 20 sheets, F4, refillable; 24 pcs	AHWD	Shopping					GOP-GAA		4,320.00	4,320.00		
5-02-03-010-00	Clear Book, A4, 20 sheets, refillable; 24 pcs	AHWD	Shopping					GOP-GAA		3,600.00	3,600.00		
5-02-03-010-00	Clipboard with cover, long; 12 pcs	AHWD	Shopping					GOP-GAA		1,800.00	1,800.00		
5-02-03-010-00	Correction Tape; 50 pcs	AHWD	Shopping					GOP-GAA		2,500.00	2,500.00		
5-02-03-010-00	Cutter with Blade, heavy duty; 12 pcs	AHWD	Shopping					GOP-GAA		4,200.00	4,200.00		
5-02-03-010-00	Document card, A4; 200 pcs	AHWD	Shopping					GOP-GAA		6,000.00	6,000.00		
5-02-03-010-00	Document card, F4; 30 pcs	AHWD	Shopping					GOP-GAA		700.00	700.00		
5-02-03-010-00	Double Adhesive, big; 12 rolls	AHWD	Shopping					GOP-GAA		5,400.00	5,400.00		
5-02-03-010-00	Duct Tape, 1.88 in. width, strong, sticky & waterproof (3 x 20 yd.), green & blue; 6 rolls	AHWD	Shopping					GOP-GAA		3,000.00	3,000.00		
5-02-03-010-00	Emergency Purchase Office supplies	AHWD	Shopping					GOP-GAA		70,794.00	70,794.00		

MASTER COPY
valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Envelope Brown, long, 500 pcs. / bx.; 12 box	AHWD	Shopping					GOP-GAA	6,000.00	6,000.00		
5-02-03-010-00	Envelope Brown, short, 500 pcs. / bx.; 6 box	AHWD	Shopping					GOP-GAA	2,400.00	2,400.00		
5-02-03-010-00	Folder Pressboard, A4, 6 partition folders, built-in dividers with fasteners, heavy duty classification folders make ideal project files. Made from 100% recycled heavyweight pressboard for extra durability, expands to hold 2" or 3" of material. Ideal for the eco-friendly office; 16 pcs	AHWD	Shopping					GOP-GAA	32,000.00	32,000.00		
5-02-03-010-00	Folders, long, brown, 500 pcs. / box.; 12 box	AHWD	Shopping					GOP-GAA	9,800.00	9,800.00		
5-02-03-010-00	Folders, short, brown, 500 pcs. / box.; 5 box	AHWD	Shopping					GOP-GAA	3,500.00	3,500.00		
5-02-03-010-00	Frame for the Certificate, A4; 150 pcs	AHWD	Shopping					GOP-GAA	45,000.00	45,000.00		
5-02-03-010-00	Highlighter, green, blue, yellow, orange; 50 pcs	AHWD	Shopping					GOP-GAA	2,250.00	2,250.00		
5-02-03-010-00	ID Card with Lace, 50 pcs. / bx.; 300 pcs	AHWD	Shopping					GOP-GAA	15,000.00	15,000.00		
5-02-03-010-00	Illustration Board, 1/2; 12 pcs	AHWD	Shopping					GOP-GAA	840.00	840.00		
5-02-03-010-00	Key Tag, assorted colors, 10 pcs. / pack, assorted colors; 12 packs	AHWD	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Manila Paper, 2 pcs. / pack, 50 pack	AHWD	Shopping					GOP-GAA	750.00	750.00		
5-02-03-010-00	Mesh Stacking Sorter, 5 sections, black; 10 pcs	AHWD	Shopping					GOP-GAA	7,500.00	7,500.00		
5-02-03-010-00	Packaging Tape, 2', 100 rolls	AHWD	Shopping					GOP-GAA	10,000.00	10,000.00		
5-02-03-010-00	Pencil, lead with eraser, No. 2, 12 pcs. / bx.; 50 box	AHWD	Shopping					GOP-GAA	5,000.00	5,000.00		
5-02-03-010-00	Permanent Marking Pen, fine, blue, black, & green, 100 pcs	AHWD	Shopping					GOP-GAA	7,500.00	7,500.00		
5-02-03-010-00	Plastic Envelope, A4, colored; 24 pcs	AHWD	Shopping					GOP-GAA	960.00	960.00		
5-02-03-010-00	Plastic Envelope, F4, colored; 24 pcs	AHWD	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Push Pin / Map Pin, 150 pcs. / jar, colored; 6 jars	AHWD	Shopping					GOP-GAA	900.00	900.00		
5-02-03-010-00	Sign Here Post-It; 100 pads	AHWD	Shopping					GOP-GAA	15,000.00	15,000.00		
5-02-03-010-00	Sign Pen (Blue), V5, 65 pcs	AHWD	Shopping					GOP-GAA	5,525.00	5,525.00		
5-02-03-010-00	Specialty Board / Paper, A4, 10 pcs./pack, beige; 200 packs	AHWD	Shopping					GOP-GAA	9,000.00	9,000.00		
5-02-03-010-00	Tape Dispenser Excell 2", power suction, safety blade cover, natural rubber roller, side loader with adjustable breaker, heavy duty; 3 pcs	AHWD	Shopping					GOP-GAA	2,550.00	2,550.00		
5-02-03-070-00	Drugs and Medicines Expenses								4,363,000.00			
5-02-03-070-00	Vitamins Injectables	AHWD	PB					GOP-GAA	600,000.00	600,000.00		
5-02-03-070-00	Antibiotics	AHWD	PB					GOP-GAA	708,000.00	708,000.00		
5-02-03-070-00	Blackleg Vaccine	AHWD	PB					GOP-GAA	500,000.00	500,000.00		
5-02-03-070-00	Flukecide (Dewormer)	AHWD	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-03-070-00	Hog Cholera Vaccine	AHWD	PB					GOP-GAA	1,000,000.00	1,000,000.00		
5-02-03-070-00	Trypanocidal Drug	AHWD	PB					GOP-GAA	600,000.00	600,000.00		
5-02-03-070-00	Purchase of Drugs and Medicines during emergency	AHWD	SVP					GOP-GAA	455,000.00	455,000.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090-00	Fuel	Admin	PB					GOP-GAA	100,000.00	100,000.00		
5-02-04-010-00	Water Expenses	Admin	Negotiated					GOP-GAA	280,000.00	280,000.00		
5-02-04-020-00	Electricity Expenses	Admin	Negotiated					GOP-GAA	800,000.00	800,000.00		
5-02-05-010-00	Postage and Courier Registration Certificates and other docs need to mail at the regional/provincial offices	AHWD	SVP					GOP-GAA	50,000.00	50,000.00		
	Communication Expenses								550,000.00			
5-02-05-020-02	Telephone Expenses - Landline	Admin	Negotiated					GOP-GAA	450,000.00	450,000.00		
5-02-05-020-00	Telephone Expenses- Mobile	Admin	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-05-030-00	Internet Subscription	Admin	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-06-010-02	Awards/Rewards Expenses Plaques and token for the Animal Health Programs Awards	AHWD	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-99-990-99	Other Maintenance and Other Operating Expense Fees for Application to Disease Freedom to OIE	AHWD	UN					GOP-GAA	258,000.00	258,000.00		
				Other Production Support Services - AHWD					8,859,000.00			
D. RESEARCH AND DEVELOPMENT												
Other Research and Development Activities - LRDD												
	Travelling Expenses								221,000.00			
5-02-01-010-00	Travelling Expenses-Local Travelling Expenses during the implementation of research & development activities etc.	LRDD-RMS, APDS, TPTS,OC	n/a					GOP-GAA	111,000.00	111,000.00		
5-02-01-020-00	Travelling Expenses-Foreign Exposure trip to Asian and Foreign	LRDD-OC	n/a					GOP-GAA	110,000.00	110,000.00		
5-02-11-990-00	Professional Services Other Professional Services Other Professional Services	LRDD-RMS,	n/a					GOP-GAA	1,021,000.00	1,021,000.00		
	Training Expenses								133,000.00			
5-02-02-010-00	Capability Training (convention/conference/workshop,etc)	LRDD-RMS, APDS, TPTS,OC						GOP-GAA	10,950.00	10,950.00		
5-02-02-010-00	APDS Training Course (GAD Activity)	LRDD-RMS,						GOP-GAA	122,050.00	122,050.00		
5-02-03-010-00	Office Supplies Expenses								86,000.00			
5-02-03-010-00	HP Laserjet Pro200 M251n- CF210A-Black	LRDD-OC	DC					GOP-GAA	15,000.00	15,000.00		

MASTER COPY
Valid only if BLUR


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	HP Laserjet Pro200 M251n- CF211A-Cyan	LRDD-OC	DC					GOP-GAA	14,000.00	14,000.00		
5-02-03-010-00	HP Laserjet Pro200 M251n- CF212A-Yellow	LRDD-OC	DC					GOP-GAA	14,000.00	14,000.00		
5-02-03-010-00	HP Laserjet Pro200 M251n- CF213A-Magenta	LRDD-OC	DC					GOP-GAA	14,000.00	14,000.00		
5-02-03-010-00	HP CC653AA #901 Black Ink Cartridge	LRDD-TPTS						GOP-GAA	4,500.00	4,500.00		
5-02-03-010-00	HP CD972AA #920XL Cyan Ink Cartridge	LRDD-TPTS						GOP-GAA	2,700.00	2,700.00		
5-02-03-010-00	HP CD973AA #920XL Magenta Ink Cartridge	LRDD-TPTS						GOP-GAA	2,700.00	2,700.00		
5-02-03-010-00	HP CD974AA #920XL Yellow Ink Cartridge	LRDD-TPTS						GOP-GAA	2,700.00	2,700.00		
5-02-03-010-00	Canon CL-811 Color Ink Cartridge	LRDD-RMS						GOP-GAA	2,670.00	2,670.00		
5-02-03-010-00	Canon PG 810 Black Ink Cartridge	LRDD-RMS						GOP-GAA	2,670.00	2,670.00		
5-02-03-010-00	Various Office Supplies (Contingency)	LRDD-RMS, APDS, TPTS, OC						GOP-GAA	11,060.00	11,060.00		
	Medical, Dental and Laboratory Supplies											
5-02-03-080-00	Various Medical, Dental & Laboratory supplies for every section	LRDD-RMS, APDS						GOP-GAA	20,000.00	20,000.00		
5-02-03-090-00	Fuel, Oils and Lubricants Expense								35,000.00			
5-02-03-090-00	Fuel, Diesel and Lubricant	LRDD-OC						GOP-GAA	15,000.00	15,000.00		
5-02-03-090-00	Fuel, Diesel and Lubricant	LRDD-APDS						GOP-GAA	20,000.00	20,000.00		
	Other Supplies Expenses								70,000.00			
5-02-03-990-00	Accessories for TriacS											
5-02-03-990-00	Tubular nozzle, push fit	LRDD-TPTS						GOP-GAA	13,500.00	13,500.00		
5-02-03-990-00	Tacking nozzle	LRDD-TPTS						GOP-GAA	9,800.00	9,800.00		
5-02-03-990-00	Speed nozzle	LRDD-TPTS						GOP-GAA	9,800.00	9,800.00		
5-02-03-990-00	Various Other Supplies (Contingency)	LRDD-RMS, APDS, TPTS, OC						GOP-GAA	36,900.00	36,900.00		
	Utilities Expenses								165,000.00			
5-02-04-010-00	Water Expenses (Admin Share-Mandatory)	LRDD-Admin Share						GOP-GAA	75,000.00	75,000.00		
5-02-04-020-00	Electricity Expenses (Admin Share-Mandatory)	LRDD-Admin Share						GOP-GAA	90,000.00	90,000.00		
	Communication Expenses								122,000.00			
5-02-05-010-00	Postage and Delivery Expense											
5-02-05-010-00	Postage/courier fee	LRDD-OC, TPTS						GOP-GAA	2,100.00	2,100.00		
5-02-05-010-00	Mailing/JRS/LBC	LRDD-RMS						GOP-GAA	2,100.00	2,100.00		
5-02-05-010-00	Postage/courier fee	LRDD-APDS						GOP-GAA	2,800.00	2,800.00		
5-02-05-020-01	Telephone Expense-Mobile-Mandatory	LRDD-Admin						GOP-GAA	35,000.00	35,000.00		
5-02-05-020-02	Telephone Expense-Landline-Mandatory	LRDD-Admin						GOP-GAA	80,000.00	80,000.00		
	General Services								269,000.00			
5-02-12-020-00	Janitorial Services (Admin Share-Mandatory)	LRDD-Admin Share						GOP-GAA	119,000.00	119,000.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010-00	Training and Scholarship Exp Pathology Training for RADDLs (food for 1 training and materials), 2 events	VLD -ADDRL	SVP					GOP-GAA	150,000.00	150,000.00		
	Office Supplies Expense Various IT and Office supplies								240,000.00			
5-02-03-010-00	Toner, Kyocera TK-584 C (FS-C5150DN), colored, 2 pcs	VLD -ADDRL	DC					GOP-GAA	11,400.00	11,400.00		
5-02-03-010-00	Toner, Kyocera TK-584 M (FS-C5150DN), colored, 2 pcs	VLD -ADDRL	DC					GOP-GAA	11,200.00	11,200.00		
5-02-03-010-00	Toner, Kyocera TK-584 Y (FS-C5150DN), colored, 1 pc	VLD -ADDRL	DC					GOP-GAA	5,600.00	5,600.00		
5-02-03-010-00	Toner (Sharp AR-5520 D), 1 pc	VLD -ADDRL	DC					GOP-GAA	4,500.00	4,500.00		
5-02-03-010-00	Toner (Sharp AR-5620 N), 1 pc	VLD -ADDRL	DC					GOP-GAA	5,500.00	5,500.00		
5-02-03-010-00	Ball pen, black, 6 pcs	VLD -ADDRL	Shopping					GOP-GAA	180.00	180.00		
5-02-03-010-00	Ball pen, blue, 6 pcs	VLD -ADDRL	Shopping					GOP-GAA	180.00	180.00		
5-02-03-010-00	Battery "AA", 6pcs/pack, alkaline or lithium, 10 pack	VLD -ADDRL	Shopping					GOP-GAA	3,500.00	3,500.00		
5-02-03-010-00	Battery "AAA", 6pcs/pack, alkaline or lithium, 11 pack	VLD -ADDRL	Shopping					GOP-GAA	3,960.00	3,960.00		
5-02-03-010-00	Battery, 9V for paging system, 6 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Battery, Cell Type, 20 pcs	VLD -ADDRL	Shopping					GOP-GAA	3,000.00	3,000.00		
5-02-03-010-00	Bond paper, A4, 80GSM, ultra-white, 22 ream	VLD -ADDRL	Shopping					GOP-GAA	6,776.00	6,776.00		
5-02-03-010-00	Bond paper, 2 reams	VLD -ADDRL	Shopping					GOP-GAA	-	-		
5-02-03-010-00	Bond paper, legal, 3 ream	VLD -ADDRL	Shopping					GOP-GAA	2,100.00	2,100.00		
5-02-03-010-00	Bond paper, legal, 80GSM, ultra-white, 6 ream	VLD -ADDRL	Shopping					GOP-GAA	1,980.00	1,980.00		
5-02-03-010-00	Bond paper, legal 2 reams	VLD -ADDRL	Shopping					GOP-GAA	-	-		
5-02-03-010-00	Bond paper, short, 4 ream	VLD -ADDRL	Shopping					GOP-GAA	3,200.00	3,200.00		
5-02-03-010-00	Brown envelop, long, 20 pcs	VLD -ADDRL	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Brown envelop, short, 20 pcs	VLD -ADDRL	Shopping					GOP-GAA	500.00	500.00		
5-02-03-010-00	Brown expandable envelop, 20 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,100.00	1,100.00		
5-02-03-010-00	Canon ink No. 40 black, 4 pcs	VLD -ADDRL	Shopping					GOP-GAA	3,960.00	3,960.00		
5-02-03-010-00	Canon ink No. 41 tri-color, 3 pcs	VLD -ADDRL	Shopping					GOP-GAA	4,290.00	4,290.00		
5-02-03-010-00	Correction tapes, 13 pcs	VLD -ADDRL	Shopping					GOP-GAA	845.00	845.00		
5-02-03-010-00	Data file box, 10 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,300.00	1,300.00		
5-02-03-010-00	Data file folder, 24 pcs	VLD -ADDRL	Shopping					GOP-GAA	4,800.00	4,800.00		
5-02-03-010-00	Disinfectant Spray 425 gm, 12 can	VLD -ADDRL	Shopping					GOP-GAA	6,000.00	6,000.00		
5-02-03-010-00	Dry Cell Battery AA, 2pcs/pack, 10 pack	VLD -ADDRL	Shopping					GOP-GAA	700.00	700.00		
5-02-03-010-00	Extension Cord w/ voltage suppression, 2 pcs	VLD -ADDRL	Shopping					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	Extension cord, 4 sockets, on/off switch	VLD -ADDRL	Shopping					GOP-GAA	2,400.00	2,400.00		
5-02-03-010-00	External Hard Drive USB 3.0, Portable, 1 TB, 1 pc	VLD -ADDRL	Shopping					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	Folder, long, 30 pcs	VLD -ADDRL	Shopping					GOP-GAA	900.00	900.00		
5-02-03-010-00	Folder, short, 30 pcs	VLD -ADDRL	Shopping					GOP-GAA	750.00	750.00		
5-02-03-010-00	Garbage bag, 10 pcs/pack, Large, 10 packs	VLD -ADDRL	Shopping					GOP-GAA	1,000.00	1,000.00		
5-02-03-010-00	Garbage bag, 10 pcs/pack, Small, 10 pack	VLD -ADDRL	Shopping					GOP-GAA	700.00	700.00		
5-02-03-010-00	HP Ink cartridge #703 (tri-color), 3 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	HP Ink cartridge #74 (black), 10 pcs	VLD -ADDRL	Shopping					GOP-GAA	9,000.00	9,000.00		
5-02-03-010-00	HP Ink cartridge #75 (colored), 2 pcs	VLD -ADDRL	Shopping					GOP-GAA	2,000.00	2,000.00		

MASTER COPY
Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	HP Ink cartridge No. 703 Black, 19 pcs	VLD -ADDRL	Shopping					GOP-GAA	9,405.00	9,405.00		
5-02-03-010-00	HP Ink cartridge No. 703 Tricolor, 10 pcs	VLD -ADDRL	Shopping					GOP-GAA	5,280.00	5,280.00		
5-02-03-010-00	HP Ink cartridge No. 901 Black, 4 pcs	VLD -ADDRL	Shopping					GOP-GAA	3,960.00	3,960.00		
5-02-03-010-00	HP Ink cartridge No. 901 Tricolor, 3 pcs	VLD -ADDRL	Shopping					GOP-GAA	4,620.00	4,620.00		
5-02-03-010-00	HP Ink Cartridge, Colored No. 75, 3 pcs	VLD -ADDRL	Shopping					GOP-GAA	3,600.00	3,600.00		
5-02-03-010-00	HP Inkjet # 21 ink, black, 4 pcs	VLD -ADDRL	Shopping					GOP-GAA	3,800.00	3,800.00		
5-02-03-010-00	HP Inkjet # 22 ink, tri - color, 4 pcs	VLD -ADDRL	Shopping					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	HP Inkjet # 60 ink, black, 4 pcs	VLD -ADDRL	Shopping					GOP-GAA	3,800.00	3,800.00		
5-02-03-010-00	HP Inkjet # 60 ink, tri - color, 2 pcs	VLD -ADDRL	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	HP Inkjet # 74 ink, black, 8 pcs	VLD -ADDRL	Shopping					GOP-GAA	7,600.00	7,600.00		
5-02-03-010-00	Insecticide, Aerosol 500ml/can, 6 can	VLD -ADDRL	Shopping					GOP-GAA	3,000.00	3,000.00		
5-02-03-010-00	Marking pens, permanent, fine, black, 5 pcs	VLD -ADDRL	Shopping					GOP-GAA	400.00	400.00		
5-02-03-010-00	Marking pens, permanent, medium, blue, 5 pcs	VLD -ADDRL	Shopping					GOP-GAA	400.00	400.00		
5-02-03-010-00	Masking Tape, 1 inch, 10 pcs	VLD -ADDRL	Shopping					GOP-GAA	750.00	750.00		
5-02-03-010-00	Multipurpose Premium Paper (A4), 80gsm, 36 ream	VLD -ADDRL	Shopping					GOP-GAA	10,260.00	10,260.00		
5-02-03-010-00	Multipurpose premium Paper (A4), 80gsm, 10 reams	VLD -ADDRL	Shopping					GOP-GAA	3,000.00	3,000.00		
5-02-03-010-00	Multipurpose Premium Paper (Legal), 80gsm, 24 reams	VLD -ADDRL	Shopping					GOP-GAA	8,640.00	8,640.00		
5-02-03-010-00	Other emergency supplies	VLD -ADDRL	Shopping					GOP-GAA	17,064.00	17,064.00		
5-02-03-010-00	Photo paper A4, 2 packs	VLD -ADDRL	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Post-It, 3x3, assorted colors, 10 pads	VLD -ADDRL	Shopping					GOP-GAA	400.00	400.00		
5-02-03-010-00	Record book, 150 leaves, 6 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,080.00	1,080.00		
5-02-03-010-00	Record Book, 180 pages, 6 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Record Book, 300 pages, 6 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010-00	Record Book, Official, 500 pages, 6 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,500.00	1,500.00		
5-02-03-010-00	Scissors (heavy duty), 3 pcs	VLD -ADDRL	Shopping					GOP-GAA	750.00	750.00		
5-02-03-010-00	Scotch tape, 1 inch, 2 pcs	VLD -ADDRL	Shopping					GOP-GAA	180.00	180.00		
5-02-03-010-00	Sign pen, black, 5 pcs	VLD -ADDRL	Shopping					GOP-GAA	650.00	650.00		
5-02-03-010-00	Sign pen, blue, 12 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,560.00	1,560.00		
5-02-03-010-00	Sign pen, blue, 5 pcs	VLD -ADDRL	Shopping					GOP-GAA	650.00	650.00		
5-02-03-010-00	Staple wire No. 35, 6 mm leg length, 5000 staples/box, 3 box	VLD -ADDRL	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Stapler, heavy duty, 1 pc	VLD -ADDRL	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Sticky note pads, 10 pad	VLD -ADDRL	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Tape, Masking 1 inch wide, 10 rolls	VLD -ADDRL	Shopping					GOP-GAA	750.00	750.00		
5-02-03-010-00	Tissue paper, 3-ply, 65 rolls	VLD -ADDRL	Shopping					GOP-GAA	3,250.00	3,250.00		
5-02-03-010-00	Toner Cartridge for Laser Jet HP printer, MFP (85 A original), 2 pcs	VLD -ADDRL	Shopping					GOP-GAA	8,000.00	8,000.00		
5-02-03-010-00	Transparent tape 1", 4 roll	VLD -ADDRL	Shopping					GOP-GAA	320.00	320.00		
5-02-03-010-00	Wall Clock, 2 pcs	VLD -ADDRL	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Other emergency supplies	VLD -ADDRL	Shopping					GOP-GAA	5,830.00	5,830.00		
5-02-03-400-00	Animal/Zoological Supplies											
	Various feeds	VLD -ADDRL	Shopping					GOP-GAA	50,000.00	50,000.00		
5-02-93-080-00	Medical, Dental, and Lab Supplies											
	Laboratory Supplies								680,000.00			
5-02-93-080-00	Absolute Ethanol 2.5L/bottle, 6 bottle	VLD -ADDRL	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-93-080-00	Absorbent cotton 400grams/roll, 5 roll	VLD -ADDRL	SVP					GOP-GAA	475.00	475.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-93-080-00	Alcohol 70% Isopropyl, 500ml/bottle, 14 bottle	VLD -ADDRL	SVP					GOP-GAA	1,400.00	1,400.00		
5-02-93-080-00	Aluminum foil, 20 roll	VLD -ADDRL	SVP					GOP-GAA	1,600.00	1,600.00		
5-02-93-080-00	Antibacterial handwash (safeguard 225ml), 10 bottle	VLD -ADDRL	SVP					GOP-GAA	600.00	600.00		
5-02-93-080-00	Antibacterial Soap, 12 bottle	VLD -ADDRL	SVP					GOP-GAA	2,040.00	2,040.00		
5-02-93-080-00	Applicator stick stick only, 10 box	VLD -ADDRL	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-93-080-00	Applicator stick with cotton swab 100pcs./box, 10 box	VLD -ADDRL	SVP					GOP-GAA	3,500.00	3,500.00		
5-02-93-080-00	Apron Coat with sleeves, Vinyl (one of each size: M, L, 2XL), 3 pcs	VLD -ADDRL	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-93-080-00	Beaker, glass, 3 liters, 3 pcs	VLD -ADDRL	SVP					GOP-GAA	9,300.00	9,300.00		
5-02-93-080-00	Biohazard Bags, 10 L, 300 - 500 mm, 1 case	VLD -ADDRL	SVP					GOP-GAA	17,000.00	17,000.00		
5-02-93-080-00	Biohazard Bags, 65 L, 600 - 780 mm, 1 case	VLD -ADDRL	SVP					GOP-GAA	25,500.00	25,500.00		
5-02-93-080-00	Biotube rack, storage box wt 12 strips of 8 tubes 10pcs/box, 2 box	VLD -ADDRL	SVP					GOP-GAA	12,800.00	12,800.00		
5-02-93-080-00	Clay Sealer, 10's/box, 1 box	VLD -ADDRL	SVP					GOP-GAA	1,700.00	1,700.00		
5-02-93-080-00	Cotton twine, 2 cone	VLD -ADDRL	SVP					GOP-GAA	600.00	600.00		
5-02-93-080-00	Cover slip, 6 box	VLD -ADDRL	SVP					GOP-GAA	1,860.00	1,860.00		
5-02-93-080-00	Cover slip, 24x50mm, 10 box	VLD -ADDRL	SVP					GOP-GAA	4,100.00	4,100.00		
5-02-93-080-00	Cover slips, German quality, 20 x 20 mm, 12 box	VLD -ADDRL	SVP					GOP-GAA	5,400.00	5,400.00		
5-02-93-080-00	Coverslip 24x50mm 150pcs/box, frosted end, 6 box	VLD -ADDRL	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-93-080-00	Detergent Powder, 800-1000 gms, 6 pack	VLD -ADDRL	SVP					GOP-GAA	1,920.00	1,920.00		
5-02-93-080-00	Dishwashing Liquid, 12 bottle	VLD -ADDRL	SVP					GOP-GAA	2,160.00	2,160.00		
5-02-93-080-00	Disinfectant cleaner, 1 gallon, lemon-scent, 4 bottle	VLD -ADDRL	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-93-080-00	Disinfectant fumigator 5L/container, 5 container	VLD -ADDRL	SVP					GOP-GAA	42,500.00	42,500.00		
5-02-93-080-00	Disinfectant spray, 3 bottle	VLD -ADDRL	SVP					GOP-GAA	1,170.00	1,170.00		
5-02-93-080-00	Disinfectant, 4li/gal, 6 gals	VLD -ADDRL	SVP					GOP-GAA	1,080.00	1,080.00		
5-02-93-080-00	Dispo. Inoculation loops 1ul+10ul, sterile, indiv. Wrap, 2 box	VLD -ADDRL	SVP					GOP-GAA	8,400.00	8,400.00		
5-02-93-080-00	Dispo. petridish 2 compartment 90 x16 480's/box, 10 box	VLD -ADDRL	SVP					GOP-GAA	55,000.00	55,000.00		
5-02-93-080-00	Disposable needle (18gauge, sterile), 1 box	VLD -ADDRL	SVP					GOP-GAA	300.00	300.00		
5-02-93-080-00	Disposable petridish full plate 90 x16 480's/box, 5 box	VLD -ADDRL	SVP					GOP-GAA	17,500.00	17,500.00		
5-02-93-080-00	Disposable syringe 50ml. (sterile), 100 pcs	VLD -ADDRL	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-93-080-00	Electric Water Heater, 1.8 - 2.0 L, 1 pc	VLD -ADDRL	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-93-080-00	Ethyl Alcohol, 70 %, 500 ml, 25 bottle	VLD -ADDRL	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-93-080-00	Face mask, 10 box	VLD -ADDRL	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-93-080-00	Face mask, earloop 50 pcs/box, 5 box	VLD -ADDRL	SVP					GOP-GAA	1,350.00	1,350.00		
5-02-93-080-00	Facemask, N95, 20 pcs/box, 5 box	VLD -ADDRL	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-93-080-00	Fluorescent bulbs, 40 watts (for Lab and office), 12 pcs	VLD -ADDRL	SVP					GOP-GAA	4,440.00	4,440.00		
5-02-93-080-00	Garbage bag, 10 pcs/pack, large, 6 pack	VLD -ADDRL	SVP					GOP-GAA	1,080.00	1,080.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-93-080-00	Garbage bag, 10 pcs/pack, medium, 6 pack	VLD -ADDRL	SVP					GOP-GAA	900.00	900.00		
5-02-93-080-00	Garbage bag, 10 pcs/pack, small, 6 pack	VLD -ADDRL	SVP					GOP-GAA	720.00	720.00		
5-02-93-080-00	Glacial Acetic Acid 2.5L/bottle, 1 bottle	VLD -ADDRL	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-93-080-00	Hair net, disposable, 50 pcs/pack, 2 pack	VLD -ADDRL	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-93-080-00	Hand Lotion/Moisturizer, 500 ml, 4 bottle	VLD -ADDRL	SVP					GOP-GAA	1,440.00	1,440.00		
5-02-93-080-00	Hemostatic Forceps, straight, 6 inches, 4 pcs	VLD -ADDRL	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-93-080-00	Interfolded Hand Paper Towel, 12 pack	VLD -ADDRL	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-93-080-00	Interfolded tissue paper, 50 pack	VLD -ADDRL	SVP					GOP-GAA	3,500.00	3,500.00		
5-02-93-080-00	Kimwipes laboratory wipes, 1 case	VLD -ADDRL	SVP					GOP-GAA	55,000.00	55,000.00		
5-02-93-080-00	Kraft paper, brown, 1 roll	VLD -ADDRL	SVP					GOP-GAA	750.00	750.00		
5-02-93-080-00	Latex Examination Gloves (Large), 100pcs/box, odorless, low powder, 4 box	VLD -ADDRL	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-93-080-00	Latex Examination Gloves (Medium), 100pcs/box, odorless, low powder, 6 box	VLD -ADDRL	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-93-080-00	Latex examination gloves, small, 10 box	VLD -ADDRL	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-93-080-00	Latex gloves, powder – free, large, 6 box	VLD -ADDRL	SVP					GOP-GAA	3,360.00	3,360.00		
5-02-93-080-00	Latex gloves, powder – free, small, 6 box	VLD -ADDRL	SVP					GOP-GAA	3,360.00	3,360.00		
5-02-93-080-00	Lens paper, 6 pad	VLD -ADDRL	SVP					GOP-GAA	1,140.00	1,140.00		
5-02-93-080-00	Liquid Bleach Solution, 1 gallon, 4 gal	VLD -ADDRL	SVP					GOP-GAA	720.00	720.00		
5-02-93-080-00	Micro centrifuge tube 500pcs/pack, 2ml u bottom, 4 pack	VLD -ADDRL	SVP					GOP-GAA	2,200.00	2,200.00		
5-02-93-080-00	MicroAmp Fast Optical 96well reaction plate, 200/box, 1 box	VLD -ADDRL	SVP					GOP-GAA	97,000.00	97,000.00		
5-02-93-080-00	Microhematocrit tubes, heparinized, 100pcs/vial, 10 vials/box, 3 box	VLD -ADDRL	SVP					GOP-GAA	11,250.00	11,250.00		
5-02-93-080-00	Microhematocrit tubes, plain, 100pcs/vial, 10 vials/box, 2 box	VLD -ADDRL	SVP					GOP-GAA	7,500.00	7,500.00		
5-02-93-080-00	Microscope slide, ground edge, frosted end slide, 50 – 70 slide/box, 10 box	VLD -ADDRL	SVP					GOP-GAA	6,500.00	6,500.00		
5-02-93-080-00	Microscope slides plain 50pc/box, 48 box	VLD -ADDRL	SVP					GOP-GAA	9,600.00	9,600.00		
5-02-93-080-00	Microscope Slides, Frosted end 72pcs/box, 5 box	VLD -ADDRL	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-93-080-00	Microtome blade, SS/S35, 50blades/box, 1 box	VLD -ADDRL	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-93-080-00	Necropsy knife, 1 pc	VLD -ADDRL	SVP					GOP-GAA	2,250.00	2,250.00		
5-02-93-080-00	Nitrile glove powder free (med.), 20 box	VLD -ADDRL	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-93-080-00	Nitrile glove powder free (small), 20 box	VLD -ADDRL	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-93-080-00	Nitrile gloves, small, 8 box	VLD -ADDRL	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-93-080-00	Non-sterile Gauze, 2 roll	VLD -ADDRL	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-93-080-00	Oil immersion, Type A, Standardized at 20 30ml, 1 bottle	VLD -ADDRL	SVP					GOP-GAA	9,600.00	9,600.00		
5-02-93-080-00	Paper towel, Pre-folded, 12 pack	VLD -ADDRL	SVP					GOP-GAA	1,020.00	1,020.00		
5-02-93-080-00	Paper towel, roll, 12 roll	VLD -ADDRL	SVP					GOP-GAA	1,020.00	1,020.00		
5-02-93-080-00	Pipette tips, white, 200ul no crown, 1000pcs/pack, 10 pack	VLD -ADDRL	SVP					GOP-GAA	5,600.00	5,600.00		
5-02-93-080-00	Pipette tips, white, 300ul no crown, 1000pcs/pack, 3 pack	VLD -ADDRL	SVP					GOP-GAA	3,900.00	3,900.00		
5-02-93-080-00	Plastic bag, self sealing, 1 quart capacity, 54pcs/box, 3 box	VLD -ADDRL	SVP					GOP-GAA	1,050.00	1,050.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-93-080-00	Plastic bag, small size (approx 4 x 8"), 100 pcs/pack, 6 pack	VLD -ADDRL	SVP					GOP-GAA	390.00	390.00		
5-02-93-080-00	Povidone-Iodine Solution 10%, 1 gallon/bottle, 1 bottle	VLD -ADDRL	SVP					GOP-GAA	1,300.00	1,300.00		
5-02-93-080-00	Safety goggles, 6 pcs	VLD -ADDRL	SVP					GOP-GAA	3,030.00	3,030.00		
5-02-93-080-00	Scalpel blade #4, 4 box	VLD -ADDRL	SVP					GOP-GAA	2,200.00	2,200.00		
5-02-93-080-00	Scalpel holder #4, 2 pcs	VLD -ADDRL	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-93-080-00	Scrub Shirt and Pants (2 sets of each size: M, L, 2XL), 6 set	VLD -ADDRL	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-93-080-00	Scrub Suits, various sizes (S, M, L, XL), 12 pcs	VLD -ADDRL	SVP					GOP-GAA	8,400.00	8,400.00		
5-02-93-080-00	Scrubbing Pad anti scratch with foam, 10 pcs	VLD -ADDRL	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-93-080-00	Sodium Phosphate, dibasic anhydrous 500g/bot, 1 bottle	VLD -ADDRL	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-93-080-00	Sodium Phosphate, monobasic monohydrate 500g/bot, 1 bottle	VLD -ADDRL	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-93-080-00	Soft Broom, 3 pcs	VLD -ADDRL	SVP					GOP-GAA	600.00	600.00		
5-02-93-080-00	Specimen Bottle with screw cap 125ml bottle, 25 pcs	VLD -ADDRL	SVP					GOP-GAA	1,250.00	1,250.00		
5-02-93-080-00	Specimen Bottle with screw cap 250ml bottle, 25 pcs	VLD -ADDRL	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-93-080-00	Stainless trash bin, 12L soft close pedal, 2 pcs	VLD -ADDRL	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-93-080-00	Starter, 10 pcs	VLD -ADDRL	SVP					GOP-GAA	500.00	500.00		
5-02-93-080-00	Sugar, 50 kg	VLD -ADDRL	SVP					GOP-GAA	3,750.00	3,750.00		
5-02-93-080-00	Surgical scissors, 12 pcs	VLD -ADDRL	SVP					GOP-GAA	1,440.00	1,440.00		
5-02-93-080-00	Surgical scissors, straight (blunt/sharp) 4.5 inches, 6 pcs	VLD -ADDRL	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-93-080-00	Surgical thumb forceps, 12 pcs	VLD -ADDRL	SVP					GOP-GAA	1,440.00	1,440.00		
5-02-93-080-00	Syringe (5ml), 100pcs/box, 1 box	VLD -ADDRL	SVP					GOP-GAA	1,600.00	1,600.00		
5-02-93-080-00	Tissue, roll (2-Ply), 24 roll	VLD -ADDRL	SVP					GOP-GAA	4,560.00	4,560.00		
5-02-93-080-00	Tissue, roll (3-Ply), 12 roll	VLD -ADDRL	SVP					GOP-GAA	2,400.00	2,400.00		
5-02-93-080-00	Towel Paper, 30 roll	VLD -ADDRL	SVP					GOP-GAA	2,550.00	2,550.00		
5-02-93-080-00	Universal Pen Marker 0.4mm. Tip, black, 3 pcs	VLD -ADDRL	SVP					GOP-GAA	750.00	750.00		
5-02-93-080-00	Universal Pen Marker 0.4mm. Tip, blue, 3 pcs	VLD -ADDRL	SVP					GOP-GAA	750.00	750.00		
5-02-93-080-00	Vacutainer needle, G21 x 1.5", 100 pcs/box, 5 box	VLD -ADDRL	SVP					GOP-GAA	6,750.00	6,750.00		
5-02-93-080-00	Vacutainer w/caEDTA, violet top, 4 ml, 5 box	VLD -ADDRL	SVP					GOP-GAA	8,250.00	8,250.00		
5-02-93-080-00	Vacutainer, red top, 10 ml, 5 box	VLD -ADDRL	SVP					GOP-GAA	8,250.00	8,250.00		
5-02-93-080-00	Washroom gloves(S,M,L), 12 pcs	VLD -ADDRL	SVP					GOP-GAA	2,400.00	2,400.00		
5-02-93-080-00	Wooden Applicator stick, 500 pc/box, 4 box	VLD -ADDRL	SVP					GOP-GAA	1,060.00	1,060.00		
5-02-93-080-00	Xylene, ACS Reagent 4L/bottle, 2 bottle	VLD -ADDRL	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-93-080-00	Ziplock bag 100x70mm 100's/pack, 10 pack	VLD -ADDRL	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-93-080-00	Ziplock bag 120x170mm 100's/pack, 10 pack	VLD -ADDRL	SVP					GOP-GAA	1,700.00	1,700.00		
5-02-93-080-00	Ziplock bag 50x70mm 100's/pack, 10 pack	VLD -ADDRL	SVP					GOP-GAA	400.00	400.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-93-080-00	Ziplock bag 60x85mm 100's/pack, 10 pack	VLD -ADDRL	SVP					GOP-GAA	500.00	500.00		
5-02-93-080-00	Ziplock bag 70x100mm 100's/pack, 10 pack	VLD -ADDRL	SVP					GOP-GAA	600.00	600.00		
5-02-93-080-00	Ziplock bag 85x120mm 100's/pack, 11 pack	VLD -ADDRL	SVP					GOP-GAA	880.00	880.00		
5-02-93-080-00	Other Lab supplies	VLD -ADDRL	SVP					GOP-GAA	45.00	45.00		
5-02-03-090-00	Fuel/Oil and lubricants							GOP-GAA	150,000.00	150,000.00		
	Other Supplies and Materials								103,000.00			
5-02-03-990-00	Acetone, 2 gal	VLD -ADDRL	SVP					GOP-GAA	7,400.00	7,400.00		
5-02-03-990-00	Acetone, AR, 2.5L, 3 bottle	VLD -ADDRL	SVP					GOP-GAA	18,000.00	18,000.00		
5-02-03-990-00	Air Freshener, 6 cans	VLD -ADDRL	SVP					GOP-GAA	900.00	900.00		
5-02-03-990-00	Air Freshener 280ml, 5 cans	VLD -ADDRL	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-990-00	Air freshener aerosol type 300ml, 5 cans	VLD -ADDRL	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-990-00	Alcohol, rubbing 70%, 20 bottle	VLD -ADDRL	SVP					GOP-GAA	1,700.00	1,700.00		
5-02-03-990-00	Detergent Powder, 10 pack	VLD -ADDRL	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-990-00	Ethyl alcohol, 70%, 500 ml, 100 bottle	VLD -ADDRL	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-990-00	Face mask, earloop, 10 box	VLD -ADDRL	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-990-00	Face mask, earloop, 50pcs/box, 10 box	VLD -ADDRL	SVP					GOP-GAA	1,800.00	1,800.00		
5-02-03-990-00	Garbage bag, 10 pcs/pack, Large, 10 packs	VLD -ADDRL	SVP					GOP-GAA	970.00	970.00		
5-02-03-990-00	Garbage bag, 10 pcs/pack, Small, 10 packs	VLD -ADDRL	SVP					GOP-GAA	700.00	700.00		
5-02-03-990-00	Handsoap, liquid, antibacterial, 400-500 ml, 6 bottles	VLD -ADDRL	SVP					GOP-GAA	510.00	510.00		
5-02-03-990-00	Handtowel, white, 8 pcs	VLD -ADDRL	SVP					GOP-GAA	160.00	160.00		
5-02-03-990-00	Latex gloves w/o powder, Medium, 10 boxes	VLD -ADDRL	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-03-990-00	Paper towel, interfolded, 10 packs	VLD -ADDRL	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-990-00	Rags, round, 4 kilo	VLD -ADDRL	SVP					GOP-GAA	200.00	200.00		
5-02-03-990-00	Real-time PCR plates, low profile, 3 pack	VLD -ADDRL	SVP					GOP-GAA	41,400.00	41,400.00		
5-02-03-990-00	Scrubbing Pad with foam, 12 pcs	VLD -ADDRL	SVP					GOP-GAA	840.00	840.00		
5-02-03-990-00	Spray bottle, plastic, 500ml, 6 pcs	VLD -ADDRL	SVP					GOP-GAA	420.00	420.00		
	Utility Expense								1,070,000.00			
5-02-04-010-00	Water Expenses	BAI-Admin	Negotiated					GOP-GAA	150,000.00	150,000.00		
	Electricity	BAI-Admin	Negotiated					GOP-GAA	920,000.00	920,000.00		
	Communications Expenses								70,000.00			
5-02-05-020-02	Telephone Expenses (Landline)		Negotiated					GOP-GAA	50,000.00	50,000.00		
5-02-05-020-01	Telephone Expenses (Mobile)		SVP					GOP-GAA	15,000.00	15,000.00		
5-02-05-030-00	Internet Expense		SVP					GOP-GAA	5,000.00	5,000.00		
5-02-11-990-00	Other Professional Services											
5-02-11-010-00	Legal Services	VLD -ADDRL						GOP-GAA	5,000.00	5,000.00		
	Fidelity Bond Premiums	VLD -ADDRL						GOP-GAA	5,000.00	5,000.00		
	Insurance	VLD -ADDRL						GOP-GAA	15,000.00	15,000.00		
5-02-12-020-00	Janitorial Services	BAI-Admin	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-12-030-00	Security Services	BAI-Admin	Bidding					GOP-GAA	100,000.00	100,000.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Computer Ink, Epson C T6642 70ml ; 10 bot	VLD	Shopping					GOP-GAA	7,000.00	7,000.00		
5-02-03-010-00	Computer Ink, Epson M T6643 70ml ; 10 bot	VLD	Shopping					GOP-GAA	7,000.00	7,000.00		
5-02-03-010-00	Computer Ink, Epson Y T6644 70ml ; 10 bot	VLD	Shopping					GOP-GAA	7,000.00	7,000.00		
5-02-03-010-00	Copier Toner for Sharp AR - 5620N; 5 pcs	VLD	DC					GOP-GAA	40,000.00	40,000.00		
5-02-03-010-00	Dishwashing Liquid, refill, 600ml; 20 packs	VLD	Shopping					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	Distilled Water, 5G; 100 bot	VLD	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	Electronic Calculator, 2-power, 12 digits; 8 pcs	VLD	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-010-00	Energizer Battery, AA; 12 pcs	VLD	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Energizer Battery, AAA; 12 pcs	VLD	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Extention Wire, Heavy duty, 5 meters; 4 pcs	VLD	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	Germicidal Soap, jumbo size; 12 pcs	VLD	Shopping					GOP-GAA	840.00	840.00		
5-02-03-010-00	HDMI Male to VGA Female cable converter; 3 pcs	VLD	SVP					GOP-GAA	2,550.00	2,550.00		
5-02-03-010-00	Insecticide, water-based, 600ml; 8 can	VLD	Shopping					GOP-GAA	2,800.00	2,800.00		
5-02-03-010-00	Liquid Hand soap, 500 ml; 20 bot	VLD	Shopping					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	Notarization of documents ; 15 pcs	VLD						GOP-GAA	1,500.00	1,500.00		
5-02-03-010-00	Other office supplies for VBAS	VLD	Shopping					GOP-GAA	35,272.00	35,272.00		
5-02-03-010-00	Paint brush, different sizes; 6 pcs	VLD	Shopping					GOP-GAA	360.00	360.00		
5-02-03-010-00	Permanent Marker, blue, black, red; 12 pcs	VLD	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Plastic Bag, (Sando Bag) 100pcs/pack; 5 pack	VLD	SVP					GOP-GAA	650.00	650.00		
5-02-03-010-00	Record Book, 300 leaves; 30 pcs	VLD	Shopping					GOP-GAA	3,000.00	3,000.00		
5-02-03-010-00	Replacement Battery for Laptop, Dell; 1 pc	VLD	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-010-00	Tape, Masking 1"; 6 rolls	VLD	Shopping					GOP-GAA	240.00	240.00		
5-02-03-010-00	Tape, Masking 2"; 6 rolls	VLD	Shopping					GOP-GAA	300.00	300.00		
5-02-03-010-00	Tape, Transparent, 1"; 6 rolls	VLD	Shopping					GOP-GAA	240.00	240.00		
5-02-03-010-00	Tissue Paper, 2 ply, 12 rolls/pack; 20 packs	VLD	Shopping					GOP-GAA	11,000.00	11,000.00		
5-02-03-010-00	Uninterrupted Power Supply; 3 pcs	VLD	SVP					GOP-GAA	10,500.00	10,500.00		
5-02-03-010-00	Vault/Safety Deposit Box; 1 pc	VLD	SVP					GOP-GAA	13,500.00	13,500.00		
5-02-03-010-00	Wall clock; 3 pcs	VLD	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-010-00	Wall mount bracket for TV; 1 pc	VLD	SVP					GOP-GAA	3,400.00	3,400.00		
	OTHER SUPPLIES EXPENSES											
5-02-03-990-00	Broom (walis tambo), thick; 12 pcs	VLD	SVP					GOP-GAA	4,200.00	4,200.00		
5-02-03-990-00	Umbrella rack; 1 pc	VLD	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-990-00	Air Freshener, big; 8 cans	VLD	SVP					GOP-GAA	1,600.00	1,600.00		
5-02-03-990-00	Aluminum Foil Wrap 30x8; 12 rolls	VLD	SVP					GOP-GAA	1,800.00	1,800.00		
5-02-03-990-00	Bathroom Deodorizer, 50g; 24 pcs	VLD	SVP					GOP-GAA	1,440.00	1,440.00		
5-02-03-990-00	Door mats, rubberized, anti-slip; 6 pcs	VLD	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-990-00	Floor Brush w/ Handle Plastic Heavy duty; 5 pcs	VLD	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-990-00	Glass Cleaner, 500 ml; 6 pcs	VLD	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-03-990-00	Glass wiper & Cleaner; 3 pcs	VLD	SVP					GOP-GAA	3,600.00	3,600.00		
5-02-03-990-00	Laundry/Kitchen, Outdoor Gloves; 20 pairs	VLD	SVP					GOP-GAA	2,400.00	2,400.00		

MASTER COPY
Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	LED Straight, Fluorescent tube 40 watts; 12 pcs	VLD	SVP					GOP-GAA	7,200.00	7,200.00		
5-02-03-990-00	Nitrile Gloves, Powder free, S,M,L ; 9 box	VLD	SVP					GOP-GAA	4,950.00	4,950.00		
5-02-03-990-00	Other Supplies Expenses for VBAS	VLD	SVP					GOP-GAA	11,685.00	11,685.00		
5-02-03-990-00	Powder Detergent, sachet; 48 sachet	VLD	SVP					GOP-GAA	576.00	576.00		
5-02-03-990-00	Scouring Pad, big; 24 pcs	VLD	SVP					GOP-GAA	1,920.00	1,920.00		
5-02-03-990-00	Scrub sponge, heavy duty; 12 pcs	VLD	SVP					GOP-GAA	600.00	600.00		
5-02-03-990-00	Shoe rack; 3 pcs	VLD	SVP					GOP-GAA	1,800.00	1,800.00		
5-02-03-990-00	Trash Bag, small, medium, large 10pcs/pack; 36 packs	VLD	SVP					GOP-GAA	6,120.00	6,120.00		
5-02-03-990-00	Various Glasswares	VLD	SVP					GOP-GAA	15,272.00	15,272.00		
5-02-03-990-00	Walis Tingting ; 20 pcs	VLD	SVP					GOP-GAA	500.00	500.00		
5-02-03-990-00	LED Light Bulb, 18 watts; 12 pcs	VLD	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-990-00	Other supplies	VLD	SVP					GOP-GAA	97,500.00	97,500.00		
5-02-03-990-00	Signages, assorted; 20 pcs	VLD	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-990-00	Tornado mop head refill; 12 pcs	VLD	SVP					GOP-GAA	1,560.00	1,560.00		
	Animal/Zoological Supplies Expenses								1,786,000.00			
5-02-03-400-00	Pre-Starter Pellets (Mice), 25kg/bag; 16 bags	VLD	SVP					GOP-GAA	20,800.00	20,800.00		
5-02-03-400-00	Broiler Starter, 50kg/bag; 124 bags	VLD	SVP					GOP-GAA	173,600.00	173,600.00		
5-02-03-400-00	Day - old Pullets; 1000	VLD	SVP					GOP-GAA	42,000.00	42,000.00		
5-02-03-400-00	Mice; 400	VLD	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-03-400-00	Pig Starter, 50kg/bag; 162 bags	VLD	SVP					GOP-GAA	210,600.00	210,600.00		
5-02-03-400-00	Range Feeds (Sheep & Goat); 8 bags	VLD	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-400-00	Animal feeds for LAPU	VLD-LAPU	PB					GOP-GAA	1,311,000.00	1,311,000.00		
	Drugs And Medicines Expenses								101,000.00			
5-02-03-400-00	Anti-diarrhea/Animycin/Scourex; 10 bots	VLD	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-400-00	Dexamethasone injectable; 12 bots	VLD	SVP					GOP-GAA	10,200.00	10,200.00		
5-02-03-400-00	Eamother; 1 set	VLD	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-400-00	Iron Dextran - 100ml; 5 bots	VLD	SVP					GOP-GAA	2,250.00	2,250.00		
5-02-03-400-00	Oxytocin Injectable; 5 bots	VLD	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-400-00	Penstrep inj. - 100ml; 6 bots	VLD	SVP					GOP-GAA	5,100.00	5,100.00		
5-02-03-400-00	Probiotic/Vitamins/Minerals; 5 kgs	VLD	SVP					GOP-GAA	4,250.00	4,250.00		
5-02-03-400-00	Streptomycin Sulfate; 10 bxs	VLD	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-400-00	Surgical set; 1 set	VLD	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-400-00	Teeth clipper; 1 set	VLD	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-400-00	Various Drugs & Medicine Supply	VLD	SVP					GOP-GAA	34,450.00	34,450.00		
5-02-03-400-00	Vials P.G; 4 vials	VLD	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-400-00	Vitamins, Minerals, Penstrep Water Soluble; 5 kgs	VLD	SVP					GOP-GAA	4,750.00	4,750.00		
5-02-03-400-00	Wound Spray; 5 cans	VLD	SVP					GOP-GAA	3,500.00	3,500.00		
	Medical, Dental & Lab. Supplies											
	Test Kits/Antigens/Antiserum								517,000.00			
5-02-03-080-00	Apron, Waterproof, PVC; 20 pcs	VLD	SVP					GOP-GAA	11,000.00	11,000.00		
5-02-03-080-00	Autoclave Tape; 3 rolls	VLD	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-080-00	Foot Cover; 47 pair	VLD	SVP					GOP-GAA	860.00	860.00		
5-02-03-080-00	Isopropyl Alcohol, 70% Solution, 500 mL; 5 bot	VLD	SVP					GOP-GAA	440.00	440.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Avian Adenovirus Group III (EDS) Antibody; 2 vial	VLD	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Avian Adenovirus Group III (EDS '76) Allantoic/ Inactivated fluid; 3 vials	VLD	SVP					GOP-GAA	54,450.00	54,450.00		
5-02-03-080-00	Brain Heart Infusion Broth; 1 bot	VLD	SVP					GOP-GAA	8,500.00	8,500.00		
5-02-03-080-00	Face Mask, N-95 (8214); 1 box	VLD	SVP					GOP-GAA	500.00	500.00		
5-02-03-080-00	Fluid Thioglycolate Medium; 1 bot	VLD	SVP					GOP-GAA	8,500.00	8,500.00		
5-02-03-080-00	Germicidal Soap, 135 grams; 20 bars	VLD	SVP					GOP-GAA	1,320.00	1,320.00		
5-02-03-080-00	Hairnet, 100pcs/pack; 2 pack	VLD	SVP					GOP-GAA	550.00	550.00		
5-02-03-080-00	Household Gloves, Ansell brand, yellow color, Med/Lrg; 60 pcs	VLD	SVP					GOP-GAA	7,920.00	7,920.00		
5-02-03-080-00	Isopropyl Alcohol (70%), 500ml; 25 bots	VLD	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Laboratory Gown (3/4 Sleeve) ; 20 pcs	VLD	SVP					GOP-GAA	9,900.00	9,900.00		
5-02-03-080-00	MacConkey Agar, 500 gms; 1 bot	VLD	SVP					GOP-GAA	8,500.00	8,500.00		
5-02-03-080-00	Microfiber Hand Towel, Assorted Color; 40 pcs	VLD	SVP					GOP-GAA	3,960.00	3,960.00		
5-02-03-080-00	ND Ag, Lyophilized La Sota Strain; 3 vial	VLD	SVP					GOP-GAA	54,450.00	54,450.00		
5-02-03-080-00	Nitrile gloves, disposable, blue (Medium & Large); 5 bxs	VLD	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-080-00	Nutrient Agar, 500 gms; 1 bot	VLD	SVP					GOP-GAA	6,500.00	6,500.00		
5-02-03-080-00	Soybean Casein Digest Medium; 1 bot	VLD	SVP					GOP-GAA	8,500.00	8,500.00		
5-02-03-080-00	Trypticase Soy Agar, 500 gms; 1 bot	VLD	SVP					GOP-GAA	8,500.00	8,500.00		
5-02-03-080-00	Vinyl Gloves, powder free; 2 bxs	VLD	SVP					GOP-GAA	500.00	500.00		
5-02-03-080-00	Agarose, 100 gms; 2 bots	VLD	SVP					GOP-GAA	17,000.00	17,000.00		
5-02-03-080-00	Blood Agar Base, 500 gms; 2 bots	VLD	SVP					GOP-GAA	13,000.00	13,000.00		
5-02-03-080-00	Hand Lotion (Moisturizing), 200mL/bot; 40 bots	VLD	SVP					GOP-GAA	11,000.00	11,000.00		
5-02-03-080-00	Infectious Bronchitis Ag, Mass type; 2 vials	VLD	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Infectious Bronchitis As; 2 vials	VLD	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Infectious Bursal Disease Ag, Serotype I AF; 2 vials	VLD	SVP					GOP-GAA	54,450.00	36,300.00		
5-02-03-080-00	Infectious Bursal Disease As, (Standard) Lyophilized; 3 vials	VLD	SVP					GOP-GAA	36,300.00	54,450.00		
5-02-03-080-00	Laboratory Shoes; 20 pairs	VLD	SVP					GOP-GAA	15,400.00	15,400.00		
5-02-03-080-00	ND As Heat Inactivated (Chicken Origin); 2 vials	VLD	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Scrub Suit, 1 Set, Cotton with cap; 20 pcs	VLD	SVP					GOP-GAA	19,800.00	19,800.00		
5-02-03-090-00	Fuel, Oil, Other Lubricants	Admin						GOP-GAA	50,000.00	50,000.00		
	Other Supplies and Materials Expenses								225,000.00			
5-02-03-990-00	Provision for Cash Advance (CFAS)	VLD-CFAS	Shopping					GOP-GAA	50,000.00	50,000.00		
5-02-03-990-00	Other Supplies & Materials Expenses (unforeseen CA)	VLD	Shopping					GOP-GAA	75,000.00	75,000.00		
5-02-03-990-00	Other Supplies and Materials for LAPU	VLD-LAPU	SVP					GOP-GAA	100,000.00	100,000.00		
	Utilities Expenses								1,250,000.00			
5-02-04-010-00	Water Expenses (Admin)	Admin	Negotiated					GOP-GAA	200,000.00	200,000.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010 00	- Newly deputized regional / provincial Animal Feeds Veterinary Drugs and Biologics Control Officer (R/PAFUDABCOs) for 3 days / RFOs 9,10, 11, 12 and CARAGA	AFVDBCD	LOV					GOP-GAA	188,500.00	188,500.00		
	Supplies and Materials											
	Office Supplies Expenses								203,200.00			
5-02-03-010 00	Adjustable stapler heavy duty, 1 pc	AFVDBCD	Shopping					GOP-GAA	1,320.00	1,320.00		
5-02-03-010 00	Assorted colored paper, legal size, 12 pack	AFVDBCD	Shopping					GOP-GAA	3,600.00	3,600.00		
5-02-03-010 00	Ballpen, fine point, black, 150 pcs	AFVDBCD	Shopping					GOP-GAA	1,500.00	1,500.00		
5-02-03-010 00	Ballpen, fine point, blue, 150 pcs	AFVDBCD	Shopping					GOP-GAA	1,500.00	1,500.00		
5-02-03-010 00	Battery, AA, 10 pack	AFVDBCD	Shopping					GOP-GAA	1,000.00	1,000.00		
5-02-03-010 00	Battery, AAA, 5 pack	AFVDBCD	Shopping					GOP-GAA	800.00	800.00		
5-02-03-010 00	Bond paper, A4, 80 gsm, 100 reams	AFVDBCD	Shopping					GOP-GAA	35,000.00	35,000.00		
5-02-03-010 00	Bond paper, legal, 80 gsm, 50 reams	AFVDBCD	Shopping					GOP-GAA	17,500.00	17,500.00		
5-02-03-010 00	Calculator, 12 pcs	AFVDBCD	Shopping					GOP-GAA	6,000.00	6,000.00		
5-02-03-010 00	Copy paper, A4, 80 gsm; 30 reams	AFVDBCD	Shopping					GOP-GAA	10,500.00	10,500.00		
5-02-03-010 00	Copy paper, legal, 80 gsm; 10 reams	AFVDBCD	Shopping					GOP-GAA	3,500.00	3,500.00		
5-02-03-010 00	Cutter, 5 pcs	AFVDBCD	Shopping					GOP-GAA	1,000.00	1,000.00		
5-02-03-010 00	Cutter heavy duty, 1 pc	AFVDBCD	Shopping					GOP-GAA	2,831.00	2,831.00		
5-02-03-010 00	Document tray steel, heavy duty	AFVDBCD	Shopping					GOP-GAA	5,000.00	5,000.00		
5-02-03-010 00	Data file folder, 3" x 9" x 15"; 100 pcs	AFVDBCD	Shopping					GOP-GAA	25,000.00	25,000.00		
5-02-03-010 00	Dry seal stamp heavy duty, 1 pc	AFVDBCD	Shopping					GOP-GAA	5,000.00	5,000.00		
5-02-03-010 00	Extension cord, heavy duty, 10 meters per piece; 5 pcs	AFVDBCD	Shopping					GOP-GAA	3,500.00	3,500.00		
5-02-03-010 00	Frames for certificate, A4, 15 pcs	AFVDBCD	Shopping					GOP-GAA	3,750.00	3,750.00		
5-02-03-010 00	ID holder jacket with lanyard; 100 pcs	AFVDBCD	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010 00	Ink for self-inking pad, 30 pcs	AFVDBCD	Shopping					GOP-GAA	5,190.00	5,190.00		
5-02-03-010 00	Ink for stamp pad	AFVDBCD	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010 00	Magazine box, 5"9x15 3/4; 100 pcs	AFVDBCD	Shopping					GOP-GAA	30,000.00	30,000.00		
5-02-03-010 00	Paper bag brown, 1kg size, 40	AFVDBCD	Shopping					GOP-GAA	2,600.00	2,600.00		
5-02-03-010 00	Plastic lining, transparent, 2kg size, 20	AFVDBCD	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010 00	Plastic transparent, 2kg size with ziplock, 5	AFVDBCD	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010 00	Plastic, sando bag, 10kg size; 5	AFVDBCD	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010 00	Post-it-note, assorted size, 25 pad	AFVDBCD	Shopping					GOP-GAA	625.00	625.00		
5-02-03-010 00	Puncher heavy duty; 6 pcs	AFVDBCD	Shopping					GOP-GAA	1,374.00	1,374.00		
5-02-03-010 00	Other unforeseen office supplies	AFVDBCD	Shopping					GOP-GAA	27,310.00	27,310.00		
	Various IT Supplies								396,800.00			
5-02-03-010 00	Kyocera TK 174 toner; 4 pcs	AFVDBCD	DC					GOP-GAA	24,000.00	24,000.00		
5-02-03-010 00	HP inkjet, 704 black; 50 pcs	AFVDBCD	Shopping					GOP-GAA	20,000.00	20,000.00		
5-02-03-010 00	HP inkjet, 704 colored; 30 pcs	AFVDBCD	Shopping					GOP-GAA	12,000.00	12,000.00		
5-02-03-010 00	HP toner No. 435A, 25 pcs	AFVDBCD	Shopping					GOP-GAA	74,750.00	74,750.00		
5-02-03-010 00	HP toner No. 505A; 20 pcs	AFVDBCD	Shopping					GOP-GAA	86,250.00	86,250.00		
5-02-03-010 00	HP inkjet No. 60 colored; 35 pcs	AFVDBCD	Shopping					GOP-GAA	32,200.00	32,200.00		
5-02-03-010 00	HP inkjet No. 60 black; 35 pcs	AFVDBCD	Shopping					GOP-GAA	32,200.00	32,200.00		
5-02-03-010 00	Ink Epson L210 printer, black, 6 pcs	AFVDBCD	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010 00	Ink Epson L210 printer, cyan, 6 pcs	AFVDBCD	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010 00	Ink Epson L210 printer, magenta, 6 pcs	AFVDBCD	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010 00	Ink Epson L210 printer, yellow, 6 pcs	AFVDBCD	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010 00	Epson L110 T6641, 6 pcs	AFVDBCD	Shopping					GOP-GAA	1,800.00	1,800.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010 00	Epson L110 T6642, 6 pcs	AFVDBCD	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010 00	Epson L110 T6643, 6 pcs	AFVDBCD	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010 00	Epson L110 T6644, 6 pcs	AFVDBCD	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010 00	Toner for Sharp copier AR 5320E	AFVDBCD	DC					GOP-GAA	21,000.00	21,000.00		
5-02-03-010 00	Other unforeseen IT supplies	AFVDBCD	Shopping					GOP-GAA	80,000.00	80,000.00		
	Fuel, Oil and Lubricants Expense								100,000.00			
5-02-03-090-00	Fuel	AFVDBCD	SVP					GOP-GAA	90,000.00	90,000.00		
5-02-03-090-00	Oil	AFVDBCD	SVP					GOP-GAA	10,000.00	10,000.00		
	Other Supplies											
5-02-03-010 00	Other supplies and materials (CA)	AFVDBCD	Shopping					GOP-GAA	17,000.00	17,000.00		
	Professional Services											
5-02-11-010-00	Legal services (notarial)	AFVDBCD						GOP-GAA	10,000.00	10,000.00		
	Maintenance and Other Operating Expenses											
		AFVDBCD	SVP					GOP-GAA	353,000.00	353,000.00		
									2,924,000.00			
	b. Food Safety Quality Program											
	CAPITAL OUTLAY											
	Building and Other Structures Outlay									12,322,000.00		
	Installation of new electrical lines at the Animal Disease Diagnosis Reference Laboratory	VLD -ADDRL	Bidding					GOP-GAA	8,200,000.00		8,200,000.00	
	Installation of new electrical lines at the Veterinary Laboratory Division	VLD-LSD	Bidding					GOP-GAA	4,122,000.00		4,122,000.00	
	Equipment Outlay											
	Office Equipment								500,000.00			
5-06-04-050-02	Paper shredder; 1 unit	VBAS	SVP					GOP-GAA	40,000.00		40,000.00	
5-06-04-050-02	Laminator; 1 unit	ADDRL	SVP					GOP-GAA	30,000.00		30,000.00	
5-06-04-050-02	Photocopier machine; 2 units	ADDRL, CFAS	SVP					GOP-GAA	180,000.00		180,000.00	
5-06-04-050-02	Airconditioning unit, split type, 2hp; 3 units	CFAS	SVP					GOP-GAA	210,000.00		210,000.00	
5-06-04-050-02	Steel cabinet; 2 units	VBAS	SVP					GOP-GAA	40,000.00		40,000.00	
	Technical/Scientific Equipment								34,538,000.00			
5-06-04-050-14	MS/Mass Spectrophotometer; 1 unit	CFAS	Bidding					GOP-GAA	20,000,000.00		20,000,000.00	
5-06-04-050-14	UV VIS Spectrophotometer; 1 unit	CFAS	Bidding					GOP-GAA	600,000.00		600,000.00	
5-06-04-050-14	Dust collector; 2 units	CFAS	SVP					GOP-GAA	400,000.00		400,000.00	
5-06-04-050-14	Biosafety Cabinet Class 2 Type A2; 1 unit	CFAS	Bidding					GOP-GAA	600,000.00		600,000.00	
5-06-04-050-14	Analytical balance; 2 units	CFAS	Bidding					GOP-GAA	500,000.00		500,000.00	
5-06-04-050-14	Eye wash with shower; 1 unit	CFAS	SVP					GOP-GAA	80,000.00		80,000.00	
5-06-04-050-14	Eye wash; 4 units	CFAS	SVP					GOP-GAA	80,000.00		80,000.00	
5-06-04-050-14	Dessicating cabinet; 3 units	CFAS	SVP					GOP-GAA	210,000.00		210,000.00	
5-06-04-050-14	Furnace; 1 unit	CFAS	SVP					GOP-GAA	253,000.00		253,000.00	
5-06-04-050-14	Drying Oven; 2 units	CFAS	SVP					GOP-GAA	300,000.00		300,000.00	
5-06-04-050-14	Multichannel pipettor; 6 units	CFAS	SVP					GOP-GAA	210,000.00		210,000.00	
5-06-04-050-14	Single channel pipettor; 27 units	CFAS, Pharma	SVP					GOP-GAA	675,000.00		675,000.00	

MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IE/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-990-00	Lab Tech II; 1 pax	VLD-ADDRL	n/a					GOP-GAA	198,144.00	198,144.00		
5-02-11-990-00	Administrative Aide VI; 1 pax	AFVDBCD	n/a					GOP-GAA	166,536.00	166,536.00		
5-02-11-990-00	Other Professional Services	ADMIN	n/a					GOP-GAA	144,092.00	144,092.00		
	Training Expense								4,820,000.00			
5-02-02-010-00	Feed Safety / Anti-microbial meeting, seminar, 3 batches	AFVDBCD	LOV					GOP-GAA	500,000.00	500,000.00		
5-02-02-010-00	Bi-monthly meeting on GAHP	AHWD	SVP					GOP-GAA	36,000.00	36,000.00		
5-02-02-010-00	Mid-Year Assessment seminar on GAHP	AHWD	LOV					GOP-GAA	230,000.00	230,000.00		
5-02-02-010-00	Year-end Planning Workshop on GAHP	AHWD	LOV					GOP-GAA	230,000.00	230,000.00		
5-02-02-010-00	Training on Sampling Plan	AHWD	LOV					GOP-GAA	200,000.00	200,000.00		
5-02-02-010-00	Attendance to Bee Pest and Disease Diagnosis	VLD						GOP-GAA	400,000.00	400,000.00		
5-02-02-010-00	ISO/IEC 17025/Biosafety and Biosecurity	VLD	SVP					GOP-GAA	600,000.00	600,000.00		
5-02-02-010-00	Sample preparation / Instrumentation / Contaminant detection	VLD-CFAS	LOV					GOP-GAA	800,000.00	800,000.00		
5-02-02-010-00	Consultative and other meetings	VLD	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-02-010-00	AMR / Food safety / Contaminant monitoring plan meetings	VLD	LOV					GOP-GAA	240,500.00	240,500.00		
5-02-02-010-00	Attendance to convention, seminars, training, conference, workshop, meetings	VLD						GOP-GAA	150,000.00	150,000.00		
5-02-02-010-00	AMR meetings/seminar / training / workshop	VLD	LOV					GOP-GAA	600,000.00	600,000.00		
5-02-02-010-00	Basic bee keeping seminar	LRDD	SVP					GOP-GAA	60,000.00	60,000.00		
5-02-02-010-00	Advance bee keeping seminar	LRDD	SVP					GOP-GAA	60,000.00	60,000.00		
5-02-02-010-00	GAD training	VLD/GAD Committee	SVP					GOP-GAA	300,000.00	300,000.00		
5-02-02-010-00	Food safety planning workshop	VLD	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-02-010-00	Admin trainings	BAI-Admin	SVP					GOP-GAA	213,500.00	213,500.00		
	Supplies and Materials Expense								800,000.00			
	Office Supplies											
5-02-03-010-00	Acrylic brochure stand, legal; 2 pcs	VLD-VBAS	Shopping					GOP-GAA	700.00	700.00		
5-02-03-010-00	Archfile 2" 7cm a4/short, blue, 30 pcs	VLD-VBAS	Shopping					GOP-GAA	4,485.00	4,485.00		
5-02-03-010-00	Archfile 2" 7cm legal, blue; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	1,950.00	1,950.00		
5-02-03-010-00	Archfile 3" 7cm a4/short, blue; 20 pcs	VLD-VBAS	Shopping					GOP-GAA	2,990.00	2,990.00		
5-02-03-010-00	Archfile 3" 7cm legal, blue; 6 pcs	VLD-VBAS	Shopping					GOP-GAA	975.00	975.00		
5-02-03-010-00	Ballpen, black/blue; 24 pcs	VLD-VBAS	Shopping					GOP-GAA	780.00	780.00		
5-02-03-010-00	Battery, size AA, alkaline, 2 pcs/packet; 24 pcs	VLD-VBAS	Shopping					GOP-GAA	2,640.00	2,640.00		
5-02-03-010-00	Battery, size AAA, alkaline, 2 pcs/packet; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	1,320.00	1,320.00		
5-02-03-010-00	Battery, size D, alkaline, 2 pcs/packet; 6 pcs	VLD-VBAS	Shopping					GOP-GAA	660.00	660.00		
5-02-03-010-00	Binder 3-ring, 2", a4 blue; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	2,640.00	2,640.00		
5-02-03-010-00	Binding rings, 1"; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	180.00	180.00		
5-02-03-010-00	Binding rings, 1 1/2"; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	240.00	240.00		
5-02-03-010-00	Bulldog clips/ Binder clips, asstd sizes; 20 packs	VLD-VBAS	Shopping					GOP-GAA	1,000.00	1,000.00		
5-02-03-010-00	Cartolina asstd colors; 25 pcs	VLD-VBAS	Shopping					GOP-GAA	195.00	195.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Clear tape 1x50; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	234.00	234.00		
5-02-03-010-00	Clip, backfold, 19mm, 12s/box; 2 bxs	VLD-VBAS	Shopping					GOP-GAA	110.00	110.00		
5-02-03-010-00	Cork board; 1 pc	VLD-VBAS	Shopping					GOP-GAA	1,650.00	1,650.00		
5-02-03-010-00	Correction tape; 6 pcs	VLD-VBAS	Shopping					GOP-GAA	330.00	330.00		
5-02-03-010-00	Cutter, heavy duty; 3 pcs	VLD-VBAS	Shopping					GOP-GAA	105.00	105.00		
5-02-03-010-00	Cutter, Heavy Duty; 10 pcs	VLD-VBAS	Shopping					GOP-GAA	400.00	400.00		
5-02-03-010-00	Cutting Mat A2 420 mmx594mm; 2 pcs	VLD-VBAS	Shopping					GOP-GAA	663.00	663.00		
5-02-03-010-00	Data Case, 10 layers, long; 1 pc	VLD-VBAS	Shopping					GOP-GAA	2,200.00	2,200.00		
5-02-03-010-00	Desk Calculator; 4 pcs	VLD-VBAS	Shopping					GOP-GAA	2,402.40	2,402.40		
5-02-03-010-00	Double adhesive tape (1"); 4 roll	VLD-VBAS	Shopping					GOP-GAA	180.00	180.00		
5-02-03-010-00	Double sided tissue tape 34x10; 6 pcs	VLD-VBAS	Shopping					GOP-GAA	191.10	191.10		
5-02-03-010-00	Duct tape silver 48mmx10m; 2 pcs	VLD-VBAS	Shopping					GOP-GAA	240.00	240.00		
5-02-03-010-00	Eraser, blackboard/whiteboard; 3 pcs	VLD-VBAS	Shopping					GOP-GAA	105.00	105.00		
5-02-03-010-00	Eraser, rubber; 4 pcs	VLD-VBAS	Shopping					GOP-GAA	100.00	100.00		
5-02-03-010-00	File reinforcement rings, 500s; 1 pck	VLD-VBAS	Shopping					GOP-GAA	60.00	60.00		
5-02-03-010-00	Folder Kraft Long; 100 pcs	VLD-VBAS	Shopping					GOP-GAA	585.00	585.00		
5-02-03-010-00	Folder Kraft Short; 100 pcs	VLD-VBAS	Shopping					GOP-GAA	425.00	425.00		
5-02-03-010-00	Folder, Plastic L Type Clear A4; 100 pcs	VLD-VBAS	Shopping					GOP-GAA	750.00	750.00		
5-02-03-010-00	Folder Plastic L Type Clear Long; 100 pcs	VLD-VBAS	Shopping					GOP-GAA	1,000.00	1,000.00		
5-02-03-010-00	Folder Pressboard green long 1" expansion; 100 pcs	VLD-VBAS	Shopping					GOP-GAA	3,055.00	3,055.00		
5-02-03-010-00	Folder Pressboard green short 1" expansion; 100 pcs	VLD-VBAS	Shopping					GOP-GAA	2,960.00	2,960.00		
5-02-03-010-00	Glue-all multi purpose 130 g; 4 pcs	VLD-VBAS	Shopping					GOP-GAA	315.88	315.88		
5-02-03-010-00	Index divider, a4, 10s; 10 pcs	VLD-VBAS	Shopping					GOP-GAA	1,000.00	1,000.00		
5-02-03-010-00	Label Tape, 12mm, white; 3 pcs	VLD-VBAS	Shopping					GOP-GAA	2,670.00	2,670.00		
5-02-03-010-00	Label Tape, 18mm, white & yellow; 6 pcs	VLD-VBAS	Shopping					GOP-GAA	5,940.00	5,940.00		
5-02-03-010-00	Label Tape, 24 mm, white & yellow; 6 pcs	VLD-VBAS	Shopping					GOP-GAA	6,600.00	6,600.00		
5-02-03-010-00	Marker, permanent, black; 5 pcs	VLD-VBAS	Shopping					GOP-GAA	200.00	200.00		
5-02-03-010-00	Marker, permanent, blue; 5 pcs	VLD-VBAS	Shopping					GOP-GAA	200.00	200.00		
5-02-03-010-00	Marking pen, whiteboard, black; 5 pcs	VLD-VBAS	Shopping					GOP-GAA	200.00	200.00		
5-02-03-010-00	Marking pen, whiteboard, blue; 5 pcs	VLD-VBAS	Shopping					GOP-GAA	200.00	200.00		
5-02-03-010-00	Masking tape 3/4x25 m; 15 pcs	VLD-VBAS	Shopping					GOP-GAA	990.00	990.00		
5-02-03-010-00	Mechanical pencil 0.5 mm 3's/pck; 10 pack	VLD-VBAS	Shopping					GOP-GAA	526.50	526.50		
5-02-03-010-00	Paper clip, gem type, 32mm; 24 bxs	VLD-VBAS	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Paper clip, gem type, jumbo, 48mm; 12 bxs	VLD-VBAS	Shopping					GOP-GAA	420.00	420.00		
5-02-03-010-00	Paper for PPC, A4, 80gsm; 30 reams	VLD-VBAS	Shopping					GOP-GAA	6,600.00	6,600.00		
5-02-03-010-00	Photo paper 20"s inkjet glossy A4; 2 pck	VLD-VBAS	Shopping					GOP-GAA	468.00	468.00		
5-02-03-010-00	Presentation binder, 2", a4, white ; 6 pcs	VLD-VBAS	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010-00	Presentation binder, 2.5", a4, white ; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	3,840.00	3,840.00		
5-02-03-010-00	Record book, 300 pages; 17 pcs	VLD-VBAS	Shopping					GOP-GAA	3,450.00	3,450.00		
5-02-03-010-00	Ruler plastic; 3 pcs	VLD-VBAS	Shopping					GOP-GAA	120.00	120.00		
5-02-03-010-00	Scissors, HD; 2 pairs	VLD-VBAS	Shopping					GOP-GAA	220.00	220.00		
5-02-03-010-00	Sign pen blue; 27 pcs	VLD-VBAS	Shopping					GOP-GAA	1,672.50	1,672.50		
5-02-03-010-00	Stamp pad, ink, violet, 50ml; 2 bot	VLD-VBAS	Shopping					GOP-GAA	70.00	70.00		
5-02-03-010-00	Stamp pad, felt pad, min 60mmx100mm; 3 pcs	VLD-VBAS	Shopping					GOP-GAA	180.00	180.00		
5-02-03-010-00	Stapler remover; 4 pcs	VLD-VBAS	Shopping					GOP-GAA	300.00	300.00		
5-02-03-010-00	Stapler, HD; 2 pcs	VLD-VBAS	Shopping					GOP-GAA	800.00	800.00		

MASTER COPY
Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IE/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
5-02-03-010-00	Stapler wire, standard, #35; 10 bxs	VLD-VBAS	Shopping					GOP-GAA	550.00	550.00		
5-02-03-010-00	Starter, 1-40 watts; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	420.00	420.00		
5-02-03-010-00	Sticker paper 10 pcs/pack; 5 pck	VLD-VBAS	Shopping					GOP-GAA	825.00	825.00		
5-02-03-010-00	Tape, electrical; 35 rolls	VLD-VBAS	Shopping					GOP-GAA	1,050.00	1,050.00		
5-02-03-010-00	Tape dispenser; 2 pcs	VLD-VBAS	Shopping					GOP-GAA	500.00	500.00		
5-02-03-010-00	Tape, packaging, 48mm, 50 meters length; 3 rolls	VLD-VBAS	Shopping					GOP-GAA	150.00	150.00		
5-02-03-010-00	Tape, transparent, 48mm, 50 meters; 6 rolls	VLD-VBAS	Shopping					GOP-GAA	210.00	210.00		
5-02-03-010-00	Whiteboard w/ stand; 2 pcs	VLD-VBAS	Shopping					GOP-GAA	6,000.00	6,000.00		
5-02-03-010-00	Whiteboard, wall mounted; 1 pc	VLD-VBAS	Shopping					GOP-GAA	1,750.00	1,750.00		
5-02-03-010-00	Wireless remote control ppt presentation laser pointer; 2 pcs	VLD-VBAS	Shopping					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	HP 21 Ink black; 4 pcs	VLD-VBAS	Shopping					GOP-GAA	3,200.00	3,200.00		
5-02-03-010-00	HP 22 Ink Colored; 4 pcs	VLD-VBAS	Shopping					GOP-GAA	3,200.00	3,200.00		
5-02-03-010-00	HP 901 Ink cartridge, colored; 5 pcs	VLD-VBAS	Shopping					GOP-GAA	7,000.00	7,000.00		
5-02-03-010-00	HP 901 Ink cartridge, black; 5 pcs	VLD-VBAS	Shopping					GOP-GAA	4,500.00	4,500.00		
5-02-03-010-00	Air freshner, 280ml/can; 6 can	VLD-VBAS	Shopping					GOP-GAA	1,320.00	1,320.00		
5-02-03-010-00	Alcohol, ethyl, 500 ml; 12 bot	VLD-VBAS	Shopping					GOP-GAA	924.00	924.00		
5-02-03-010-00	Broom, soft (tambo); 2 pcs	VLD-VBAS	Shopping					GOP-GAA	330.00	330.00		
5-02-03-010-00	Door bell; 3 pcs	VLD-VBAS	Shopping					GOP-GAA	2,100.00	2,100.00		
5-02-03-010-00	Extension Cord, HD; 2 pcs	VLD-VBAS	Shopping					GOP-GAA	1,540.00	1,540.00		
5-02-03-010-00	Flashlight, HD, big; 4 pcs	VLD-VBAS	Shopping					GOP-GAA	1,320.00	1,320.00		
5-02-03-010-00	Flourescent lamp, 40watts; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	924.00	924.00		
5-02-03-010-00	Liquid Soap; 6 bot	VLD-VBAS	Shopping					GOP-GAA	990.00	990.00		
5-02-03-010-00	Mighty Bond; 4 tubes	VLD-VBAS	Shopping					GOP-GAA	220.00	220.00		
5-02-03-010-00	Purified drinking water, 5gal./cont.; 48 bot	VLD-VBAS	Shopping					GOP-GAA	1,920.00	1,920.00		
5-02-03-010-00	Storage box plastic 60 L; 6 pcs	VLD-VBAS	Shopping					GOP-GAA	3,600.00	3,600.00		
5-02-03-010-00	Tissue paper, 2 ply, 12 rolls/pk; 24 pcks	VLD-VBAS	Shopping					GOP-GAA	2,640.00	2,640.00		
5-02-03-010-00	Various Supplies	VLD-VBAS	Shopping					GOP-GAA	149,203.69	149,203.69		
5-02-03-010-00	Ballpen (red, black and blue)	VLD -CFAS	Shopping					GOP-GAA	330.00	330.00		
5-02-03-010-00	Battery, AA, 4pcs/pack; 3 pack	VLD -CFAS	Shopping					GOP-GAA	585.00	585.00		
5-02-03-010-00	Battery, AAA, 4pcs/pack; 3 pack	VLD -CFAS	Shopping					GOP-GAA	711.75	711.75		
5-02-03-010-00	Bond paper, multicopy, A4 substance 24; 60 reams	VLD -CFAS	Shopping					GOP-GAA	18,156.00	18,156.00		
5-02-03-010-00	Bond paper, multicopy, 8.5x14 (long); 5 ream	VLD -CFAS	Shopping					GOP-GAA	1,816.75	1,816.75		
5-02-03-010-00	Brown envelope (12.5 "x 9"); 100 pcs	VLD -CFAS	Shopping					GOP-GAA	325.00	325.00		
5-02-03-010-00	Folder, long with plastic cover; 30 pcs	VLD -CFAS	Shopping					GOP-GAA	495.00	495.00		
5-02-03-010-00	Pen marking, permanent (3 black, 3 blue); 6 pcs	VLD -CFAS	Shopping					GOP-GAA	295.50	295.50		
5-02-03-010-00	Special paper, A4 (green, blue, yellow); 40 pack	VLD -CFAS	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Scotch tape, 1 inch x 50 m; 6 pcs	VLD -CFAS	Shopping					GOP-GAA	117.00	117.00		
5-02-03-010-00	White Board with stand, 100cm x 100cm; 1 pc	VLD -CFAS	Shopping					GOP-GAA	5,000.00	5,000.00		
5-02-03-010-00	White board marker (black, blue, red); 6 pcs	VLD -CFAS	Shopping					GOP-GAA	436.80	436.80		
5-02-03-010-00	Various Inks	VLD -CFAS	Shopping					GOP-GAA	150,000.00	150,000.00		
5-02-03-010-00	HP Laserjet P1102 Toner, 1 pc	VLD -CFAS	Shopping					GOP-GAA	2,722.00	2,722.00		

MASTER COPY
VALID ONLY IF BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Sharp MX-B200 Toner; 1 pc	VLD -CFAS	DC					GOP-GAA	5,445.00	5,445.00		
5-02-03-010-00	External Hard drive; 5 pcs	VLD -CFAS,	Shopping					GOP-GAA	35,000.00	35,000.00		
5-02-03-010-00	USB (16GB); 8 pcs	VLD -CFAS,	Shopping					GOP-GAA	7,200.00	7,200.00		
5-02-03-010-00	Battery, AA size, 4 pcs/pack ; 4 pack	VLD-ADDRL	Shopping					GOP-GAA	400.00	400.00		
5-02-03-010-00	Battery, AAA size, 4 pcs/pack; 4 pack	VLD-ADDRL	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Black ink refill; 16 pcs	VLD-ADDRL	Shopping					GOP-GAA	8,000.00	8,000.00		
5-02-03-010-00	Bond paper, A4, 80 gsm; 10 ream	VLD-ADDRL	Shopping					GOP-GAA	5,000.00	5,000.00		
5-02-03-010-00	Bond paper, long, 80 gsm; 8 ream	VLD-ADDRL	Shopping					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	Bond paper, short, 80 gsm; 4 ream	VLD-ADDRL	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Clear book, Legal size; 6 pcs	VLD-ADDRL	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010-00	Clip board, Legal size; 2 pcs	VLD-ADDRL	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Correction tape, 8 m; 12 pcs	VLD-ADDRL	Shopping					GOP-GAA	420.00	420.00		
5-02-03-010-00	Cyan ink refill; 4 pcs	VLD-ADDRL	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Dater/Receiving stamp, self-inked; 3 pcs	VLD-ADDRL	Shopping					GOP-GAA	1,650.00	1,650.00		
5-02-03-010-00	Digital Camera; 1 unit	VLD-ADDRL	SVP					GOP-GAA	14,900.00	14,900.00		
5-02-03-010-00	Envelope jacket; 10 pcs	VLD-ADDRL	Shopping					GOP-GAA	400.00	400.00		
5-02-03-010-00	Expanding file envelope; 3 pcs	VLD-ADDRL	Shopping					GOP-GAA	1,050.00	1,050.00		
5-02-03-010-00	External hard drive, 4 TB; 3 pcs	VLD-ADDRL	SVP					GOP-GAA	36,000.00	36,000.00		
5-02-03-010-00	Fine point marker black; 10 pcs	VLD-ADDRL	Shopping					GOP-GAA	650.00	650.00		
5-02-03-010-00	Folder, long, white, 10 pcs/pack; 10 pack	VLD-ADDRL	Shopping					GOP-GAA	650.00	650.00		
5-02-03-010-00	Folder, short, white, 10 pcs/pack; 10 pack	VLD-ADDRL	Shopping					GOP-GAA	550.00	550.00		
5-02-03-010-00	Glue; 10 bottle	VLD-ADDRL	Shopping					GOP-GAA	1,000.00	1,000.00		
5-02-03-010-00	Highlighter ; 10 pcs	VLD-ADDRL	Shopping					GOP-GAA	500.00	500.00		
5-02-03-010-00	Laminating Sheet, A4; 10 pack	VLD-ADDRL	Shopping					GOP-GAA	1,000.00	1,000.00		
5-02-03-010-00	Magenta ink refill; 4 pcs	VLD-ADDRL	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Memo notepads cube, 400 sheets; 4 pcs	VLD-ADDRL	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Multi-purpose scissors, 7"; 14 pcs	VLD-ADDRL	Shopping					GOP-GAA	2,800.00	2,800.00		
5-02-03-010-00	Paper fastener, metal; 10 box	VLD-ADDRL	Shopping					GOP-GAA	650.00	650.00		
5-02-03-010-00	Plastic card case; 20 pcs	VLD-ADDRL	Shopping					GOP-GAA	500.00	500.00		
5-02-03-010-00	Printer, all-in-one; 1 unit	VLD-ADDRL	SVP					GOP-GAA	14,900.00	14,900.00		
5-02-03-010-00	Puncher, heavy duty; 8 pcs	VLD-ADDRL	Shopping					GOP-GAA	3,400.00	3,400.00		
5-02-03-010-00	Record book, large, 300 sheets; 12 pcs	VLD-ADDRL	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Ruler 12" twist; 10 pcs	VLD-ADDRL	Shopping					GOP-GAA	500.00	500.00		
5-02-03-010-00	Sharpener, heavy duty; 10 pcs	VLD-ADDRL	Shopping					GOP-GAA	5,000.00	5,000.00		
5-02-03-010-00	Specialty Paper; 5 pack	VLD-ADDRL	Shopping					GOP-GAA	400.00	400.00		
5-02-03-010-00	Stapler remover; 8 pcs	VLD-ADDRL	Shopping					GOP-GAA	400.00	400.00		
5-02-03-010-00	Stapler, heavy duty; 5 pcs	VLD-ADDRL	Shopping					GOP-GAA	1,500.00	1,500.00		
5-02-03-010-00	Sticker paper, high gloss, A4, 10 pcs/pack; 40 pack	VLD-ADDRL	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010-00	Tape dispenser, heavy duty; 14 pcs	VLD-ADDRL	Shopping					GOP-GAA	3,500.00	3,500.00		
5-02-03-010-00	Toner HP 128A; 8 pcs	VLD-ADDRL	Shopping					GOP-GAA	25,000.00	25,000.00		
5-02-03-010-00	Toner, M1136 for HP; 2 pcs	VLD-ADDRL	Shopping					GOP-GAA	8,000.00	8,000.00		
5-02-03-010-00	Transparent tape, 1 inch; 20 pcs	VLD-ADDRL	Shopping					GOP-GAA	500.00	500.00		
5-02-03-010-00	Ultra fine marker black; 10 pcs	VLD-ADDRL	Shopping					GOP-GAA	750.00	750.00		
5-02-03-010-00	USB flash drive, 16 GB; 3 pcs	VLD-ADDRL	Shopping					GOP-GAA	2,700.00	2,700.00		
5-02-03-010-00	Wall clock; 2 pcs	VLD-ADDRL	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-010-00	White cartolina; 20 sheet	VLD-ADDRL	Shopping					GOP-GAA	200.00	200.00		
5-02-03-010-00	Yellow ink refill; 4 pcs	VLD-ADDRL	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Acetate/sensitized film, A4; 10 pack	LRDD	Shopping					GOP-GAA	5,405.40	5,405.40		
5-02-03-010-00	Acetate film/sensitized, long; 10 pack	LRDD	Shopping					GOP-GAA	7,560.00	7,560.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IE/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Ballpen, black, 20 pcs/box; 20 bxs	LRDD	Shopping					GOP-GAA	4,540.00	4,540.00		
5-02-03-010-00	Battery, size AA (2 pcs/pack); 10 pack	LRDD	Shopping					GOP-GAA	1,900.00	1,900.00		
5-02-03-010-00	Batteries, AAA, Rechargeable (4 pcs/pack); 5 pack	LRDD	Shopping					GOP-GAA	4,725.00	4,725.00		
5-02-03-010-00	Battery charger (AA and AAA); 2 pcs	LRDD	Shopping					GOP-GAA	2,400.00	2,400.00		
5-02-03-010-00	Clip foldback 1.25 in 4s (32mm), black; 20 pcs	LRDD	Shopping					GOP-GAA	440.00	440.00		
5-02-03-010-00	Clip foldback 2 in 2s (51mm), black; 20 pcs	LRDD	Shopping					GOP-GAA	520.00	520.00		
5-02-03-010-00	Clip foldback 1.62 in 4S (41mm), black; 20 pcs	LRDD	Shopping					GOP-GAA	440.00	440.00		
5-02-03-010-00	Copy paper, A4 size 70 gsm; 50 reams	LRDD	Shopping					GOP-GAA	11,375.00	11,375.00		
5-02-03-010-00	Copy paper, 8.5 x 13", 70 gsm; 50 reams	LRDD	Shopping					GOP-GAA	12,220.00	12,220.00		
5-02-03-010-00	Correction tape; 35 pcs	LRDD	Shopping					GOP-GAA	2,065.00	2,065.00		
5-02-03-010-00	Desk organizer; 5 pcs	LRDD	Shopping					GOP-GAA	3,000.00	3,000.00		
5-02-03-010-00	Expanding envelope, long with garter brown 1/2; 50 pcs	LRDD	Shopping					GOP-GAA	530.25	530.25		
5-02-03-010-00	Fax paper for fax machine, 210mmx30mm; 10 roll	LRDD	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Folder white long (100 pcs/pack); 3 pack	LRDD	Shopping					GOP-GAA	1,169.44	1,169.44		
5-02-03-010-00	Folder white short (100 pcs/pack); 3 pack	LRDD	Shopping					GOP-GAA	935.55	935.55		
5-02-03-010-00	Highlighter; 25 pcs	LRDD	Shopping					GOP-GAA	950.00	950.00		
5-02-03-010-00	Lever Arch file (long); 40 pcs	LRDD	Shopping					GOP-GAA	6,800.00	6,800.00		
5-02-03-010-00	Mailing envelope, long white; 50 pcs	LRDD	Shopping					GOP-GAA	27.50	27.50		
5-02-03-010-00	Notebook; 1 pc	LRDD	Shopping					GOP-GAA	275.00	275.00		
5-02-03-010-00	Notepad, 76mmx76mm (3x3) 3m; 30 pad	LRDD	Shopping					GOP-GAA	1,540.67	1,540.67		
5-02-03-010-00	Notepad, 2x2 Memo cube; 10 pcs	LRDD	Shopping					GOP-GAA	783.83	783.83		
5-02-03-010-00	PVC binding element (A4, 12mm), 12 pcs/pack; 1 pack	LRDD	Shopping					GOP-GAA	250.00	250.00		
5-02-03-010-00	Specialty paper, 200g/m2 (long); 50 pack	LRDD	Shopping					GOP-GAA	2,060.00	2,060.00		
5-02-03-010-00	Specialty paper, 200g/m2 (A4); 50 pack	LRDD	Shopping					GOP-GAA	1,575.00	1,575.00		
5-02-03-010-00	Staple remover SR300, Kangaroo ; 1 pc	LRDD	Shopping					GOP-GAA	160.00	160.00		
5-02-03-010-00	Sticky notes/notepad sticky, assorted colors; 12 pad	LRDD	Shopping					GOP-GAA	396.00	396.00		
5-02-03-010-00	Trodat; 2 pcs	LRDD	Shopping					GOP-GAA	700.00	700.00		
5-02-03-010-00	White glue, all purpose, 300 grams; 5 jar	LRDD	Shopping					GOP-GAA	1,500.00	1,500.00		
5-02-03-010-00	External Drive, 1 TB; 2 pcs	LRDD	Shopping					GOP-GAA	12,000.00	12,000.00		
5-02-03-010-00	Flash drive, 8GB USB 2.0 plug & play; 6 pcs	LRDD	Shopping					GOP-GAA	4,200.00	4,200.00		
5-02-03-010-00	HP 920XL black ink; 10 cart	LRDD	Shopping					GOP-GAA	25,000.00	25,000.00		
5-02-03-010-00	HP tricolor ink cartridge, 78; 2 cart	LRDD	Shopping					GOP-GAA	3,600.00	3,600.00		
5-02-03-010-00	Laser Pointer; 4 pcs	LRDD	Shopping					GOP-GAA	2,880.49	2,880.49		
	Animal Zoological Supplies Expense								375,000.00			
5-02-03-040-00	Laboratory Animals and Feed Requirement	VLD-VBAS	SVP					GOP-GAA	300,000.00	300,000.00		
5-02-03-040-00	Drugs and Medicines Expense	VLD-VBAS	SVP					GOP-GAA	75,000.00	75,000.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical, Dental and Laboratory Supplies Expense											
	A. Various Supplies for Feeds, Drugs and Chemical Analysis									9,247,000.00		
5-02-03-080-00	Sodium Hydroxide, 99% AR, 1kg/bot; 60 bot	VLD-CFAS	SVP					GOP-GAA	62,700.00	62,700.00		
5-02-03-080-00	Kjeldhal Digestion Tubes, 250mL, 20/pkg; 1 pkg	VLD-CFAS	DC					GOP-GAA	50,499.30	50,499.30		
5-02-03-080-00	Kjeltabs, 1000pc/bot; 2 bot	VLD-CFAS	DC					GOP-GAA	29,645.00	29,645.00		
5-02-03-080-00	AccQ-Taq Ultra Derivatization Kit; 1 pc	VLD-CFAS	DC					GOP-GAA	60,808.00	60,808.00		
5-02-03-080-00	AccQ-Taq Ultra Eluent A concentrate (950mL); 1 bot	VLD-CFAS	DC					GOP-GAA	32,806.40	32,806.40		
5-02-03-080-00	AccQ-Taq Ultra Eluent B(950mL); 2 bot	VLD-CFAS	DC					GOP-GAA	55,264.00	55,264.00		
5-02-03-080-00	AccQ-Taq Ultra Amino Acid Standard; 1 pc	VLD-CFAS	DC					GOP-GAA	14,432.00	14,432.00		
5-02-03-080-00	Syringe Filter PVDF, 0.2 um x 25 mm, 1000pcs/pack; 1 pack	VLD-CFAS	SVP					GOP-GAA	46,200.00	46,200.00		
5-02-03-080-00	PVDF Membrane, 47 mm x 0.2 um, 100pcs/pack; 1 pack	VLD-CFAS	SVP					GOP-GAA	44,880.00	44,880.00		
5-02-03-080-00	Supplies and Consumables for Protein Distillation and Digestor (Below Pump, tubings, adapter and others)	VLD-CFAS	SVP					GOP-GAA	66,000.00	66,000.00		
5-02-03-080-00	Distilled Water, 5gal/container; 163 cont.	VLD-CFAS	SVP					GOP-GAA	56,120.90	56,120.90		
5-02-03-080-00	Deithyl Ether, 99.5% AR, 4L/bot; 16 bot	VLD-CFAS	SVP					GOP-GAA	51,040.00	51,040.00		
5-02-03-080-00	Soxhlet Extraction Glassware System, 250mL, Complete set; 2 set	VLD-CFAS	SVP					GOP-GAA	27,940.00	27,940.00		
5-02-03-080-00	Silicone Tubing; 1 roll	VLD-CFAS	SVP					GOP-GAA	11,000.00	11,000.00		
5-02-03-080-00	Black Rubber Vacuum Tubing (Tygon); 1 roll	VLD-CFAS	SVP					GOP-GAA	13,200.00	13,200.00		
5-02-03-080-00	Acetone, 99.5% AR, 2.5L/bot; 4 bot	VLD-CFAS	SVP					GOP-GAA	4,290.00	4,290.00		
5-02-03-080-00	Ankom F57 Fiber Filter Bag, 200pcs/pack; 3 pack	VLD-CFAS						GOP-GAA	66,000.00	66,000.00		
5-02-03-080-00	Hydroxylamine Hydrochloride, 99%AR, 100g/bot; 1 bot	VLD-CFAS	SVP					GOP-GAA	1,210.00	1,210.00		
5-02-03-080-00	Nitric Acid, 70%, AR, 2.5L/bot; 4 bot	VLD-CFAS	SVP					GOP-GAA	19,800.00	19,800.00		
5-02-03-080-00	Filter Paper,Whatman # 42, Ashless, Diameter: 125 mm; 30 box	VLD-CFAS	DC					GOP-GAA	55,110.00	55,110.00		
5-02-03-080-00	Filter Paper,Whatman GF/C, Diameter: 25 mm; 16 box	VLD-CFAS	DC					GOP-GAA	22,352.00	22,352.00		
5-02-03-080-00	Nitric Acid, AR; 4 bot	VLD-CFAS	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-03-080-00	Picric Acid, AR, 500g; 2 bot	VLD-CFAS	SVP					GOP-GAA	29,700.00	29,700.00		
5-02-03-080-00	Perchloric Acid, AR, 70%, 2.5 L; 4 bot	VLD-CFAS	SVP					GOP-GAA	26,400.00	26,400.00		
5-02-03-080-00	Ammonium Dihydrogen Phosphate, 100mL; 1 bot	VLD-CFAS	SVP					GOP-GAA	16,500.00	16,500.00		
5-02-03-080-00	Nitrogen Gas refill, UHP, 99.99% 5.38 M3; 1 tank	VLD-CFAS	SVP					GOP-GAA	4,180.00	4,180.00		
5-02-03-080-00	Acetylene Gas refill, 99.99%; 1 tank	VLD-CFAS	SVP					GOP-GAA	7,700.00	7,700.00		
5-02-03-080-00	Oxygen Gas refill, 99.99%; 1 tank	VLD-CFAS	SVP					GOP-GAA	5,500.00	5,500.00		
5-02-03-080-00	Various lamps for Trace Mineral and Heavy Metal Analysis; 8 pcs	VLD-CFAS	SVP					GOP-GAA	368,000.00	368,000.00		
5-02-03-080-00	Standards for Trace Mineral and Heavy metal Analysis; 12 bot	VLD-CFAS	SVP					GOP-GAA	96,000.00	96,000.00		
5-02-03-080-00	Methanol, LC-MS Grade, 4L/bot; 24 bot	VLD-CFAS						GOP-GAA	113,040.00	113,040.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Acetonitrile, LC-MS Grade, 2.5L/bot; 24 bot	VLD-CFAS						GOP-GAA	146,400.00	146,400.00		
5-02-03-080-00	Ethyl Acetate, 2.5L/bot; 12 bot	VLD-CFAS	SVP					GOP-GAA	67,200.00	67,200.00		
5-02-03-080-00	Formic Acid, 2.5L/bot; 6 bot	VLD-CFAS	SVP					GOP-GAA	33,600.00	33,600.00		
5-02-03-080-00	Dimethyl Sulfoxide, 1L/bot; 6 bot	VLD-CFAS	SVP					GOP-GAA	33,600.00	33,600.00		
5-02-03-080-00	Toluene Sulfonic Acid, 250g/bot; 6 bot	VLD-CFAS	SVP					GOP-GAA	27,000.00	27,000.00		
5-02-03-080-00	USP Reference Standard; 20 bot	VLD-CFAS	SVP					GOP-GAA	420,000.00	420,000.00		
5-02-03-080-00	Aflatoxin Kits; 30 kit	VLD-CFAS	DC					GOP-GAA	630,000.00	630,000.00		
5-02-03-080-00	Other Mycotoxin Kits; 8 kits	VLD-CFAS	DC					GOP-GAA	216,000.00	216,000.00		
5-02-03-080-00	Extraction Kits; 30 kits	VLD-CFAS	SVP					GOP-GAA	60,000.00	60,000.00		
5-02-03-080-00	Pipette Tips; 10 pack	VLD-CFAS	SVP					GOP-GAA	36,000.00	36,000.00		
	Glasswares and Plasticwares											
5-02-03-080-00	Centrifuge Tubes, Round Bottom, 100mL; 50 pcs	VLD-CFAS	SVP					GOP-GAA	82,500.00	82,500.00		
5-02-03-080-00	Centrifuge Tubes, Round Bottom, 15mL; 48 pcs	VLD-CFAS	SVP					GOP-GAA	15,840.00	15,840.00		
5-02-03-080-00	Volumetric Flask, Glass with Glass Stopper, 1,000 mL; 2 pcs	VLD-CFAS	SVP					GOP-GAA	2,750.00	2,750.00		
5-02-03-080-00	Volumetric Flask, Glass with Glass Stopper, 500 mL; 2 pcs	VLD-CFAS	SVP					GOP-GAA	2,090.00	2,090.00		
5-02-03-080-00	Volumetric Flask, Glass with Glass Stopper, 250 mL; 2 pcs	VLD-CFAS	SVP					GOP-GAA	1,540.00	1,540.00		
5-02-03-080-00	Volumetric Flask, Glass with Glass Stopper, 200 mL; 12 pcs	VLD-CFAS	SVP					GOP-GAA	9,240.00	9,240.00		
5-02-03-080-00	Volumetric Flask, Glass with Glass Stopper, 100 mL; 2 pcs	VLD-CFAS	SVP					GOP-GAA	990.00	990.00		
5-02-03-080-00	Volumetric Flask, Glass with Glass Stopper, 25 mL; 6 pcs	VLD-CFAS	SVP					GOP-GAA	2,640.00	2,640.00		
5-02-03-080-00	Volumetric Flask, Plastic with Stopper, 250 mL; 12 pcs	VLD-CFAS	SVP					GOP-GAA	10,428.00	10,428.00		
5-02-03-080-00	Beaker, 600mL, Tall Form, Without Spout; 24 pcs	VLD-CFAS	SVP					GOP-GAA	11,880.00	11,880.00		
5-02-03-080-00	Beaker, 250mL; 6 pcs	VLD-CFAS	SVP					GOP-GAA	1,155.00	1,155.00		
5-02-03-080-00	Beaker, 150mL; 7 pcs	VLD-CFAS	SVP					GOP-GAA	1,155.00	1,155.00		
5-02-03-080-00	Beaker, 100mL; 6 pcs	VLD-CFAS	SVP					GOP-GAA	924.00	924.00		
5-02-03-080-00	Volumetric Pipet, 25mL; 2 pcs	VLD-CFAS	SVP					GOP-GAA	770.00	770.00		
5-02-03-080-00	Volumetric Pipet, 15mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	1,540.00	1,540.00		
5-02-03-080-00	Volumetric Pipet, 10mL; 8 pcs	VLD-CFAS	SVP					GOP-GAA	2,420.00	2,420.00		
5-02-03-080-00	Volumetric Pipet, 5mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	1,078.00	1,078.00		
5-02-03-080-00	Volumetric Pipet, 4mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	1,100.00	1,100.00		
5-02-03-080-00	Volumetric Pipet, 3mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	1,100.00	1,100.00		
5-02-03-080-00	Volumetric Pipet, 2mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	990.00	990.00		
5-02-03-080-00	Volumetric Pipet, 1mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	990.00	990.00		
5-02-03-080-00	Graduated Pipet, 4mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	1,100.00	1,100.00		
5-02-03-080-00	Graduated Pipet, 3mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	1,100.00	1,100.00		
5-02-03-080-00	Graduated Pipet, 2mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	1,100.00	1,100.00		
5-02-03-080-00	Graduated Pipet, 1mL; 5 pcs	VLD-CFAS	SVP					GOP-GAA	1,237.50	1,237.50		
5-02-03-080-00	Reagent bottle (amber), 3Liter, with orange screw cap; 4 pcs	VLD-CFAS	SVP					GOP-GAA	17,160.00	17,160.00		
5-02-03-080-00	Reagent Bottle (amber), w/ glass dropper, 100 mL; 2 pcs	VLD-CFAS	SVP					GOP-GAA	3,300.00	3,300.00		
5-02-03-080-00	Weighing Bottle lowform w/ glass stopper; 2 pcs	VLD-CFAS	SVP					GOP-GAA	3,190.00	3,190.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Filtering Flask, 1Liter; 12 pcs	VLD-CFAS	SVP					GOP-GAA	14,520.00	14,520.00		
5-02-03-080-00	Test Tube with screw cap 16x125mm; 12 pcs	VLD-CFAS	SVP					GOP-GAA	858.00	858.00		
5-02-03-080-00	Mono-Mold Standard Stir Bar, 1/2"L x 5/16" diameter; 10 pcs	VLD-CFAS	SVP					GOP-GAA	8,525.00	8,525.00		
5-02-03-080-00	Graduated Cylinder, 100mL; 6 pcs	VLD-CFAS	SVP					GOP-GAA	3,465.00	3,465.00		
5-02-03-080-00	Other supplies/ chemicals/ accessories/consumables	VLD-CFAS	SVP					GOP-GAA	141,206.90	141,206.90		
	B. Supplies for the conduct of Microbiological and Other Diagnostic Tests (Viral, Parasitological, etc.)											
5-02-03-080-00	Aluminum foil ; 20 roll	VLD-ADDRL	SVP					GOP-GAA	1,700.00	1,700.00		
5-02-03-080-00	Alcohol (isoprophyl 70%) 500ml; 50 bot	VLD-ADDRL	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-03-080-00	Alcohol (ethyl alcohol 70%), 500 mL; 50 bot	VLD-ADDRL	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-03-080-00	Applicator stick w/ cotton swab 100pcs./box; 10 box	VLD-ADDRL	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Brown paper ; 10 roll	VLD-ADDRL	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-080-00	Disposable petridish full plate 90 x16 480's/box; 15 box	VLD-ADDRL	SVP					GOP-GAA	52,500.00	52,500.00		
5-02-03-080-00	Dispo. petridish 2 compartment 90 x16 480's/box; 10 box	VLD-ADDRL	SVP					GOP-GAA	55,000.00	55,000.00		
5-02-03-080-00	Dispo. Ino. loops 1ul+10ul,stri.,indiv. ; 15 box	VLD-ADDRL	SVP					GOP-GAA	24,000.00	24,000.00		
5-02-03-080-00	Face mask; 40 box	VLD-ADDRL	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Face mask, N95 20/box; 2 box	VLD-ADDRL	SVP					GOP-GAA	16,000.00	16,000.00		
5-02-03-080-00	Hand sanitizer ; 12 bot	VLD-ADDRL	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Inoculating loop, sterile (ind. Wrap); 10 box	VLD-ADDRL	SVP					GOP-GAA	16,000.00	16,000.00		
5-02-03-080-00	Interfolded tissue paper; 100 pack	VLD-ADDRL	SVP					GOP-GAA	7,000.00	7,000.00		
5-02-03-080-00	Lens paper; 12 pad	VLD-ADDRL	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-03-080-00	Micro centrifuge tube 500 pcs/pack 2ml u bottom; 3 pack	VLD-ADDRL	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-080-00	Nitrile glove powder free (small, medium, large); 100 box	VLD-ADDRL	SVP					GOP-GAA	55,000.00	55,000.00		
5-02-03-080-00	Towel Paper; 60 roll	VLD-ADDRL	SVP					GOP-GAA	5,100.00	5,100.00		
5-02-03-080-00	Gauze ; 4 roll	VLD-ADDRL	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-03-080-00	10-Frame IPM bottom board; 4 pcs	VLD-Para	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Autoclave TST Strip Class 4 Indicator; 2 box	VLD-Para						GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Curved fine tip forceps; 6 pcs	VLD-Para	SVP					GOP-GAA	7,200.00	7,200.00		
5-02-03-080-00	Glass slide, frosted; 30 box	VLD-Para	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	Multi-purpose beaker, 300 pcs, 100 mL; 1 case	VLD-Para	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-03-080-00	Pipettor, single channel, 100-1000 uL; 2 pcs	VLD-Para	SVP					GOP-GAA	29,960.00	29,960.00		
5-02-03-080-00	Powdered sugar, 5 pounder; 10 pack	VLD-Para	SVP					GOP-GAA	2,400.00	2,400.00		
5-02-03-080-00	Scalpel blade; 4 box	VLD-Para	SVP					GOP-GAA	3,200.00	3,200.00		
5-02-03-080-00	Slide box, 100 placer; 20 pcs	VLD-Para	SVP					GOP-GAA	40,000.00	40,000.00		
5-02-03-080-00	Straight fine tip forceps; 6 pcs	VLD-Para	SVP					GOP-GAA	7,200.00	7,200.00		
5-02-03-080-00	Vacutainer needle, G21 x 1.5"; 12 box	VLD-Para	SVP					GOP-GAA	14,400.00	14,400.00		
5-02-03-080-00	Vacutainer, red top, 9 mL; 12 pack	VLD-Para	SVP					GOP-GAA	22,200.00	22,200.00		
5-02-03-080-00	Vacutainer, violet top, 4 mL; 12 pack	VLD-Para	SVP					GOP-GAA	22,200.00	22,200.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Baxter solution 0.45%, 500ml ; 5 bot	VLD-Bacte						GOP-GAA	4,960.00	4,960.00		
5-02-03-080-00	A monospecific B. abortus antiserum; 1 vial	VLD-Bacte						GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Acetone analytical reagent (univar) 2.5L; 1 bot	VLD-Bacte	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-080-00	Ampicillin powder 5g/v Cat#A9393; 1 vial	VLD-Bacte	DC					GOP-GAA	8,300.00	8,300.00		
5-02-03-080-00	Antibiotic disc 50 pcs/cartridge; 24 cart.	VLD-Bacte	SVP					GOP-GAA	7,200.00	7,200.00		
5-02-03-080-00	ANC Test Kit Vitek (20cards/pack); 5 kit	VLD-Bacte	SVP					GOP-GAA	46,200.00	46,200.00		
5-02-03-080-00	API 20 E with reagent; 3 kit	VLD-Bacte	SVP					GOP-GAA	69,000.00	69,000.00		
5-02-03-080-00	Arabinose 100g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-080-00	Azithromycin analy.stdrd. 25g/v cat#75199; 1 vial	VLD-Bacte	DC					GOP-GAA	19,000.00	19,000.00		
5-02-03-080-00	B monospecific B. meletensis antiserum; 1 vial	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	BCL Test Kit Vitek (20cards/pack); 5 kit	VLD-Bacte	SVP					GOP-GAA	46,200.00	46,200.00		
5-02-03-080-00	Bile Azide Agar, 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	Bile Esculin agar 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	Blood Agar Base; 2 bot	VLD-Bacte	SVP					GOP-GAA	16,000.00	16,000.00		
5-02-03-080-00	Bolton selective supplement; 5 vial	VLD-Bacte	SVP					GOP-GAA	7,500.00	7,500.00		
5-02-03-080-00	Brain heart infusion broth; 1 bot	VLD-Bacte	SVP					GOP-GAA	15,700.00	15,700.00		
5-02-03-080-00	Brilliant Green agar 500grams; 1 bot	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Brucella antigen 10ml/bot with positive control; 2 bot	VLD-Bacte	SVP					GOP-GAA	36,000.00	36,000.00		
5-02-03-080-00	Brucella monoclonal antibodies; 1 vial	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Brucella ELISA Test kit; 1 kit	VLD-Bacte	SVP					GOP-GAA	85,000.00	85,000.00		
5-02-03-080-00	Butanol solution; 1 bot	VLD-Bacte	SVP					GOP-GAA	7,500.00	7,500.00		
5-02-03-080-00	Carbol Fuchsin; 2 bot	VLD-ADDRL	SVP					GOP-GAA	18,000.00	18,000.00		
5-02-03-080-00	Catalase test, 50ampule/box; 1 box	VLD-Bacte	SVP					GOP-GAA	9,600.00	9,600.00		
5-02-03-080-00	CCDA selective supplement; 10 vial	VLD-Bacte	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-03-080-00	CFT reagent; 1 set	VLD-Bacte	SVP					GOP-GAA	150,000.00	150,000.00		
5-02-03-080-00	Charcoal Cefoperazone Deoxycholate agar; 1 bot	VLD-Bacte	SVP					GOP-GAA	17,000.00	17,000.00		
5-02-03-080-00	Ciprofloxacin HCL USP 1g/v cat#PHR1044; 1 vial	VLD-Bacte	DC					GOP-GAA	6,450.00	6,450.00		
5-02-03-080-00	Cotton Twine; 2 roll	VLD-Bacte	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-080-00	Cystine Tryptic Agar Base (CTA); 1 bot	VLD-Bacte	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Daptomycin powder 100g/v cat#D2446; 1 vial	VLD-Bacte	DC					GOP-GAA	35,000.00	35,000.00		
5-02-03-080-00	Denatured alcohol; 6 gal.	VLD-ADDRL	SVP					GOP-GAA	9,000.00	9,000.00		
5-02-03-080-00	Densichck Plus Standards (4 standards); 2 kit	VLD-Bacte	SVP					GOP-GAA	33,000.00	33,000.00		
5-02-03-080-00	Disposable head caps 50 pcs./box; 1 box	VLD-Bacte	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-080-00	Disposable lab. Gowns 50 pcs./box; 2 box	VLD-ADDRL	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-03-080-00	Eosin Methylene Blue Agar; 2 bot	VLD-Bacte	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-03-080-00	Erythromycin cat#E6376 25g/v; 1 vial	VLD-Bacte	SVP					GOP-GAA	15,500.00	15,500.00		
5-02-03-080-00	Gentamycin powder cat#G3632 1g/v; 1 vial	VLD-Bacte	SVP					GOP-GAA	9,000.00	9,000.00		
5-02-03-080-00	Glucose monohydrate 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	Glycerol analytical reagent 2.5L; 1 bot	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Gram Stain Kit; 1 set	VLD-Bacte	SVP					GOP-GAA	6,100.00	6,100.00		
5-02-03-080-00	Hemin powder 100g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		

MASTER COPY
Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Hemoglobin soluble powder 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Indole test 50 ampules/box; 1 box	VLD-Bacte	SVP					GOP-GAA	3,700.00	3,700.00		
5-02-03-080-00	Indoxyl acetate disks 50disks/cart; 1 cart	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Lactophenol Blue Solution 100ml/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	500.00	500.00		
5-02-03-080-00	Leptospirosis reagent; 1 set	VLD-Bacte	SVP					GOP-GAA	200,000.00	200,000.00		
5-02-03-080-00	LIM lysine Indole motility 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Lugol's solution; 1 bot	VLD-Bacte	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Maltose 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	10,400.00	10,400.00		
5-02-03-080-00	Mannitol 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	9,500.00	9,500.00		
5-02-03-080-00	Mc Conkey Agar; 2 bot	VLD-Bacte	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-080-00	Mueller Hinton Agar 500g/bot; 2 bot	VLD-Bacte	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-080-00	Mueller Hinton Broth 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	NAD 1g; 1 bot	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Nalidixic acid 5g/v cat#N8878; 2 vial	VLD-Bacte	SVP					GOP-GAA	5,200.00	5,200.00		
5-02-03-080-00	NH Test Kit Vitek (20cards/pack); 20 kit	VLD-Bacte	SVP					GOP-GAA	200,000.00	200,000.00		
5-02-03-080-00	Ninhydrine ; 1 box	VLD-Bacte	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-03-080-00	Ninhydrine 25g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Nutrient Agar 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Oxidase test; 1 box	VLD-Bacte	SVP					GOP-GAA	3,700.00	3,700.00		
5-02-03-080-00	R anti-rough Brucella; 1 vial	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Raffinose 100g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	9,500.00	9,500.00		
5-02-03-080-00	Salm. polyvalent Antiserum grp. O; 1 vial	VLD-Bacte	SVP					GOP-GAA	19,000.00	19,000.00		
5-02-03-080-00	Salm. polyvalent Antiserum grp. H liquid form; 1 vial	VLD-Bacte	SVP					GOP-GAA	18,000.00	18,000.00		
5-02-03-080-00	Salmonella pullorum 50ml/bot; 2 bot	VLD-Bacte	SVP					GOP-GAA	36,000.00	36,000.00		
5-02-03-080-00	Saboraud Dextrose Agar 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	SIM Sulfide Indole Motility 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	7,850.00	7,850.00		
5-02-03-080-00	Simmon's citrate agar 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	7,200.00	7,200.00		
5-02-03-080-00	Skim milk 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Sodium Chloride (0.45 %) 500ml; 6 bot	VLD-Bacte	SVP					GOP-GAA	5,100.00	5,100.00		
5-02-03-080-00	Sodium Chloride chemical reagents; 1 bot	VLD-Bacte	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-03-080-00	Sodium Hippurate; 1 bot	VLD-Bacte	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Sorbitol 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	9,500.00	9,500.00		
5-02-03-080-00	Sucrose 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	9,500.00	9,500.00		
5-02-03-080-00	Tetracycline 25g/v cat#87128; 1 vial	VLD-Bacte	DC					GOP-GAA	6,600.00	6,600.00		
5-02-03-080-00	Tetrathionate broth 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Tryptic soy agar 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Tryptic soy broth 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-080-00	Unsensitized tubes 1X2000; 1 box	VLD-Bacte	SVP					GOP-GAA	32,000.00	32,000.00		
5-02-03-080-00	Urea Agar Base 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	7,100.00	7,100.00		
5-02-03-080-00	Vidas Salmonella 60strips/box; 1 box	VLD-Bacte	DC					GOP-GAA	30,000.00	30,000.00		
5-02-03-080-00	Vidas Salmonella SX2 Broth 20x10ml; 3 set	VLD-Bacte	DC					GOP-GAA	4,650.00	4,650.00		
5-02-03-080-00	Vidas CAM; 1 box	VLD-Bacte	DC					GOP-GAA	21,000.00	21,000.00		
5-02-03-080-00	Vidas CampyFood Broth; 1 set	VLD-Bacte	DC					GOP-GAA	7,500.00	7,500.00		
5-02-03-080-00	Vidas Combibag; 1 set	VLD-Bacte	DC					GOP-GAA	3,800.00	3,800.00		
5-02-03-080-00	Vidas Genbox Microaer; 1 set	VLD-Bacte	DC					GOP-GAA	2,800.00	2,800.00		
5-02-03-080-00	Vidas Genbag Clip Seals; 1 set	VLD-Bacte	DC					GOP-GAA	1,500.00	1,500.00		

MASTER COPY
Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Vidas CampyFood Agar; 1 set	VLD-Bacte	DC					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Api Campy; 1 kit	VLD-Bacte	DC					GOP-GAA	12,650.00	12,650.00		
5-02-03-080-00	NIT1 NIT2 ; 1 ampule	VLD-Bacte	DC					GOP-GAA	5,000.00	5,000.00		
5-02-03-080-00	CampY FB; 1 ampule	VLD-Bacte	DC					GOP-GAA	2,200.00	2,200.00		
5-02-03-080-00	Oxidase reagent; 1 ampule	VLD-Bacte	DC					GOP-GAA	1,700.00	1,700.00		
5-02-03-080-00	Vitek AST - N233 (20 cards/pack); 10 kit	VLD-Bacte	DC					GOP-GAA	92,400.00	92,400.00		
5-02-03-080-00	Vitek AST - XNO5 (20 cards/pack); 10 kit	VLD-Bacte	DC					GOP-GAA	92,400.00	92,400.00		
5-02-03-080-00	Vitek AST- GP67 (20 cards/pack); 5 kit	VLD-Bacte	DC					GOP-GAA	46,200.00	46,200.00		
5-02-03-080-00	Vitek GN ID card (20 cards/pack); 10 kit	VLD-Bacte	DC					GOP-GAA	92,400.00	92,400.00		
5-02-03-080-00	Vitek GP ID card (20 cards/pack); 5 kit	VLD-Bacte	DC					GOP-GAA	46,200.00	46,200.00		
5-02-03-080-00	Xylose Lysine Deoxycholate Agar 500g; 1 bot	VLD-Bacte	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	Potato Dextrose Agar; 1 bot	VLD-Bacte	SVP					GOP-GAA	18,000.00	18,000.00		
5-02-03-080-00	Yeast extract; 1 bot	VLD-Bacte	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Potassium dihydrogen phosphate 500g; 1 bot	VLD-Bacte	SVP					GOP-GAA	1,350.00	1,350.00		
5-02-03-080-00	Glucose/Fructose 500g; 1 bot	VLD-Bacte	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-080-00	Pyruvate; 1 bot	VLD-Bacte	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-080-00	Cysteine/cystine 25 g; 1	VLD-Bacte	SVP					GOP-GAA	3,200.00	3,200.00		
5-02-03-080-00	Soluble starch 500g; 1 bot	VLD-Bacte	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-080-00	ATCC 9545 (Paenibacillus larvae subsp. Larvae); 1 vial	VLD-Bacte	SVP					GOP-GAA	19,000.00	19,000.00		
5-02-03-080-00	Membrane Filter 0.22 pore size 50pcs/pack; 1 pack	VLD-Bacte	SVP					GOP-GAA	8,100.00	8,100.00		
5-02-03-080-00	Pipemidic acid, 10 g; 1 gram	VLD-Bacte	SVP					GOP-GAA	8,986.00	8,986.00		
5-02-03-080-00	100 BP DNA ladder, 250 uL, 50 lanes; 1 kit	VLD-Para	SVP					GOP-GAA	10,200.00	10,200.00		
5-02-03-080-00	Agarose tablet; 1 box	VLD-Para	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	American Foulbrood (AFB) PCR detection kit; 8 kit	VLD-Para	SVP					GOP-GAA	144,000.00	144,000.00		
5-02-03-080-00	dNTP mix, 100 mm, 200 uL; 1 kit	VLD-Para	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-080-00	Ethyl alcohol, ACS Grade, 1 L; 2 bot	VLD-Para	SVP					GOP-GAA	7,000.00	7,000.00		
5-02-03-080-00	European Foulbrood (EFB) PCR detection kit; 8 kit	VLD-Para	SVP					GOP-GAA	144,000.00	144,000.00		
5-02-03-080-00	Go Taq Hotstart polymerase, 500 u; 1 kit	VLD-Para	SVP					GOP-GAA	35,000.00	35,000.00		
5-02-03-080-00	Nucleic acid dye, 500 uL; 1 kit	VLD-Para	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	PBS tablet; 4 bot	VLD-Bacte, VLD-	SVP					GOP-GAA	64,000.00	64,000.00		
5-02-03-080-00	Pepsin, granulated; 1 pack	VLD-Para	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-03-080-00	Primers, forward or reverse; 30 tube	VLD-Para	SVP					GOP-GAA	45,000.00	45,000.00		
5-02-03-080-00	Queen cage (wood); 10 pcs	VLD-Para	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-03-080-00	Queen cage (plastic); 20 pcs	VLD-Para	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Queen bee grafting tools; 5 pcs	VLD-Para	SVP					GOP-GAA	1,750.00	1,750.00		
5-02-03-080-00	Plastic queen cell cup; 30 pcs	VLD-Para	SVP					GOP-GAA	2,700.00	2,700.00		
5-02-03-080-00	Plastic queen cell protector; 15 pcs	VLD-Para	SVP					GOP-GAA	2,250.00	2,250.00		
5-02-03-080-00	Bee pollen substitute (500 g); 4 pcs	VLD-Para	SVP					GOP-GAA	7,200.00	7,200.00		
5-02-03-080-00	Honey refractometer; 1 pc	VLD-Para	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Hive box strap; 4 pcs	VLD-Para	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-080-00	Queen catcher; 1 pc	VLD-Para	SVP					GOP-GAA	800.00	800.00		
5-02-03-080-00	Pollen trap; 2 pcs	VLD-Para	SVP					GOP-GAA	7,000.00	7,000.00		
5-02-03-080-00	Bee veil; 35 pcs	VLD-Para	SVP					GOP-GAA	22,750.00	22,750.00		
5-02-03-080-00	Stainless funnel; 1 pc	VLD-Para	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Wax embedder (Manual); 2 pcs	VLD-Para	SVP					GOP-GAA	900.00	900.00		
5-02-03-080-00	Honey bee queen bank; 3 pcs	VLD-Para	SVP					GOP-GAA	19,500.00	19,500.00		

MASTER COPY
Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Magnifying glass	VLD-Para	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-080-00	Bee gloves (genuine leather)	VLD-Para	SVP					GOP-GAA	8,800.00	8,800.00		
5-02-03-080-00	Hand lotion	VLD-Para	SVP					GOP-GAA	5,400.00	5,400.00		
5-02-03-080-00	Petroleum jelly	VLD-Para	SVP					GOP-GAA	2,100.00	2,100.00		
5-02-03-080-00	Match sticks	VLD-Para	SVP					GOP-GAA	150.00	150.00		
5-02-03-080-00	Alcohol lamp	VLD-Para	SVP					GOP-GAA	1,050.00	1,050.00		
5-02-03-080-00	Parafilm wax tape	VLD-Para	SVP					GOP-GAA	7,500.00	7,500.00		
5-02-03-080-00	Canada balsam	VLD-Para	SVP					GOP-GAA	7,000.00	7,000.00		
5-02-03-080-00	First aid kit	VLD-Para	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Sodium hydroxide	VLD-Para	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-080-00	<i>Toxoplasma gondii</i> antibody ELISA test kit	VLD-Para	SVP					GOP-GAA	270,000.00	270,000.00		
5-02-03-080-00	<i>Trichinella</i> sp. antibody ELISA test kit	VLD-Para	SVP					GOP-GAA	270,000.00	270,000.00		
5-02-03-080-00	Viral DNA/RNA extraction kit	VLD-Para	SVP					GOP-GAA	336,000.00	336,000.00		
5-02-03-080-00	Wizard SV Gel and PCR clean-up system	VLD-Para	SVP					GOP-GAA	40,000.00	40,000.00		
5-02-03-080-00	Other Various Supplies	VLD-Bacte, VLD-Para	SVP					GOP-GAA	571,994.00	571,994.00		
	C. Supplies for Quality Control Testing of Biologics											
5-02-03-080-00	Test Kits/Antigens/Antiserum											
5-02-03-080-00	ND Ag, Lyophilized La Sota Strain; 2 vial	VLD-VBAS	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	ND As Heat Inactivated (Chicken Origin); 2 vial	VLD-VBAS	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Avian Adenovirus Group III (EDS '76) Allantoic/ Inactivated fluid; 2 vial	VLD-VBAS	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Avian Adenovirus Group III (EDS) Antibody; 2 vial	VLD-VBAS	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Infectious Bursal Disease Ag, Serotype I AF; 2 vial	VLD-VBAS	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Infectious Bursal Disease As, (Standard) Lyophilized; 4 vial	VLD-VBAS	SVP					GOP-GAA	72,600.00	72,600.00		
5-02-03-080-00	Infectious Bronchitis Ag, Mass type; 4 vial	VLD-VBAS	SVP					GOP-GAA	72,600.00	72,600.00		
5-02-03-080-00	Infectious Bronchitis As; 2 vial	VLD-VBAS	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Viral and Bacterial Disinfectant; 6 bot	VLD-VBAS	SVP					GOP-GAA	90,000.00	90,000.00		
5-02-03-080-00	96 Well, Microtiter plates, U bottom with cover, non-sterile, 100's/box; 1 box	VLD-VBAS	SVP					GOP-GAA	11,500.00	11,500.00		
5-02-03-080-00	Disposable Biohazard bag, polypropylene, autoclavable, 400 x 780 mm, 30L capacity, 500's/box; 1 box	VLD-VBAS	SVP					GOP-GAA	23,300.00	23,300.00		
5-02-03-080-00	Disposable Biohazard bag, autoclavable, 8 1/2", orange-red with biohazard warning label, 100's/pack; 5 pack	VLD-VBAS	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-080-00	Disposable lab gown, autoclavable (S,M,L); 150 pcs	VLD-VBAS	SVP					GOP-GAA	26,250.00	26,250.00		
5-02-03-080-00	Freeze elements for Insulated Transport box, 200 ml ; 5 sets	VLD-VBAS	SVP					GOP-GAA	8,500.00	8,500.00		
5-02-03-080-00	Freeze elements for Insulated Transport box, 600 ml ; 6 sets	VLD-VBAS	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-080-00	Freeze elements for Insulated Transport box, 1000 ml ; 6 sets	VLD-VBAS	SVP					GOP-GAA	24,000.00	24,000.00		
5-02-03-080-00	Hair cover, bouffant cap, 100's/pack; 1 pack	VLD-VBAS	SVP					GOP-GAA	300.00	300.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Hand sanitizer, 1L; 3 liters	VLD-VBAS	SVP					GOP-GAA	3,150.00	3,150.00		
5-02-03-080-00	Hand sanitizer, 8 oz, antibac, w/ dispenser, 10 bot	VLD-VBAS	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-080-00	Heat Resistant Insulated Five-Finger Silicone Gloves ; 2 pairs	VLD-VBAS	SVP					GOP-GAA	2,600.00	2,600.00		
5-02-03-080-00	Industrial gloves, acid and chemical resistant, 18" heavy duty ; 12 pairs	VLD-VBAS	SVP					GOP-GAA	3,600.00	3,600.00		
5-02-03-080-00	Insulated transport box, 5L; 1 pc	VLD-VBAS	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-080-00	Insulated transport box, 20L; 1 pc	VLD-VBAS	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-03-080-00	Insulated transport box, 50L; 1 pc	VLD-VBAS	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-080-00	Liquid Hand soap, 1L; 12 bot	VLD-VBAS	SVP					GOP-GAA	3,600.00	3,600.00		
5-02-03-080-00	Magnifying optical glass, 10x , with stand; 3 pcs	VLD-VBAS	SVP					GOP-GAA	2,700.00	2,700.00		
5-02-03-080-00	Other Medical and Dental Supplies for VBAS	VLD-VBAS	SVP					GOP-GAA	296,900.00	296,900.00		
5-02-03-090-00	Fuel, Oil and Lubricant Expenses	ADMIN	Bidding					GOP-GAA	500,000.00	500,000.00		
	Other Supplies and Material Expense								100,000.00			
	Electrical and Lumber Supplies											
5-02-03-990-00	LED light bulb 18 watts; 20 pcs	VLD-VBAS	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-990-00	LED Straight Fluorescent Tube 40 watts; 20 pcs	VLD-VBAS	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-990-00	Pallet, 1.4 x 1.2 heavy duty, plastic; 3 pcs	VLD-VBAS	SVP					GOP-GAA	13,350.00	13,350.00		
5-02-03-990-00	Fluorescent lamps 40 watts; 12 pcs	VLD-VBAS	SVP					GOP-GAA	924.00	924.00		
	Janitorial Supplies								-			
5-02-03-990-00	Outdoor waste bin 250 L; 3 pcs	VLD-VBAS	SVP					GOP-GAA	18,000.00	18,000.00		
5-02-03-990-00	Waste bin with swing top, untouchable, colored; 7 pcs	VLD-VBAS	SVP					GOP-GAA	18,550.00	18,550.00		
5-02-03-990-00	Furniture Cleaner; 3 bot	VLD-VBAS	SVP					GOP-GAA	750.00	750.00		
5-02-03-990-00	Detergent powder, 6 sachet/pack; 3 pack	VLD-VBAS	SVP					GOP-GAA	225.00	225.00		
5-02-03-990-00	Dishwashing liquid, 200 ml/pack; 6 pack	VLD-VBAS	SVP					GOP-GAA	300.00	300.00		
5-02-03-990-00	Disinfectant spray; 2 cans	VLD-VBAS	SVP					GOP-GAA	600.00	600.00		
5-02-03-990-00	Dust pan; 2 pcs	VLD-VBAS	SVP					GOP-GAA	240.00	240.00		
5-02-03-990-00	Rubber mats; 6 pcs	VLD-VBAS	SVP					GOP-GAA	1,050.00	1,050.00		
5-02-03-990-00	Floor wax; 12 pcs	VLD-VBAS	SVP					GOP-GAA	2,100.00	2,100.00		
5-02-03-990-00	Toilet brush; 3 pcs	VLD-VBAS	SVP					GOP-GAA	195.00	195.00		
5-02-03-990-00	Tornado mop; 1 set	VLD-VBAS	SVP					GOP-GAA	900.00	900.00		
5-02-03-990-00	Rag, cotton, 7" in diameter; 2 pack	VLD-VBAS	SVP					GOP-GAA	140.00	140.00		
5-02-03-990-00	Scouring pad, economy size, 3 pcs/pack; 6 pack	VLD-VBAS	SVP					GOP-GAA	600.00	600.00		
5-02-03-990-00	Toilet bowl and urinal cleaner, 900 ml; 2 bot	VLD-VBAS	SVP					GOP-GAA	300.00	300.00		
5-02-03-990-00	Toilet deodorant cake, 3 pcs/pack; 3 pack	VLD-VBAS	SVP					GOP-GAA	270.00	270.00		
5-02-03-990-00	Trashbag, plastic(XL) 10 pcs/pack; 5 pack	VLD-VBAS	SVP					GOP-GAA	500.00	500.00		
5-02-03-990-00	Waste basket, plastic with cover; 3 pcs	VLD-VBAS	SVP					GOP-GAA	450.00	450.00		
5-02-03-990-00	Other supplies		SVP					GOP-GAA	18,556.00	18,556.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Quarantine Checkpoint personnel	NVQSD	n/a					GOP-GAA	16,953,000.00	16,953,000.00		
	NACADCE (Honorarium)	NVQSD	n/a					GOP-GAA	80,000.00	80,000.00		
	Training and Scholarship Expenses								2,997,000.00			
5-02-02-010-00	Training, Meeting, Seminar, Forum, Consultation and Workshop (including GAD activities, Senior Citizen and CA provision)											
5-02-02-010-00	NAC-ADCE Meetings	NVQSD	SVP					GOP-GAA	279,000.00	279,000.00		
5-02-02-010-00	SPS Focal Group Meeting	NVQSD	SVP					GOP-GAA	98,000.00	98,000.00		
5-02-02-010-00	Price and Volume Watch Meetings	NVQSD	SVP					GOP-GAA	240,000.00	240,000.00		
5-02-02-010-00	Meetings / Public Consultations / Workshops	NVQSD	SVP					GOP-GAA	260,000.00	260,000.00		
5-02-02-010-00	Mid-year Veterinary Quarantine Consultation Workshop	NVQSD	LOV					GOP-GAA	216,000.00	216,000.00		
5-02-02-010-00	Year-end Veterinary Quarantine Consultation Workshop	NVQSD	LOV					GOP-GAA	216,000.00	216,000.00		
5-02-02-010-00	CODEX Sub Committee on Food Import and Export Inspection Certification System	NVQSD	SVP					GOP-GAA	56,000.00	56,000.00		
5-02-02-010-00	Pre-departure Orientation Seminar (PDOS) for DA Inspection Mission Team	NVQSD	SVP					GOP-GAA	26,000.00	26,000.00		
5-02-02-010-00	Gender and Development (Work Attitude with Gender Perspective)	NVQSD	SVP					GOP-GAA	576,000.00	576,000.00		
5-02-02-010-00	Gender and Development (GAD) Honorarium	NVQSD	SVP					GOP-GAA	144,000.00	144,000.00		
5-02-02-010-00	Writeshop NVQS Operation Manuals	NVQSD	SVP					GOP-GAA	90,000.00	90,000.00		
5-02-02-010-00	Sanitary and Phytosanitary Training	NVQSD	SVP					GOP-GAA	256,000.00	256,000.00		
5-02-02-010-00	Retooling Basic Quarantine Training Course	NVQSD	SVP					GOP-GAA	540,000.00	540,000.00		
	Fuel, Oil and Lubricants Expenses							GOP-GAA	1,796,000.00			
5-02-03-090-00	Fuel, Oil and Lubricants Expenses (including CA provision)	NVQSD	SVP					GOP-GAA	1,000,000.00	1,000,000.00		
5-02-03-090-00	Fuel, Oil and Lubricants Expenses (Admin. Share)	Admin	Bidding					GOP-GAA	796,000.00	796,000.00		
	Medical, Dental and Laboratory Supplies Expenses								4,068,000.00			
5-02-03-080-00	Various Medical, Dental and Laboratory Supplies (VLD)	VLD-ADDRL	SVP					GOP-GAA	3,500.00	3,500.00		
5-02-03-080-00	AgPath-ID One-Step RT-PCR kit, 500; 4 kit	VLD-ADDRL	DC					GOP-GAA	400,000.00	400,000.00		
5-02-03-080-00	AIV AGID Antigen; 16 vials	VLD-ADDRL	DC					GOP-GAA	136,000.00	136,000.00		
5-02-03-080-00	AIV AGID Reference Serum; 50 vials	VLD-ADDRL	DC					GOP-GAA	325,000.00	325,000.00		
5-02-03-080-00	Equine Infectious Anemia kit; 6 kit	VLD-ADDRL	DC					GOP-GAA	158,000.00	158,000.00		
5-02-03-080-00	FMDV-NSP ELISA kit; 11 kit	VLD-ADDRL	DC					GOP-GAA	869,000.00	869,000.00		
5-02-03-080-00	Mycobacterium paratuberculosis ELISA kit; 2 kit	VLD-ADDRL	SVP					GOP-GAA	156,000.00	156,000.00		
5-02-03-090-00	PRRS Antibody test kit; 5 kit	VLD-ADDRL	SVP					GOP-GAA	577,500.00	577,500.00		
5-02-03-080-00	PRVgI Antibody test kit; 3 kit	VLD-ADDRL	SVP					GOP-GAA	195,000.00	195,000.00		

MASTER COPY
Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	MicroAmp Fast Optical 96-well reaction plate, 200; 1 box	VLD-ADDRL	DC					GOP-GAA	105,000.00	105,000.00		
5-02-03-080-00	MicroAmpcOptical 96-well reaction plate, 20/bx, 3 box	VLD-ADDRL	DC					GOP-GAA	49,500.00	49,500.00		
5-02-03-080-00	MicroAmp PCR Optical Adhesive Film; 1 box	VLD-ADDRL	DC					GOP-GAA	27,500.00	27,500.00		
	Various Medical, Dental and Laboratory Supplies	NVQSD	SVP					GOP-GAA	872,015.34	872,015.34		
5-02-03-080-00	Syringe, Disposable:	NVQSD						GOP-GAA				
5-02-03-080-00	1cc, 100 pcs/box; 6 box	NVQSD	SVP					GOP-GAA	2,970.00	2,970.00		
5-02-03-080-00	3cc, 100 pcs/box; 52 box	NVQSD	SVP					GOP-GAA	31,460.00	31,460.00		
5-02-03-080-00	5cc, 100 pcs/box, 25 box	NVQSD	SVP					GOP-GAA	17,875.00	17,875.00		
5-02-03-080-00	Needle, Disposable:	NVQSD						GOP-GAA				
5-02-03-080-00	18Gx1 1/2", 100 pcs/box; 1 box	NVQSD	SVP					GOP-GAA	385.00	385.00		
5-02-03-080-00	23Gx1", 100 pcs/box; 17 box	NVQSD	SVP					GOP-GAA	5,610.00	5,610.00		
5-02-03-080-00	25Gx5/8", 100 pcs/box; 1 box	NVQSD	SVP					GOP-GAA	275.00	275.00		
5-02-03-080-00	20Gx1 1/2" 100's/box; 3 box	NVQSD	SVP					GOP-GAA	736.89	736.89		
5-02-03-080-00	21Gx1" 100's/box; 3 box	NVQSD	SVP					GOP-GAA	722.37	722.37		
5-02-03-080-00	Alcohol, 70%, ethyl, 502 bottle	NVQSD	SVP					GOP-GAA	61,846.40	61,846.40		
5-02-03-080-00	Sytyro box, 7L cap, 5 pcs	NVQSD	SVP					GOP-GAA	1,925.00	1,925.00		
5-02-03-080-00	Cotton, 63 pack	NVQSD	SVP					GOP-GAA	2,494.00	2,494.00		
5-02-03-080-00	Plastic Rayon Swab, Single wrap, 100 pcs./box; 35 box	NVQSD	SVP					GOP-GAA	11,550.00	11,550.00		
5-02-03-080-00	Face Mask, 112 pack	NVQSD	SVP					GOP-GAA	16,480.00	16,480.00		
5-02-03-080-00	Disposable non sterile surgical glove (100 pcs); 103 pack	NVQSD	SVP					GOP-GAA	39,655.00	39,655.00		
	Office Supplies Expenses								5,119,000.00			
5-02-03-010-00	Office Supplies Expenses (including GAD and CA provision)	NVQSD	Shopping					GOP-GAA	2,102,890.48	2,102,890.48		
5-02-03-010-00	Various Office Supplies	NAC-ADCE	Shopping					GOP-GAA	20,000.00	20,000.00		
5-02-03-010-00	Various Office Supplies	Admin	Shopping					GOP-GAA	-	-		
5-02-03-010-00	Data File Box, (5"x9"x15-3/4"); 60 box	NVQSD	Shopping					GOP-GAA	4,719.00	4,719.00		
5-02-03-010-00	Eraser, felt, for blackboard/whiteboard; 9 pcs	NVQSD	Shopping					GOP-GAA	351.45	351.45		
5-02-03-010-00	Ballpen, black; 1610 pcs	NVQSD	Shopping					GOP-GAA	45,160.50	45,160.50		
5-02-03-010-00	Ballpen, red; 155 pcs	NVQSD	Shopping					GOP-GAA	4,347.75	4,347.75		
5-02-03-010-00	Ballpen. Blue; 1302 pcs	NVQSD	Shopping					GOP-GAA	36,521.00	36,521.00		
5-02-03-010-00	Blade, heavy duty cutter, 10 pcs./pack; 37 pack	NVQSD	Shopping					GOP-GAA	2,442.00	2,442.00		
5-02-03-010-00	Calculator, compact, electronic, LCD, desktop, display, 12 digits, two-way power source; 52 unit	NVQSD	Shopping					GOP-GAA	8,723.00	8,723.00		
5-02-03-010-00	Carbon film, polyethylene, 216mm x 330mm, 100s/box; 21 box	NVQSD	Shopping					GOP-GAA	6,017.55	6,017.55		
5-02-03-010-00	Carbon film, polyethylene, 210mm x 297mm(A-4), 100s/box; 11 box	NVQSD	Shopping					GOP-GAA	2,773.98	2,773.98		
5-02-03-010-00	Clearbook, A4 SIZE, for 210mm x 297mm (A4 size); 62 pcs	NVQSD	Shopping					GOP-GAA	2,625.70	2,625.70		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Clearbook, Legal size, for 216mm x 330mm (legal size) ; 67pcs	NVQSD	Shopping					GOP-GAA	3,151.01	3,151.01		
5-02-03-010-00	Clip, backfold, 19mm, 12s/box; 32 box	NVQSD	Shopping					GOP-GAA	264.00	264.00		
5-02-03-010-00	Clip, backfold, 25mm, 12s/box; 38 box	NVQSD	Shopping					GOP-GAA	468.16	468.16		
5-02-03-010-00	Clip, backfold, 32mm, 12s/box; 32 box	NVQSD	Shopping					GOP-GAA	589.76	589.76		
5-02-03-010-00	Clip, backfold, 50mm, 12s/box; 39 box	NVQSD	Shopping					GOP-GAA	1,715.22	1,715.22		
5-02-03-010-00	Clip, bulldog, 73mm; 40 pcs	NVQSD	Shopping					GOP-GAA	1,738.00	1,738.00		
5-02-03-010-00	Columnar pad 30 column; 15 pad	NVQSD	Shopping					GOP-GAA	5,775.00	5,775.00		
5-02-03-010-00	Cork Board, 3' x 2'; 25 pcs	NVQSD	Shopping					GOP-GAA	22,000.00	22,000.00		
5-02-03-010-00	Correction tape, disposable, usable length of 6 meters(min), 5mm width; 402 pcs	NVQSD	Shopping					GOP-GAA	15,034.80	15,034.80		
5-02-03-010-00	Correction Pen; 221 pcs	NVQSD	Shopping					GOP-GAA	12,155.00	12,155.00		
5-02-03-010-00	Cutter, heavy duty ; 88 pcs	NVQSD	Shopping					GOP-GAA	14,520.00	14,520.00		
5-02-03-010-00	Data folder, w/ finger ring, (3" x 9" x 15"); 95 pcs	NVQSD	Shopping					GOP-GAA	8,242.20	8,242.20		
5-02-03-010-00	Envelope, long brown (25s); 68 pack	NVQSD	Shopping					GOP-GAA	5,909.20	5,909.20		
5-02-03-010-00	Envelope, short brown (25s); 62 pack	NVQSD	Shopping					GOP-GAA	4,433.00	4,433.00		
5-02-03-010-00	Envelope, documentary (10"x15"), 500s/box; 4 box	NVQSD	Shopping					GOP-GAA	2,288.00	2,288.00		
5-02-03-010-00	Envelope, documentary, A4, 500s/box; 4 box	NVQSD	Shopping					GOP-GAA	1,819.88	1,819.88		
5-02-03-010-00	Envelope, expanding, kraft, legal size, with garter; 2001 pcs	NVQSD	Shopping					GOP-GAA	18,709.35	18,709.35		
5-02-03-010-00	Envelope, expanding, plastic, legal size; 226 pcs	NVQSD	Shopping					GOP-GAA	7,421.84	7,421.84		
5-02-03-010-00	Envelope, mailing white with window, 500s; 4 box	NVQSD	Shopping					GOP-GAA	881.12	881.12		
5-02-03-010-00	Envelope, mailing white, 500s/box; 22 box	NVQSD	Shopping					GOP-GAA	3,456.64	3,456.64		
5-02-03-010-00	Eraser, rubber; 51 pcs	NVQSD	Shopping					GOP-GAA	1,122.00	1,122.00		
5-02-03-010-00	File organizer, expanding, A4, plastic; 186 pcs	NVQSD	Shopping					GOP-GAA	14,322.00	14,322.00		
5-02-03-010-00	File Organizer, three layer type, metal; 61 pcs	NVQSD	Shopping					GOP-GAA	36,687.23	36,687.23		
50203010 00	Folder, long; 1956 pcs	NVQSD	Shopping					GOP-GAA	21,516.00	21,516.00		
5-02-03-010-00	Folder, short; 1336 pcs	NVQSD	Shopping					GOP-GAA	10,287.20	10,287.20		
5-02-03-010-00	Folder, clear plastic, L-type, A4 size, 50s/pack; 9 pack	NVQSD	Shopping					GOP-GAA	1,572.39	1,572.39		
5-02-03-010-00	Folder, clear plastic, L-type, legal size, 50s/pack; 22 pack	NVQSD	Shopping					GOP-GAA	4,359.74	4,359.74		
5-02-03-010-00	Glue, all purpose, 130 grams min., 123 bottle	NVQSD	Shopping					GOP-GAA	5,614.95	5,614.95		
5-02-03-010-00	Highlighting pen; 128 pcs	NVQSD	Shopping					GOP-GAA	5,632.00	5,632.00		
5-02-03-010-00	Index card box, 4-3/8"x5-5/8" x 4"(3" x 5"); 11 box	NVQSD	Shopping					GOP-GAA	451.44	451.44		
5-02-03-010-00	Index card box, 5-3/8"x8-7/8" x 6"(5" x 8"); 11 box	NVQSD	Shopping					GOP-GAA	612.70	612.70		
5-02-03-010-00	Index card, 5" x 8", ruled both sides, 100s/pack; 14 pack	NVQSD	Shopping					GOP-GAA	1,170.40	1,170.40		
5-02-03-010-00	Index card, 4"x 6", ruled both sides, 100s/pack; 15 pack	NVQSD	Shopping					GOP-GAA	424.95	424.95		
5-02-03-010-00	Ink cartridge, black (HP 60); 22 cart	NVQSD	Shopping					GOP-GAA	19,360.00	19,360.00		
5-02-03-010-00	Ink cartridge, colored (HP 61); 22 cart	NVQSD	Shopping					GOP-GAA	21,780.00	21,780.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Ink cartridge, black (HP 678); 416 cart	NVQSD	Shopping					GOP-GAA	199,056.00	199,056.00		
5-02-03-010-00	Ink cartridge, black (HP 680); 404 cart	NVQSD	Shopping					GOP-GAA	193,314.00	193,314.00		
5-02-03-010-00	Ink cartridge, colored (HP 678); 306 cart.	NVQSD	Shopping					GOP-GAA	146,421.00	146,421.00		
5-02-03-010-00	Ink cartridge, colored (HP 680); 303 cart.	NVQSD	Shopping					GOP-GAA	144,985.50	144,985.50		
5-02-03-010-00	Ink cartridge, black (HP 658); 50 cart.	NVQSD	Shopping					GOP-GAA	22,550.00	22,550.00		
5-02-03-010-00	Ink cartridge, colored (HP 658); 50 cart.	NVQSD	Shopping					GOP-GAA	22,550.00	22,550.00		
5-02-03-010-00	Ink cartridge, black (HP 704); 76 cart	NVQSD	Shopping					GOP-GAA	37,620.00	37,620.00		
5-02-03-010-00	Ink cartridge, colored (HP 704); 48 cart.	NVQSD	Shopping					GOP-GAA	23,760.00	23,760.00		
5-02-03-010-00	Ink cartridge, black (HP 46); 7 cart.	NVQSD	Shopping					GOP-GAA	7,700.00	7,700.00		
5-02-03-010-00	Ink cartridge, colored (HP 46); 7 cart.	NVQSD	Shopping					GOP-GAA	7,700.00	7,700.00		
5-02-03-010-00	EPSON Printer Ink Refill Black; 20 pcs	NVQSD	Shopping					GOP-GAA	3,300.00	3,300.00		
5-02-03-010-00	EPSON Printer Ink Refill Cyan; 20 pcs	NVQSD	Shopping					GOP-GAA	3,300.00	3,300.00		
5-02-03-010-00	EPSON Printer Ink Refill Magenta; 20 pcs	NVQSD	Shopping					GOP-GAA	3,300.00	3,300.00		
5-02-03-010-00	EPSON Ink T6641 (black bottle ink); 80 bottle	NVQSD	Shopping					GOP-GAA	33,880.00	33,880.00		
5-02-03-010-00	EPSON Ink T6642 (cyan bottle ink); 46 bottle	NVQSD	Shopping					GOP-GAA	19,481.00	19,481.00		
5-02-03-010-00	EPSON Ink T6643 (magenta bottle ink); 46 bottle	NVQSD	Shopping					GOP-GAA	19,481.00	19,481.00		
5-02-03-010-00	EPSON ink T6644 (yellow bottle ink); 46 bottle	NVQSD	Shopping					GOP-GAA	19,481.00	19,481.00		
5-02-03-010-00	EPSON Ink L220 (black); 6 cart.	NVQSD	Shopping					GOP-GAA	1,980.00	1,980.00		
5-02-03-010-00	EPSON Ink L220 (colored); 6 cart.	NVQSD	Shopping					GOP-GAA	1,980.00	1,980.00		
5-02-03-010-00	Samsung ink ML-2950ND, 12 bottle	NVQSD	SVP					GOP-GAA	6,600.00	6,600.00		
5-02-03-010-00	Magazine Organizer; 24 pcs	NVQSD	Shopping					GOP-GAA	4,349.52	4,349.52		
5-02-03-010-00	Marker, permanent, bullet type, black; 265 pcs	NVQSD	Shopping					GOP-GAA	11,649.00	11,649.00		
5-02-03-010-00	Marker, permanent, bullet type, blue; 230 pcs	NVQSD	Shopping					GOP-GAA	10,109.00	10,109.00		
5-02-03-010-00	Marker, permanent, bullet type, red; 85 pcs	NVQSD	Shopping					GOP-GAA	3,729.00	3,729.00		
5-02-03-010-00	Marker, permanent, chisel type, black, 91 pcs	NVQSD	Shopping					GOP-GAA	3,993.00	3,993.00		
5-02-03-010-00	Marker, permanent, chisel type, blue, 91pcs	NVQSD	Shopping					GOP-GAA	3,993.00	3,993.00		
5-02-03-010-00	Marker, permanent, chisel type, red, 91 pcs	NVQSD	Shopping					GOP-GAA	3,993.00	3,993.00		
5-02-03-010-00	Marking pen, whiteboard, bullet type, black; 246 pcs	NVQSD	Shopping					GOP-GAA	10,813.00	10,813.00		
5-02-03-010-00	Marking pen, whiteboard, bullet type, blue; 151 pcs	NVQSD	Shopping					GOP-GAA	6,633.00	6,633.00		
5-02-03-010-00	Marking pen, whiteboard, bullet type, red; 145 pcs	NVQSD	Shopping					GOP-GAA	6,369.00	6,369.00		
5-02-03-010-00	Notebook, 396 pcs	NVQSD	Shopping					GOP-GAA	5,227.20	5,227.20		
5-02-03-010-00	Numbering machine, 7 digit, 12 unit	NVQSD	Shopping					GOP-GAA	19,800.00	19,800.00		
5-02-03-010-00	Paper clip, gem type, 32mm, 100s/box, 86 box	NVQSD	Shopping					GOP-GAA	1,892.00	1,892.00		
5-02-03-010-00	Paper clip, gem type jumbo, 48mm, 100s/box; 79 box	NVQSD	Shopping					GOP-GAA	2,172.50	2,172.50		
5-02-03-010-00	Paper Fastener, plastic, 50 sets, 107 box	NVQSD	Shopping					GOP-GAA	15,889.50	15,889.50		
5-02-03-010-00	Paper, bond, letter; 148 ream	NVQSD	Shopping					GOP-GAA	35,816.00	35,816.00		
5-02-03-010-00	Paper, bond, A4; 700 ream	NVQSD	Shopping					GOP-GAA	279,605.70	279,605.70		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Paper, bond, legal; 677 ream	NVQSD	Shopping					GOP-GAA	234,696.55	234,696.55		
5-02-03-010-00	Paper, laid (white); 3 box	NVQSD	Shopping					GOP-GAA	2,640.00	2,640.00		
5-02-03-010-00	Paper, yellow pad; 80 pad	NVQSD	Shopping					GOP-GAA	1,320.00	1,320.00		
5-02-03-010-00	Pencil, lead, w/eraser, One(1) dozen per box; 166 box	NVQSD	Shopping					GOP-GAA	13,695.00	13,695.00		
5-02-03-010-00	Puncher, heavy duty; 51 pcs	NVQSD	Shopping					GOP-GAA	14,025.00	14,025.00		
5-02-03-010-00	Push Pins, 100 pcs/pack; 64 pack	NVQSD	Shopping					GOP-GAA	2,886.40	2,886.40		
5-02-03-010-00	Record Book, 300 pages; 956 pcs	NVQSD	Shopping					GOP-GAA	63,048.20	63,048.20		
5-02-03-010-00	Record Book, 500 pages; 661 pcs	NVQSD	Shopping					GOP-GAA	78,381.38	78,381.38		
5-02-03-010-00	Ribbon, Type writer, 73 box	NVQSD	Shopping					GOP-GAA	3,212.00	3,212.00		
5-02-03-010-00	Rubber band, 1.0mm min thickness, min. 350grams/box or approx 220pcs, 14 box	NVQSD	Shopping					GOP-GAA	1,670.90	1,670.90		
5-02-03-010-00	Ruler, plastic, 300mm; 91 pcs	NVQSD	Shopping					GOP-GAA	478.66	478.66		
5-02-03-010-00	Ruler, plastic, 450mm, 23 pcs	NVQSD	Shopping					GOP-GAA	369.61	369.61		
5-02-03-010-00	Scissors, 91 pair	NVQSD	Shopping					GOP-GAA	10,010.00	10,010.00		
5-02-03-010-00	Sharpener, single cutterhead, 41 pcs	NVQSD	Shopping					GOP-GAA	8,172.94	8,172.94		
5-02-03-010-00	Sign pen, blue; 441 pcs	NVQSD	Shopping					GOP-GAA	21,882.42	21,882.42		
5-02-03-010-00	Sign pen, black, 370 pcs	NVQSD	Shopping					GOP-GAA	18,359.40	18,359.40		
5-02-03-010-00	Sign pen, red, 80 pcs	NVQSD	Shopping					GOP-GAA	3,969.60	3,969.60		
5-02-03-010-00	Stamp pad ink, violet, 50mL, 210 bottle	NVQSD	Shopping					GOP-GAA	4,924.50	4,924.50		
5-02-03-010-00	Stamp pad ink, Black, 64 bottle	NVQSD	Shopping					GOP-GAA	2,112.00	2,112.00		
5-02-03-010-00	Stamp pad ink, Red, 10 bottle	NVQSD	Shopping					GOP-GAA	330.00	330.00		
5-02-03-010-00	Stamp pad ink, Green, 40 bottle	NVQSD	Shopping					GOP-GAA	1,320.00	1,320.00		
5-02-03-010-00	Stamp pad ink, Blue, 56 bottle	NVQSD	Shopping					GOP-GAA	1,848.00	1,848.00		
5-02-03-010-00	Stamp pad, felt pad, min 60mm x 100mm, 174 pcs	NVQSD	Shopping					GOP-GAA	4,080.30	4,080.30		
5-02-03-010-00	Stamp, Rubber, 12 pcs	NVQSD	Shopping					GOP-GAA	4,488.00	4,488.00		
5-02-03-010-00	Stamping dater, self-inking stamp, 30 pcs	NVQSD	Shopping					GOP-GAA	16,181.10	16,181.10		
5-02-03-010-00	Staple remover, plier type, 53 pcs	NVQSD	Shopping					GOP-GAA	1,042.51	1,042.51		
5-02-03-010-00	Staple wire, 5000 pcs/box, 334 box	NVQSD	Shopping					GOP-GAA	14,696.00	14,696.00		
5-02-03-010-00	Stapler, heavy duty, standard, 111 pcs	NVQSD	Shopping					GOP-GAA	36,630.00	36,630.00		
5-02-03-010-00	Sticker Memos, 1.5"x1.75", 500 sheets/pack, 121 pack	NVQSD	Shopping					GOP-GAA	6,622.33	6,622.33		
5-02-03-010-00	Sticker Memos, 2"x3", 100 sheets/pack, 138 pack	NVQSD	Shopping					GOP-GAA	3,302.34	3,302.34		
5-02-03-010-00	Sticker Memos, 3"x3", 100 sheets/pack, 264 pack	NVQSD	Shopping					GOP-GAA	8,058.60	8,058.60		
5-02-03-010-00	Sticker Memos, 3"x4", 100 sheets/pack, 151 pack	NVQSD	Shopping					GOP-GAA	5,772.73	5,772.73		
5-02-03-010-00	Storage Box, 22 pcs	NVQSD	SVP					GOP-GAA	11,591.80	11,591.80		
5-02-03-010-00	Tape dispenser, heavy duty, for 24mm(1"), 29 pcs	NVQSD	Shopping					GOP-GAA	1,088.08	1,088.08		
5-02-03-010-00	Tape, double adhesive, 41 pcs	NVQSD	Shopping					GOP-GAA	2,164.80	2,164.80		
5-02-03-010-00	Tape, masking, 24mm, 50 meters length, 80 roll	NVQSD	Shopping					GOP-GAA	4,784.00	4,784.00		
5-02-03-010-00	Tape, masking, 48mm, 50 meters length, 130 roll	NVQSD	Shopping					GOP-GAA	15,063.10	15,063.10		
5-02-03-010-00	Tape, packaging, 48mm, 50 meters length, 376 pcs	NVQSD	Shopping					GOP-GAA	14,107.52	14,107.52		
5-02-03-010-00	Tape, transparent, 24mm, 50 meters, 118 pcs	NVQSD	Shopping					GOP-GAA	2,310.44	2,310.44		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Tape, transparent, 48mm, 50 meters, 134 pcs	NVQSD	Shopping					GOP-GAA	5,027.68	5,027.68		
5-02-03-010-00	Toner, cart (AR-208), 60 pcs	NVQSD	DC					GOP-GAA	343,200.00	343,200.00		
5-02-03-010-00	Unlimited Power Supply (UPS), 59 unit	NVQSD	SVP					GOP-GAA	259,600.00	259,600.00		
5-02-03-010-00	White Board 3'x2', 16 pcs	NVQSD	SVP					GOP-GAA	13,305.60	13,305.60		
	Other Supplies and Materials (including semi expendable CA provision)								2,677,000.00			
5-02-03-010-00	NVQSD and other VQS including semi expendable & CA provision	NVQSD	SVP					GOP-GAA	7.30	7.30		
5-02-03-010-00	Automatic Emergency Light, 10 unit	NVQSD	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-03-010-00	Air Freshener, 115 canister	NVQSD	SVP					GOP-GAA	36,685.00	36,685.00		
5-02-03-010-00	Battery, size AA, alkaline, 2 pcs./packet, 46 packet	NVQSD	Shopping					GOP-GAA	1,366.20	1,366.20		
5-02-03-010-00	Battery, size AAA, alkaline, 4 pcs./packet, 25 packet	NVQSD	Shopping					GOP-GAA	2,427.00	2,427.00		
5-02-03-010-00	Bathroom soap, 90gms., 275 pcs	NVQSD	SVP					GOP-GAA	7,713.75	7,713.75		
5-02-03-010-00	Boots, Rubber, 52 pcs	NVQSD	SVP					GOP-GAA	37,752.00	37,752.00		
5-02-03-010-00	Broom, soft (tambo), 93 pcs	NVQSD	SVP					GOP-GAA	10,358.34	10,358.34		
5-02-03-010-00	Broom, Stick (tingting), 78 pcs	NVQSD	SVP					GOP-GAA	2,102.10	2,102.10		
5-02-03-010-00	Bulb, 65 pcs	NVQSD	SVP					GOP-GAA	14,300.00	14,300.00		
5-02-03-010-00	Cabinet, steel filing, 40 pcs	NVQSD	SVP					GOP-GAA	385,000.00	385,000.00		
5-02-03-010-00	Carpet, 300 x 180 cm, 3 pcs	NVQSD	SVP					GOP-GAA	18,150.00	18,150.00		
5-02-03-010-00	Carpet, 1.5 X 3 m, 3 pcs	NVQSD	SVP					GOP-GAA	16,335.00	16,335.00		
5-02-03-010-00	Cellular phone, 20 unit	NVQSD	SVP					GOP-GAA	220,000.00	220,000.00		
5-02-03-010-00	Chair, executive, 57 unit	NVQSD	SVP					GOP-GAA	269,500.00	269,500.00		
5-02-03-010-00	Chair, monobloc, without armrest, white, 70 unit	NVQSD	SVP					GOP-GAA	27,701.10	27,701.10		
5-02-03-010-00	Cleanser, scouring powder, 350gms., 64 canister	NVQSD	SVP					GOP-GAA	5,333.12	5,333.12		
5-02-03-010-00	Coffee Maker, 1 unit	NVQSD	SVP					GOP-GAA	5,500.00	5,500.00		
5-02-03-010-00	Cooler, 5L capacity, 11 pcs	NVQSD	SVP					GOP-GAA	26,620.00	26,620.00		
5-02-03-010-00	Cooler, 40L capacity, 1 pc	NVQSD	SVP					GOP-GAA	4,144.53	4,144.53		
5-02-03-010-00	Detergent powder, all purpose, 500gms., 167 pouch	NVQSD	SVP					GOP-GAA	15,798.20	15,798.20		
5-02-03-010-00	Detergent bar, min 392 grams net mass, four(4) pcs per bar, 104 bar	NVQSD	SVP					GOP-GAA	3,718.00	3,718.00		
5-02-03-010-00	Disinfectant spray, 400 grams net content, 28 can	NVQSD	SVP					GOP-GAA	3,611.72	3,611.72		
5-02-03-010-00	Doormat, 51 pcs	NVQSD	SVP					GOP-GAA	6,732.00	6,732.00		
5-02-03-010-00	Doormat, rubberized, 67 pcs	NVQSD	SVP					GOP-GAA	8,475.50	8,475.50		
5-02-03-010-00	Dust Bin, plastic, 34 pcs	NVQSD	SVP					GOP-GAA	9,350.00	9,350.00		
5-02-03-010-00	Dust Pan, non rigid plastic, with detachable handle, 60 pcs	NVQSD	SVP					GOP-GAA	9,900.00	9,900.00		
5-02-03-010-00	Dry Seal- BAI Logo, 5 pcs	NVQSD	SVP					GOP-GAA	8,250.00	8,250.00		
5-02-03-010-00	Electric fan, wall type, 6 unit	NVQSD	SVP					GOP-GAA	9,240.00	9,240.00		
5-02-03-010-00	Electric fan, with stand, 22 unit	NVQSD	SVP					GOP-GAA	33,880.00	33,880.00		
5-02-03-010-00	Electric Airpot, 2 unit	NVQSD	SVP					GOP-GAA	8,800.00	8,800.00		
5-02-03-010-00	Electric power sprayer, 2 unit	NVQSD	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-03-010-00	Extension wire, 23 pcs	NVQSD	SVP					GOP-GAA	15,180.00	15,180.00		
5-02-03-010-00	Foam, 10 pcs	NVQSD	SVP					GOP-GAA	27,500.00	27,500.00		
5-02-03-010-00	Folding foam bed, 10 pcs	NVQSD	SVP					GOP-GAA	27,500.00	27,500.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Feather Duster, 8 pcs	NVQSD	SVP					GOP-GAA	1,405.84	1,405.84		
5-02-03-010-00	Fire extinguisher, dry chemical, for ABC class, of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new, 6 units	NVQSD	SVP					GOP-GAA	8,770.32	8,770.32		
5-02-03-010-00	Furniture cleaner, 300mL/can min, 21 can	NVQSD	SVP					GOP-GAA	2,006.97	2,006.97		
5-02-03-010-00	Fluorescent lamp, tubular, LED, 36 watts, 6 pcs	NVQSD	SVP					GOP-GAA	1,320.00	1,320.00		
5-02-03-010-00	Flashlight (Heavy Duty), 89 pcs	NVQSD	SVP					GOP-GAA	58,740.00	58,740.00		
5-02-03-010-00	Furniture cleaner, 32 bottle	NVQSD	SVP					GOP-GAA	6,828.80	6,828.80		
5-02-03-010-00	Hand soap liquid, 128 bottle	NVQSD	SVP					GOP-GAA	15,488.00	15,488.00		
5-02-03-010-00	Hard hat, 75 pcs	NVQSD	SVP					GOP-GAA	41,250.00	41,250.00		
5-02-03-010-00	Muriatic acid, 107 bottle	NVQSD	SVP					GOP-GAA	5,885.00	5,885.00		
5-02-03-010-00	Rice cooker, 7 unit	NVQSD	SVP					GOP-GAA	7,700.00	7,700.00		
5-02-03-010-00	Heavy Duty Extension Wire, Individual Switch, 5 unit	NVQSD	SVP					GOP-GAA	3,232.65	3,232.65		
5-02-03-010-00	Insecticide, 600mL/can, 213 can	NVQSD	SVP					GOP-GAA	28,224.63	28,224.63		
5-02-03-010-00	Knapsack sprayer, 10 unit	NVQSD	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-03-010-00	Monoblock table, 1 pc	NVQSD	SVP					GOP-GAA	2,200.00	2,200.00		
5-02-03-010-00	Mop handle, screw type, wooden handle, 59 pcs	NVQSD	SVP					GOP-GAA	6,226.27	6,226.27		
5-02-03-010-00	Mop head, 100% rayon, 400g, 59 pcs	NVQSD	SVP					GOP-GAA	5,534.79	5,534.79		
5-02-03-010-00	Office table, hardwood, 17 pcs	NVQSD	SVP					GOP-GAA	132,000.00	132,000.00		
5-02-03-010-00	Office table, 25 pcs.	NVQSD	SVP					GOP-GAA	137,500.00	137,500.00		
5-02-03-010-00	Paper shredder, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight, 3 unit	NVQSD	SVP					GOP-GAA	10,553.40	10,553.40		
5-02-03-010-00	Paper Cutter, 8 unit	NVQSD	SVP					GOP-GAA	13,200.00	13,200.00		
5-02-03-010-00	Printer, with scanner and copier, 20 unit	NVQSD	SVP					GOP-GAA	300,000.00	300,000.00		
5-02-03-010-00	Pail, small, stainless,, 5 pcs	NVQSD	SVP					GOP-GAA	1,650.00	1,650.00		
5-02-03-010-00	Pail, big, plastic, 42 pcs	NVQSD	SVP					GOP-GAA	6,930.00	6,930.00		
5-02-03-010-00	Plastic Cabinet, 10 pcs	NVQSD	SVP					GOP-GAA	55,000.00	55,000.00		
5-02-03-010-00	Power sprayer (fuel generated), 3 pcs	NVQSD	SVP					GOP-GAA	26,400.00	26,400.00		
5-02-03-010-00	Rag, Cotton, (7") in diameter, assorted colors, 65 kilo	NVQSD	SVP					GOP-GAA	3,201.90	3,201.90		
5-02-03-010-00	Rain Coat, long sleeves, plastic, 44 pcs	NVQSD	SVP					GOP-GAA	31,460.00	31,460.00		
5-02-03-010-00	Refrigerator, 3 unit	NVQSD	SVP					GOP-GAA	45,000.00	45,000.00		
5-02-03-010-00	Safety shoes, 8 pcs	NVQSD	SVP					GOP-GAA	13,200.00	13,200.00		
5-02-03-010-00	Scouring pad, economy size, 78 pack	NVQSD	SVP					GOP-GAA	10,585.60	10,585.60		
5-02-03-010-00	Spotlight, 28 unit	NVQSD	SVP					GOP-GAA	30,800.00	30,800.00		
5-02-03-010-00	Tape, electrical, 41 roll	NVQSD	SVP					GOP-GAA	1,161.53	1,161.53		
5-02-03-010-00	Telephone and fax, 5 unit	NVQSD	SVP					GOP-GAA	27,500.00	27,500.00		
5-02-03-010-00	Toilet bowl & Urinal cleaner, 900ml, 121 bottle	NVQSD	SVP					GOP-GAA	9,250.45	9,250.45		
5-02-03-010-00	Toilet deodorant cake, deoderizer/moth proofer 50gms. 3 pcs/pack, 172 box	NVQSD	SVP					GOP-GAA	9,365.40	9,365.40		
5-02-03-010-00	Toilet tissue, 12 rolls/pack, 239 pack	NVQSD	SVP					GOP-GAA	20,365.19	20,365.19		
5-02-03-010-00	Trashbag, plastic, black, (XL), 10 pcs per pack per roll, 118 roll	NVQSD	SVP					GOP-GAA	19,210.40	19,210.40		
5-02-03-010-00	Typewriter, Electric, 3 unit	NVQSD	SVP					GOP-GAA	27,390.00	27,390.00		
5-02-03-010-00	USB Flash Drive 16 GB, 131 pcs	NVQSD	SVP					GOP-GAA	129,690.00	129,690.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Wall Clock, 7 unit	NVQSD	SVP					GOP-GAA	2,692.00	2,692.00		
5-02-03-010-00	Water Dispenser, 19 unit	NVQSD	SVP					GOP-GAA	73,150.00	73,150.00		
	Agricultural and Marine Supplies											
	Disinfectant for Checkpoints, 330 gal.	NVQSD	SVP					GOP-GAA	495,000.00	495,000.00		
	Utility Expenses											
	Water Expense								2,726,000.00			
5-02-04-010-00	Water Expenses (including CA provision and mineral water)	BAI-Admin, NVQSD						GOP-GAA	2,726,000.00	2,726,000.00		
	Electricity Expenses								4,531,000.00			
5-02-04-020-00	Electricity Expenses	NVQSD	Negotiated					GOP-GAA	1,120,000.00	1,120,000.00		
5-02-04-020-00	Electricity Expenses	BAI-Admin	Negotiated					GOP-GAA	3,411,000.00	3,411,000.00		
5-02-05-010-00	Postage and Courier Services (including CA provision)	NVQSD						GOP-GAA	80,000.00	80,000.00		
	Communication Expense								2,036,000.00			
5-02-05-020-01	Mobile	NVQSD	SVP					GOP-GAA	625,000.00	625,000.00		
5-02-05-020-02	Landline	NVQSD	Negotiated					GOP-GAA	-	-		
5-02-05-020-02	Landline	BAI-Admin	Negotiated					GOP-GAA	1,411,000.00	1,411,000.00		
5-02-05-030-00	Internet Subscription	BAI-Admin	Bidding					GOP-GAA	2,565,000.00	2,565,000.00		
	General Services								1,443,000.00			
5-02-12-020-00	Janitorial Services	BAI-Admin	Bidding					GOP-GAA	1,443,000.00	1,443,000.00		
	Security Services								4,949,000.00			
5-02-12-990-00	Security Services	BAI-Admin	Bidding					GOP-GAA	4,949,000.00	4,949,000.00		
	Repair and Maintenance of Buildings and Structure								5,119,000.00			
5-02-13-040-01	NVQSD facility	NVQSD	Bidding					GOP-GAA	1,239,000.00	1,239,000.00		
5-02-13-040-01	Breast Feeding Station/Room	GAD	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-13-040-01	Repair of ceiling, window, flooring, electrical works, painting and walling and provision of perimeter fence	VQS Reg. XI	SVP					GOP-GAA	925,000.00	925,000.00		
5-02-13-040-01	Repainting of building and roofing, repair of comfort room	VQS Reg IVA Batangas	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-13-040-01	Repair of container van office	VQS CAR	SVP					GOP-GAA	60,000.00	60,000.00		
5-02-13-040-01	Repainting of office and Veterinary Quarantine Checkpoint	VQS Reg. I	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-13-040-01	Repainting of Tabugon Veterinary Quarantine Checkpoint and Pilar Port	VQS Reg. V	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-13-040-01	CARAGA-Repair for VQS- Nasipit Port	VVQS CARAGA	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-13-040-01	Repair of Water pipe line	VQS South Harbo	SVP					GOP-GAA	10,000.00	10,000.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040-01	Office Building (repair of glass main door, ceiling repainting & kitchen, and comfort room repair/replacement of water connection)	VQS Reg. IX	SVP					GOP-GAA	800,000.00	800,000.00		
5-02-13-040-01	Office Building	VQS Reg. VIII	SVP					GOP-GAA	165,000.00	165,000.00		
5-02-13-040-01	Office Building	VQS Reg. XII	SVP					GOP-GAA	300,000.00	300,000.00		
	Repair and Maintenance of Furniture and Fixtures							GOP-GAA				
	Including CA provision							GOP-GAA	1,100,000.00			
5-02-13-070-00	Various furniture and fixtures	NVQSD	SVP					GOP-GAA	548,000.00	548,000.00		
5-02-13-070-00	Customized Chairs, Tables, Cabinets, etc.	VQS Reg. II	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-070-00	Customized Tables, Chair and Cabinet	VQS Reg. I	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-13-070-00	Customized Tables, Chair and Cabinet	VQS Reg. V	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-13-070-00	Customized Office tables and chairs	VQS Reg. VI	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-13-070-00	Repair of office cubicle, tables, chairs and cabinets	VQS Reg. VII	SVP					GOP-GAA	325,000.00	325,000.00		
5-02-13-070-00	Customized tables, chair and cabinet	VQS Reg. VIII	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-13-070-00	Customized chair, parts replacement, and labor	VQS Reg. X	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-13-070-00	Customized table, parts replacement, and labor	VQS Reg. X	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-070-00	Customized office chairs and tables	VQS CARAGA	SVP					GOP-GAA	20,000.00	20,000.00		
	Repair and Maintenance of Office Equipment (including CA provision)								481,000.00			
5-02-13-0502	Various office equipment	BAI-Admin	SVP						-			
5-02-13-0502	Various office equipment	NQSD	SVP					GOP-GAA	252,400.00	252,400.00		
5-02-13-0502	Sharp photocopier (ER 203E)	VQS Reg. XI	DC					GOP-GAA	30,000.00	30,000.00		
5-02-13-0502	Electric fan and lightings repair	VQS Reg. II	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-13-0502	Repair and Maintenance of Aircondition	VQS Reg. V	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-13-0502	Repair of various office equipment	VQS Reg. VI	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-13-0502	Repair of various office equipment	VQS Reg. VIII	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-13-0502	Repair of typewriter and refrigerator, and air conditioner equipment	VQS Reg. IX	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-13-0502	Photocopier (Ineo 163) repair, parts, and services	VQS Reg. X	DC					GOP-GAA	20,000.00	20,000.00		
5-02-13-0502	Aircon cleaning and labor maintenance (4 units)	VQS Reg. X	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-13-0502	Aircon repair, parts, and labor (4 units)	VQS Reg. X	SVP					GOP-GAA	7,000.00	7,000.00		
5-02-13-0502	Aircon Window Type Cleaning	VQS S. Harbor	SVP					GOP-GAA	2,800.00	2,600.00		
5-02-13-0502	Split type Cleaning	VQS S. Harbor	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-13-0502	Aircon Repair	VQS S. Harbor	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-13-0502	Repair of various office equipment	VQS N. Harbor	SVP					GOP-GAA	50,000.00	50,000.00		
	Repair and Maintenance of ICT Equipment (including CA provision)								481,000.00			
5-02-13-050-03	Upgrading of existing ICT equipment	VQS MICP	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-13-050-03	Repair of various ICT equipment	NVQSD	SVP					GOP-GAA	150,000.00	150,000.00		
5-02-13-050-03	Repair of computers, printers, etc.	VQS Reg. II	SVP					GOP-GAA	82,000.00	82,000.00		
5-02-13-050-03	Upgrade of CPU (2 units)	VQS Reg. V	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-050-03	Repair of desktop computers and printers (5 units)	VQS Reg. VI	SVP					GOP-GAA	25,000.00	25,000.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-03	Repair of Computers (3 units)	VQS Reg. VII	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-13-050-03	Repair of Desktop Computers	VQS Reg. IX	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-13-050-03	Repair and maintenance of computers including replacement, and labor	VQS Reg. X	SVP					GOP-GAA	37,000.00	37,000.00		
5-02-13-050-03	Network Router Switch repair, parts replacement, and labor	VQS Reg. X	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-13-050-03	Computer Repair	VQS S. Harbor	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-13-050-03	Computer CPU Purchase	VQS S. Harbor	SVP					GOP-GAA	13,000.00	13,000.00		
5-02-13-050-03	Computer Repair	VQS Reg. XII	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-13-050-03	Computer and other ICT equipment repair	VQS Reg. VIII	SVP					GOP-GAA	34,000.00	34,000.00		
	Repair and Maintenance of Motor Vehicles (including CA provision)								321,000.00			
5-02-13-060-01	Motor vehicles	NVQSD	SVP					GOP-GAA	85,000.00	85,000.00		
5-02-13-060-01	Motor vehicle @ Reg. V	VQS Reg. V	SVP					GOP-GAA	60,000.00	60,000.00		
5-02-13-060-01	Motor vehicle @ Reg. XI	VQS Reg. XI	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-060-01	Motor vehicle @ CARAGA	VQS CARAGA	SVP					GOP-GAA	76,000.00	76,000.00		
5-02-13-060-01	Motor vehicle @ N. Harbor	VQS N. Harbor	SVP					GOP-GAA	50,000.00	50,000.00		
	Repair and Maintenance of Other Machinery and Equipment	NQSD	SVP					GOP-GAA	180,000.00	180,000.00		
	Repair and Maintenance of Other Machinery and Equipment - semi expendable	NVQSD	SVP					GOP-GAA	255,000.00	255,000.00		
	Repair and Maintenance of Other Machinery and Equipment - semi expendable	BAI-Admin	SVP									
	Taxes, Insurance Premiums and Other Fees								413,000.00			
5-02-15-020-00	Bonds and Premiums	NVQSD						GOP-GAA	317,000.00	317,000.00		
5-02-15-030-00	Insurance Expense	NVQSD						GOP-GAA	96,000.00	96,000.00		
	Maintenance and Other Operating Expenses							GOP-GAA	962,000.00			
5-02-99-020-00	Printing of permits, tarpaulins, manuals, flyers, roll up banners	NVQSD	SVP					GOP-GAA	762,000.00	762,000.00		
5-02-99-020-00	Printing of singages and tarpaulins	VQS	SVP					GOP-GAA	200,000.00	200,000.00		
	Transportation and Delivery Expense								192,000.00			
5-02-99-040-00	Transportation and delivery including CA provision	NVQSD	SVP					GOP-GAA	192,000.00	192,000.00		
	Rental Expense								321,000.00			
5-02-99-050-03	Motor vehicle	NVQSD						GOP-GAA	111,000.00	111,000.00		
5-02-99-050-03	Motor vehicle	VQS Reg. VII						GOP-GAA	100,000.00	100,000.00		
5-02-99-050-03	Motor vehicle	VQS Reg. VIII						GOP-GAA	50,000.00	50,000.00		
5-02-99-050-03	Motor vehicle	VQS Reg. XI						GOP-GAA	60,000.00	60,000.00		

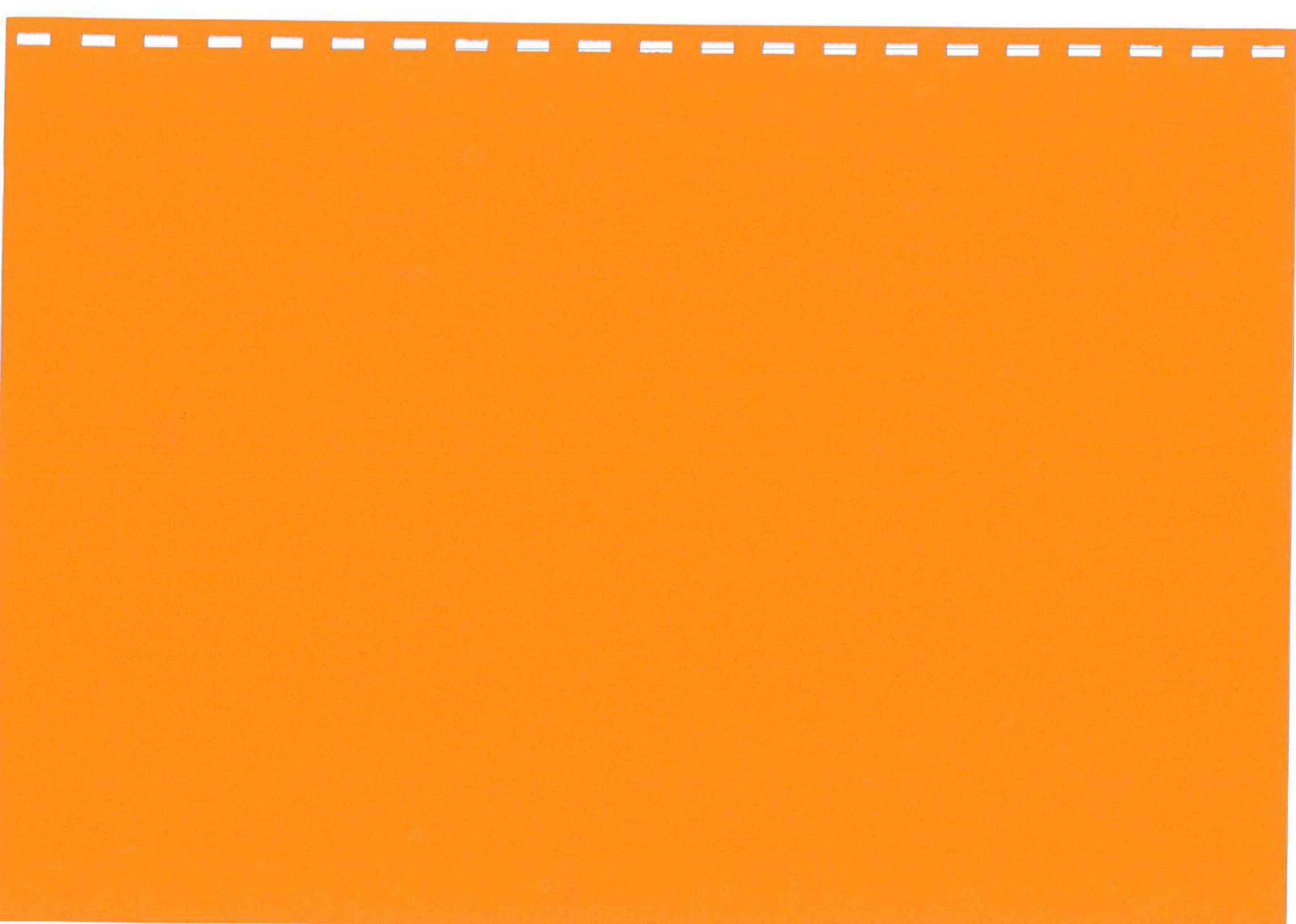

MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental Expense for Building and Other Structure								2,711,000.00			
5-02-99-050-01	Other structure	NVQSD	Bidding					GOP-GAA	987,000.00	987,000.00		
5-02-99-050-01	Office space / room	VQS CAR	Lease of Real Property					GOP-GAA	360,000.00	360,000.00		
5-02-99-050-01	Office space / room	VQS Reg. I	Lease of Real Property					GOP-GAA	180,000.00	180,000.00		
5-02-99-050-01	Office space / room	VQS Reg. II	Lease of Real Property					GOP-GAA	235,000.00	235,000.00		
5-02-99-050-01	Office space / room	VQS Reg. IVA	Lease of Real Property					GOP-GAA	38,000.00	38,000.00		
5-02-99-050-01	Office space / room	VQS Reg. IVB	Lease of Real Property					GOP-GAA	31,000.00	31,000.00		
5-02-99-050-01	Office space / room	VQS Reg. V	Lease of Real Property					GOP-GAA	240,000.00	240,000.00		
5-02-99-050-01	Office space / room	VQS Reg. VI	Lease of Real Property					GOP-GAA	180,000.00	180,000.00		
5-02-99-050-01	Office space / room	VQS Reg. VIII	Lease of Real Property					GOP-GAA	360,000.00	360,000.00		
5-02-99-050-01	Office space / room	VQS CARAGA	Lease of Real Property					GOP-GAA	100,000.00	100,000.00		
	Land Rental								160,000.00			
5-02-99-050-02	Land rental	VQS Reg. IVB	Lease of Real Property					GOP-GAA	30,000.00	30,000.00		
5-02-99-050-02	Land rental	VQS Reg. IX	Lease of Real Property					GOP-GAA	40,000.00	40,000.00		
5-02-99-050-02	Land rental	VQS Reg. XII	Lease of Real Property					GOP-GAA	45,000.00	45,000.00		
5-02-99-050-02	Land rental	VQS CARAGA	Lease of Real Property					GOP-GAA	45,000.00	45,000.00		
	Rent / Lease of Equipment											
	Computers/ Laptops	NVQSD	Bidding					GOP-GAA	1,603,000.00	1,603,000.00		
	Maintenance and Other Operating Expenses (including semi expendable and CA provision)							GOP-GAA	2,027,000.00			
5-02-99-990-00	MOOE for various activities	NVQSD	SVP					GOP-GAA	1,422,500.00	1,422,500.00		
5-02-99-990-00	Fabrication of footbath / maintenance	NVQSD	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-99-990-00	Repair of water pump generator, 1 set	VQS Reg. V	SVP					GOP-GAA	11,000.00	11,000.00		
5-02-99-990-00	Tires, 5 pcs	VQS Reg. II	SVP					GOP-GAA	46,750.00	46,750.00		
5-02-99-990-00	Tires, 5 pcs	VQS Reg. XII	SVP					GOP-GAA	46,750.00	46,750.00		
									88,680,000.00			
	CAPITAL OUTLAY											
	Other Structures Outlay								15,915,000.00			
	Outpost and barriers, 94 units	VQS	Bidding					GOP-GAA	2,915,000.00		2,915,000.00	
	40 Footer standard collapsible container office / quarters per unit; 22 units	VQS	Bidding					GOP-GAA	13,000,000.00		13,000,000.00	
	Office Equipment Outlay								4,055,000.00			

MASTER COPY
Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
**Animal Health & Welfare Division													
Animal Welfare													
5-02-01-010-00	Travelling Expenses - Local	AHWD	n/a						GOP-GAA	140,000.00	140,000.00		
	Training Expenses									940,000.00			
5-02-02-010-00	Animal Welfare Mid Year Planning Workshop	AHWD	LOV						GOP-GAA	200,000.00	200,000.00		
5-02-02-010-00	Animal Welfare Year End Planning workshop	AHWD	LOV						GOP-GAA	200,000.00	200,000.00		
5-02-02-010-00	Annual Celebration of Animal Welfare Week	AHWD	LOV						GOP-GAA	100,000.00	100,000.00		
5-02-02-010-00	Public Consultation on Animal Welfare Administrative Circulars in Luzon Visayas Mindanao	AHWD	LOV						GOP-GAA	224,000.00	224,000.00		
5-02-02-010-00	Trainers Training on Animal Welfare Inspectors on the Implementation of RA 8485 as amended by RA 10631 and its approved IRR	AHWD	LOV						GOP-GAA	216,000.00	216,000.00		
5-02-04-010-00	Water Expenses	BAI-Admin	Negotiated						GOP-GAA	111,000.00	111,000.00		
5-02-04-020-00	Electricity Expenses	BAI-Admin	Negotiated						GOP-GAA	280,000.00	280,000.00		
5-02-05-020-02	Telephone Expenses - Landline	BAI-Admin	Negotiated						GOP-GAA	112,000.00	112,000.00		
5-02-99-020-00	Printing and Publication Printing and Publication of Animal Welfare Paraphernalias	AHWD	SVP						GOP-GAA	180,000.00	180,000.00		
										Sub-total Animal Welfare	1,763,000.00		
Animal Health & Welfare													
	Other Professional Services									3,000,000.00			
5-02-11-990-00	Admin. Aide V (Driver); 1 pax	AHWD	n/a						GOP-GAA	149,856.00	149,856.00		
5-02-11-990-00	Administrative Aide VI (Clerk III); 1 pax	AHWD	n/a						GOP-GAA	160,536.00	160,536.00		
5-02-11-990-00	Administrative Assistant II (Liaison Officer); 1 pax	AHWD	n/a						GOP-GAA	184,416.00	184,416.00		
5-02-11-990-00	Communications Development Officer I; 1 pax	AHWD	n/a						GOP-GAA	228,924.00	228,924.00		
5-02-11-990-00	Honorarium for Animal Health and Welfare Speakers	AHWD	n/a						GOP-GAA	200,000.00	200,000.00		
5-02-11-990-00	Honorarium for GAD Speakers	GAD	n/a						GOP-GAA	230,764.00	230,764.00		
5-02-11-990-00	Administrative Aide III (Liaison Aide); 1 pax	AHWD	n/a						GOP-GAA	130,596.00	130,596.00		
5-02-11-990-00	Administrative Aide III (Messenger/Machine Operator); 1 pax	AHWD	n/a						GOP-GAA	130,596.00	130,596.00		
5-02-11-990-00	Administrative Aide V (Driver) ; 1 pax	AHWD	n/a						GOP-GAA	149,856.00	149,856.00		
5-02-11-990-00	Administrative Aide V; 1 pax	AHWD	n/a						GOP-GAA	149,856.00	149,856.00		
5-02-11-990-00	Administrative Assistant III; 1 pax	AHWD	n/a						GOP-GAA	198,144.00	198,144.00		
5-02-11-990-00	Administrative Assistant V; 1 pax	AHWD	n/a						GOP-GAA	228,924.00	228,924.00		
5-02-11-990-00	Science Researc Technician II; 1 pax	AHWD	n/a						GOP-GAA	228,924.00	228,924.00		

MASTER COPY
Valid only if BLUE





Republic of the Philippines
Department of Agriculture
BUREAU OF ANIMAL INDUSTRY
Visayas Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN (APP) CY 2018
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Livestock Promotion Fund												
Traveling Expenses									104,000.00			
50201010 00	Local Travel											
	Monitoring of farm activities and other official function	FOG& center	n/a					GOP-GAA	78,000.00	78,000.00		
50201020 00	Foreign Travel											
	Farm activities and other official function	FOG& center	n/a					GOP-GAA	26,000.00	26,000.00		
502110990 00	Other Professional Services								312,452.00			
	Farm Worker I	NBCRDC II	n/a					GOP-GAA	121,908.00	121,908.00		
	Utility Worker II	NBCRDC II	n/a					GOP-GAA	130,596.00	130,596.00		
	Admin Aide IV	NBCRDC II	n/a					GOP-GAA	59,948.00	59,948.00		
5-02-01-020-00	Training Expenses								130,000.00			
	Training of native animals	NSPRDC	Lease of Venue					GOP-GAA	130,000.00	130,000.00		
Supplies and Materials Expenses												
5-02-03-010-00	Office Supplies								70,000.00			
5-02-03-010-00	Toner Cartridge-CF400A(Black), 5 pcs	FOG	DC					GOP-GAA	20,000.00	20,000.00		
5-02-03-010-00	Toner Cartridge-CF401A(Cyan), 3 pcs	FOG	DC					GOP-GAA	12,000.00	12,000.00		
5-02-03-010-00	Toner Cartridge-CF402A(Yellow), 3 pcs	FOG	DC					GOP-GAA	12,000.00	12,000.00		
5-02-03-010-00	Toner Cartridge-CF403A(Magenta), 3 pcs	FOG	DC					GOP-GAA	12,000.00	12,000.00		
5-02-03-010-00	Bond Paper, A4, 70 GSM, 50 pcs	FOG	Shopping					GOP-GAA	14,000.00	14,000.00		
5-02-03-040-00	Animal/Zoological Supplies Expenses								5,083,000.00			
5-02-03-040-00	Cattle Breeder Mash, 16000 kilos	NBCRDC II	SVP					GOP-GAA	320,000.00	320,000.00		
5-02-03-040-00	Lactating Pellet, 11000 kilos	NBCRDC II	SVP					GOP-GAA	242,000.00	242,000.00		
5-02-03-040-00	Calf Grower, 4000 kilos	NBCRDC II	SVP					GOP-GAA	80,000.00	80,000.00		
5-02-03-040-00	Goat Concentrate, 4800 kilos	NBCRDC II	SVP					GOP-GAA	96,000.00	96,000.00		
5-02-03-040-00	Bull ring, 10 pcs	NBCRDC II	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-040-00	Cattle Lactating Feeds 18% CP 50kg/ bags, 100 bags	NBCRDC I	SVP					GOP-GAA	150,000.00	150,000.00		
5-02-03-040-00	Cattle Concentrate Feeds, 320 bags	NBCRDC I	SVP					GOP-GAA	416,000.00	416,000.00		
5-02-03-040-00	Range Feeds, 584 bags	NFRDC	Bidding					GOP-GAA	640,000.00	640,000.00		
5-02-03-040-00	Cattle Breeder Mash, 16000 kilos	NBCRDC III	SVP					GOP-GAA	320,000.00	320,000.00		
5-02-03-040-00	Lactating Pellet, 11000 kilos	NBCRDC III	SVP					GOP-GAA	242,000.00	242,000.00		
5-02-03-040-00	Calf Grower, 4000 kilos	NBCRDC III	SVP					GOP-GAA	80,000.00	80,000.00		
5-02-03-040-00	Goat Concentrate, 4800 kilos	NBCRDC III	SVP					GOP-GAA	96,000.00	96,000.00		

MASTER COPY
Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-040-00	Bull ring, 10 pcs	NBCRDC III	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-040-00	Small Ruminant Feeds@16%CP, 482 bags	NSRRDC	Bidding					GOP-GAA	559,120.00	559,120.00		
5-02-03-040-00	Mineral Red Rockies,20 kilos/ box, 42 bags	NSRRDC	SVP					GOP-GAA	67,200.00	67,200.00		
5-02-03-040-00	Water Soluble Antibiotics, 10 bags	NSRRDC	SVP					GOP-GAA	13,680.00	13,680.00		
5-02-03-040-00	Animal feeds(Ducks & Chicken) including feed ingredients	NSPRDC	Bidding					GOP-GAA	1,020,000.00	1,020,000.00		
5-02-03-040-00	Horse Feeds, min. 13% CP, 40 kg/bag, 155 bags	NSPRDC-PHIP	SVP					GOP-GAA	373,000.00	373,000.00		
5-02-03-040-00	Horse Feeds, min. 18% CP, 40 kg/bag, 200 bags	NSPRDC-PHIP	SVP					GOP-GAA	270,000.00	270,000.00		
5-02-03-040-00	Cattle Feeds for Contingency	NBCRDC I	SVP					GOP-GAA	74,000.00	74,000.00		
5-02-03-070-00	Drugs and Medicine								289,000.00			
5-02-03-040-00	Levamisole-Triclabendazole, 9 liters	NBCRDC II	SVP					GOP-GAA	45,000.00	45,000.00		
5-02-03-040-00	Vitamin ADE Inj, 100 ml, 30 bottles	NBCRDC I	SVP					GOP-GAA	24,000.00	24,000.00		
5-02-03-040-00	Vitamin B12 Inj 100 ml, 30 bottles	NBCRDC I	SVP					GOP-GAA	16,500.00	16,500.00		
5-02-03-040-00	Iodine, 11 bottles	NBCRDC I	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-040-00	Pour -on Dewormer, 5 lit/ gal, 2 gal	NFRRDC	SVP					GOP-GAA	45,000.00	45,000.00		
5-02-03-040-00	Levamisole-Triclabendazole, 9 liters	NBCRDC III	SVP					GOP-GAA	45,000.00	45,000.00		
5-02-03-040-00	Albendazole Drench(15%), 1 liter, 4 bottles	NSRRDC	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-040-00	Amitraz,12.5%, 1 liter, 2 bottles	NSRRDC	SVP					GOP-GAA	5,400.00	5,400.00		
5-02-03-040-00	Closantel Levamisole Oral-1 liter, 4 liters	NSRRDC	SVP					GOP-GAA	22,800.00	22,800.00		
5-02-03-040-00	Vitamin Ade, 100 Ml, 5 bottles	NSRRDC	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-03-040-00	Oxytetracycline dohydrate,100ml/ bottle, 6 bottles	NSRRDC	SVP					GOP-GAA	4,800.00	4,800.00		
5-02-03-040-00	Oxytetracycline dohydrate,100ml/ bottle, 10 bottles	NSPRDC	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-040-00	Water Soluble Antibiotics, 20 bags	NSPRDC	SVP					GOP-GAA	27,360.00	27,360.00		
5-02-03-040-00	Vitamin Inj 100 ml, 18 bags	NSPRDC	SVP					GOP-GAA	14,640.00	14,640.00		
5-02-03-040-00	Amoxicillin injectable, 2 bottle	NSPRDC-PHIP	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-040-00	Betadine 10%, 1 gal	NSPRDC-PHIP	SVP					GOP-GAA	500.00	500.00		
5-02-03-040-00	Dexamethasone injectable, 100 ml, 1 bottles	NSPRDC-PHIP	SVP					GOP-GAA	520.00	520.00		
5-02-03-040-00	Intravenous fluids, D5LR, 12 liters	NSPRDC-PHIP	SVP					GOP-GAA	3,600.00	3,600.00		
5-02-03-040-00	Mineral Oil, 1 liter	NSPRDC-PHIP	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-040-00	Spasmogestic, 100 mml, 1 bottle	NSPRDC-PHIP	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-040-00	Tetanus Toxoid, 24 amp	NSPRDC-PHIP	SVP					GOP-GAA	2,880.00	2,880.00		
5-02-03-040-00	Wound Spray, 4 can	NSPRDC-PHIP	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-080-00	Medical, Dental and Laboratory Supplies								261,000.00			
5-02-03-080-00	Raffinose, 100 gm bottle, 8 bottle	NBCRDC II	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-03-080-00	Raffinose, 100 gm bottle, 8 bottle	NBCRDC III	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-03-080-00	Laboratory Supplies (CA)	NSPRDC	Shopping					GOP-GAA	61,000.00	61,000.00		
5-02-03-090-00	Fuel, Oil and Lubricants								1,167,000.00			
5-02-03-090-00	Diesoline, 4,400 liters	NBCRDC II	SVP					GOP-GAA	140,800.00	140,800.00		
5-02-03-090-00	Gasoline, regular, 209 liters	NBCRDC II	SVP					GOP-GAA	9,200.00	9,200.00		
5-02-03-090-00	Hydraulic Oil, 18 L/ pail,10 pail	NBCRDC II	SVP					GOP-GAA	40,000.00	40,000.00		

MASTER COPY
Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090-00	Motor oil SAE 40, 18 L/ pail, 4 pail	NBCRDC II	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-090-00	Gear oil, 18L/ pail, 6 pail	NBCRDC II	SVP					GOP-GAA	18,000.00	18,000.00		
5-02-03-090-00	Gasoline, 50 liters	NBCRDC I	SVP					GOP-GAA	96,000.00	96,000.00		
5-02-03-090-00	Engine Oil SAE 40, 50 liters	NBCRDC I	SVP					GOP-GAA	7,250.00	7,250.00		
5-02-03-090-00	Gear oil SAE 90, 40 liters	NBCRDC I	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-090-00	2T Oil, 10 liters	NBCRDC I	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-090-00	4T Oil Castrol, 20 liters	NBCRDC I	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-03-090-00	ATF, 100 liters	NBCRDC I	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-03-090-00	Brake Fluid, 1 liter, 20 liters	NBCRDC I	SVP					GOP-GAA	6,400.00	6,400.00		
5-02-03-090-00	Grease, 20 kgs	NBCRDC I	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-03-090-00	Diesel Fuel, 3000 liters	NFRRDC	SVP					GOP-GAA	135,000.00	135,000.00		
5-02-03-090-00	Gasoline, 420 liters	NFRRDC	SVP					GOP-GAA	21,000.00	21,000.00		
5-02-03-090-00	Hydraulic Oil, 3 pail	NFRRDC	SVP					GOP-GAA	12,600.00	12,600.00		
5-02-03-090-00	Motor Oil #40, 3 pail	NFRRDC	SVP					GOP-GAA	11,400.00	11,400.00		
5-02-03-090-00	Diesoline, 5000 liters	NBCRDC III	SVP					GOP-GAA	160,000.00	160,000.00		
5-02-03-090-00	Gasoline, regular, 400 liters	NBCRDC III	SVP					GOP-GAA	17,600.00	17,600.00		
5-02-03-090-00	Hydraulic Oil, 18 L/ pail, 10 pail	NBCRDC III	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-03-090-00	Motor oil SAE 40, 18 L/ pail, 6 pail	NBCRDC III	SVP					GOP-GAA	9,600.00	9,600.00		
5-02-03-090-00	Gear oil, 18L/ pail, 4 pail	NBCRDC III	SVP					GOP-GAA	10,800.00	10,800.00		
5-02-03-090-00	Gasoline, premium, 600 liters	NSRRDC	SVP					GOP-GAA	25,200.00	25,200.00		
5-02-03-090-00	Gasoline, regular, 750 liters	NSRRDC	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-090-00	Diesel , 2400 liters	NSRRDC	SVP					GOP-GAA	78,000.00	78,000.00		
5-02-03-090-00	Motor Oil, #30/40, 70 quart	NSRRDC	SVP					GOP-GAA	21,700.00	21,700.00		
5-02-03-090-00	Motor Oil, #90/140, 70 quart	NSRRDC	SVP					GOP-GAA	21,700.00	21,700.00		
5-02-03-090-00	Motor Oil, #10, 30 quart	NSRRDC	SVP					GOP-GAA	9,900.00	9,900.00		
5-02-03-090-00	Brake Fluid, 30 quart	NSRRDC	SVP					GOP-GAA	9,900.00	9,900.00		
5-02-03-090-00	Grease, 4 can	NSRRDC	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-090-00	Gasoline Oil and Lubricants (CA & Reimb)	NSPRDC	Shopping					GOP-GAA	137,000.00	137,000.00		
5-02-03-090-00	Diesel, 200 liters	NSPRDC-PHIP	SVP					GOP-GAA	9,000.00	9,000.00		
5-02-03-090-00	Gasoline, 320 liters	NSPRDC-PHIP	SVP					GOP-GAA	17,600.00	17,600.00		
5-02-03-090-00	Lubricant , 1 can	NSPRDC-PHIP	SVP					GOP-GAA	400.00	400.00		
5-02-03-090-00	Motor Oil, 2T, 12 liters	NSPRDC-PHIP	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-090-00	Gasoline for CA& Remb	NBCRDC I	Shopping					GOP-GAA	32,950.00	32,950.00		
5-02-03-990-00	Other Supplies Expenses								96,000.00			
5-02-03-990-00	Glass ware 12/box, 1 set	FOG	SVP					GOP-GAA	675.00	675.00		
5-02-03-990-00	Plate 12/box, 1 set	FOG	SVP					GOP-GAA	765.00	765.00		
5-02-03-990-00	Other Supplies Expenses(CA)	FOG& Center	Shopping					GOP-GAA	50,000.00	50,000.00		
5-02-03-990-00	Other Supplies Contingency fund	FOG& Center	Shopping					GOP-GAA	44,560.00	44,560.00		
5-02-03-990-00	Agricultural and Marine Supplies Expense								276,000.00			
5-02-03-990-00	Urea, 45%N, 40 bags	NBCRDC II	SVP					GOP-GAA	40,000.00	40,000.00		
5-02-03-990-00	Manual Knapsack Sprayer, 2 unit	NBCRDC I	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-990-00	Grass Cutter 4 stroke, 1 unit	NBCRDC I	SVP					GOP-GAA	14,995.00	14,995.00		
5-02-03-990-00	PE Drum, 200 Capaity, 8 unit	NBCRDC I	SVP					GOP-GAA	7,500.00	7,500.00		
5-02-03-990-00	Garden Hose 1/2, 120 unit	NBCRDC I	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-990-00	Molasses, 600 kilos	NFRRDC	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-990-00	Mineral Red Rockies, 20 box	NFRRDC	SVP					GOP-GAA	28,000.00	28,000.00		
5-02-03-990-00	Urea, 46%N, 40 bags	NBCRDC III	SVP					GOP-GAA	40,000.00	40,000.00		
5-02-03-990-00	Fertilizer, 46-0-0-50kg/bags, 50 box	NSRRDC	SVP					GOP-GAA	40,000.00	40,000.00		
5-02-03-990-00	PE Drum, 200 Capaity, 8 unit	NSPRDC	SVP					GOP-GAA	7,500.00	7,500.00		


MASTER COPY
Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Garden Hose 1/2, 120 unit	NSPRDC	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-990-00	Fishnet, 5 roll	NSPRDC	SVP					GOP-GAA	26,500.00	26,500.00		
5-02-03-990-00	Curry Comb, 24 pcs	NSPRDC-PHIP	SVP					GOP-GAA	14,400.00	14,400.00		
5-02-03-990-00	Hoof Knife, 10 pcs	NSPRDC-PHIP	SVP					GOP-GAA	7,500.00	7,500.00		
5-02-03-990-00	Hoof Pick, 8 pcs	NSPRDC-PHIP	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-03-990-00	Tail/Mane Comb, 10 pcs	NSPRDC-PHIP	SVP					GOP-GAA	10,100.00	10,100.00		
5-02-03-990-00	Other Agricultural Supplies (CA)	NBCRDC I	Shopping					GOP-GAA	3,505.00	3,505.00		
5-02-11-990-00	Other Professional Services								11,548.00			
	Other Professional Services(Pakyaw)(CA)	NBCRDC II	SVP					GOP-GAA	11,548.00	11,548.00		
5-02-13-020-99	Land Improvement								3,071,000.00			
5-02-13-020-99	Pasture areas, 50 has.	NBCRDC II	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-13-020-99	Perimeter Fence & Divisional fence at Gutchi Central Paddocks	NBCRDC I	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-13-020-99	Perimeter Fence , 192 meters	NFRRDC	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-13-020-99	Pasture areas(rehabilitation & development), 50 has.	NBCRDC III	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-13-020-99	Pasture Maintenance @Block I, 14 has.	NSRRDC	SVP					GOP-GAA	140,000.00	140,000.00		
5-02-13-020-99	Pasture Maintenance@Block II, 12 has.	NSRRDC	SVP					GOP-GAA	120,000.00	120,000.00		
5-02-13-020-99	Pasture Maintenance@Block III-A, 12 has.	NSRRDC	SVP					GOP-GAA	120,000.00	120,000.00		
5-02-13-020-99	Pasture Maintenance@Block III, 12 has.	NSRRDC	SVP					GOP-GAA	120,000.00	120,000.00		
5-02-13-020-99	Extension of Access road concreting	NSPRDC	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-13-020-99	Repair of Rear Gate, 1 lot	NSPRDC-PHIP	SVP					GOP-GAA	71,000.00	71,000.00		
5-02-13-040-01	Repairs and Maintenance- Buildings								4,541,000.00			
5-02-13-040-01	Administration Building, 1 unit	NBCRDC II	Bidding					GOP-GAA	2,041,000.00	2,041,000.00		
5-02-13-040-01	repairs and Maintenance of Canteen and Dirty Kitchen to IEC Building, 1 unit	NSRRDC	Bidding					GOP-GAA	2,500,000.00	2,500,000.00		
5-02-13-040-01	Repairs and Maintenance-Other Structures								3,526,000.00			
5-02-13-040-01	Guard House, 1 unit	NBCRDC II	SVP					GOP-GAA	505,000.00	505,000.00		
5-02-13-040-01	R&M 100FT Feedlot (North Bull Paddocks), 1 unit	NBCRDC I	SVP					GOP-GAA	355,144.00	355,144.00		
5-02-13-040-01	R&M of Working Corral(Pinagblatan Paddocks), 1 unit	NBCRDC I	SVP					GOP-GAA	149,856.00	149,856.00		
5-02-13-040-01	R&M of Cattle Shed Double Feeder, 1 unit	NFRRDC	SVP					GOP-GAA	505,000.00	505,000.00		
5-02-13-040-01	R & M of Guard House, 1 unit	NBCRDC III	SVP					GOP-GAA	505,000.00	505,000.00		
5-02-13-040-01	Goat & Sheep House No 15, 1 unit	NSRRDC	SVP					GOP-GAA	415,000.00	415,000.00		
5-02-13-040-01	Goat & Sheep House No 1, 1 unit	NSRRDC	SVP					GOP-GAA	45,000.00	45,000.00		
5-02-13-040-01	Goat & Sheep House No 2, 1 unit	NSRRDC	SVP					GOP-GAA	45,000.00	45,000.00		
5-02-13-040-01	Improvement of Pig Pen, 1 unit	NSPRDC	SVP					GOP-GAA	505,000.00	505,000.00		
5-02-13-040-01	Repair of stallion stables, 1 lot	NSPRDC-PHIP	SVP					GOP-GAA	496,000.00	496,000.00		
5-02-13-050-01	Repairs and Maintenance- Other Machinery								289,000.00			
5-02-13-050-01	Repair and maintenance & spare parts of regular farm machineries	NBCRDC II	SVP					GOP-GAA	50,000.00	50,000.00		



MASTER COPY
Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-01	R&M of Steel Trailer	NBCRDC I	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-050-01	R&M Grass Cutter	NFRRDC	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-13-050-01	R&M Apache Tractor	NFRRDC	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-13-050-01	R&M Euro Tractor	NFRRDC	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-13-050-01	Repair and maintenance & spare parts of regular farm machineries	NBCRDC III	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-050-01	Diesel Engine	NSRRDC	SVP					GOP-GAA	21,000.00	21,000.00		
5-02-13-050-01	R & M Gasoline Engine	NSRRDC	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-13-050-01	R & M Brush Cutter	NSRRDC	SVP					GOP-GAA	11,000.00	11,000.00		
5-02-13-050-01	R & M Power Saw	NSRRDC	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-13-050-01	R & M of Aircondition	NSPRDC	SVP					GOP-GAA	39,000.00	39,000.00		
5-02-13-050-01	Other Repair & M of MACHINERY (Contingency) spareparts	FOG	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-13-060-01	Repairs and Maintenance- Transportation Equipment- Motor Vehicle								144,000.00			
5-02-13-060-01	R & M Motor Vehicles	NBCRDC II	SVP					GOP-GAA	24,000.00	24,000.00		
5-02-13-060-01	R&M of XRM Motorcycles	NBCRDC I	SVP					GOP-GAA	24,000.00	24,000.00		
5-02-13-060-01	R&M of Pajero SCY-948	NFRRDC	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-13-060-01	R&M of Pajero SCY-150	NFRRDC	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-13-060-01	R & M Motor Vehicles	NBCRDC III	SVP					GOP-GAA	24,000.00	24,000.00		
5-02-13-060-01	R & M Motorcycle, Honda XRM 125	NSRRDC	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-13-060-01	R & M Motorcycle, Honda Fury 125	NSRRDC	SVP					GOP-GAA	9,000.00	9,000.00		
5-02-13-060-01	R& M of Motor Vehicle/ Van	NSPRDC	SVP					GOP-GAA	24,000.00	24,000.00		
5-02-13-050-99	Repairs and Maintenance - Technical and Scientific Equipment								49,000.00			
5-02-13-050-99	Repair of Technical and Scientific Equipment	NBCRDC II	SVP					GOP-GAA	24,000.00	24,000.00		
5-02-13-050-99	Repair &M Technical and Scientific Equipment	NBCRDC III	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-13-060-01	Repairs and Maintenance- Other Plant and Equipment								481,000.00			
5-02-13-060-01	Other Plant and Equipment	NBCRDC II	SVP					GOP-GAA	431,000.00	431,000.00		
5-02-13-060-01	R&M of other Plant Equipment	NBCRDC III	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-15-030-00	Insuarance Expenses	FOG & Center						GOP-GAA	10,000.00	10,000.00		
Other Maintenance and Operating Expenses												
5-02-99-020-00	Printing and Publication Expenses											
	Publication of newspaper & brochure	FOG & Center	SVP					GOP-GAA	48,000.00	48,000.00		
5-02-99-040-00	Transportation and Delivery Expenses											
	Freight and delivery services (Air& Land)	FOG	Shopping					GOP-GAA	10,000.00	10,000.00		
5-02-99-990-99	Other Maintenance and Operating Expenses								141,000.00			
5-02-99-990-99	Resource Speaker- Honorarium	FOG & Center	SVP					GOP-GAA	10,000.00	10,000.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-99	Other Maintenance and Operating Expenses(Contingency)	FOG & Center	SVP					GOP-GAA	131,000.00	131,000.00		
Utility Expenses												
5-02-04-010-00	Water Expenses								28,000.00			
5-02-04-010-00	Mineral Water, 300 bottle	FOG	Shopping					GOP-GAA	12,000.00	12,000.00		
5-02-04-010-00	Water Expenses	BAI-Admin						GOP-GAA	16,000.00	16,000.00		
5-02-04-020-00	Electricity Expenses	BAI-Admin						GOP-GAA	22,000.00	22,000.00		
Communication Expenses												
5-02-05-010-00	Telephone Expenses- Landline	BAI-Admin						GOP-GAA	18,000.00	18,000.00		
5-02-05-020-01	Telephone Expenses- Mobile	BAI-Admin	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-05-030-00	Internet Expenses	BAI-Admin & FOG	SVP					GOP-GAA	19,000.00	19,000.00		
General Services												
	Security Services	BAI-Admin	Bidding					GOP-GAA	169,000.00	169,000.00		
	Other General Services	BAI-Admin	SVP					GOP-GAA	144,000.00	144,000.00		
Total MOOE - Livestock Promotion									20,535,000.00			
CAPITAL OUTLAY												
5-06-04-050-14	Breeding Stocks								41,100,000.00			
5-06-04-050-14	Free Range Chicken, 12,500 head	NSPRDC						GOP-GAA	6,250,000.00		6,250,000.00	
5-06-04-050-14	Free range Ducks, 12,500 head	NSPRDC						GOP-GAA	6,250,000.00		6,250,000.00	
5-06-04-050-14	Native Swine, 2,000 head	NSPRDC						GOP-GAA	7,000,000.00		7,000,000.00	
5-06-04-050-14	Embryo Cattle for the following Centers							GOP-GAA	21,600,000.00		21,600,000.00	
	NBCRDC I - 200	NBCRDC I										
	NBCRDC II - 50	NBCRDC II										
	NBCRDC III - 50	NBCRDC III										
	NFRDC - 300	NFRDC										
5-06-04-050-14	Livestock Outlay								8,000,000.00			
	Thoroughbred Stallion, 2 head	NSPRDC-PHIP						GOP-GAA	8,000,000.00		8,000,000.00	
Total Capital Outlay - Livestock Promotion									49,100,000.00			
GRAND TOTAL										20,535,000.00	49,100,000.00	

Consolidated by:


CALIXTA C. BERBA
 BAC Secretariat


Reviewed by:


MAGDALENA S. CRUZ, DVM, MSc.
 Chair, Bids and Awards Committee

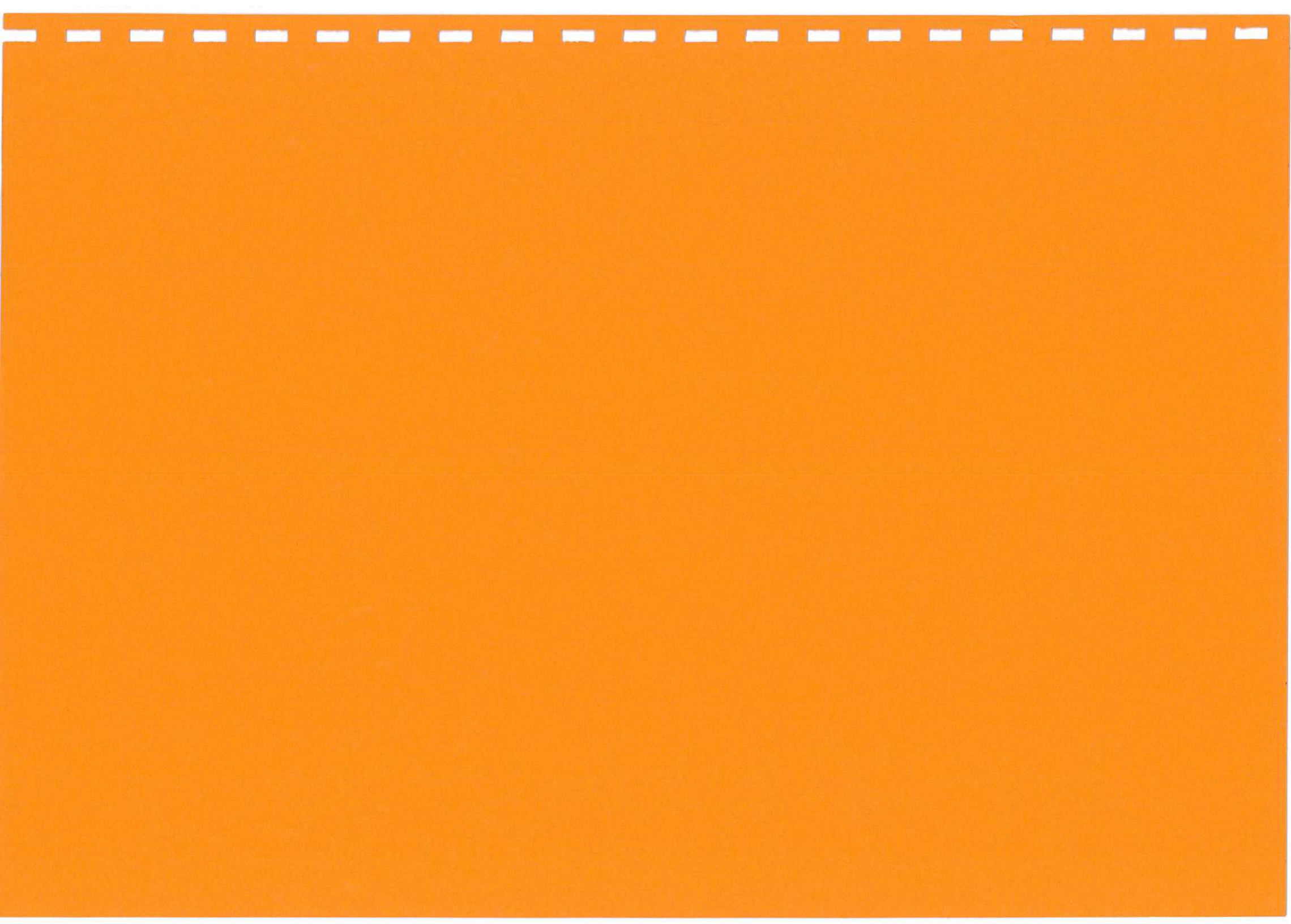
Certified Funds Available:


AGRIPINA P. BRIONES, MPA
 Chief, Budget Section

Approved by:


RONNIE D. DOMINGO, DVM, MSc.
 Officer-In-Charge, Director

 **MASTER COPY**
 Valid only if BLUE





DEPARTMENT OF AGRICULTURE
BUREAU OF ANIMAL INDUSTRY
VISAYAS AVENUE, DILIMAN, QUEZON CITY

ANNUAL PROCUREMENT PLAN
NATIONAL LIVESTOCK PROGRAM

CY 2018

 MASTER COPY
Valid only if BLUE



Republic of the Philippines
 Department of Agriculture
BUREAU OF ANIMAL INDUSTRY
 Visayas Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN (APP) CY 2018
NON PROCUREMENT SERVICE (NON PS)

Program: National Livestock Program

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MFO2. TECHNICAL AND SUPPORT SERVICES												
A. PRODUCTION SUPPORT SERVICES												
a. Farms and Pasture Development												
-> Strengthening of Livestock Production Centers												
Land & Land Improvement												
									8,921,000.00			
5-06-04-050-07	Perimeter Fence; 200 meters	NFRRDC	SVP					GOP-NLP	525,000.00		525,000.00	
5-06-04-050-07	Farm Road Concreting; 150 meters	NBCRDC II	PB					GOP-NLP	1,825,000.00		1,825,000.00	
5-06-04-050-07	Construction of box culvert; 3 units	NBCRDC II	PB					GOP-NLP	1,500,000.00		1,500,000.00	
5-06-04-050-07	Gate improvement; 1 unit	NBCRDC II	PB					GOP-NLP	2,000,000.00		2,000,000.00	
5-06-04-050-07	Divisional fencing; 1 km	NBCRDC II	SVP					GOP-NLP	402,553.50		402,553.50	
5-06-04-050-07	Perimeter Fence Line Improvement	NSRRDC	SVP					GOP-NLP	368,446.50		368,446.50	
5-06-04-050-07	Perimeter Fence	NBCRDC I	PB					GOP-NLP	1,000,000.00		1,000,000.00	
5-06-04-050-07	Divisional fencing	NBCRDC I	PB					GOP-NLP	1,300,000.00		1,300,000.00	
Other Building Structure												
									17,832,000.00			
5-06-04-050-07	Improvement of Bull Shed #1; 1 unit	NBCRDC III	SVP					GOP-NLP	450,000.00		450,000.00	
5-06-04-050-07	Improvement of AI Laboratory; 1 unit	NBCRDC III	SVP					GOP-NLP	420,000.00		420,000.00	
5-06-04-050-07	Improvement of Staff House #5; 1 unit	NBCRDC III	PB					GOP-NLP	1,100,000.00		1,100,000.00	
5-06-04-050-07	Improvement of Guest House; 1 unit	NBCRDC III	PB					GOP-NLP	1,600,000.00		1,600,000.00	
5-06-04-050-07	Improvement of Laborers Quarter #7; 1 unit	NFRRDC	PB					GOP-NLP	1,500,000.00		1,500,000.00	
5-06-04-050-07	Construction of Holding Corral; 1 unit	NBCRDC II	PB					GOP-NLP	1,500,000.00		1,500,000.00	
5-06-04-050-07	Staff House # 1 & 2	NBCRDC II	PB					GOP-NLP	3,000,000.00		3,000,000.00	
5-06-04-050-07	Construction of Duck House; 1 unit	NSPRDC	PB					GOP-NLP	668,708.00		668,708.00	
5-06-04-050-07	Construction of Native grower house; 1 unit	NSPRDC	SVP					GOP-NLP	400,000.00		400,000.00	
5-06-04-050-07	Construction of postharvest and mini laboratory; 1 unit	NSPRDC	PB					GOP-NLP	700,000.00		700,000.00	
5-06-04-050-07	Construction of rabbit house; 1 unit	NSPRDC	SVP					GOP-NLP	400,000.00		400,000.00	
5-06-04-050-07	Construction of ostrich house; 1 unit	NSPRDC	SVP					GOP-NLP	400,000.00		400,000.00	
5-06-04-050-07	Improvement of Mini-Lab with Garage and Stock Room; 1 unit	NSRRDC	PB					GOP-NLP	961,000.00		961,000.00	
5-06-04-050-07	Improvement of Sheep House No. 18 & 19	NSRRDC	PB					GOP-NLP	700,000.00		700,000.00	
5-06-04-050-07	Construction of Multi-Purpose Building at Block 3; 1 unit	NSRRDC	PB					GOP-NLP	571,990.00		571,990.00	
5-06-04-050-07	Construction of Goat Milking House; 1 unit	NSRRDC	SVP					GOP-NLP	400,000.00		400,000.00	
5-06-04-050-07	Construction of Water Impounding; 1 unit	NBCRDC I	PB					GOP-NLP	2,410,302.00		2,410,302.00	
5-06-04-050-07	Improvement of Cattle Shed; 1 unit	NBCRDC II	PB					GOP-NLP	650,000.00		650,000.00	

MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/P esting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and Materials Expenses												
5-02-03-010-00	Office Supplies									300,000.00		
5-02-03-010-00	Bond Paper, A4, 100 reams	FOG	Shopping					GOP-NLP		40,000.00	40,000.00	
5-02-03-010-00	Bond Paper, Legal, 70 reams	FOG	Shopping					GOP-NLP		30,000.00	30,000.00	
5-02-03-010-00	HP Laser Jet Toner, CE 278A, 6 pcs	NSRRDC	Shopping					GOP-NLP		25,800.00	25,800.00	
5-02-03-010-00	HP Laser Jet Toner, CE 285A, 5 pcs	NSRRDC	Shopping					GOP-NLP		19,250.00	19,250.00	
5-02-03-010-00	Office Supplies (CA)	NBCRDC I	Shopping					GOP-NLP		17,500.00	17,500.00	
5-02-03-010-00	Office Supplies (CA)	FOG& center	Shopping					GOP-NLP		58,950.00	58,950.00	
IT Supplies												
5-02-03-010-00	Flash drive, 16 GB, 5 pcs	FOG	Shopping					GOP-NLP		6,000.00	6,000.00	
5-02-03-010-00	HP 678 Black Ink Cartridge, 30 pcs	FOG	Shopping					GOP-NLP		30,000.00	30,000.00	
5-02-03-010-00	HP 678 Tricolor Cartridge, 15 pcs	FOG	Shopping					GOP-NLP		22,500.00	22,500.00	
Janitorial Supplies												
	Janitorial Supplies(CA)	FOG& center	Shopping					GOP-NLP		50,000.00	50,000.00	
5-02-03-040-00	Animal/Zoological Supplies Expenses									5,209,000.00		
5-02-03-040-00	Cattle Grower Pellet, 16% CP, 8000 kilos	NBCRDC II	SVP					GOP-NLP		160,000.00	160,000.00	
5-02-03-040-00	Cattle Breeder Mash, 16% CP, 18000 kilos	NBCRDC II	SVP					GOP-NLP		360,000.00	360,000.00	
5-02-03-040-00	Cattle Lactating Pellet, 18% CP, 5000 kilos	NBCRDC II	SVP					GOP-NLP		116,500.00	116,500.00	
5-02-03-040-00	Goat Concentrate Pellet, 4000 kilos	NBCRDC II	SVP					GOP-NLP		80,000.00	80,000.00	
5-02-03-040-00	<i>Animal/ Zoological Supplies (CA)</i>	NBCRDC II						GOP-NLP		17,711.20	17,711.20	
5-02-03-040-00	Cattle Breeder Mash 16% CP, 50 kgs/bag, 1104 bag	NBCRDC III	Bidding					GOP-NLP		938,400.00	938,400.00	
5-02-03-040-00	Range Feeds, pelletized, 280 bags	NFRRDC	SVP					GOP-NLP		338,000.00	338,000.00	
5-02-03-040-00	Small Ruminants Mix Feeds @ 16 % CP, 785 bags	NSRRDC	Bidding					GOP-NLP		942,000.00	942,000.00	
Swine standard												
5-02-03-040-00	Hog pre starter mash, 50 bag	NSPRDC	SVP					GOP-NLP		110,000.00	110,000.00	
5-02-03-040-00	Hog starter mash, 150 bag	NSPRDC	SVP					GOP-NLP		180,000.00	180,000.00	
5-02-03-040-00	Hog grower mash, 150 bag	NSPRDC	SVP					GOP-NLP		172,500.00	172,500.00	
5-02-03-040-00	Hog gestating mash, 150 bag	NSPRDC	SVP					GOP-NLP		150,000.00	150,000.00	
Native pig												
5-02-03-040-00	Rice bran, 23000 kilos	NSPRDC	SVP					GOP-NLP		345,000.00	345,000.00	
5-02-03-040-00	Ground yellow corn, 18000 kilos	NSPRDC	SVP					GOP-NLP		288,000.00	288,000.00	
5-02-03-040-00	Copra meal, 15000 kilos	NSPRDC	SVP					GOP-NLP		225,000.00	225,000.00	
5-02-03-040-00	molasses, 520 kilos	NSPRDC	SVP					GOP-NLP		10,400.00	10,400.00	
5-02-03-040-00	limestone , 250 kilos	NSPRDC	SVP					GOP-NLP		3,000.00	3,000.00	
5-02-03-040-00	Salt, 250 kilos	NSPRDC	SVP					GOP-NLP		1,500.00	1,500.00	
5-02-03-040-00	Animal Feeds- Ingredients(Raw Mas, Yellow Corn, Yellow Corn- Molasses	FOG& center	SVP					GOP-NLP		770,988.80	770,988.80	
5-02-03-080-00	Medical, Dental and Laboratory Supplies									350,000.00		
5-02-03-080-00	Semen Straw, 0.5ml clear, 2,000pcs/pack, 15 pack	NBCRDC II	SVP					GOP-NLP		90,000.00	90,000.00	
5-02-03-080-00	Raffinose, Difco 100g/bot, 10 bot/jar	NBCRDC II	SVP					GOP-NLP		120,000.00	120,000.00	
5-02-03-080-00	Semen Straw 0.5cc, 2,000 pcs/pack, 12 pack	NBCRDC III	SVP					GOP-NLP		100,000.00	100,000.00	
5-02-03-080-00	Needle, # 16 & 17, 3 doz	NFRRDC	SVP					GOP-NLP		1,050.00	1,050.00	
5-02-03-080-00	Betadine, 10% sol.; 1 gal	NFRRDC	SVP					GOP-NLP		2,010.00	2,010.00	

MASTER COPY
Valid only if blue

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	A.I. Gloves; 2 box	NFRRDC	SVP					GOP-NLP	1,200.00	1,200.00		
5-02-03-080-00	Alcohol, 6 bottle	NFRRDC	SVP					GOP-NLP	300.00	300.00		
5-02-03-080-00	Cotton, big, 3 roll	NFRRDC	SVP					GOP-NLP	240.00	240.00		
5-02-03-080-00	Iodine , 2 liters	NFRRDC	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-03-080-00	Syringe, Fiber glass (10ml & 20ml), 5 pcs	NFRRDC	SVP					GOP-NLP	10,000.00	10,000.00		
5-02-03-080-00	Tattoo Ink; 3 pcs	NFRRDC	SVP					GOP-NLP	2,700.00	2,700.00		
5-02-03-080-00	Cotton 100 gms/pack; 4 pack	NSPRDC	SVP					GOP-NLP	122.00	122.00		
5-02-03-080-00	Isopropyl Alcohol, 500 ml/bot, 6 bottle	NSPRDC	SVP					GOP-NLP	304.00	304.00		
5-02-03-080-00	Hypodermic Needle, 18G X 1/2", doz, 2 set	NSPRDC	SVP					GOP-NLP	500.00	500.00		
5-02-03-080-00	Fiberglass Syringe, 10ml & 20ml, 2 pcs	NSPRDC	SVP					GOP-NLP	1,574.00	1,574.00		
	Drugs and Medicine								800,000.00			
5-02-03-070-00	ADE, 100ml, 40 bottle	NFRRDC	SVP					GOP-NLP	28,000.00	28,000.00		
5-02-03-070-00	Albendazole, 15 liters	NFRRDC	SVP					GOP-NLP	33,000.00	33,000.00		
5-02-03-070-00	Amitraz, Taktic (5 lits.gal), 5 gal	NFRRDC	SVP					GOP-NLP	125,000.00	125,000.00		
5-02-03-070-00	Belamyl, 100ml, 20 bottle	NFRRDC	SVP					GOP-NLP	28,000.00	28,000.00		
5-02-03-070-00	Iron Dextran, 100ml, 30 bottle	NFRRDC	SVP					GOP-NLP	21,000.00	21,000.00		
5-02-03-070-00	Ivermectin, 100ml, 20 bottle	NFRRDC	SVP					GOP-NLP	26,000.00	26,000.00		
5-02-03-070-00	Oxytetracycline, LA, 100ml, 20 bottle	NFRRDC	SVP					GOP-NLP	13,000.00	13,000.00		
5-02-03-070-00	Wound Spray, 200g, 66 can	NFRRDC	SVP					GOP-NLP	26,400.00	26,400.00		
5-02-03-070-00	Amprolium WSP, 5 kilos	NSPRDC	SVP					GOP-NLP	7,500.00	7,500.00		
5-02-03-070-00	chlortetracycline WSP, 5 kilos	NSPRDC	SVP					GOP-NLP	4,500.00	4,500.00		
5-02-03-070-00	Dichlorofenthion wound spray, 10 can	NSPRDC	SVP					GOP-NLP	2,400.00	2,400.00		
5-02-03-070-00	Danofloxacin (50 ml), 2 bottle	NSPRDC	SVP					GOP-NLP	1,900.00	1,900.00		
5-02-03-070-00	gentamycine/amoxicillin inj., 4 bottle	NSPRDC	SVP					GOP-NLP	3,800.00	3,800.00		
5-02-03-070-00	Ceftiofur Antibiotic, 2 bottle	NSPRDC	SVP					GOP-NLP	6,000.00	6,000.00		
5-02-03-070-00	Iron dextran with zinc inj., 8 bottle	NSPRDC	SVP					GOP-NLP	4,000.00	4,000.00		
5-02-03-070-00	Piperazine (ridol), 4 kilo	NSPRDC	SVP					GOP-NLP	3,630.00	3,630.00		
5-02-03-070-00	Mineral Red Rockies, 46 box	NSRRDC	SVP					GOP-NLP	67,200.00	67,200.00		
5-02-03-070-00	Water Soluble Antibiotics, 12 bag	NSRRDC	SVP					GOP-NLP	16,560.00	16,560.00		
5-02-03-070-00	Drug & Medicine (CA)	NSPRDC	SVP					GOP-NLP	13,060.00	13,060.00		
5-02-03-070-00	Albedazole (11.5%), 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-03-070-00	Amitras, 1000 ml., 20 bottle	NSRRDC	SVP					GOP-NLP	37,800.00	37,800.00		
5-02-03-070-00	Clomavel. Oral, 14 liters	NSRRDC	SVP					GOP-NLP	44,100.00	44,100.00		
5-02-03-070-00	Creoline, 20 liters	NSRRDC	SVP					GOP-NLP	3,400.00	3,400.00		
5-02-03-070-00	D C M, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	2,100.00	2,100.00		
5-02-03-070-00	Anti-Tetanus Syrum, 1,000 i.u., 100 vial	NSRRDC	SVP					GOP-NLP	5,000.00	5,000.00		
5-02-03-070-00	Dilomax (1%), 6 bottle	NSRRDC	SVP					GOP-NLP	2,940.00	2,940.00		
5-02-03-070-00	Iron Dextra, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	2,640.00	2,640.00		
5-02-03-070-00	Oxytetracycline L, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	2,520.00	2,520.00		
5-02-03-070-00	Oxytoci, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	7,500.00	7,500.00		
5-02-03-070-00	Penicillin Stretomyci, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	5,000.00	5,000.00		
5-02-03-070-00	Rintal Tablet, 6 bottle	NSRRDC	SVP					GOP-NLP	2,400.00	2,400.00		
5-02-03-070-00	Terramycin LA, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	3,000.00	3,000.00		
5-02-03-070-00	Vitamin ADE, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	4,000.00	4,000.00		
5-02-03-070-00	Vitamin B Complex, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	7,000.00	7,000.00		
5-02-03-070-00	Ivermectin, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	5,000.00	5,000.00		
5-02-03-070-00	Wound Spray, 250 ml./can, 24 can	NSRRDC	SVP					GOP-NLP	3,900.00	3,900.00		
5-02-03-070-00	Clamoxon, 100 ml./bottle, 12 bottle	NSRRDC	SVP					GOP-NLP	4,500.00	4,500.00		
5-02-03-070-00	Amitraz 1 liter , 60 liter	NBCRDC I	SVP					GOP-NLP	90,000.00	90,000.00		
5-02-03-070-00	Ivermectin 100 ml/bot, 25 bottle	NBCRDC I	SVP					GOP-NLP	11,250.00	11,250.00		
5-02-03-070-00	Wound Spray, 200 gm/canister, 100 can	NBCRDC I	SVP					GOP-NLP	17,500.00	17,500.00		

MASTER COPY
Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070-00	Neguvon, 38 can	NBCRDC I	SVP					GOP-NLP	38,000.00	38,000.00		
5-02-03-070-00	Antibiotic (Oxytetracycline), 21 bottle	NBCRDC I	SVP					GOP-NLP	6,300.00	6,300.00		
5-02-03-070-00	Vitamin ADE Inj 100 ml, 72 bottle	NBCRDC I	SVP					GOP-NLP	27,000.00	27,000.00		
5-02-03-070-00	Vitamin B12 Inj 100ml, 72 bottle	NBCRDC I	SVP					GOP-NLP	16,200.00	16,200.00		
	Fuel, Oil, and Lubricants								906,000.00			
5-02-03-090-00	Diesel Fuel - Soilage & Pasture M&R, 2,600 liter	NBCRDC III	SVP					GOP-NLP	100,000.00	100,000.00		
5-02-03-090-00	2T Oil, 4 Quart	NBCRDC III	SVP					GOP-NLP	600.00	600.00		
5-02-03-090-00	HD Oil # 10, 20 liters ; 2 container	NBCRDC III	SVP					GOP-NLP	5,200.00	5,200.00		
5-02-03-090-00	HD Oil # 30, 20 liters, 4 container	NBCRDC III	SVP					GOP-NLP	10,400.00	10,400.00		
5-02-03-090-00	Diesel Engine Oil, 4 gal	NBCRDC III	SVP					GOP-NLP	3,400.00	3,400.00		
5-02-03-090-00	Gasoline Engine Oil, 4 gal	NBCRDC III	SVP					GOP-NLP	3,480.00	3,480.00		
5-02-03-090-00	Grease, 2 kgs, 2 canister	NBCRDC III	SVP					GOP-NLP	1,103.00	1,103.00		
5-02-03-090-00	TDH 50, 4 container	NBCRDC III	SVP					GOP-NLP	18,000.00	18,000.00		
5-02-03-090-00	2T Oil, 15 liter	NFRRDC	SVP					GOP-NLP	2,700.00	2,700.00		
5-02-03-090-00	Brake Fluid, 15 liter	NFRRDC	SVP					GOP-NLP	5,250.00	5,250.00		
5-02-03-090-00	Diesel Fuel, 1,817 liter	NFRRDC	SVP					GOP-NLP	87,216.00	87,216.00		
5-02-03-090-00	Gasoline, 300 liter	NFRRDC	SVP					GOP-NLP	14,850.00	14,850.00		
5-02-03-090-00	Grease, 5 kg	NFRRDC	SVP					GOP-NLP	1,448.50	1,448.50		
5-02-03-090-00	Hydraulic Oil, 4 pail	NFRRDC	SVP					GOP-NLP	16,000.00	16,000.00		
5-02-03-090-00	Hydraulic Oil #10, 4 pail	NFRRDC	SVP					GOP-NLP	14,000.00	14,000.00		
5-02-03-090-00	Motor Oil #30, 5 gal	NFRRDC	SVP					GOP-NLP	4,000.00	4,000.00		
5-02-03-090-00	Motor Oil #40, 4 pail	NFRRDC	SVP					GOP-NLP	14,800.00	14,800.00		
5-02-03-090-00	Gasoline, premium, 900 liter	NSRRDC	SVP					GOP-NLP	37,800.00	37,800.00		
5-02-03-090-00	Gasoline, regular, 1,000 liter	NSRRDC	SVP					GOP-NLP	40,000.00	40,000.00		
5-02-03-090-00	Diesel, 3600 liter	NSRRDC	SVP					GOP-NLP	117,000.00	117,000.00		
5-02-03-090-00	Motor Oil, #30/40; 144 quart	NSRRDC	SVP					GOP-NLP	40,320.00	40,320.00		
5-02-03-090-00	Motor Oil, #90/140, 144 quart	NSRRDC	SVP					GOP-NLP	40,320.00	40,320.00		
5-02-03-090-00	Motor Oil, #10, 60 quart	NSRRDC	SVP					GOP-NLP	19,200.00	19,200.00		
5-02-03-090-00	Brake Fluid, 60 quart	NSRRDC	SVP					GOP-NLP	16,800.00	16,800.00		
5-02-03-090-00	Grease, 10 can	NSRRDC	SVP					GOP-NLP	8,550.00	8,550.00		
5-02-03-090-00	Gasoline / Diesel(CA)	NSPRDC	SVP					GOP-NLP	30,000.00	30,000.00		
5-02-03-090-00	Diesel , 5250 liter	NBCRDC I	SVP					GOP-NLP	176,062.50	176,062.50		
5-02-03-090-00	Gasoline, 1,250 liter	NBCRDC I	SVP					GOP-NLP	77,500.00	77,500.00		
	Other Supplies Expenses								350,000.00			
5-02-03-990-00	Barbed Wire, 30 kg/roll; 35 roll	NFRRDC	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-03-990-00	Battery, 2D, 17 plates; 2 pc	NFRRDC	SVP					GOP-NLP	8,500.00	8,500.00		
5-02-03-990-00	Battery, 3SMF, 11 plates; 2 pcs	NFRRDC	SVP					GOP-NLP	6,200.00	6,200.00		
5-02-03-990-00	Rain Coat, assorted sizes; 26 pcs	NFRRDC	SVP					GOP-NLP	4,550.00	4,550.00		
5-02-03-990-00	Plastic Chair, monobloc, 25 pcs	NFRRDC	SVP					GOP-NLP	5,000.00	5,000.00		
5-02-03-990-00	Rubber Rain Boots, assorted sizes; 26 pair	NFRRDC	SVP					GOP-NLP	6,500.00	6,500.00		
5-02-03-990-00	Compact Flourescent, assorted wattage; 30 pcs	NFRRDC	SVP					GOP-NLP	6,000.00	6,000.00		
5-02-03-990-00	GI Tie Wire; 6 kilo	NSPRDC	SVP					GOP-NLP	285.00	285.00		
5-02-03-990-00	Steel Matting 4ft x 8 ; 20 pcs	NSPRDC	SVP					GOP-NLP	7,000.00	7,000.00		
5-02-03-990-00	Welding Rod; 24 kilo	NSPRDC	SVP					GOP-NLP	2,400.00	2,400.00		
5-02-03-990-00	Other supplies and materials (CA)	NSPRDC	SVP					GOP-NLP	50,000.00	50,000.00		
5-02-03-990-00	Other supplies and materials	FOG& center	SVP					GOP-NLP	10,614.00	10,614.00		
5-02-03-990-00	Other supplies and materials (CA)	NBCRDC I	SVP					GOP-NLP	77,500.00	77,500.00		
5-02-03-990-00	Australian Barbed Wire 500m/roll; 25 roll	NBCRDC I	SVP					GOP-NLP	68,750.00	68,750.00		
5-02-03-990-00	Saddle Cloth 80 m/ roll, 1 roll	NBCRDC I	SVP					GOP-NLP	15,001.00	15,001.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Nylon rope # 24 200m/roll, 1 roll	NBCRDC I	SVP					GOP-NLP	1,500.00	1,500.00		
5-02-03-990-00	Nylon paracord 5mm, 520 meter	NBCRDC I	SVP					GOP-NLP	5,200.00	5,200.00		
5-02-03-990-00	Tying wire #16, 50 kg	NBCRDC I	SVP					GOP-NLP	2,500.00	2,500.00		
5-02-03-990-00	Common wire nail 1", 50 kg	NBCRDC I	SVP					GOP-NLP	2,500.00	2,500.00		
5-02-03-990-00	Common wire nail 2", 50 kg	NBCRDC I	SVP					GOP-NLP	2,500.00	2,500.00		
5-02-03-990-00	Common wire nail 3", 50 kg	NBCRDC I	SVP					GOP-NLP	2,500.00	2,500.00		
5-02-03-990-00	Common wire nail 4", 50 kg	NBCRDC I	SVP					GOP-NLP	2,500.00	2,500.00		
5-02-03-990-00	Common wire nail 5", 50 kg	NBCRDC I	SVP					GOP-NLP	2,500.00	2,500.00		
	Repair and Maintenance											
5-02-13-060-01	Repairs and Maintenance- Transportation Equipment		SVP						200,000.00			
	Repair and Maintenance & spare parts of Vehicle	NSPRDC	SVP					GOP-NLP	30,000.00	30,000.00		
	other spare part of transportation Equipment	FOG& center	SVP					GOP-NLP	118,000.00	118,000.00		
	3smf 12V, 6 pcs	NBCRDC I	SVP					GOP-NLP	36,000.00	36,000.00		
	6smf 12V, 2 pcs	NBCRDC I	SVP					GOP-NLP	16,000.00	16,000.00		
	Other Maintenance and Operating Expenses											
5-02-99-020-00	Printing & Publication		SVP					GOP-NLP	50,000.00	50,000.00		
5-02-99-040-00	Transportation and Delivery Expenses											
	Freight and delivery services (CA)	FOG	SVP					GOP-NLP	85,000.00	85,000.00		
5-02-99-060-00	Membership Dues and Contributions to Organizations											
	Registration fees for Convention	FOG	DC					GOP-NLP	25,000.00	25,000.00		
5-02-99-990-00	Other Maintenance and Operating Expenses (MOOE)								116,090.00			
5-02-99-990-00	Other maintenance and operating expenses	NSPRDC	SVP					GOP-NLP	39,986.00	39,986.00		
5-02-99-990-00	other maintenance and operating expenses	FOG& center	SVP					GOP-NLP	76,104.00	76,104.00		
	Utility Expenses											
	Electricity	BAI -Admin						GOP-NLP	309,000.00	309,000.00		
	Biselco Monthly Billing NBCRDC I											
	Buseco II Monthly Billing NBCRDCIII											
	Maselco Monthly Billing NFRDC											
	NEECO II											
	Meralco Billing NSPRDC, NSPRDC-HCIP											
5-02-04-010-00	ZAMSURECO I Monthly Billing								100,000.00			
	Water Supplies											
	Water/ Mineral water, 96 gal	FOG& center	Shopping					GOP-NLP	100,000.00	100,000.00		
	Communication Expenses								150,000.00			
5-02-05-020-01	Cell Card, 12 pcs	NSRRDC	SVP					GOP-NLP	9,600.00	9,600.00		
5-02-05-020-01	Prepaid card NBCRDC II, 6 pcs	NBCRDC II	SVP					GOP-NLP	4,800.00	4,800.00		
5-02-05-020-01	Prepaid card NBCRDC III, 12 pcs	NBCRDC III	SVP					GOP-NLP	9,600.00	9,600.00		

MASTER COPY
Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-05-020-01	Prepaid Cell Card FOG, 12 pcs	FOG	SVP					GOP-NLP	9,600.00	9,600.00			
5-02-05-020-01	Prepaid Cell Card NBCRDC I, 12 pcs	NBCRDC I	SVP					GOP-NLP	9,600.00	9,600.00			
5-02-05-020-01	Prepaid cell card NFRRDC, 12 pcs	NFRRDC	SVP					GOP-NLP	9,600.00	9,600.00			
5-02-05-020-01	Prepaid Cell Card NSPRDC, 12 pcs	NSPRDC	SVP					GOP-NLP	9,600.00	9,600.00			
5-02-05-020-01	Prepaid Cell Card NSPRDC-HCIP, 12 pcs	NSPRDC, NSPRDC-HCIP	SVP					GOP-NLP	9,600.00	9,600.00			
5-02-05-010-00	Telephone - landline	FOG & NSPRDC	Negotiated					GOP-NLP	50,000.00	50,000.00			
5-02-05-010-00	Telephone landline	BAI-Admin	Negotiated					GOP-NLP	28,000.00	28,000.00			
	General Services								2,552,910.00				
5-02-12-020-00	Janitorial services	BAI Admin & R&D Centers	SVP					GOP-NLP	122,000.00	122,000.00			
	Security Services	BAI Admin	Bidding					GOP-NLP	2,430,910.00	2,430,910.00			
				Total MOOE - Strengthening of Livestock Production Centers						13,753,000.00			
National Forage Development Program													
	Travelling Expense												
5-02-01-010-00	Travel - Local	LRDD-RMS	n/a					GOP-NLP	71,000.00	71,000.00			
	Professional Services												
5-02-11-990-00	Other Professional Services (Manpower/Consultancy, Laboratory Fees etc)	LRDD-RMS	n/a					GOP-NLP	150,000.00	150,000.00			
	Training Expenses								189,000.00				
5-02-02-010-00	Training on Forage and Ruminant Production	LRDD-RMS	SVP					GOP-NLP	141,250.00	141,250.00			
	Training on forage & livestock production (GAD Activity)	LRDD-RMS	SVP					GOP-NLP	47,750.00	47,750.00			
	Office Supplies Expenses								65,000.00				
5-02-03-010-00	Ink (Kycocera FS-C5100DN), 1 set	LRDD-RMS	DC					GOP-NLP	27,500.00	27,500.00			
5-02-03-010-00	Ink (Brother MFC-L8850CDW), 1 set	LRDD-RMS	Shopping					GOP-NLP	14,300.00	14,300.00			
5-02-03-010-00	Ink (Canon Pixma iP2770), black, 5 pcs	LRDD-RMS	DC					GOP-NLP	4,125.00	4,125.00			
5-02-03-010-00	Ink (Canon Pixma iP2770), colored, 6 pcs	LRDD-RMS	DC					GOP-NLP	6,600.00	6,600.00			
5-02-03-010-00	Specialty Paper, 12 pack	LRDD-RMS	Shopping					GOP-NLP	528.00	528.00			
5-02-03-010-00	Expanding Envelope, 70 pcs	LRDD-RMS	Shopping					GOP-NLP	1,155.00	1,155.00			
5-02-03-010-00	Certificate Jacket, 70 pcs	LRDD-RMS	Shopping					GOP-NLP	1,309.00	1,309.00			
5-02-03-010-00	ID Case, 70 pcs	LRDD-RMS	Shopping					GOP-NLP	770.00	770.00			
5-02-03-010-00	Notebook, stenographer, 70 pcs	LRDD-RMS	Shopping					GOP-NLP	1,232.00	1,232.00			
5-02-03-010-00	Ballpen (Black & Blue); 70 pcs	LRDD-RMS	Shopping					GOP-NLP	539.00	539.00			
5-02-03-010-00	Correction tape, 4 pcs	LRDD-RMS	Shopping					GOP-NLP	154.00	154.00			
5-02-03-010-00	Sticky note various sizes, 3 pack	LRDD-RMS	Shopping					GOP-NLP	396.00	396.00			
5-02-03-010-00	White Board Marker, 6 pcs	LRDD-RMS	Shopping					GOP-NLP	297.00	297.00			
5-02-03-010-00	Permanent Marker, 12 pcs	LRDD-RMS	Shopping					GOP-NLP	534.00	534.00			
5-02-03-010-00	Packaging Tape, 2 pcs	LRDD-RMS	Shopping					GOP-NLP	77.00	77.00			
5-02-03-010-00	Duct Tape, 2 pcs	LRDD-RMS	Shopping					GOP-NLP	1,540.00	1,540.00			


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
--> Commodity Road Map on Livestock												
5-02-01-010-00	Travelling Expenses-Local Travelling Expenses during the	LRDD-RMS	n/a					GOP-NLP	100,000.00	100,000.00		
Professional Services												
5-02-11-990-00	Other Professional Services	LRDD-RMS	n/a					GOP-NLP	139,000.00	139,000.00		
Training Expenses												
5-02-02-010-00	Consultative Meeting (Road Map)	LRDD-RMS	SVP					GOP-NLP	150,000.00	150,000.00		
	Fees (convention /conference /workshop, etc). GAD	LRDD-RMS	SVP					GOP-NLP	74,000.00	74,000.00		
Office Supplies Expenses												
5-02-03-010-00	Bond Paper A4 80gsm, 20 reams	LRDD-RMS	Shopping					GOP-NLP	5,000.00	5,000.00		
5-02-03-010-00	Bond Paper 8.5 x 13, 70gsm, 15 reams	LRDD-RMS	Shopping					GOP-NLP	4,200.00	4,200.00		
5-02-03-010-00	Notebook, stenographer GSP Bond 40 leaves, 200 pcs	LRDD-RMS	Shopping					GOP-NLP	7,000.00	7,000.00		
5-02-03-010-00	Sign pen (Blue), 24 pcs	LRDD-RMS	Shopping					GOP-NLP	1,560.00	1,560.00		
5-02-03-010-00	Ball pen (black) fine point, 50 pcs	LRDD-RMS	Shopping					GOP-NLP	650.00	650.00		
5-02-03-010-00	Ball pen (blue) fine point, 40 pcs	LRDD-RMS	Shopping					GOP-NLP	520.00	520.00		
5-02-03-010-00	Stabilo highlight pen, 5 pack	LRDD-RMS	Shopping					GOP-NLP	225.00	225.00		
5-02-03-010-00	External Hard Drive (1TB), 2 pcs	LRDD-RMS	Shopping					GOP-NLP	12,000.00	12,000.00		
5-02-03-010-00	HP Deskjet 7000-920XL (black), 11 cart	LRDD-RMS	Shopping					GOP-NLP	24,200.00	24,200.00		
5-02-03-010-00	HP Deskjet 7000-920XL (cyan), 4 cart	LRDD-RMS	Shopping					GOP-NLP	4,800.00	4,800.00		
5-02-03-010-00	HP Deskjet 7000-920XL (magenta), 4 cart	LRDD-RMS	Shopping					GOP-NLP	4,800.00	4,800.00		
5-02-03-010-00	HP Deskjet 7000-920XL (yellow), 4 cart	LRDD-RMS	Shopping					GOP-NLP	4,800.00	4,800.00		
5-02-03-010-00	Various Office Supplies (Contingency)	LRDD-RMS	Shopping					GOP-NLP	80,245.00	80,245.00		
Other Maintenance and Operating Expenses												
Printing and Publication Expenses												
5-02-99-020-00	Leaflets, brochures, reproduction of reading materials, etc.	LRDD-RMS	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-99-020-00	Tarpulins assorted sizes	LRDD-RMS	SVP					GOP-NLP	20,000.00	20,000.00		
Total MOOE Commodity Roadmap on Livestock									693,000.00			
--> Road Map on Animal Waste												
Travelling Expenses-Local												
5-02-01-010-00	Travelling Expenses during the implementation of research & development activities etc.	LRDD-TPTS	n/a					GOP-NLP	50,000.00	50,000.00		
Professional Services												
5-02-11-990-00	Other Professional Services (Manpower/Consultancy, Laboratory Fees etc)	LRDD-RMS	n/a					GOP-NLP	139,000.00	139,000.00		


MASTER COPY
 Valid only if SLIP


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
--> Philippine Native Animal Development Program												
Travelling Expenses												
5-02-01-010-00	Travelling expenses during the implementation of PNAD program	PNAD	n/a					GOP-NLP	90,000.00	90,000.00		
Professional Services												
5-02-11-990-00	Science Research Specialist I, 1 pax	PNAD	n/a					GOP-NLP	267,936.00	267,936.00		
5-02-11-990-00	Sequencing service of PCR clean up (2 sequencing reactions, (forward and reverse) per sample - 250/reaction) and 1 PCR clean up reaction per sample - 165 reaction), 41 sample	PNAD	n/a					GOP-NLP	30,064.00	30,064.00		
Training Expenses												
5-02-02-010-00	Mid-year meeting / training / workshop	PNAD	SVP					GOP-NLP	78,500.00	78,500.00		
5-02-02-010-00	Year-end meeting / training / workshop	PNAD	SVP					GOP-NLP	78,500.00	78,500.00		
5-02-02-010-00	TWG meeting	PNAD	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-02-010-00	Advisor meeting	PNAD	SVP					GOP-NLP	6,000.00	6,000.00		
Medical, Dental and Laboratory Supplies												
5-02-03-080-00	Taq DNA polymerase, 500U each, 10 kit	PNAD	DC					GOP-NLP	36,300.00	36,300.00		
5-02-03-080-00	dNTP set-100mM, PCR grade, 4 x 0.25ml, 2 kit	PNAD	SVP					GOP-NLP	24,200.00	24,200.00		
5-02-03-080-00	FTA cards, 100 cards/pack, 1 pack	PNAD	SVP					GOP-NLP	24,200.00	24,200.00		
5-02-03-080-00	Blood and tissue extraction kit-250 reactions/kit, 1 kit	PNAD	SVP					GOP-NLP	66,000.00	66,000.00		
5-02-03-080-00	DNA ladder - 1kb plus, 1x250µg, 1 pc	PNAD	SVP					GOP-NLP	20,900.00	20,900.00		
5-02-03-080-00	DNA ladder - 5bp; 100 gel lanes, 1 pc	PNAD	SVP					GOP-NLP	16,500.00	16,500.00		
5-02-03-080-00	Nucleic acid DNA staining solution preferably gel red 0.5ml, 2 pcs	PNAD	SVP					GOP-NLP	19,600.00	19,600.00		
5-02-03-080-00	Acrylamides/bis- 40% acrylamide/bis solution 19:1; 500ml/bottle, 1 bottle	PNAD	SVP					GOP-NLP	13,200.00	13,200.00		
5-02-03-080-00	Axygen PCR-TS, 60µm thickness pack of 100 polypropylene film which eliminates well to well contamination and cross-over in PCR application, 1 pack	PNAD	SVP					GOP-NLP	2,750.00	2,750.00		
5-02-03-080-00	Axygen PCR-96-HS-C, pack of 10 clear well, visible grid for easy sample loading and tacking Ultra-thin and consistent heat transfer, suitable for standard and real-time PCR single notch corner SBS footprint manufactured from propylene Rnase/Dnase-free, nonpyrogenic nonsterile, compatible with 96, capillary fragment analyzer, 1 pack	PNAD	SVP					GOP-NLP	2,200.00	2,200.00		
5-02-03-080-00	Capillary storage solution for fragment analyzer, AATI GP-440-0100, 100ml, 1 bottle	PNAD	SVP					GOP-NLP	4,950.00	4,950.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
5-02-03-080-00	Fragment analysis kit (DNF-905 dsDNA 905 reagent kit), qualitative kit for the automated and accurate sizing of DNA fragments between 1bp and 500bp good for 500 reactions, 1 kit	PNAD	SVP					GOP-NLP	22,000.00	22,000.00		
5-02-03-080-00	Yellow tips - 200µl volume capacity, 5 pack	PNAD	SVP					GOP-NLP	3,300.00	3,300.00		
5-02-03-080-00	White tips, 10µl volume capacity, short, 5 pack	PNAD	SVP					GOP-NLP	4,950.00	4,950.00		
5-02-03-080-00	Microfuge tubes, 1.5ml, easy-open and easy-close flexible lid collar, 6 pack	PNAD	SVP					GOP-NLP	8,580.00	8,580.00		
5-02-03-080-00	PCR tubes, 0.2ml, thin wall PCR tube with flat cap, natural, 1000 tubes/pack, autoclavable, 2 pack	PNAD	SVP					GOP-NLP	2,640.00	2,640.00		
5-02-03-080-00	Syringes, non-pyrogenic needle, G20 x 1", 100 pcs/box, 4 box	PNAD	SVP					GOP-NLP	1,100.00	1,100.00		
5-02-03-080-00	Gloves - powder free, nitrile, small, 4 box	PNAD	SVP					GOP-NLP	1,320.00	1,320.00		
5-02-03-080-00	Interfolded paper towel, 175 pulls/pack, 6 pack	PNAD	SVP					GOP-NLP	1,320.00	1,320.00		
5-02-03-080-00	Unforseen medical, dental and laboratory supplies	PNAD	SVP					GOP-NLP	29,990.00	29,990.00		
	Office Supplies and Materials Expenses								85,000.00			
5-02-03-010-00	Kyocera TK-544K, black, original, 1 cart	PNAD	DC					GOP-NLP	5,790.40	5,790.40		
5-02-03-010-00	Kyocera TK-544K, cyan, original, 1 cart	PNAD	DC					GOP-NLP	7,392.00	7,392.00		
5-02-03-010-00	Kyocera TK-544K, magenta, original, 1 cart	PNAD	DC					GOP-NLP	7,392.00	7,392.00		
5-02-03-010-00	Kyocera TK-544K, yellow, original, 1 cart	PNAD	DC					GOP-NLP	7,392.00	7,392.00		
5-02-03-010-00	Kyocera TK-584K, black, original, 1 cart	PNAD	DC					GOP-NLP	5,236.00	5,236.00		
5-02-03-010-00	Kyocera TK-584K, cyan, original, 1 cart	PNAD	DC					GOP-NLP	5,544.00	5,544.00		
5-02-03-010-00	Kyocera TK-584K, magenta, original, 1 cart	PNAD	DC					GOP-NLP	5,544.00	5,544.00		
5-02-03-010-00	Kyocera TK-584K, yellow, original, 1 cart	PNAD	DC					GOP-NLP	5,544.00	5,544.00		
5-02-03-010-00	HP ink cartridge, 704 black, 2 pcs	PNAD	Shopping					GOP-NLP	996.67	996.67		
5-02-03-010-00	HP ink cartridge, 704 tricolor, 2 pcs	PNAD	Shopping					GOP-NLP	990.00	990.00		
5-02-03-010-00	Epson toner cartridge, Aculaser M2410, 2 cart	PNAD	DC					GOP-NLP	12,925.00	12,925.00		
5-02-03-010-00	HP ink cartridge 703 black, 2 pcs	PNAD	Shopping					GOP-NLP	1,100.00	1,100.00		
5-02-03-010-00	HP ink cartridge 703 tricolor, 2 pcs	PNAD	Shopping					GOP-NLP	1,320.00	1,320.00		
5-02-03-010-00	Correction tape, 2 roll	PNAD	Shopping					GOP-NLP	170.30	170.30		
5-02-03-010-00	Folder long, 100 pcs/box, 1 box	PNAD	Shopping					GOP-NLP	880.00	880.00		
5-02-03-010-00	Ballpen, black, fine point, 29 pcs	PNAD	Shopping					GOP-NLP	510.40	510.40		
5-02-03-010-00	Ballpen, blue, fine point, 29 pcs	PNAD	Shopping					GOP-NLP	510.40	510.40		
5-02-03-010-00	Marking pen, whiteboard, black, 1 pack	PNAD	Shopping					GOP-NLP	54.45	54.45		
5-02-03-010-00	Marking pen, felt tip, permanent, black, 1 pack	PNAD	Shopping					GOP-NLP	53.90	53.90		
5-02-03-010-00	Copy paper, A4, 80gsm, 8 reams	PNAD	Shopping					GOP-NLP	2,024.00	2,024.00		
5-02-03-010-00	Copy paper, long, 80gsm, 7 reams	PNAD	Shopping					GOP-NLP	2,233.00	2,233.00		
5-02-03-010-00	Masking tape, 24mm x 50mm, 2 roll	PNAD	Shopping					GOP-NLP	68.20	68.20		
5-02-03-010-00	Parchment specialty paper, 12 pack	PNAD	Shopping					GOP-NLP	329.28	329.28		
5-02-03-010-00	Toner for Fuji xerox copier, 2 roll	PNAD	DC					GOP-NLP	11,000.00	11,000.00		
5-02-04-010-00	Water Expenses	PNAD	Negotiaated					GOP-NLP	20,000.00	20,000.00		
5-02-04-020-00	Postage and Courier	PNAD	SVP					GOP-NLP	80,000.00	80,000.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	C9398A HP 72 130ml Cyan Ink Cartridge; 4 pcs	AHWD	Shopping					GOP-NLP	12,800.00	12,800.00		
5-02-03-010-00	C9399A HP 72 130ml Magenta Ink Cartridge; 4 pcs	AHWD	Shopping					GOP-NLP	12,800.00	12,800.00		
5-02-03-010-00	C9400A HP 72 130ml Yellow Ink Cartridge; 4 pcs	AHWD	Shopping					GOP-NLP	12,800.00	12,800.00		
5-02-03-010-00	C9403A HP 72 130ml Matte Ink Cartridge; 4 pcs	AHWD	Shopping					GOP-NLP	12,800.00	12,800.00		
5-02-03-010-00	HP Designjet T770 (72) C9370A, photo black; 4 pcs	AHWD	Shopping					GOP-NLP	14,400.00	14,400.00		
5-02-03-010-00	HP Designjet T770 (72) C9371A, cyan; 4 pcs	AHWD	Shopping					GOP-NLP	14,400.00	14,400.00		
5-02-03-010-00	HP Designjet T770 (72) C9372A, magenta; 4 pcs	AHWD	Shopping					GOP-NLP	14,400.00	14,400.00		
5-02-03-010-00	HP Designjet T770 (72) C9373A, yellow; 4 pcs	AHWD	Shopping					GOP-NLP	14,400.00	14,400.00		
5-02-03-010-00	HP Designjet T770 (72) C9374A, gray; 4 pcs	AHWD	Shopping					GOP-NLP	14,400.00	14,400.00		
5-02-03-010-00	HP Designjet T770 (72) C9403A, matte black; 4 pcs	AHWD	Shopping					GOP-NLP	14,400.00	14,400.00		
5-02-03-010-00	HP Inkjet Advantage #4615 (685), black; 9 pcs	AHWD	Shopping					GOP-NLP	3,780.00	3,780.00		
5-02-03-010-00	HP Inkjet Advantage #4615 (685), yellow; 9 pcs	AHWD	Shopping					GOP-NLP	3,780.00	3,780.00		
5-02-03-010-00	HP Inkjet Advantage #4615 (685),cyan; 9 pcs	AHWD	Shopping					GOP-NLP	3,780.00	3,780.00		
5-02-03-010-00	HP Inkjet Advantage #4615 (685),magenta; 9 pcs	AHWD	Shopping					GOP-NLP	3,780.00	3,780.00		
5-02-03-010-00	HP Laser Jet 1020, black; 5 pcs	AHWD	Shopping					GOP-NLP	20,000.00	20,000.00		
5-02-03-010-00	HP Laserjet Toner 1566 (78A); 6 pcs	AHWD	Shopping					GOP-NLP	24,000.00	24,000.00		
5-02-03-010-00	HP Toner CE 310A, black; 5 cart.	AHWD	Shopping					GOP-NLP	12,500.00	12,500.00		
5-02-03-010-00	HP Toner CE 311A, cyan; 5 cart	AHWD	Shopping					GOP-NLP	12,500.00	12,500.00		
5-02-03-010-00	HP Toner CE 312A, yellow; 5 cart	AHWD	Shopping					GOP-NLP	12,500.00	12,500.00		
5-02-03-010-00	HP Toner CE 313A, magenta; 5 cart	AHWD	Shopping					GOP-NLP	12,500.00	12,500.00		
5-02-03-010-00	HPCC530A; 4 pcs	AHWD	Shopping					GOP-NLP	22,000.00	22,000.00		
5-02-03-010-00	HPCC531A; 4 pcs	AHWD	Shopping					GOP-NLP	18,000.00	18,000.00		
5-02-03-010-00	HPCC532A; 4 pcs	AHWD	Shopping					GOP-NLP	18,000.00	18,000.00		
5-02-03-010-00	HPCC533A; 4 pcs	AHWD	Shopping					GOP-NLP	18,000.00	18,000.00		
5-02-03-010-00	Sharp Copier, MX235Ft; 6 pcs	AHWD	DC					GOP-NLP	42,000.00	42,000.00		
5-02-03-010-00	Sharp AR-5620 N, black; 4 pcs	AHWD	DC					GOP-NLP	26,304.00	26,304.00		
5-02-03-010-00	Sharp MX-2310U, black; 4 pcs	AHWD	DC					GOP-NLP	19,604.00	19,604.00		
5-02-03-010-00	Sharp MX-2310U, cyan; 4 pcs	AHWD	DC					GOP-NLP	27,380.00	27,380.00		
5-02-03-010-00	Sharp MX-2310U, magenta; 4 pcs	AHWD	DC					GOP-NLP	27,380.00	27,380.00		
5-02-03-010-00	Sharp MX-2310U, yellow; 4 pcs	AHWD	DC					GOP-NLP	27,380.00	27,380.00		
5-02-03-010-00	CF210A - Black; 8 cart	AHWD	DC					GOP-NLP	22,400.00	22,400.00		
5-02-03-010-00	CF211A - Cyan; 4 cart	AHWD	DC					GOP-NLP	12,800.00	12,800.00		
5-02-03-010-00	CF212A - Yellow; 4 cart	AHWD	DC					GOP-NLP	12,800.00	12,800.00		
5-02-03-010-00	CF213A - Magenta; 4 cart	AHWD	DC					GOP-NLP	12,800.00	12,800.00		
5-02-03-010-00	Heavy Duty stapler; 2 pcs	AHWD	Shopping					GOP-NLP	8,000.00	8,000.00		
5-02-03-010-00	Heavy duty staple ; 20 box	AHWD	Shopping					GOP-NLP	10,000.00	10,000.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Ring Binder Folder- A4 Size; 200 pcs • 3-ring, • D-type, • 3 inch thickness, • with label insert on side, • with front and back pocket	AHWD	Shopping					GOP-NLP	80,000.00	80,000.00		
5-02-03-010-00	Ring Binder • 50 pieces per box; 30 box • 34 loop coils made from rigid and recyclable polypropelene • Clicks can be re-opened and closed many times encouraging re-use rather than re-purchase. • Comes with free zipper to lock and unlock bound documents • Color: Black • Capacity: Up to 95 sheets	AHWD	Shopping					GOP-NLP	9,000.00	9,000.00		
5-02-03-010-00	Expanding Plastic Envelope - Long; 300 pcs	AHWD	Shopping					GOP-NLP	36,000.00	36,000.00		
5-02-03-010-00	Cooler 8qrt; 100 pcs	AHWD	SVP					GOP-NLP	300,000.00	300,000.00		
5-02-03-010-00	Utility /Storage Box; 10 pcs	AHWD	SVP					GOP-NLP	12,000.00	12,000.00		
5-02-03-010-00	Office Supplies Emergency Purchase	AHWD	SVP					GOP-NLP	60,832.00	60,832.00		
	Drugs and Medicines											
5-02-03-070-00	Rabies vaccine	AHWD	Negotiated					GOP-NLP	15,000,000.00	15,000,000.00		
	Medical, Dental and Laboratory Supplies Expenses								2,591,000.00			
5-02-03-080-00	Blood Collecting Tube, red cap, no additives, 5ml, glass, 100 pcs. / tray, 2-3 years expiration; 140 trays	AHWD	SVP					GOP-NLP	116,200.00	116,200.00		
5-02-03-080-00	Blood Collecting Tube, violet cap, with EDTA, 5ml, glass, 100 pcs./ tray, 2-3 years expiration; 131 trays	AHWD	SVP					GOP-NLP	104,800.00	104,800.00		
5-02-03-080-00	Cotton Balls , 150 pcs. / Cotton, 100gms.; 450 pack	AHWD	SVP					GOP-NLP	45,000.00	45,000.00		
5-02-03-080-00	Cryovials, screw cap, 1.8 - 2ml, 500 pcs. / bag; 95 bag	AHWD	PB					GOP-NLP	475,000.00	475,000.00		
5-02-03-080-00	Euthanasia Drug	AHWD	SVP					GOP-NLP	100,000.00	100,000.00		
5-02-03-080-00	Catching Net; 375 pcs	AHWD	SVP					GOP-NLP	300,000.00	300,000.00		
5-02-03-080-00	Hand Sanitizer with wall metal dispenser ; 100 bag	AHWD	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-03-080-00	Isopropyl Alcohol / Ethyl Alcohol, 70%, disinfectant / antiseptic; 1000 bots	AHWD	SVP					GOP-NLP	130,000.00	130,000.00		
5-02-03-080-00	Rabies Conjugates	VLD-ADDRL	PB					GOP-NLP	1,300,000.00	1,300,000.00		
	Printing and Publication								925,000.00			
5-02-99-020-00	Publication of Rabies Vaccine	AHWD	SVP					GOP-NLP	100,000.00	100,000.00		
5-02-99-020-00	Rabies Fliers, Tarpaulin and other materials for rabies control and animal health and welfare program	AHWD	SVP					GOP-NLP	825,000.00	825,000.00		
5-02-99-040-00	Transportation and Delivery Expense								583,000.00			
	Shipment and delivery of Vaccines including shipping paraphernalias	AHWD	SVP					GOP-NLP	583,000.00	583,000.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses								3,700,000.00			
5-02-03-080-00	Disinfectant;	AHWD	PB					GOP-NLP	500,000.00	500,000.00	✓	
5-02-03-080-00	Disposable Syringe, 3ml, 100 pcs. / bx., 2-3 years expiration; 200 box	AHWD	SVP					GOP-NLP	160,000.00	160,000.00		
5-02-03-080-00	Emergency Purchase Laboratory Supplies	AHWD	Shopping					GOP-NLP	2,350.00	2,350.00		
5-02-03-080-00	Examination Gloves, small - 50, medium - 75, large - 75 and Sterile Gloves - 25 (100 pcs. / bx), powder - free, Latex; 225 box	AHWD	SVP					GOP-NLP	101,250.00	101,250.00		
5-02-03-080-00	Garbage Bag, large, 10 pcs./ pack; 30 pack	AHWD	SVP					GOP-NLP	3,000.00	3,000.00		
5-02-03-080-00	Garbage Bag, small, 10 pcs./ pack; 30 pack	AHWD	SVP					GOP-NLP	2,550.00	2,550.00		
5-02-03-080-00	Paper Hand Towel, 4 pcs. / pack; 30 pack	AHWD	SVP					GOP-NLP	8,250.00	8,250.00		
5-02-03-080-00	Plastic Stick w/ Rayon Tip for test tube (tracheal swab) 1,000pcs/box; 10 box	AHWD	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-03-080-00	Sando Bag, large ; 30 pack	AHWD	SVP					GOP-NLP	2,700.00	2,700.00		
5-02-03-080-00	Sando Bag, medium; 30 pack	AHWD	SVP					GOP-NLP	2,400.00	2,400.00		
5-02-03-080-00	Transparent Plastic Bag, 3xl, 10 pcs. / pack; 100 pack	AHWD	SVP					GOP-NLP	15,000.00	15,000.00		
5-02-03-080-00	Vacutainer Needle Adaptor, 50 pcs. / bx.; 20 box	AHWD	SVP					GOP-NLP	26,000.00	26,000.00		
5-02-03-080-00	Vacutainer Needle, 19 x 1 inch, 100 pcs. / bx, 2-3 years expiration ; 50 box	AHWD	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-03-080-00	Vacutainer Needle, 19 x 1.5 inch, 100 pcs. / bx, 2-3 years expiration ; 50 bx	AHWD	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-03-080-00	Vacutainer Needle, 21 x 1 inch, 100 pcs. / bx, 2-3 years expiration ; 50 box	AHWD	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-03-080-00	Vacutainer Needle, 21 x 1.5 inch, 100 pcs. / bx, 2-3 years expiration ; 50 box	AHWD	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-03-080-00	AgPath-ID One-Step RT-PCR kit, 1000 rxns; 3 kit	VLD	DC					GOP-NLP	450,000.00	450,000.00		
5-02-03-080-00	AIV Primers and probe; 1 lot	VLD	SVP					GOP-NLP	200,000.00	200,000.00		
5-02-03-080-00	Bluetongue ELISA kit; 5 kit	VLD	DC					GOP-NLP	150,000.00	150,000.00		
5-02-03-080-00	CSF Antibody Test Kit; 2 kit	VLD	SVP					GOP-NLP	132,000.00	132,000.00		
5-02-03-080-00	QIAmp Viral RNA Extraction Kit, 250 reactions; 1 kit	VLD	DC					GOP-NLP	100,000.00	100,000.00		
5-02-03-080-00	Small Ruminant Lentivirus Antibody Test kit; 8 kit	VLD	DC					GOP-NLP	208,000.00	208,000.00		
5-02-03-080-00	SuperScript III Plat. One-Step qRT-PCR System, 100; 8 kit	VLD	DC					GOP-NLP	368,000.00	368,000.00		
5-02-03-080-00	Ethyl alcohol, molecular grade; 2 gal	VLD	SVP					GOP-NLP	8,000.00	8,000.00		
5-02-03-080-00	LPG tank refill, 50kg/tank; 42 tank	VLD	SVP					GOP-NLP	294,000.00	294,000.00		
5-02-03-080-00	MicroAmp Optical 8-cap; 1 box	VLD	DC					GOP-NLP	13,200.00	13,200.00		
5-02-03-080-00	MicroAmp Optical 8-tube strip; 1 box	VLD	DC					GOP-NLP	10,800.00	10,800.00		
5-02-03-080-00	Microplate, 96-well, U-bottom, polystyrene; 2 case	VLD	SVP					GOP-NLP	34,000.00	34,000.00		
5-02-03-080-00	Real-time PCR plates, low profile; 2 pack	VLD	SVP					GOP-NLP	32,000.00	32,000.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Brain Heart Infusion Broth 500g/bot; 5,500 bot	VLD	SVP					GOP-NLP	82,500.00	82,500.00		
5-02-03-080-00	Granulated agar 1 kg/bot; 6300 bot	VLD	SVP					GOP-NLP	75,600.00	75,600.00		
5-02-03-080-00	Serum (vaccine) bottle made of high density polyethylene, 20 ml cap, autoclavable; 110 bot	VLD	SVP					GOP-NLP	165,000.00	165,000.00		
5-02-03-080-00	Rubber stoppers for vaccine bottle, autoclavable; 50 pcs	VLD	SVP					GOP-NLP	75,000.00	75,000.00		
5-02-03-080-00	Aluminum seals; 40 pcs	VLD	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-03-080-00	Hemosept vaccine labels; 6 pcs	VLD	SVP					GOP-NLP	36,000.00	36,000.00		
5-02-03-080-00	Brown paper; 345 rolls	VLD	SVP					GOP-NLP	5,900.00	5,900.00		
5-02-03-080-00	Woven Bag / Woven Sack, 50 kls., 100 pcs. / pack; 100 packs	AHWD	SVP					GOP-NLP	95,000.00	95,000.00		
5-02-03-080-00	Zip Lock / Zipper Bag, 100 pcs. / bag, no. 7; 20 packs	AHWD	SVP					GOP-NLP	10,000.00	10,000.00		
5-02-03-080-00	Zip Lock / Zipper Bag, 100 pcs. / bag, no. 8; 20 packs	AHWD	SVP					GOP-NLP	11,500.00	11,500.00		
5-02-03-090-00	Fuel	BAI-Admin	PB						300,000.00	300,000.00		
5-02-03-990-00	Other Supplies and Materials								250,000.00			
5-02-03-990-00	Emergency Purchase of other Supplies and Materials	AHWD						GOP-NLP	100,000.00	100,000.00		
5-02-03-990-00	Mascot for Fabrication	AHWD						GOP-NLP	50,000.00	50,000.00		
5-02-03-990-00	Vest for ICS	AHWD						GOP-NLP	50,000.00	50,000.00		
5-02-03-990-00	Jacket	AHWD						GOP-NLP	50,000.00	50,000.00		
5-02-04-010-00	Water Expenses								200,000.00			
5-02-04-010-00	AHWD (Purified Drinking Water)	AHWD						GOP-NLP	100,000.00	100,000.00		
5-02-04-010-00	Water Expenses	BAI-Admin	Negotiated					GOP-NLP	100,000.00	100,000.00		
50204020 00	Electricity Expenses											
	Electricity	Admin	Negotiated					GOP-NLP	300,000.00	300,000.00		
5-02-05-010-00	Postage and Courier											
	Registration Certificates and other docs need to mail at the regional/provincial offices	AHWD	Shopping					GOP-NLP	10,000.00	10,000.00		
	Communication Expense								600,000.00			
5-02-05-020-02	Telephone Expenses - Landline	Admin	Negotiated					GOP-NLP	350,000.00	350,000.00		
5-02-05-020-01	Telephone Expenses- Mobile	AHWD						GOP-NLP	250,000.00	250,000.00		
5-02-05-030-00	Internet Subscription	Admin						GOP-NLP	300,000.00	300,000.00		
5-02-06-010-02	Awards/Rewards Expenses	Admin	SVP					GOP-NLP	50,000.00	50,000.00		
	Other Services								805,696.00			
	Emergency Hiring of Personnel (Pakyaw)	AHWD						GOP-NLP	5,696.00	5,696.00		
5-02-12-020-00	Janitorial Services	Admin	PB					GOP-NLP	500,000.00	500,000.00		
5-02-12-030-00	Security Services	Admin	PB					GOP-NLP	300,000.00	300,000.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies Exp											
	Various IT and Office supplies											
5-02-03-010-00	HP ink cartridge CD888A No. 703 (Tri-color), 28 carts	VLD ADDRL	Shopping					GOP-NLP	33,600.00	33,600.00		
5-02-03-010-00	Toner, Kyocera TK-584 C (FS-C5150DN), colored, 2 cart	VLD ADDRL	DC					GOP-NLP	11,400.00	11,400.00		
5-02-03-010-00	Toner, Kyocera TK-584 M (FS-C5150DN), colored, 2 cart	VLD ADDRL	DC					GOP-NLP	11,200.00	11,200.00		
5-02-03-010-00	Toner, Kyocera TK-584 Y (FS-C5150DN), colored, 2 cart	VLD ADDRL	DC					GOP-NLP	11,200.00	11,200.00		
5-02-03-010-00	Toner (Fuji Xerox DocuCentre S2010), 1 cart	VLD ADDRL	DC					GOP-NLP	5,000.00	5,000.00		
5-02-03-010-00	HP Ink cartridge #74 (black), 14 pcs	VLD ADDRL	Shopping					GOP-NLP	12,600.00	12,600.00		
5-02-03-010-00	HP Ink cartridge #75 (colored), 4 pcs	VLD ADDRL	Shopping					GOP-NLP	4,900.00	4,900.00		
5-02-03-010-00	Bond paper, A4, 5 ream	VLD ADDRL	Shopping					GOP-NLP	3,500.00	3,500.00		
5-02-03-010-00	Other emergency supplies	VLD ADDRL	Shopping					GOP-NLP	27,600.00	27,600.00		
	Animal/Zoological Supplies											
5-02-03-400-00	Various feeds	VLD ADDRL	SVP					GOP-NLP	50,000.00	50,000.00		
5-02-03-400-00	Dewormer for lab animals	VLD ADDRL	SVP					GOP-NLP	15,000.00	15,000.00		
5-02-03-400-00	Vitamins for lab animals	VLD ADDRL	SVP					GOP-NLP	15,000.00	15,000.00		
	Medical, Dental, and Lab Supplies											
	Reagents and Kits											
5-02-93-080-00	Acid Fast Staining , 1 set	VLD ADDRL	SVP					GOP-NLP	15,040.00	15,040.00		
5-02-93-080-00	ABTS HRP Stop solution, 100 ml x 2/pack , 2 pack	VLD ADDRL	SVP					GOP-NLP	24,200.00	24,200.00		
5-02-93-080-00	ABTS Peroxidase substrate system, 6x 450 ml/pack, 1 pack	VLD ADDRL	SVP					GOP-NLP	31,350.00	31,350.00		
5-02-93-080-00	Acetone, 1 gal	VLD ADDRL	SVP					GOP-NLP	3,700.00	3,700.00		
5-02-93-080-00	Acetone, AR, 2.5L, 5 bottle	VLD ADDRL	SVP					GOP-NLP	30,000.00	30,000.00		
5-02-93-080-00	AgPath-ID One-Step RT-PCR kit, 100 , 3 kit	VLD ADDRL	SVP					GOP-NLP	81,900.00	81,900.00		
5-02-93-080-00	AIV ELISA kit, 5 kit	VLD ADDRL	SVP					GOP-NLP	300,000.00	300,000.00		
5-02-93-080-00	AIV Primers and probe (AIV A), 1 lot	VLD ADDRL	SVP					GOP-NLP	72,800.00	72,800.00		
5-02-93-080-00	Antibiotic disk 50pcs/cartridge, 40 cart	VLD ADDRL	SVP					GOP-NLP	12,000.00	12,000.00		
5-02-93-080-00	API20E Kit with reagents, 2 kit	VLD ADDRL	DC					GOP-NLP	46,000.00	46,000.00		
5-02-93-080-00	Avian Adenovirus antigen, 2 vial	VLD ADDRL	SVP					GOP-NLP	28,000.00	28,000.00		
5-02-93-080-00	Avian Adenovirus antiserum, 2 vial	VLD ADDRL	SVP					GOP-NLP	24,000.00	24,000.00		
5-02-93-080-00	BGAgar 500g/bot, 1 bot	VLD ADDRL	SVP					GOP-NLP	8,900.00	8,900.00		
5-02-93-080-00	Brucella Antigen 100ml/bot, 3 bottle	VLD ADDRL	SVP					GOP-NLP	69,000.00	69,000.00		
5-02-93-080-00	Brucella Elisa test kit, 1 kit	VLD ADDRL	SVP					GOP-NLP	45,000.00	45,000.00		
5-02-93-080-00	Cover slip, ordinary, 6 box	VLD ADDRL	SVP					GOP-NLP	1,860.00	1,860.00		
5-02-93-080-00	Cover slip, 24x50mm, 10 box	VLD ADDRL	SVP					GOP-NLP	4,100.00	4,100.00		
5-02-93-080-00	CSF virus antigen test kit/serum plus , 4 kit	VLD ADDRL	SVP					GOP-NLP	168,000.00	168,000.00		
5-02-93-080-00	Ethyl alcohol, 70%, 500 ml, 100 bottle	VLD ADDRL	SVP					GOP-NLP	12,000.00	12,000.00		
5-02-93-080-00	Face mask, earloop, 10 box	VLD ADDRL	SVP					GOP-NLP	4,500.00	4,500.00		
5-02-93-080-00	Giemsa Stain, 500 ml, 3 bottle	VLD ADDRL	SVP					GOP-NLP	25,800.00	25,800.00		
5-02-93-080-00	Glycerol (univar), 1 bottle	VLD ADDRL	SVP					GOP-NLP	5,000.00	5,000.00		
5-02-93-080-00	Gram staining, 1 set	VLD ADDRL	SVP					GOP-NLP	10,000.00	10,000.00		
5-02-93-080-00	Horse serum sigma, bottle	VLD ADDRL	SVP					GOP-NLP	8,600.00	8,600.00		
5-02-93-080-00	ILT Primers, 2 tube	VLD ADDRL	SVP					GOP-NLP	6,000.00	6,000.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-93-080-00	ILT Probe (FAM-BHQ1), 1 tube	VLD ADDR	SVP					GOP-NLP	30,000.00	30,000.00		
5-02-93-080-00	Infectious Bronchitis antigen, 3 vial	VLD ADDR	SVP					GOP-NLP	39,000.00	39,000.00		
5-02-93-080-00	Infectious Bronchitis antiserum, 3 vial	VLD ADDR	SVP					GOP-NLP	36,000.00	36,000.00		
5-02-93-080-00	Infectious Bursal disease antigen, 3 vial	VLD ADDR	SVP					GOP-NLP	51,000.00	51,000.00		
5-02-93-080-00	Infectious Bursal Disease antiserum, 9 vial	VLD ADDR	SVP					GOP-NLP	108,000.00	108,000.00		
5-02-93-080-00	Infectious Laryngotracheitis antigen, 3 vial	VLD ADDR	SVP					GOP-NLP	45,000.00	45,000.00		
5-02-93-080-00	Infectious Laryngotracheitis antiserum, 3 vial	VLD ADDR	SVP					GOP-NLP	36,000.00	36,000.00		
5-02-93-080-00	Influenza A antibody test kit, 1 kit	VLD ADDR	SVP					GOP-NLP	62,000.00	62,000.00		
5-02-93-080-00	iQ5 calibration reagents (FAM, HEX), 10 tubes	VLD ADDR	SVP					GOP-NLP	100,000.00	100,000.00		
5-02-93-080-00	Kimwipes laboratory wipes, 1 case	VLD ADDR	SVP					GOP-NLP	55,000.00	55,000.00		
5-02-93-080-00	Latex examination gloves, small, 10 box	VLD ADDR	SVP					GOP-NLP	4,000.00	4,000.00		
5-02-93-080-00	Leptospirosis Antigen, 1 bottle	VLD ADDR	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-93-080-00	M.Hyo Elisa test kit, 1 kit	VLD ADDR	SVP					GOP-NLP	55,250.00	55,250.00		
5-02-93-080-00	Marek's Disease antigen, 3 vial	VLD ADDR	SVP					GOP-NLP	54,000.00	54,000.00		
5-02-93-080-00	Marek's Disease antiserum, 6 vial	VLD ADDR	SVP					GOP-NLP	72,000.00	72,000.00		
5-02-93-080-00	Methylene blue, 1 bottle	VLD ADDR	SVP					GOP-NLP	3,700.00	3,700.00		
5-02-93-080-00	MG Ab test, 1 kit	VLD ADDR	SVP					GOP-NLP	23,000.00	23,000.00		
5-02-93-080-00	MicroAmp Fast Optical 8-tube strip, 6 box	VLD ADDR	SVP					GOP-NLP	58,800.00	58,800.00		
5-02-93-080-00	MS Ab test, 1 kit	VLD ADDR	SVP					GOP-NLP	25,000.00	25,000.00		
5-02-93-080-00	Muller hinton agar500g/bot, 1 bot	VLD ADDR	SVP					GOP-NLP	7,500.00	7,500.00		
5-02-93-080-00	Multiplex PCR for PED, TGE, Rotavirus, 50	VLD ADDR	DC					GOP-NLP	43,500.00	43,500.00		
5-02-93-080-00	Mycobacterium paratuberculosis Elisa, 1 kit	VLD ADDR	SVP					GOP-NLP	78,000.00	78,000.00		
5-02-93-080-00	Mycoplasma gallisepticum, 1 bottle	VLD ADDR	SVP					GOP-NLP	13,000.00	13,000.00		
5-02-93-080-00	Mycoplasma synoviae, 1 bottle	VLD ADDR	SVP					GOP-NLP	13,000.00	13,000.00		
5-02-93-080-00	NADH 1 gram, 1 bottle	VLD ADDR	SVP					GOP-NLP	10,000.00	10,000.00		
5-02-93-080-00	Nutrient agar 500g, 1 bottle	VLD ADDR	SVP					GOP-NLP	8,000.00	8,000.00		
5-02-93-080-00	Nutrient broth 500g, 1 bottle	VLD ADDR	SVP					GOP-NLP	12,500.00	12,500.00		
5-02-93-080-00	Oleic Acid-Albumin (O-A)complex, 1 bottle	VLD ADDR	SVP					GOP-NLP	8,000.00	8,000.00		
5-02-93-080-00	PCR primers & probe, 4 lot	VLD ADDR	SVP					GOP-NLP	120,000.00	120,000.00		
5-02-93-080-00	PCV2 antibody test kit, 1 kit	VLD ADDR	SVP					GOP-NLP	70,000.00	70,000.00		
5-02-93-080-00	PEDV Indirect ELISA kit, 1 kit	VLD ADDR	SVP					GOP-NLP	88,000.00	88,000.00		
5-02-93-080-00	Porcine Parvovirus antibody test kit, 1 kit	VLD ADDR	SVP					GOP-NLP	55,000.00	55,000.00		
5-02-93-080-00	Povidone Iodine, 1 liter, 3 bottle	VLD ADDR	SVP					GOP-NLP	1,350.00	1,350.00		
5-02-93-080-00	Primers set, reverse and forward, 3 set	VLD ADDR	SVP					GOP-NLP	9,000.00	9,000.00		
5-02-93-080-00	Promega 100 BP DNA Ladder, 250 uL, 1 set	VLD ADDR	DC					GOP-NLP	10,500.00	10,500.00		
5-02-93-080-00	Promega Diamond Nucleic Acid Dye, 500 uL, 1 set	VLD ADDR	DC					GOP-NLP	8,000.00	8,000.00		
5-02-93-080-00	Promega dNTP Mix, 10 mm, 200 uL, 1 set	VLD ADDR	DC					GOP-NLP	2,100.00	2,100.00		
5-02-93-080-00	Promega Go Taq Flexi DNA Polymerase, 500 U, 1 set	VLD ADDR	DC					GOP-NLP	7,000.00	7,000.00		
5-02-93-080-00	Promega Go Taq Hot Start Polymerase, 500 U, 1 set	VLD ADDR	DC					GOP-NLP	31,000.00	31,000.00		
5-02-93-080-00	Promega Wizard Genomic DNA Purification Kit, 500 isolations, 1 kit	VLD ADDR	DC					GOP-NLP	40,000.00	40,000.00		
5-02-93-080-00	Promega Wizard SV Gel and PCR Clean Up System, 250 reactions, 1 set	VLD ADDR	DC					GOP-NLP	39,000.00	39,000.00		
5-02-93-080-00	Qiagen HotStar Taq Master Mix Kit, 1000, 1 kit	VLD ADDR	DC					GOP-NLP	47,000.00	47,000.00		
5-02-93-080-00	Qiagen HotStar Taq Plus Master Mix Kit, 1000, 1 kit	VLD ADDR	DC					GOP-NLP	52,000.00	52,000.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-93-080-00	Qiagen HotStar Taq Plus Master Mix Kit, 1000, 1 kit	VLD ADDRL	DC					GOP-NLP	52,000.00	52,000.00		
5-02-93-080-00	QIAmp Viral DNA Mini Kit, 250, 1 kit	VLD ADDRL	DC					GOP-NLP	88,000.00	88,000.00		
5-02-93-080-00	QIAmp Viral RNA Mini Kit, 250, 2 kit	VLD ADDRL	DC					GOP-NLP	189,000.00	189,000.00		
5-02-93-080-00	Quantitect Probe PCR kit, 200, 2 kit	VLD ADDRL	SVP					GOP-NLP	84,000.00	84,000.00		
5-02-93-080-00	Salmonella pollurom 50ml/bot, 2 bottle	VLD ADDRL	SVP					GOP-NLP	34,000.00	34,000.00		
5-02-93-080-00	SDAgar 500g/bot, 1 bottle	VLD ADDRL	SVP					GOP-NLP	6,000.00	6,000.00		
5-02-93-080-00	SuperScript III One-step RT-PCR System with Platinum Taq, 1 kit	VLD ADDRL	SVP					GOP-NLP	65,000.00	65,000.00		
5-02-93-080-00	SuperScript III Plat 1-step qRT-PCR system, 500, 1 kit	VLD ADDRL	SVP					GOP-NLP	186,350.00	186,350.00		
5-02-93-080-00	TaqMan Universal PCR Master Mix, no UNG, 200, 1 kit	VLD ADDRL	DC					GOP-NLP	47,200.00	47,200.00		
5-02-93-080-00	TGE ELISA kit, 1 kit	VLD ADDRL	SVP					GOP-NLP	41,500.00	41,500.00		
5-02-93-080-00	Thiamine HCL 0.05% 25grams, 1 bottle	VLD ADDRL	SVP					GOP-NLP	7,000.00	7,000.00		
5-02-93-080-00								GOP-NLP	-	-		
5-02-93-080-00	Viral RNA/DNA Extraction Kit, 50 rxn, 15 kit	VLD ADDRL	SVP					GOP-NLP	285,000.00	285,000.00		
5-02-03-090-00	Fuel/Oil and lubricants	VLD ADDRL						GOP-NLP	50,000.00	50,000.00		
	Other Supplies and Materials											
	Cash Advances for the following:								120,000.00			
5-02-03-990-00	Office Supplies	VLD ADDRL	Shopping					GOP-NLP	25,000.00	25,000.00		
5-02-03-990-00	Laboratory Supplies	VLD ADDRL	Shopping					GOP-NLP	25,000.00	25,000.00		
5-02-03-990-00	Animal Feeds and Supplies	VLD ADDRL	Shopping					GOP-NLP	30,000.00	30,000.00		
5-02-03-990-00	Repairs and Maintenance (Office Equip)	VLD ADDRL	Shopping					GOP-NLP	12,500.00	12,500.00		
5-02-03-990-00	Other Supplies and Materials	VLD ADDRL	Shopping					GOP-NLP	17,500.00	17,500.00		
5-02-03-990-00	Other MOOE	VLD ADDRL	Shopping					GOP-NLP	10,000.00	10,000.00		
	Other Supplies and Materials								80,000.00			
5-02-03-990-00	Pipette tips, 200 ul	VLD ADDRL	SVP					GOP-NLP	69,000.00	69,000.00		
5-02-03-990-00	Other supplies and materials	VLD ADDRL	SVP					GOP-NLP	11,000.00	11,000.00		
	Utilities Expenses								398,000.00			
5-02-04-010-00	Water Expenses	BAI-Admin	Negotiated					GOP-NLP	150,000.00	150,000.00		
	Electricity	BAI-Admin	Negotiated					GOP-NLP	248,000.00	248,000.00		
	Communications Expenses								55,000.00			
5-02-05-020-02	Telephone Expenses (Landline)	VLD ADDRL	Negotiated					GOP-NLP	25,000.00	25,000.00		
5-02-05-020-01	Telephone Expenses (Mobile)	VLD ADDRL	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-05-030-00	Internet Expense	VLD ADDRL	SVP					GOP-NLP	10,000.00	10,000.00		
5-02-12-020-00	Janitorial Services	BAI-Admin						GOP-NLP	200,000.00	200,000.00		
5-02-12-030-00	Security Services	BAI Admin	Bidding					GOP-NLP	260,000.00	260,000.00		
	REPAIR AND MAINTENANCE											
5-02-13-040-01	Building								200,000.00			
	Supply of labor & materials-Repair, 2 glass doors (Al)	VLD ADDRL						GOP-NLP	36,500.00	36,500.00		
	Repainting of roofing	VLD ADDRL						GOP-NLP	163,500.00	163,500.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-01	Machinery and Equipment											
5-02-13-040-01	Other Structures											
	Comprehensive Pest Control	VLD ADDRL						GOP-NLP	110,000.00	110,000.00		
5-02-13-050-02	Office Equipment								50,000.00			
	Supply of labor & materials-Repair, 5 units airconditioner (A1)	VLD ADDRL						GOP-NLP	45,500.00	45,500.00		
	Other Office Equipment	VLD ADDRL						GOP-NLP	4,500.00	4,500.00		
	Other Machinery and Equipment											
	Cleaning of Microscopes	VLD ADDRL						GOP-NLP	20,000.00	20,000.00		
5-02-13-060-01	Motor Vehicle	VLD ADDRL						GOP-NLP	50,000.00	50,000.00		
	Technical and Scientific Equipment								125,000.00			
5-02-13-050-14	Calibration of single-channel pipettors	VLD ADDRL	SVP					GOP-NLP	25,000.00	25,000.00		
5-02-13-050-14	Calibration of multi-channel pipettors	VLD ADDRL	SVP					GOP-NLP	16,500.00	16,500.00		
5-02-13-050-14	Preventive maintenance of ABI conv. PCR	VLD ADDRL	DC					GOP-NLP	38,000.00	38,000.00		
5-02-13-050-14	Preventive maintenance of BioRad iQ5	VLD ADDRL	DC					GOP-NLP	26,000.00	26,000.00		
5-02-13-050-14	Cleaning of microscopes	VLD ADDRL	DC					GOP-NLP	19,500.00	19,500.00		
	Advertising Expenses								50,000.00			
5-02-99-010-09	Publication of Administrative Orders	VLD ADDRL	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-99-010-09	Publication of Invitation to bid	VLD ADDRL	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-99-010-09	Other Advertising Expenses	VLD ADDRL	SVP					GOP-NLP	10,000.00	10,000.00		
	Representation Expenses	VLD ADDRL						GOP-NLP	50,000.00	50,000.00		
	Other MOOE	VLD ADDRL						GOP-NLP	410,000.00	410,000.00		
									7,430,000.00			
				Total MOOE Strengthening of Diagnostic Laboratory								
--> Strengthening of Biological, Pharmaceutical Analytical Laboratory												
5-02-01-010-00	Traveling Expenses - Local	VLD-LSD	n/a					GOP-NLP	100,000.00	100,000.00		
5-02-11-990-00	Other Professional Services											
	Lab. Aide II, Chemist, Animal Caretaker	VLD-LSD	n/a					GOP-NLP	559,000.00	559,000.00		
5-02-02-010-00	Training & Scholarship Expenses											
	ISO 9001:2015 for Certification Purposes Assessment	VLD-LSD	SVP					GOP-NLP	200,000.00	200,000.00		
	Office Supplies Expenses								100,000.00			
5-02-03-010-00	Battery, size AA, alkaline, GP ultra 4pcs./packet; 15 packet	VLD-LSD	Shopping					GOP-NLP	3,630.00	3,630.00		
5-02-03-010-00	Battery, size AAA, alkaline, GP ultra 4pcs./packet; 15 packet	VLD-LSD	Shopping					GOP-NLP	3,630.00	3,630.00		
5-02-03-010-00	Clear book Filler A4 Size, 10pcs/pck; 50 pack	VLD-LSD	Shopping					GOP-NLP	2,750.00	2,750.00		
5-02-03-010-00	Drinking water, 5G; 50 gal	VLD-LSD	SVP					GOP-NLP	2,000.00	2,000.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Paper, multicopy, 210mm x 297mm(A4), 80gsm; 40 reams	VLD-LSD	Shopping					GOP-NLP	8,320.00	8,320.00		
	IT Supplies											
5-02-13-050-00	Epson Ink cartridges BBlack T664 70ml ; 5 bots	VLD-LSD	Shopping					GOP-NLP	3,500.00	3,500.00		
5-02-13-050-00	Cannon pixma Color 811, Color; 4 cart	VLD-LSD	Shopping					GOP-NLP	5,720.00	5,720.00		
5-02-13-050-00	Cannon pixma Black 810, Black; 4 cart	VLD-LSD	Shopping					GOP-NLP	5,600.00	5,600.00		
5-02-13-050-00	HP LaserJet 305A Black; 1 cart	VLD-LSD	Shopping					GOP-NLP	8,000.00	8,000.00		
5-02-13-050-00	HP LaserJet 305A Cyan; 2 cart	VLD-LSD	Shopping					GOP-NLP	15,000.00	15,000.00		
5-02-13-050-00	HP LaserJet 305A Magenta; 2 cart	VLD-LSD	Shopping					GOP-NLP	15,000.00	15,000.00		
5-02-13-050-00	HP LaserJet 305A Yellow; 2 cart	VLD-LSD	Shopping					GOP-NLP	15,000.00	15,000.00		
5-02-13-050-00	Various Computer Ink for VLD	VLD-LSD	Shopping					GOP-NLP	7,807.00	7,807.00		
5-02-13-050-00	HP Laserjet P1102 Toner; 2 pcs	VLD-LSD	Shopping					GOP-NLP	4,043.00	4,043.00		
	Animal/Zoological Supplies								143,000.00			
5-02-03-400-00	Hog Gestating Mash; 25 bags	VLD-LSD	SVP					GOP-NLP	27,500.00	27,500.00		
5-02-03-400-00	Hog Lactating; 47 bags	VLD-LSD	SVP					GOP-NLP	56,870.00	56,870.00		
5-02-03-400-00	Pig Pre-Starter Pellet (25 kls.); 40 bags	VLD-LSD	SVP					GOP-NLP	55,000.00	55,000.00		
5-02-03-400-00	Cattle Grower ; 4 bags	VLD-LSD	SVP					GOP-NLP	3,630.00	3,630.00		
	Agricultural and Marine Supplies Expenses								300,000.00			
5-02-03-400-00	Laying Mash; 140 bags	VLD-LSD	SVP						184,800.00	184,800.00		
5-02-03-400-00	Hog breeder Special; 65 bags	VLD-LSD	SVP						60,190.00	60,190.00		
5-02-03-400-00	Cattle Grower; 25 bags	VLD-LSD	SVP						22,500.00	22,500.00		
5-02-03-400-00	Pig Pre-Starter (25 kls); 25 bags	VLD-LSD	SVP						32,500.00	32,500.00		
5-02-03-400-00	Other agricultural supplies	VLD-LSD	SVP						10.00	10.00		
	Medical Dental & Laboratory Supplies Expenses								1,577,000.00			
5-02-03-080-00	Aluminum seal , to fit 3ml vial; 15000 pcs	VLD-LSD	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-03-080-00	USP Standards; 6 bot	VLD-LSD	SVP					GOP-NLP	126,000.00	126,000.00		
5-02-03-080-00	Alcohol Ethyl 95% USP; 15 cby	VLD-LSD	SVP					GOP-NLP	22,275.00	22,275.00		
5-02-03-080-00	Aluminum seal; 2000pcs	VLD-LSD	SVP					GOP-NLP	72,000.00	72,000.00		
5-02-03-080-00	Amber Bottle w/ screw Cap (250ml); 3000	VLD-LSD	SVP					GOP-NLP	52,500.00	52,500.00		
5-02-03-080-00	Argon gass refill, 99.99%, 1tank	VLD-LSD	SVP					GOP-NLP	12,000.00	12,000.00		
5-02-03-080-00	Benzyl Penicillin, 1 MU; 30 vials	VLD-LSD	SVP					GOP-NLP	2,700.00	2,700.00		
5-02-03-080-00	Brainheart Infusion (500g/bot); 20 bot	VLD-LSD	SVP					GOP-NLP	99,000.00	99,000.00		
5-02-03-080-00	Calcium Gluconate Powder USP; 50 kgs	VLD-LSD	SVP					GOP-NLP	12,100.00	12,100.00		
5-02-03-080-00	Calf Serum heat inactivated virus screened from formula-fed bovine calves iron supp. sterile filtered suitable for cell culture sigma, 100ml/bot; 6 bot	VLD-LSD	SVP					GOP-NLP	9,900.00	9,900.00		
5-02-03-080-00	Disposable Face Mask; 21 box	VLD-LSD	SVP					GOP-NLP	11,550.00	11,550.00		
5-02-03-080-00	Ankom fat analyzer consumables	VLD-LSD	SVP					GOP-NLP	43,185.00	43,185.00		
5-02-03-080-00	Fluid Thigluccolate Medium; 1 bot	VLD-LSD	SVP					GOP-NLP	15,000.00	15,000.00		
5-02-03-080-00	Granulated Agar (1kg./bot.); 15 bot	VLD-LSD	SVP					GOP-NLP	90,000.00	90,000.00		
5-02-03-080-00	Hemosept Vaccine labels; 2000 pcs	VLD-LSD	SVP					GOP-NLP	10,000.00	10,000.00		
5-02-03-080-00	Iodine USP; 5 kgs	VLD-LSD	SVP					GOP-NLP	50,000.00	50,000.00		
5-02-03-080-00	Petroleum ether, 40-60, AR, 4L/bot, 8 bottles	VLD-LSD	SVP					GOP-NLP	19,200.00	19,200.00		

MASTER COPY
Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Label Sticker for Pharmaceutical Products; 11000 pcs	VLD-LSD	SVP					GOP-NLP	33,000.00	33,000.00		
5-02-03-080-00	Lyophilizing vials 3ml. Capacity 13mm diameter, 10000 pcs	VLD-LSD	SVP					GOP-NLP	350,000.00	350,000.00		
5-02-03-080-00	McConkey Agar (500g/bot.); 1 bot	VLD-LSD	SVP					GOP-NLP	6,000.00	6,000.00		
5-02-03-080-00	MEM, Earl's autoclavable media, 1xL/10L/pk. Powder w/ earles salts; w/o L-glutamine; w/o sodium bicarbonate (cat no. 11700-77); 3 packs	VLD-LSD	DC					GOP-NLP	21,450.00	21,450.00		
5-02-03-080-00	Non-sterile disposable gloves (nitrile); 10 box	VLD-LSD	SVP					GOP-NLP	5,500.00	5,500.00		
5-02-03-080-00	Potassium Iodide USP; 5 kgs	VLD-LSD	SVP					GOP-NLP	35,000.00	35,000.00		
5-02-03-080-00	Rubber Stopper; 2000 pcs	VLD-LSD	SVP					GOP-NLP	128,000.00	128,000.00		
5-02-03-080-00	Saboraud Dextrose Agar; 1 bot	VLD-LSD	SVP					GOP-NLP	5,300.00	5,300.00		
5-02-03-080-00	SoyCasein Digest Agar; 1 bot	VLD-LSD	SVP					GOP-NLP	5,500.00	5,500.00		
5-02-03-080-00	Streptomycin SO4 (Sulfate); 30 vials	VLD-LSD	SVP					GOP-NLP	2,400.00	2,400.00		
5-02-03-080-00	Surgical Gauze 36 in. x 100 yards, 28 x 24; 3 rolls	VLD-LSD	SVP					GOP-NLP	4,950.00	4,950.00		
5-02-03-080-00	Surgical Gloves Latex (Small); 3 box	VLD-LSD	SVP					GOP-NLP	990.00	990.00		
5-02-03-080-00	Tissue Culture Flasks ,50ml Plug-seal (cat no. 29185-078); 1 case	VLD-LSD	DC					GOP-NLP	22,000.00	22,000.00		
5-02-03-080-00	Vaccine bottles (Autoclavable); 2000 pcs	VLD-LSD	SVP					GOP-NLP	200,000.00	200,000.00		
5-02-03-080-00	Yeast Extract (500g/bot.); 15 bot	VLD-LSD	SVP					GOP-NLP	49,500.00	49,500.00		
5-02-03-090-00	Fuel, Oil and lubricants	VLD-LSD						GOP-NLP	94,000.00	94,000.00		
5-02-03-990-00	Other Supplies and Materials	VLD-LSD						GOP-NLP	70,000.00	70,000.00		
	Utilities Expenses								230,000.00			
5-02-04-010-00	Water Expenses	BAI-Admin	Negotiated					GOP-NLP	100,000.00	100,000.00		
5-02-04-020-00	Electricity	BAI-Admin	Negotiated					GOP-NLP	130,000.00	130,000.00		
	Communications Expenses								25,000.00			
5-02-05-020-02	Telephone Expenses (Landline)	BAI-Admin	Negotiated					GOP-NLP	5,000.00	5,000.00		
5-02-05-020-01	Telephone Expenses (Mobile)	BAI-Admin	SVP					GOP-NLP	10,000.00	10,000.00		
5-02-05-030-00	Internet Expense	BAI-Admin	SVP					GOP-NLP	10,000.00	10,000.00		
5-02-12-020-00	Janitorial Services	BAI-Admin						GOP-NLP	200,000.00	200,000.00		
5-02-12-030-00	Security Services	BAI-Admin	PB					GOP-NLP	200,000.00	200,000.00		
	REPAIR AND MAINTENANCE											
5-02-13-040-01	Building							GOP-NLP	400,000.00	400,000.00		
5-02-13-040-01	Other Structures							GOP-NLP	200,000.00	200,000.00		
5-02-13-050-02	Office Equipment							GOP-NLP	50,000.00	50,000.00		
	Furniture and Fixtures											
5-02-13-070-00	Repair and maintenance of furniture & fixtures	VLD-LSD	SVP					GOP-NLP	50,000.00	50,000.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-01	Motor Vehicle	VLD- LSD	SVP					GOP-NLP	50,000.00	50,000.00		
	Technical and Scientific Equipment								250,000.00			
5-02-13-050-14	Various technical & scientific calibration	VLD-LSD	SVP					GOP-NLP	57,200.00	57,200.00		
5-02-13-050-14	Various technical & scientific calibration	VLD-LSD	DC					GOP-NLP	192,800.00	192,800.00		
	Other MOOE	VLD-LSD	SVP					GOP-NLP	100,000.00	100,000.00		
									4,898,000.00			
	Total MOOE Strengthening of Biological, Phar. Analytical											
d. Program Management & Field Monitoring Activities												
	Travelling Expenses								222,000.00			
5-02-01-010-00	Local travel	Planning	n/a					GOP-NLP	171,000.00	171,000.00		
5-02-01-010-00	Local travel	LRDD/Manila Bay	n/a					GOP-NLP	51,000.00	51,000.00		
	Professional Services								1,367,060.00			
5-02-11-990-00	Proj. Development Officer I; 1 pax	Planning	n/a					GOP-NLP	246,048.00	246,048.00		
5-02-11-990-00	Proj. Development Officer II; 2 pax	Planning	n/a					GOP-NLP	653,424.00	653,424.00		
5-02-11-990-00	Administrative Aide VI; 2 pax	Planning	n/a					GOP-NLP	345,680.00	345,680.00		
5-02-11-990-00	Administrative Aide II; 1 pax	Planning	n/a					GOP-NLP	121,908.00	121,908.00		
	Training Expenses								100,000.00			
5-02-02-010-00	Meeting, training and seminar for Manila Bay Project	LRDD/Mla Bay						GOP-NLP	100,000.00	100,000.00		
	Other Supplies and Materials Expenses								310,000.00			
5-02-03-010-00	Office supplies	Planning	Shopping					GOP-NLP	48,000.00	48,000.00		
5-02-03-990-00	Other supplies and materials	Planning	SVP					GOP-NLP	262,000.00	262,000.00		
	Other Maintenance and Operating Expenses	Planning	SVP					GOP-NLP	149,000.00	149,000.00		
	Repair and Maintenance Expenses								354,000.00			
5-02-13-040-01	ICT equipment including spare parts	Planning	SVP					GOP-NLP	324,000.00	324,000.00		
	Motor vehicles	Admin	SVP					GOP-NLP	30,000.00	30,000.00		
	Printing and Publication Expenses								101,000.00			
5-02-99-020-00	Printing and publication of IEC materials / info campaign docs.	Planning	SVP					GOP-NLP	23,000.00	23,000.00		
5-02-99-020-00	Printing and publication of materials for Manila Bay programs	LRDD/Mla Bay	SVP					GOP-NLP	78,000.00	78,000.00		
	Representation Expense								50,000.00			
5-02-10-030-00	Representation Expense	Planning	SVP					GOP-NLP	25,000.00	25,000.00		
5-02-10-030-00	Representation Expense	LRDD/Mla Bay	SVP					GOP-NLP	25,000.00	25,000.00		
	Other Professional Services											
5-01-11-990-00	Other professional services	Planning	SVP					GOP-NLP	2,940.00	2,940.00		


MASTER COPY
 Valid only if signed


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES												
ESETS on the National Livestock Program												
--> DA-LGU Extension Linkage												
5-02-08-010-002	Granting of cash-calf incentives to AI Technicians	LRDD-UNAIP						GOP-NLP	946,000.00	946,000.00		
Total MOOE DA-LGU Extensions Linkage									946,000.00			
--> Capability Building												
Meeting, Training and Seminar Expenses									4,539,000.00			
5-02-02-010-00	Training / workshop on Animal Nutrition, Forage Production and Conservation for the recipients of Livelihood Assistance for the calamity affected areas of Quezon	LRDD	LOV					GOP-GAA	380,000.00	380,000.00		
5-02-02-010-00	Training cum Workshop on the Conduct of Survey (i.e. From questionnaire development to statistical methodologies)	LRDD	LOV					GOP-GAA	150,000.00	150,000.00		
5-02-02-010-00	Training cum Workshop on the Research Proposal	LRDD	LOV					GOP-GAA	150,000.00	150,000.00		
5-02-02-010-00	Training cum Workshop on the Feasibility Study Development	LRDD	LOV					GOP-GAA	150,000.00	150,000.00		
5-02-02-010-00	NAWRMP focal person meeting cum workshop	LRDD	LOV					GOP-GAA	123,000.00	123,000.00		
5-02-02-010-00	Harmonization of CFAS and Regional Field Laboratories @ 3 batch	VLD	LOV					GOP-GAA	726,000.00	726,000.00		
5-02-02-010-00	Village Based Cattle Production for local farmers @ Palawan area; 2 trainings	RDCs	LOV					GOP-GAA	132,000.00	132,000.00		
5-02-02-010-00	Farmers Training on Swine & Poultry Productions @ Tiaong, Quezon; 10 trainings	RDCs	SVP					GOP-GAA	110,000.00	110,000.00		
5-02-02-010-00	Village Based Production Management Seminar on Pig @ CAR	RDCs	LOV					GOP-GAA	120,000.00	120,000.00		
5-02-02-010-00	Village Based Production Management Seminar on Chicken @ Reg. IV-B	RDCs	LOV					GOP-GAA	100,000.00	100,000.00		
5-02-02-010-00	Village Based Production Management Seminar on Duck @ Reg. IX-Pagadian City	RDCs	LOV					GOP-GAA	110,000.00	110,000.00		
5-02-02-010-00	Village Based Small Ruminant Production Management Seminar (Goat) @ Reg. IX-Pagadian City	RDCs	LOV					GOP-GAA	100,000.00	100,000.00		
5-02-02-010-00	Village Based Small Ruminant Production Management Seminar (Goat) @ Reg. III	RDCs	LOV					GOP-GAA	100,000.00	100,000.00		
5-02-02-010-00	Animal Welfare Enforcement Officer Training / Workshop in Luzon, Visayas and Mindanao (Reg. III, VII, X & NCR)	AHWD	LOV					GOP-GAA	680,000.00	680,000.00		
5-02-02-010-00	BAI Mid Year Planning Assessment	Planning	SVP					GOP-GAA	180,000.00	180,000.00		
5-02-02-010-00	BAI Year-end Planning Assessment	Planning	SVP					GOP-GAA	180,000.00	180,000.00		


MASTER COPY
 valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Agricultural and Marine Supplies								125,000.00			
5-02-03-100-00	Assorted planting materials (seeds, cuttings, seedlings)	Techno Demo Farms	SVP					GOP-NLP	125,000.00	125,000.00		
	Fuel, Oils and Lubricants								50,000.00			
5-02-03-090-00	Brake Fluid, 9 liters	NSRRDC, NFRRDC, NBCRDC II	Shopping					GOP-NLP	1,476.00	1,476.00		
5-02-03-090-00	Gasoline, Regular, 279 liters	NSRRDC, NFRRDC, NBCRDC II	Shopping					GOP-NLP	13,950.00	13,950.00		
5-02-03-090-00	Diesel, 685 liters	NSRRDC, NFRRDC, NBCRDC II	Shopping					GOP-NLP	27,400.00	27,400.00		
5-02-03-090-00	Grease, 2 quarts	NSRRDC, NFRRDC, NBCRDC II	Shopping					GOP-NLP	324.00	324.00		
5-02-03-090-00	Power stirring oil (automatic transmission fluid), 2 gal.	NSRRDC, NFRRDC, NBCRDC II	Shopping					GOP-NLP	2,000.00	2,000.00		
5-02-03-090-00	Motor Oil SAE # 30, 2 gal	NSRRDC, NFRRDC, NBCRDC II	Shopping					GOP-NLP	1,580.00	1,580.00		
5-02-03-090-00	Motor Oil SAE # 10, 2 gal	NSRRDC, NFRRDC, NBCRDC II	Shopping					GOP-NLP	1,000.00	1,000.00		
5-02-03-090-00	Motor Oil SAE 90/140, 2 gal	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	1,700.00	1,700.00		
5-02-03-090-00	Hydraulic Oil, 2 liters	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	570.00	570.00		
	Office Supplies								150,000.00			
5-02-03-010-00	Pentel Pens, 40 pcs.	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	2,800.00	2,800.00		
5-02-03-010-00	Pencil, 40 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	560.00	560.00		
5-02-03-010-00	Ballpens, 40 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	760.00	760.00		
5-02-03-010-00	Sign pens, 40 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	2,400.00	2,400.00		
5-02-03-010-00	Highlighter, 40 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	2,000.00	2,000.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Bond paper, A4, 20 reams	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	5,500.00	5,500.00		
5-02-03-010-00	Bond paper, Legal, 20 reams	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	6,000.00	6,000.00		
5-02-03-010-00	Correction tape, 20 pcs	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	1,500.00	1,500.00		
5-02-03-010-00	Scotch tape, 20 roll	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	800.00	800.00		
5-02-03-010-00	Masking tape, 20 roll	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	800.00	800.00		
5-02-03-010-00	Double sided tape, 20 roll	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	1,000.00	1,000.00		
5-02-03-010-00	Specialty paper, 20 pck	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	1,000.00	1,000.00		
5-02-03-010-00	Expandable envelope, 80 pcs	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	4,000.00	4,000.00		
5-02-03-010-00	Folder, long, colored, 81 pcs	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	2,430.00	2,430.00		
5-02-03-010-00	Notebook, 80 pcs	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	3,200.00	3,200.00		
5-02-03-010-00	File/magazine organizer, 20 pcs	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	4,000.00	4,000.00		
5-02-03-010-00	Heavy duty stapler with staple remover, 4 pcs	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	1,200.00	1,200.00		
5-02-03-010-00	Staple wire, 4 box	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	200.00	200.00		
5-02-03-010-00	Binder clip, 2 inches, black, 4 box	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	400.00	400.00		


MASTER COPY
 Valid only if signed

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Binder clip, 1 inch, black, 4 box	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	200.00	200.00		
5-02-03-010-00	Paper clip, 33mm, 4 box	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	200.00	200.00		
5-02-03-010-00	Scientific calculator, 12-digits, 4 units	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	4,000.00	4,000.00		
5-02-03-010-00	Record book, 300 sheets, 20 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	4,000.00	4,000.00		
5-02-03-010-00	Record book, 500 sheets, 20 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	5,000.00	5,000.00		
5-02-03-010-00	Yellow pad paper, 20 pads	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	1,400.00	1,400.00		
5-02-03-010-00	Scissors heavy duty, 4 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	1,200.00	1,200.00		
5-02-03-010-00	Sticky notes pad, 3x3, 4 pads	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	800.00	800.00		
5-02-03-010-00	Computer keyboard, 4 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	SVP					GOP-NLP	6,000.00	6,000.00		
5-02-03-010-00	Computer mouse, 4 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	SVP					GOP-NLP	2,800.00	2,800.00		
5-02-03-010-00	Flash drive 8GB, 9 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	SVP					GOP-NLP	4,000.00	4,000.00		
5-02-03-010-00	Pencil sharpener heavy duty, 8 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	2,400.00	2,400.00		
5-02-03-010-00	Puncher heavy duty, 4 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	2,000.00	2,000.00		
5-02-03-010-00	Extension cord heavy duty, 8 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	SVP					GOP-NLP	8,000.00	8,000.00		


MASTER COPY
 Valid only if signed


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RESEARCH AND DEVELOPMENT												
Conduct of Research Studies												
--> R&D on the National Livestock Program												
Travelling Expenses								182,000.00				
5-02-01-010-00	Travelling Expenses-Local implementation of research & development	APDS,	n/a					GOP-NLP	76,000.00	76,000.00		
5-02-01-010-00	Travelling Expenses-Foreign Exposure trip to Asian & Foreign Countries	LRDD-OC	n/a					GOP-NLP	106,000.00	106,000.00		
Professional Services								564,900.00				
5-02-11-010-00	Legal Services	LRDD-RMS,	n/a					GOP-NLP	11,000.00	11,000.00		
5-02-11-990-00	Other Professional Services											
5-02-12-020-00	Other Professional Services	LRDD-RMS,	n/a					GOP-NLP	500,000.00	500,000.00		
5-02-12-020-00	Janitorial Services	BAI-Admin	n/a					GOP-NLP	53,900.00	53,900.00		
Training Expenses								784,000.00				
5-02-02-010-00	NAWRMP Focal Person Meeting cum workshops	LRDD-TPTS	LOV					GOP-NLP	170,000.00	170,000.00		
5-02-02-010-00	Trainor's Training for Animal products by products (Meat Processing)	LRDD-APDS	SVP					GOP-NLP	150,000.00	150,000.00		
5-02-02-010-00	BAI R&D In House Review Workshops	LRDD-RMS, APDS, TPTS,OC	LOV					GOP-NLP	200,000.00	200,000.00		
5-02-02-010-00	RD Year End Review and Assessment (Capability)	LRDD-RMS, APDS, TPTS,OC	SVP					GOP-NLP	77,700.00	77,700.00		
5-02-02-010-00	Training on Animal Nutrition, Forage/Pasture Development and Conservation (GAD)	LRDD-RMS	LOV					GOP-NLP	186,300.00	186,300.00		
Office Supplies Expenses								200,000.00				
5-02-03-010-00	Ink (Kyocera FS-C5100DN) TK-544, black, TK-544, Cyan, TK-544, Magenta, TK-544, Yellow, 1 set	LRDD-RMS	Shopping					GOP-NLP	24,500.00	24,500.00		
5-02-03-010-00	Ink (Brother MFC-L8850CDW), 1 set	LRDD-RMS	Shopping					GOP-NLP	16,000.00	16,000.00		
5-02-03-010-00	HP Deskjet 7000-920XL (black), 5 cart	LRDD-RMS	Shopping					GOP-NLP	11,000.00	11,000.00		
5-02-03-010-00	HP Deskjet 7000-920XL (cyan), 3 cart	LRDD-RMS	Shopping					GOP-NLP	3,600.00	3,600.00		
5-02-03-010-00	HP Deskjet 7000-920XL (magenta), 3 cart	LRDD-RMS	Shopping					GOP-NLP	3,600.00	3,600.00		
5-02-03-010-00	HP Deskjet 7000-920XL (yellow), 3 cart	LRDD-RMS	Shopping					GOP-NLP	3,600.00	3,600.00		
5-02-03-010-00	HP Laserjet Toner Cartridge- CE310A (black), 5 pcs	LRDD-RMS	Shopping					GOP-NLP	17,500.00	17,500.00		
5-02-03-010-00	HP Laserjet Toner Cartridge- CE311A (cyan), 4 pcs	LRDD-RMS	Shopping					GOP-NLP	12,000.00	12,000.00		
5-02-03-010-00	HP Laserjet Toner Cartridge- CE312A (yellow), 4 pcs	LRDD-RMS	Shopping					GOP-NLP	12,000.00	12,000.00		


MASTER COPY
 Valid only if signed

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
5-02-03-010-00	HP Laserjet Toner Cartridge- CE313A (magenta), 4 pcs	LRDD-RMS	Shopping					GOP-NLP	12,000.00	12,000.00		
5-02-03-010-00	Various Office Supplies (Contingency)	LRDD-RMS, APDS, TPTS, OC	Shopping					GOP-NLP	84,200.00	84,200.00		
	Animal/ Zoological Supplies Expenses								150,000.00			
5-02-03-040-00	Chicken Layer Feeds, 62 bag	LRDD-RMS	SVP					GOP-NLP	74,400.00	74,400.00		
5-02-03-040-00	Booster, 225 kg	LRDD-RMS	SVP					GOP-NLP	9,000.00	9,000.00		
5-02-03-040-00	Broiler Starter, 750 kg	LRDD-RMS	SVP					GOP-NLP	27,000.00	27,000.00		
5-02-03-040-00	Broiler Finisher, 1320 kg	LRDD-RMS	SVP					GOP-NLP	39,600.00	39,600.00		
	Fuel, Oils and Lubricants								105,000.00			
5-02-03-090-00	Fuel, Diesel and Lubricant	LRDD-OC	Shopping					GOP-NLP	40,000.00	40,000.00		
5-02-03-090-00	Fuel, Diesel and Lubricant	LRDD-APDS	Shopping					GOP-NLP	65,000.00	65,000.00		
	Semi-Expendable - Equipment								30,000.00			
	LED TV 32" Flat Screen, 1 unit	LRDD-OC	SVP					GOP-NLP	15,000.00	15,000.00		
	Microwave Oven, 1 unit	LRDD-OC	SVP					GOP-NLP	8,000.00	8,000.00		
	Laminating Machine, 1 unit	LRDD-OC	SVP					GOP-NLP	7,000.00	7,000.00		
	Other Supplies Expenses								507,000.00			
5-02-03-990-00	Chromic Oxide , 2 kg	LRDD-RMS	SVP					GOP-NLP	50,000.00	50,000.00		
5-02-03-990-00	Four (4) month old native chicken (hds), 200 head	LRDD-RMS	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-03-990-00	Low Density Polyethylene heavy duty bag, 4 pack	LRDD-RMS	SVP					GOP-NLP	2,000.00	2,000.00		
5-02-03-990-00	Old Newspaper, 100 kg	LRDD-RMS	SVP					GOP-NLP	2,500.00	2,500.00		
5-02-03-990-00	Incandescent bulb, 60 pcs	LRDD-RMS	SVP					GOP-NLP	3,000.00	3,000.00		
5-02-03-990-00	Disinfectant, 8 bottle	LRDD-RMS	SVP					GOP-NLP	8,000.00	8,000.00		
5-02-03-990-00	Digital Weighing Scale, 1 pc	LRDD-RMS	SVP					GOP-NLP	15,000.00	15,000.00		
5-02-03-990-00	Waterer, 20 pcs	LRDD-RMS	SVP					GOP-NLP	9,000.00	9,000.00		
5-02-03-990-00	Feeder, 20 pcs	LRDD-RMS	SVP					GOP-NLP	9,000.00	9,000.00		
5-02-03-990-00	Tansi (for grass cutter), 20 pcs	LRDD-RMS	SVP					GOP-NLP	500.00	500.00		
5-02-03-990-00	Liquid Hand Wash, 10 bottle	LRDD-RMS	SVP					GOP-NLP	3,500.00	3,500.00		
5-02-03-990-00	Scotch Brite, 5 pack	LRDD-RMS	SVP					GOP-NLP	600.00	600.00		
5-02-03-990-00	Sponge pad, 5 pack	LRDD-RMS	SVP					GOP-NLP	600.00	600.00		
5-02-03-990-00	Bleach, 2 gal	LRDD-RMS	SVP					GOP-NLP	500.00	500.00		
5-02-03-990-00	Circuit Breaker, 3 pcs	LRDD-RMS	SVP					GOP-NLP	1,200.00	1,200.00		
5-02-03-990-00	1mm HDPE Plastic, sheet L= 5m W= 10m, single piece no seam , good condition free from puncture and tear, to be delivered to BAI CO., 4 pcs	LRDD-TPTS	DC					GOP-NLP	80,000.00	80,000.00		
5-02-03-990-00	1mm HDPE Plastic, sheet L= 2m W= 2m, single piece no seam , good condition free from puncture and tear, to be delivered to BAI CO., 15 pcs	LRDD-TPTS	DC					GOP-NLP	45,000.00	45,000.00		
5-02-03-990-00	Various Reagents supplies	LRDD-TPTS	SVP					GOP-NLP	50,000.00	50,000.00		
5-02-03-990-00	LPG Refill, 11kg cycle	LRDD-APDS	SVP					GOP-NLP	3,000.00	3,000.00		
5-02-03-990-00	Various Other Supplies Expense (Contingency)	LRDD-RMS, APDS, TPTS, OC	SVP					GOP-NLP	163,600.00	163,600.00		


MASTER COPY
 Valid only if BLUE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Utilities Expenses								160,000.00			
5-02-04-010-00	Water Expenses (Mineral Water)	LRDD-RMS, APDS,	Shopping					GOP-NLP	45,000.00	45,000.00		
5-02-04-020-00	Electricity Expenses	BAI-Admin	Negotiated					GOP-NLP	115,000.00	115,000.00		
	Communication Expenses								62,000.00			
5-02-05-010-00	Postage and Delivery Expense											
5-02-05-010-00	Postage/courier fee	LRDD-TPTS, OC	Shopping					GOP-NLP	7,650.00	7,650.00		
5-02-05-010-00	Mailing/JRS/LBC	LRDD-RMS	Shopping					GOP-NLP	5,100.00	5,100.00		
5-02-05-010-00	Postage/courier fee	LRDD-APDS	Shopping					GOP-NLP	4,250.00	4,250.00		
5-02-05-020-01	Telephone Expense-Mobile	BAI-Admin	SVP					GOP-NLP	5,000.00	5,000.00		
5-02-05-020-02	Telephone Expense-Landline	BAI-Admin	Negotiated					GOP-NLP	35,000.00	35,000.00		
5-02-05-030-00	Internet Expense (thru CA)	LRDD-APDS	Shopping					GOP-NLP	5,000.00	5,000.00		
	General Services								444,100.00			
5-02-12-030-00	Security Services (Admin Share-Mandatory)	BAI-Admin	Bidding					GOP-NLP	350,000.00	350,000.00		
	Other General Services (Contingency)	LRDD-RMS, APDS, TPTS, OC						GOP-NLP	94,100.00	94,100.00		
	Repair and Maintenance (RM)											
5-02-13-050-02	RM-Office Equipment								30,000.00			
	RM-Copier Machine	LRDD-OC	SVP					GOP-NLP	10,000.00	10,000.00		
	RM-Various office equipment	LRDD-RMS, APDS, TPTS, OC	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-13-050-03	RM-ICT Equipment											
	RM-Various ICT equipment	LRDD-RMS, APDS, TPTS, OC	SVP					GOP-NLP	18,000.00	18,000.00		
	RM-Transportation Equipment											
5-02-13-060-01	Motor Vehicle								25,000.00			
	RM-Various Spare parts of Vehicle	LRDD-OC	SVP					GOP-NLP	15,000.00	15,000.00		
	RM-Various Spare parts of Vehicle	LRDD-APDS	SVP					GOP-NLP	10,000.00	10,000.00		
	RM-Furniture and Fixtures											
5-02-13-070-00	RM-Various repair of Furnitures and Fixtures	LRDD-RMS, APDS,	SVP					GOP-NLP	115,000.00	115,000.00		
	Taxes, Insurance and Premium											
5-02-15-020-00	Fidelity bond	LRDD-RMS, APDS, TPTS, OC						GOP-NLP	4,000.00	4,000.00		
	Other Maintenance and Operating Expenses											
5-02-99-010-00	Advertising Expense											
	Newspaper publication, billboards etc	LRDD-RMS, APDS, TPTS, OC						GOP-NLP	15,000.00	15,000.00		


MASTER COPY
 Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-100-00	Sorghum, 50 sack	NSRRDC, NFRDRC, NSRRDC	SVP					GOP-NLP	100,000.00	100,000.00		
5-02-03-100-00	Rice bran, 100 sack	NSRRDC, NFRDRC, NSRRDC	SVP					GOP-NLP	72,000.00	72,000.00		
5-02-03-100-00	Corn Bran, 100 bag	NSRRDC, NFRDRC, NSRRDC	SVP					GOP-NLP	64,000.00	64,000.00		
5-02-03-100-00	Rock Salt, 10 bag	NSRRDC, NFRDRC, NSRRDC	SVP					GOP-NLP	2,000.00	2,000.00		
5-02-03-100-00	Limestone, 15 bag	NSRRDC, NFRDRC, NSRRDC	SVP					GOP-NLP	22,500.00	22,500.00		
5-02-03-100-00	Copra meal, 100 bag	NSRRDC, NFRDRC, NSRRDC	SVP					GOP-NLP	100,000.00	100,000.00		
5-02-03-100-00	OPV/Organic Corn, 1500 kilo	NSRRDC, NFRDRC, NSRRDC	SVP					GOP-NLP	225,000.00	225,000.00		
	Fule, Oils, and Lubricants								50,000.00			
5-02-03-090-00	Brake Fluid, 6 liters	LRDD	Shopping	n/a				GOP-NLP	960.00	960.00		
5-02-03-090-00	Gasoline, Regular, 315 liters	LRDD	Shopping	n/a				GOP-NLP	15,750.00	15,750.00		
5-02-03-090-00	Diesel, 700 liters	LRDD	Shopping	n/a				GOP-NLP	28,000.00	28,000.00		
5-02-03-090-00	Grease, 2 quarts	LRDD	Shopping	n/a				GOP-NLP	300.00	300.00		
5-02-03-090-00	Motor Oil SAE # 30, 2 gal.	LRDD	Shopping	n/a				GOP-NLP	1,540.00	1,540.00		
5-02-03-090-00	Motor Oil SAE # 10, 2 gal	LRDD	Shopping	n/a				GOP-NLP	1,000.00	1,000.00		
5-02-03-090-00	Motor Oil SAE 90/140, 2 gal	LRDD	Shopping	n/a				GOP-NLP	1,670.00	1,670.00		
5-02-03-090-00	Hydraulic Oil, 3 liters	LRDD	Shopping	n/a				GOP-NLP	780.00	780.00		
	Medical, Dental and Laboratory Supplies Expenses								200,000.00			
5-02-03-080-00	Trichinella spiralis Ab ELISA Kit, 1 kit	VLD-ADDRL	SVP					GOP-NLP	45,000.00	45,000.00		
5-02-03-080-00	Toxoplasma gondii Ab ELISA Kit, 1 kit	VLD-ADDRL	SVP					GOP-NLP	45,000.00	45,000.00		
5-02-03-080-00	Corn Meal Agar, 500gms, 1 bottle	VLD-ADDRL	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-03-080-00	Polysorbate soution, 10ml/ bottle, 2 bot	VLD-ADDRL	SVP					GOP-NLP	6,000.00	6,000.00		
5-02-03-080-00	Face mask, earloop 50 pcs/box, 20 bxs	VLD-ADDRL	SVP					GOP-NLP	4,000.00	4,000.00		
5-02-03-080-00	Nitrile gloves, disposable, small/medium, 12 bxs	VLD-ADDRL	SVP					GOP-NLP	5,400.00	5,400.00		
5-02-03-080-00	Latex gloves, powder – free, small, 10 bxs	VLD-ADDRL	SVP					GOP-NLP	4,000.00	4,000.00		
5-02-03-080-00	Latex gloves, powder – free, large, 10 bxs	VLD-ADDRL	SVP					GOP-NLP	4,000.00	4,000.00		
5-02-03-080-00	Washroom gloves: S,M,L, 10 pcs	VLD-ADDRL	SVP					GOP-NLP	2,000.00	2,000.00		
5-02-03-080-00	Scrub suits, various sizes (S, M, L, XL), 3 pcs	VLD-ADDRL	SVP					GOP-NLP	1,800.00	1,800.00		
5-02-03-080-00	Hair net, disposable, 50 pcs/pack; 2 pcks	VLD-ADDRL	SVP					GOP-NLP	1,200.00	1,200.00		
5-02-03-080-00	Cooler box, styropore, medium size, 10 pcs	VLD-ADDRL	SVP					GOP-NLP	3,500.00	3,500.00		
5-02-03-080-00	Plastic trays, various sizes, with compartments, 6 pcs	VLD-ADDRL	SVP					GOP-NLP	1,500.00	1,500.00		
5-02-03-080-00	Storage box, heavy duty plastic, 75-100L; 2 pcs	VLD-ADDRL	SVP					GOP-NLP	2,000.00	2,000.00		
5-02-03-080-00	Resealable bag, ziploc, sandwich size, 10 bxs	VLD-ADDRL	SVP					GOP-NLP	2,500.00	2,500.00		
5-02-03-080-00	Plastic pail, 4-5 gallon, 6 pcs	VLD-ADDRL	SVP					GOP-NLP	2,100.00	2,100.00		

MASTER COPY
Valid only if BLUE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Rubber boots, various sizes, lightweight, 6 pairs	VLD-ADDRL	SVP					GOP-NLP	2,400.00	2,400.00		
5-02-03-080-00	Vacutainer needle, 1 inch, 25G, 100 pcs/box; 10 bxs	VLD-ADDRL	SVP					GOP-NLP	14,000.00	14,000.00		
5-02-03-080-00	Microscope slide, frosted end, German quality, 72 slides/box; 6 bxs	VLD-ADDRL	SVP					GOP-NLP	4,500.00	4,500.00		
5-02-03-080-00	Facemask, N95; 6 bxs	VLD-ADDRL	SVP					GOP-NLP	9,000.00	9,000.00		
5-02-03-080-00	Coverslip, 20 x 20, fine quality; 6 bxs	VLD-ADDRL	SVP					GOP-NLP	3,600.00	3,600.00		
5-02-03-080-00	Sharps disposal bin, small, plastic; 10 pcs	VLD-ADDRL	SVP					GOP-NLP	3,500.00	3,500.00		
5-02-03-080-00	Inoculating loop, sterile, disposable, 100 pcs/box; 2 bxs	VLD-ADDRL	SVP					GOP-NLP	6,000.00	6,000.00		
5-02-03-080-00	PCR rack, 5 pcs/set; 2 set	VLD-ADDRL	SVP					GOP-NLP	7,000.00	7,000.00		
	Office Supplies Expenses								150,000.00			
5-02-03-010-00	Double sided tape, 10 roll	LRDD	Shopping					GOP-NLP	300.00	300.00		
5-02-03-010-00	Binder clip, 2 inches, black; 3 bxs	LRDD	Shopping					GOP-NLP	210.00	210.00		
5-02-03-010-00	Binder clip, 1 inch, black; 4 bxs	LRDD	Shopping					GOP-NLP	160.00	160.00		
5-02-03-010-00	Push pins, 4 bxs	LRDD	Shopping					GOP-NLP	120.00	120.00		
5-02-03-010-00	Folder, colored, long; 50 pcs	LRDD	Shopping					GOP-NLP	1,500.00	1,500.00		
5-02-03-010-00	Expandable envelope; 300 pcs	LRDD	Shopping					GOP-NLP	15,000.00	15,000.00		
5-02-03-010-00	Highlighter; 30 pcs	LRDD	Shopping					GOP-NLP	900.00	900.00		
5-02-03-010-00	File/magazine organizer; 20 pcs	LRDD	Shopping					GOP-NLP	4,000.00	4,000.00		
5-02-03-010-00	ID holder; 300 pcs	LRDD	Shopping					GOP-NLP	9,000.00	9,000.00		
5-02-03-010-00	Notebook; 300 pcs	LRDD	Shopping					GOP-NLP	12,000.00	12,000.00		
5-02-03-010-00	Yellow pad paper; 20 pads	LRDD	Shopping					GOP-NLP	1,400.00	1,400.00		
5-02-03-010-00	Manila paper; 50 pcs	LRDD	Shopping					GOP-NLP	1,300.00	1,300.00		
5-02-03-010-00	Ball pen, black; 300 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	6,000.00	6,000.00		
5-02-03-010-00	Ball pen, blue; 30 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	600.00	600.00		
5-02-03-010-00	Ball pen, red; 30 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	600.00	600.00		
5-02-03-010-00	Sign pen, blue; 50 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	3,000.00	3,000.00		
5-02-03-010-00	Sign pen, black; 50 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	3,000.00	3,000.00		
5-02-03-010-00	Marking pens, permanent, fine, black; 25 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	1,750.00	1,750.00		
5-02-03-010-00	Marking pens, permanent, fine, blue; 25 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	1,750.00	1,750.00		
5-02-03-010-00	Marking pens, permanent, medium, black; 25 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	1,750.00	1,750.00		
5-02-03-010-00	Marking pens, permanent, medium, blue; 25 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	1,750.00	1,750.00		
5-02-03-010-00	Marking Pens, for white board (blue); 30 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	2,100.00	2,100.00		
5-02-03-010-00	Marking Pens, for white board (black); 30 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	2,100.00	2,100.00		
5-02-03-010-00	Marking Pens, for white board (red); 30 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	2,100.00	2,100.00		
5-02-03-010-00	Pencil; 10 bxs	LRDD, VLD-ADD	Shopping					GOP-NLP	900.00	900.00		
5-02-03-010-00	Sticky note pads; 20 pads	LRDD, VLD-ADD	Shopping					GOP-NLP	1,000.00	1,000.00		
5-02-03-010-00	Paper clips, vinyl, 100 pcs/box; 10 bxs	LRDD, VLD-ADD	Shopping					GOP-NLP	500.00	500.00		
5-02-03-010-00	Bond Paper, (Double A) A4; 30 reams	LRDD, VLD-ADD	Shopping					GOP-NLP	9,000.00	9,000.00		
5-02-03-010-00	Bond Paper, (Double A) legal; 30 reams	LRDD, VLD-ADD	Shopping					GOP-NLP	9,600.00	9,600.00		
5-02-03-010-00	Record book, 180 pages; 15 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	2,250.00	2,250.00		


MASTER COPY
 Commission on Audit
 Valenzuela City, Philippines

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Record book, 300 pages; 15 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	3,000.00	3,000.00		
5-02-03-010-00	Correction tape; 30 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	1,200.00	1,200.00		
5-02-03-010-00	Folder, long; 30 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	300.00	300.00		
5-02-03-010-00	Folder, short; 30 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	210.00	210.00		
5-02-03-010-00	Letter envelope ; 20 pcks	LRDD, VLD-ADD	Shopping					GOP-NLP	1,800.00	1,800.00		
5-02-03-010-00	Brown envelope, long; 50 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	750.00	750.00		
5-02-03-010-00	Brown envelope, short; 50 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	500.00	500.00		
5-02-03-010-00	Masking tape, 1 inch; 15 rolls	LRDD, VLD-ADD	Shopping					GOP-NLP	975.00	975.00		
5-02-03-010-00	Transparent tape, 1 inch; 15 rolls	LRDD, VLD-ADD	Shopping					GOP-NLP	975.00	975.00		
5-02-03-010-00	Scotch Tape, 2", 15 rolls	LRDD, VLD-ADD	Shopping					GOP-NLP	750.00	750.00		
5-02-03-010-00	Scissors, heavy duty; 5 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	1,000.00	1,000.00		
5-02-03-010-00	Cutter heavy duty; 5 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	1,500.00	1,500.00		
5-02-03-010-00	Staple wire No. 35, 6 mm leg length, 5000 staples/box; 10 bxs	LRDD, VLD-ADD	Shopping					GOP-NLP	1,000.00	1,000.00		
5-02-03-010-00	Battery "AA", 4 pcs/pack, alkaline or lithium; 10 pcks	LRDD, VLD-ADD	Shopping					GOP-NLP	3,000.00	3,000.00		
5-02-03-010-00	Battery "AAA", 4 pcs/pack, alkaline or lithium; 10 pcks	LRDD, VLD-ADD	Shopping					GOP-NLP	3,200.00	3,200.00		
5-02-03-010-00	Battery, cell – type; 6 pcs	VLD-ADDRL	Shopping					GOP-NLP	600.00	600.00		
5-02-03-010-00	HP Ink 75; 4 pcs	VLD-ADDRL	Shopping					GOP-NLP	6,000.00	6,000.00		
5-02-03-010-00	HP Ink 74; 4 pcs	VLD-ADDRL	Shopping					GOP-NLP	4,800.00	4,800.00		
5-02-03-010-00	HP Ink 22; 4 pcs	VLD-ADDRL	Shopping					GOP-NLP	6,000.00	6,000.00		
5-02-03-010-00	HP Ink 21; 4 pcs	VLD-ADDRL	Shopping					GOP-NLP	4,800.00	4,800.00		
5-02-03-010-00	Epson Ink Cartridge, refill, C/Y/M, 70 ml; 8 bot	VLD-ADDRL	Shopping					GOP-NLP	12,000.00	12,000.00		
	Other Supplies and Material Expenses								100,000.00			
5-02-03-990-00	Meat materials; 200 kgs	APDC	Shopping					GOP-NLP	60,000.00	60,000.00		
5-02-03-990-00	Other cooking ingredients, supplies and materials	APDC	Shopping					GOP-NLP	17,000.00	17,000.00		
5-02-03-990-00	LPG; 6 cycles	APDC	Shopping					GOP-NLP	6,000.00	6,000.00		
5-02-03-990-00	Stainless Container; 10 pcs	APDC	SVP					GOP-NLP	15,000.00	15,000.00		
5-02-03-990-00	Multi purpose stainless scissors; 2 pcs	APDC	SVP					GOP-NLP	2,000.00	2,000.00		
	Communication and Material Expenses								40,000.00			
5-02-05-010-00	Postage/courier fee	LRDD, VLD-	Shopping					GOP-NLP	10,000.00	10,000.00		
5-02-05-020-01	Telephone expenses (Mobile)	LRDD	Shopping					GOP-NLP	30,000.00	30,000.00		
	Semi-Expandable Furniture, Fixtures and Books								15,000.00			
5-02-03-220-00	Chair for clients; 1 set	LRDD	SVP					GOP-NLP	15,000.00	15,000.00		
	Representation Expenses								25,000.00			
5-02-99-030-00	Representation expenses	LRDD	Shopping					GOP-NLP	25,000.00	25,000.00		
	Professional Services								522,612.00			
5-02-11-990-00	Sequencing services for DNA/RNA	VLD-ADDRL	SVP					GOP-NLP	50,000.00	50,000.00		
5-02-11-990-00	Certification Services	LRDD	SVP					GOP-NLP	100,000.00	100,000.00		
5-02-11-990-00	Consultancy Fee (statisticians, animal nutritionists)	VLD-ADDRL						GOP-NLP	70,000.00	70,000.00		
5-02-11-990-00	Notarial Fee	LRDD	n/a					GOP-NLP	5,000.00	5,000.00		


MASTER COPY
 Valid only if BLUE

