

**BUREAU OF ANIMAL INDUSTRY  
REVISED ANNUAL PROCUREMENT PLAN  
FY 2014**


REVISED ANNUAL PROCUREMENT PLAN (APP)  
FY 2014

FUND SOURCE: National Livestock Program


CODE	GENERAL DESCRIPTION	UNIT	QTY	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-User
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
<b>1-06-02-20</b>	<b>Land and Land Improvements</b>				<b>430,400.00</b>														
	Bull washing area concrete pavement	sq. m.	192	1,300	249,600.00													SVP	NABC
	Construction of canal / drainage system	lot	1	180,800	180,800.00			1										SVP	LBS
<b>1-06-02-990</b>	<b>Other Land Improvements</b>				<b>4,829,600.00</b>														
	Construction security fence	unit	1	339,000	339,000.00		1											SVP	NSPRDC
	Establishment of access road	Mtrs	100	180,800	180,800.00				100									SVP	DLPC
	Establishment of water reservoir	unit	1	158,200	158,200.00													SVP	NCFP
	Fencing	km	18	16,322	293,800.00													SVP	BBES
	Installation of culvert with concrete end wall	pakyaw	1	68,000	68,000.00				1									Shopping	AGSC
	Road improvement (mixed sand & gravel)	cu. m.	254	800	203,200.00				254									SVP	AGSC
	Water Impounding Gate	unit	2	123,800	247,600.00				1									SVP	MLPC
	Water piping, tank & water drilling	lot	1	339,000	339,000.00						1							SVP	NESF
<b>1-06-04-010</b>	<b>Building and Structure</b>				<b>3,900,000.00</b>														
	Upgrading of AI laboratory	unit	1	611,230	611,230.00			1										Public bidding	NABC
	Upgrading of dormitory	unit	1	588,770	588,770.00			1										Public bidding	NABC
	Upgrading of dormitory facilities	unit	1	646,000	646,000.00		1											Public bidding	NCFP
	Upgrading Quarter #2	unit	1	854,000	854,000.00		1											Public bidding	MLPC
	Goat Shed	unit	1	200,000.00	200,000.00		1											SVP	LDD-PNAD
	Horse Shed	unit	1	200,000.00	200,000.00		1											SVP	LDD-PNAD
	Seed processing facility at NESF	lot	1	500,000.00	500,000.00		1											Public bidding	RD - Forage
	Construction of Buck shed, 5-hd	unit	1	300,000	300,000.00						1							SVP	NESF
<b>1-06-05-020</b>	<b>Office Equipment</b>				<b>3,686,499.03</b>														
	Airconditioner	unit	8	15,000	120,000.00			7	2									SVP	BBES (6), DLPC (2)
	Aircondition, 1 HP	unit	3	18,000	54,000.00				6									Shopping	MLPC
	Airconditioned 1HP	unit	1	15,000	15,000.00			2										Shopping	NSPRDC
	Aircondition, 2 HP	unit	1	35,000	35,000.00				2									Shopping	MLPC
	Airconditioned 2HP	unit	2	17,500	35,000.00			2										Shopping	NSPRDC
	Aircondition, 3/4 HP	unit	2	15,000	30,000.00				2									Shopping	MLPC
	Audio system (complete accessories)	unit	1	50,000	50,000.00													Shopping	NSPRDC
	Audio-Visual Cabinet Rack	pc	2	20,000	40,000.00													Shopping	NABC
	AVR	Unit	1	5,000	5,000.00			1										Shopping	DLPC
	Binder, 3 hole	unit	1	3,475	3,475.00			1										Shopping	FOG
	Camera	unit	1	20,000	20,000.00				1									Shopping	MLPC
	Cash Vault	unit	1	13,000	13,000.00						1							Shopping	NABC
	CCTV cable	lot	1	60,000	60,000.00			1										Shopping	NESF
	CCTV Camera	unit	2	50,000	100,000.00						2							SVP	LBS
	Ceiling Fan	unit	2	6,000	12,000.00			2										Shopping	BBES
	Coffee Maker	unit	1	5,000	5,000.00			1										Shopping	FOG

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CODE	GENERAL DESCRIPTION	UNIT	QTY	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-User
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Coffee Maker	pc	1	8,500	8,500.00			1										Shopping	NABC
	Copier machine	Unit	1	80,000	80,000.00			1										Shopping	DLPC
	Digital voice recorder	Unit	1	9,000	9,000.00			1										Shopping	DLPC
	Dream Cable Sattelite	unit	1	5,000	5,000.00			1										Shopping	BBES
	Electric fan (Standfan)	Unit	3	3,507	10,521.00			3										Shopping	DLPC
	Electric fan (Stand fan)	unit	2	2,500	5,000.00			2										Shopping	BBES
	Electric aiprot 1.5 - 2L. capacity	Unit	1	3,500	3,500.00			1										Shopping	DLPC
	Emergency light	Unit	2	4,000	8,000.00			2										Shopping	DLPC
	Refrigerator 8 cu. Ft	unit	2	28,000	56,000.00	1												Shopping	MLPC
	Floor polisher, 1 HP	unit	1	30,000	30,000.00			1										Shopping	BBES
	Floor Polisher, 1/3 HP Motor	unit	3	12,000	36,000.00		1	1	1									Shopping	FOG (1), NABC (1), AGSC (1)
	Gas Stove with LPG Tank	unit	1	3,000	3,000.00													Shopping	NCFP
	Gas stove with LPG tank & burner	Unit	1	3,500	3,500.00			1										Shopping	DLPC
	Laminating Machine	unit	2	20,000	40,000.00		2											Shopping	FOG (1), NESF (1)
	LCD Projector	unit	1	22,349	22,349.00			1										Shopping	BBES
	Manuscript Binder	unit	1	20,000	20,000.00		1											Shopping	FOG
	Mega Phone 110 - 115 dB	Unit	1	6,000	6,000.00			1										Shopping	DLPC
	Metal frame/glass for tarpaulin, customized	unit	1	40,000	40,000.00				5									Shopping	NESF
	Microwave oven	Unit	1	6,000	6,000.00			1										Shopping	DLPC
	Paper Shredder	unit	1	20,000	20,000.00		1											Shopping	FOG
	Photocopy Machine	unit	1	48,000	48,000.00			1										Shopping	NABC
	Refrigerator	unit	2	15,000	30,000.00			2										Shopping	NABC
	Rice Cooker	unit	1	3,500	3,500.00			1										Shopping	NABC
	Split type aircon 2 HP	unit	2	50,000	100,000.00		2											SVP	NSPRDC
	TV 32" LCD screen	unit	2	20,000	40,000.00		2											Shopping	BBES
	Typewriter, manual	unit	1	20,000	20,000.00			1										Shopping	NABC
	Typewriter, long carriage, manual	unit	1	35,000	35,000.00		1											Shopping	FOG
	Typewriter, Long Carriage	unit	1	37,120	37,120.00				1									Shopping	LBS
	Typewriter, Long Carriage	unit	1	46,000	46,000.00	1												Shopping	AGSC
	Typewriter	unit	1	12,000	12,000.00			1										Shopping	BBES
	Water Dispenser	unit	1	7,500	7,500.00			1										Shopping	BBES
	White board with frame	Unit	1	5,000	5,000.00			1										Shopping	DLPC
	Water Dispenser	unit	2	9,000	18,000.00			2										Shopping	AGSC (1), NSPRDC (1)
	Water Dispenser	unit	2	9,000	18,000.00				2									Shopping	MLPC
	Water Dispenser	unit	1	8,000	8,000.00			1										Shopping	NABC
	Water Dispenser	unit	1	8,730	8,730.00				2									Shopping	NCFP
	Subtotal Office Equipment (FOG)				1,446,695.00														
	Airconditioner with installation, split type	unit	2	120,000.00	240,000.00													SVP	AHD
	Airconditioner with installation, floor type	unit	1	120,000.00	120,000.00													SVP	AHD
	Airconditioner, Split Type 2 HP or higher with installation	unit	4	49,750.00	199,000.00													SVP	AHD
	Sub total Office Equipment (AHD)				559,000.00														
	Airconditioner	unit	1	32,000.00	32,000.00			1										Shopping	NVQS
	Copier machine (colored)	unit	1	218,000.00	218,000.00			1										SVP	NVQS
	Subtotal Office Equipment (Quarantine)				250,000.00														
	Airconditioner, 3 tonners	unit	1	126,000	126,000.00													SVP	MDD


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Water dispenser	unit	2	12,000	24,000.00													Shopping	MDD
	Subtotal Office Equipment (MDD)				150,000.00														
	Airconditioner, 2HP for LN2 Plant	unit	3	21,368.01	64,104.03	3												Shopping	LDD-Nat'l Registry for BC & SR
	Calculator, scientific, 12 digits	unit	2	1,480.00	2,960.00	2												Shopping	LDD-PNAD
	Coffee Maker	unit	1	6,980.00	6,980.00	1												Shopping	LDD-PNAD
	Heavy duty stapler	unit	1	1,980.00	1,980.00	1												Shopping	LDD-PNAD
	Microphone (1 wireless, 1 cordless)	unit	2	2,990.00	5,980.00	2												Shopping	LDD-PNAD
	Scanner, flat bed	unit	1	14,950.00	14,950.00	1												Shopping	LDD-PNAD
	Uninterrupted Power Supply (UPS)	unit	1	5,750.00	5,750.00	1												Shopping	LDD-PNAD
	UPS	unit	10	2,480.00	24,800.00	10												Shopping	LDD-Nat'l Registry for BC & SR
	Photocopier with sorter	unit	1	100,000.00	100,000.00	1												SVP	LDD-Nat'l Registry for BC & SR
	Whiteboard with frame and stand (4'x8")	unit	3	10,000.00	30,000.00	3												Shopping	LDD-Nat'l Registry for BC & SR
	Airconditioner, 2HP for LDD Conference Room	unit	1	23,000.00	23,000.00	3												Shopping	LDD
	Fax Machine, thermal with autoanswer capabilities	unit	1	8,000.00	8,000.00	3												Shopping	LDD
	LED TV 40 inches for LDD Conference Room	unit	1	40,000.00	40,000.00	3												Shopping	LDD
	Subtotal Office Equipment (LDD)				328,504.03														
	LCD projector	unit	1	35,800	35,800.00						1							Shopping	RD
	Paper Cutter (heavy duty)	unit	1	4,000.00	4,000.00			1										Shopping	RD
	Photocopier machine (colored)	unit	1	90,000.00	90,000.00							1						Shopping	RD
	Printer	unit	1	10,000.00	10,000.00						3							Shopping	RD
	Printer (black colored)	unit	1	16,650.00	16,650.00			1										Shopping	RD
	Ring binder	unit	3	7,000.00	21,000.00				1									Shopping	RD
	Sealer	unit	1	6,000.00	6,000.00			1										Shopping	RD
	Voice recorder	unit	2	6,000.00	12,000.00				1									Shopping	RD
	Fax machine	unit	1	10,000.00	10,000.00					1								Shopping	RD
	Wireless presenter laser point	pc	3	3,850.00	11,550.00			1										Shopping	RD
	Amplified/powerd speaker w/ accessories	pc	1	20,000.00	20,000.00			1										Shopping	RD
	Subtotal Office Equipment (RD)				237,000.00														
	Aircon, Window type, 2HP	unit	2	30,000	60,000.00	2												Shopping	PM
	Camera with accessories	unit	1	150,000	150,000.00	1												SVP	PM
	Digital Recorder	unit	2	9,000	18,000.00	2												Shopping	PM
	Heavy Duty Iron Binder	unit	1	10,000	10,000.00	1												Shopping	PM
	Subtotal Office Equipment (Planning)				238,000.00														
	Bundy Clock	unit	1	10,000.00	10,000.00	1												Shopping	COA
	Electric fan (Stand Fan)	unit	2	2,000.00	4,000.00	2												Shopping	COA
	Electric Typewriter	unit	1	30,000.00	30,000.00	1												Shopping	BAC
	Fax Machine Panasonic KX-FT503 CX	unit	2	8,000.00	16,000.00		2											Shopping	Asst. Director, Admin
	Fire Extinguisher	unit	20	13,000.00	260,000.00		20											Shopping	Central Office
	Heavy Duty Stapler (for 5" volume)	unit	1	2,500.00	2,500.00	1												Shopping	COA
	Money Detector	unit	3	5,000.00	15,000.00			3										Shopping	Cashier
	Microwave	unit	1	5,000.00	5,000.00		1											Shopping	Budget
	Paper Shredder (heavy duty)	unit	1	8,000.00	8,000.00	1												Shopping	COA
	Paper Cutter (heavy duty)	unit	2	5,000.00	10,000.00	2												Shopping	COA, Budget


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Water Dispenser	unit	1	5,000.00	5,000.00	1												Shopping	COA
	Other equipment				111,500.00														
	Subtotal Office Equipment (Admin)				477,000.00														
<b>1-06-07-010</b>	<b>Furniture and Fixtures</b>				<b>1,628,305.00</b>														
	Bed with foam, Single	Unit	3	6,500	19,500.00			3										Shopping	DLPC
	Bulletin Board with stand and wheels, 4 x 6 ft	unit	1	10,000	10,000.00		1											Shopping	FOG
	Bulletin / Cork Board	unit	1	8,775	8,775.00		1											Shopping	FOG
	Bulletin/ cork board, 4' x 6'	unit	2	15,000	30,000.00				1									Shopping	NESF
	Book Case Cabinet	unit	4	9,500	38,000.00				4									Shopping	AGSC
	Cabinet	unit	3	7,000	21,000.00		3											Shopping	NSPRDC
	Coffee Table	unit	2	5,000	10,000.00			2										Shopping	NABC
	Computer table w/ chair	set	2	5,000	10,000.00					1								Shopping	NCFP, DLPC
	Conference Chair	unit	10	1,200	12,000.00		10											Shopping	FOG
	conference chair	unit	12	3,000	36,000.00		20											Shopping	NSPRDC
	Conference Table, 10 seaters	set	1	20,000	20,000.00				1									Shopping	NCFP
	Corner Set, with Center & Side Table	set	1	21,000	21,000.00				1									Shopping	AGSC
	Dining Table, 8 seater	set	1	25,000	25,000.00				1									Shopping	NCFP
	Dining Table, 10 seater	set	1	40,000	40,000.00	1												Shopping	BBES
	Divider	unit	2	10,000	20,000.00		3											Shopping	MLPC
	Divider Cabinet	unit	1	6,290	6,290.00													Shopping	NABC
	Ergonomic chair	unit	1	20,850	20,850.00		1											Shopping	NSPRDC
	Executive chair	unit	6	6,000	36,000.00		6											Shopping	NSPRDC (6), LBS (1)
	Executive chair	Unit	1	8,500	8,500.00			1										Shopping	DLPC
	Executive Chair, High back w/ Arm rest	unit	1	8,000	8,000.00					1								Shopping	NCFP
	Filing Cabinet, 3 layers	unit	2	8,145	16,290.00			2										Shopping	MLPC
	Folding Chair, Steel	piece	24	1,600	38,400.00	24												Shopping	AGSC
	Gang Chair, 4 seaters	unit	4	11,000	44,000.00				4									Shopping	AGSC
	Jr. executive chair	pcs	3	5,000	15,000.00			3										Shopping	DLPC
	Lab. Hi-Chair, stool type	unit	6	4,000	24,000.00			6										Shopping	NABC
	Lateral Steel Filing Cabinet	Unit	1	14,000	14,000.00			1										Shopping	DLPC
	Monoblock chair	Unit	36	500	18,000.00			36										Shopping	DLPC
	Multi-File Combo Storage Cabinet	piece	2	15,500	31,000.00	2												Shopping	AGSC
	Office Flower Box/Stand	unit	8	1,500	12,000.00			8										Shopping	NABC
	Office Table	unit	5	5,000	25,000.00		5											Shopping	MLPC
	Office Table & Chair	unit	8	8,000	64,000.00			8										Shopping	NABC
	Office tables with drawer	Unit	2	8,500	17,000.00			2										Shopping	DLPC
	Sala Set	set	3	20,000	60,000.00			3										Shopping	BBES
	Sala Set, Hard wood	set	1	35,000	35,000.00	1			2									Shopping	MLPC
	Sala set w/ side and center table	set	2	34,000	68,000.00				2									Shopping	NCFP
	Sala set	unit	1	24,000	24,000.00		1											Shopping	NSPRDC
	Single Bed with Foam	unit	10	5,000	50,000.00													Shopping	NCFP
	Steel cabinet	unit	4	10,000	40,000.00		6											Shopping	NSPRDC
	Steel Cabinet, 5 drawers	unit	1	15,000	15,000.00		2											Shopping	AGSC
	Vertical Venetian Blinds	unit	10	1,000	10,000.00			10										Shopping	NABC
	Venetian Blind	Sets	8	5,000	40,000.00			8										Shopping	DLPC
	Wooden cabinet with glass door	unit	2	15,000	30,000.00				2									Shopping	NESF
	Wooden, open cabinet, customized	unit	1	20,000	20,000.00				2									Shopping	NESF
	Workstation Cubicle	unit	1	100,700	100,700.00		1											SVP	FOG
	Subtotal Furnitures & Fixtures (FOG)				1,212,305.00														

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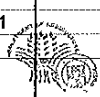
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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Computer Table	units	6	4,000	24,000.00	6												Shopping	PM
	Display Panel for exhibit	units	2	50,000	100,000.00	2												Shopping	PM
	Executive Chair	units	5	5,000	25,000.00	5												Shopping	PM
	Office Table	units	5	5,000	25,000.00	5												Shopping	PM
	Sala Set, 4 pc.	units	1	15,000	15,000.00	1												Shopping	PM
	Steel cabinet-5 removable/adjustable layers	units	2	11,000	22,000.00	2												Shopping	PM
	Storage Boxes (big)	pcs	5	3,000	15,000.00	5												Shopping	PM
	Cold Storage Box with tire*(heavy duty) XL	unit	2	5,000	10,000.00	2												Shopping	PM
	Subtotal Furnitures & Fixtures (Planning)				236,000.00														
	Executive Chairs		1		8,000.00				1									Shopping	Admin
	Executive Table		1		15,000.00				1									Shopping	Admin
	Subtotal Furnitures & Fixtures (Admin)				23,000.00														
	Filing cabinet	unit	3	7,000	21,000.00						3							Shopping	RD
	Office table	unit	4	10,500	42,000.00						6							Shopping	RD
	Subtotal Furnitures & Fixtures (RD)				63,000.00														
	Computer Table (4)	unit		2,000.00	-	0												Shopping	LDD-Nat'l Registry for BC & SR
	Office Tables (6)	unit		10,500.00	-	6												Shopping	LDD-Nat'l Registry for BC & SR
	Vertical blinds	unit			94,000.00	1												Shopping	LDD-Nat'l Registry for BC & SR
	Subtotal Furnitures & Fixtures (LDD)				94,000.00														
<b>1-06-05-010</b>	<b>Machinery and Equipment</b>				<b>5,801,747.00</b>														
	Acetylene assembly	unit	1	70,000	70,000.00	1												Shopping	MLPC
	Acetylene tank	pc	2	20,000	40,000.00	2												Shopping	BBES
	Air compressor with accessories	Unit	1	30,000	30,000.00			1										Shopping	DLPC
	Centrifuge	unit	1	67,560	67,560.00			1										Shopping	LBS
	Centrifugal pump (Water pump)	unit	4	6,000	24,000.00	4												Shopping	BBES
	Compact angle grinder, 600 W, 100mm	unit	1	20,000	20,000.00		1											Shopping	AGSC
	Concrete pail, 10 Liter-capacity	piece	24	260	6,240.00	24												Shopping	AGSC
	Crocodile jack 5 ton	pc	2	55,000	110,000.00	2												SVP	BBES
	Crocodile jack 3 ton	pc	4	6,449	25,797.00	4												Shopping	BBES
	Deepwell complete with pipe, motor	unit	1	200,000	200,000.00		1											SVP	NSPRDC
	Diesel engine	Unit	1	80,000	80,000.00			1										Shopping	DLPC
	Diesel engine 12.5 hp	unit	2	100,000	200,000.00	2												SVP	BBES
	Engine, 16 hp	unit	1	35,000	35,000.00		1											Shopping	MLPC
	Electric generator / brand new/genset	unit	1	500,000	500,000.00					1								Public bidding	NSPRDC
	Electric motor	unit	5	5,000	25,000.00		5											Shopping	NSPRDC
	Electric motor (feed mill)	unit	2	25,000	50,000.00		2											Shopping	NSPRDC
	Folding ladder (Heavy Duty)	Unit	1	10,000	10,000.00			1										Shopping	DLPC
	Gasoline engine, 10 HP	Unit	1	122,550	122,550.00			1										SVP	DLPC
	Generator 10 kva capacity	Unit	1	120,000	120,000.00			1										SVP	DLPC
	Genset 30 kva, 3 phase	unit	1	400,000	400,000.00	1												Shopping	BBES
	Hydraulic Jack, 20 - 22 Tons (Heavy Duty)	piece	2	6,000	12,000.00	2												Shopping	AGSC
	High Velocity Electric Fan, 24"	unit	4	8,500	34,000.00				4									Shopping	AGSC

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CODE	GENERAL DESCRIPTION	UNIT	QTY	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-User
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Industrial/poultry fan	unit	9	25,000	225,000.00		9											SVP	NSPRDC
	Mare Dummy	unit	1	300,000	300,000.00			1										SVP	LBS
	Motorpool equipment:																		
	Compressor	unit	1	30,000	30,000.00			1										Shopping	NESF
	Disc Grinder	unit	1	15,000	15,000.00			1										Shopping	NESF
	Table Grinder	unit	1	15,000	15,000.00			1										Shopping	NESF
	Drill	unit	1	15,000	15,000.00			1										Shopping	NESF
	Wrench	unit	1	10,000	10,000.00			1										Shopping	NESF
	Heavy Battery Charger	unit	1	15,000	15,000.00			1										Shopping	NESF
	Motorcycle with trailer, 150 cc. Diesel	unit	2	130,500	261,000.00				2									SVP	AGSC
	Mower Slasher tractor Implement	unit	1	350,000	350,000.00	1												SVP	BBES
	Portable grinder	set	1	10,000	10,000.00						1							Shopping	NESF
	Power drill, 13mm, 600W	unit	1	10,000	10,000.00			1.00										Shopping	AGSC
	Power sprayer gas engine (5.5hp)	unit	2	30,000	60,000.00	2												Shopping	BBES
	Roof ventilator/rotator large	unit	10	15,000	150,000.00		10											SVP	NSPRDC
	Semen Water Bath	unit	1	95,000	95,000.00			1										Shopping	LBS
	Silent Type Generator, 10KVA - Diesel Engine	unit	1	300,000	300,000.00	1												SVP	AGSC
	Sterilizing Cabinet	unit	1	60,000	60,000.00			1										Shopping	LBS
	Submersible Pump deep well, 3 phase 7.5	unit	1	100,100	100,100.00						1							SVP	NESF
	submersible pump with motor	unit	1	55,000	55,000.00													Shopping	NSPRDC
	Transformer, 15 KVA	unit	2	90,000	180,000.00	2												SVP	BBES
	Transformer with accessories, 25KVA	unit	2	75,000	150,000.00				2									SVP	AGSC
	Transformer, 15 KVA	unit	1	95,000	95,000.00						1							Shopping	NESF
	Water pump electric motor	unit	2	15,000	30,000.00	2												Shopping	BBES
	Water Pump with Electric Motor, 1 HP	unit	6	6,000	36,000.00	6												Shopping	AGSC
	Water pump with electric motor	Unit	2	22,750	45,500.00			2										Shopping	DLPC
	Water Pump Assembly w/ Engine, 8 HP	set	1	30,000	30,000.00	1												Shopping	MLPC
	Water pump with tank, 3 HP submersible pump	unit	1	300,000	300,000.00					10								SVP	NSPRDC
	Water Tank, Aluminum, 2,000 liter-capacity	unit	6	29,000	174,000.00	6												SVP	AGSC
	Water tank 1,000 Ltrs capacity	Unit	3	18,000	54,000.00			3										Shopping	DLPC
	Water Tank with Trailer & power sprayer engine with hose	unit	1	400,000	400,000.00		1											SVP	MLPC
	Welding machine (Heavy Duty)	Unit	1	40,000	40,000.00			1										Shopping	DLPC
	Wheel Barrow	unit	2	4,500	9,000.00			2										Shopping	LBS
<b>1-06-06-040</b>	<b>Agricultural Equipment</b>				<b>22,279,653.00</b>														
	Air Compressor, double piston(Heavy Duty)	unit	1	30,000	30,000.00		1											Shopping	MLPC
	Backhoe Farm Tractor Implement	unit	1	717,763	717,763.00	1												Public bidding	BBES
	Brooder cages	unit	10	15,000	150,000.00													SVP	NSPRDC
	Brush/Grass Cutter, Heavy Duty	unit	2	20,000	40,000.00	2												Shopping	AGSC
	Cattle chute w/ head catcher	unit	1	200,000	200,000.00						1							SVP	NESF
	Chain saw	Unit	1	45,000	45,000.00				1									Shopping	DLPC
	Chicken/duck flucking machine	unit	2	25,000	50,000.00			1										Shopping	NSPRDC
	Chicken nest box	unit	21	5,500	115,500.00			20										SVP	NSPRDC
	Disk Mower	unit	1	350,000	350,000.00				1									SVP	NABC
	Forage harvester	unit	1	1,315,000	1,315,000.00						1							Public bidding	NESF
	Digital Weighing Scale	unit	1	144,840	144,840.00						1							SVP	NCFP
	Digital Weighing Scale with Crate for Goat & Sheep	unit	1	70,000	70,000.00	2												SVP	AGSC
	Drill set, heavy-duty with blades	set	1	15,000	15,000.00						1							Shopping	NESF
	Flat Back Bucket Feeder, 20 Quarts, Plastic	piece	24	475	11,400.00	24												Shopping	AGSC
	Forage Chopper	unit	1	50,000	50,000.00	1												Shopping	MLPC

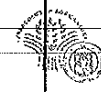
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CODE	GENERAL DESCRIPTION	UNIT	QTY	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-User
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Garden tools	Unit	1	1,500	1,500.00				1									Shopping	DLPC
	Grass Chopper/Cutter with Motor, 1/2HP	unit	11	20,000	220,000.00	11												SVP	AGSC (10), NSPRDC (1)
	Grass cutter	Unit	1	15,000	15,000.00				1									Shopping	DLPC
	Grass cutter	unit	2	18,000	36,000.00			2										Shopping	LBS
	Grass Cutter	unit	6	20,000	120,000.00		6											SVP	MLPC (1), NSPRDC (5)
	Height & body length measuring device	Unit	1	15,000	15,000.00				1									Shopping	DLPC
	Hole digger	pcs	3	800	2,400.00				3									Shopping	DLPC
	Height and Body Length Measuring Device	unit	1	15,300	15,300.00				1									Shopping	AGSC
	Hog weighing scale	unit	1	150,000	150,000.00					1								SVP	NSPRDC
	Individual layer cages	unit	20	5,000	100,000.00		20											SVP	NSPRDC
	Jack Hammer	unit	1	35,000	35,000.00	1												Shopping	MLPC
	Knap Sack Sprayer	unit	4	6,800	27,200.00	4												Shopping	AGSC
	Knapsack sprayer	Unit	1	3,000	3,000.00				1									Shopping	DLPC
	Lawn mower	unit	2	37,000	74,000.00		2											Shopping	NSPRDC
	Leaves and Branch Shredder, 16HP - Gas Engine	unit	2	174,700	349,400.00	1												SVP	AGSC
	Mechanical Tools, Wrench	set	3	5,000	15,000.00	1												Shopping	AGSC
	Mini Tractor	unit	1	1,129,110	1,129,110.00							1						Public bidding	NCFF
	Mini tractor with accessories	Unit	1	557,500	557,500.00				1									Public bidding	DLPC
	Poultry weighing scale	unit	2	15,000	30,000.00		2											Shopping	NSPRDC
	Power chain saw	Unit	1	60,000	60,000.00					1								Shopping	DLPC
	Power Chain Saw	unit	1	60,000	60,000.00				1									Shopping	NABC
	Power Saw , steel	unit	1	45,000	45,000.00		2											Shopping	MLPC
	Power Sprayer with Electric Motor & Accessories	set	6	8,000	48,000.00	6												Shopping	AGSC
	Pruning chainsaw	unit	1	50,000	50,000.00						1							Shopping	NESF
	Pruning Power Saw	unit	1	40,000	40,000.00				1									Shopping	NABC
	Rotary grass chopper	unit	1	1,410,000	1,410,000.00				1									Public bidding	NABC
	Shovel	Unit	3	1,200	3,600.00					2								Shopping	DLPC
	Spade	Unit	2	1,200	2,400.00					2								Shopping	DLPC
	Tractor with Accessories	unit	1		1,501,320.00				1									Public bidding	MLPC
	Tractor Trailer, Double Tire for Kubota 8030	unit	1	110,000	110,000.00				1									SVP	AGSC
	Tractor Trailer, single tire	unit	1	95,000	95,000.00		1											Shopping	AGSC
	Trailer 1 ton capacity	unit	1	40,500	40,500.00					1								Shopping	DLPC
	Tipping Farm Trailer (4 ton capacity)	unit	1	350,000	350,000.00	1												SVP	BBES
	Turkey plastic crates	unit	8	12,000	96,000.00		6											Shopping	NSPRDC
	Water Tank Trailer (400 gal. capacity)	unit	1	350,000	350,000.00	1												SVP	BBES
	Weighing Scale (Dial-Suspended), 50 kg. Cap.	unit	1	10,000	10,000.00	1												Shopping	AGSC
	Weighing scale, hanging-type, 60kg-capacity	unit	1	15,000	15,000.00						1							Shopping	NESF
	Weighing scale	Unit	2	350,000	700,000.00	1				1								Public bidding	DLPC, MLPC
	Wheel barrow Heavy Duty	Unit	11	5,000	55,000.00		9			2								Shopping	NSPRDC (9), DLPC (2)
	Wheel Barrow, 1st Class	unit	12	3,800	45,600.00	12												Shopping	AGSC
	AV Water Bath/Heater	unit	2	60,000	120,000.00				2									SVP	NABC (1), LBS (1)
	Egg quality equipment	set	1	32,800	32,800.00		1											Shopping	NSPRDC
	Freezing chamber	unit	1	995,000	995,000.00						1							Public bidding	NESF
	Hog semen refrigerator	unit	1	18,500	18,500.00		1											Shopping	NSPRDC
	Incubator 1000 pcs capacity	unit	1	80,000	80,000.00				1									Shopping	DLPC
	Magnetic Stirrer	unit	1	10,000	10,000.00				1									Shopping	NABC
	Portable Dressing Machine or Plucker	unit	1	60,000	60,000.00				1									Shopping	NSPRDC
	Scrotal Circumference Measuring Device	unit	1	15,300	15,300.00				1									Shopping	AGSC


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CODE	GENERAL DESCRIPTION	UNIT	QTY	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-User	
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
	Semen Water Bath/Heater	unit	1	95,000	95,000.00			1										Shopping	NABC	
	Semen Straw Printer	unit	1	758,320	758,320.00			1										Public bidding	NABC	
	Sterilizing Cabinet	unit	1	60,000	60,000.00			1										Shopping	NABC	
	Vacuum-packed machine	unit	1	50,000	50,000.00		1											Shopping	NSPRDC	
	Vacuum Sealer	unit	1	80,000	80,000.00			1										Shopping	NSPRDC	
	<b>Other Machinery &amp; Equipment</b>																			
	Baling Machine	unit	1	180,000	180,000.00	1												SVP	MLPC	
	CCTV Camera with complete accessories	unit	7	14,714	103,000.00			7										SVP	NSPRDC	
	CCTV Camera with complete accessories	unit	8	15,000	120,000.00			8										SVP	AGSC	
	Gas range, 5 burners with lpg tank with accessories	set	1	26,000	26,000.00													Shopping	AGSC	
	Drenching Gun	unit	1	12,000	12,000.00	1												Shopping	MLPC	
	Electric Drill	unit	2	15,000	30,000.00	1												Shopping	MLPC	
	Gas stove with tank	unit	1	10,000	10,000.00		1											Shopping	NSPRDC	
	Ladder, fiber glass	unit	1	25,000	25,000.00		1											Shopping	AGSC	
	Two way radio (1 unit base, 32 inches) & 4 unit Portable	unit	1	50,000	50,000.00													Shopping	DLPC	
	Vince Vise,	unit	1	5,000	5,000.00	1												Shopping	MLPC	
	Washing machine (heavy duty)	unit	1	50,000	50,000.00		1											Shopping	NSPRDC	
	<b>Sub-total</b>				<b>14,273,253.00</b>															
	High Accuracy GPS Survey System, Base and rover GPS receiver Centimeter accuracy , Backpack kit, External Antenna,Tribrach, Extra Battery, Carbon Fiber range pole 2m, GPS Quick Release, Qick Release adptor, Vehicle Mount, Vehicle power supply, External patch antenna cable (1.5 and 5m), Software , Docking station	unit	1	1,300,000	1,300,000.00		1												Public Bidding	PM
	In-situ Portable Wastewater Field kit (Horiba U-52G), 10m sensor cable with 11 parameter reading: pH, ORP, DO, Conductivity, Salinity, TDS, Seawater Specific Gravity, Temp, Turbidity, Water Depth with GPS, with field case and additional replacement sensor and consumables	unit	1	600000	600,000.00		1												Public Bidding	PM
	Spectrophotometer DR 3900 Benchtop Spectrophotometer	unit	1	220000	220,000.00	1												SVP	PM	
	COD Reagent Digester - Hach COD Reactor	unit	1	61000	61,000.00	1												Shopping	PM	
	Gas detector for CO, O2, H2S, LEL , replacement sensors, calibration craddle, confined space kit, mixed gas calibration. BW Gas AlertMax XT II, Model XT-XWHM-Y-NA, CO, O2, H2S, LEL Microdock Craddle attachment, Microduc II	unit	1	340000	340,000.00														SVP	PM
	Long handle dipper 6 ft, 500ml bowl 45 deg, PE dipper	unit	1	7740	7,740.00	1													Shopping	PM
	Open Water Grab Sampler 12 ft, PP Head, high strength Al pole Handle, Simple pull string op draw sample at desired depth cole palmer	unit	2	84000	168,000.00	2													SVP	PM
	Eppendorf Research Plus Pipettor single chamber																		PM	
	0.5 - 10ul	pc	1	64580	64,580.00	1													Shopping	PM
	2.0 - 20ul	pc	1	54180	54,180.00	1													Shopping	PM



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CODE	GENERAL DESCRIPTION	UNIT	QTY	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-User
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Monopod 3 section, aluminum construction extended 60" retract 20" (Bogen 680B), with swivel tilt monopod head (manfrotto 234) and Arca type quick release	unit	1	15000	15,000.00	1												Shopping	PM
	Transformer, 10000W 35amps	unit	1	19500	19,500.00	1												Shopping	PM
	<b>Subtotal</b>				<b>2,850,000.00</b>														
	Artificial vagina, with accessories	set	5	36,000.00	180,000.00	5												SVP	LDD-PNAD
	Charger with 8 pcs. 2500mAh Rechargeable batteries, preferably GP brand	unit	1	3,000.00	3,000.00	1												Shopping	LDD-PNAD
	Equine Dummy	unit	1	245,000.00	245,000.00	1												SVP	LDD-PNAD
	Grass cutter	unit	2	14,000.00	28,000.00	2												Shopping	LDD-PNAD
	Grass shredder/chopper	unit	1	50,000.00	50,000.00	1												Shopping	LDD-PNAD
	Hay fork	pc.	1	2,000.00	2,000.00	1												Shopping	LDD-PNAD
	Incubators, 250 egg capacity	unit	5	25,000.00	125,000.00	5												SVP	LDD-PNAD
	PCR Chiller, maintains sample temperature of less than 4C for almost 4 hrs., tough and robust polypropylene	unit	2	6,800.00	13,600.00	2												Shopping	LDD-PNAD
	Shovel	pc.	1	1,000.00	1,000.00	1												Shopping	LDD-PNAD
	Sprayer	pc.	1	3,000.00	3,000.00	1												Shopping	LDD-PNAD
	Vortex mixer (variable speed)	unit	1	14,800.00	14,800.00	1												Shopping	LDD-PNAD
	Weighing scale with cage, dial type	unit	1	50,000.00	50,000.00	1												Shopping	LDD-PNAD
	Wheel barrow	pc.	1	3,000.00	3,000.00	1												Shopping	LDD-PNAD
	<b>Subtotal</b>				<b>718,400.00</b>														
	Electrical Tools/Equipment				68,300.00													Shopping	GSS
	Wheel Barrow		4	5,000.00	20,000.00			4										Shopping	GSS
	Combination wrench		2	2,000.00	4,000.00			2										Shopping	Motorpool
	Edger		1	5,000.00	5,000.00			1										Shopping	Motorpool
	Electric Grinder 1/2 hp		1	5,000.00	5,000.00			1										Shopping	Motorpool
	Electrical Plier		1	1,500.00	1,500.00			1										Shopping	Motorpool
	Long Socket 1/2dr.		1	750.00	750.00			1										Shopping	Motorpool
	Oxygen/Acetelyn Gauge and Torches		1	15,000.00	15,000.00			1										Shopping	Motorpool
	Screw Driver		2	600.00	1,200.00			2										Shopping	Motorpool
	Screw Driver (impact)		1	2,000.00	2,000.00			1										Shopping	Motorpool
	Socket Wrench 1/2 drive		1	5,500.00	5,500.00			1										Shopping	Motorpool
	Vice Grips		2	875.00	1,750.00			2										Shopping	Motorpool
	Welding Machine (heavy duty)		1	20,000.00	20,000.00			1										Shopping	Motorpool
	<b>Subtotal</b>				<b>150,000.00</b>														
	<b>Machineries and Other Equipment Outlay</b>																		
	Analytical Balance	unit	1	140,000	140,000.00							1						SVP	RD
	Bag closer	unit	1	50,000	50,000.00			2										Shopping	RD
	Hay baler	unit	2	175,000.00	350,000.00				2									SVP	RD
	Infrared moisture determination balance	unit	1	180,000	180,000.00							1						SVP	RD
	Meat mixer	unit	1	100,000	100,000.00														
	Micro mixer	unit	1	250,000.00	250,000.00			1										SVP	RD
	Steromicroscope	unit	1	65,000	65,000.00							1						Shopping	RD
	Vacuum sealer	unit	1	30,000.00	30,000.00				1									Shopping	RD
	Horizontal mixer	unit	1	400,000.00	400,000.00			1										Public bidding	RD

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Top loading balance	unit	1	80,000.00								1						Shopping	RD
	Trailer (tractor driven)	unit	1	145,000	145,000.00											1		SVP	RD
	Pole chain saw	unit	2	50,000	100,000.00		2											SVP	RD
	Pelletizing machine (gasoline motor engine)	unit	2	198,000.00	396,000.00				2									SVP	RD
	Pelletizing Machine (electric-run))	unit	2	125,000.00	250,000.00				2									SVP	RD
	Seed cleaner (motorized)	unit	1	110,000.00	110,000.00									1				SVP	RD
	Tresher	unit	1	175,000	175,000.00								1					SVP	RD
	Weighing scale (hanging type, 25kg)	unit	1	14,000	14,000.00			1										Shopping	RD
	Weighing scale (hanging type, 100kg)	unit	1	15,000	15,000.00			1										Shopping	RD
	Microcaliper(Layer experiment)	unit	1	7,000	7,000.00			1										Shopping	RD
					2,777,000.00														
	Electronic Animal Weighing Scale (1 ton)	unit	1	30,000.00	30,000.00			1										Shopping	DLPC
	Forage Dryer	unit	1	200,000.00	200,000.00			1										SVP	DLPC
	Forage Shredder (14hp Diesel Engine)	unit	1	145,000.00	145,000.00			1										SVP	AGSC
	Grass Cutter	unit	2	17,000.00	34,000.00			1										Shopping	AGSC/MLPC
	Grinder	unit	1	200,000.00	200,000.00			1										SVP	DLPC
	Pelletizing Machine (stainless OA customized)	unit	2	200,000.00	400,000.00						1							Public bidding	AGSC/NESF
	Seed Thresher (customized for OA)	unit	1	151,000.00	151,000.00					1								SVP	MLPC
	Weighing Scale	unit	1	350,000.00	350,000.00						1							SVP	MLPC
	<b>SUBTOTAL</b>				<b>1,510,000.00</b>														
<b>1-06-05-990</b>	<b>Other machinery &amp; equipment</b>				<b>20,000,000.00</b>														
	<b>Laboratory Equipment</b>																		
	Autoclave, 60-70 liters cap., automatic	unit	1	347,000.00	347,000.00													SVP	LSD
	Biosafety Cabinet, big, 6 feet working area	unit	2	720,000.00	1,440,000.00													Bidding	LSD
	Deep freezer	unit	1	475,500.00	475,500.00													Bidding	LSD
	Biological safety cabinet	unit	1	584,500.00	584,500.00													Bidding	LSD
	Ultracentrifugal Mill, heavy duty	lot	1	738,000.00	738,000.00													Shopping	LSD
	Ion Selective Electrode, pH Meter with accessories and buffer standards	unit	1	143,649.00	143,649.00													SVP	LSD
	Laboratory Cabinet	unit	2	12,000.00	24,000.00													Shopping	LSD
	Spare parts for amino acid analyzer				150,000.00													Shopping/SVP	LSD
	Standard THGA graphite tube with end cap				190,000.00													Shopping/SVP	LSD
	Laboratory Chair with arm gaslift tube without rollers	unit	1	5,000.00	5,000.00													Shopping	LSD
	Laminar Flow	unit	1	657,000.00	657,000.00													Bidding	LSD
	Microcentrifuge	unit	1	86,800.00	86,800.00													Shopping	LSD
	Mixer	unit	1	143,000.00	143,000.00													SVP	LSD
	Multi-channel pipettor, 8, autoclavable	unit	1	40,000.00	40,000.00													Shopping	LSD
	Multi-funnel Shaker, 6 placer	unit	1	450,000.00	450,000.00													SVP	LSD
	Pipette tray, stainless steel	unit	1	3,000.00	3,000.00													Shopping	LSD
	Peristaltic Pump w/accessories, 50 ml cap	unit	2	250,000.00	500,000.00													Bidding	LSD
	Room Misting Device, automatic	unit	2	458,000.00	916,000.00													Bidding	LSD
	Temperature Monitoring device	unit	10	3,000.00	30,000.00													Shopping	LSD
	High pressure vacuum pump	unit	1	60,000.00	60,000.00													Shopping	LSD
	Transformer step down, 5000 watts	unit	1	8,000.00	8,000.00													Shopping	LSD
	Uninterrupted power supply	unit	1	7,000.00	7,000.00													Shopping	LSD
	Paper cutter heavy duty	unit	1	5,000.00	5,000.00													Shopping	LSD


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Timer clock	unit	1	1,000.00	1,000.00													Shopping	LSD
	Electric heater	unit	1	3,000.00	3,000.00													Shopping	LSD
	Thermohygrometer, digital	unit	10	10,000.00	100,000.00													SVP	LSD
	Thermometer with probe, for measuring temperature of heaters, furnace, 100 C to 700 C	unit	1	27,500.00	27,500.00													Shopping	LSD
	Thermometer, digital	unit	12	6,000.00	72,000.00													Shopping	LSD
	Top-loading balance	unit	1	43,000.00	43,000.00													Shopping	LSD
	Trinocular Phase Contrast Inverted Microscope	unit	1	500,000.00	500,000.00													Bidding	LSD
	Velometer (face velocity indicator)	unit	1	48,000.00	48,000.00													Shopping	LSD
	Electric stove, double burner	unit	1	2,500.00	2,500.00													Shopping	LSD
	Electronic Locks	set	3	65,000.00	195,000.00													SVP	LSD
	Electronic door locks	unit	1	65,000.00	65,000.00													Shopping	LSD
	Door buzzer	unit	1	4,000.00	4,000.00													Shopping	LSD
	Dead bolt	unit	2	2,000.00	4,000.00													Shopping	LSD
	Chicken Cages	unit	10	23,430.00	234,300.00													SVP	LSD
	Incubator	unit	1	140,000.00	140,000.00													SVP	LSD
	Eye wash station	unit	2	5,000.00	10,000.00													Shopping	LSD
	All-in-one digital camera system	unit	1	500,000.00	500,000.00													Bidding	LSD
	Tissue homogenizer	unit	1	700,000.00	780,300.00													Bidding	LSD
	Airconditioner, split type,	unit	1	66,500.00	66,500.00													Shopping	LSD
	Airconditioner, window type,	unit	3	38,000.00	114,000.00													Shopping	LSD
	Refrigerator	unit	1	26,551.00	26,551.00													Shopping	LSD
	Microwave Oven	unit	1	10,900.00	10,900.00													Shopping	LSD
	Washing Machine	unit	1	35,000.00	35,000.00													Shopping	LSD
	Water Dispenser	unit	2	7,000.00	14,000.00													Shopping	LSD
	<b>Sub total Machinery &amp; Other Equipment LSD</b>				<b>10,000,000.00</b>														
	Autoclave Sterilizer, table-top	Unit	1	60,000	60,000.00	1												Shopping	PAHC
	Analytical Balance	Units	2	120,000	240,000.00	2												SVP	PAHC
	Autoclave	Unit	1	550,000	550,000.00	1												P. Bidding	PAHC
	Centrifuge, Refrigerated	Unit	1	250,000	250,000.00	1												SVP	PAHC
	Dark Field Microscope	Unit	1	300,000	300,000.00	1												SVP	PAHC
	Distilling Apparratus w/ deionizer	Unit	1	1,500,000	1,500,000.00	1												P. Bidding	PAHC
	Hydrogen Peroxide Fumigator	Unit	1	1,800,000	1,800,000.00	1												P. Bidding	PAHC
	Minicentrifuge	Unit	1	80,000	80,000.00	1												Shopping	PAHC
	pH Meter	Units	2	40,000	80,000.00	2												Shopping	PAHC
	Pipettors, various volumes	Pcs		1,370,000	1,370,000.00													P. Bidding	PAHC
	Research microscope	Unit	1	2,500,000	2,500,000.00	1												P. Bidding	PAHC
	Stunning Machine	Unit	1	250,000	250,000.00	1												SVP	PAHC
	Tissue Ruptor	Unit	1	180,000	180,000.00	1												SVP	PAHC
	Water bath	Unit	7	120,000	840,000.00	1												P. Bidding	PAHC
	<b>Sub total Machinery &amp; Other Equipment PAHC</b>				<b>10,000,000.00</b>														
<b>1-07-01-010</b>	<b>Breeding stocks</b>				<b>203,950,000.00</b>														
	Arabian Horse Colt	hd	1	166,500	166,500.00			1										SVP	NABC
	Black Belly Ram	hd	2	75,000	150,000.00				2									SVP	NABC
	Brahman Bull	hd	4	450,000	1,800,000.00				4									Public bidding	NABC
	Breeder Pigs	hds	12	36,500	438,000.00					12								Public bidding	NSPRDC



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**REVISED ANNUAL PROCUREMENT PLAN (APP)  
FY 2014**

Agency: BUREAU OF ANIMAL INDUSTRY  
Fund Source: GAA & NLP-MOOE

CODE	GENERAL DESCRIPTION	UNIT	QTY	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-User
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
01-02-100	<b>Honoraria</b>				798,150.00														
	Honoraria for SBFAP TWG members				72,000.00														LDD
	Honoraria for SBFAP Advisory Board members				24,000.00														LDD
	Honoraria for PNAD				400,000.00														LDD
	Honoraria for NAC-ADCE				120,000.00														NAC-ADCE
	Honoraria				62,150.00														PM
	Honoraria for AFCAC	no.	6		100,000.00		x	x			x			x			x		AFSD
	Honoraria for SBFAP seminar lecturer				20,000.00														LDD
01-01-020	<b>Other Professional Services</b>				23,281,760.08														
	Administrative Aide III	Pax	1	12,600	151,200.00	1	→	→	→	→	→	→	→	→	→	→	→		DLPC
	Admin. Aide III	pax	1	11,554	138,648.00	1	→	→	→	→	→	→	→	→	→	→	→		FOG
	Admin. Aide III/ Data Encoder	pax	2	11,554	277,295.04	2	→	→	→	→	→	→	→	→	→	→	→		NSPRDC
	Admin. Aide IV	pax	1	12,430	149,160.00	1	→	→	→	→	→	→	→	→	→	→	→		FOG
	Contract of Service, Technical	CSW	1	11,000	132,000.00	1	→	→	→	→	→	→	→	→	→	→	→		NABC
	Data Encoder	pax	1	11,554	138,648.00	1	→	→	→	→	→	→	→	→	→	→	→		BBES
	Data Encoder - SG 3	pax	2	11,554	277,296.00	1	→	→	→	→	→	→	→	→	→	→	→		NESSF (1), MLPC (1)
	Laboratory Aide - SG 4	pax	1	12,430	149,160.00	1	→	→	→	→	→	→	→	→	→	→	→		NESSF
	Veterinarian- SG 11	pax	1	20,519	246,228.00	1	→	→	→	→	→	→	→	→	→	→	→		NESSF
	Research Aide/Administrative Aide I	pax	1	9,944	119,328.00	1	→	→	→	→	→	→	→	→	→	→	→		MLPC
	Engineer II (Civil engineer)	pax	1	28,600	343,200.00														GSS
	Engineer II (Electrical engineer)	pax	1	28,600	171,600.00														GSS
	CAD operator	pax	2	20,519	246,228.00														GSS
	Contract services (Additional manpower)				2,000,000.00														Admin
	Professional Services for Licensed Architect/Engineer/CAD Operator)				350,000.00														NVQS
	Admin Aide VI	pax	1	14,390	172,680.00														Accounting
	Admin Aide IV - Clerk II	pax	2	12,430	298,320.00														Accounting
	Admin Assistant	pax	1	16,600	199,200.00														Admin Office
	Technical Executive Assistant	pax	1	36,567	438,804.00														OD
	Admin Aide III - Encoder	pax	1	11,554	149,160.00														Property Unit
	Admin Aide III - Clerk / IT Specialist	pax	1	11,554	149,160.00														Property Unit
	Admin Aide IV / Computer Programmer	pax	1	12,430	246,228.00														BAC
	Admin Aide III Encoder / Computer Operator	pax	1	11,554	180,000.00														BAC
	Admin Aide III Encoder / Computer Programmer	pax	1	11,554	198,000.00														BAC
	Admin Aide III / Admin Aide VI	pax	1	11,554	149,160.00														Records
	Admin Aide III (Data Encoder) / Computer Operator	pax	1	11,554	149,160.00														OD/Property
	Admin Aide VI / Admin Asst.	pax	1	14,390	199,200.00														OD
	Communication Development Officer I	pax	1	20,519	246,228.00														OD
	Admin Aide III Encoder	pax	2	11,554	298,320.00														Planning
	Admin Support staff (Admin Aide III)	pax	3	11,554	447,480.00														HRMO
	Admin Aide IV	pax	1	12,430	149,160.00														Budget
	Admin Aide VI	pax	1		149,160.00														Cashier
	Admin Aide IV	pax	3	12,430	738,684.00														Office of the Asst. Dir.


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Admin Aide IV	pax	7	12,430	1,044,120.00														AFSD
	Veterinarian I	pax	3		857,000.00	3	3	3	3	3	3	3	3	3	3	3	3		AHD
	Admin Aide IV (Vaccine Store Keeper)	pax	1		172,680.00	1	1	1	1	1	1	1	1	1	1	1	1		AHD
	Admin Aide III (Liaison Officer)	pax	1		138,648.00	1	1	1	1	1	1	1	1	1	1	1	1		AHD
	Administrative Aide I (Utility Worker)	pax	1		119,328.00														AHD
	Fumigator (c/o NVQS as per S O No. 240)	pax	1		149,160.00	1	1	1	1	1	1	1	1	1	1	1	1		AHD
	Administrative Aide IV (Clerk II)	pax	2		298,320.00	2	2	2	2	2	2	2	2	2	2	2	2		AHD
	Administrative Aide III (Driver)	pax	1		138,648.00	1	1	1	1	1	1	1	1	1	1	1	1		AHD
	Administrative Aide III (Messenger)	pax	1		138,648.00	1	1	1	1	1	1	1	1	1	1	1	1		AHD
	Administrative Aide I (FIAHPP)	pax	1		120,000.00	1	1	1	1	1	1	1	1	1	1	1	1		AHD
	Laboratory Technician	pax	1		173,000.00														AHD
	Electrical Consultant	pax	1		120,000.00														AHD
	Phil-AHIS Database Programmer (Computer Program)	pax	1	246,048	246,048.00	1	1	1	1	1	1	1	1	1	1	1	1		PhilAHIS
	Communications Development Officer I	pax	1	246,048	246,048.00				1	1	1	1	1	1	1	1	1		PhilAHIS
	Computer Operator I	pax	3	199,200	555,984.00	1	1	1	1	1	1	1	1	1	1	1	1		PhilAHIS
	Administrative Aide IV	pax	1	149,160	149,160.00	1	1	1	1	1	1	1	1	1	1	1	1		PhilAHIS
	Veterinarian I	pax	1	23,590	283,080.00				1	1	1	1	1	1	1	1	1		NVQS
	Development Communications Officer	pax	1	20,519	246,228.00														NVQS
	Administrative Aide VI	pax	1	14,410	172,920.00														NVQS
	Fumigator	pax	1	12,430	149,160.00														NVQS
	Fumigator	pax	1	12,430	149,160.00														NVQS-One-Stop Shop
	Laboratory Aide II	pax	1	12,430	149,160.00														NVQS-North Harbor
	Agriculturist I (Inspector)	pax	1		260,000.00														AWD
	Training Assistant	pax	1		200,000.00														AWD
	Administrative Assistant	pax	1		200,000.00														AWD
	Agriculturist I	pax	1		250,000.00														AWD
	Administrative Aide III (Liason Officer)	pax	1		150,000.00														AWD
	Admin. Aide III (Driver)	pax	1		150,000.00														AWD
	Administrative Aide IV	pax	1	12,430	149,160.00														LDD-FARS
	Agriculturist I	pax	1	20,519	246,228.00														LDD-FARS
	Agriculturist I	pax	1	20,519	246,228.00														LDD-UNAIP
	Agriculturist I	pax	1	20,519	246,228.00														LDD-Nat. Reg.
	Agriculturist I (UP)	pax	1	20,519	246,228.00														LDD-PNAD
	Agriculturist I NSPRDC	pax	1	20,519	246,228.00														LDD-PNAD
	Data Encoder	pax	1	11,554	80,878.00														LDD-AITS
	Project Assistant	pax	1	16,600	199,200.00														LDD-AITS
	Computer Programmer	pax	2	20,519	492,456.00														MIS
	Computer Operator	pax	2	15,546	373,104.00														MIS
	Laboratory Aide II	pax	6	74,580	894,960.00														LSD
	Opted to retire under Rationalization Plan	pax	3		393,184.00														LSD
	Administrative Aide III	pax	1		138,700.00														PAHC
	Administrative Aide I	pax	1		137,400.00														PAHC
	IT Specialist	pax	1	185,472	185,472.00	X	X	X	X	X	X	X	X	X	X	X	X		PAHC
	Laboratory Technician	pax	3	173,000	519,000.00	X	X	X	X	X	X	X	X	X	X	X	X		PAHC
	Laboratory Aide II	pax	4	149,360	597,440.00	X	X	X	X	X	X	X	X	X	X	X	X		PAHC
	Utility worker	pax	1	128,616	128,616.00	X	X	X	X	X	X	X	X	X	X	X	X		PAHC
	Research Assistant	pax	2		492,455.04	2	2	2	2	2	2	2	2	2	2	2	2		APDC
	Admin Aide IV	pax	1		144,000.00	1	1	1	1	1	1	1	1	1	1	1	1		APDC
	Engineer II	pax	1		350,000.00	1	1	1	1	1	1	1	1	1	1	1	1		APDC



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CODE	GENERAL DESCRIPTION	UNIT	QTY	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-User
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Machineries and Equipment Tech.	pax	1		150,000.00	1	1	1	1	1	1	1	1	1	1	1	1		APDC
	Admin Aide III (Driver)				150,000.00														GSS
<b>OTHER SERVICES</b>					<b>15,122,204.52</b>														
	Contract of Service, Farm Utility Worker	CSW	4	9,000	432,000.00	4	→	→	→	→	→	→	→	→	→	→	→		NABC
	Farm Worker/ foot cowboy	pax	8	11,000	1,056,000.00	8	→	→	→	→	→	→	→	→	→	→	→		BBES
	Farm Worker/ foot cowboy	pax	1	11,000	132,000.00	1	→	→	→	→	→	→	→	→	→	→	→		BBES
	Farm worker 1	Pax	3	9,944	357,984.00	3	→	→	→	→	→	→	→	→	→	→	→		AGSC 3
	Farm worker 1	pax	2	9,944	238,656.00	2	→	→	→	→	→	→	→	→	→	→	→		DLPC 2
	Research Aide / Farm Worker	Pax	1	9,944	119,328.00	1	→	→	→	→	→	→	→	→	→	→	→		AGSC
	Harvesting Stylo Seeds	ton	1	100	100,000.00														MLPC
	Farm Worker I	pax	8	10,718	1,028,928.00	8	→	→	→	→	→	→	→	→	→	→	→		MLPC
	Farm Worker I	pax	1	11,000	132,000.00	1	→	→	→	→	→	→	→	→	→	→	→		NSPRDC
	Job Order	pax	3	12,000	432,000.00	3	→	→	→	→	→	→	→	→	→	→	→		NCFP
	Making plans, estimate		1		60,000.00														MLPC
	Utility Worker for research animals - SG 1	pax	1	9,944	119,328.00	1	→	→	→	→	→	→	→	→	→	→	→		NESF
	Admin Aide (Utility Worker) (Jan-June)	pax	5	9,944	298,320.00														GSS (3), COA/RD ground
	Admin Aide (Liaison) (July-Dec)	pax	5	9,944	298,320.00														GSS (3), COA/RD ground
	Admin Aide II (Electrician)	pax	1	10,718	128,616.00														GSS
	Admin Aide II (Plumber)	pax	1	10,718	128,616.00														GSS
	Admin Aide III (Clerk)	pax	1	11,554	149,160.00														GSS
	Janitorial Services				3,805,116.00														C.O. & APDC
	Farm Worker I		1	10,717.96	128,615.52														LSD
	Janitorial /Administrative Aide III	contract	1	12,000	70,000.00														MDD
	Janitorial /Administrative Aide III	pax	1		80,000.00														MDD
	Animal Caretaker	pax	1	128,617	128,617.00	X	X	X	X	X	X	X	X	X	X	X	X		PAHC
	Utility worker	pax	4		516,000.00	4	4	4	4	4	4	4	4	4	4	4	4		APDC
	Utility Worker		1	128,600.00	128,600.00														RD
	Admin Aide (6 months) (Additional manpower)	pax	1		54,000.00														RD
					5,000,000.00														Admin
02-15	Fidelity Bond				120,000.00														
	Fidelity Bond				120,000.00														
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>																			
02-01-010	Travelling Expenses - Local				10,762,948.00														
	Traveling Expenses (Meeting, seminar, training, etc.)	trip	40	10,000	400,000.00	3	3	4	3	3	4	3	3	4	3	4	3		DLPC (15), MLPC (13), BBES (12)
	Traveling Expenses (Meeting, seminar, training, etc.)	travel	21	15,000	315,000.00	1	2	2	2	2	2	1	2	2	1	2	2		NCFP (12), NABC (9)
	Attendance to conferences/Meetings				150,000.00	x	x	x	x	x	x	x	x	x	x	x	x		FOG
	Attendance to training, seminars, workshop, meetings and field works				150,000.00	x	x	x	x	x	x	x	x	x	x	x	x		FOG
	Attendance to Workshop/ Seminar/ Training/ Conference/ Meetings	pax	6	7,500	45,000.00	x	x	x	x	x	x	x	x	x	x	x	x		NESF
	Center Chief Meeting	freq.	4	10,000	40,000.00	1			1			1			1				AGSC
	DA-RFU IX RMC Meeting	freq.	4	3,500	14,000.00	1			1			1			1				AGSC
	Monitoring of farm activities and other official function				150,000.00														FOG

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Travel Expense Voucher (TEV)	pax	20	2,500	50,000.00	x	x	x	x	x	x	x	x	x	x	x	x		NESF
	AGSC/BSF Staff	pax	4	8,500	34,000.00	1			1			1			1				AGSC
	Inventory team / disposal team				800,000.00														Admin
	Travelling expense for administrative related activities				2,300,000.00														Admin
	Transportation expense				50,000.00														PM
	Monitoring at local ports and warehouse	staff	10		80,000.00														AFSD
	Other travel expense re implementation of AFSD related activities	staff	25		280,000.00														AFSD
	Travelling Expenses Local				200,000.00														AHD
	Traveling Expenses(FIAHPP) Local				70,000.00														AHD
	Traveling allowance (FMD)				100,000.00														AHD/FMD
	Evaluation of areas for disease freedom (Rabies)				300,000.00														AHD
	Disease Monitoring and Surveillance				200,000.00														AHD
	Outbreak investigation				200,000.00														AHD
	Traveling Expenses				400,000.00														AHD
	Travelling Expenses (PhilAHIS)				150,000.00														AHD
	Travelling expense				100,000.00														NVQS
	TEV, per Diem & other expenses for AWD Personnel(Permanent and J.O.) Resource Speakers for Training/seminars/conventions and meetings				200,000.00													LRP	AWD
	For BCLOP activities				100,000.00														LDD
	Travelling Expenses for PNAD activities				303,500.00														LDD-PNAD
	Travelling Expenses for Swine Genomics				100,000.00														LDD-Swine Gen.
	Travelling Expenses for National Registry				28,348.00														LDD
	Farm Inspection				100,000.00														LDD
	UNAIP				100,000.00														LDD
	PNAD				100,000.00														LDD
	Swine Registry/E-Trading				200,000.00														LDD
	ASBAP Meeting		12	4,500.00	54,000.00	1	1	1	1	1	1	1	1	1	1	1	1	1	Shopping
	SBFAP TWG meeting		4	4,500.00	18,000.00			1			1			1				1	Shopping
	SBFAP Advisory Board Meeting		2	4,500.00	9,000.00					1						1			Shopping
	RASAICAP		3	4,500.00	13,500.00			1			1				1				Shopping
	BCBFAP		1	3,000.00	3,000.00					1									Shopping
	SRBFAP		1	3,000.00	3,000.00				1										Shopping
	PS Layer TWG Meeting		3	2,000.00	6,000.00		1			1						1			Shopping
	PS Layer Breeder Meeting		3	3,000.00	9,000.00			1			1				1				Shopping
	Other LDD meetings (as needs arise)				20,000.00														Shopping
	Registration fee for Beef Congress		1	5,000.00	5,000.00														Direct Contract
	Registration fee for JOCV-PASA		2	4,000.00	8,000.00														Direct Contract
	Registration fee for PSAS		2	6,500.00	13,000.00														Direct Contract
	Registration fee for PVMA/FAVA		2	6,000.00	12,000.00														Direct Contract
	Registration for various activities				50,000.00														PM
	Travelling Expenses - Local				350,000.00														LSD
	Transportation expenses re- price monitoring of 24 public markets, supermarkets, feedmillers, tanneries, breeding farms, etc. in MM and nearby provinces				300,000.00														MDD
	Training on Livestock and Poultry System Information and early warning system (to be transferred to SRTC)				1,008,000.00														MDD
	Transportation expenses re inspection, assessment,				506,600.00														MDD



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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Transportation expense including per diem				15,000.00														NAC-ADCE
	Travelling Expenses - local	no.	22		550,000.00	1	1	2	2	3	4	1	2	1	2	2	1		RD
	Travelling Expenses - Local				150,000.00														APDC
02-01-020	Travel Expenses - Foreign				3,981,200.00														
	Foreign travel for Management staff/Admin				1,500,000.00														Admin
	Traveling Expenses				200,000.00														AHD
	Traveling Expenses (FIAHPP)				1,000,000.00														AHD
	Exposure trip to Asian Countries (Swine Genomics)				170,000.00														LDD-Swine Gen.
	Exposure trip to Asian Countries (AITS)				200,000.00														LDD
	Travelling expense relative to quarantine activities				100,000.00														NVQS
	Travelling Expenses				250,000.00														LSD
	Travelling Expense				561,200.00														MDD
02-02-010	Meeting, Training, & Seminar Expense				21,032,660.00														
	Center Chief Meetings				160,000.00													LRP / SVP	FOG
	Training, seminar and workshop relative to Administrative services				1,200,000.00													SVP/DC/LRP	Admin
	Workshops/meeting/catering services	no.	30		355,000.00													Shopping/SVP/LRP	NAC-ADCE
	Meetings on Apiculture project	no.		5,000	60,000.00													Shopping	LDD
	Team building for LDD				150,000.00													LRP	LDD
	PNAD workshop				250,000.00													LRP	LDD
	Team Building	no.	1	625,000	625,000.00							1						LRP	PM
	Organizational Effectiveness Training (QMS)/ISO 17025	no.			600,000.00			1										SVP / LRP	PM
	Cluster meeting	no.	12		280,000.00													Shopping	PM
	Mid-year Planning Workshop	no.	1	450,000	450,000.00					1								LRP	PM
	Year-end Planning Workshop	no.	1	450,000	450,000.00											1		LRP	PM
	Attendance to professional conferences (PVMA, PSAS, etc.)	staff	13		40,000.00													DC	AFSD
	Conduct of National Year-End Planning Workshop (including venue, food, accomodation training kits/bag and t-shirt and transportation)	no.	1		550,000.00											1		SVP / LRP	AFSD
	Seminar on Risk Analysis and Traceability in Feeds /TRTA 3 (including training kits, t-shirts and transportation)	no.	2	100,000	200,000.00													Shopping	AFSD
	Seminar on Antimicrobial Resistance (AMR)	no.	1	100,000	100,000.00			1											AFSD
	Conduct of Meetings/ Public Consultation								1										AFSD
	Animal Feed Control Advisory Committee (AFCAC)				60,000.00														AFSD
	Public Consultation				30,000.00														AFSD
	BAI and FDA on Joint Administrative Order				30,000.00														AFSD
	Antimicrobial Resistance (AMR)				30,000.00														AFSD
	GMP/ PICS				30,000.00														AFSD
	Animal Health Congress	no.	1		400,000.00													LRP	AHD
	Monthly Meeting on Animal Health	no.	12		200,000.00	1	1	1	1	1	1	1	1	1	1	1	1	SVP / Shopping	AHD
	Animal Health Division Planning Workshop	no.	1		200,000.00													LRP	AHD
	Training Expenses NCR Vets Meeting	pax	30		200,000.00													SVP	AHD
	Simulation Exercise on FMD	no.	3	225,000	675,000.00													SVP	AHD
	Consultative Meeting - FMD	no.	4	100,000	400,000.00													SVP	AHD


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	National Rabies Committee meetings (NRC), RAC-ADCE, DARFU, LGU & stakeholders	no.	12		300,000.00													SVP	AHD
	No. of meetings/trainings/workshops for DARFOs, LGUs, and poultry industry stakeholders	no.	2		500,000.00													SVP / LRP	AHD
	Meetings/forums on food safety with DARFOs, LGUs, NMIS, DOH	no.	12		300,00													SVP	AHD
	Philahis Conference (inc:uding kits and materials	no.	1	600,000	600,000.00													LRP	PhilAHIS
	Web GIS/Online GIS Training	no.	1	250,000	250,000.00													SVP	PhilAHIS
	Avian Influenza Preparedness Plan Meeting	no.	1	300,000	300,000.00													LRP	AHD
	Emergency meetings				200,000.00													Shopping	AHD
	Mid-year & Year-end Veterinary Quarantine Consultation Workshop	no.	2	225000	450,000.00						1					1		LRP	NVQS
	Consultation meetings	no.	10	10000	100,000.00													Shopping	NVQS
	Venue, Meals and snacks for Seminar, Training, Workshop and Meetings for RAWO, LGU and DA CAW	no.	12		50,000.00														
	Mid-year Planning workshop	no.	1		200,000.00													LRP	AWD
	Year-end Workshop	no.	1		250,000.00													LRP	AWD
	Animal Welfare Week Celebration	no.	1		200,000.00													LRP	AWD
	SBFAP/ASBAP Mid-year including paraphernalia	1			121,500.00						1							LRP	LDD-FARS
	SBFAP/ASBAP Year-end including paraphernalia	1			162,425.00											1		LRP	LDD-FARS
	PNAD Summit including paraphernalia	1			900,000.00		1											LRP	LDD-PNAD
	PNAD training/seminar/workshop	1			181,500.00				1									LRP	LDD-PNAD
	PNAD TWG meeting	7	8,000		56,000.00		1		1							1	1	Shopping	LDD-PNAD
	PNAD Advisory Meeting	1	10,000		10,000.00						1							Shopping	LDD-PNAD
	PNAD TWG/Advisory Year-end Meeting	1	40,000		40,000.00											1		Shopping	LDD-PNAD
	UNAIP Mid-Year Meeting icluding paraphernalia	1	237,000		237,000.00						1							LRP	LDD-UNAIP
	UNAIP Year-end Meeting icluding paraphernalia	1	260,000		260,000.00											1		LRP	LDD-UNAIP
	Hands-on Training on Basic Farm Data Recording	1	68,000		68,000.00				1									Shopping	LDD-AITS
	Appreciation of Estimated Breeding Values	1	50,000		50,000.00						1							Shopping	LDD-AITS
	Semen Processor's Meeting	1	60,000		60,000.00						1							Shopping	LDD-UNAIP
	Training Expenses				1,975,000.00													LRP / SVP	LSD
	Expenses for training, meeting, seminars, workshop and conference																		
	Accommodation, Food/Catering Service, Honorarium, tokens, recognition certificates, supplies and materials, application fees for ISO 9001:2008 and ISO 17025:2005																		
	Training on Heavy Metals and Amino Acid Analysis, Tissue Culture and Additional Quality Control Test of Animal Vaccines																		
	Attendance to Training/Seminar/Workshop/Convention, local and foreign																		
	Conduct of Training/Seminar/Workshop:																		
	Training for Deputized Provincial Biological Product Inspectors																		
	Laboratory Safety, Biosafety, and Biosecurity / Pollution Control																		
	GMP GLP																		
	Consultative Meeting/Public Consultation with Clients and Stakeholders																		


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Mid-year and Year-end Planning Workshop																		
	Drafting of Manual and Policy Formulation																		
	Workshop (Biosafety and Biosecurity Manual)																		
	A.O. on GMP for Vet Biological Products																		
	Amendment of DA-AO 9																		
	Catering services re meetings/seminars on National task Force on Price and Volume Watch and other related activities				200,000.00												SVP/shopping	MDD	
	Capability building on trade facilitation and promotion of export		2		500,000.00												SVP/Shopping	MDD	
	Export awareness seminar in Luzon and Visayas		2	200,000	400,000.00												LRP	MDD	
	Meetings/seminars on LOM and supply chain analysis				150,000.00												shopping	MDD	
	Trainers training on establishment of LOMs, PNS		2		700,000.00												SVP/shopping	MDD	
	Attendance to PVMA Conv, other conventions				60,000.00													PAHC	
	Evaluation of RADDLs	regions	6	20,000	120,000.00													PAHC	
	Quality Management System/ISO				937,185.00													PAHC	
	Laboratory Information System				500,000.00													PAHC	
	Training expense				240,000.00													PAHC	
	Forage and Goat Training	no.	5		863,390.00				1	2	2						SVP / LRP	RD	
	Meetings/Workshops (coordination and support)	no.	3	20,000	60,000.00				1								SVP	RD	
	Farm waste mgt (30 pax/trng)	no.	1	62,500	62,500.00					1	1		1			1	SVP / LRP	RD	
	Livestock waste management (40 pax)	no.	1	90,000	90,000.00												SVP / LRP	RD	
	AA rechargeable battery, 3200mHA, long cycle, NiMh	pc	12	200	2,400.00	12											Shopping	RD	
	Battery for Canon IXUS point and shoot camera,	pc	1	4,000	4,000.00	1											Shopping	RD	
	Battery for Canon 7D, LP-E6, Lithium Ion	pc	2	6,500	13,000.00	2											Shopping	RD	
	Battery for laptop computer, Li-ion 11.1V 5.16Ah 63Wh	pc	1	6,000	6,000.00	1											Shopping	RD	
	Battery for HP 6530b, Li-Ion	pc	1	6,000	6,000.00	1											Shopping	RD	
	Collared Tee-shirts with logo, Project uniform	pc	60	450	27,000.00												Shopping	RD	
	Coverall with logo, cotton, padded elbow and knee, assoc	pc	8	3,000	24,000.00												Shopping	RD	
	Flash diffuser for 580EXII flash, StoFenOmni-Bounce	pc	1	860	860.00	1											Shopping	RD	
	Mugs with BAI logo (token)	pc	50	70	3,500.00				50								Shopping	RD	
	Sling bag with BAI logo (token)	pc	50	500	25,000.00				50								Shopping	RD	
	Meeting of Regional Biogas Coordinators	no.	1	207,400	207,400.00												SVP	RD	
	Fees for convention, seminars, training, etc				100,000.00													APDC	
	Annual accreditation fee (NMIS)				4,000.00												Direct Contract	APDC	
	Catering services for 20 persons/1,000 per day or four days (3 main meals and 2 snacks)	pax	60	5,000	300,000.00					20				20		20	Shopping	APDC	
<b>UPPLIES AND MATERIALS EXPENSES</b>																			
02-03-010	<b>Office Supplies Expense</b>				<b>2,307,282.20</b>														
	Acrylic Paper Stand	piece	2	250	500.00				2								Shopping	NABC	
	Assorted sign pen, 0.5	Pc	12	60	720.00				12								Shopping	DLPC	
	Ball pen	Pc	20	12	240.00				20								Shopping	DLPC	
	ballpen	pc	48	15	720.00				48								Shopping	BBES	
	Ball point pen, fine point, assorted colors	pcs	72	20	1,440.00	36					36						Shopping	FOG	
	Ballpen (Black & Blue)	pc	12	10	120.00	12											Shopping	NCFP	
	Ball pen, fine point, blue	pcs	48	20	960.00				48								Shopping	NESF	
	Ball pen, fine point, black	pcs	48	20	960.00				48								Shopping	NESF	
	Ball pen, fine point, red	pcs	48	20	960.00				48								Shopping	NESF	

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Ballpoint Pen, fine point, 3 colors	piece	24	20	480.00			24										Shopping	NABC
	Ballpen, assorted colors	pc	24	15	360.00		24											Shopping	MLPC
	Ballpen, fine point, black and blue	pcs	12	50	600.00			12										Shopping	LBS
	Battery, Alkaline, AA	pc	12	100	1,200.00			12										Shopping	LBS
	Battery - HD, "AA"	pack	6	120	720.00	3			3									Shopping	AGSC
	Battery, AAA & AA	pack	4	75	300.00			4										Shopping	NABC
	Battery, AAA 3pcs/pack	pack	2	50	100.00	2												Shopping	FOG
	Battery - HD, "D"	box	6	900	5,400.00	3			3									Shopping	AGSC
	Binder clip, assorted size	box	4	125	500.00		4											Shopping	NESF
	Bond paper, legal	Reams	6	340	2,040.00		6											Shopping	DLPC
	Bond paper, A4	Reams	6	300	1,800.00		6											Shopping	DLPC
	Bondpaper long	ream	2	250	500.00	2												Shopping	NCFP
	Bondpaper short	ream	2	250	500.00	2												Shopping	NCFP
	Bond paper, A4, 120 gms	reams	21	350	7,350.00	11					10							Shopping	FOG
	Bond paper, A4, 80 gms	reams	20	250	5,000.00	10					10							Shopping	FOG
	Book Paper, A4 G70	ream	6	220	1,320.00	3			3									Shopping	AGSC
	Book Paper, A5 G70	ream	12	190	2,280.00	4			4			4						Shopping	AGSC
	Book Paper, A4 G80	ream	4	240	960.00	2			2									Shopping	AGSC
	Book Paper, A5 G80	ream	4	270	1,080.00	2			2									Shopping	AGSC
	Bond paper, legal, 80 gms	reams	10	274	2,740.00	10												Shopping	FOG
	Book paper, S-24, long	reams	20	270	5,400.00	10					10							Shopping	FOG
	Book Paper S-24, long	ream	40	270	10,800.00		40											Shopping	MLPC (20), LBS (20)
	Book Paper S-24, A4	ream	40	260	10,400.00		40											Shopping	MLPC (20), LBS (20)
	Book paper, S-24, short	reams	15	260	3,900.00	10					5							Shopping	FOG
	Brown Envelope	pc	40	20	800.00	40												Shopping	NCFP
	Brown envelope, long	pcs	200	3	500.00		200											Shopping	NESF
	Brown Envelop, Long	piece	40	5	180.00	20			20									Shopping	AGSC
	Brown envelop, long	Pc	75	7	525.00			50										Shopping	DLPC
	brown envelope long	pc	48	5	240.00		48											Shopping	BBES
	brown envelope short	pc	48	4	192.00		48											Shopping	BBES
	Brown envelope, short	pcs	200	2	400.00		200											Shopping	NESF
	Brown Envelop, Short	piece	30	4	105.00	15			15									Shopping	AGSC
	Brown Envelop, short & long	piece	12	10	120.00			12										Shopping	NABC
	Brown envelop, short	Pc	50	5	250.00			50										Shopping	DLPC
	Carbon Paper, Long	box	4	352	1,408.00	2			2									Shopping	AGSC
	Certificate Frames	piece	3	150	450.00			3										Shopping	NABC
	copy paper, A4	reams	21	250	5,250.00	21												Shopping	FOG
	Copy Paper, A4	Ream	48	230	11,040.00		48											Shopping	BBES
	Copy Paper, A4, 20 gsm	ream	24	170	4,080.00		24											Shopping	NESF
	Copy paper, long	reams	21	250	5,250.00	21												Shopping	FOG
	Copy Paper, short & long	ream	8	250	2,000.00			8										Shopping	NABC
	Copy Paper, 8.5 x 13	Ream	48	300	14,400.00		48											Shopping	BBES
	Copy Paper, Long, subs. 24	ream	9	330	2,970.00						3		3		3			Shopping (CA)	NVQS
	Correction fluid	Bot	8	30	240.00		8											Shopping	DLPC
	Correction fluid	pcs	15	70	1,050.00	15												Shopping	FOG
	Correction tape	pcs	14	50	700.00	10												Shopping	FOG
	Correction Tape & Fluid	piece	4	50	200.00			4										Shopping	NABC
	Correction ribbon, for Olympia Standard 300	box	2	550	1,100.00			2										Shopping	LBS
	Drum Unit for Canon iR1024	piece	1	8,000	8,000.00				1									Shopping	NABC
	DVD/CD Rewritable 700MB w/ case	piece	6	35	210.00			6										Shopping	NABC

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	expandable envelope	pc	48	20	960.00		48											Shopping	BBES
	Expanded Envelope	pc	50	20	1,000.00		50											Shopping	MLPC
	Expanding Envelope	pc	20	40	800.00	20												Shopping	NCFP
	Envelope, expanding	pcs	30	20	600.00	30												Shopping	FOG
	Envelope Expanding, short & long	piece	12	15	180.00	12												Shopping	NABC
	Envelope, brown, long	pcs	101	5	505.00	100												Shopping	FOG
	Envelope, brown, short	pcs	50	3	150.00	50												Shopping	FOG
	Envelope, brown, short & long	pcs	13	10	130.00	12												Shopping	FOG
	Envelope, business	box	1	200	200.00	1												Shopping	FOG
	fastener	box	6	200	1,200.00		6											Shopping	BBES
	Fastener, plastic coated	box	6	40	240.00	3	3											Shopping	FOG (3), MLPC (3)
	File Binder (big, Single)	pc	10	250	2,500.00		18											Shopping	MLPC
	File binder	pcs	35	300	10,500.00		35											Shopping	NESF (20), DLPC 15
	File box	pcs	10	300	3,000.00		10											Shopping	NESF
	Filing box, Finger ring	box	30	70	2,100.00	30												Shopping	FOG
	File Folder, long - ordinary	piece	20	6	120.00	20												Shopping	AGSC
	Filing folder box	Pc	15	40	600.00		15											Shopping	DLPC
	File Folder, short - ordinary	piece	30	5	150.00	15			15									Shopping	AGSC
	Filer	pc	24	50	1,200.00		24											Shopping	BBES
	Folder long	ream	2	150	300.00		2											Shopping	BBES
	Folder, long	pcs	154	5	770.00	100		54										Shopping	FOG (100), DLPC 54
	Folder, long	pc	100	15	1,500.00		100											Shopping	MLPC
	Folder long	pcs	200	4	800.00		200											Shopping	NESF
	Folder short	pcs	200	3	600.00		200											Shopping	NESF
	Folder, short	pcs	100	5	450.00	50		50										Shopping	FOG (50), DLPC 50
	Folder Ordinary/Transparent, short & long	piece	12	15	180.00			12										Shopping	NABC
	Gel pen, Pilot G-2, 0.7, blue	pcs	6	83	498.00	6												Shopping	FOG
	Gel pen, Pilot G-2, 0.7, red	pcs	6	83	498.00	6												Shopping	FOG
	Glue	pc	2	50	100.00		2											Shopping	MLPC
	Glue, 400 gms	pcs	2	50	100.00	2												Shopping	FOG
	Glue, 40 grams per bottle	Bot	18	50	900.00		18											Shopping	NESF (12), DLPC 6
	Hard broom/ Broom stick	pcs	24	20	480.00		24											Shopping	NESF
	Highlighter, Stabilo, assorted colors	dozen	2	250	500.00		2											Shopping	NESF
	Highlighter Pen, assorted colors	piece	6	30	180.00			6										Shopping	NABC
	Index Card	pc	500	2	1,000.00		500											Shopping	MLPC
	Legal size Copy paper, 20 gsm	ream	24	210	5,040.00		24											Shopping	NESF
	Liquid correction fluid	pcs	12	50	600.00		12											Shopping	NESF
	liquid eraser	pc	24	30	720.00		24											Shopping	BBES
	Ink stamp pad	pcs	4	100	400.00		4											Shopping	NESF
	Mailing Envelope	doz	5	24	120.00	5												Shopping	NCFP
	Mailing Envelop, Long	box	4	175	700.00	2			2									Shopping	AGSC
	Mailing envelop, long	Box	1	480	480.00		1											Shopping	DLPC
	Mailing Envelop, Long	pcs	301	3	903.00	300												Shopping	FOG
	Marking pen (highlighter)	pcs	10	50	500.00	10												Shopping	FOG
	Masking tape, 1"	pcs	12	50	600.00		12											Shopping	NESF
	Masking Tape, 1"	pc	6	30	180.00		6											Shopping	MLPC
	Masking tape 2"	Pc	4	45	180.00			4										Shopping	DLPC
	Memory Flash Drive, 8G	piece	4	400	1,600.00			4										Shopping	NABC
	Name Card Holder, big	piece	1	300	300.00			1										Shopping	NABC
	Official Record book 500 pages	doz	1	250	250.00			1										Shopping	BBES
	Packing Tape, 2"	pc	6	40	240.00		6											Shopping	MLPC
	packaging tape, 3"	rolls	10	120	1,200.00	10												Shopping	FOG


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Pad paper	pad	12	20	240.00		12											Shopping	BBES
	paper clip	box	8	30	240.00		8											Shopping	BBES
	Paper clip	box	10	30	300.00	6	4											Shopping	FOG (6), MLPC (4)
	Paper Clip	box	2	50	100.00	2												Shopping	NCFP
	Paper clip, paper gem type, 33mm	Box	2	50	100.00			2										Shopping	DLPC
	Paper Fastener, Plastic	box	6	55	330.00	3			3									Shopping	AGSC
	PC Optical Mouse	piece	3	200	600.00			3										Shopping	NABC
	Printer Toner & Ink	piece	5	3,000	15,000.00				5									Shopping	NABC
	pencil	box	4	50	200.00		4											Shopping	BBES
	Pencil	pc	12	7	84.00		12											Shopping	MLPC
	Pencil	pc	6	8	48.00	6												Shopping	NCFP
	Pencil, lead	Box	2	50	100.00			2										Shopping	DLPC
	Pencil, 10 pcs per box	box	4	50	200.00		4											Shopping	NESF
	Pencil 12 pcs/pack	piece	1	127	127.00			1										Shopping	NABC
	Pencil, 12 pcs/pack	pack	4	120	480.00	4												Shopping	FOG
	Pentel Pen, assorted	pc	6	90	540.00		6											Shopping	MLPC
	Permanent Marker, assorted colors	piece	8	50	400.00			8										Shopping	NABC
	Philippine Flag	pc	3	300	900.00		3											Shopping	MLPC
	Philippine Flag	pcs	4	500	2,000.00			4										Shopping	LBS
	Philippine flags	Pc	2	250	500.00		2											Shopping	DLPC
	Phil. Flag Nylon 3x6ft size	piece	1	300	300.00			1										Shopping	NABC
	Planner Notebook	piece	2	200	400.00			2										Shopping	NABC
	Plastic Expanding Envelope w/ handle, long	piece	4	60	240.00			4										Shopping	NABC
	Photo Paper	ream	2	1,500	3,000.00		2											Shopping	MLPC, LBS
	Portfolio Envelope, long	piece	4	150	600.00			4										Shopping	NABC
	Post-it note	pad	14	50	700.00	10	4											Shopping	FOG (10), MLPC (2), LBS (2)
	Post-it-Note, assorted sizes	pads	12	20	240.00		12											Shopping	NESF
	Post-it-Note Pad, assorted sizes	piece	6	30	180.00			6										Shopping	NABC
	Post-it note, 2x3, 3x3	pcs	10	30	300.00	10												Shopping	FOG
	Puncher	unit	1	302	301.80	1												Shopping	FOG
	Puncher, heavy duty	pc	2	250	500.00			2										Shopping	BBES
	Rechargeable Battery, "AA" NiMH 2pcs/pack	pack	1	400	400.00			1										Shopping	NABC
	Record books	pcs	12	100	1,200.00			12										Shopping	NESF
	Record book, 300 pages	pcs	60	100	6,000.00	12	48											Shopping	FOG (12), MLPC (24), LBS (24)
	Record book, 500 pages	Pc	9	120	1,080.00		9											Shopping	DLPC
	Record Book, 500 pages	piece	12	100	1,200.00	4			4			4						Shopping	AGSC
	Record Book 100 leaves	pc	6	100	600.00	6												Shopping	NCFP
	Samsung Toner, CLX - 3175FN	piece	8	3,200	25,600.00	4			4									Shopping	AGSC
	Scientific Calculator	unit	2	900	1,800.00	2												Shopping	FOG
	Scissors	pcs	3	200	600.00	2												Shopping	FOG
	Scotch tape, 1"	pcs	18	50	900.00		18											Shopping	NESF (12), DLPC (6)
	Self-inking stamp pad	pcs	6	500	3,000.00		12											Shopping	NESF
	Sharpener, single cutter head, one hole guide	pcs	3	150	450.00	2		1										Shopping	FOG (2), DLPC (1)
	sign pen	pc	24	60	1,440.00			24										Shopping	BBES
	Sign pen, blue, 10 pcs per box	box	4	300	1,200.00			4										Shopping	NESF
	Sign pen, assorted colors	pcs	12	50	600.00	12												Shopping	FOG
	Specialty paper for certificate	pack	24	40	960.00	22		2										Shopping	FOG (22), NABC (2)
	Stabilo highlight pen	doz	2	250	500.00			2										Shopping	BBES
	Stamp Pad & Ink	piece	1	100	100.00			1										Shopping	NABC


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Stamp Pad Ink, violet	bottle	2	155	309.00	1			1									Shopping	AGSC
	Staple wire	Box	2	90	180.00			2										Shopping	DLPC
	Stapler	pc	2	300	600.00		2											Shopping	BBES
	Stapler	units	4	125	500.00	4												Shopping	FOG
	Staple wire	box	6	300	1,800.00	6												Shopping	FOG
	Staple wire	box	2	65	130.00			2										Shopping	BBES
	Staple Wire #35	box	4	50	200.00		4											Shopping	MLPC (2), LBS (2)
	Staple wire # 35	box	1	80	80.00	1												Shopping	NCFP
	Stapler, Heavy Duty	pc	4	750	3,000.00		4											Shopping	MLPC
	Stapler Lever-tech No. 35	piece	1	350	350.00			1										Shopping	NABC
	Styrofoam Board	piece	4	200	800.00			4										Shopping	NABC
	Tape, double sided	rolls	4	250	1,000.00	4												Shopping	FOG
	Tape Transparent 1"	piece	4	33	132.00			4										Shopping	NABC
	Packaging 2"	piece	4	45	180.00			4										Shopping	NABC
	Tape Dispenser	unit	2	353	706.00		2											Shopping	MLPC
	Tape, Transparent 1"	pc	2	25	50.00		2											Shopping	MLPC
	Toner HP NPG-32	pc	2	4,500	9,000.00		2											Shopping	MLPC
	Toner for Sharp copier AR-5320E	pcs	2	4,000	8,000.00		2											Shopping	NESF
	Toner for Sharp copier AR-5618	pcs	2	4,000	8,000.00		2											Shopping	NESF
	Toner (Sharp)	unit	8	6,000	48,000.00			8										Shopping	FOG
	toner Xerox	pc	4	7,000	28,000.00			4										Shopping	BBES
	transparent tape, 1"	rolls	10	35	350.00	10												Shopping	FOG
	Typewriter Ribbon	pc	2	40	80.00		2											Shopping	MLPC
	Typewriter Ribbon	piece	2	25	50.00			2										Shopping	NABC
	Typewriter ribbon	pcs	4	100	400.00		4											Shopping	NESF
	Typewriter ribbon, for Olympia Standard 300	unit	6	650	3,900.00			6										Shopping	LBS
	White board marker, assorted	Pcs	8	60	480.00			8										Shopping	DLPC
	Whiteboard Marker	pc	6	50	300.00		6											Shopping	MLPC
	White Board Marker	pc	3	52	156.00	3												Shopping	NCFP
	Whiteboard marker, red	pcs	24	35	840.00		24											Shopping	NESF
	Whiteboard marker, blue	pcs	24	35	840.00		24											Shopping	NESF
	Whiteboard marker, black	pcs	24	35	840.00		24											Shopping	NESF
	Whiteboard, 3' x 4'	pc	2	1,150	2,300.00		2											Shopping	MLPC
	Yellow Paper	pad	12	40	480.00		12											Shopping	MLPC
	Yellow paper	pads	12	90	1,080.00		12											Shopping	NESF
	Yellow pad paper	Pad	6	30	180.00			6										Shopping	DLPC
	White Envelope	pack	3	50	150.00			3										Shopping	NABC
	Various office supplies & materials for the implementation of Administrative services				1,000,000.00													Shopping / SVP	Admin
	Assorted Colored Paper	ream	6	220.00	1,320.00	6												Shopping	AFSD
	Ballpen, black	pc	24	11.50	276.00	24												Shopping	AFSD
	Ballpen, blue	pc	24	11.50	276.00	24												Shopping	AFSD
	Ballpen, red	pc	10	11.00	110.00	10												Shopping	AFSD
	Battery for Microphone	pcs	10	100.00	1,000.00	10												Shopping	AFSD
	Battery, AA, 2 pcs/pack	pack	3	50.00	150.00	3												Shopping	AFSD
	Battery, AAA, 2 pcs/pack	pack	3	60.00	180.00	3												Shopping	AFSD
	Calculator, Scientific, 10+2 digits, solar/cell type	pc	8	341.12	2,728.96	8												Shopping	AFSD
	Certificate Frame, A4 size	pcs	10	200.00	2,000.00	10												Shopping	AFSD
	Clip Foldback, 25mm (1"), 12/box	box	12	15.60	187.20	12												Shopping	AFSD
	Clip, Bulldog, plastic, 76 mm (3")	box	123	8.42	1,035.66	123												Shopping	AFSD
	Cork Board	pc	2	500.00	1,000.00	2												Shopping	AFSD



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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Correction Fluid	pc	40	12.04	481.60	40												Shopping	AFSD
	Correction tape	pc	8	51.75	414.00	8												Shopping	AFSD
	Cutter for general purpose, plastic molded body	pc	4	27.04	108.16	4												Shopping	AFSD
	Data File Folder, 3"x9"x 15"	pc	250	200.00	50,000.00	250												Shopping	AFSD
	Envelope, expanding, legal size, 100pcs/box	box	2	657.86	1,315.72	2												Shopping	AFSD
	Envelope, kraft, 10"x15", 500 pcs/box	box	3	613.60	1,840.80	3												Shopping	AFSD
	Envelope, plastic, legal size	pc	100	30.00	3,000.00	100												Shopping	AFSD
	Eraser for whiteboard, 19mm (3/4") thickness, felt	pc	4	12.98	51.92	4												Shopping	AFSD
	Fastener, for paper, plastic	box	30	83.08	2,492.40	30												Shopping	AFSD
	Fax Paper	roll	30	115.00	3,450.00	30												Shopping	AFSD
	Folder Presentation, A4 size	pc	100	7.50	750.00	100												Shopping	AFSD
	Folder, pressboard, legal size, paperboard, 100pcs/box	box	12	851.64	10,219.68	12												Shopping	AFSD
	Glue, all purpose, in jar with applicator, 200 gms	jar	12	45.76	549.12	12												Shopping	AFSD
	ID Holder/ jacket with lanyard	pc	100	15.00	1,500.00	100												Shopping	AFSD
	Index card, ruled both sides, 125mmx203mm, 500pcs/bundle	bundle	2	107.12	214.24	2												Shopping	AFSD
	Ink for self-Inking Pad	bot	4	200.00	800.00	4												Shopping	AFSD
	Magazine File Double w/ drawer	pc	2	375.00	750.00	2												Shopping	AFSD
	Manila Paper	pcs	60	7.00	420.00	60												Shopping	AFSD
	Marker, Fluorescent, Stabilo Brand	pc	20	40.00	800.00	20												Shopping	AFSD
	Marking pen for white board, black, bullet tip, felt tip	pc	15	37.50	562.50	15												Shopping	AFSD
	Marking pen for white board, red, bullet tip, felt tip	pc	15	37.50	562.50	15												Shopping	AFSD
	Marking pen for white board, blue, bullet tip, felt tip	pc	15	37.50	562.50	15												Shopping	AFSD
	Marking pen, permanent, black, bullet tip, felt tip	pc	30	37.50	1,125.00	30												Shopping	AFSD
	Marking pen, permanent, blue, bullet tip, felt tip	pc	24	37.50	900.00	24												Shopping	AFSD
	Marking pen, permanent, red, bullet tip, felt tip	pc	24	37.50	900.00	24												Shopping	AFSD
	Multi Tray Drawer 4 layers	pc	2	499.50	999.00	2												Shopping	AFSD
	Multipurpose Premium Paper, A4, 80gsm	ream	20	250.00	5,000.00	20												Shopping	AFSD
	Multipurpose Premium Paper, legal, 80gsm	ream	20	300.00	6,000.00	20												Shopping	AFSD
	Notarial Seal, No. 24 10packs/box	box	60	287.50	17,250.00	60												Shopping	AFSD
	Notebook, stenographer, 40 leaves	pc	20	7.59	151.80	20												Shopping	AFSD
	Paper clip, 48mm, jumbo, plastic coated 100pcs/box	box	12	15.27	183.24	12												Shopping	AFSD
	Paper Puncher, heavy-duty	unit	4	114.40	457.60	4												Shopping	AFSD
	Paper Trimmer #3911 KW Trio	pc	1	1,642.75	1,642.75	1												Shopping	AFSD
	Pencil Sharpener, manual, mountable-type	unit	2	171.60	343.20	2												Shopping	AFSD
	Record Book, 500 pages	pc	30	88.40	2,652.00	30												Shopping	AFSD
	Ribbon for Electric Typewriter	roll	2	603.75	1,207.50	2												Shopping	AFSD
	Ruler, plastic, 300mm, transparent	pc	8	4.14	33.12	8												Shopping	AFSD
	Ruler, plastic, 450mm, transparent	pc	8	36.40	291.20	8												Shopping	AFSD
	Scissors, 158 mm-length	pair	8	19.76	158.08	8												Shopping	AFSD
	Self-Inking Pad	pc	6	500.00	3,000.00	6												Shopping	AFSD
	Sign pen, black, liquid gel ink	pc	20	43.14	862.80	20												Shopping	AFSD
	Sign pen, blue, liquid gel ink	pc	20	43.14	862.80	20												Shopping	AFSD
	Sign pen, red, liquid gel ink	pc	10	43.14	431.40	10												Shopping	AFSD
	Specialty Board	pack	50	35.00	1,750.00	50												Shopping	AFSD
	Specialty Paper (A4/Legal)	pack	150	30.00	4,500.00	150												Shopping	AFSD
	Staple wire remover, twin jaws	pc	8	17.97	143.76	8												Shopping	AFSD
	Staple wire, standard, #35	box	12	26.00	312.00	12												Shopping	AFSD
	Stapler, standard type	pc	8	162.84	1,302.72	8												Shopping	AFSD


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Tape Dispenser, heavy duty, for 25 mm (1") width tape, table top	unit	4	52.00	208.00	4												Shopping	AFSD
	Tape, Masking, 24 mm (1") width	roll	12	43.68	524.16	12												Shopping	AFSD
	Tape, Masking, 48 mm (2") width	roll	12	83.82	1,005.84	12												Shopping	AFSD
	Tape, Packaging, 48 mm (2") width	roll	12	30.11	361.32	12												Shopping	AFSD
	Tape, Transparent, 24 mm (1") width	roll	12	14.98	179.76	12												Shopping	AFSD
	Tape, Transparent, 48 mm (2") width	roll	24	30.11	722.64	24												Shopping	AFSD
	Twine, plastic, 1 kilo/ roll	roll	6	62.40	374.40	6												Shopping	AFSD
	Yellow Pad, Greater than 55 gsm	pad	15	52.39	785.85	15												Shopping	AFSD
	Cash Advance				50,000.00													Shopping	AFSD
	Emergency purchase of office				150,000.00													Shopping	AHD
	Sign pen, Pilot Hi-techpoint V7	pc	10	60.00	600.00		3				3					4		Shopping	NVQS
	Photo paper	pkc	5	100.00	500.00		5											Shopping (CA)	NVQS
	Board paper (long)	pkc	20	50.00	1,000.00		10											Shopping (CA)	NVQS
	Parchment Paper, 10s/pack, green color	pack	12	18.00	216.00	3			3			3				3		Shopping	LDD
	Laid paper, 10s/pack	pack	2	36.00	72.00	2												Shopping	LDD
	Frames for certificate	pc.	10	250.00	2,500.00				10									Shopping	LDD
	Facsimile Ink Film, FO-6CR	roll	10	500.00	5,000.00	10												Shopping	LDD
	ID Maker ribbon with 200 cards	2	2	4,500.00	3,800.00	2												Shopping	LDD
	Correction Tape	rolls	2	55.00	110.00	2												Shopping	LDD-OC
	Facsimile ink film, FO-6CR (for fax machine)	rolls	4	500.00	2,000.00	4												Shopping	LDD-OC
	Fax Paper, 210mm x 30m	rolls	15	500.00	7,500.00	15												Shopping	LDD-TPS
	Frames for the certificate	pcs	8	250.00	2,000.00				8									Shopping	LDD
	<b>Office Supplies Expenses</b>																		
	Backfold Clips, assorted sizes	packs	20	60.35	1,207.00	20												Shopping	LSD
	Batteries, double A, 2's	packs	5	80.00	400.00	5												Shopping	LSD
	Bond Paper, A4, Premium	reams	10	330.00	3,300.00	10												Shopping	LSD
	Bond Paper, Long, Premium	reams	10	350.00	3,500.00	10												Shopping	LSD
	Button-cell Batteries, various sizes	pcs	24	150.00	3,600.00	24												Shopping	LSD
	Calculator, 12 digits	pcs	3	450.00	1,350.00	3												Shopping	LSD
	Camera bag for EOS 650D	pc	1	5,000.00	5,000.00	1												Shopping	LSD
	Card /Paper Holder	pcs	10	75.00	750.00	10												Shopping	LSD
	Card case, A4	pcs.	30	100.00	3,000.00	30												Shopping	LSD
	Certificate of Establishment Registration	reams	3	1,500.00	4,500.00	3												Shopping	LSD
	Certificate of Product Registration	reams	3	1,500.00	4,500.00	3												Shopping	LSD
	Clearbook, with assorted packets	pcs.	17	250.00	4,250.00	17												Shopping	LSD
	Color Ink, black	bots	2	150.00	300.00	2												Shopping	LSD
	Convenience Outlet set, heavy duty f	pcs	5	250.00	1,250.00	5												Shopping	LSD
	Copier Toner	pcs	6	7,000.00	42,000.00	6												Shopping	LSD
	Copy paper, A4, 80gsm, substance 24	ream	40	246.50	9,860.00	40												Shopping	LSD
	Copy paper, long, 80gsm, subs. 24	ream	35	272.50	9,537.50	35												Shopping	LSD
	Data Folder, long	pcs	5	300.00	1,500.00	5												Shopping	LSD
	Dater, stamp	pcs	3	900.00	2,700.00	3												Shopping	LSD
	Envelope, brown, short	pcs	15	15.00	225.00	5												Shopping	LSD
	Envelope, mailing, white	pcs	100	5.00	500.00	100												Shopping	LSD
	Expandable Plastic Envelope with dividers	pcs	9	300.00	2,700.00	9												Shopping	LSD
	Fastener, plastic, assorted colors	boxes	10	70.00	700.00	10												Shopping	LSD
	Fire extinguisher refill	unit	2	2,800.00	5,600.00	2												Shopping	LSD
	Fluorecent Lamp, 40 watts, complete set	pcs	5	350.00	1,750.00	10												Shopping	LSD
	Folder, white, ordinary	pcs	50	20.00	1,000.00	50												Shopping	LSD
	Folder, white, with plastic cover	pcs	25	25.00	625.00	25												Shopping	LSD
	Ink for self inking pad	bot	4	173.00	692.00	4												Shopping	LSD


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Log Book, 300 pages	pcs	10	100.00	1,000.00	10												Shopping	LSD
	Magazine box, triple,plastic,long	pcs	10	200.00	2,000.00	10												Shopping	LSD
	Masking Tape, 1 inch, 100 meters	pcs	12	50.00	600.00	12												Shopping	LSD
	Multipurpose Premium Paper, A4, 80 gsm, substance 24	reams	25	290.00	7,250.00	25												Shopping	LSD
	Multipurpose Premium Paper, long, 80 gsm, substance 24	reams	4	330.00	1,320.00	4												Shopping	LSD
	Multipurpose Premium Paper, short, 8.5" x 11", 80 gsm, substance 24	reams	6	275.00	1,650.00	6												Shopping	LSD
	Number stamp	pcs	2	200.00	400.00	2												Shopping	LSD
	Official Recordbook , 300 pages	pcs	10	350.00	3,500.00	10												Shopping	LSD
	Paper Clip, plastic, jumbo	boxes	7	50.00	350.00	7												Shopping	LSD
	Paper Clip, plastic, small	boxes	5	50.00	250.00	5												Shopping	LSD
	Paper,multicopy, A4, 80gsm	reams	10	160.00	1,600.00	10												Shopping	LSD
	Pentel Pen, blue	pcs	5	35.00	175.00	5												Shopping	LSD
	Permanent Marker, blue	pcs	10	35.00	350.00	10												Shopping	LSD
	Permanent Marker, red	pcs	10	35.00	350.00	10												Shopping	LSD
	Record book, 300 pages	pcs	10	200.00	2,000.00	10												Shopping	LSD
	Ring File, 40mm capacity for A4 paper	pcs	10	250.00	2,500.00	10												Shopping	LSD
	Scissors, Heavy Duty	pairs	3	300.00	900.00	3												Shopping	LSD
	Scotch Tape, 1 inch, 100 meters	pcs	9	50.00	450.00	9												Shopping	LSD
	Scrubbing pad, heavy duty	pcs	13	150.00	1,950.00	13												Shopping	LSD
	Sign Pen	pcs	20	75.00	1,500.00	20												Shopping	LSD
	Stamp pad Ink, black	bots	2	150.00	300.00	2												Shopping	LSD
	Stamp pad ink, red	bots	2	75.00	150.00	2												Shopping	LSD
	Staple Wire # 35	bxs	2	60.00	120.00	2												Shopping	LSD
	Stapler, Big, Heavy Duty	pcs	3	500.00	1,500.00	3												Shopping	LSD
	Sticker paper, 10 pcs/pack, multi copy	pack	60	100.00	6,000.00	60												Shopping	LSD
	Sticker Paper,neon, assorted colors for 5S	packs	20	100.00	2,000.00	20												Shopping	LSD
	CD case, good for 50 CDs	bxs	35	10.00	350.00													Shopping	NAC-ADCE
	DVD, RW	pcs	100	50.00	5,000.00													Shopping	NAC-ADCE
	DVD, recordable	pcs	200	52.75	10,550.00													Shopping	NAC-ADCE
	Ruler, metal, 18"	pcs	2	85.00	170.00													Shopping	NAC-ADCE
	Battery, AA (2pcs/pk)	pks	6	85.00	510.00													Shopping	NAC-ADCE
	Battery, AAA (2pcs/pk)	pks	12	85.00	1,020.00													Shopping	NAC-ADCE
	Blade for heavy duty cutter, 10pcs/pk	pks	2	450.00	900.00													Shopping	NAC-ADCE
	Ballpoint, assorted color	pieces	74	50	3,700.00													Shopping	PAHC
	Alkaline batteries, AA	piece	32	40	1,280.00													Shopping	PAHC
	Alkaline batteries, AAA	piece	20	50	1,000.00													Shopping	PAHC
	Battery, AA/AAA	piece	8	50	400.00													Shopping	PAHC
	Battery, AA/AAA, 2 pcs/pack	packs	5	55	275.00													Shopping	PAHC
	Battery, AA, 4pcs/pack	packs	4	180	720.00													Shopping	PAHC
	Battery,AAA, 4pcs/pack	packs	5	200	1,000.00													Shopping	PAHC
	Bond paper, A4, 70GSM	ream	8	300	2,400.00													Shopping	PAHC
	Bond paper, A4, premium	ream	23	300	6,900.00													Shopping	PAHC
	Bond paper, legal	ream	11	360	3,960.00													Shopping	PAHC
	Bondpaper, Letter	ream	5	300	1,500.00													Shopping	PAHC
	Canon ink No. 40 black	pcs	4	1,000	4,000.00													Shopping	PAHC
	Canon ink No. 41 tri-color	pcs	3	1,300	3,900.00													Shopping	PAHC
	Clear book	pcs	12	110	1,320.00													Shopping	PAHC
	Correction fluid	pcs	5	30	150.00													Shopping	PAHC
	Correction Tapes	pcs	2	40	80.00													Shopping	PAHC


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Cutter with blade	pcs	5	20	100.00		5											Shopping	PAHC
	Data file box	pcs	5	190	950.00		5											Shopping	PAHC
	Data file folder	pcs	18	160	2,880.00		6											Shopping	PAHC
	Erasers	pcs	6	15	90.00		6											Shopping	PAHC
	Expanded Envelope (legal size)	pcs	50	24	1,200.00		50											Shopping	PAHC
	Extension cord, 4 sockets, on/off switch	pcs	4	600	2,400.00		4											Shopping	PAHC
	File folder, legal	pcs	150	12	1,800.00		150											Shopping	PAHC
	Folder long	pcs	25	10	250.00		25											Shopping	PAHC
	Folder short	pcs	25	8	200.00		25											Shopping	PAHC
	Folder,short/long, 10pcs/pack	packs	8	40	320.00		8											Shopping	PAHC
	Glue sticks	pieces	6	30	180.00		6											Shopping	PAHC
	Highlighter pens	pieces	12	40	480.00		12											Shopping	PAHC
	In-and-out tray	pieces	4	100	400.00		4											Shopping	PAHC
	Laser pointer	pieces	2	150	300.00		2											Shopping	PAHC
	Mailing envelopes	pieces	100	5	500.00		100											Shopping	PAHC
	Marking Pen	piece	34	70	2,380.00		34											Shopping	PAHC
	Marking Pen, permanent, medium	pieces	24	70	1,680.00		24											Shopping	PAHC
	Masking tape, 1"	rolls	49	40	1,960.00	49												Shopping	PAHC
	Masking tape, 2", 50m	rolls	23	150	3,450.00		23											Shopping	PAHC
	Multipurpose Premium Paper (A4), 80gsm	reams	24	285	6,840.00		24											Shopping	PAHC
	Multipurpose Premium Paper (Letter size), 80gsm	reams	3	280	840.00		3											Shopping	PAHC
	Multipurpose Premium Paper (Legal), 80gsm	reams	24	360	8,640.00		24											Shopping	PAHC
	Multipurpose Premium Paper (Legal), 80gsm	reams	12	1,500	18,000.00		12											Shopping	PAHC
	Optical mouse	piece	1	600	600.00		1											Shopping	PAHC
	Packaging Tape	rolls	8	150	1,200.00		8											Shopping	PAHC
	Packaging Tape, 3"	rolls	6	50	300.00		6											Shopping	PAHC
	Post-it, 3 x 3	pads	5	40	200.00		5											Shopping	PAHC
	Paper clip vinyl coated jumbo	boxes	6	75	450.00		6											Shopping	PAHC
	Paper clip vinyl coated #22	boxes	4	50	200.00		4											Shopping	PAHC
	Paper fastener plastic, various color	boxes	6	120	720.00		6											Shopping	PAHC
	Paste	pieces	2	30	60.00		2											Shopping	PAHC
	Pencil	box	6	150	900.00	6												Shopping	PAHC
	Pen holders	pieces	6	80	480.00	6												Shopping	PAHC
	Permanent marker, fine point	piece	20	35	700.00	20												Shopping	PAHC
	Puncher	piece	2	250	500.00	2												Shopping	PAHC
	Push pins	boxes	5	30	150.00	5												Shopping	PAHC
	Record book, 150 leaves	piece	6	150	900.00	6												Shopping	PAHC
	Record book, 300 pages	pieces	6	80	480.00	6												Shopping	PAHC
	Rubber band	boxes	4	100	400.00	4												Shopping	PAHC
	Ruler, plastic, (12")	pieces	6	37	222.00	6												Shopping	PAHC
	Scissors, heavy duty	pairs	4	120	480.00	4												Shopping	PAHC
	Sign Pen	pieces	34	80	2,720.00	34												Shopping	PAHC
	Specialty board paper	piece	6	80	480.00	6												Shopping	PAHC
	Stamp pads	pieces	4	150	600.00	4												Shopping	PAHC
	Stamp Pad Ink	bottles	2	154	308.00	2												Shopping	PAHC
	Stapler	piece	5	250	1,250.00	5												Shopping	PAHC
	Staple wire #35	boxes	8	150	1,200.00	8												Shopping	PAHC
	Tape dispenser	pieces	2	450	900.00	2												Shopping	PAHC
	Tape Dispenser for 1" width tape	pieces	2	120	240.00	2												Shopping	PAHC
	Thermal paper	rolls	4	260	1,040.00	4												Shopping	PAHC
	Transparent tape, 1"	rolls	39	75	2,925.00	39												Shopping	PAHC
	Transparent tape, 2"	rolls	14	125	1,750.00	14												Shopping	PAHC


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Typewriter ribbon	pieces	6	120	720.00	6												Shopping	PAHC
	Yellow Pad Paper	pads	6	40	240.00	6												Shopping	PAHC
	Wall clock	pieces	2	800	1,600.00	2												Shopping	PAHC
	Whiteboard marker, black	pieces	6	60	360.00	6												Shopping	PAHC
	Ball pen	pc	250	9.00	2,250.00			250										Shopping	RD
	Bond paper (A4)	reams	20	220.00	4,400.00			20										Shopping	RD
	Bond paper (long)	reams	5	260.00	1,300.00			5										Shopping	RD
	Canon pixma ip2700 printer CL-811 colored ink	pc	15	1,375.00	20,625.00			15										Shopping	RD
	Canon pixma ip2700 printer PG-810 black ink	pc	20	1,235.00	24,700.00			20										Shopping	RD
	Certificate jacket (ordinary)	pc	250	40.00	10,000.00			250										Shopping	RD
	Certificate jacket (with BAI logo)	pc	50	70.00	3,500.00			50										Shopping	RD
	Cutter	pc	2	50.00	100.00			2										Shopping	RD
	Cutter blade	pack	1	70.00	70.00			1										Shopping	RD
	Expanding envelope	pc	250	16.00	4,000.00			250										Shopping	RD
	ID case/jacket	pc	250	16.50	4,125.00			250										Shopping	RD
	ID clip	pc	250	3.50	875.00			250										Shopping	RD
	Kyocera FS-C5100DN printer toner (Cyan, Magenta, Yellow, Black)	set	2	28,000.00	56,000.00			2										Shopping	RD
	Plastic Storage box	pack	2	1,300.00	2,600.00			2										Shopping	RD
	Scissor (big)	pc	2	70.00	140.00			2										Shopping	RD
	Specialty paper	pack	30	20.00	600.00			30										Shopping	RD
	Steno notebook	pc	250	16.00	4,000.00			250										Shopping	RD
	File marker	pc	5	500.00	2,500.00			5			5							Shopping	RD
	Pencil #1	box	10	150.00	1,500.00			10										Shopping	RD
	Computer ink (HP laserjet 85A colored)	pc	1	5,000.00	5,000.00			1										Shopping	RD
	Computer ink (HP laserjet 85A black)	pc	1	5,000.00	5,000.00			1										Shopping	RD
	Scientific calculator	pc	2	900.00	1,800.00			2										Shopping	RD
	Whiteboard (3'x4')	pc	1	67,500.00	67,500.00			1										Shopping	RD
	Toner - MX235FT	pc	1	7,000.00	7,000.00			1										Direct Contract	RD
	Drum - AR205PR	pc	1	4,000.00	4,000.00			1										Direct Contract	RD
	Developer - 235FV	pc	1	1,900.00	1,900.00			1										Direct Contract	RD
	Illustration board	pcs	6	30.00	180.00			6										Shopping (CA)	APDC
	Marking pen, whiteboard, black	pcs	12	30.00	360.00			12										Shopping (CA)	APDC
	Marking pen, whiteboard, blue	pcs	12	30.00	360.00			12										Shopping (CA)	APDC
	Marking pen, ultra-fine, permanent	pcs	6	30.00	180.00			12										Shopping (CA)	APDC
	Masking tape, 1/2"	rolls	4	50.00	200.00				4									Shopping (CA)	APDC
	Packaging tape	rolls	6	40.00	240.00			3			3							Shopping (CA)	APDC
	Paper for PPC, A4, sub 24, 80gsm	ream	24	250.00	6,000.00	4		4		9		4		9		9		Shopping (CA)	APDC
	Paper, A3	reams	3	400.00	1,200.00			3										Shopping	APDC
	Paper clip, jumbo	pcs	12	12.00	144.00				6				6					Shopping (CA)	APDC
	Paper clip, small	pcs	12	15.00	180.00				6				6					Shopping (CA)	APDC
	Paper, thermal	rolls	12	50.00	600.00				6				6					Shopping (CA)	APDC
	Paste	bottles	6	50.00	300.00			3			3							Shopping (CA)	APDC
	Pencil with eraser, 10pcs./box	boxes	10	60.00	600.00				5					5				Shopping (CA)	APDC
	Permanent markers, assorted colors	pcs	9	35.00	315.00					3				3		3		Shopping	APDC
	Photopaper, A4, 260gsm, 10 pcs/pk	packs	6	200.00	1,200.00					2				2		2		Shopping	APDC
	Record book, 500pages	pcs	6	250.00	1,500.00			3				3						Shopping (CA)	APDC
	Rubber band	pcs	3	100.00	300.00			1			1			1				Shopping (CA)	APDC
	Scissors, heavy duty	pcs	2	300.00	600.00				1				1					Shopping (CA)	APDC
	Scotch tape, 1"	rolls	15	120.00	1,800.00			4		4			4					Shopping (CA)	APDC
	Sign pen, black	pcs	6	35.00	210.00			3			3							Shopping (CA)	APDC

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Stapler, standard type, heavy duty	pcs	2	250.00	500.00				1				1					Shopping (CA)	APDC
	Toner cartridge, photo copier, AR5320	units	1	7,000.00	7,000.00			3										Shopping	APDC
	USB,4 gb	pcs	4	300.00	1,200.00			2					2					Shopping (CA)	APDC
	Wall clock	pcs	2	600.00	1,200.00				2									Shopping (CA)	APDC
	Wrapping paper, kraft	rolls	4	100.00	400.00		1		1		1		1					Shopping (CA)	APDC
	<b>COMMON IT SUPPLIES</b>				4,978,057.45														
	DVD	pcs	60	30	1,800.00	60												Shopping	NSPRDC
	DVD/CD-RW	pcs	100	35	3,500.00			100										Shopping	FOG
	Epson Aculaser M 2410	pcs	2	5,000	10,000.00	2												Shopping	NSPRDC
	Epson Stylus T 10	pcs	4	400	1,600.00	4												Shopping	NSPRDC
	flashdrive	pcs	6	800	4,800.00			6										Shopping	FOG
	Ink Cartridge HP 21 & 22	combo	12		15,000.00													Shopping	MLPC
	Ink for HP K-209 Printer, black	pcs	12	1,000	12,000.00		12											Shopping	NESF
	Ink for HP K-209 Printer, colored	pcs	12	1,000	12,000.00		12											Shopping	NESF
	Ink refill for Epson Printer, black	pcs	12	325	3,900.00		12											Shopping	NESF
	Ink refill for Epson Printer, colored, 3 colors/set	set	4	1,200	4,800.00		4											Shopping	NESF
	HP Deskjet D 2560	pcs	2	1,000	2,000.00	2												Shopping	NSPRDC
	HP Deskjet F 4280	pcs	2	1,000	2,000.00	2												Shopping	NSPRDC
	HP Deskjet 656 c	pcs	2	1,000	2,000.00	2												Shopping	NSPRDC
	HP Laser Jet Toner, CB 435A	piece	8	5,250	42,000.00	4			4									Shopping	AGSC
	HP Laser Jet Toner, CB 556A	piece	12	5,250	63,000.00	4			4			4						Shopping	AGSC
	HP Laserjet- Black Cartridge, CE410A	unit	5	6,000	30,000.00			5										Shopping	FOG
	HP Laserjet- Yellow Cartridge, CE412A	unit	2	6,000	12,000.00			2										Shopping	FOG
	HP Laser Jet- Magenta Cartridge, CE413A	unit	2	6,000	12,000.00			2										Shopping	FOG
	HP Laserjet- Cyan Cartridge, CE411A	unit	2	6,000	12,000.00			2										Shopping	FOG
	HP deskjet tricolor 94	unit	4	1,500	6,000.00			4										Shopping	FOG
	HP deskjet black 95	unit	8	1,000	8,000.00			8										Shopping	FOG
	hp ink #678 Black	pc	24	500	12,000.00		24											Shopping	BBES
	hp ink #678 Colored	pc	24	500	12,000.00		24											Shopping	BBES
	HP 910	pcs	2	1,000	2,000.00	2												Shopping	NSPRDC
	mouse	pc	2	500	1,000.00		2											Shopping	BBES
	Rechargeable Battery (2A & 3A)	doz	1	300	300.00		1											Shopping	BBES
	sd card	pc	2	500	1,000.00		2											Shopping	BBES
	Toner for HP 1160 Printer, black	cart.	3	3,500	10,500.00		3											Shopping	NESF
	T6641 Ink	set	1	3,000	3,000.00		1											Shopping	MLPC
	T673 Ink	set	1	3,000	3,000.00		1											Shopping	MLPC
	USB	pcs	2	300	600.00	2												Shopping	NSPRDC
	usb 32 gb	pc	2	1,600	3,200.00		2											Shopping	BBES
	USB Flask Drive, 32 GB	piece	2	1,400	2,800.00				2									Shopping	AGSC
	Printer Ink	pc	2	1,800	3,600.00	2												Shopping	NCFP
	Various IT supplies for documentation of Admin activities				2,000,000.00													Shopping/SVP	Admin
	CD	pcs	300	15.00	4,500.00	300												Shopping	AFSD
	DVD RW Sony 4.7GB 120 Min W/Case	pc	5	52.75	263.75	5												Shopping	AFSD
	External hard drive 1 terrabyte	pcs	2	5000.00	10,000.00	2												Shopping	AFSD
	Flash Drive, 4GB	pc	8	575.00	4,600.00	8												Shopping	AFSD
	Flash Drive, 8GB	pc	4	372.32	1,489.28	4												Shopping	AFSD
	HP Inkjet #21, black	pc	30	977.50	29,325.00	30												Shopping	AFSD
	HP Inkjet #22, colored	pc	30	977.50	29,325.00	30												Shopping	AFSD


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	HP Inkjet #60, colored	pc	35	920.00	32,200.00	35												Shopping	AFSD
	HP Inkjet #60A, black	pc	35	920.00	32,200.00	35												Shopping	AFSD
	HP Inkjet 704, black	pc	15	400.00	6,000.00	15												Shopping	AFSD
	HP Inkjet 704, colored	pc	15	400.00	6,000.00	15												Shopping	AFSD
	HP Inkjet 703, black	pc	10	400.00	4,000.00	10												Shopping	AFSD
	HP Inkjet 703, colored	pc	10	400.00	4,000.00	10												Shopping	AFSD
	HP Laserjet #435	cart	25	2990.00	74,750.00	25												Shopping	AFSD
	HP Laserjet #505A	cart	18	4312.50	77,625.00	18												Shopping	AFSD
	Ink Cartridge, Hewlett Packard, # 27 black	cart	20	743.58	14,871.60	20												Shopping	AFSD
	Ink Cartridge, Hewlett Packard, # 28 colored	cart	20	873.12	17,462.40	20												Shopping	AFSD
	Ink Cartridge, Hewlett Packard, # 93 colored	cart	10	787.44	7,874.40	10												Shopping	AFSD
	Ink Cartridge, Hewlett Packard, # 98 black	cart	10	682.38	6,823.80	10												Shopping	AFSD
	Kyocera TK-174, toner for Ecosys Printer	cart	2	4800.00	9,600.00	2												Shopping	AFSD
	Laser Pointer	pcs	1	500.00	500.00	1												Shopping	AFSD
	Samsung CLT-C407S	cart	2	2300.00	4,600.00	2												Shopping	AFSD
	Samsung CLT-K407S	cart	2	2300.00	4,600.00	2												Shopping	AFSD
	Samsung CLT-M407S	cart	2	2300.00	4,600.00	2												Shopping	AFSD
	Samsung CLT-Y407S	cart	2	2300.00	4,600.00	2												Shopping	AFSD
	Toner for copier machine				25,000.00													Shopping/DC	AFSD
	F4 280, 60 black	pcs.	20	810.00	16,200.00				20									Shopping	AHD
	F4 280, 60 colored	pcs.	20	900.00	18,000.00				20									Shopping	AHD
	810C, 23 colored	pcs.	20	1,750.00	35,000.00				20									Shopping	AHD
	810C, 15 black	pcs.	20	1,500.00	30,000.00				20									Shopping	AHD
	ID Maker Ink (set)	set	3	41,666.67	125,000.00													Shopping	AHD
	HPCC532A	pcs.	4	5,769.00	23,076.00				4									Shopping	AHD
	HPCC533A	pcs.	4	5,412.00	21,648.00				4									Shopping	AHD
	HPCC531A	pcs.	4	5,412.00	21,648.00				4									Shopping	AHD
	HPCC530A	pcs.	4	5,412.00	21,648.00				4									Shopping	AHD
	HP ink cartridge, No 703 black	pcs.	10	400.00	4,000.00	10												Shopping	AHD
	HP ink cartridge, No. 703 tri-color	pcs.	5	600.00	3,000.00	5												Shopping	AHD
	HP Laser Jet P3015 (CE28A, CE255A)	pcs.	4	7,000.00	28,000.00				4									Shopping	AHD
	HP Laser Jet 1015, black	pcs.	10	1,500.00	15,000.00				10									Shopping	AHD
	C9397A HP 72 130ml Photo Black Ink Cartridge	pcs.	6	3,700.00	22,200.00				6									Shopping	AHD
	C9398A HP 72 130ml Cyan Ink Cartridge	pcs.	6	3,700.00	22,200.00				6									Shopping	AHD
	C9399A HP 72 130ml Magenta Ink Cartridge	pcs.	6	3,700.00	22,200.00				6									Shopping	AHD
	C9400A HP 72 130ml Yellow Ink Cartridge	pcs.	6	3,700.00	22,200.00				6									Shopping	AHD
	C9017A HP 72 130ml Grey Ink Cartridge	pcs.	6	3,700.00	22,200.00				6									Shopping	AHD
	C9403A HP 72 130ml Matte Ink Cartridge	pcs.	6	3,333.17	19,999.02				6									Shopping	AHD
	EPSON ACULASER CX17NF, Black, C135050614	pcs.	10	2,700.00	27,000.00				10									Shopping	AHD
	EPSON ACULASER CX17NF, Cyan, C135050613	pcs.	10	2,700.00	27,000.00				10									Shopping	AHD
	EPSON ACULASER CX17NF, Magenta, C135050612	pcs.	10	2,700.00	27,000.00				10									Shopping	AHD
	EPSON ACULASER CX17NF, Yellow, C135050611	pcs.	10	2,700.00	27,000.00				10									Shopping	AHD
	EPSON L210, T664100 (70ml), 4k, Black	pcs.	7	295.00	2,065.00				7									Shopping	AHD
	EPSON L210, T664100 (70ml), 6.5, Magenta	pcs.	7	295.00	2,065.00				7									Shopping	AHD
	EPSON L210, T664100 (70ml), 6.5, Cyan	pcs.	7	295.00	2,065.00				7									Shopping	AHD
	EPSON L210, T664100 (70ml), 6.5, Yellow	pcs.	7	295.00	2,065.00				7									Shopping	AHD
	EPSON L800 INK, black	pcs.	10	500.00	5,000.00				10									Shopping	AHD
	EPSON L800 INK, cyan	pcs.	10	500.00	5,000.00				10									Shopping	AHD
	EPSON L800 INK, magenta	pcs.	10	500.00	5,000.00				10									Shopping	AHD
	EPSON L800 INK, yellow	pcs.	10	500.00	5,000.00				10									Shopping	AHD
	EPSON L800 INK, light cyan	pcs.	10	500.00	5,000.00				10									Shopping	AHD



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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	EPSON L800 INK, light magenta	pcs.	10	500.00	5,000.00			10										Shopping	AHD
	Kyocera Mita Toner	pcs.	4	2,788.80	11,155.20			4										Shopping	AHD
	Ineo Develop 35, black	pcs.	6	1,950.00	11,700.00			6										Direct Contract	AHD
	Ineo Develop 35, cyan	pcs.	6	4,500.00	27,000.00			6										Direct Contract	AHD
	Ineo Develop 35, magenta	pcs.	6	4,500.00	27,000.00			6										Direct Contract	AHD
	Ineo Develop 35, yellow	pcs.	6	4,500.00	27,000.00			6										Direct Contract	AHD
	Ineo Develop + 200, black	pcs.	4	6,000.00	24,000.00			4										Direct Contract	AHD
	Ineo Develop + 200, cyan	pcs.	4	9,500.00	38,000.00			4										Direct Contract	AHD
	Ineo Develop + 200, yellow	pcs.	4	9,500.00	38,000.00			4										Direct Contract	AHD
	Ineo Develop + 200, magenta	pcs.	4	9,500.00	38,000.00			4										Direct Contract	AHD
	Ribbon Electric Typewriter	pcs.	2	332.90	665.80			2										Direct Contract	AHD
	Ribbon Electric Typewriter	pcs.	9	300.00	2,700.00							3		3		3		Shopping (CA)	NVQS
	Ribbon for Dot Matrix Printer	pcs.	9	200.00	1,800.00							3		3		3		Shopping (CA)	NVQS
	Deskjet ink HP 51645, black	cart	10	1,500.00	15,000.00			6				4						Shopping	NVQS
	Deskjet ink HP 6578D colored	cart	10	1,600.00	16,000.00			6				4						Shopping	NVQS
	Deskjet inkHP # 60, black	cart	10	800.00	8,000.00			10										Shopping	NVQS
	Deskjet in HP # 60, tricolor	cart	10	800.00	8,000.00			10										Shopping	NVQS
	Laserjet ink Samsung MLT D103S, MLT-D103L	cart	6	3,500.00	21,000.00			3				3						Shopping	NVQS
	HP Toner 1556 Original	pcs	10		13,045.00			10										Shopping	AWD
	HP Deskjet Ink Advantage 4615	pcs	10		15,000.00			10										Shopping	AWD
	Brother Ink Cartridge	pcs	10		10,000.00			10										Shopping	AWD
	Toner NPG-32	pcs	5		10,000.00			5										Shopping	AWD
	Canon Ink PIXMA 40, black	cart.	5	1,000.00	5,000.00		5											Shopping	LDD-PNAD
	HP Ink Cartridge, 900 tri-color	cart.	3	800.00	2,400.00		3											Shopping	LDD-PNAD
	HP Toner CE 410A, black	cart.	4	4,091.60	16,366.40		4											Shopping	LDD-AITS
	HP Toner CE 412A, yellow	cart.	4	5,845.90	23,383.60		4											Shopping	LDD-AITS
	HP Toner CE 413A, magenta	cart.	4	5,845.90	23,383.60		4											Shopping	LDD-AITS
	HP Toner CE 411A, blue	cart.	4	5,845.90	23,383.60		4											Shopping	LDD-AITS
	HP Laserjet 305A, black	cart.	6	4,091.60	24,549.60		6											Shopping	LDD-Nat. Reg.
	HP Laserjet 305A, magenta	cart.	2	5,845.90	11,691.80		2											Shopping	LDD-Nat. Reg.
	HP Laserjet 305A, yellow	cart.	2	5,845.90	11,691.80		2											Shopping	LDD-Nat. Reg.
	HP Laserjet 305A, cyan	cart.	2	5,845.90	11,691.80		2											Shopping	LDD-Nat. Reg.
	HP Officejet K&100 95, tri-color	cart.	4	1,232.00	4,928.00		4											Shopping	LDD-Nat. Reg.
	HP Officejet K&100 96, black	cart.	4	1,540.00	6,160.00		4											Shopping	LDD-Nat. Reg.
	HP Laserjet P1006 35A	cart.	4	3,002.00	12,008.00		4											Shopping	LDD-Nat. Reg.
	Toner carriage NPG 32 for canon copier	cart.	4	4,500.00	18,000.00		4											Shopping	LDD-Nat. Reg.
	Fiber optic transceiver	pcs	4	15,000.00	80,000.00		4											Shopping	LDD
	Canon Ink PIXMA 41, colored	cart	3	1,300.00	3,900.00		3											Shopping	LDD
	HP Toner CE 310A, black	cart	9	2,350.00	21,150.00		3					2			2			Shopping	LDD-FARS
	HP Toner CE311A, cyan	cart	6	2,500.00	15,000.00		2			2		2						Shopping	LDD-FARS
	HP Toner CE312A, yellow	cart	6	2,500.00	15,000.00		2			2		2						Shopping	LDD-FARS
	HP Toner CE 313A, magenta	cart	5	2,500.00	12,500.00		1			2		1			1			Shopping	LDD-FARS
	HP Ink Cartridge, 900 black	cart	5	500.00	2,500.00		5											Shopping	LDD-PNAD
	ink Cartridge HP 704, black	cart	8	462.00	3,696.00		8											Shopping	LDD-TPS
	ink Cartridge HP 704, tricolor	cart	8	400.00	3,200.00		8											Shopping	LDD-TPS
	Kyocera Toner Kit TK544C, cyan	cart	2	6,720.00	13,440.00		2											Shopping	LDD-TPS
	Kyocera Toner Kit TK544M, magenta	cart	2	6,720.00	13,440.00		2											Shopping	LDD-TPS
	Kyocera Toner Kit TK544Y, yellow	cart	2	6,720.00	13,440.00		2											Shopping	LDD-TPS
	Kyocera Toner Kit TK544K, black	cart	2	5,264.00	10,528.00		2											Shopping	LDD-TPS
	Toner Epson Aculaser M2410	cart	4	6,100.00	24,400.00		4											Shopping	LDD-TPS


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Toner for Laserjet 2055d #CE 505A	cart	16	3,500.00	56,000.00	4												Shopping	LDD
	Other IT Supplies/Cartridges				50,000.00													Shopping	LDD
	Rj45	pcs	1000	7.00	7,000.00													Shopping	MIS
	UTP cable (100 meters/box)	box	3	6,000.00	18,000.00													Shopping	MIS
	Female CAT5e	pcs	200	18.00	3,600.00													Shopping	MIS
	Other IT supplies				50,000.00													Shopping	MIS
	Toner for Sharp copier AR-5618	cart	2	6,000.00	12,000.00													Direct Contract	MIS
	Other IT supplies and materials				30,000.00													Shopping	NAC-ADCE
	Antivirus software, 3-user	pcs	4	3,500.00	14,000.00	4												Shopping	LSD
	Cannon Ink cartridge, black	pcs	3	1,300.00	3,900.00	3												Shopping	LSD
	Cannon Ink cartridge, tricolor	pcs	2	1,200.00	2,400.00	2												Shopping	LSD
	CB 435 A HP Laserjet Print Cartridge	pc	1	4,200.00	4,200.00	1												Shopping	LSD
	Computer Ink, HP 18, Black	pc	1	1,300.00	1,300.00	1												Shopping	LSD
	Computer Ink, 703 Black	pcs	11	550.00	6,050.00	11												Shopping	LSD
	Computer Ink, 703 Color	pcs	8	550.00	4,400.00	8												Shopping	LSD
	Computer Ink, Epson BK T6641 70ml	bots	14	500.00	7,000.00	14												Shopping	LSD
	Computer Ink, Epson C T6642 70ml	bots	13	500.00	6,500.00	13												Shopping	LSD
	Computer Ink, Epson M T6643 70ml	bots	13	500.00	6,500.00	13												Shopping	LSD
	Computer Ink, Epson Y T6644 70ml	bots	13	500.00	6,500.00	13												Shopping	LSD
	Computer Ink, HP 21	pcs	4	900.00	3,600.00	4												Shopping	LSD
	Computer Ink, HP 22	pcs	2	900.00	1,800.00	2												Shopping	LSD
	Computer ink, Samsung Toner, black	pcs	3	4,200.00	12,600.00	3												Shopping	LSD
	External disk drive, 4-terabyte	pcs.	1	6,500.00	6,500.00	1												Shopping	LSD
	hp 22, colored	pcs.	3	950.00	2,850.00	3												Shopping	LSD
	hp 60 XL, black	pc	1	1,700.00	1,700.00	1												Shopping	LSD
	hp 60 XL, colored	pc	1	1,800.00	1,800.00	1												Shopping	LSD
	hp 702, black	pcs.	5	1,600.00	8,000.00	5												Shopping	LSD
	hp 704, black CN692A	pcs.	10	700.00	7,000.00	10												Shopping	LSD
	hp 705 colored CN693 A	pcs.	5	700.00	3,500.00	5												Shopping	LSD
	hp 75, colored, original	pcs.	3	1,000.00	3,000.00	3												Shopping	LSD
	hp 920, black, original	pcs.	2	1,300.00	2,600.00	2												Shopping	LSD
	hp 920, cyan, original	pcs.	1	1,000.00	1,000.00	1												Shopping	LSD
	hp 920, magenta, original	pcs.	1	1,000.00	1,000.00	1												Shopping	LSD
	hp 920, yellow, original	pcs.	1	1,000.00	1,000.00	1												Shopping	LSD
	HP ink cartridge, black	pcs	8	900.00	7,200.00	8												Shopping	LSD
	HP ink cartridge, tricolor	pcs	4	1,000.00	4,000.00	4												Shopping	LSD
	hp, 74, black, original	pcs	6	1,000.00	6,000.00	6												Shopping	LSD
	Ink for Epson LX 300	bundle	1	600.00	600.00	1												Shopping	LSD
	Ink for new printers				1,400.00													Shopping	LSD
	Laptop Adaptor for Projector	pcs	6	2,200.00	13,200.00	6												Shopping	LSD
	Optical mouse	pc.	1	500.00	500.00	1												Shopping	LSD
	USB Flashdrive, 16 gb	pcs	3	1,500.00	4,500.00	3												Shopping	LSD
	USB Flashdrive, 8 gb	pcs.	5	800.00	4,000.00	5												Shopping	LSD
	Flash drive, 16GB capacity	pcs	2	1,200.00	2,400.00					2								Shopping	NAC-ADCE
	ink cartridge HP 901 black	pcs	2	1,200.00	2,400.00					2								Shopping	NAC-ADCE
	ink cartridge HP 901 colored	pcs	1	1,350.00	1,350.00					1								Shopping	NAC-ADCE
	ink cartridge HP 18 cyan	pcs	1	1,500.00	1,500.00					1								Shopping	NAC-ADCE
	ink cartridge HP 18, magenta	pcs	1	1,500.00	1,500.00					1								Shopping	NAC-ADCE
	ink cartridge HP 18, yellow	pc	1	1,500.00	1,500.00					1								Shopping	NAC-ADCE
	ink cartridge HP 18, black	pcs	2	1,500.00	3,000.00					2								Shopping	NAC-ADCE
	ink cartridge HP 704, black	pcs	2	1,300.00	2,600.00					2								Shopping	NAC-ADCE


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Ink cartridge HP 704 colored	pcs	1	1,400.00	1,400.00					1								Shopping	NAC-ADCE
	Toner cartridge, Kyocera TK-174	pcs	2	3,500.00	7,000.00					2								Shopping	NAC-ADCE
	Toner for Laserjet 1505 #36	pcs	8	2,950	23,600.00	4					4							Shopping	MDD
	Toner for Laserjet 1319 #12A	pcs	8	3,000	24,000.00	4					4							Shopping	MDD
	Toner for Laserjet 2055d #CE 505A	pcs	8	3,350	26,800.00	4					4							Shopping	MDD
	Inkjet for Deskjet D2460 #21	pcs	14	750	10,500.00	7					7							Shopping	MDD
	Inkjet for Deskjet D2460 #22	pcs	14	800	11,200.00	7					7							Shopping	MDD
	Inkjet for Officejet 7000 # 920 (set)	pcs	12	3,000	36,000.00	6					6							Shopping	MDD
	Inkjet for Deskjet 920 C #78	pcs	12	1,700	20,400.00	6					6							Shopping	MDD
	Inkjet for Deskjet 920 C #15	pcs	12	1,500	18,000.00	6					6							Shopping	MDD
	Broadband, USB, internet	pieces	2	1,200	2,400.00		2											Shopping	PAHC
	Compact disc case	pieces	50	15	750.00		50											Shopping	PAHC
	Compact disc, rewritable	pieces	50	40	2,000.00		50											Shopping	PAHC
	External hard disc drive, 320GB	pieces	2	6,000	12,000.00		2											Shopping	PAHC
	HP ink cartridge#60 for ELISA printer	cart	7	900	6,300.00		7											Shopping	PAHC
	HP ink cartridge#61	cart	1	950	950.00		1											Shopping	PAHC
	HP ink cartridge#900 for trinocular microscope printer	cart	1	1000	1,000.00		1											Shopping	PAHC
	HP ink cartridge No. 901 black	cart	4	900	3,600.00		4											Shopping	PAHC
	HP ink cartridge No. 901 Tri-color	cart	3	1,400	4,200.00		3											Shopping	PAHC
	HP ink cartridge No. 703 black	cart	8	400	3,200.00		4											Shopping	PAHC
	HP ink cartridge No. 704 tri-color	cart	5	500	2,500.00		3											Shopping	PAHC
	HP ink cartridge No. 27 black	cart	4	1,000	4,000.00		9											Shopping	PAHC
	HP ink cartridge No. 28 Tri-color	cart	6	1,150	6,900.00		6											Shopping	PAHC
	HP ink cartridge No. 74 black	cart	30	1,100	33,000.00		4		20				6					Shopping	PAHC
	HP ink cartridge No.75 tri-color	cart	14	1,300	18,200.00		4		5				5					Shopping	PAHC
	HP ink cartridge No.21black	cart	10	1,000	10,000.00				5				5					Shopping	PAHC
	HP ink cartridge No.22 colored	cart	5	1,100	5,500.00				2				3					Shopping	PAHC
	HP Office Jet Ink black No. 18	cart	3	1,500	4,500.00				3									Shopping	PAHC
	Cyan No. 18	cart	3	1500	4,500.00				3									Shopping	PAHC
	Magenta No. 18	cart	3	1500	4,500.00				3									Shopping	PAHC
	yellow	cart	3	1500	4,500.00				3									Shopping	PAHC
	HP ink cartridge No. 45 (black)	cart	6	1100	6,600.00		3					3						Shopping	PAHC
	HP ink cartridge No. 78 (color)	cart	4	1200	4,800.00		2						2					Shopping	PAHC
	HP ink cartridge CD887A No. 703 (black)	cart	42	860	36,120.00		18					18						Shopping	PAHC
	HP ink cartridge CD888A No. 703 (Tri-color)	cart	20	1200	24,000.00		10					10						Shopping	PAHC
	HP Office Jet Print Head K5300	cart	2	2,000	4,000.00		2											Shopping	PAHC
	Toner Cartridge for Laser printer, HP	pack	1	4,000	4,000.00		1											Shopping	PAHC
	HP Officejet 7000 toner, 920 yellow	pc	4	800.00	3,200.00													Shopping	RD
	HP Officejet 7000 toner, 920 cyan	pc	4	800.00	3,200.00													Shopping	RD
	HP Officejet 7000 toner, 920 blue	pc	4	800.00	3,200.00													Shopping	RD
	HP Officejet 7000 toner, 920 black	pc	10	900.00	9,000.00													Shopping	RD
	<b>COMMON SUPPLIES / SPARE PARTS FOR COPYING MACHINES</b>				377,635.04														
	AR-202 DR (Drum)	pc	1	4,600.00	4,600.00	1												Shopping	AFSD
	AR-202 SD Developer	pc	1	1,840.00	1,840.00	1												Shopping	AFSD
	MSPRD 0121OSZZ (Separator Paw/ Spring F)	pc	2	117.88	235.76	2												Shopping	AFSD
	MSPRD 0122OSZZ (Separator Paw/ Spring R)	pc	2	117.88	235.76	2												Shopping	AFSD
	PTME 0014OSZZ (Lower sep Pawl)	pc	4	723.93	2,895.72	4												Shopping	AFSD
	Ucle Z 0009 OSZ 2 (Cleaner Blade)	pc	1	2,336.80	2,336.80	1												Shopping	AFSD


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Toner AR 208FT for Sharp Copier	pcs	6	5,700.00	34,200.00	6												Shopping	LSD
	Toner for copier	pcs.	3	7,000.00	21,000.00	3												Shopping	LSD
	Toner for cannon/gestetner copier		12	5,000	60,000.00													Shopping	MDD
	Toner for 2 units kyocera color printer	set	6	25,000	150,000.00													Shopping	MDD
	Toner 2025, for Brother copier	pack	1	13,500	13,500.00													Shopping	PAHC
	Toner for Panasonic photocopier	pack	1	8,000	8,000.00													Shopping	PAHC
	Toner for Sharp copier, MX-235FT	pcs	5	6,910.00	34,550.00													Shopping	LDD-FARS
	Toner for AR-016FT Sharp copier	pcs	3	6,778.00	20,334.00													Shopping	LDD-TPS
	Drum kit (developer, drum & cleaner blade) for sharp copier	set	3	7,969.00	23,907.00													Shopping	LDD-TPS
	<b>COMMON ELECTRICAL SUPPLIES</b>				1,385,623.50														
	Ballast 20 watts	pc	10	150	1,500.00						10							Shopping	NCFP
	Compact Fluorescent Lamp, 18 watts	piece	4	150	600.00							4						Shopping	NABC
	Compact fluorescent lamp, 18 watts	pcs	6	105	630.00													Shopping	FOG
	Compact Fluorescent Lamp 18 watts	pc	40	300	12,000.00													Shopping	NCFP
	Electric U-bulb, assorted	pc	40	125	5,000.00													Shopping	MLPC
	Electrical Tape	roll	6	45	270.00													Shopping	NABC
	Electrical tape, big, 19mm x 16mm	pcs	4	20	80.00													Shopping	FOG
	Electrical Tape	pc	10	60	600.00													Shopping	NCFP
	Electrical Tape, big	pc	6	35	210.00													Shopping	MLPC
	Electrical Wire #12	box	5	3,500	17,500.00													Shopping	NCFP
	Electrical wire #12	roll	3	4,000	12,000.00													Shopping	FOG
	Extension Cord, 10m	piece	1	500	500.00													Shopping	NABC
	Extension wide cord 5 mtrs.	pcs	2	600	1,200.00													Shopping	DLPC
	Fluorescent tube 36-40 watts	pcs	8	40	320.00													Shopping	FOG
	Fluorescent Lamp Assembly, 40 w	set	24	245	5,880.00													Shopping	AGSC
	Fluorescent Lamp Assembly, 20 w	set	24	220	5,280.00													Shopping	AGSC
	Fluorescent Assembly 20 watts	pc	40	400	16,000.00													Shopping	NCFP
	Fluorescent Tube, 40 w	piece	24	75	1,800.00													Shopping	AGSC
	Fluorescent Tube, 20 w	piece	24	65	1,560.00													Shopping	AGSC
	Fluorescent tube 20 watts	pc	20	80	1,600.00													Shopping	NCFP
	Fluorescent Starter, 20 amp	box	4	80	320.00													Shopping	AGSC
	Receptacle light	pcs	8	80	640.00													Shopping	FOG
	Rechargeable battery, AA NIHM 2pc/pack	pack	4	300	1,200.00													Shopping	FOG
	Safety Switch	pc	50	60	3,000.00													Shopping	NCFP
	Safety switch	pcs	8	50	400.00													Shopping	FOG
	Starter 20 watts	pc	50	30	1,500.00													Shopping	NCFP
	Starter, 4-40 watts	pcs	10	5	50.00													Shopping	FOG
	Various electrical supplies				800,000.00													Shopping	Admin
	CFL, 18 watts	pcs	6	210.00	1,260.00													Shopping	NAC-ADCE
	Extension Cord Heavy Duty 6 Socket 5 Meters	pcs	6	1,000.00	6,000.00													Shopping	AFSD
	Fluorescent Lamp, 40 watts	pc	30	36.35	1,090.50													Shopping	AFSD
	Fluorescent Lighting Fixture, 40 watts, closed-type (box-type)	pc	40	395.20	15,808.00													Shopping	AFSD
	Ballast	piece	10	50.00	500.00													Shopping	PAHC
	Extension cord (voltage surge protector)	pcs	2	800.00	1,600.00													Shopping	PAHC
	Extension cord, 6 ft	piece	4	150.00	600.00													Shopping	PAHC
	Fluorescent light bulb, 40w	piece	80		44,500.00													Shopping	PAHC

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Incandescent light bulb	piece	1	50.00	50.00	1												Shopping	PAHC
	LED light bulb	piece	4	150.00	600.00	4												Shopping	PAHC
	Plug adaptors, assorted	piece	10	75.00	750.00	10												Shopping	PAHC
	Starter	piece	40	15.00	600.00	20												Shopping	PAHC
	T-light 20watts	set	2	350.00	700.00													Shopping	PAHC
	<b>MISCELLANEOUS SUPPLIES</b>																		
	Fiber glass	sheet	3	1,500.00	4,500.00													Shopping	PAHC
	LPG tank, 50 kg (purchase)	unit	10	10,000.00	100,000.00													SVP	PAHC
	LPG tank, refill, 50 kg	refill	30	6,000.00	180,000.00													SVP	PAHC
	Others				135,425.00														PAHC
	<b>COMMON JANITORIAL SUPPLIES</b>				<b>329,601.79</b>														
	Air freshener	pc	12	90	1,080.00		12											Shopping	BBES
	Air Freshener, 280 ml.	box	6	150	900.00	3			3									Shopping	AGSC
	Air freshner, 280ml/can	can	4	95	380.00		4											Shopping	FOG
	Air freshener, 280 ml/can	Can	6	250	1,500.00		6											Shopping	DLPC
	Alcohol, rubbing, 70% isoprophyl	bottle	20	40	800.00		20											Shopping	FOG
	Bath Soap, big size	pack	6	40	240.00				6									Shopping	NABC
	Bathroom Soap, regular size	pc	12	20	240.00		12											Shopping	BBES
	Bleaching Liquid, litre	bottle	3	100	300.00				3									Shopping	NABC
	Bleaching Liquid	liter	8	50	400.00		8											Shopping	BBES
	Broom:Tambo	pc	12	120	1,440.00		12											Shopping	BBES
	Tingting	pc	12	30	360.00		12											Shopping	BBES
	Broom:Tambo	piece	6	80	480.00				6									Shopping	NABC
	Tingting	piece	30	20	600.00				30									Shopping	NABC
	Broom:Tambo	pc	20	30	600.00	30												Shopping	NCFP
	Tingting	pc	10	50	500.00	10												Shopping	NCFP
	Broom stick	Pc	8	25	200.00		8											Shopping	DLPC
	Broom (soft)	pcs	5	100	500.00		4											Shopping	FOG
	Softbroom	pc	6	100	600.00		6											Shopping	MLPC
	Soft broom	Pc	8	85	680.00		8											Shopping	DLPC
	Soft broom	pcs	8	50	400.00		8											Shopping	NESF
	Chlorine/Zonrox	liter	10	50	500.00		10											Shopping	MLPC
	Detergent Bar	bar	10	23	225.00	6			4									Shopping	AGSC
	Detergent Powder, 500 gms pack	pack	6	120	720.00		120											Shopping	BBES
	Detergent Powder, 500 grams	box	4	175	700.00	4												Shopping	AGSC
	Detergent Powder, 500 gms pack	pack	6	100	600.00				6									Shopping	NABC
	Disinfectant Spray - Lysol, 500 ml.	piece	6	250	1,500.00	3			3									Shopping	AGSC
	Dishwashing liquid, 500 ml	Bot	8	50	400.00		8											Shopping	DLPC
	Dish Washing liquid, 200ml/bot	bot	12	70	840.00		12											Shopping	BBES
	Dust pan, plastic	pcs	6	70	420.00		4		2									Shopping	FOG (4), NABC (2)
	Domex, 1 liter	Liter	1	1,007	1,007.04		1											Shopping	DLPC
	Door mat	Pc	4	50	200.00		4											Shopping	DLPC
	Doormat	pc	2	193	386.00		2											Shopping	MLPC
	Dust pan, plastic	Pc	5	60	300.00		5											Shopping	DLPC
	Dust pan	pc	10	50	500.00	10												Shopping	NCFP
	Dust Pan, plastic	pc	3	50	150.00		3											Shopping	BBES
	Floor mop	pcs	4	200	800.00		4											Shopping	FOG (2), MLPC (2)
	Floor mop head with rags	Pc	4	250	1,000.00		4											Shopping	DLPC
	Floor Mop w/ Squeezer	piece	2	200	400.00				2									Shopping	NABC


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Floor rag	Pc	3	100	300.00		3											Shopping	DLPC
	Floor rag	pcs	6	100	600.00		4		2									Shopping	FOG (4), NABC (2)
	Floor wax	Can	2	250	500.00		2											Shopping	DLPC
	Floorwax, 900g	can	4	500	2,000.00		4											Shopping	MLPC
	Floor wax, 1kg/ can	can	6	600	3,600.00		6											Shopping	BBES
	Insecticide	can	10	200	2,000.00	10												Shopping	NCFP
	Isoprophyl alcohol 70%, 500 ml	Bot	8	50	400.00		8											Shopping	DLPC
	Liquid Soap, 500ml	pc	6	65	390.00		6											Shopping	MLPC
	Mop Head Cotton Twisted	piece	2	200	400.00				2									Shopping	NABC
	Muriatic acid	Bot	20	30	600.00		20											Shopping	DLPC
	Floor Wax, 3 kg./can	can	6	250	1,500.00	3			3									Shopping	AGSC
	Laundry soap, powdered, 2 kg.	pack	4	350	1,400.00			4										Shopping	LBS
	Mop roller-type	set	4	150	600.00		4											Shopping	NESF
	Mop Head Cotton Twisted	pc	6	50	300.00		6											Shopping	BBES
	Muriatic Acid	liter	12	40	480.00		12											Shopping	BBES
	Muriatic Acid	liter	4	265	1,060.00	2			2									Shopping	AGSC
	Muriatic Acid	liter	6	60	360.00		6											Shopping	MLPC
	Plastic Container	pc	8	600	4,800.00		8											Shopping	BBES
	Plastic Dipper	piece	10	50	500.00		6		4									Shopping	NABC (4), MLPC (6)
	Plastic Dipper	pc	4	25	100.00		4											Shopping	BBES
	Plastic Pail	pc	6	250	1,500.00		6											Shopping	MLPC
	Plastic Trash Bin	piece	2	150	300.00				2									Shopping	NABC
	Plastic pail	Pc	4	100	400.00		4											Shopping	DLPC
	Plastic pail	pc	20	60	1,200.00	20												Shopping	NCFP
	Plastic Pail	pc	3	100	300.00		3											Shopping	BBES
	Powder soap	kg	20	120	2,400.00	20												Shopping	NCFP
	Powder Soap, 500g	pc	6	60	360.00		6											Shopping	MLPC
	Rags	pc	20	20	400.00	20												Shopping	NCFP
	Rags, cotton	pc	5	10	50.00		5											Shopping	BBES
	Scotch Brite, Big	pc	6	50	300.00		6											Shopping	MLPC
	Sponge Pad, economy size	piece	10	50	500.00				10									Shopping	NABC
	Sponge Pad, economy size	pc	12	30	360.00		12											Shopping	BBES
	Tissue paper, 12-rolls per pack	pack	16	150	2,400.00		16											Shopping	NESF (12), DLPC (4)
	Tissue paper, 12-rolls/pack	pack	21	150	3,150.00		20											Shopping	FOG
	Toilet Bowl Brush	piece	2	150	300.00				2									Shopping	NABC
	Toilet Deodorant	pc	12	30	360.00		12											Shopping	BBES
	Toilet Deodorant	piece	20	40	800.00	10			10									Shopping	AGSC
	Toilet Paper, 12's/pack	pack	12	200	2,400.00			12										Shopping	LBS
	Toilet Tissue	pc	32	15	480.00		32											Shopping	BBES
	Towel paper, 3-rolls per pack	pack	12	200	2,400.00		12											Shopping	NESF
	Trash can	pc	10	120	1,200.00	10												Shopping	NCFP
	Air Freshener, aerosol type	can	12	89.70	1,076.40	12												Shopping	AFSD
	Alcohol, 500 ml	bot	12	39.52	474.24	12												Shopping	AFSD
	Bathroom Soap, 90gm	pc	24	19.43	466.32	24												Shopping	AFSD
	Broom stick (tingling), standard size	pc	12	19.76	237.12	12												Shopping	AFSD
	Broom, soft, with rattan handle	pc	6	119.60	717.60	6												Shopping	AFSD
	Cleaner, Toilet Bowl and Urinal, 900 ml/bot	bot	12	67.60	811.20	12												Shopping	AFSD
	Cleanser (Scouring powder), 350 gm	pc	6	16.59	99.54	6												Shopping	AFSD
	Detergent Bar, 4 pcs/ bar	bar	24	18.20	436.80	24												Shopping	AFSD
	Detergent Powder, all-purpose, 500 gms/ pouch	pouch	24	21.32	511.68	24												Shopping	AFSD
	Dipper, Plastic, colored	pc	6	28.75	172.50	6												Shopping	AFSD


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Dishwashing soap, liquid, 1000 ml	bot	12	161.00	1,932.00	12												Shopping	AFSD
	Dishwashing sponge	pc	12	34.50	414.00	12												Shopping	AFSD
	Disinfectant, aerosol, 1000 ml	bot	12	152.88	1,834.56	12												Shopping	AFSD
	Doormat, cloth, rectangle	pc	15	90.39	1,355.85	1												Shopping	AFSD
	Doormat, plastic, rectangle	pc	6	115.00	690.00	6												Shopping	AFSD
	Dust pan, non-rid plastic, with detachable handle	pc	3	33.28	99.84	3												Shopping	AFSD
	Floorwax, paste, natural, 2 kg/can	can	12	306.80	3,681.60	12												Shopping	AFSD
	Hand Towel, cotton, colored	pc	12	23.00	276.00	12												Shopping	AFSD
	Heavy Duty Gloves, Rubber	pair	4	115.00	460.00	4												Shopping	AFSD
	Insecticide, aerosol type, 600 ml/can	can	12	114.40	1,372.80	12												Shopping	AFSD
	Mop Handle, Heavy Duty, Wooden Handle	pc	6	88.40	530.40	6												Shopping	AFSD
	Mop Head, rayon, 400 gms weight	pc	12	78.00	936.00	12												Shopping	AFSD
	Pail, plastic, big	pc	4	230.00	920.00	4												Shopping	AFSD
	Pail, plastic, small	pc	4	172.50	690.00	4												Shopping	AFSD
	Rags, all cotton, 7" diameter, 30-35 pcs/ kgs	kilo	25	44.20	1,105.00	25												Shopping	AFSD
	Scouring Pad, synthetic nylon, 5 p cs/ pack	pack	6	135.20	811.20	6												Shopping	AFSD
	Toilet Bowl Brush	pc	8	230.00	1,840.00	8												Shopping	AFSD
	Toilet Deodorant Cake, 50 gms/pc, 3 pcs/pack	pack	30	33.38	1,001.40	30												Shopping	AFSD
	Toilet Tissue Paper, 2 ply, 12 rolls/pack	pack	30	68.64	2,059.20	30												Shopping	AFSD
	Trash Bag, plastic with tie, black, 10 pcs/ roll	roll	25	142.82	3,570.50	25												Shopping	AFSD
	Trash Can, Plastic, with cover	pc	2	345.00	690.00	2												Shopping	AFSD
	Trash Can, plastic, without cover	pc	4	230.00	920.00	4												Shopping	AFSD
	Broom stick with long handle(for cobweb)	pcs.	3	50.00	150.00	3												Shopping	LSD
	Broom stick(walis tingting)	pcs.	25	20.00	500.00	25												Shopping	LSD
	Broomstick	pcs	12	30.00	360.00	12												Shopping	LSD
	Diswashing Liquid, Refill, 500ml	bots	30	150.00	4,500.00	30												Shopping	LSD
	Liquid Detergent, 1L	bots	10	200.00	2,000.00	10												Shopping	LSD
	Mop handle	pcs.	6	250.00	1,500.00	6												Shopping	LSD
	Mop head, cotton	pcs.	25	150.00	3,750.00	25												Shopping	LSD
	Plastic Bag, (Sando Bag) 100pcs/pack	packs	5	130.00	650.00	5												Shopping	LSD
	Polisher "bunot" ( to fit Floor Polisher)	pc	2	800.00	1,600.00	2												Shopping	LSD
	Toilet bowl brush with holder	pcs.	7	200.00	1,400.00	7												Shopping	LSD
	Toilet bowl cleaner	bots	12	200.00	2,400.00	12												Shopping	LSD
	Trash bag, heavy duty, large	packs	20	200.00	4,000.00	20												Shopping	LSD
	Waste basket	pcs	8	250.00	2,000.00													Shopping	NAC-ADCE
	Bathroom soap	pcs	3	60.00	180.00													Shopping	NAC-ADCE
	Disinfectant spray	cans	3	250.00	750.00													Shopping	NAC-ADCE
	Furniture cleaner, can	cans	2	200.00	400.00													Shopping	NAC-ADCE
	Insecticide, aerosol type	cans	3	250.00	750.00													Shopping	NAC-ADCE
	Air Freshener, 280 ml	Cans	10	300.00	3,000.00													Shopping	PAHC
	Alcohol, isopropyl	bottles	250	85.00	21,250.00													Shopping	PAHC
	Ambipur air freshner, aerosol	cans	20	300.00	6,000.00													Shopping	PAHC
	Basin, plastic	piece	12	150.00	1,800.00													Shopping	PAHC
	Basin, plastic, rectangular, medium size	pieces	3	250.00	750.00													Shopping	PAHC
	Basin, square	pieces	6	120.00	720.00													Shopping	PAHC
	Bathroom soap, regular	bars	12	30.00	360.00	12												Shopping	PAHC
	Cleaning rags	piece	50	5.00	250.00	50												Shopping	PAHC
	Cleaning system with bucket and mop	set	2	1,000.00	2,000.00	2												Shopping	PAHC
	Detergent powder, 1 kg/pk	packs	33	200.00	6,600.00													Shopping	PAHC


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Detergent powder, 500g/pk	packs	12	70.00	840.00		12											Shopping	PAHC
	Dishwashing liquid, 1Li/bottle	bottles	10	100.00	1,000.00		10											Shopping	PAHC
	Dishwashing liquid, w/ antibacterial property 1Li/bottle	bottles	24	150.00	3,600.00		12				12							Shopping	PAHC
	Disinfectant Spray, 425g	Cans	18	400.00	7,200.00		9				9							Shopping	PAHC
	Disinfectant Spray	cans	20	300.00	6,000.00													Shopping	PAHC
	Furniture cleaner	canniste	4	280.00	1,120.00	4												Shopping	PAHC
	Garbage bag (small, med. Large)	roll	36	300.00	10,800.00	36												Shopping	PAHC
	Garbage bag, 10pcs/pack, medium	packs	12	85.00	1,020.00	12												Shopping	PAHC
	Garbage bag, 10pcs/pack, small	packs	12	70.00	840.00	12												Shopping	PAHC
	Garden gloves	pairs	20	150.00	3,000.00		20											Shopping	PAHC
	Germicidal soap	bar	82	50.00	4,100.00	30				52								Shopping	PAHC
	Hand lotion, antibacterial	bottles	6	125.00	750.00	6												Shopping	PAHC
	Hand towel	piece	52	50.00	2,600.00	52												Shopping	PAHC
	Handtowel, white	pieces	24	25.00	600.00	24												Shopping	PAHC
	Household bleach (Zonrox)	gallon	10	200.00	2,000.00	10												Shopping	PAHC
	Household bleach	gallon	100	130.00	13,000.00								100					Shopping	PAHC
	Insecticide spray, 500 ml	can	33	400.00	13,200.00	13					20							Shopping	PAHC
	Insecticide spray, big	can	20	300.00	6,000.00													Shopping	PAHC
	Laundry detergent powder, 1 kg/pk	pack	70	150.00	10,500.00	30						40						Shopping	PAHC
	Liquid Bleach Solution, 1 gallon	gallons	5	250.00	1,250.00													Shopping	PAHC
	Liquid detergent, reputable brand, 1li/bot	bottle	83	150.00	12,450.00	50						33						Shopping	PAHC
	Liquid soap, antibacterial	bottle	32	130.00	4,160.00		32											Shopping	PAHC
	Mop Bucket and Wringer, Model 7580-88	set	1	7,000.00	7,000.00	1												Shopping	PAHC
	Mop Head, 400g	pieces	10	200.00	2,000.00	10												Shopping	PAHC
	Mop refill	pieces	16	120.00	1,920.00	16												Shopping	PAHC
	Polyethylene plastic bags, various sizes	pack			650.00													Shopping	PAHC
	Rag, cotton	kitos	6	300.00	1,800.00	6												Shopping	PAHC
	Scouring pad, 5pcs/pack	packs	10	200.00	2,000.00	10												Shopping	PAHC
	Scrubbing pad	piece	64	25.00	1,600.00	64												Shopping	PAHC
	Sodium Hypochlorite	piece	2	1,500.00	3,000.00		2											Shopping	PAHC
	Soft broom	pieces	11	150.00	1,650.00	11												Shopping	PAHC
	Stick broom	pieces	2	20.00	40.00	2												Shopping	PAHC
	Tissue paper 12rolls/pack	pack	1	7,500.00	7,500.00		1											Shopping	PAHC
	Tissue paper 24 rolls/pack	pack	7	300.00	2,100.00		12											Shopping	PAHC
	Tissue paper, 3-ply	rolls	48	50.00	2,400.00	48												Shopping	PAHC
	Tissue Roll, 12pcs/pack	packs	12	125.00	1,500.00		7											Shopping	PAHC
	Trash can, plastic, with cover	pieces	4	150.00	600.00	4												Shopping	PAHC
	Trash bags, XL, 10/pack	packs	50	200.00	10,000.00	50												Shopping	PAHC
	Trash bags, L, 10/pack	packs	25	180.00	4,500.00	25												Shopping	PAHC
	Waste bag, gusseted, w/ tie, 10pcs/roll	rolls	15	200.00	3,000.00	15												Shopping	PAHC
	Zonrox bleach	gallon	11	200.00	2,200.00		11											Shopping	PAHC
02-03-020	Accountable Forms Expenses (Official receipts)				150,000.00														
	Accountable Forms				150,000.00													DC	Admin
02-99-030	Representation Expenses				300,000.00														
	Representation Expenses				300,000.00														Admin
02-03-030	Non-accountable Forms Expenses (Pre-printed application forms, accounting forms)																		


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
02-03-040	<b>Animal / Zoological Supplies Expenses (food, medicines, veterinary)</b>				<b>17,672,672.75</b>														
	Cattle concentrate 16% CP	kg	48000	20	960,000.00	48,000												Public Bidding	NESF
	Cattle Concentrate	bag	40	850	34,000.00	40												Shopping	MLPC
	Cattle Breeder Mash 15% CP, 40 kgs/bag	bag	780	830	647,400.00	390					390							Public Bidding	NABC
	Chick starter mash	bags	160	1,250	200,000.00	80						80						SVP	NSPRDC
	Chicken grower mash	bags	330	1,200	396,000.00	165						165						SVP	NSPRDC
	chicken laying mash	bags	350	1,200	420,000.00	175						175						SVP	NSPRDC
	Combines Sptay	bottle	8	250	2,000.00	4			4									Shopping	AGSC
	Concentrate Feeds	kgs	6,460	25	161,500.00	1,615			1,615			1,615			1,615			SVP	NCFFP
	Copra meal	kgs	7,600	16	121,600.00	3,800						3,800						SVP	NSPRDC
	Creoline	bottle	6	400	2,400.00	3			3									Shopping	AGSC
	Dehorning Paste, 4 oz.	bottle	5	2,000	10,000.00	5												Shopping	MLPC
	Disinfectant (Iodine, aldehyde, formaline, alcohol, creolina, hydrogen peroxide)	gallon	3	1,000	3,000.00				3									Shopping	NESF
	Disinfectant (G-dex; Povidone Iodine 10%), 500-ml/ bot	bottle	4	1,000	4,000.00				4									Shopping	NESF
	Duck grower mash	bags	220	1,000	220,000.00	110						110						SVP	NSPRDC
	Duck laying mash	bags	500	1,200	600,000.00	250						250						SVP	NSPRDC
	Feed Premix, 25 kgs/bag	bag	2	3,250	6,500.00				2									Shopping	NABC
	Fiberglass Syringe, 10ml & 20ml	piece	2	800	1,600.00				2									Shopping	NABC
	Ground yellow corn	kgs	7,000	18	126,000.00	3,500						3,500						SVP	NSPRDC
	Goat concentrate, pelletized 16% CP	kg	9000	20	180,000.00	9,000												SVP	NESF
	Hog pre starter mash	bags	30	2,200	66,000.00	15						15						SVP	NSPRDC
	Hog starter mash	bags	180	1,200	216,000.00	90						90						SVP	NSPRDC
	Hog grower mash	bags	330	1,150	379,500.00	165						165						SVP	NSPRDC
	Hog gestating mash	bags	330	1,000	330,000.00	165						165						SVP	NSPRDC
	Horse Feeds, 13% CP, 40 kg/bag	bag	247	1,100	271,700.00				247									SVP	LBS
	Hormone oxytocin	bottle	5	750	3,750.00				5									Shopping	NESF
	Hydrogen peroxide	gallon	2	500	1,000.00				2									Shopping	NESF
	Hydrogen Peroxide	liter	6	150	900.00	6						6						Shopping	MLPC
	Hypodermic Needle, 18G X 1/2", doz	set	2	250	500.00				2									Shopping	NABC
	Injectable, 100ml	bottle	50	1,300	65,000.00	50						50						Shopping	MLPC
	limestone	kgs	500	12	6,000.00	250						250						Shopping	NSPRDC
	Milk Replacer/Foster	kg	50	100	5,000.00	50						50						Shopping	MLPC
	Mineral Block	kg	5	395	1,972.75													Shopping	MLPC
	Mineral Lick, 20kg block	block	15	850	12,750.00				15									Shopping	NABC
	Mineral Red Rockies	box	24	1,400	33,600.00	12				12								Shopping	AGSC
	Milk replacer	bags	4	3,650	14,600.00				4									Shopping	NESF
	Molasses	containers	10	450	4,500.00	10						10						Shopping	MLPC
	molasses	kgs	600	20	12,000.00	300						300						Shopping	NSPRDC
	Molasses, 250kg/barrel	barrel	3	3,000	9,000.00				3									Shopping	NABC
	Quail booster mash	bags	48	1,400	67,200.00	24						24						Shopping	NSPRDC
	Quail laying mash	bags	120	1,200	144,000.00	60						60						SVP	NSPRDC
	Rice bran	kgs	7,600	16	121,600.00	3,800						3,800						SVP	NSPRDC
	Rice straw	tons	20	2,000	40,000.00				10	10								Shopping	NESF
	Salt	kgs	200	15	3,000.00	100						100						Shopping	NSPRDC
	Sawdust/Wood Shavings	bags	1500	30	45,000.00				1500									Shopping	LBS
	soybean meal	kgs	2,810	30	84,300.00	1,400						1,400						Shopping	NSPRDC


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Surgical Blade # 3 Scalpel Handle	piece	5	20	100.00			5										Shopping	NABC
	Suture Needle, set	set	1	220	220.00			1										Shopping	NABC
	Suture Thread, roll	piece	2	175	350.00			2										Shopping	NABC
	Tattoo Ink, roll-on	pc	5	550	2,750.00	5												Shopping	MLPC
	wheat bran	kgs	2,200	16	35,200.00	1,100						1100						Shopping	NSPRDC
	Wound spray	can	40	275	11,000.00			40										Shopping	NESF
	Wound Spray, 280g	canniste	50	235	11,750.00	50												Shopping	MLPC
	Corn grits	Kg	2,000	25	50,000.00	500			500			500				500		Shopping	DLPC
	Rice bran	Kg	2,200	12	26,400.00	550			550			550				550		Shopping	DLPC
	Small Ruminants Mix Feeds @ 16 % CP	bag	432	1,150	496,800.00	216			216									SVP	AGSC
	Sorghum	Kg	2,000	25	50,000.00	500	500	500	500	500	500	500		500				Shopping	DLPC
	Feeds for native animals (small ruminant)				80,000.00													Shopping	LDD-PNAD (CLSU)
	Drugs and Medicines for native animals (small ruminants)				20,000.00													Shopping	LDD-PNAD (CLSU)
	Chick Broiler Mash	bags	125	1,700.00	212,500.00	125												SVP	LSD
	Chick Broiler Starter Mash	bags	60	1,170.00	70,200.00	60												Shopping	LSD
	Chicken grower mash, 50k/sack	sack	1	900.00	900.00		1											Shopping	LSD
	Gestating/Breeder Hog Mash	bags	220	980.00	215,600.00	220												SVP	LSD
	Hog Grower Mash	bags	170	1,700.00	289,000.00	170												SVP	LSD
	Hog grower mash, 50k/sack	sack	1	1,000.00	1,000.00		1											Shopping	LSD
	Hog Grower/Lactating Hog Mash	bags	165	1,030.00	169,950.00	165												SVP	LSD
	Laying Mash	bags	380	1,106.00	420,280.00	380												SVP	LSD
	Pig Pre-starter Crumble/Pelleted (25kg)	bags	60	1,185.00	71,100.00	60												Shopping	LSD
	Pig Starter Mash	bags	110	1,180.00	129,800.00	110												SVP	LSD
	Pigeon Pellets	bags	6	1,700.00	10,200.00	6												Shopping	LSD
	Rabbit pellet, 50k/sack	sack	1	1,200.00	1,200.00		1											Shopping	LSD
	Range Feeds	bags	6	1,700.00	10,200.00	6												Shopping	LSD
	Anti-diarrhea/Animycin/Scourex	bots	20	200.00	4,000.00	20												Shopping	LSD
	Benzyl penicillin, 1MU	vials	30	50.00	1,500.00	30												Shopping	LSD
	Gentamycin, injectable	amps	10	325.00	3,250.00	10												Shopping	LSD
	Iron Dextran-100ml	bots	3	350.00	1,050.00	3												Shopping	LSD
	Multivitamins/Electrolyte	bots	10	1,200.00	12,000.00	10												Shopping	LSD
	Penstrep inj - 100ml	bots	6	700.00	4,200.00	6												Shopping	LSD
	Probiotic/Vitamins/Minerals	kgs	5	700.00	3,500.00	5												Shopping	LSD
	Streptomycin Sulfate	bxs	2	500.00	1,000.00	2												Shopping	LSD
	Streptomycin, SO4, 1 G	vials	20	50.00	1,000.00	20												Shopping	LSD
	Vitamin, mineral penstrep, water soluble	kgs	10	700.00	7,000.00	10												Shopping	LSD
	Vitamins, mineral water soluble	kgs	5	700.00	3,500.00	5												Shopping	LSD
	Poultry starter feed, 50 kg	bag	40	1,700.00	68,000.00	40												Shopping	PAHC
	Rabbit pellets	kilos	20	25.00	500.00	20												Shopping	PAHC
	Range/goat concentrate feed, 50 kg	bag	60	1,500.00	90,000.00	60												Shopping	PAHC
	Vitamin/electrolyte powder. 100g	bottle	2	400.00	800.00	2												Shopping	PAHC
	FMD Vaccine	bots.	2,000	2,500	5,000,000.00			2,000											
	PRRS Vaccines	vials	1,666		1,000,000.00			1,666										Public bidding	AHD
	Blackleg vaccines	bottles	540		1,000,000.00			540										Public bidding	AHD
	Flukecide	ltrs.	100		500,000.00			100										Public bidding	AHD
	Trypanocidal Drug	vial	333		500,000.00			333										Public bidding	AHD
	PED vaccines	bottles			500,000.00													Public bidding	AHD

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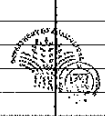
CODE	GENERAL DESCRIPTION	UNIT	QTY	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-User
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Antibiotics	bottles	300		200,000.00			300										Public bidding	AHD
	Disinfectants	sachet	2,229		350,000.00			2,229										Public bidding	AHD
02-03-080	<b>LABORATORY SUPPLIES</b>				17,557,254.15														
	Supplies for CAFAL				150,000.00													Shopping/SVP	AFSD/LSD
	Supplies for diagnostic test				150,000.00													Shopping/SVP	AFSD/PAHC
	Blood Collecting tube 100pcs/tray (red cap, no additives, 5ml, glass,	tray	15	600.00	9,000.00													Shopping	AHD
	Blood Collecting tube 100pcs/tray (violet cap, with edta, 5ml, glass,	tray	100	615.00	61,500.00													Shopping	AHD
	Vacutainer needle adaptor, 50 pcs per box	box	30	1,200.00	36,000.00													Shopping	AHD
	Vacutainer needle 21x1 inch 100 pcs per box	box	30	920.00	27,600.00													Shopping	AHD
	Microcentrifuge tube, graduated, non sterile, 500 pcs per pack	pack	30	2,400.00	72,000.00													Shopping	AHD
	Transport swab 6 inches, individually wrap, 100 pcs per box	box	20	2,000.00	40,000.00													Shopping	AHD
	Transport swab 4 inches, individually wrap, 100 pcs per box for small birds	box	20	2,500.00	50,000.00													Shopping	AHD
	Acetone, 1000 ml/bot	bottle	1	600	600.00			1										Shopping	NABC
	Alcohol	bottle	12	55	660.00	12												Shopping	MLPC
	Alcohol, 70%	bottle	10	100	1,000.00		10											Shopping	NESF
	Alcohol, Ethyl	bottle	12	50	600.00			12										Shopping	LBS
	AV Liner for Cattle	piece	6	3,000	18,000.00			6										Shopping	NABC
	Beaker 500 ml	Unit	2	500	1,000.00			2										Shopping	DLPC
	Citric Acid, 500 gm bottle	bottle	4	1,000	4,000.00			2										Shopping	NABC, NESF
	Collecting tube, 15-ml	pcs	10	200	2,000.00		10											Shopping	NESF
	Cotton	roll	6	120	720.00	6												Shopping	MLPC
	Cotton	rolls	4	125	500.00			4										Shopping	LBS
	Cotton 100 gms/pack	pack	4	30	120.00			4										Shopping	NABC
	Cotton, 500g/pack	pack	10	100	1,000.00		10											Shopping	NESF
	Cover slip	box	9	300	2,700.00		4											Shopping	NESF (4), DLPC (5)
	Cover Slip, 100/box	box	6	50	300.00			6										Shopping	NABC
	Drenching gun	pcs	1	1,500	1,500.00			1										Shopping	NESF
	Drenching gun	pcs	1	3,000	3,000.00													Shopping	AGSC
	Disposable Syringe, 10 ml.	box	4	1,100	4,400.00	4												Shopping	AGSC
	Disposable syringe, 100 pcs/ box	box	2	500	1,000.00		2											Shopping	NESF
	Disecting Set	set	1	2,000	2,000.00	1												Shopping	AGSC
	Dishwashing Liquid, 250 ml bottle	bottle	12	50	600.00			12										Shopping	NABC
	Distilled water	liter	60	30	1,800.00	5	5	5	5	5	5	5	5	5	5	5		Shopping	NESF
	Distilled Water, 6 lts/gal	gallon	6	90	540.00			1		1			1		1		1	Shopping	NABC
	Ear tag pen	pcs	12	300	3,600.00			12										Shopping	NESF
	Ear tag for cattle	pcs	100	100	10,000.00			100										Shopping	NESF
	Ear tag for goat and sheep	pcs	100	75	7,500.00			100										Shopping	NESF
	EIA Virus Antibody Test Kit	kit	7	27,500	192,500.00			7										Direct Contract	LBS
	Fiber Glass Syringe	pc	1	1,600	1,600.00				1									shopping	NCFP
	Flat Table Napkin, 254mm X 29m, 100pcs/pack	pack	12	45	540.00			12										Shopping	NABC
	Fluorescent lamp, 15w T8 (cooling chamber)	pcs	10	350	3,500.00		10											Shopping	NESF
	Fresh eggs, large	pcs	720	5	3,600.00	60	60	60	60	60	60	60	60	60	60	60	60	Shopping	NESF

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Fructose, 500 gm bottle	bottle	2	1,589	3,178.00			2										Shopping	NABC
	Gauze pad	Box	1	1,000	1,000.00			1										Shopping	DLPC
	Gauze, 12 pcs/ box	box	5	200	1,000.00		5											Shopping	NESF
	Glass Rack for Laboratory	piece	1	350	350.00			1										Shopping	NABC
	Glass slide	Box	5	300	1,500.00			5										Shopping	DLPC
	Gloves, 100 pcs/ box	box	1	2,000	2,000.00			1										Shopping	NESF
	Glycerol, 2.5 litre bottle	bottle	2	2,320	4,640.00			2										Shopping	NABC
	Injection needle, 18" gauge, 100 pcs/ box	box	3	500	1,500.00			3										Shopping	NESF
	Isopropyl Alcohol, 500 ml/bot	bottle	8	55	440.00			8										Shopping	NABC
	I.V. set, Venoset, Introcar/ Butterfly	set/pcs	5	240	1,200.00			5										Shopping	NESF
	Kelly Forceps	pc	2	200	400.00				2									shopping	NCFP
	Laboratory Slipper	piece	4	75	300.00			4										Shopping	NABC
	Lactose, 500 gm pack	pack	3	1,642	4,926.00			3										Shopping	NABC
	Lactose, 500g/ bot	bottle	6	500	3,000.00			6										Shopping	NESF
	Litmus Paper, 100 pcs box	box	2	250	500.00			2										Shopping	NABC
	Magnet for magnetic stirrer	pcs	2	250	500.00			2										Shopping	NESF
	Metal Needle	doz	1	1,200	1,200.00				1									shopping	NCFP
	Metal Syringe	unit	1	2,000	2,000.00			1										Shopping	NESF
	Mortar and Pestle	Pcs	2	500	1,000.00			2										Shopping	DLPC
	Paper Towel, pack	pack	6	50	300.00			6										Shopping	NABC
	Pegboard for Laboratory	piece	1	600	600.00			1										Shopping	NABC
	Petri dish	set	5	500	2,500.00			5										Shopping	NESF
	pH test paper	unit	2	300	600.00			2										Shopping	NESF
	Pipette, 10-ml	pcs	10	500	5,000.00			10										Shopping	NESF
	Printer Ribbon for FHK Brand Semen Straw Printer	piece	5	6,000	30,000.00			5										Shopping	NABC
	RBC, WBC pipette	pcs	12	75	900.00			12										Shopping	NESF
	Salt	bag	5	320	1,600.00	5												Shopping	MLPC
	Scalpel w/ Blades	pc	2	200	400.00				2									shopping	NCFP
	Semen Straw Sealing Color Powder	jar	6	8,000	48,000.00			6										Shopping	NABC
	Semen Straw 0.5cc, 2,000 pcs/pack	pack	30	8,000	240,000.00			30										SVP	NABC
	Semen straws	piece	30,000	3.00	90,000.00	#####												Shopping	LDD-UNAIP
	Sponge Pad Foam Tip w/ Handle	piece	6	30	180.00			6										Shopping	NABC
	Strainer	Pcs	6	33	200.00			6										Shopping	DLPC
	Stirring rod	Pcs	2	500	1,000.00			2										Shopping	DLPC
	Stopwatch	pcs	1	1,500	1,500.00			1										Shopping	NESF
	Surgical blade	pcs	12	60	720.00	12												Shopping	NESF
	Surgical Scissor	pc	2	200	400.00				2									shopping	NCFP
	Surgical silk, suturing cat gut	pcs	12	150	1,800.00			12										Shopping	NESF
	Surgical tape	rolls	6	75	450.00			6										Shopping	NESF
	Swine AI set	set	1		12,000.00				1									Shopping	NSPRDC
	Table Egg Jumbo Tray, 30 pcs/tray	tray	24	160	3,840.00	2	2	2	2	2	2	2	2	2	2	2	2	Shopping	NABC
	Test tube 10 ml	Doz	1	2,000	2,000.00			1										Shopping	DLPC
	Thermometer, °C	pcs	10	300	3,000.00			10										Shopping	NESF
	Uterex	pcs	25	100	2,500.00			25										Shopping	NESF
	Weighing Paper for Reagents	box	3	200	600.00			3										Shopping	NABC
	Whiteboard Marker, assorted colors	piece	6	50	300.00			6										Shopping	NABC
	Yellow Tips	bags	8	800	6,400.00			8										Shopping	LBS
	ADE 100ml	bottle	50	500	25,000.00	50												Shopping	MLPC
	Albendazole, 1 liter	liter	10	2,500	25,000.00	2			2			3			3			Shopping	NCFP
	Albendazole (11.5%)	bottle	10	3,000	30,000.00	5			5									Shopping	AGSC
	Amitras (Taktik)	liter	6	6,500	39,000.00	3			3									Shopping	AGSC

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Amitraz (Asuntol) 1 liter/bottle	bottle	5	2,000	10,000.00			5										Shopping	NESF
	Amitraz, 1 liter	liter	4	6,500	26,000.00	1			1			1				1		Shopping	NCFP
	Amoxicillin injectable	bottle	4	663	2,652.00			4										Shopping	LBS
	Amprolium WSP	kg	10	1,500	15,000.00	5			5									Shopping	NSPRDC
	Antibiotics (Septotryl/ Trimethoprim)	bottle	5	1,000	5,000.00			5										Shopping	NESF
	Anti-inflammatory drugs	bottle	4	1,000	4,000.00			4										Shopping	NESF
	Anti-tetnus syrum, 1000 i.u.	vial	100	100	10,000.00	100												Shopping	AGSC
	Asuntol	kg	2	800	1,600.00	1						1						Shopping	NCFP
	Belamyl, 100ml	bottle	40	1,245	49,800.00	40												Shopping	MLPC
	Biocid, 30 liter	liter	8	1,500	12,000.00	2			2			2				2		Shopping	NCFP
	Bromhexine	bottle	5	1,000	5,000.00			5										Shopping	NESF
	Calcium Borogluconate, 450ml/bot., injectable	bottle	10	1,000	10,000.00			10										Shopping	NESF
	Ceftiofur antibiotic	bottle	6	3,000	18,000.00	3			3									Shopping	NSPRDC
	Clamoxon, 100 ml/bottle	bottle	4	350	1,400.00				4									Shopping	NABC
	Clomavel, oral	liter	10	7,250	72,500.00	5			5									Shopping	AGSC
	Chlortetracycline WSP	kg	10	900	9,000.00	5			5									Shopping	NSPRDC
	Creoline	liter	40	240	9,600.00	20			20									Shopping	NSPRDC
	Danofloxacin (50ml)	bottle	15	950	14,250.00	10			5									Shopping	NSPRDC
	Dewormer, 1-liter, Albendazole	gallon	8	1,350	10,800.00				8									Shopping	NABC
	DCM	bottle	6	450	2,700.00	3			3									Shopping	AGSC
	DCM, 100ml/bot	bottle	10	600	6,000.00			10										Shopping	NESF
	Dexamethasone injectable, 5ml	bottle	4	500	2,000.00			4										Shopping	LBS
	Dextrose, 500ml/bot	bottle	6	500	3,000.00			6										Shopping	NESF
	Dichlorofenthion woundspray	can	20	240	4,800.00	10			10									Shopping	NSPRDC
	Dipping, Amitraz 1 liter	liter	105	2,850	299,250.00	105												SVP	BBES
	Dipping/spray, Amitraz, 5 liter/gal	gallon	2	13,000	26,000.00				2									Shopping	NABC
	Disinfectant, creolia, 1000ml/bottle	bottle	6	200	1,200.00				6									Shopping	NABC
	Ditomax (1%)	bottle	6	1,000	6,000.00	3			3									Shopping	AGSC
	Doramectin	bottle	24	650	15,600.00	12			12									Shopping	NSPRDC
	Dormosedan	vial	1	9,201	9,201.00			1										Shopping	LBS
	Ecolmin, 100ml/bot	bottle	5	1,000	5,000.00			5										Shopping	NESF
	Eqvalan paste	tube	10	800	8,000.00	2			2			3				3		Shopping	NCFP
	Fatrocortin, 100ml/bottle	bottle	4	350	1,400.00				4									Shopping	NABC
	Flunixin	bottle	4	2,000	8,000.00			4										Shopping	NESF
	Flunixine meglumine, 50 ml	bottle	4	1,250	5,000.00			4										Shopping	LBS
	Gentamycin Ohpthalmic	tube	4	600	2,400.00			4										Shopping	LBS
	gentamycine/amoxicillin inj.	bottle	8	950	7,600.00	4			4									Shopping	NSPRDC
	Hemosep vaccine	bottle	50					50											NESF
	Hormone PGF-2 alpha-prostaglandin	bottle	6	1,500	9,000.00	3			3									Shopping	NSPRDC
	Horse dewormer, paste	tube	7	800	5,600.00			7										Shopping	LBS
	Hydrogen Peroxide, 10% vols, 500ml	bottle	4	150	600.00				4									Shopping	NABC
	Injectible, Ivermectin 100 ml/bot	bot	48	900	43,200.00	48												Shopping	BBES
	Intravenous fluids, D5LR	li	24	150	3,600.00			24										Shopping	LBS
	Iodine, 1 liter	bottle	2	1,000	2,000.00				2									Shopping	NABC
	Iodine, (1 liter)	liter	1	450	450.00	1												shopping	NCFP
	Iron Dextran	bottle	8	600	4,800.00	4			4									Shopping	AGSC
	iron dextran with zinc inj.	bot	16	500	8,000.00	8			8									Shopping	NSPRDC
	Iron Dextran, 100ml	bottle	40	350	14,000.00	30												Shopping	MLPC
	Ivermectin Drench	li	5	1,250	6,250.00			5										Shopping	LBS
	Ivermectin Inj. 100ml/bot	bot	8	1,500	12,000.00	2			2			2				2		shopping	NCFP
	Levamisole, 25 kg/ bag	bag	2	13,211	26,421.00			2										Shopping	NESF
	Mineral Oil	gal	1	800	800.00			1										Shopping	LBS


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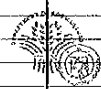
CODE	GENERAL DESCRIPTION	UNIT	QTY	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-User
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Norfloxacin WSP	kg	10	1,500	15,000.00	5			5									Shopping	NSPRDC
	Oral, 1000ml, 15%	liter	20	1,700	34,000.00	20												Shopping	MLPC
	Oral Paste dewormer	tube	10	800	8,000.00	10												Shopping	MLPC
	Oxytetracycline LA	bottle	6	500	3,000.00	3			3									Shopping	AGSC
	Oxytocin	bottle	8	550	4,400.00	4			4									Shopping	AGSC
	Oxytocin	bottle	2	550	1,100.00	1			1									Shopping	NSPRDC
	Oxytetracycline LA 100 ml/bot	bot	8	800	6,400.00	2			2			2			2			shopping	NCFP
	Oxytetracycline, LA, 100ml	bottle	50	700	35,000.00	50												Shopping	MLPC
	Oxytetracycline, 100 ml/ bot	bottle	12	1,300	15,600.00			12										Shopping	NESF
	Oxytetracycline, 100ml bottle	bottle	6	600	3,600.00				6									Shopping	NABC
	Penicillin, 100ml	bottle	30	350	10,500.00	30												Shopping	MLPC
	Penicillin Stretomycin	bottle	4	560	2,240.00	2			2									Shopping	AGSC
	Penmycin	vial	50	100	5,000.00			50										Shopping	NESF
	Penicillin/Streptomycin, 100 ml bottle	bottle	6	700	4,200.00				6									Shopping	NABC
	Penicilin Streptomycin	bot	8	600	4,800.00	2			2			2			2			Shopping	NCFP
	Penicillin Streptomycin	bottle	10	560	5,600.00	5			5									Shopping	NSPRDC
	Penicilin Streptomycin, 1 dose/bottle	bottle	30	35	1,050.00			30										Shopping	NABC
	Pine Tar	bot	8	150	1,200.00	1			1			1			1			Shopping	NCFP
	Pine Tar, 1000 ml bottle	bottle	4	200	800.00				4									Shopping	NABC
	Piperazine (ridol)	kg	8	900	7,200.00	4			4									Shopping	NSPRDC
	Raffinose, 100 gm bottle	bottle	16	12,000	192,000.00		16											SVP	NABC
	Rintal Tablet,	bottle	6	1,100	6,600.00	3			3									Shopping	AGSC
	Spasmogestic, 100 mml	bottle	5	1,000	5,000.00			5										Shopping	LBS
	Terramycin LA	bottle	16	650	10,400.00	8			8									Shopping	NSPRDC
	Terramycin LA	bottle	4	500	2,000.00	2			2									Shopping	AGSC
	Tetanus Toxoid	amp	500	20	10,000.00			500										Shopping	LBS
	Tulathromycin	bottle	1	10,000	10,000.00	1												Shopping	NSPRDC
	TMPS, 100 ml/bot	bottle	10	500	5,000.00			10										Shopping	NESF
	Tylosin	bottle	4	600	2,400.00	2			2									Shopping	NSPRDC
	Vitamin ADE	bottle	6	650	3,900.00	3			3									Shopping	AGSC
	Vitamin ADE	bot	20	600	12,000.00	5			5									Shopping	NCFP
	Vitamin ADE Inj 100 ml	bottle	6	500	3,000.00			6										Shopping	NABC
	Vitamins ADE, 100ml/bot	bottle	20	600	12,000.00			20										Shopping	NESF
	vitamine ADE Inj.	bot	20	500	10,000.00	10			10									Shopping	NSPRDC
	Vitamin ADE Inj 100 ml	bot	48	790	37,920.00	48												Shopping	BBES
	vitamine B complex	bot	20	490	9,800.00	10			10									Shopping	NSPRDC
	Vitamin B-complex, 100ml/bot	bottle	12	500	6,000.00			12										Shopping	NESF
	Vitamin B Complex	bottle	6	1,050	6,300.00	3			3									Shopping	AGSC
	Vitamin B12	bot	8	800	6,400.00	2			2			2			2			Shopping	NCFP
	Vitamin B12 Inj 100ml	bot	48	444	21,328.32	48												Shopping	BBES
	Vitamin B12 Inj 100ml	bottle	6	1,350	8,100.00			6										Shopping	NABC
	Vit. Electrolyte WSP	kg	12	900	10,800.00	6			6									Shopping	NSPRDC
	Viton	bottle	30	500	15,000.00	30												Shopping	MLPC
	Water Soluble Antibiotics	bag	6	1,200	7,200.00	3			3									Shopping	AGSC
	Wound Spray	can	12	250	3,000.00			12										Shopping	LBS
	Wound Spray (280 gm/can)	can	20	650	13,000.00	5			5			5			5			Shopping	NCFP
	Wound Spray, 200 gm/canister	canister	6	700	4,200.00				6									Shopping	NABC
	Wound Spray, 200 gm/canister	can	200	350	70,000.00	200												Shopping	BBES
	Xylazine hydrochloride, 50 ml	bottle	4	1,100	4,400.00			4										Shopping	LBS
	Acrylamide, 40% acrylamide sol. 37.5:1 (2.6%), 500 ml.	bot	3	14,000.00	38,400.00	3												Shopping	LDD-PNAD

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Cloning Kit Promega pGEM-T Easy 20 rxns with competent cells	kit	1	24,000.00	24,000.00	1												Shopping	LDD-PNAD
	Cryoboxes, polycarbonate, 24 units/case, temperature range: -196 to 121C, array size: 8X8, tube size:1.5ml, dimensions: 5 1/4"L x 5 1/4"W x 2"H, autoclavable	case	1	20,000.00	11,400.00	1												Shopping	LDD-PNAD
	Corning screw-cap reagent bottles (250, 500, 1000 ml) 1 doz each	doz	3	5,000.00	11,712.00	3												Shopping	LDD-PNAD
	DNA ladder, 50 bp (50ug)		1	16,000.00	6,625.00	1												Shopping	LDD-PNAD
	Dessicant beads, 500 g		1	1,500.00	1,000.00	1												Shopping	LDD-PNAD
	dnTP, 100mm	kit	1	20,000.00	10,176.00	1												Shopping	LDD-PNAD
	Ethanol Absolute (reagent grade), 2.5L	bot	1	6,000.00	1,650.00	1												Shopping	LDD-PNAD
	Ethanol Technical Grade	carbony	1	1,500.00	1,300.00	1												Shopping	LDD-PNAD
	Ethidium Bromide, 10ml	bot	1	7,000.00	7,000.00	1												Shopping	LDD-PNAD
	FTA cards, classic, 100 cards/pack	pack	1	24,000.00	16,200.00	1												Shopping	LDD-PNAD
	FTA purification reagent, 500 ml	bot	1	14,000.00	11,250.00	1												Shopping	LDD-PNAD
	Gel Red DNA Staining Solution, 10 ml	bot	1	8,000.00	6,586.00	1												Shopping	LDD-PNAD
	Laboratory Bleach	gal	5	500.00	600.00	5												Shopping	LDD-PNAD
	Laboratory Detergent	gal	1	3,000.00	320.00	1												Shopping	LDD-PNAD
	Laboratory Markers, permanent, quick drying, alcohol resistant, autoclave resistant ink, ultrafine point, ink color red, 12 pcs/pack	pack	4	2,000.00	7,951.83	4												Shopping	LDD-PNAD
	Lock and lock air tight containers, 2L	pc	10	1,500.00	6,500.00	10												Shopping	LDD-PNAD
	Microfuge tubes, 1.5ml capacity, 1000 tubes/pack, polypropylene material, natural color	pack	5	3,000.00	15,000.00	5												Shopping	LDD-PNAD
	Paper Towels	pack	10	200.00	2,000.00	10												Shopping	LDD-PNAD
	Parafilm wrap, colorless, moisture-proof plastic film, 4" width	roll	1	5,000.00	1,350.00	1												Shopping	LDD-PNAD
	PCR primers	pair	40	2,000.00	80,000.00	40												Shopping	LDD-PNAD
	PCR tubes, 2 ml. thin wall, with flat cap, natural, made in USA, non-sterile, Certified free RNase/DNase, DNA autoclavable, 1000 tubes/pack	pack	5	2,500.00	12,500.00	5												Shopping	LDD-PNAD
	pH standards (pH4 and 7) 1L	bot	1	2,000.00	2,000.00	1												Shopping	LDD-PNAD
	Powderless gloves, small, medium, large, vinyl material, 5 boxes/size	box	15	400.00	3,150.00	15												Shopping	LDD-PNAD
	Syringes with needle, 1cc, 3cc	box	10	500.00	2,500.00	10												Shopping	LDD-PNAD
	Taq pol, 500U each	kit	5	10,000.00	15,000.00	5												Shopping	LDD-PNAD
	Toilet paper	roll	12	12.00	144.00	12												Shopping	LDD-PNAD
	Tris Base (500 MB grade)	bot	1	7,000.00	4,680.00	1												Shopping	LDD-PNAD
	White tips, 250uL capacity, 1000 tips/pack, highest grade virgin polypropylene, micropoint, thin wall, non-sterile, certified free RNase, DNase, DNA autoclavable	pack	10	1,200.00	12,000.00	10													LDD-PNAD
	Yellow tips, 250 uL capacity, 96 tips/rack, highest grade virgin polypropylene, micropoint, thin wall, non-sterile, certified free RNase, DNase, DNA autoclavable	pack	20	250.00	5,000.00	20													LDD-PNAD
	Purchase of antigens in support to PAHC for serological screening		0		300,000.00													SVP	LDD-Swine Gen.

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Absorbent Cotton, 300 gms	rolls	12	500.00	6,000.00	12												Shopping	LSD
	Acetic Anhydride, AR, 1L/bot	bottle	1	12,000.00	12,000.00	1												Shopping	LSD
	Acetone, AR Grade	bottles	4	2,500.00	10,000.00	4												Shopping	LSD
	Acetone, AR, 2.5 L	bottles	2	1,200.00	2,400.00	2												Shopping	LSD
	Acetonitrile, AR 2.5L/bot	bottles	3	3,500.00	10,500.00	3												Shopping	LSD
	Aluminum foil, 16M	rolls	10	200.00	2,000.00			10										Shopping	LSD
	Aluminum seal, 1ml. Vial	pcs	5,000	9.00	45,000.00				5000									Shopping	LSD
	Ammonium Chloride, 500G	bot	1	1,700.00	1,700.00	1												Shopping	LSD
	Ammonium Heptamolybdate Tetrahydrate, 500 g	bottle	1	5,200.00	5,200.00	1												Shopping	LSD
	Bacto Peptone, 500G	bot	1	3,600.00	3,600.00	1												Shopping	LSD
	Beaker, 2Li Cap	pcs	4	1,500.00	6,000.00	4												Shopping	LSD
	Bleach Disinfectant	gals	10	100.00	1,000.00	10												Shopping	LSD
	Boric Acid, 99.8 %, AR, 1 kg	bottles	6	1,000.00	6,000.00	6												Shopping	LSD
	Bottle Brush, big	pcs	3	50.00	150.00	3												Shopping	LSD
	Bromocresol Green Indicator, 5g	bot	1	1,870.00	1,870.00	1												Shopping	LSD
	Calcium chloride dihydrate, 500G	bot	1	900.00	900.00	1												Shopping	LSD
	Cartridges for Nano pure Water Purifier	lot	1	27,000.00	27,000.00	1												Shopping	LSD
	Chemicals/Glasswares/supplies /Consumables, ANKOM Filter bag Technology for Fiber Analysis				30,215.00													Shopping	LSD
	Chloroform, AR grade, 2.5 L/bot	bottles	2	3,000.00	6,000.00	2												Shopping	LSD
	Citric acid monohydrate, 500G	bot	1	1,100.00	1,100.00	1												Shopping	LSD
	Consummables for Nitrogen Analyzer (Combustion Method)				80,000.00													Shopping	LSD
	Consummables for distilling apparatus				24,000.00													Shopping	LSD
	Consummables for Microscopy				10,000.00													Shopping	LSD
	Copper sulfate Pentahydrate, AR, 500 g	bots	2	1,200.00	2,400.00	2												Shopping	LSD
	Cotton Absorbent, 400G	rolls	10	280.00	2,800.00			10										Shopping	LSD
	Diethyl Ether Anhydrous, AR, 4L	bots	4	3,200.00	12,800.00	4												Shopping	LSD
	Dimethyl sulfoxide, AR 2.5 l/bot	bottle	1	8,000.00	8,000.00	1												Shopping	LSD
	Dish Rack, Drain	pc	1	500.00	500.00	1												Shopping	LSD
	Disinfectant Solution, Concentrated	gals	4	5,000.00	20,000.00	4												Shopping	LSD
	Disinfectant Spray	cans	17	200.00	3,400.00	17												Shopping	LSD
	Disinfectant/Creoline	gal	4	1,080.00	4,320.00	4												Shopping	LSD
	Disposable Syringe, 3ml with needle	bxs	20	700.00	14,000.00	20												Shopping	LSD
	Disposable Syringe, 5ml with needle	bxs	8	800.00	6,400.00	8												Shopping	LSD
	Egg Drop Syndrome Antigen	vial	1	15,000.00	15,000.00	1												Shopping	LSD
	Egg trays, Almingco	pcs	25	50.00	1,250.00			25										Shopping	LSD
	Erlenmeyer Flask, 6 L	pcs	2	5,700.00	11,400.00	2												Shopping	LSD
	Erlenmeyer flasks, 4,000 ml cap.	pcs	4	900.00	3,600.00	4												Shopping	LSD
	Ethanol, AR, 4 L/bot	bottles	4	2,500.00	10,000.00	4												Shopping	LSD
	Ethanol, AR, 2.5 L/bot	bot	1	2,000.00	2,000.00	1												Shopping	LSD
	Ethyl Acetate, 2.5L/bot	bot	1	2,000.00	2,000.00	1												Shopping	LSD
	Ethyl alcohol, 70% , 500 ml	bots	60	80.00	4,800.00	60												Shopping	LSD
	Ethyl alcohol, 70% w/sprayer	pcs	20	100.00	2,000.00	20												Shopping	LSD
	Face Mask, 3 ply	bxs	5	275.00	1,375.00	5												Shopping	LSD
	First aid kit set	set	1	1,500.00	1,500.00	1												Shopping	LSD
	Flashlight, rechargeable	pcs	3	1,500.00	4,500.00	3												Shopping	LSD
	Fluid Thioglycolate Medium	500mg/	2	8,500.00	17,000.00	2												Shopping	LSD
	Formalin, 1 gal, Tech Grade	gals	1	400.00	400.00	1												Shopping	LSD
	Germicidal Soap	bars	12	40.00	480.00	12												Shopping	LSD
	Glass Microfibre filter, 25 mm, GF/C	pcs	10	1,500.00	15,000.00	10												Shopping	LSD
	Gloves, garden, SML	prs	20	120.00	2,400.00	20												Shopping	LSD
	Gloves, nitrile, small	bxs	4	500.00	2,000.00	4												Shopping	LSD



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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Hexane, HPLC Grade, 4L/bot	bottles	4	2,000.00	8,000.00	4												Shopping	LSD
	Hexanesulfonic Acid, AR, 25g/bot	bottles	3	5,000.00	15,000.00	3												Shopping	LSD
	Hose, Heavy Duty	mtrs	100	50.00	5,000.00	100												Shopping	LSD
	Hydrochloric acid, 2.5L	bot	1	1,000.00	1,000.00	1												Shopping	LSD
	Infectious Bursal Disease Ag	vial	1	15,000.00	15,000.00	1												Shopping	LSD
	Infectious Bursal Ds. Anti Serum	vial	1	15,000.00	15,000.00	1												Shopping	LSD
	Insecticide Spray	cans	11	250.00	2,750.00	11												Shopping	LSD
	Isopropyl Alcohol (70%)	cby	1	1,200.00	1,200.00	1												Shopping	LSD
	Isopropyl Alcohol (70%), 500ml	bots	50	80.00	4,000.00	50												Shopping	LSD
	Laboratory Cap, disposable	pcs	200	11.00	2,200.00	200												Shopping	LSD
	Liquid Detergent, suitable for laboratory glasswares, 1 gallon cap	gallons	16	300.00	4,800.00	16												Shopping	LSD
	Mask, N95	pcs	24	200.00	4,800.00	24												Shopping	LSD
	McConKey Agar	500mg/	1	8,500.00	8,500.00	1												Shopping	LSD
	Media bottles, Duran 250 ml	pcs	25	450.00	11,250.00	25												Shopping	LSD
	Methanol, HPLC Grade, 4L/bottle	bottles	2	2,000.00	4,000.00	2												Shopping	LSD
	Methanol, HPLC Grade, 4L/bottle for banned drugs	bottles	8	2,000.00	16,000.00	8												Shopping	LSD
	Methyl Red Indicator,25g	bot	1	820.00	820.00	1												Shopping	LSD
	Mycoplasma Gallisepticum Antigen	vial	1	15,000.00	15,000.00	1												Shopping	LSD
	Newcastle Disease Antigen	vial	1	15,000.00	15,000.00	1												Shopping	LSD
	Nutrient Broth	500mg/	1	6,500.00	6,500.00	1												Shopping	LSD
	Packaging Packets aluminum , for IQC sample	sheets	10	50.00	500.00	10												Shopping	LSD
	Paper towel	packs	5	201.00	1,005.00	5												Shopping	LSD
	Perchloric Acid,AR 2.5li/bot	bottle	1	9,000.00	9,000.00	1												Shopping	LSD
	Phospholipase C, 100 G	bot	1	5,000.00	5,000.00	1												Shopping	LSD
	Pipette, 15 ml	pcs	2	500.00	1,000.00	2												Shopping	LSD
	Polyvinyl pyrrolidone, 360,000 MW, 1KG	bot	1	15,000.00	15,000.00				1									Shopping	LSD
	Potassium Chloride, 500G	bot	1	1,100.00	1,100.00	1												Shopping	LSD
	Potassium Hydroxide, AR 1kg/bot	bot	1	1,100.00	1,100.00	1												Shopping	LSD
	Potassium Permanganate, Tech Grade	kg	1	700.00	700.00	1												Shopping	LSD
	Potassium phosphate monobasic, 500G	bot	1	1,500.00	1,500.00	1												Shopping	LSD
	Potassium Bromate, 100gm/bottleACS,ISO,Reag. Ph	bottles	2	2,500.00	5,000.00	2												Shopping	LSD
	Reference Standards, for Trace Minerals				20,000.00													Shopping	LSD
	Refill of Fire Extinguishers. 20 lbs	units	7	3,000.00	21,000.00	7												Shopping	LSD
	Reineke Salt	bottles	2	12,000.00	24,000.00	2												Shopping	LSD
	Rubber Stoppers, legged for 1 ml vial	pcs	5000	10.00	50,000.00	5000												Shopping	LSD
	Salmonella-Shigella Ager	500mg/	1	8,500.00	8,500.00	1												Shopping	LSD
	Sanosil Disinfectant Soln.	cby	6	5,000.00	30,000.00	6												Shopping	LSD
	Scrub Pad with foam ( for glasswares)	pcs	10	25.00	250.00	10												Shopping	LSD
	Scrub suits and pants	pairs	15	1,000.00	15,000.00	15												Shopping	LSD
	Sodium Azide, 100 G	bot	1	2,600.00	2,600.00	1												Shopping	LSD
	Sodium Bicarbonate, 500G	bot	1	2,000.00	2,000.00	1												Shopping	LSD
	Sodium Chloride, 500G	bots	2	400.00	800.00	2												Shopping	LSD
	Sodium Citrate, 500G	bot	1	1,550.00	1,550.00	1												Shopping	LSD
	Sodium hydrogen phosphate, monohydrate, 500g	bot	1	1,600.00	1,600.00	1												Shopping	LSD
	Sodium hydroxide pellet, 500G	bot	1	1,000.00	1,000.00	1												Shopping	LSD
	Sodium Hydroxide, AR, 99 %, 1 kg	bots	45	1,000.00	45,000.00	45												Shopping	LSD
	Sodium phosphate dibasic, 500G	bot	1	2,600.00	2,600.00	1												Shopping	LSD
	Sodium Sulfate, anhydrous, 99 %, 1 kg	bottles	8	1,200.00	9,600.00	8												Shopping	LSD
	Sodium Thiosulfate, 500gm/bottle,ACS,ISO,Reag. Ph E	bottles	1	1,500.00	1,500.00	1												Shopping	LSD
	Soybean Casein Digest Agar, 500G	bots	2	3,600.00	7,200.00	2												Shopping	LSD
	Soybean Cassein Digest Medium	500mg/	2	8,500.00	17,000.00	2												Shopping	LSD



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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	SPF eggs	pcs	500	300.00	150,000.00	500												SVP	LSD
	Sprayer, plastic, 500ml	pcs	5	120.00	600.00	5												Shopping	LSD
	Standards, Chemicals, supplies, glasswares for the Optimization of Methods/Procedure for Amino Acid Analysis				330,000.00													SVP	LSD
	Standards, Chemicals, supplies, glasswares for the Optimization of Methods/Procedure for the Analysis of Heavy Metals				205,000.00													SVP	LSD
	Standards, chemicals, supplies, glasswares, etc. for Drug Assay				120,000.00													SVP	LSD
	Sulfuric acid, 2.5L	bot	1	1,100.00	1,100.00	1												Shopping	LSD
	Sulfuric Acid, 98 %, AR, 2.5 L	bottles	16	1,000.00	16,000.00	16												Shopping	LSD
	Syringe Filter 25 mm x 0.45 µm, 100pcs/pack	packs	3	2,000.00	6,000.00	3												Shopping	LSD
	Syringe Needle, G 18 x 1 1/2"	bxs	10	250.00	2,500.00	10												Shopping	LSD
	Syringe, Tuberculin, G25x5/8" needle	bxs	4	900.00	3,600.00	4												Shopping	LSD
	Syringes 60ml, 40 pcs.Luer Lock	boxes	10	2,000.00	20,000.00	10												Shopping	LSD
	Test kits (tetracycline, furazolidone, chloramphenicol) for eggs, honey and feeds	kits	3	60,000.00	180,000.00													Shopping/SVP	LSD
	Consumables for premi test (banned drug scanning)				150,000.00													Shopping/SVP	LSD
	USP reference material				175,000.00													Shopping/SVP	LSD
	Distilled water (6L/bottle)	bottles	1333	75.00	100,000.00													Shopping	LSD
	Drying rack for glasswares				20,000.00													Shopping	LSD
	Accessories/standard for fluorine equipment				27,000.00													Shopping	LSD
	Accessories & consumables for 2 units HPLC system				200,000.00													Shopping/SVP	LSD
	Eggs	pcs	400	5.00	2,000.00													Shopping	LSD
	Gas for various analysis				50,000.00													Shopping	LSD
	Tissue Paper, 3 ply	rolls	250	30.00	7,500.00	250												Shopping	LSD
	Tryptose Phosphate Broth	500mg/	2	8,500.00	17,000.00	2												Shopping	LSD
	Tryptose Phosphate broth, 500G	bot	1	4,200.00	4,200.00	1												Shopping	LSD
	USP Reference Standards	bottles	6	17,500.00	105,000.00	6												SVP	LSD
	USP Reference Standards for banned drugs	bottles	6	18,000.00	108,000.00	6												SVP	LSD
	Vials with open top screw caps, 2ml. 100 pcs/pack	packs	2	5,000.00	10,000.00	2												Shopping	LSD
	Water Filter, cartridges	set	1	23,000.00	23,000.00			1										Shopping	LSD
	Whatman Filter Paper # 42, ashless	pcs	8	1,500.00	12,000.00	8												Shopping	LSD
	Ziploc, 7in by 7 in., 100 per pack	pack	3	350.00	1,050.00	3												Shopping	LSD
	Tetracycline test kits	kits	3	60,000.00	180,000.00													SVP	LSD
	Absolute ethanol	gallon	8	5,500.00	44,000.00			8										Shopping	PAHC
	Agarose, 100g	bottle	1	5,000.00	5,000.00			1										Shopping	PAHC
	Aluminum foil	roll	12	70.00	840.00			12										Shopping	PAHC
	Autoclavable bag 3.5x8	pack	1	1,000.00	1,000.00			1										Shopping	PAHC
	Applicator stick, 1000's	packs	5	700.00	3,500.00			5										Shopping	PAHC
	Applicator stick, wooden, 1000's	packs	6	400.00	2,400.00			6										Shopping	PAHC
	Applicator stick, wooden, w/ cotton tips 1000's	packs	9	500.00	4,500.00			9										Shopping	PAHC
	Autoclave tape, 1"	roll	15	300.00	4,500.00			5		10								Shopping	PAHC
	Biohazard bags,,100pcs/pk	packs	3	1,300.00	3,900.00			3										Shopping	PAHC
	Brown wrapping paper	rolls	4	1,200.00	4,800.00			4										Shopping	PAHC
	Capillary / microhematocrit tubes	vials	4	450.00	1,800.00			4										Shopping	PAHC
	Centrifuge tubes, 50ml, PCR grade, rack of 25	racks	45	450.00	20,250.00						45							Shopping	PAHC
	Chemical Resistant Gloves	pairs	6	700.00	4,200.00			6										Shopping	PAHC
	Clay sealer	pieces	6	450.00	2,700.00			6										Shopping	PAHC
	Cotton twine	roll	5	300.00	1,500.00			5										Shopping	PAHC
	Coverslips for slides	boxes	16	300.00	4,800.00			16										Shopping	PAHC


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Dimethyl Sulfoxide	bottle	1	25,000.00	25,000.00													Shopping	PAHC
	Disinfectant, concentrated, 1 gal.	gallon	1	4,000.00	4,000.00		1											Shopping	PAHC
	Disposable gown	piece	150	300.00	45,000.00				150									Shopping	PAHC
	Disposable petridish without compartment 20pcs/pack	pack	50	250.00	12,500.00		50											Shopping	PAHC
	Disposable petridish 2 compartment 20pcs/pack	pack	50	350.00	17,500.00		50											Shopping	PAHC
	Disposable petridish 3 compartment 10pcs/pack	pack	100	180.00	18,000.00		100											Shopping	PAHC
	Disposable syringe, 1ml	box	12	1,000.00	12,000.00	12						10						Shopping	PAHC
	Disposable syringe, 3ml	box	10	800.00	8,000.00	10						10						Shopping	PAHC
	Electronic timers and batteries	piece	9	3,000.00	27,000.00		9											Shopping	PAHC
	Electronic thermometers	piece	3	3,000.00	9,000.00													Shopping	PAHC
	Ethyl alcohol, 70%, 500 ml	bottles	246	70.00	17,220.00		246											Shopping	PAHC
	Face mask 50pcs./box	boxes	16	300.00	4,800.00		16											Shopping	PAHC
	Filter paper, Grade 41, ashless	pack	1	3,000.00	3,000.00		1											Shopping	PAHC
	Freezer bags	roll	4	250.00	1,000.00	4	4											Shopping	PAHC
	Freezer gloves	pairs	2	500.00	1,000.00	2	2											Shopping	PAHC
	Gauze, non-sterile, 2ply	rolls	2	2,000.00	4,000.00		2											Shopping	PAHC
	Halogen bulb, 30V(for microscope)	pieces	3	3,000.00	9,000.00	3												Shopping	PAHC
	Immersion Oil, 500 ml	bottle	1	6,000.00	6,000.00				1									Shopping	PAHC
	Inoculating needle	piece	2	100.00	200.00	2												Shopping	PAHC
	Interfolded paper towel	piece	93	40.00	3,720.00		25				68							Shopping	PAHC
	Inoculating loop 10ul 600pcs./box sterile	box	6	3,600.00	21,600.00	6												Shopping	PAHC
	Lint-free wipes (Kimwipes)	box	2	6,000.00	12,000.00							2						Shopping	PAHC
	L-glutamine powder, 100g	bottle	1	10,000.00	10,000.00	1												Shopping	PAHC
	Laboratory Apron, chemical resistant	pieces	3	2,000.00	6,000.00	3												Shopping	PAHC
	Laboratory gowns, S,M,L,XL	pieces	3	600.00	1,800.00	3												Shopping	PAHC
	Laboratory shoes, various sizes	pairs	5	500.00	2,500.00	5												Shopping	PAHC
	Laboratory Slippers	pairs	3	150.00	450.00	3												Shopping	PAHC
	Latex gloves (S,M, L)	box	30	300.00	9,000.00	30												Shopping	PAHC
	Latex gloves without powder, small, medium	pack	6	450.00	2,700.00	6												Shopping	PAHC
	Latex gloves w/o powder, Medium	boxes	5	400.00	2,000.00	5												Shopping	PAHC
	Lens Paper	pads	22	170.00	3,740.00													Shopping	PAHC
	Microhematocrit tubes, heparinized, 100pcs/vial	vials	12	300.00	3,600.00		12											Shopping	PAHC
	Microhematocrit tubes, plain, 100pcs/vial	vials	12	300.00	3,600.00		12											Shopping	PAHC
	Microscope slides	boxes	25	200.00	5,000.00		25					10						Shopping	PAHC
	Microscope slide, ground edge, plain slide, german quality, 50 slides/box	boxes	10	300.00	3,000.00		10											Shopping	PAHC
	Microscope Slide labeling sticker	packs	2	3,000.00	6,000.00		2											Shopping	PAHC
	Microscope Slide Staining Rack	pieces	5	800.00	4,000.00		5											Shopping	PAHC
	Microtome Blade, SS/S35	boxes	3	11,500.00	34,500.00		3											Shopping	PAHC
	Microtubes, 2ml	case	5	2,000.00	10,000.00	5												Shopping	PAHC
	Microtubes w/ O-ring, PCR grade, 00's, 2ml	case	10	4,000.00	40,000.00			10										Shopping	PAHC
	Microtubes, 1.5 ml	case	5	1,800.00	9,000.00	5												Shopping	PAHC
	Microtubes, 0.5 - 0.6 ml	case	5	1,600.00	8,000.00	5												Shopping	PAHC
	Microtubes, 0.5, PCR grade, 500's	case	10	1,500.00	15,000.00							10						Shopping	PAHC
	Microtubes, 0.5, w/ O-ring, PCR grade, 500's	case	4	5,500.00	22,000.00				4									Shopping	PAHC
	Microtubes, 0.2, w/ O-ring, PCR grade, 500's	case	4	5,000.00	20,000.00							4						Shopping	PAHC
	Mounting Medium for microscopy, rapid, 100ml/bottle	bottle	1	15,000.00	15,000.00													Shopping	PAHC
	Nail polish	bottle	4	30.00	120.00	1			1			1				1		Shopping	PAHC
	Nail polish remover, 100 ml/bot	bottle	20	75.00	1,500.00	10						10						Shopping	PAHC
	Necropsy knives, 6pcs/set	set	1	30,000.00	30,000.00		1											Shopping	PAHC
	Nitrile gloves (S,M,L)	box	10	600.00	6,000.00		10											Shopping	PAHC


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Oil Immersion for microscopy, 100ml	bottle	1	4,500.00	4,500.00		1											Shopping	PAHC
	Paper towel 2 roll/pack	pack	12	120.00	1,440.00		12											Shopping	PAHC
	Parafilm	roll	1	2,000.00	2,000.00		1											Shopping	PAHC
	Paraffin wax, pelleted, 1k/p	packs	12	5,000.00	60,000.00		12											Shopping	PAHC
	PCR tubes, 0.2ml, clear, 1000/pk	pack	1	2,800.00	2,800.00		1											Shopping	PAHC
	PCR tube, 0.5 ml	case	5	1,500.00	7,500.00	5												Shopping	PAHC
	Penicillin G Sodium, 10 vials/bx	box	5	200.00	1,000.00	5												Shopping	PAHC
	Pipette tips, 100 ul, 1,000 tips/pack	packs	14	2,000.00	28,000.00		8		6									Shopping	PAHC
	Pipette tips, 1000 ul, 1,000 tips/pack, autoclavable	packs	7	2,600.00	18,200.00		3											Shopping	PAHC
	Pipette tips, 10 ul, 1,000 tips/pack	packs	6	2,000.00	12,000.00		6											Shopping	PAHC
	Pipette tips, filtered, 20ul, , 1000pcs/pack	packs	3	1,400.00	4,200.00		3											Shopping	PAHC
	Pipette tips, 10ul, filtered, 1000pcs/pack	packs	3	1,400.00	4,200.00		3											Shopping	PAHC
	Pipette tips, 300 ul, 1,000 tips/pack	packs	3	1,800.00	5,400.00		3											Shopping	PAHC
	Povidone iodine solution, 10%iodine	packs	7	2,000.00	14,000.00		7											Shopping	PAHC
	Povidone iodine solution, 100 ml	gallon	1	1,000.00	1,000.00		1											Shopping	PAHC
	RBC/WBC Diluting Fluid, 500ml/bottle	bottles	2	150.00	300.00		2											Shopping	PAHC
	Safety goggles, disposable	bottles	2	5,000.00	10,000.00		2											Shopping	PAHC
	Scalpel blade, #24, 100pcs/bx	pairs	5	150.00	750.00		5											Shopping	PAHC
	Scalpel blade holder/handle, #4	boxes	4	800.00	3,200.00		4											Shopping	PAHC
	Scrub suits	pieces	5	200.00	1,000.00		5											Shopping	PAHC
	Scrub suits/pants	pieces	5	450.00	2,250.00		5											Shopping	PAHC
	Self-sealing plastic bags, assorted sizes	pairs	3	750.00	2,250.00		3											Shopping	PAHC
	Sharp object receptacle, medium	pack	10	150.00	1,500.00		10											Shopping	PAHC
	Specimen Bottles with screw cap, big	gallons	10	200.00	2,000.00		10											Shopping	PAHC
	Specimen Bottles with screw cap, sml	pieces	200	90.00	18,000.00		200											Shopping	PAHC
	Spray/squeeze bottle	pieces	200	80.00	16,000.00		200											Shopping	PAHC
	Sterilizing and Disinfecting Solution, G	piece	10	100.00	1,000.00	10												Shopping	PAHC
	Storage rack, 100-placer	piece	10	2,800.00	28,000.00	10												Shopping	PAHC
	Storage rack, 100-placer	piece	10	1,500.00	15,000.00	10												Shopping	PAHC
	Streptomycin sulfate, 10 vials/bx	piece	20	1,500.00	30,000.00	20												Shopping	PAHC
	Sugar, kilos	box	5	1,500.00	7,500.00	5												Shopping	PAHC
	Surgical scissors, straight, blunt-sharp	packs	24	65.00	1,560.00		24											Shopping	PAHC
	Syringe, 3 mL, 100pcs/box	pairs	32	150.00	4,800.00		32											Shopping	PAHC
	Syringe, 5 mL, 100pcs/box	boxes	11	1,200.00	13,200.00		11											Shopping	PAHC
	Syringe, 10 mL, 100pcs/box	boxes	3	1,200.00	3,600.00		3											Shopping	PAHC
	Syringe filter, 0.45uM	boxes	3	1,200.00	3,600.00		3											Shopping	PAHC
	Syringe filter, 0.45uM	boxes	3	3,000.00	9,000.00		3											Shopping	PAHC
	Thermometer, laboratory, calibrated	box	5	3,000.00	15,000.00	5												Shopping	PAHC
	Thermometer, digital, low temperature	piece	1	3,000.00	3,000.00	1												Shopping	PAHC
	Thermometer, room	piece	2	7,000.00	14,000.00	2												Shopping	PAHC
	Thumb forceps	piece	4	300.00	1,200.00	4												Shopping	PAHC
	Thumb forcep, rat-toothed	pieces	22	100.00	2,200.00		22											Shopping	PAHC
	Tissue Cassettes	pieces	10	120.00	1,200.00		10											Shopping	PAHC
	Toothpick, industrial pack	packs	8	240.00	1,920.00		8											Shopping	PAHC
	Trash bin, with biohazard logo, yellow	pack	5	100.00	500.00	5												Shopping	PAHC
	Tuberculin syringe, 1ml	pieces	2	3,500.00	7,000.00		2											Shopping	PAHC
	Tubes for PCR, various sizes	packs	10	3,200.00	32,000.00													Shopping	PAHC
	Vacutainer (Red Top) 10 mL	boxes	5	1,300.00	6,500.00		5											Shopping	PAHC
	Vacutainer w/CaEDTA, violet top, 4ml	boxes	5	2,000.00	10,000.00		5											Shopping	PAHC
	Vacutainer needle	boxes	8	1,500.00	12,000.00		8											Shopping	PAHC
	Ziplock plastic bag #7 5 1/2 x8"	packs	5	200.00	1,000.00		5											Shopping	PAHC
	Ziplock plastic bag #6 4x5"	packs	5	175.00	875.00		5											Shopping	PAHC


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	<b>DIAGNOSTIC KITS</b>																		PAHC
	Aflatoxin Kit, 48 wells	Kits	4	16,300.00	65,200.00		4											Direct Contract	PAHC
	Anaplasma Ab Kit cELISA , 5-plate format (480 tests)	kit	1	59,000.00	59,000.00													Direct Contract	PAHC
	Anaplasma MSPS, Ab Kit cELISA , 5-plate	kit	1	62,000.00	62,000.00													Direct Contract	PAHC
	Avian Influenza ELISA kit	kit	3	50,000.00	150,000.00													Direct Contract	PAHC
	AIV AGID positive control serum	vials	15	8,500.00	127,500.00													Direct Contract	PAHC
	AIV AGID antigen	vial	5	10,000.00	50,000.00													Direct Contract	PAHC
	Anhrax ELISA	kit	1	150,000.00	150,000.00													Direct Contract	PAHC
	Applied Biosystems AgPath-ID One PCR reagent, 500 rxns (Cat# 4387424)	kits	2	90,000.00	180,000.00													Direct Contract	PAHC
	API 20E 25 strips + reagents	Kits	2	24,300.00	48,600.00													Shopping	PAHC
	Babesia bovis ELISA kit	kit	1	60,000.00	60,000.00		1											Shopping	PAHC
	Babesia bovisAb kit, ELISA 5-plate kit	kit	1	88,000.00	88,000.00													Shopping	PAHC
	Babesia bigemina Ab kit, ELISA 5-plate kit	kit	1	83,000.00	83,000.00													Shopping	PAHC
	Bluetongue ELISA kit	kit	3	52,000.00	156,000.00													SVP	PAHC
	Bovine Albumin fraction V 100ml	bottle	1	6,000.00	6,000.00		1											Shopping	PAHC
	Brucella Ag (Rosebengal) 100ml/bot.	bottle	9	24,300.00	218,700.00		2											Direct Contract	PAHC
	Chlamydia ELISA test kit	kit	1	80,000.00	80,000.00													Shopping	PAHC
	Caprine Arthritis Encephalitis (CAE)	kit	4	52,000.00	208,000.00													Direct Contract	PAHC
	CSF (Hog Cholera) ELISA kit	kit	5	70,000.00	350,000.00			2										Direct Contract	PAHC
	Denatured alcohol	gallon	5	700.00	3,500.00			5										Shopping	PAHC
	Differential Count Stain, Hemacolor	bottle	1	7,000.00	7,000.00			1										Shopping	PAHC
	DNA Extraction Kit(QIAAMP), 250 reactions	kit	2	150,000	300,000.00			1										Direct Contract	PAHC
	dNTP Mix, 10m x 200ul	kits	1	35,000.00	35,000.00			1										Shopping	PAHC
	Ethanol Alcohol absolute	bottle	5	500.00	2,500.00			5										Shopping	PAHC
	Glycerol (univar) 2.5/bot.	bottle	1	5,000.00	5,000.00			1										Shopping	PAHC
	Horse serum sigma	bottle	1	8,600.00	8,600.00			1										Shopping	PAHC
	Leptospira Antigen 10ml/bot	vial	2	15,000.00	30,000.00			2										Direct Contract	PAHC
	Leptospira ELISA Ab test kit	kit	1	76,000.00	76,000.00													Direct Contract	PAHC
	Methanol, 2.5 liters	bottles	4	2,200.00	8,800.00			1										Shopping	PAHC
	Mycobacterium tuberculosis ELISA Ab test	kit	1	250,000.00	250,000.00													Direct Contract	PAHC
	Mycoplasma gallisepticum 10ml/bot	vial	1	8,000.00	8,000.00			1										Direct Contract	PAHC
	Mycoplasma gallisepticum antigen	vial	2	6,185.00	12,370.00			1										Direct Contract	PAHC
	Mycoplasma synoviae 10ml/bot.	vial	1	8,000.00	8,000.00			1										Direct Contract	PAHC
	NADH 1 gram	bottle	1	7,000.00	7,000.00													Direct Contract	PAHC
	Newcastle Disease antiserum	vial	5	11,500.00	57,500.00													Shopping	PAHC
	NSP ELISA kit	kits	15	80,000.00	1,200,000.00													Public bidding	PAHC
	Oleic Acid-albumin (O-A)complex 25ml/bot	bottle	2	3,500.00	7,000.00			2										Direct Contract	PAHC
	Paramyxovirus typing antigen/antiserum	vial	10	12,000.00	120,000.00													SVP	PAHC
	PCV2 ELISA kit	kit	3	76,000.00	228,000.00			1										Direct Contract	PAHC
	PED Elisa Kit	kit	4	62,000.00	248,000.00			1										Direct Contract	PAHC
	PED FA conjugate	kits	1	15,080.00	15,080.00													Direct Contract	PAHC
	PED Primers	tube	1	4,000.00	4,000.00			1										Shopping	PAHC
	PED Probe, 200 nmole	tube	2	30,000.00	60,000.00			2										Shopping	PAHC
	Pepsin,granulated, 500gms/pack	packs	2	25,000.00	50,000.00			4										Shopping	PAHC
	PRRS ELISA kit	kit	7	127,000.00	889,000.00		1											Public bidding	PAHC
	PRV qt ELISA kit	kit			545,000.00			7										Public bidding	PAHC
	Q Fever ELISA kit-192 test kit + 2-plate	kit	1	59,730	59,730.00													Shopping	PAHC
	Superscript III Plat One-step qRT-PCR system, 100 rxns	kit	2	60,000	120,000.00													Direct Contract	PAHC
	Quiagen Extraction kit	kit	1	160,000	160,000.00													Direct Contract	PAHC


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	Rabies monoclonal conjugate	kit	6	60,000	360,000.00													Direct Contract	PAHC
	Superscript III Platinum One-Step qRT-PCR System	kit	2	60,000.00	120,000.00	1						1						Direct Contract	AHD/PAHC
	AgPath ID One-Step RT-PCR Master Mix Kit	kit	2	25,000.00	50,000.00	1						1						Direct Contract	AHD/PAHC
	RNA Extraction Kit,250 reactions	kit	2	180,000	360,000.00			2										Direct Contract	PAHC
	RNA/DNA Extraction Kit	kit	2	165,000	330,000.00			1										Direct Contract	PAHC
	RT-PCR Master Mix	tubes	2	35,000.00	70,000.00	2												Shopping	PAHC
	Salmonella pollurom 50ml/bot	vial	3	15,000.00	45,000.00			3										Direct Contract	PAHC
	Salmonella pollurom antigen	vial	3	12,000.00	36,000.00													Direct Contract	PAHC
	SIV Elisa kit (H1N1)	kit	3	65,000.00	195,000.00			1										Direct Contract	PAHC
	SIV ELISA kit (H3N2)	kit	3	65,000.00	195,000.00			1										Direct Contract	PAHC
	SPF chicken serum	vials	11	12,000.00	132,000.00			1										Direct Contract	PAHC
	Superscript III Platinum 1-step qRT-PCR System	kit	3	60,000.00	180,000.00			1										SVP	PAHC
	Superscript III Platinum 1-step RT-PCR with Platinum T	kit	3	30,000.00	90,000.00			1										Direct Contract	PAHC
	Surra - CATT	kits	3	25,000.00	75,000.00													Direct Contract	PAHC
	Taqman Universal PCR Mastermix,200 rxns	kit	1	48,000.00	48,000.00			3										Shopping	PAHC
	Thiamine HCL 0.05% 25grams	bottle	1	7,000.00	7,000.00			1										Direct Contract	PAHC
	Tris buffered saline	sachets	2	5,800.00	11,600.00			2										Shopping	PAHC
	<b>DRUGS AND MEDICINES</b>																		
	Fungizone/amphotericin, 100mg	bottle	1	8,000.00	8,000.00													Shopping	PAHC
	Gentamycin	vials	10	150.00	1,500.00	10		1						1				Shopping	PAHC
	Luminescent/Optical Dissolved Oxygen Probe	pc	1	80,850.00	80,850.00	1												Shopping	RD
	pH Test Strip, 0-14 pH 100/pkg	pc	2	3,250.00	6,500.00	2												Shopping	RD
	Soil Fertility test Kit, determine NPK and pH, 100 test	pc	1	59,598.00	59,598.00	1												Shopping	RD
	COD Reagent (3-150mg/l 24vial/box)	pc	1	3,870.00	3,870.00	1												Shopping	RD
	COD Reagent (20-1500 mg/l 24 vials/box)	pc	1	3,870.00	3,870.00	1												Shopping	RD
	Standard solution for COD 300mg/L, 500ml bottle	pc	1	3,225.00	3,225.00	1												Shopping	RD
	Nitrogen reagent, 0-16mg/l Simplified TKN 25/pkg	pc	1	9,245.00	9,245.00	1												Shopping	RD
	Nitrogen reagent, 5-40mg/l High range Total TNT Plus 25/pkg	pc	1	9,245.00	9,245.00	1												Shopping	RD
	Nitrate Test Strip (0-50 ml/l 25pcs/pk)	pc	1	2,795.00	2,795.00	1												Shopping	RD
	Nitrite Test Strip (0-3 mg/l 25pcs/pk)	pc	1	2,795.00	2,795.00	1												Shopping	RD
	Nitrogen, Amonia Test Strip 0-6 mg/l NH3-N 25pcs/pk	pc	2	3,225.00	6,450.00	2												Shopping	RD
	<b>LABORATORY SUPPLIES EXPENSE</b>				<b>693,305.00</b>														
	Aluminum foil	10 rolls		50.00	500.00											5		Shopping	APDC
	Anisado wine	5 bottles		35.00	175.00											5		Shopping	APDC
	Bamboo shoots	1 kg		80.00	80.00											1		Shopping	APDC
	Bay leaf	1 pack		150.00	150.00											1		Shopping	APDC
	Beef flavor, powder	2 kgs		450.00	900.00											1		Shopping	APDC
	Black pepper, whole, 100 g/pack	6 packs		50.00	300.00											3		Shopping	APDC
	Black pepper, cracked,100 gms/pack	8 packs		50.00	400.00											4		Shopping	APDC
	Black pepper, ground, 100gms/pack	5 packs		50.00	250.00											2		Shopping	APDC
	Calamansi	1 kg		50.00	50.00											500		Shopping	APDC
	Camanse	1 kg		80.00	80.00											1		Shopping	APDC
	Carcass Evaluation Materials	1 set		4,500.00	4,500.00													Shopping	APDC
	Carrots	5 kgs		70.00	350.00											1		Shopping	APDC
	Cardamon	1 kg		2,500.00	2,500.00													Shopping	APDC


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	Carrageenan (tri gel)	2	kgs	500.00	1,000.00			1						1				Shopping	APDC
	Cheese	16	bars	50.00	800.00			8						8				Shopping	APDC
	Chicken eggs	3	doz	70.00	210.00			2						1				Shopping	APDC
	Chicken, free range	10	heads	350.00	3,500.00			10										Shopping	APDC
	Chili flakes	2	bots	100.00	200.00			1						1				Shopping	APDC
	Chili powder	2	bots	100.00	200.00			1						1				Shopping	APDC
	Chocolates	3	pks	60.00	180.00				1			1				1		Shopping	APDC
	Coriander powder	1	kg	500.00	500.00			1		1						1		Shopping	APDC
	Clay	1	sack	150.00	150.00			1										Shopping	APDC
	Cling wrap	2	rolls	850.00	1,700.00			1						1				Shopping	APDC
	Cooking oil, 1L	2	liters	150.00	300.00			1						1				Shopping	APDC
	Containers, disposable, 100 ml	150	pcs	2.50	375.00				50			50				50		Shopping	APDC
	Containers, disposable, 250 ml	75	pcs	5.00	375.00				25			25				25		Shopping	APDC
	Containers, disposable, 500ml	75	pcs	12.00	900.00				25			25				25		Shopping	APDC
	Containers, disposable, 700ml	75	pcs	15.00	1,125.00				25			25				25		Shopping	APDC
	Cotton cord	3	kgs	150.00	450.00				3									Shopping	APDC
	Cotton thread, 3 ply	2	cone	300.00	600.00			1						1				Shopping	APDC
	Crackers	3	cans	250.00	750.00				1			1				1		Shopping	APDC
	Curing salt(Ultra Cure)	2	kgs	50.00	100.00			1						1				Shopping	APDC
	Dishwashing liquid, 200 ml/pack	30	pcs	40.00	1,200.00				10							10		Shopping	APDC
	Disposable head cap, 100 pc/box	1	boxes	300.00	300.00					1		10						Shopping	APDC
	Disposable mask, 100 pc/box	2	boxes	300.00	600.00				1							1		Shopping	APDC
	Disposable gloves, 100 pc/box	4	boxes	75.00	300.00				2							2		Shopping	APDC
	Dried wood ears	2	kgs	200.00	400.00			2										Shopping	APDC
	Duck eggs	1000	pcs	7.00	7,000.00				250			250						Shopping	APDC
	Egg plastic tray	100	pcs	15.00	1,500.00						100			250			250	Shopping	APDC
	Fennel seeds, whole, 100 gms/pack	2	packs	350.00	700.00			1						1				Shopping	APDC
	Fiber (LC-200) 10 kg/bag	1	bag	1,700.00	1,700.00			1										Shopping	APDC
	Garlic powder	2	bots	100.00	200.00			1										Shopping	APDC
	Garlic, fresh	5	kgs	95.00	475.00			2										Shopping	APDC
	Ginger powder	2	bots	100.00	200.00			1										Shopping	APDC
	Ground black pepper	1	kg	500.00	500.00			1										Shopping	APDC
	Ham net, 50 m/roll, 180 ME/E 180 MBW	1	roll	2,500.00	2,500.00				1									Shopping	APDC
	Hand towel, white	12	pcs	20.00	240.00							12						Shopping	APDC
	Handwash, antibac liquid soap 500 ml	10	bots	225.00	2,250.00				5							5		Shopping	APDC
	Hog casing	2	hank	800.00	1,600.00			1								1		Shopping	APDC
	Hotdog casing, clear size, 26	8	strands	170.00	1,360.00			4								4		Shopping	APDC
	Hotdog spice(Frankfurter spice)	2	kgs	230.00	460.00			1								1		Shopping	APDC
	Isolated soy protein	2	kgs	180.00	360.00			2										Shopping	APDC
	Live ducks	110	heads	500.00	55,000.00				40			40				40		Shopping	APDC
	LPG, refill, 11 kg cycle	5	cycle	850.00	4,250.00			1	1			1		1				Shopping	APDC
	Mace	1	kg	2,800.00	2,800.00			1										Shopping	APDC
	Mapleln, 500g/bot	1	bot	200.00	200.00													Shopping	APDC
	Marjoram, 7g/bottle	5	bots	60.00	300.00			3						1				Shopping	APDC
	Meat Enhancer	2	kgs	125.00	250.00			1						1				Shopping	APDC
	Modified Tapioca Starch	4	kgs	90.00	360.00			2						2				Shopping	APDC
	Molo wrapper, 3x3, round	24	packs	40.00	960.00			12						12				Shopping	APDC
	MSG, 100 gms/pack	6	packs	30.00	180.00			4						2				Shopping	APDC
	Mustard seed powder	4	bots	100.00	400.00			2						2				Shopping	APDC
	Mustard seed, whole, 100g/pack	4	packs	100.00	400.00			2						2				Shopping	APDC
	Net sponge	12	pcs	40.00	480.00				6			6						Shopping	APDC
	Nutmeg	2	bots	125.00	250.00			1						1				Shopping	APDC

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Oil of Anise	1	bot	800.00	800.00										1			Shopping	APDC
	Oil of Cloves	1	bot	1,200.00	1,200.00										1			Shopping	APDC
	Onion, fresh	3	kgs	90.00	270.00										2			Shopping	APDC
	Oregano leaves	2	packs	20.00	40.00										1			Shopping	APDC
	Oregano powder	2	bots	350.00	700.00										1			Shopping	APDC
	Ordinary plastic, 1 kg. cap., 100 pcs/pack	5	packs	12.00	60.00										2			Shopping	APDC
	Ordinary plastic, 8"x11"	2	packs	20.00	40.00							2			3			Shopping	APDC
	Pork backfat	10	kgs	85.00	850.00													Shopping	APDC
	P.E. Bags, 24x36, .002 thick	150	pcs	10.00	1,500.00													Shopping	APDC
	P.E. Bags, 6x10, .002 thick	3	packs	70.00	210.00							25			25		100	Shopping	APDC
	P.E. Bags, 8x12, .002 thick	3	packs	80.00	240.00										2			Shopping	APDC
	Pan Salt, 450g/pack	0.9	kg	550.00	495.00										2			Shopping	APDC
	Paper towel, jumbo	3	rolls	70.00	210.00													Shopping	APDC
	Paprika, 37g/bot	6	bots	70.00	420.00													Shopping	APDC
	Parsley, fresh	2	bundle	40.00	80.00													Shopping	APDC
	Pepper, white, powder	1	kg	500.00	500.00													Shopping	APDC
	Phosphate-Brine O	2	kgs	150.00	300.00										500			Shopping	APDC
	Phosphate-Ultra Bind	2	kgs	150.00	300.00										1			Shopping	APDC
	Pineapple juice, 1 gal	2	gals	175.00	350.00										1			Shopping	APDC
	Plastic, stackable container, 1 liter	20	pcs	500.00	10,000.00													Shopping	APDC
	Red bell pepper	0.5	kg	600.00	300.00													Shopping	APDC
	Refined Salt	50	kgs	15.00	750.00										10			Shopping	APDC
	Rosemary dried	2	bots	100.00	200.00													Shopping	APDC
	Sage, 10 g/bottle	4	bots	80.00	320.00													Shopping	APDC
	Salt (Iodized Salt)	6	kgs	15.00	90.00													Shopping	APDC
	Sando bag, white, large	2	packs	120.00	240.00													Shopping	APDC
	Sando bag, white, medium	2	packs	80.00	160.00													Shopping	APDC
	Sando bag, white, small	5	packs	60.00	300.00													Shopping	APDC
	Sando bag, white, tiny	5	packs	50.00	250.00													Shopping	APDC
	Sesame oil, 148ml/bottle	2	bots	250.00	500.00													Shopping	APDC
	Scouring pad	6	pcs	40.00	240.00													Shopping	APDC
	Sincamas, Turnip	500	gms	0.05	25.00													Shopping	APDC
	Smoke flavor, 500g/bot	2	bots	200.00	400.00													Shopping	APDC
	Soy sauce	2	liters	60.00	120.00													Shopping	APDC
	Sweet potato	2	kgs	50.00	100.00													Shopping	APDC
	Tin can, 211 x 300	200	pcs	7.00	1,400.00													Shopping	APDC
	Vacuum bag, 190x250 85 micron	1000	pcs	5.00	5,000.00													Shopping	APDC
	Vector 40	1	roll	1,200.00	1,200.00													Shopping	APDC
	Vector casing, 95mm, 50m/roll	1	roll	1,500.00	1,500.00													Shopping	APDC
	Vector casing, 60mm, 50m/roll	1	roll	1,200.00	1,200.00													Shopping	APDC
	Wax	10	kilos	150.00	1,500.00													Shopping	APDC
	White pepper, 100g/pack	2	packs	70.00	140.00													Shopping	APDC
	Wood chips, 15 kg/bag	2	bags	1,500.00	3,000.00													Shopping	APDC
	<b>BY-PRODUCTS SUPPLIES/MATERIALS</b>				20,000.00													Shopping	APDC
	Laboratory Supplies for ADMIN				522,480.00													Shopping	Admin
	<b>Fuel, Oil and Lubricants Expenses</b>				3,496,080.00														
	Note: To be charged from mandatory																		
	ATF	liter	10	230														Shopping	BBES
	Brake fluid, 1 liter	liter	6	230														Shopping	BBES
	Break Fluid	quart	48	320														Shopping	AGSC







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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	2T Oil	liter	4	130		1			1			1						shopping	NCFP
	2T Oil, Quart	quart	4	150		2						2						Shopping	NABC
	2T oil, 200 ml/ bot	bottle	20	80		5			5			5						Shopping	NESF
	4T, 1 liter	liter	8	230		8												Shopping	BBES
	Diesel Fuel, Soilage Feeding/Pasture Maint	liter	4800	52	249,600.00	400	400	400	400	400	400	400	400	400	400	400	400	Shopping	NABC
	Diesel Fuel, Pasture Rehabilitation	liter	960	52	49,920.00	80	80	80	80	80	80	80	80	80	80	80	80	Shopping	NABC
	<b>Fuel, Oil, and Lubricants Expenses</b>																		
	Gasoline and other related products				2,800,000.00													Shopping/PB	Admin
	Gasoline, oil, lubricants				100,000.00													Shopping	AHD/FIAHPP
02-03-100	Gasoline, oil & lubricants of LDD vehicles (as needs arise)		0		50,000.00													Shopping	LDD
	Acetylene gas, refill, inst. Grade, 5 kgs	cylinder	3	5,000.00	15,000.00	1			1			1						Shopping	LSD
	Oil for vacuum pump	liter	2	800.00	1,600.00	2												Shopping	LSD
	LPG Refill, 11 kgs	tnk	1	900.00	900.00	1												Shopping	LSD
	Gasoline/diesel	liters	80	60.00	4,800.00													Shopping	NAC-ADCE
	Diesel	L	1,620	55.00	89,100.00	80	80	140	140	240	160	170	140	80	170	140	80	Shopping	RD
	Brake fluid	L	5	280.00	1,400.00			1	1	1	1	1						Shopping	RD
	Engine oil	L	4	185.00	740.00			1	1	1	1	1						Shopping	RD
	Gear oil	L	5	160.00	800.00			1	1	1	1	1						Shopping	RD
	Grease	qt	5	130.00	650.00			1	1	1	1	1						Shopping	RD
	Gasoline (liters)	L	100	55.00	5,500.00					40					20			RD	RD
	2T lube	pc	2	60.00	120.00							40						RD	RD
	Diesel Lube	pc	2	250.00	500.00													RD	RD
	Motor oil (for vehicle)	liters	6	150.00	900.00													shopping (CA)	APDC
	Motor oil (for tanning)	liters	2	100.00	200.00													shopping (CA)	APDC
02-03-110	Motor oil, 2T	liters	5	150.00	750.00													shopping (CA)	APDC
	Diesoline for generator	liters	100	50.00	20,000.00													shopping (CA)	APDC
	Diesoline for scalding vat	liters	50	50.00	2,500.00													shopping (CA)	APDC
02-03-130	Diesoline for Toyota Hi-lux	liters	800	50.00	40,000.00													shopping (CA)	APDC
	Diesoline for Research and training				50,000.00													shopping	APDC
	Gasoline for grass cutter	liters	200	50.00	10,000.00													shopping (CA)	APDC
	Brake fluid for toyota hi-lux	liters	4	125.00	500.00													shopping (CA)	APDC
	Kerosene	liters	10	60.00	600.00													shopping (CA)	APDC
02-03-990	<b>Agricultural Supplies Expense</b>				422,100.00														
	Carribeane Pine Tree	seedling	10	150	1,500.00					10								Shopping	NABC
	Organic fertilizer	Bag	200	300	60,000.00	50			50			50			50			Shopping	DLPC
	Rake	Pc	1	400	400.00		1											Shopping	DLPC
	Rake (Steel Handle)	unit	20	520	10,400.00	20												Shopping	AGSC
	Shovel (Steel Handle), Standard size	unit	20	750	15,000.00	20												Shopping	AGSC
	Spading fork	Pc	1	500	500.00		1											Shopping	DLPC
	Spare Blade, Brush Cutter	piece	6	550	3,300.00				6									Shopping	AGSC
	Purchase of seeds (arachis)	kg	100	1,100.00	110,000.00		1,100											SVP	RD
	Purchase of seeds (dictyoneura)	kg	100	600.00	60,000.00		600											Shopping	RD
	Purchase of centrosema seeds	kg	300	200.00	60,000.00													Shopping	RD
	Purchase of seeds (jarra)	kg	100	1,000.00	100,000.00		1,000											Shopping	RD
	Zip lock plastic bag (small size)	pc	1,000	1.00	1,000.00			1,000										Shopping	RD
	<b>Textbooks and Instructional Materials Expense</b>																		

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	<b>Chemical Supplies Expenses</b>				150,000.00														
	Consumables for combustion																		
	Silica gel + indicator (100g)																		
	Molecular sieve (100g)																		
	Oxidation catalyst 40 g																		
	Quartz wool (5g)																		
	Aspartic acid standard (10g)																		
	High quality copper/copper reduced Pure wires (50g)																		
	Set of O-rings																		
	Soda lime (200g)																		
	<b>Other Supplies and Materials Expenses</b>				6,521,966.84														
	Acetylene gas	tanks	2	1,000	2,000.00		2											Shopping	NESF
	Aluminum Screen	meter	150	350	52,500.00			150										Shopping	BBES
	Barbed Wire Stretcher	pc	2		2,000.00		2											Shopping	MLPC
	Battery, assorted sizes (AA, AAA, D)	pc	24	80	1,920.00		24											Shopping	NESF
	Battery 6smf 12V	pc	5	8,000	40,000.00													Shopping	BBES
	Battery, 11 plate	pcs	4	5,000	20,000.00	4												shopping	NCFP
	Battery - HD, "D"	box	6	900	5,400.00	3			3									Shopping	AGSC
	Battery, 17 plates, 12v	pc	2	8,000	16,000.00													Shopping	MLPC
	Bearing, assorted				3,000.00													Shopping	MLPC
	Bedsheet & Pillow Case Set	set	12	800	9,600.00			12										Shopping	BBES
	Blanket	pc	12	500	6,000.00			12										Shopping	BBES
	Bolts w/ knots, assorted				3,000.00													Shopping	MLPC
	Car Battery, 3SM, 6SM, 2SM	pc	5	8,000	40,000.00		5											Shopping	NESF
	Circuit Breaker w/ Socket - 240 Volts	piece	6	750	4,500.00				6									Shopping	AGSC
	Close-End Wrench	set	1	1,800	1,800.00		1											Shopping	MLPC
	Common wire nail 1"	kg	50	100	5,000.00			50										Shopping	BBES
	Common wire nail 2"	kg	100	100	10,000.00			100										Shopping	BBES
	Common wire nail 3"	kg	100	100	10,000.00			100										Shopping	BBES
	Common wire nail 4"	kg	100	100	10,000.00			100										Shopping	BBES
	Common wire nail 5"	kg	100	100	10,000.00			100										Shopping	BBES
	Cup & saucer	doz	3	500	1,500.00			3										Shopping	BBES
	Cup & saucer, set	set	4	300	1,200.00		2		2									Shopping	FOG (2), NABC (2)
	Cyclone wire	meter	100	700	70,000.00			100										Shopping	BBES
	CWN 3" & 4", kgs	kilogram	15	70	1,050.00			8					7					Shopping	NABC
	Dish Rack	piece	1	500	500.00				1									Shopping	NABC
	Drill Bit # 3/8"	pc	4	200	800.00				4									Shopping	BBES
	Drill Bit # 1/2"	pc	4	200	800.00				4									Shopping	BBES
	Ear tag pen	piece	18	300	5,400.00				18									Shopping	AGSC
	Ear tag for cattle	piece	25	75	1,875.00				25									Shopping	AGSC
	Ear tag for goat and sheep	piece	200	50	10,000.00				200									Shopping	AGSC
	ESL Bulb 15-20 watts	pcs	24	200	4,800.00		24											Shopping	NESF
	Fan Belt	pc	8	300	2,400.00													Shopping	MLPC
	Fence wire stretcher	pc	2	2,500	5,000.00				2									Shopping	BBES
	Fuel Filter	pc	4	500	2,000.00													Shopping	MLPC
	Fuel Filter	pcs	2	3,000	6,000.00	2												shopping	NCFP
	Fork	doz	3	500	1,500.00				3									Shopping	BBES
	Glass	doz	3	500	1,500.00				3									Shopping	BBES


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Glassware	pcs	24	20	480.00		24											Shopping	FOG
	Grass Cutter Blade, 2-teeth	piece	2	150	300.00				2									Shopping	NABC
	Halabas/Bolo	pc	4	200	800.00	4												shopping	NCFP
	Hammer	pc	3	600	1,800.00		3											Shopping	MLPC
	Hammer	pc	4	700	2,800.00			4										Shopping	BBES
	Hydraulic Filter	pc	2	1,500	3,000.00			2										Shopping	MLPC
	Hydraulic hose, different sizes	pcs	2	1,000	2,000.00		2											Shopping	NESF
	Ignition Switch	pc	2	600	1,200.00													Shopping	MLPC
	Insect Spray, 500ml	bottle	2	350	700.00				2									Shopping	NABC
	Instant Glue, Mighty Bond	piece	4	75	300.00				4									Shopping	NABC
	Isuzu Truck 8.25 x 16	pc	6	10,000	60,000.00			6										Shopping	BBES
	Jap saw	pc	8	400	3,200.00			8										Shopping	BBES
	Spoon	doz	3	500	1,500.00			3										Shopping	BBES
	Nylon rope # 24 200m/roll	roll	2	3,000	6,000.00			2										Shopping	BBES
	Lacquer Thinner, 4 Liters	can	8	480	3,840.00	4			4									Shopping	AGSC
	Leaf Spring	set	4	4,500	18,000.00			4										Shopping	MLPC
	LPG gas, 11kg/ tank	tanks	6	700	4,200.00	1		1		1		1		1		1		Shopping	NESF
	Measuring Tape , 100 m	pc	1	1,000	1,000.00		1											Shopping	MLPC
	Metal Primer Paint, 4 Liters	can	8	520	4,160.00	4			4									Shopping	AGSC
	Nylon Rope	mtr	100	20	2,000.00	100												shopping	NCFP
	Nylon Chord,	kg.	10	380	3,800.00	10												Shopping	AGSC
	Nylon net, 1 inch eye	Roll	3	3,500	10,500.00		3											Shopping	DLPC
	Nylon rope, #24	Roll	1	3,700	3,700.00		1											Shopping	DLPC
	Nylon rope # 12 mm	rolls	3	2,500	7,500.00		3											Shopping	NESF
	Nylon Rope #26	roll	1	3,800	3,800.00			1										Shopping	MLPC
	Nylon Rope # 24, 200mts/roll	roll	1	3,000	3,000.00				1									Shopping	NABC
	Nylon/Steel Brush	piece	10	50	500.00				10									Shopping	NABC
	Oil Filter	pc	6	600	3,600.00		6											Shopping	MLPC
	Oil Filter	pcs	2	300	600.00	2												shopping	NCFP
	Oxygen gas	tanks	2	1,000	2,000.00		2											Shopping	NESF
	Permeacoat Latex Paint, 4 Liters	can	8	950	7,600.00	4			4									Shopping	AGSC
	Plastic Hose w/ Roller - 1" diameter	roll	2	1,950	3,900.00				2									Shopping	AGSC
	Plastic Hose - 1" diameter	roll	2	650	1,300.00				2									Shopping	AGSC
	Plates	doz	3	500	1,500.00			3										Shopping	BBES
	Plier	pc	2	400	800.00		2											Shopping	MLPC
	Plier Cutter	pc	8	500	4,000.00			8										Shopping	BBES
	Polyethelene pipe 2"	roll	10	3,100	31,000.00			10										Shopping	BBES
	Post Hole Digger	pc	4	1,500	6,000.00			4										Shopping	BBES
	Quick Drying Paint - Enamel, 4 Liters	can	8	600	4,800.00	4			4									Shopping	AGSC
	Rubber Hose, 1" ø	roll	3	4,650	13,950.00	3												Shopping	AGSC
	Rubber Rain Boots, assorted sizes	pack	24	120	2,880.00	12			12									Shopping	AGSC
	Shock Absorber	set	4	2,300	9,200.00			4										Shopping	MLPC
	Shovel (Digging Point)	pc	3	1,500	4,500.00			3										Shopping	BBES
	Shovel (Square Point)	pc	3	1,500	4,500.00			3										Shopping	BBES
	Plates	piece	12	60	720.00				12									Shopping	NABC
	Plates	dozen	2	2,250	4,500.00		2											Shopping	FOG
	Plastic Water Container, gal	piece	4	200	800.00				4									Shopping	NABC
	Rain Boots	pair	15	400	6,000.00	15												shopping	NCFP
	Rain Coats	pc	17	300	5,100.00	17												shopping	NCFP
	Raincoat	piece	20	600	12,000.00				20									Shopping	NABC
	Rake	pc	2	200	400.00	2												shopping	NCFP
	Rubber Rain Boots	piece	20	450	9,000.00				20									Shopping	NABC


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Shovel	piece	2	350	700.00				2									Shopping	NABC
	Side Mirror	set	1		18,000.00		1											Shopping	MLPC
	Slave Cylinder	set	1		1,500.00		1											Shopping	MLPC
	Sparkplug	pc	6	120	720.00		6											Shopping	MLPC
	Spoon & fork	doz	2	150	300.00		2											Shopping	FOG
	Staple Nail	kg	100	90	9,000.00			100										Shopping	MLPC
	Starter Assemby	set	1	10,000	10,000.00		1											Shopping	MLPC
	Teaspoon	pcs	6	120	720.00		6											Shopping	FOG
	Teaspoon, set	set	2	150	300.00				2									Shopping	NABC
	Tie Rod End	set	2	1,500	3,000.00		2											Shopping	MLPC
	Tie wire #16	Kg	15	90	1,350.00		15											Shopping	DLPC
	Tie Wire #18	kg	30	80	2,400.00			30										Shopping	MLPC
	Tire w/ Flaps: Truck	pcs	4	12,000	48,000.00	4												shopping	NCFP
	Motorcycle	pcs	4	1,000	4,000.00	4												shopping	NCFP
	Tractor tire	pc	4	15,000	60,000.00		4											Shopping	NESF
	Tying wire #16	kg	25	150	3,750.00		25											Shopping	NESF
	Tying wire #16	kg	100	100	10,000.00			100										Shopping	BBES
	Towel	pc	12	300	3,600.00			12										Shopping	BBES
	U-Nail, kgs	kilogram	15	100	1,500.00			8					7					Shopping	NABC
	Water Hose	mtr	50	15	750.00	50												shopping	NCFP
	Water hose, assorted size, 100m/ roll	rolls	2	3,000	6,000.00		2											Shopping	NESF
	Welding Machine Cable & Handle	set	1	950	950.00				1									Shopping	NABC
	Welding Rod	kilogram	15	100	1,500.00			8					7					Shopping	NABC
	Welding rod	kg	25	200	5,000.00		25											Shopping	NESF
	Wheel Borrow	piece	3	1,200	3,600.00				3									Shopping	NABC
	XRM motorcycle Outer casing 2.75 x 17	pc	8	800	6,400.00				8									Shopping	BBES
	XRM motorcycle Inner tube 2.75 x 17	pc	8	150	1,200.00				8									Shopping	BBES
	Vise Grip, 12 inches	pc	1	600	600.00		1											Shopping	MLPC
	Other Supplies and Material Expenses (Miscellaneous Expenses)				200,000.00														FOG
	AGSC				113,291.00														AGSC
	BBES				246,921.50														BBES
	DLPC				172,085.00														DLPC
	LBS				70,888.00														LBS
	MLPC				97,291.25														MLPC
	NABC				342,659.00														NABC
	NCFP				180,375.00														NCFP
	NESF				256,750.00														NESF
	NSPRDC				48,911.28														NSPRDC
	FOG				50,041.00														FOG
	Other supplies and materials				500,000.00													Shopping	Admin
	Plastic logo lock sealw/ print company name/consecutive numbers	pcs	24000	7.50	180,000.00		24000											SVP	NVQS
	Telephone drop wire	roll	1	7,000	7,000.00							1						Shopping	NVQS
	Faucet (as needs arise)	pcs	6	250.00	1,500.00			6										Shopping	LDD
	Swing valve, 1/2" diameter, brass (as needs arise)	pcs	1	700.00	700.00			1										Shopping	LDD
	Gate valve, 3/4" diameter, brass (as needs arise)	pcs	2	400.00	800.00			2										Shopping	LDD
	Vulcaseal for roofing, 1 liter	pcs	4	500.00	2,000.00					4								Shopping	LDD
	Notarial seal, size 24	box	2	110.00	220.00			2										Shopping	LDD
	Switch (double)	pcs	4	450.00	1,800.00		4											Shopping	LDD
	Outlet (double)	pcs	4	202.00	808.00		4											Shopping	LDD


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Other supplies and materials needed				375,500.00													Shopping	MDD
	Ratchet tie down strap (double J hook, 2 in x 16 ")	pc	2	3,200.00	6,400.00	2												Shopping	RD
	Polypropylene sling, 5m endless nylon sling	pc	5	1,200.00	6,000.00	5												Shopping	RD
	Polypropylene Ring Slings , 2in x 20 ft Lift-all lifting sling	pc	1	4,500.00	4,500.00	1												Shopping	RD
	Polyglass 3/8 4x8	pc	1	4,200.00	4,200.00	1												Shopping	RD
	3" Bi-metal hole saw with 1/2" pilot drill, US brand	pc	1	2,300.00	2,300.00	1												Shopping	RD
	Adjustible hole saw 1/2" - 6"	pc	1	3,500.00	3,500.00	1												Shopping	RD
	1/2 PVC Male adaptor	pc	200	7.00	1,400.00	200												Shopping	RD
	1/2 PVC Female Threaded Adaptor	pc	200	7.00	1,400.00	200												Shopping	RD
	1/2 PVC elbow (Plain)	pc	150	5.80	870.00	150												Shopping	RD
	1/2 PVC Elbow (Threaded)	pc	75	9.40	705.00	75												Shopping	RD
	1/2 PVC Tee	pc	100	8.00	800.00	100												Shopping	RD
	1/2 PVC Tee threaded	pc	50	9.70	485.00	50												Shopping	RD
	1/2 PVC Union	pc	30	36.00	1,080.00	30												Shopping	RD
	1/2 PVC Pipe	pc	50	53.00	2,650.00	50												Shopping	RD
	1/2 PVC ballvalve	pc	70	125.00	8,750.00	70												Shopping	RD
	1/2 PVC ball valve	pc	70	48.00	3,360.00	70												Shopping	RD
	PVC ballvalve	pc	45	64.00	2,880.00	45												Shopping	RD
	1/2 to 3/4 coupling reducer	pc	250	7.00	1,750.00	250												Shopping	RD
	1/2 PVC coupling	pc	50	3.00	150.00	50												Shopping	RD
	1/2 PE Pipe @1 roll 90m	roll	5	2,610.00	13,050.00	5												Shopping	RD
	1/2 PE Connector	pc	40	120.00	4,800.00	40												Shopping	RD
	1/2 PE Tee	pc	30	160.00	4,800.00	30												Shopping	RD
	6" Orange PVC pipe	pc	40	2,300.00	92,000.00	40												Shopping	RD
	4" Orange PVC pipe	pc	10	480.00	4,800.00	10												Shopping	RD
	4" Orange PVC Inspection Plug	pc	78	60.00	4,680.00	78												Shopping	RD
	4" Orange PVC Elbow	pc	20	78.00	1,560.00	20												Shopping	RD
	4" Orange PVC WYE	pc	10	125.00	1,250.00	10												Shopping	RD
	4" Orange PVC coupling	pc	30	50.00	1,500.00	30												Shopping	RD
	3/4 PVC Female Threaded Adapter	pc	200	14.00	2,800.00	200												Shopping	RD
	3/4 PVC Male Adapter	pc	150	8.00	1,200.00	150												Shopping	RD
	3/4 PVC Union	pc	20	45.00	900.00	20												Shopping	RD
	3/4 PVC Pipe	pc	25	83.00	2,075.00	25												Shopping	RD
	3/4 PVC Elbow	pc	100	8.80	880.00	100												Shopping	RD
	3/4 PVC Elbow threaded	pc	50	11.70	585.00	50												Shopping	RD
	3/4 PVC plug	pc	20	154.00	3,080.00	20												Shopping	RD
	3/4 PVC ballvalve plain	pc	45	155.00	6,975.00	45												Shopping	RD
	3/4 PE Connector	pc	20	130.00	2,600.00	20												Shopping	RD
	3/4 PE Tee	pc	20	172.00	3,440.00	20												Shopping	RD
	3/4 PE Elbow connector	pc	20	154.00	3,080.00	20												Shopping	RD
	3/4 PE Blue Pipe @90m roll SDR 11	roll	5	3,200.00	16,000.00													Shopping	RD
	1" PVC female threaded adapter	pc	20	12.00	240.00	20												Shopping	RD
	1" PVC pipe	pc	6	110.00	660.00	6												Shopping	RD
	1" - 3/4" PVC Reducer	pc	50	10.50	525.00	50												Shopping	RD
	2" PVC pipe	pc	10	190.00	1,900.00	10												Shopping	RD
	2" PVC Clean out	pc	150	20.00	3,000.00	150												Shopping	RD
	Brass fitting 1/2" threaded with 3/8" barb	pc	12	150.00	1,800.00	12												Shopping	RD
	Brass fitting 1/2" ballvalve with 3/8" barb	pc	10	240.00	2,400.00	10												Shopping	RD
	Brass one-way inline valve 1/2"	pc	10	180.00	1,800.00	10												Shopping	RD
	3/8 Silicon hose	m	20	28.00	560.00	20												Shopping	RD


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	3/8 mini main gas valve	pc	20	53.00	1,060.00	20												Shopping	RD
	3/8 Y or T gas line connector	pc	20	45.00	900.00	20												Shopping	RD
	H2S scrubber	pc	50	170.00	8,500.00	50												Shopping	RD
	Iron pellets (kg)	kg	50	165.00	8,250.00	50												Shopping	RD
	Pressure Gauge for biogas	pc	50	165.00	8,250.00	50												Shopping	RD
	Biogas Rice cooker	pc	10	1,710.00	17,100.00	10												Shopping	RD
	Biogas Mantle lamp with 2 pcs extra mantle	pc	8	965.00	7,720.00	8												Shopping	RD
	Single Burner Biogas stove	pc	30	1,090.00	32,700.00	30												Shopping	RD
	biogas heating lamp	pc	8	1,790.00	14,320.00	8												Shopping	RD
	Gas meter	pc	30	5,450.00	163,500.00	30												SVP	RD
	Water Trap for biogas	pc	12	155.00	1,860.00	12												Shopping	RD
	Electrical tape (big) 1 roll	pc	75	24.50	1,837.50	75												Shopping	RD
	Packaging tape	pc	50	50.00	2,500.00													Shopping	RD
	Pipe Cement 1 pint	pc	20	230.00	4,600.00	20												Shopping	RD
	Elastomeric sealant 1/4 liter	can	20	200.00	4,000.00	20												Shopping	RD
	Teflon tape	rol	30	10.00	300.00	30												Shopping	RD
	Concrete nail 1.5"	kg	5	100.00	500.00	5												Shopping	RD
	GI Pipe #1/2	pc	10	670.00	6,700.00	10												Shopping	RD
	12mm Rebar	pc	6	295.00	1,770.00	6												Shopping	RD
	GI wire #16	kg	10	95.00	950.00	10												Shopping	RD
	CWN #1	kg	2	75.00	150.00	2												Shopping	RD
	CNW #2.5	kg	2	73.00	146.00	2												Shopping	RD
	CNW # 6	kg	2	80.00	160.00													Shopping	RD
	3/4 marine Plywood	pc	8	3,200.00	25,600.00	8												Shopping	RD
	edging 1x1x10	pc	24	90.00	2,160.00													Shopping	RD
	Angular Bar 1 1/2 x 1/4 x 6	pc	7	990.00	6,930.00													Shopping	RD
	Lawanit	pc	4	500.00	2,000.00													Shopping	RD
	Good lumber 1X2 x 8	pc	10	90.00	900.00													Shopping	RD
	2X3X10	pc	12	250.00	3,000.00													Shopping	RD
	4X4X8	pc	6	980.00	5,880.00													Shopping	RD
	Utility knife, Regular, classic, all-metal construction, int	pc	2	327.00	654.00	2												Shopping	RD
	Utility knife blade, hooked 1996, 5 pcs/pk	pk	5	99.00	495.00	5												Shopping	RD
	Utility knife blade, Straight - bone cutter 5 pcs/pk	pk	5	99.00	495.00	5												Shopping	RD
	Hacksaw blade	pc	5	150.00	750.00													Shopping	RD
	Grinding pad 4"	pc	10	50.00	500.00	10												Shopping	RD
	Sand paper	pc	50	16.00	800.00	50												Shopping	RD
	Rain Coat	pc	4	452.00	1,808.00	4												Shopping	RD
	All pupose, knitted hand glove	pair	100	32.00	3,200.00	100												Shopping	RD
	Toolbox with wheels 18" x 10.6" x 24.4" with a fold-down	pc	1	8,700.00	8,700.00	1												Shopping	RD
	Manual strapping tool set, Japan	pc	1	9,000.00	9,000.00	1												Shopping	RD
	3/4" plastic strap, PP 15 mm, 11.5 kg/roll	rl	2	2,900.00	5,800.00	2												Shopping	RD
	metal clip for manual strapping, box	box	2	1,500.00	3,000.00	2												Shopping	RD
	220L liter drum	pc	15	650.00	9,750.00	15												Shopping	RD
	1000liter palletized drum	pc	4	6,000.00	24,000.00	4												Shopping	RD
	60liter PE pail	pc	5	300.00	1,500.00	5												Shopping	RD
	12m x 30m x 0.5mm LLPE Pond Liner	pc	1	88,000.00	88,000.00	1												Shopping	RD
	Mulching film 40" x 0.006" 3.5m/kg approx 50 kg/roll	roll	2	12,500.00	25,000.00	2												Shopping	RD
	UV Stabilized Polyethylene 138" x 0.008 approx 72 m/roll	roll	2	40,000.00	80,000.00	2												Shopping	RD
	UV Stabilized Polyethylene 89" x 0.008 approx 80 m/roll	roll	7	27,000.00	189,000.00	7												SVP	RD
	Accessory of Extruder, Model Fusion 3																		RD
	tool rest for fusion 3	pc	1	36,580.00	36,580.00													Shopping	RD
	Welding rod de-reeler	pc	1	13,538.00	13,538.00													Shopping	RD

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Welding Shoe Complete corner seam 20 mm	pc	1	14,000.00	14,000.00													Shopping	RD
	Welding Shoe complete 35mm overlap	pc	1	14,000.00	14,000.00	1												Shopping	RD
	Heating Element 230V/1100+1100W	pc	1	14,783.31	14,783.31	1												Shopping	RD
	Accessory of heat gun, Model TRIACS																		RD
	Heating Element for TRIAC S	pc	1	5,208.00	5,208.00													Shopping	RD
	Carbon brush for TriacS	set	2	1,836.00	3,672.00	2												Shopping	RD
	4mm HDPE welding wire (approx 16lb/spool )	pc	17	7,300.00	124,100.00	17												SVP	RD
	4mm PVC welding wire	kg	20	2,016.00	40,320.00	20												Shopping	RD
	1mm HDPE Plastic, sheet L= 5m W= 10m	pc	3	30,350.00	91,050.00	3												SVP	RD
	1mm HDPE Plastic, sheet L= 2m W= 2m	pc	20	1,500.00	30,000.00	20												Shopping	RD
	1mm HDPE Plastic, tubular Ø1.2m P= 3.9m	lot	1	138,000.00	138,000.00	1												SVP	RD
	1mm HDPE Plastic, tubular Ø1.5m P=4.8m	lot	2	135,000.00	270,000.00													SVP	RD
	1mm HDPE Plastic, tubular Ø1.5m P=4.8m	lot	1	137,000.00	137,000.00	1												SVP	RD
	1mm HDPE Plastic, tubular Ø2.1m P=6.6m	lot	1	134,000.00	134,000.00	1												SVP	RD
	HDPE Tubular digester 1.5mdiameter x 10 m length	pc	5	47,000.00	235,000.00													SVP	RD
	HDPE Tubular digester 1.5mdiameter x 7 m length	pc	6	42,000.00	252,000.00	6												SVP	RD
	HDPE Tubular digester 1.2mdiameter x 5 m length	pc	6	25,000.00	150,000.00	6												SVP	RD
	Flex dome cover (56m2 @356/m2)	pc	4	19,936.00	79,744.00	4												Shopping	RD
	<b>OTHER SUPPLIES AND MATERIALS EXPENSE</b>				<b>283,892.00</b>														
	Alcohol, rubbing 70%, isoprophyl	bottles	60	70.00	4,200.00	12			12		12				12			Shopping (CA)	APDC
	Antibacterialbar soap	bars	24	50.00	1,200.00			12					12					Shopping (CA)	APDC
	Aluminum foil, 30m	rolls	12	100.00	1,200.00		12											Shopping (CA)	APDC
	Ashless filter paper	box	1	2,000.00	2,000.00	1												Shopping (CA)	APDC
	Ballcaster, fix, white, plastic, 3"	pcs	16	450.00	7,200.00				6		6			4				Shopping (CA)	APDC
	Band saw blade, 98"	pcs	3	600.00	1,800.00			4			2			4				Shopping (CA)	APDC
	Basin, medium	pcs	6	165.00	990.00		3					3						Shopping (CA)	APDC
	Bolo	pcs	4	500.00	2,000.00			4										Shopping (CA)	APDC
	Broom, soft	pcs	8	150.00	1,200.00		2			2			2			2		Shopping (CA)	APDC
	Broom, slick	pcs	50	25.00	1,250.00	50							2					Shopping (CA)	APDC
	Brush short handle	pcs	24	125.00	3,000.00				12					12				Shopping (CA)	APDC
	Buffered peptone water, 500g/botl	bot	1	5,000.00	5,000.00				1									Shopping	APDC
	Buffered solutions	bots	2	1,000.00	2,000.00		2											Shopping	APDC
	Butane, refill for igniter	pcs	8	50.00	400.00			2			2		2			2		Shopping (CA)	APDC
	Chicken wires	meters	100	50.00	5,000.00			50					50					Shopping (CA)	APDC
	Chopping boards, 8 x 12	pcs	2	125.00	250.00			2										Shopping (CA)	APDC
	Chlorine strips	bots	2	2,000.00	4,000.00			1					1					Shopping	APDC
	Compact, fluorescent light (CFL), 18w	pcs	24	200.00	4,800.00			12			12							Shopping	APDC
	Compact, fluorescent light (CFL), 23w	pcs	24	220.00	5,280.00			12			12							Shopping	APDC
	Cotton, 30 g	rolls	12	125.00	1,500.00	4				4				4				Shopping (CA)	APDC
	Cutter pliers	pcs	3	500.00	1,500.00					3								Shopping	APDC
	Denature alcohol	gals	12	150.00	1,800.00			6				6						Shopping (CA)	APDC
	Detergent powder, 70 gms. 6pcs./pack	packs	50	35.00	1,750.00					25					25			Shopping (CA)	APDC
	Detergent powder, 500gms	packs	120	100.00	12,000.00		35		35				30		35			Shopping (CA)	APDC
	Dipper,	pcs	24	100.00	2,400.00			12					12					Shopping (CA)	APDC
	Disinfectant spray	bottls	24	400.00	9,600.00			4			4			4				Shopping (CA)	APDC
	Disinfectant (chlorox), 1gal./bottle	gals	36	200.00	7,200.00		8			10			8			10		Shopping (CA)	APDC
	Disinfectant liquid, 1/2 gallon	gals	3	60.00	180.00					1				1		1		Shopping	APDC
	Disposable gloves	boxes	12	450.00	5,400.00		12											Shopping (CA)	APDC
	Disposable facial mask	boxes	12	200.00	2,400.00			12										Shopping (CA)	APDC
	Disposable hairnet	boxes	12	200.00	2,400.00			12										Shopping (CA)	APDC
	Disposable plastic shoes	boxes	6	400.00	2,500.00			6										Shopping (CA)	APDC

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Dishwashing sponge	pcs	12	45.00	540.00			6				6						Shopping (CA)	APDC
	Dishwashing liquid soap, 200ml./pack	packs	240	40.00	9,600.00		70			70			60				70	Shopping (CA)	APDC
	Doormat	pcs	24	30.00	720.00				12					12				Shopping (CA)	APDC
	Double Adhesive tape (2")	rolls	3	100.00	300.00			3										Shopping (CA)	APDC
	Dust pan	pcs	6	90.00	540.00			3				3						Shopping (CA)	APDC
	E coli/coliform test	test	100	90.00	9,000.00			50				50						Shopping	APDC
	First aid kit (band aid, iodine, etc.)	sets	2	450.00	900.00			1					1					Shopping (CA)	APDC
	Flexible hose, 4 inch dia	meters	10	100.00	1,000.00					10								APDC	
	Floor brush	pcs	24	300.00	7,200.00			6			6			6			6	Shopping (CA)	APDC
	Floor mop, squeegee	pcs	6	300.00	1,800.00				3				3					Shopping (CA)	APDC
	Floor scraper	pcs	24	300.00	7,200.00			6			6			6			6	Shopping (CA)	APDC
	Floorwax, paste type, red	can	12	100.00	1,200.00			6			6							Shopping (CA)	APDC
	Floorwax, paste type, colorless	can	12	100.00	1,200.00			6			6							Shopping (CA)	APDC
	Fly swatter	pcs	6	35.00	210.00				2				2					Shopping (CA)	APDC
	Fluorescent lamp, tubular, 18watts	pcs	24	90.00	2,160.00				12			12						Shopping (CA)	APDC
	Fluorescent lamp, tubular, 36watts	pcs	24	100.00	2,400.00			6			6			6		6		Shopping (CA)	APDC
	Foot scrub	pcs	6	80.00	480.00				2				2				2	Shopping (CA)	APDC
	Garbage bin w/cover & foot operated	pcs	6	150.00	900.00				3			3						Shopping (CA)	APDC
	Gauge (36 x 100 yards)	rolls	2	1,000.00	2,000.00			1					1					Shopping (CA)	APDC
	Glass scrapper	pcs	2	30.00	60.00						1						1	Shopping (CA)	APDC
	Handwash, antibac liquid soap,500ml	bottls	24	225.00	5,400.00			8			6			8				Shopping (CA)	APDC
	Handtowel white	pcs	12	20.00	240.00							12						Shopping (CA)	APDC
	Heating filament for equipment	pcs	5	1,000.00	5,000.00			3				2						Shopping (CA)	APDC
	Hose, 1/2" (water)	meter	40	25.00	1,000.00		10				30							Shopping (CA)	APDC
	Hose for LPG	meter	10	80.00	800.00				10									Shopping (CA)	APDC
	Hygiene check indicators	test	50	180.00	9,000.00		50											Shopping	APDC
	Insecticide spray	cans	12	500.00	6,000.00				6					6				Shopping (CA)	APDC
	Karet	pcs	4	250.00	1,000.00			4										Shopping (CA)	APDC
	Laboratory slipper, small, med, large	pairs	12	210.00	2,520.00			6					6					Shopping (CA)	APDC
	Ladle with strainer and handle, stainless	pcs	2	500.00	1,000.00				2									Shopping (CA)	APDC
	Latex gloves	boxes	2	1,000.00	2,000.00			1						1				Shopping (CA)	APDC
	Liquid soap with antibac	bottls	24	150.00	3,600.00	12					12							Shopping (CA)	APDC
	Long nose pliers	pc	1	500.00	500.00						1							APDC	
	LPG, refill, 11kg. Cycle	cycle	5	800.00	4,000.00			1			1			1	1	1		Shopping (CA)	APDC
	LPG regulator	pcs	2	500.00	1,000.00			2										Shopping (CA)	APDC
	Magnetic stirrer (metal), 2" length	pcs	2	300.00	600.00			2										Shopping (CA)	APDC
	Match	pkg	4	50.00	200.00			2										Shopping (CA)	APDC
	Mineral water, 5gal/container	cont	360	40.00	14,400.00	30	30	30	30	30	30	30	30	30	30	30	30	Shopping (CA)	APDC
	Mop head	pcs	24	100.00	2,400.00			6			6			6				Shopping (CA)	APDC
	Mop handle	pcs	6	200.00	1,200.00				3					3				Shopping (CA)	APDC
	Muriatic acid	gal	3	300.00	900.00			1			1			1				Shopping (CA)	APDC
	Net sponge	pcs	50	40.00	2,000.00			18			18			12			14	Shopping (CA)	APDC
	Nylon Cord (ariat)	meter	30	30.00	900.00			10				10			10			Shopping (CA)	APDC
	Pail, 5 gal	pcs	12	200.00	2,400.00	6			6					6			6	Shopping (CA)	APDC
	Paper towel, jumbo	rolls	50	70.00	3,500.00			12		2	12			14			2	Shopping (CA)	APDC
	Petridish, plain, 90x15mm, 500 pcs/box	box	1	5,000.00	5,000.00	1												Shopping	APDC
	pH paper	boxes	1	2,000.00	2,000.00						2							Shopping	APDC
	Plastic crates	pcs	8	500.00	4,000.00				8									Shopping (CA)	APDC
	Plastic drums (120L cap)	pc	1	800.00	800.00			1										Shopping (CA)	APDC
	Plastic pail, white, 16 liters cap	pcs	6	200.00	1,200.00													Shopping (CA)	APDC
	Plastic pail (20L cap)	pcs	3	150.00	450.00			3										Shopping (CA)	APDC
	Plastic straw	rolls	20	50.00	1,000.00			10						10				Shopping (CA)	APDC

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CODE	GENERAL DESCRIPTION	UNIT	QTY	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-User
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Plastic twine	rolls	12	100.00	1,200.00			6						6				Shopping (CA)	APDC
	Power load	box	8	800.00	6,400.00	1		1		1	1	1		1		1		Shopping (CA)	APDC
	Rags round, 18" dia.	pcs	24	25.00	600.00	24												Shopping (CA)	APDC
02-04-010	Rags round, per kilo	kilo	5	100.00	500.00	5												Shopping (CA)	APDC
	Rivets, assorted sizes	gross	3	200.00	600.00				3									Shopping (CA)	APDC
	Scouring pad, 5pcs./pack	packs	5	150.00	750.00		5											Shopping (CA)	APDC
	Scouring pad, 3pcs./pack	packs	24	75.00	1,800.00			6			6			6			6	Shopping (CA)	APDC
	Scrubbing pads, heavy duty, 3 pcs/pack	packs	9	70.00	630.00					3				3			3	Shopping	APDC
02-04-020	Shoe tacks nails, 3/4	boxes	3	150.00	450.00						3							Shopping (CA)	APDC
	Snaps, assorted sizes	gross	3	200.00	600.00						3							Shopping (CA)	APDC
	Sponge, net covered	pcs	9	38.00	342.00					3				3				Shopping	APDC
	Standard plate count agar, 500g/botl	bottle	1	5,500.00	5,500.00				1									Shopping	APDC
	Steel brush	pcs	10	50.00	500.00			5					5					Shopping (CA)	APDC
	Sterile cotton tipped applicators	boxes	2	1,250.00	2,500.00	2												Shopping	APDC
	Surgical mask	boxes	2	250.00	500.00			1						1				Shopping (CA)	APDC
	Table scrapper	pcs	12	150.00	1,800.00			4				4					4	Shopping (CA)	APDC
	Tape, electrical	roll	24	25.00	600.00			6			6			6			6	Shopping (CA)	APDC
02-05-010	Tray for disposable tips, autoclavable	pcs	2	2,500.00	5,000.00			2										Shopping (CA)	APDC
	Toilet bowl brush	pcs	6	50.00	300.00	6												Shopping (CA)	APDC
	Toilet tissue, 2 ply, 12 rolls/pack	pack	24	100.00	2,400.00			12			12							Shopping (CA)	APDC
	Trash bag, black, 100 pcs/box	pack	6	500.00	3,000.00			2			2			2				Shopping (CA)	APDC
	Trash bin, trash segregation 3 pcs/set	unil	1	4,000.00	4,000.00									1				Shopping (CA)	APDC
	UV Lamp, portable	pc	1	500.00	500.00			1										Shopping (CA)	APDC
	Wheel, plastic for buggies	pcs	8	200.00	1,600.00							8						Shopping (CA)	APDC
	Wood chips, 15 kg/bag	bags	2	1,500.00	3,000.00			2				2					2	Shopping (CA)	APDC
	<b>Water Expenses</b>				5,357,952.50														
	Water Expenses	month	12	2,000	24,000.00	3			3			3						Shopping	AGSC
	Water Expenses				5,331,252.50													DC	Admin
	Mineral Water	bots.	90	30.00	2,700.00													CA/Shopping	NVQS
02-05-020	<b>Electricity Expenses</b>				16,000,000.00														
	Note: Charge to mandatory																		
	Monthly Electric Bill	month	12	3,000		1	1	1	1	1	1	1	1	1	1	1	1		MLPC
	Buseco II Monthly Billing	month	12	480,000		1	1	1	1	1	1	1	1	1	1	1	1		NABC
	Electrical/Power Bills	month	12	5,564		1	1	1	1	1	1	1	1	1	1	1	1		NCFP
	Monthly Electric Bill	month	12	8,000		1	1	1	1	1	1	1	1	1	1	1	1		BBES
	Electrical expenses				16,000,000.00													DC	Admin
02-05-030	<b>Postage and Courier Services</b>				801,200.00														
	Fax, email			3,000		1	1	1	1	1	1	1	1	1	1	1	1		
	Fax, email				3,000.00	1	1	1	1	1	1	1	1	1	1	1	1		
	Fax Service, per page	page	24	60	1,440.00	2	2	2	2	2	2	2	2	2	2	2	2	Shopping	MLPC
	LBC/JRS	pc	24	200	4,800.00	2	2	2	2	2	2	2	2	2	2	2	2	Shopping	BBES
	LBC, fax transmission	unit	24	180	4,320.00	2	2	2	2	2	2	2	2	2	2	2	2	Shopping	NCFP
	Mailing JRS/LBC courier	pouch	246	150	36,900.00	x	x	x	x	x	x	x	x	x	x	x	x	Direct Contract	FOG
	Mailing JRS/LBC Courier	pc.	72	120	8,640.00	18			18			18			18			Shopping	AGSC
	Mailing, LBC Courier	docs	60	165	9,900.00	5	5	5	5	5	5	5	5	5	5	5	5	Shopping	BBES
	Mailing, LBC Courier	pouch	48	150	7,200.00	4	4	4	4	4	4	4	4	4	4	4	4	Shopping	NABC

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
02-06-010	Postage				200,000.00													Shopping	Admin	
	Communication Services (LBC)		70	100.00	7,000.00	6	6	6	6	6	6	6	6	6	6	5	5	Shopping	LDD	
	Courier service	parcel	12	600.00														Shopping	RD	
	Wifi	no.	12	1,500	18,000.00													Shopping	AHD	
	Internet and Other Communication Expenses (PhilAHIS)				500,000.00													Shopping	AHD	
02-10-030	Telephone Expenses				3,000,000.00															
	Note: charge to mandatory																			
	Communication expense (cellcards, PLDT, postpaid)				3,000,000.00													Shopping/DC	Admin	
	Cell Card	card	144	500		12	12	12	12	12	12	12	12	12	12	12	12	Shopping	FOG & BAI-FARMS	
	Cell Card	card	144	300		12	12	12	12	12	12	12	12	12	12	12	12	Shopping	FOG & BAI-FARMS	
	Long distance call					x	x	x	x	x	x	x	x	x	x	x	x	Shopping	NESF	
	Plan 999	month	12	999		1	1	1	1	1	1	1	1	1	1	1	1	Shopping	BBES	
	Post paid, plan 800		2	800		2	2	2	2	2	2	2	2	2	2	2	2	Shopping	FOG	
Telephone Landline	mos	12	6,000		X			X			X			X				NSPRDC		
02-11-010	Internet Subscription Expenses				161,320.00															
	Internet Card	pc.	12	500	6,000.00	3			3			3			3			Shopping	AGSC	
	Pre-paid load for Internet	pcs	12	300	3,600.00	1	1	1	1	1	1	1	1	1	1	1	1	Shopping	LBS	
	Internet Expenses, Broadband Plug-It	month	12	1,000	12,000.00	1	1	1	1	1	1	1	1	1	1	1	1		NABC	
	DREAM Cable Satellite	month	12	410	4,920.00	1	1	1	1	1	1	1	1	1	1	1	1	Shopping	BBES	
	Subscription of various materials				100,000.00													Shopping / DC	Admin	
	Internet Card	pcs	36	300.00	10,800.00	3	3	3	3	3	3	3	3	3	3	3	3	shopping (CA)	APDC	
	Broadband with wi-fi	pc	1	6,000.00	6,000.00	1												shopping	APDC	
	Internet Wi-Fi/Broadband subscription				18,000.00														Shopping/DC	NVQS
	02-12-990	Awards/Rewards and Prizes				2,250,000.00														
	Granting of cash calf incentive to AI Technicians				2,000,000.00														LDD	
	Incentives for Outstanding AI technicians	pax	3		20,000.00														LDD	
	Incentives for LGU and DA CAW Honoraria				230,000.00														AWD	
	Miscellaneous Expenses				2,549,546.54															
	Miscellaneous expense				323,397.98													Shopping	LSD	
	Other Miscellaneous Expense/Contingency				536,908.17													Shopping	LDD	
	Other Miscellaneous Expense/Contingency				275,076.80													Shopping	LDD-FARS	
	Other miscellaneous expenses including supplies and materials, emergency and incidental expenses				379,869.80													Shopping	MDD	
	Miscellaneous expense				130,775.79													Shopping	AFSD	
	Miscellaneous expense				214,000.00													Shopping	NVQS	
	Other Miscellaneous Expense/Contingency				167,362.00													Shopping	PM	
	Miscellaneous expense				172,156.00													Shopping	MIS	
	Contingency fund for the unforeseen expenses				350,000.00													Shopping	RD	
12-13-030	Legal Services				552,950.00															
	Notarial	trans.	6	300	1,800.00			4			2								NABC	
	Notarization of MOA, Autopsy, Affidavit, SPA	unit	75	150	11,250.00	10	10	10	10	10	10	10	10	10	10				NESF	
	Notarization	docs	192	200	38,400.00	16	16	16	16	16	16	16	16	16	16	16	16		BBES	
	Notarial Services	no.	20	200		10			10										AGSC	
	Legal services				500,000.00													Negotiated	Admin	
2-15-010	Notarial Services (as needs arises)			100.00	1,000.00														LDD	
	Notarial services	services	5	100.00	500.00													Shopping	LSD	

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
02-15-030	<b>Other General Services</b>				1,490,000.00														
	Waste Management Services	service	1		170,000.00													Shopping	LSD
	Waste Generator ID	service	1		25,000.00													Shopping	LSD
	Sequencing macrogen (120 rxns)		1	30,000.00	30,000.00	1													LDD-PNAD
	Labor and materials for the establishment of seed bank/forage nursery	no.	5	100,000.00	500,000.00				1	2	2							SVP	RD
	Labor for the set up of greenhouse		1	30,000.00	30,000.00													Shopping	RD
	Labor and Material for the 8m3 Concrete digester	unit	3	82,000.00	246,000.00				1									SVP	RD
	Labor and Material for the Flex dome digester	unit	2	80,000.00	160,000.00													SVP	RD
	Labor and Material for the Concrete trench for HDPE Bi	unit	2	70,000.00	140,000.00													SVP	RD
	Labor and Material for the Concrete trench for HDPE Bi	unit	2	58,500.00	117,000.00			1										SVP	RD
	Labor and Material for the Concrete trench for HDPE Bi	unit	2	36,000.00	72,000.00				1									Shopping	RD
02-99-010	<b>Security Services</b>				15,000,000.00													Public bidding	
	Security Guards	pax	3	9,944		3	3	3	3	3	3	3	3	3	3	3	3		AGSC
	Agency Security Guard	pax	4	352,800		4	4	4	4	4	4	4	4	4	4	4	4		NABC
	Security Services				15,000,000.00														Admin
	Security Services	pax	11	168,000		11	11	11	11	11	11	11	11	11	11	11	11	PB	BBES
02-99-020	<b>Taxes, Duties and Licenses &amp; other fees</b>				2,753,000.00														
	Vehicle Insurance / Registration				1,000,000.00													DC	Admin
	Building insurance				1,000,000.00														Admin
	Registration & Insurance (Isuzu Truck - SFV 599)	no.	1	15,000							1								AGSC
	Registration of Vehicle	unit	1	10,000								1							MLPC
	LTO Vehicle Registration	unit	3	4,500									1						NABC
	Vehicle insurance and registration	unit	4	5,000															BBES
	VAT counterpart for TRTA	proj	3		190,000.00	1			1			1						Direct Contract	AFSD
	Insurance for SJA 894 & SJA 882	no.			10,000.00														NVQS
	Other fees and charges				553,000.00														AHD
	<b>Advertising Expense</b>				321,000.00														
	Publication for Bidding, Livestock Outlay	publictr	1	21,000	21,000.00					1								Shopping	NABC
	Advertising Expenses				60,000.00													Shopping	LSD
	Publication of AOs and IRRs relative to feed regulations				30,000.00													Shopping	AFSD
	Publication of Administrative Orders				60,000.00													Shopping	NVQS
	Publication at the newspaper for gen. Circulation				150,000.00													Shopping	LDD
	<b>Printing and Publication Expenses</b>				3,562,254.45														
	Publication - brochures, leaflets	pcs	5000	2	10,000.00			5,000										Shopping	NESF
	Publication - sire directory	pcs	100	100	10,000.00			100										Shopping	NESF
	Photo Printing Expenses	pc	384	10	3,840.00	32	32	32	32	32	32	32	32	32	32	32	32	Shopping	BBES
	Printing of various documents				200,000.00													Shopping	Admin
	Publication in leading newspaper				100,000.00													Shopping	Admin
	Printing of Forms																		
	BAI-AFSD Letterhead	ream	40	670.83	26,833.20	40												Shopping	AFSD
	Certificate of Feed Product registration (Feeds)	pad	120	431.25	51,750.00	120												Shopping	AFSD
	Certificate of Product Registration (VDAP)	ream	60	862.50	51,750.00	60												Shopping	AFSD
	Certificate of Product Registration (VDAPRM)	ream	30	1150.00	34,500.00	30												Shopping	AFSD
	Form No. 1	pad	30	431.25	12,937.50	30												Shopping	AFSD

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Form No. 2	pad	65	431.25	28,031.25	65												Shopping	AFSD
	Form No. 3	pad	65	460.00	29,900.00	65												Shopping	AFSD
	Form No. 4	pad	40	431.25	17,250.00	40												Shopping	AFSD
	License To Operate (Feeds)	pad	65	718.75	46,718.75	65												Shopping	AFSD
	License To Operate (VDAP)	pad	65	718.75	46,718.75	65												Shopping	AFSD
	Inspection Forms for																		
	Ports of Entry	ream	15	575.00	8,625.00	15												Shopping	AFSD
	Routine (Feeds)	ream	50	575.00	28,750.00	50												Shopping	AFSD
	Routine (VDAP)	ream	50	575.00	28,750.00	50												Shopping	AFSD
	Evaluation Forms for																		
	Feed Establishment Registration	ream	50	575.00	28,750.00	50												Shopping	AFSD
	VDAP Establishment Registration	ream	50	575.00	28,750.00	50												Shopping	AFSD
	FMD Handbook/Manual	book	500	300.00	150,000.00													SVP	AHD
	Shipping Permit/Forms	booklet	1000	200.00	200,000.00													SVP	AHD
	Development, printing/reproduction (Rabies)																		
	1) Tarpaulins	pcs	4		5,000.00				2						2			Shopping	AHD
	2) Posters	pcs	20,000		500,000.00				20000									Public bidding	AHD
	3) Brochures	pcs	30,000		500,000.00				30000									Public bidding	AHD
	3) Manuals	pcs	2,000		300,000.00				2000									SVP	AHD
	Publication/notarial expenses				200,000.00													Shopping	AHD
02-99-040	Printing of BAI-NVQS letterhead, A4 size	reams	5	1,000.00	5,000.00													Shopping	NVQS
	Printing of BAI-NVQS letterhead, 8 1/2 x 13	reams	5	1,000.00	5,000.00													Shopping	NVQS
	Printing of Accreditation Certificates	reams	2	1,000.00	2,000.00													shopping	NVQS
	Printing of export permit (commodity clearance certificate)	pad	167	150.00	25,050.00													Shopping	NVQS
	Printing and publication of DA Administrative Order relative to Animal Welfare	pcs	5		90,000.00				5									Shopping	AWD
	Printing of IEC Materials for AWD such as RA 8485 Books, Pamphlets, tarpauline and educational materials	pcs	100		50,000.00				100									Shopping	AWD
	Printing of T-Shirt for Animal Welfare Activities	pcs	100		50,000.00				100									Shopping	AWD
	Printing of Form No.1 and form no. 2 for Animal Welfare Registration	reams	50		20,000.00				50									S	AWD
	Fabrication of SBFAP billboard		2	16,500.00	33,000.00	1							1					Shopping	LDD-FARS
	Fabrication of SBFAP plaque		18	1,800.00	32,400.00				2	3	2							2 Shopping	LDD-FARS
02-99-050	Fabrication of outdoor stickers		16	300.00	4,800.00				2	2	2		2	1	3	1	2	2 Shopping	LDD-FARS
	AOAC		1		12,000.00	1							2	1	2	1	2	2 Shopping	LSD
	USP, other std. References		1		10,000.00	1												Shopping	LSD
	Printing of stickers for accreditation of transport carrier	pcs.	5,000	40	200,000.00				5000									SVP	MDD
	Printing of stickers for live animal on board	pcs	3,000	100	300,000.00	3000												SVP	MDD
02-99-060	Printing of ID's and certificate of handlers license and accreditation of transport carriers				25,000.00													Shopping	MDD
	Printing of tarpauline	pc	7	950.00	6,650.00													Shopping	RD
	Poster	pc	300	50.00	15,000.00				300									Shopping	RD
	Hand out/ Flyers	pc	1,000	10.00	10,000.00				1,000									Shopping	RD
	Stickers full color, UV resist non fading	pc	250	30.00	7,500.00				250									Shopping	RD
02-99-070	Printing of tarpaulin				10,000.00													Shopping (CA)	APDC
02-99-990	<b>Transportation and Delivery Expense</b>				608,110.00														
	Transportation & Delivery		4	2,000	8,000.00	1			1				1					Shopping	MLPC

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
	Farm/Laboratory Supplies	cargo	3	5,000	15,000.00			1		1					1			Shopping	NABC	
	Transportation & Delivery Expenses	cargo	6	3,000	18,000.00	1		1		1		1		1		1		Shopping	BBES	
	Waybill, freight service		12		25,000.00	1	1	1	1	1	1	1	1	1	1	1	1	Shopping	MLPC	
	RORO freight cost				10,110.00													Shopping	RD	
	Freight	pk	10	3,200.00	32,000.00													Shopping	RD	
	Transportation / shipping expense				500,000.00													Shopping / SVP	Admin	
	<b>Rent/Lease Expense</b>				<b>1,002,000.00</b>															
	Cold storage rental	months	12		1,002,000.00													Negotiated/DC	AHD	
	<b>Membership Dues and Contributions to Organizations</b>				<b>1,369,600.00</b>															
	Convention fee	pax	12	5,000	60,000.00														FOG	
	Membership fee	pax	12	800	9,600.00														FOG	
	* Executive and Legislative Agenda (OIE Contribution)				1,300,000.00														AHD	
	<b>Subscription Expense</b>				<b>6,816.00</b>															
	Newspaper/Journals				6,816.00													Shopping	LSD	
	<b>OTHER MAINTENANCE AND OPERATING EXPENSE</b>				<b>7,016,610.96</b>															
	Cleaning of overhead water reservoir				25,000.00													Shopping	APDC	
	Commercial sterility (2 meat products)	no.	2	2,000.00	4,000.00				2									Direct Contract	APDC	
	Chemical and nutritional analyses	serv.	4	5,000.00	20,000.00													Direct Contract	APDC	
	DENR waste water permit	serv	1		15,000.00														APDC	
	Health permit from Municipality of Valenzuela				3,500.00													Direct Contract	APDC	
	Microbial analysis for salted eggs	kit	1	25,000.00	25,000.00													Shopping	APDC	
	Nitrite analysis for meat products	no.	3	1,000.00	3,000.00													Direct Contract	APDC	
	Notary fee	no.	3	100.00	300.00					1				1		1		Shopping	APDC	
	Parking fee, toll fee				3,000.00													Shopping	APDC	
02-13-040	Sensory evaluation materials and shelf life	no.	6	2,000.00	12,000.00			1	2		1			1			1	Shopping	APDC	
	Waste water analysis	no.	4		10,000.00													Shopping	APDC	
	Water potability tests	no.	4	600.00	2,400.00													Direct Contract	APDC	
	<b>Other Maintenance and Operating Expenses</b>				<b>216,000.00</b>														RD	
	Employees' health care (insurance)				3,500,000.00													PB	various	
	Promotional				300,000.00													SVP	Admin	
	Physical and cultural activities				500,000.00														Admin	
	Senior citizen				1,800,000.00														Admin	
	Other miscellaneous expense				77,410.96															
	Contingency Fund for Unforeseen/Emergency Purchase (Miscellaneous Expenses, Cash Advances)				500,000.00															Admin
	<b>Land and Land Improvement</b>				<b>1,006,850.00</b>															
	Labor and land preparation	Has	5	8,000	40,000.00													Shopping	DLPC	
	Labor in planting	Has	5	5,000	25,000.00													Shopping	DLPC	
	Labor in weeding, hilling up	Has	5	5,000	25,000.00													Shopping	DLPC	
	Labor in harvesting	Has	5	4,000	20,000.00													Shopping	DLPC	
	Pasture Maintenance @ Block I	ha.	6	12,000	72,000.00	6												Shopping	AGSC	
	Pasture Maintenance @ Block II	ha.	6	12,000	72,000.00	6												Shopping	AGSC	
	Pasture Maintenance @ Block III-A	ha.	4	12,000	48,000.00							4						Shopping	AGSC	
	Pasture Maintenance @ Block IV	ha.	4	9,000	36,000.00							4						Shopping	AGSC	

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CODE	GENERAL DESCRIPTION	UNIT	QTY	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-User
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Pasture Maintenance	has	30	12,295	368,850.00													SVP	NCFP
	Landscapping and others				300,000.00													SVP	AHD
	<b>Repairs and Maintenance - Buildings and Other Structures</b>				<b>10,372,713.00</b>														
	Block No. 1	unit	5	7,400	37,000.00	5												Shopping	AGSC
	Block No. 2	unit	5	7,400	37,000.00	5												Shopping	AGSC
	Block No. 3	unit	5	7,400	37,000.00				5									Shopping	AGSC
	Block No. 3-A	unit	4	7,400	29,600.00				4									Shopping	AGSC
	Block No. 4	unit	4	7,400	29,600.00							4						Shopping	AGSC
	Building repair - one (1) Administration building	unit	1	20,000	20,000.00	x												Shopping	NESF
	Conversion of Breeding Stocks to Semen Collection Stall	unit		500,000	500,000.00													Public Bidding	LBS
	Goat & Sheep House No. 3	unit	1	220,000	220,000.00	1												SVP	AGSC
	Guesthouse (Garage roof)				75,000.00													Shopping	BBES
	Horse Stable #1	unit	1		112,900.00						1							SVP	MLPC
	Isolation House	unit	1	200,000	200,000.00	1												SVP	AGSC
	Labor for laborers quarter				276,808.00													SVP	DLPC
	Repair of office building	unit	1	10,000	10,000.00	X			X			X				X		Shopping	NSPRDC
	Room 303, 3rd Floor, RD Building				100,000.00													SVP	FOG
	Rehabilitation of Front Fence	unit		10,000	10,000.00													Shopping	LBS
	repair of animal house		10	5,500	55,000.00	2			3			2				3		Shopping	NSPRDC
	Repair of retaining wall	unit		100,000	100,000.00													SVP	LBS
	Re-wiring of NEECO electrical lines to NESF Buildings (Admin, Guard house, Laboratory, Techhouse, Motorpool, Animal sheds)	lot	1	75,000	75,000.00	x												Shopping	NESF
	Working Corral/Chute/Railings	unit	1		458,000.00		1											SVP	MLPC
	Working Corral (Dipping Vat)				75,000.00													Shopping	BBES
	Repair of AFSD building and facilities				300,000.00													SVP	AFSD
	Office Building (FIAHPP)	unit	1		300,000.00													SVP	FIAHPP
	Repair of office facilities				200,000.00													SVP	AHD
	Maintenance and repair of buildings				2,679,320.00													SH / SV/PB	Admin
	Pest control				500,000.00													SVP	Admin
	Supply of labor and materials for the repainting and improvement of gutter and spout				250,000.00													SVP	LSD
	<b>Repairs and Maintenance - Buildings and Other Structures and Termite Treatment</b>				<b>722,200.00</b>													Public bidding	LSD
	Angle bar, 1/4 x 1" x 1"	pcs	10	450.00	4,500.00													Shopping	LSD
	Circuit Breaker, 30 amp	pcs.	3	400.00	1,200.00	3												Shopping	LSD
	Electrical Outlet	pcs	6	150.00	900.00		6											Shopping	LSD
	Electrical Tape	pcs	4	50.00	200.00	4												Shopping	LSD
	Faucet, heavy duty	pcs	5	150.00	750.00	5												Shopping	LSD
12-13-050	Faucets	pcs	6	200.00	1,200.00		6											Shopping	LSD
	Fuse	boxes	2	350.00	700.00	2												Shopping	LSD
	Fuse box	pcs	2	900.00	1,800.00		2											Shopping	LSD
	Male Plug, heavy	pcs	10	100.00	1,000.00	10												Shopping	LSD
	Padlocks, heavy duty	pcs	6	400.00	2,400.00	6												Shopping	LSD
	Paint	gal	4	1,000.00	4,000.00													Shopping	LSD
	Paint brush, medium	pcs.	4	150.00	600.00													Shopping	LSD


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CODE	GENERAL DESCRIPTION	UNIT	QTY	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-User
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Paint brush, small	pcs.	4	60.00	240.00													Shopping	LSD
	Plywood, marine	sheet	3	700.00	2,100.00													Shopping	LSD
	Sand paper, for steel	pcs.	20	10.00	200.00													Shopping	LSD
	Square bar, 12mm	pcs	10	350.00	3,500.00													Shopping	LSD
	Teflon tape	pcs	5	35.00	175.00	5												Shopping	LSD
	Universal Adaptor	pcs	5	100.00	500.00	3												Shopping	LSD
	Vulcaseal, 1 quart/can	cans	1	400.00	400.00													Shopping	LSD
	Welding rod	kgs	3	120.00	360.00													Shopping	LSD
	Misc. repairs of PAHC: backstairs, garage,others				1,216,560.00													SVP/ bidding	PAHC
	Comprehensive Pest Control				100,000.00													Shopping	PAHC
	Repairs/Maintenance of Holding Pen				300,000.00														APDC
	Repair/Maintenance of APDC Buildings				900,000.00														APDC
	Repair/Maintenance of Lavatory/ Waterlines				70,000.00														APDC
	Repair of Guard House				350,000.00														APDC
	<b>Repairs and Maintenance - Machineries and Equipment</b>																		
	<b>Repairs and Maintenance - Office Equipment</b>				2,923,613.00														
	Air Condition unit	freq.	4	2,500	10,000.00	2			2									Shopping	AGSC
	Repair of office equipment	unit	2	2,000	4,000.00	X			X			X			X			Shopping	NSPRDC
	Manual Typewriter	unit	1	1,000	1,000.00	x												Shopping	NESF
	Typewriter				5,000.00	1												Shopping	NCFP
	Repair/maintenance of various office equipment				1,000,000.00													Shopping / SVP	Admin
	Repair / maintenance of office equipment				5,000.00													Shopping	AFSD
	Office Equipment (FIAHPP)				20,000.00													Shopping	AHD
	Repair of office equipment				300,000.00													SVP	AHD
	Repair of typewriter	unit	2	1,000	1,000.00													Shopping	NVQS
	Repair of copier machine	unit	3		98,470.00													Shopping	NVQS
	Repair and maintenance of office equipment				10,000.00													Shopping	AWD
	Repair and maintenance of aircons and other office equipment of LDD				20,000.00													Shopping	LDD
	Preventive Maintenance				583,465.00													SVP / DC	LSD
	Repair of ovens				80,000.00													Shopping	LSD
	Repair of furnace				20,000.00													Shopping	LSD
	Calibration of Equipment	lot	1		54,080.00													Shopping	LSD
	Repair of Office/IT/Laboratory Equipment and Machineries																		
	Repairs & maintenance - office equipment				291,538.00													shopping	MDD
	Preventive maintenance of airconditioners	units	12	1,000.00	12,000.00													shopping	PAHC
	Preventive maintenance of airconditioning units, labor and parts	units	3	10,000.00	30,000.00													shopping	PAHC
	Preventive maintenance of Realltime PCR machine	units	2	#####	232,160.00													Direct Contract	PAHC
	Sharpening of scissors	units	50	100.00	5,000.00													shopping	PAHC
	Repair of slide warmer, labor and parts	units	1	40,000.00	40,000.00													shopping	PAHC
	Cleaning and maintenance of microscopes	units	5	3,000.00	15,000.00													shopping	PAHC
	Certification/calibration of biosafety cabinet	units	2	20,450.00	40,900.00													shopping	PAHC
	Calibration and maintenance of BSC	units	2	15,000.00	30,000.00													shopping	PAHC
	Repair/maintenance of office equipment				15,000.00													shopping	APDC

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CODE	GENERAL DESCRIPTION	UNIT	QTY	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-User
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
<b>Repairs and Maintenance - IT Equipment</b>																			
	Computer	freq.	1	4,200	4,200.00				1									Shopping	AGSC
	Computer	unit	2	2,000	4,000.00		2											Shopping	MLPC
	Desktop/ Printer	unit	1	2,000	2,000.00	x												Shopping	NESF
	Laptop	unit	1	1,000	1,000.00													Shopping	MLPC
	Repair of IT equipment	unit	7	2,000	14,000.00	x	1		X			X				X		Shopping	NSPRDC
	Repair / maintenace of various IT equipment				1,500,000.00													Shopping / SVP	Admin
	Repair of IT equipment				141,384.00													Shopping	MIS
	Repair of IT equipment				30,000.00													Shopping	NAC-ADCE
	Repair of IT equipment	unit	3		2,000.00													Shopping (CA)	NVQS
	Repair of IT equipment				4,812.34													Shopping	AFSD
	Repair of computer/printer and IT equipment				100,000.00													shopping	MDD
	Repair and maintenance of LDD computers & other IT equipment				10,000.00													SVP/Shopping	LDD
	Repair and maintenance of IT Equipment & software				10,000.00													Shopping	AWD
	Repair of Ink Jet printer		1	10,000.00	10,000.00													Shopping	RD
<b>Repairs and Maintenance - Machinery</b>																			
	Backhoe	unit	1	10,000	10,000.00	x	x	x	x	x	x	x	x	x	x			Shopping	NESF
	Clutch Lining replacement	set	1	9,765	9,765.00			1										Shopping	NABC
	Farm Tractor	unit	3	13,000	39,000.00	x	x	x	x	x	x	x	x	x	x			Shopping	NESF
	Hydraulic Hose, 0.38mm, 4 ply with ferrules	meter	20	250	5,000.00				10					10				Shopping	NABC
	repair of incubator	unit	4	5,000	20,000.00	X			X			X				X		Shopping	NSPRDC
	repair of electric generator	unit	1	51,250	51,250.00	1												Shopping	NSPRDC
	Skid loader	unit	1	10,000	10,000.00	x	x	x										Shopping	NESF
	Tire, Inner Tube 15/23	piece	2	350	700.00			2										Shopping	NABC
	Tractor Injection Pump Calibration	unit	1	25,000	25,000.00					1								Shopping	NABC
	Tractor Water Separator	piece	2	800	1,600.00					2								Shopping	NABC
	Tractor Oil Seal Various Sizes	set	1	1,500	1,500.00					1								Shopping	NABC
	Tractor Alternator Set	set	1	5,000	5,000.00			1										Shopping	NABC
	Truck Battery, 13 plates	piece	1	8,000	8,000.00			1										Shopping	NABC
	Repair & Maintenance -Other Machinery & Equipment (FIAHPP)				180,000.00													shopping	AHD
	Minor repairs of LN2 Plants including spare parts				30,000.00													SVP/Shopping	LDD
<b>Repairs and Maintenance - Agricultural Equipment &amp; Vehicle</b>																			
	Brush Cutter	lot	2	3,000	6,000.00	1			1									Shopping	AGSC
	Chain Saw	unit	1	15,000	15,000.00													Shopping	NCFP
	Chopper Harvester, Bearing Axle, Inner, Outer		3	800	2,400.00				3									Shopping	NABC
	Forage harvester	unit	1	150,000	150,000.00	x												SVP	NESF
	Forage Wagon Bearing, Inner & Outer	piece	4	800	3,200.00				4									Shopping	NABC
	Grass Cutter	unit	1	5,000	5,000.00													Shopping	NCFP
	Manure spreader	unit	1	5,000	5,000.00	x												Shopping	NESF
	Manure Spreader Bearing, Inner & Outer	piece	4	625	2,500.00				4									Shopping	NABC
	Battery - MF, Motolite (17 Plates)	pc.	2	7,500	15,000.00	2												Shopping	AGSC
	Battery - MF, Motolite (11 Plates)	pc.	2	6,500	13,000.00	2												Shopping	AGSC
	Brake Bonding	set	8	420	3,360.00	4			4									Shopping	AGSC
	Brake Drum, Isuzu 6BG1	piece	2	4,800	9,600.00	2												Shopping	AGSC
	Disc harrow	pc	1		10,000.00													Shopping	MLPC
	Eurotrac X904	unit	1		15,000.00													Shopping	MLPC


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CODE	GENERAL DESCRIPTION	UNIT	QTY	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-User
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Exhaust Muffler for Nissan Pick-Up	piece	1	2,500	2,500.00					1								Shopping	NABC
	Fuel Filter, Isuzu 6BG1	piece	3	1,200	3,600.00	3												Shopping	AGSC
	Fuel Filter	piece	6	150	900.00					6								Shopping	NABC
	Hino truck	unit	3	15,000	45,000.00	x	x	x										Shopping	NESF
	Hilux pick-up	unit	1	20,000	20,000.00	x												Shopping	NESF
	Hydraulic Excavator	unit	1		10,000.00													Shopping	MLPC
	Inner Tube, 8.25 x 20	piece	6	650	3,900.00	6												Shopping	AGSC
	Jinma mini-tractor	unit	1		20,000.00													Shopping	MLPC
	John Deere Tractor 2700	unit	1		50,000.00													Shopping	MLPC
	Kuliglig thresher	pc	1		10,000.00													Shopping	MLPC
	Motorcycle	unit	3	3,000	9,000.00	x												Shopping	NESF
02-13-060	Nissan P-Up Chassis/Body Repair	unit	1	50,000	50,000.00			1										Shopping	NABC
	Nissan P-up Frontwheel Hub Assy	assy	1	5,000	5,000.00					1								Shopping	NABC
	Nissan Brake Pad	piece	2	350	700.00						2							Shopping	NABC
	Oil Filter	piece	6	300	1,800.00							6						Shopping	NABC
	Oil Filter, Isuzu 6BG1	piece	3	1,200	3,600.00	3												Shopping	AGSC
	Pajero	unit	1		15,000.00													Shopping	MLPC
	Pick-up	unit	1		15,000.00													Shopping	MLPC
	Repair of Hino Truck				200,000.00													SVP	NCFP
	Repair of Motorcycle				20,000.00													Shopping	NCFP
	repair of vehicle	unit	7	4,286	30,000.00	X			X			X			X			Shopping	NSPRDC
	Shock Absorber	piece	4	3,800	15,200.00	4												Shopping	AGSC
02-13-070	Spark Plug	piece	5	85	425.00				2				3					Shopping	NABC
	Tire w/ Flap & Inner Tube, 2.75/3.00 - 18, 4PR	piece	4	750	3,000.00	4												Shopping	AGSC
	Tire w/ Flap & Inner Tube, 8.25 x 20 14 PR	pc.	7	10,250	71,750.00	7												Shopping	AGSC
	Trooper Brake Pad	piece	2	350	700.00						2							Shopping	NABC
	Trooper Aircon Freon Refill & Change Oil	unit	1	2,000	2,000.00							1						Shopping	NABC
	Trooper Exhaust System	set	1	5,000	5,000.00					1								Shopping	NABC
	Water tank.trailer	pc	1		5,000.00													Shopping	MLPC
	Repair of warehouse (Bodega)	Unit	1	272,480	272,480.00					1								SVP	DLPC
	Restoration of electricity	Meter	600	167	100,000.00					600								SVP	DLPC
	Vermin culture				70,000.00													Shopping	DLPC
	Cooling Chamber Maintenance	lot	1	25,000	25,000.00					1								Shopping	NABC
	Repair & maintenance of machinery				157,000.00													Shopping	APDC
	<b>Repairs &amp; Maintenance - Vehicle</b>				2,476,952.00														
	Repairs & maintenance of LDD vehicles				60,000.00													SVP/Shopping	LDD
	Repairs & Maintenance - Vehicle				20,000.00													Shopping	LSD
	Repair and maintenance of 4 vehicle				200,000.00													SVP/shopping	MDD
	Motor Vehicles (FIAHPP)	unit	2		50,000.00													Shopping	AHD
	Repair of RP vehicle SJA 882				23,476.00													Shopping	NVQS
	Repair of RP vehicle SJA 894				23,476.00													Shopping	NVQS
	Repair of vehicle				50,000.00													Shopping	AWD
	Motor Vehicles				50,000.00													Shopping	RD
	Repair / maintenance of various vehicles including spare parts				2,000,000.00													Shopping / SVP	Admin
	<b>Repairs &amp; maintenance - Furniture and Fixtures</b>				17,200.00														
	Office chairs	pcs	12	600.00	7,200.00													Shopping	LSD
	Repair and maintenance of office furniture and fixtures				10,000.00													Shopping	AWD
	<b>Provision for Cash Advance</b>				684,000.00														

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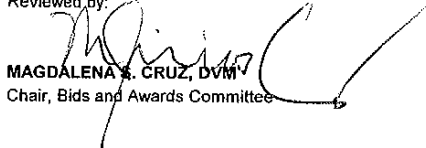
CODE	GENERAL DESCRIPTION	UNIT	QTY	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-User
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	<b>Provision for Cash Advance</b>				684,000.00														
	LBS				50,000.00													LBS	
	NABC				100,000.00													NABC	
	NSPRDC				50,000.00													NSPRDC	
	AHD				50,000.00												Shopping	AHD	
	AFSD				50,000.00												Shopping	AFSD	
	Miscellaneous expense thru cash advance				100,000.00												Shopping	AWD	
	Miscellaneous / Extraordinary expense				284,000.00												Shopping	OD	
	<b>Contingency</b>				2,476,448.00														
	MDD				279,880.00													MDD	
	AHD				114,568.00													AHD	
	Contingency fund for the unforeseen expenses				576,000.00													AHD	
	FIAHPP				6,000.00													FIAHPP	
	Contingency fund for the unforeseen expenses				1,500,000.00													Admin	
	<b>Gender and Development (GAD) 5%</b>				3,363,097.50													Admin	
	<b>GRAND TOTAL</b>				222,396,453.51														


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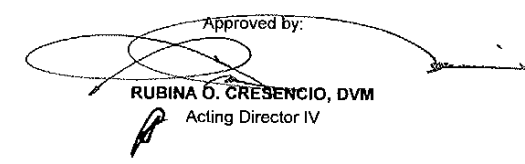
Consolidated by:

  
 CALIXTA C. BERBA  
 Head, BAC Secretariat

Reviewed by:

  
 MAGDALENA S. CRUZ, DVM  
 Chair, Bids and Awards Committee


Approved by:

  
 RUBINA O. CRESENCIO, DVM  
 Acting Director IV


**REVISED ANNUAL PROCUREMENT PLAN (APP)  
FY 2014**

Agency: BUREAU OF ANIMAL INDUSTRY  
Fund Source: GAA /NLP-MOOE


CODE	GENERAL DESCRIPTION	UNIT	QTY	Unit Cost	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-user
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
<b>MAINTENANCE AND OTHER OPERATING EXPENSE</b>																			
<b>5-01-02-100</b>	<b>Honoraria / Incentive</b>				<b>266,000.00</b>														
	Honorarium/Tokens				150,000.00												PM		
	Incentive allowance				100,000.00												AHD/LGU		
	Honorarium/Tokens				4,000.00												APDC-GAD		
	Honorarium/Tokens				12,000.00												APDC-LGU		
<b>5-01-01-020</b>	<b>Other Professional Services</b>				<b>1,096,860.00</b>														
	Job Orders (Veterinarian 1)	pax	3	23,590.00	707,700.00												AWD		
	Development Communication for Animal Welfare Information Campaign	pax	1		240,000.00												AWD		
	Laboratory Aide II			12,430.00	149,160.00												LSD		
<b>5-02-01-010</b>	<b>Travelling Expense - local</b>				<b>2,626,873.00</b>														
	Transportation Expenses -Planning Assessment				100,000.00												PM/LGU		
	Per diem/TEV				28,000.00												APDC-LGU		
	Plane fare				120,000.00												APDC-LGU		
	Transportation and per diem				500,000.00												PAHC		
	Travelling expense for Animal health related activities				250,000.00												AHD/LGU		
	Tavelling expense(inspection and accreditation, blood collection, surveillance, hands-on-trainings, meetings, workshops				200,000.00												NVQS-LGU		
	Travelling Expenses - local				483,873.00												RD		
	TEV, per diem & other expenses for AWD personnel, resource speakers for training/seminars/conventions and meetings				50,000.00												AWD-GAD		
	Travelling expense				25,000.00		x	x									RD-NFDP-GAD		
	Monitoring of beneficiaries				40,000.00												LDD-GAD		
	Monitoring on the status of goats and sheep distributed				130,000.00												FOG-GAD		
	Attendance to GAD Summit (local & foreign)				600,000.00												PM/LGU		
	Travelling expense				100,000.00												LDD-PM		
<b>5-02-01-020</b>	<b>Travelling Expenses - foreign</b>				<b>1,150,000.00</b>														
	Travelling Expenses - foreign				150,000.00												RD		
	Travelling Expenses - foreign				1,000,000.00												NVQS-LGU		
<b>5-02-02-010</b>	<b>Training Expense</b>				<b>30,015,136.00</b>														
	Training on Efforts to Organize and Empower Women to pilot				1,800,000.00												SVP / LRP		
	Convergence Planning Workshop with RFUs and LGUs		4		1,800,000.00												PM/LGU LPS		
	Livestock Promotion Week	no.	1	200000	200,000.00												S / SVP		
	Support to Agriculture and livestock forum	no.	12	50000	600,000.00												PM/LGU LPS		
	Trainers Enhancement Training	series	2	150000	300,000.00												Shopping		
	Participation to exhibits				500,000.00												LRP / SVP		
																	SVP		


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
CODE	GENERAL DESCRIPTION	UNIT	QTY	Unit Cost	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-user
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Meetings with Municipal Veterinary Officers/Municipal Support to livelihood for Senior Citizens Preparedness Program		44		1,200,000.00													Shopping/SVP/L	PM/LGU Mia Bay
	Conduct of GAD updates				450,000.00													SVP/LRP	PM/LGU
	Participation to National & DA and other GAD focal system's				399,316.00													Shopping/SVP/L	PM/LGU
	Seminar/meeting/convention/training on Animal Welfare	no.	15		500,000.00													SVP / LRP	AWD
	Trainers Training of LGU Veterinarian and Academe in Humane Rabies meetings	no.	10		2,335,000.00													SVP / LRP	AWD
	Training expense for various activities of Laboratory Services				500,000.00													SH/SVP/LRP	AHD/LGU
	Food and Accommodation for seminar / meetings / trainings	no.	8	350,000	2,800,000.00													SH/SVP/LRP	LSD
	Coordinators Meetings/Workshops (National Forage Dev't	no.	2	150,000.00	300,000.00													SH /SVP / LRP	PAHC
	RD Workshops/Seminar	no.	2	200,000.00	400,000.00													SVP / LRP	RD
	Venue,Meals and snacks for seminar,training, workshop in	no.	3		200,000.00													SVP / LRP	AWD-GAD
	Training on Swine Raising (3days)	no.	1	60,000	60,000.00													Shopping	RD-GAD
	Training on vermicomposting (1 day)	no.	1	10,000	10,000.00													SVP	RD-GAD
	Meetings (monitoring, coordination and support)	no.	5	3,000	15,000.00													SVP	RD-GAD
	Trainings on basic livestock and poultry production	no.	8		47,000.00													Shopping	LDD-GAD
	Livestock and Poultry Stakeholders' Meeting	no.	1		400,000.00													SH / SVP	LDD-GAD
	Training on basic duck production	no.	1		15,000.00													Shopping	LDD & NSPRDC
	Conduct of trainings and seminar on livestock & poultry	no.			1,400,000.00													SVP / LRP	FOG-GAD
	Modify guidelines in the distribution of livestock & poultry	no.			200,000.00													SH / SVP	FOG-GAD
	Strengthen linkage & collaborative effort in Zamboanga	no.			250,000.00													SH / SVP	FOG-GAD
	Technical assistance in provision of forage planting materials	no.			240,000.00														FOG-GAD
	Advocacy, attendance to LGU, Meetings				280,000.00														FOG-GAD
	Capability building-Trainings/Meetings/seminar				1,880,000.00													SH /SVP / LRP	Admin-Planning
	Catering services for 60 persons/1,000/day for 5 days (3main	pax	60	5,000	300,000.00													Shopping	APDC-GAD
	Catering services for 20 persons/1,000 per day or four days (3	pax	60	5,000.00	300,000.00													SVP	APDC-LGU
	Deployment of Livestock Movement Monitoring System including				3,233,820.00													SVP	NVQS/LGU
	Strengthening the LGU Technician/Vet Quarantine Officers on				3,500,000.00													SVP	NVQS/Phi-AHIS-
	Data management and analysis in PhiAHIS and other animal				2,000,000.00													SVP	AHD/PhiAHIS-
5-02-03-010	<b>Office Supplies Expense, IT and Others</b>				<b>125,047.00</b>														
	Air freshner, aerosol type, can	pcs	3	280.00	840.00													Shopping	NAC-ADCE
	Alcohol rubbing 70% isopropyl, 500ml	bots	10	78.00	780.00													Shopping	NAC-ADCE
	Clip backfold, 19mm, 12 pcs/box	bxs	10	25.00	250.00													Shopping	NAC-ADCE
	Clip backfold, 25mm, 12 pcs/box	bxs	10	27.00	270.00													Shopping	NAC-ADCE
	Correction fluid	bots	2	26.00	52.00													Shopping	NAC-ADCE
	Data file box closed ends & finger ring; 5"x9"x15"	pcs	9	80.00	720.00													Shopping	NAC-ADCE
	Folder file tagboard equiv. Legal size papers; 100pcs/bx	box	1	420.00	420.00													Shopping	NAC-ADCE
	Folder morocco/fancy w/ plastic grip A4 size, 50s/pk	box	1	418.00	418.00													Shopping	NAC-ADCE
	Folder clear plastic, L-type A4 size, 50s/pk	pck	1	250.00	250.00													Shopping	NAC-ADCE
	Folder clear plastic, L-type legal size, 50s/pk	pck	1	350.00	350.00													Shopping	NAC-ADCE
	Glue, all purpose, 300 gms, jar	jars	2	70.00	140.00													Shopping	NAC-ADCE
	Marking pen, whiteboard red	pcs	6	49.00	294.00													Shopping	NAC-ADCE
	Marking pen, whiteboard, black	pcs	6	49.00	294.00													Shopping	NAC-ADCE
	Marking pen, whiteboard, blue	pcs	6	49.00	294.00													Shopping	NAC-ADCE
	Marking pen, felt tip permanent, black	pcs	6	36.00	216.00													Shopping	NAC-ADCE
	Marking pen, felt tip permanent, red	pcs	6	36.00	216.00													Shopping	NAC-ADCE
	Marking pen, felt tip permanent, blue	pcs	6	36.00	216.00													Shopping	NAC-ADCE
	Marking pen, transparency, 6 colors/set	sets	3	150.00	450.00													Shopping	NAC-ADCE
	Note pad, 3"x4", 3M brand	pads	3	58.00	174.00													Shopping	NAC-ADCE
	Paper multicopy, PPC (8 1/2"x13")	reams	15	180.00	2,700.00													Shopping	NAC-ADCE


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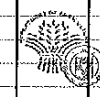
CODE	GENERAL DESCRIPTION	UNIT	QTY	Unit Cost	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-user
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Paper, multicopy PPC A4	reams	25	160.00	4,000.00						25							Shopping	NAC-ADCE
	Paper ruled pad 100 sheets	pads	2	35.00	70.00						2							Shopping	NAC-ADCE
	Parchment paper, A4 size 100 s/ream	reams	2	400.00	800.00						2							Shopping	NAC-ADCE
	Paper clip, paper gen type, 33mm	box	10	8.00	80.00						2							Shopping	NAC-ADCE
	Paper clip, paper gen type, jumbo 100s/bx	box	10	19.00	190.00						2							Shopping	NAC-ADCE
	Paper fastener, non-rust, 50s/box	box	2	28.00	56.00						2							Shopping	NAC-ADCE
	Paste, solid with applicator	jars	2	36.00	72.00						2							Shopping	NAC-ADCE
	Pencil, dozen	doz	4	60.00	240.00													Shopping	NAC-ADCE
	Push pin, hammer head type	box	2	36.00	72.00													Shopping	NAC-ADCE
	Ring binder, 12mm x 1.2m, plastic	pcs	20	15.00	300.00													Shopping	NAC-ADCE
	Ring binder, 19mm x 1.2m, plastic	pcs	20	25.00	500.00													Shopping	NAC-ADCE
	Sign pen, high tech, blue	pcs	50	70.00	3,500.00													Shopping	NAC-ADCE
	Staple wire, #35, box	box	1	38.00	38.00													Shopping	NAC-ADCE
	Tape, masking, 1"	pcs	4	36.00	144.00													Shopping	NAC-ADCE
	Tape, transparent 1"	pcs	2	35.00	70.00													Shopping	NAC-ADCE
	Toilet, twin ply 12 rolls/pack	pck	6	216.00	1,296.00													Shopping	NAC-ADCE
	Door lock, double lock	pcs	2	1,500.00	3,000.00													Shopping	NAC-ADCE
	Transparency film for OHP/PPC A4, 50s/box	box	1	335.00	335.00													Shopping	NAC-ADCE
	Bond Paper, A4	reams	8	300	2,400.00													Shopping	PAHC
	Brown Envelopes	pcs	400	25	10,000.00													Shopping	PAHC
	Folders	pcs	50	15	750.00													Shopping	PAHC
	ID holder	pcs	400	50	20,000.00													Shopping	PAHC
	Ink Cartridge	pcs	4	1500	6,000.00													Shopping	PAHC
	Marking Pens, permanent	pcs	56	90	5,040.00													Shopping	PAHC
	Notebooks	pcs	400	75	30,000.00													Shopping	PAHC
	Pens	pcs	400	40	16,000.00													Shopping	PAHC
	Specialty Paper	pcks	25	250	6,250.00													Shopping	PAHC
	White board marker	pcs	50	90	4,500.00													Shopping	PAHC
<b>5-02-03-010</b>	<b>Office Supplies Expenses</b>				<b>358,714.00</b>														
	Ballpen black	box	5	150.00	750.00							5						Shopping	RD
	Ballpen blue	box	5	150.00	750.00							5						Shopping	RD
	Battery (AAA 4pcs/pack)	pack	5	200.00	1,000.00							5						Shopping	RD
	Battery (AA 4pcs/pack)	pack	5	150.00	750.00							5						Shopping	RD
	Bond paper (A4)	ream	10	220.00	2,200.00							10						Shopping	RD
	Bond paper (Short)	ream	10	260.00	2,600.00													Shopping	RD
	Bond paper (long)	ream	10	375.00	3,750.00													Shopping	RD
	Correction tape	pc	10	120.00	1,200.00													Shopping	RD
	Correction tape refill	pc	5	80.00	400.00													Shopping	RD
	Envelope (plastic, bag type)	pc	10	300.00	3,000.00													Shopping	RD
	Glue	pc	5	75.00	375.00													Shopping	RD
	Heavy duty masking tape	pc	1	1,000.00	1,000.00													Shopping	RD
	Marking pens	pc	5	30.00	150.00													Shopping	RD
	Masking tape (various size)	pc	10	150.00	1,500.00													Shopping	RD
	Measuring tape	pc	2	150.00	300.00													Shopping	RD
	Name card (100's)	pc	2	300.00	600.00													Shopping	RD
	Notebook (steno)	pc	3	30.00	90.00													Shopping	RD
	Packaging tape (various size)	pc	10	150.00	1,500.00													Shopping	RD
	Post-it note small	pc	3	200.00	600.00													Shopping	RD
	Post-it note medium	pc	8	300.00	2,400.00													Shopping	RD
	Post-it note big	pc	3	500.00	1,500.00													Shopping	RD


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Puncher (3 hole)	pc	1	3,000.00	3,000.00			1										Shopping	RD
	Record book	pc	3	200.00	600.00			3										Shopping	RD
	Ruler	pc	2	30.00	60.00			2										Shopping	RD
	Scotch tape (various shape)	pc	10	80.00	800.00			10										Shopping	RD
	Sign pen (red, blue, Black)	pc	6	150.00	900.00			6										Shopping	RD
	Self ink stamp	pc	2	1,015.00	2,030.00						2							Shopping	RD
	Stapler	pc	2	500.00	1,000.00			2										Shopping	RD
	Storage box	pc	2	1,000.00	2,000.00						2							Shopping	RD
	Stapler (heav duty)	pc	1	2,000.00	2,000.00			1										Shopping	RD
	Staple wire (various size)	box	10	150.00	1,500.00			10										Shopping	RD
	Whiteboard marker black	pc	12	75.00	900.00			12										Shopping	RD
	Sharp copier model AR-5620N toner	box	2	13,200.00	26,400.00			2										Shopping	RD
	Toner cartridge 36 Alpha laserjet	box	2	4,000.00	8,000.00			2										Shopping	RD
	Epson T6641 black (bot)	pc	7	365.00	2,555.00			7										Shopping	RD
	Epson T6642 cyan (bot)	pc	7	365.00	2,555.00			7										Shopping	RD
	Epson T6643 magenta red (bot)	pc	7	365.00	2,555.00			7										Shopping	RD
	Epson T6644 yellow (bot)	pc	7	365.00	2,555.00			7										Shopping	RD
	HP 60 black	pc	5	900.00	4,500.00						5							Shopping	RD
	HP 60 tricolor	pc	5	750.00	3,750.00						5							Shopping	RD
	HP Office Inkjet 92	pc	2	600.00	1,200.00			2										Shopping	RD
	HP Office Inkjet 93	pc	2	700.00	1,400.00			2										Shopping	RD
	CD971AA Black HP Ink Cartridge	pc	4	900.00	3,600.00													Shopping	RD
	CD972AA Cyan HP Ink Cartridge	pc	4	750.00	3,000.00													Shopping	RD
	CD973AA Magenta HP Ink Cartridge	pc	4	750.00	3,000.00													Shopping	RD
	CD974AA Yellow HP Ink Cartridge	pc	4	750.00	3,000.00													Shopping	RD
	HP 900 black	pack	3	1,500.00	4,500.00													Shopping	RD
	HP 900 tricolor	pack	2	1,950.00	3,900.00													Shopping	RD
	HP ink Printer model 1132	pc	6	4,000.00	24,000.00													Shopping	RD
	UCLEZ0009QSZ2 Cleaner Blade	pc	1	2,031.00	2,031.00													Shopping	RD
	CFRM-00020RS66	pc	1	2,000.00	2,000.00													Shopping	RD
	External disk drive	pcs	3	5,000.00	15,000.00													Shopping	LSD
	Ballpen, black	pcs	50	15.00	750.00													shopping (CA)	APDC
	Ballpen, blue	pcs	50	15.00	750.00						25				24			shopping (CA)	APDC
	Battery, A76/LR44	pcs	10	30.00	300.00													shopping (CA)	APDC
	Battery, AA, 4pcs./pack (alkaline)	pcks	5	200.00	1,000.00			2		2				2				shopping (CA)	APDC
	Battery, AAA	pcks	5	150.00	750.00			5										shopping (CA)	APDC
	Brown envelope, long	boxes	200	10.00	2,000.00	50				50			50			50		shopping (CA)	APDC
	Brown envelope, short	boxes	200	7.00	1,400.00	50				50			50			50		shopping (CA)	APDC
	Calculator, 12 digit, desktop type	pcs	3	600.00	1,800.00				1									shopping (CA)	APDC
	Canon CLI-726 black	cart	10	700.00	7,000.00													shopping	APDC
	Canon CLI-726 cyan	cart	10	700.00	7,000.00													shopping	APDC
	Canon CLI-726 magenta	cart	10	700.00	7,000.00													shopping	APDC
	Canon CLI- yellow	cart	10	700.00	7,000.00													shopping	APDC
	Canon PGI-725 black pigment	cart	10	700.00	7,000.00													shopping	APDC
	Clip, backfold, 25mm (1"), prince brand	pcs	24	12.00	288.00			6			6						6	shopping (CA)	APDC
	Correction tape	pcs	12	50.00	600.00					6							6	shopping (CA)	APDC
	Cutter, blade (big and small)	pcs	12	40.00	480.00					6							6	shopping (CA)	APDC
	Data folder, 2 hole	pcs	24	250.00	6,000.00			6			6						6	shopping (CA)	APDC
	Envelope, long, plastic	pcs	24	15.00	360.00	24												shopping (CA)	APDC
	Expanded envelope	pcs	50	20.00	1,000.00													shopping (CA)	APDC
	Extension cord, 4 sockets, on/off switch	pcs	4	500.00	2,000.00				2									shopping (CA)	APDC
	Fastener, metal	boxes	6	35.00	210.00					3								shopping (CA)	APDC


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
	Flag, Philippine	pcs	6	500.00	3,000.00				3									3	shopping (CA)	APDC
	ID necklace	pcs	60	7.00	420.00					16							16	16	Shopping	APDC-LGU
	Ballpen, blue/black	pcs	60	6.00	360.00					16							16	16	Shopping	APDC-LGU
	Laminating pouch, A4, 125 micron, 100 pcs/box	box	1	800.00	800.00					1									Shopping	APDC-LGU
	Laminating pouch, 85x115, 100 pcs/box	box	1	190.00	190.00					1									Shopping	APDC-LGU
	Paper for PPC,A4,sub24,80gsm	reams	15	200.00	3,000.00					5								5	Shopping	APDC-LGU
	Permanent markers, assorted colors	pcs	9	35.00	315.00					3								3	Shopping	APDC-LGU
	Photopaper, A4, 260gsm, 10 pcs/pk	pack	6	200.00	1,200.00					2								2	Shopping	APDC-LGU
	Special Paper (certificates) 8 1/2 x 11, 230gsm	pack	6	40.00	240.00					2								2	Shopping	APDC-LGU
	Special Board, 8 1/2 x 13, 220 gsm	pack	6	35.00	210.00					2								2	Shopping	APDC-LGU
	Transparency film, ordinary	box	1	290.00	290.00					1									Shopping	APDC-LGU
	Ring binder, black, 12mm dia	pcs	30	13.00	390.00					10								10	Shopping	APDC-LGU
	Ring binder, 2 hole	pcs	6	280.00	1,680.00					2								2	Shopping	APDC-LGU
	White board markers, assorted colors	pcs	9	45.00	405.00					3								3	Shopping	APDC-LGU
	Canon CLI-726 black	cart	9	650.00	5,850.00					7									Shopping	APDC-LGU
	Canon CLI-726 cyan	cart	9	600.00	5,400.00					8									Shopping	APDC-LGU
	Canon CLI-726 magenta	cart	9	600.00	5,400.00					8									Shopping	APDC-LGU
	Canon CLI-726 yellow	cart	9	700.00	6,300.00					8									Shopping	APDC-LGU
	Canon PGI-725 black pigment	cart	9	650.00	5,850.00					9									Shopping	APDC-LGU
	Ballpen	pcs	12	10	120.00														Shopping	RD-NFDP-GAD
	Bond paper (A4)	reams	3	250	750.00														Shopping	RD-NFDP-GAD
	Ballpen	pcs	48	5	240.00				16				16					16	Shopping	APDC-GAD
	Envelop, colored short	pcs	48	9	432.00				16				16					16	Shopping	APDC-GAD
	ID sling, assorted colors	pcs	48	7	336.00				16				16					16	Shopping	APDC-GAD
	Laminating pouch, A4, 125 micron, 100 pcs/box	box	1	800	800.00					1								1	Shopping	APDC-GAD
	Laminating pouch, 85x115, 125 micron, 100 pcs	pack	1	190	190.00					1								1	Shopping	APDC-GAD
	Paper for PPC, A4, sub 24,80gsm	reams	15	200	3,000.00					5								5	Shopping	APDC-GAD
	Permanent markers, assorted colors (fine point)	pcs	15	35	525.00					5								5	Shopping	APDC-GAD
	Permanent markers, assorted colors (bullet point)	pcs	15	65	975.00					5								5	Shopping	APDC-GAD
	Photopaper, A4, 260 gsm, 10 pcs/pack	pack	6	200	1,200.00					2								2	Shopping	APDC-GAD
	Ring binder, black, 12mm dia	pcs	30	15	450.00					10								10	Shopping	APDC-GAD
	Ring folder binder, 2 hole	pcs	6	280	1,680.00					2								2	Shopping	APDC-GAD
	Special board, 8 1/2 x 13, 220 gsm (front cover)	packs	12	40	480.00					4								4	Shopping	APDC-GAD
	Special board, 8 1/2 x 13, 220 gsm (back cover)	packs	12	40	480.00					4								4	Shopping	APDC-GAD
	Special paper (certificates) 8 1/2 x 11, 230gsm	packs	9	50	450.00					3								3	Shopping	APDC-GAD
	Training bag	pcs	60	200	12,000.00														Shopping	APDC-GAD
	Transparency film,ordinary	box	1	290	290.00					1								1	Shopping	APDC-GAD
	white board markers, assorted colors	pcs	15	45	675.00					5								5	Shopping	APDC-GAD
	Certificate jacket (with BAI logo)	pcs	30	70	2,100.00														Shopping	RD-NFDP-GAD
	Expanding envelope	pcs	30	16	480.00														Shopping	RD-NFDP-GAD
	ID case/jacket	pcs	30	25	750.00														Shopping	RD-NFDP-GAD
	ID clip	pcs	30	7	210.00														Shopping	RD-NFDP-GAD
	Specialty paper	pack	3	40	120.00														Shopping	RD-NFDP-GAD
	Steno notebook	pcs	20	16	320.00														Shopping	RD-NFDP-GAD
	USB, 32GB	pcs	1	1,500	1,500.00														Shopping	RD-NFDP-GAD
	Canon pixma ip2700 printer CL-811 colored ink	pcs	1,000	1	1,000.00														Shopping	RD-NFDP-GAD
	Canon pixma ip2700 printer PG-810 black ink	pcs	750	1	750.00														Shopping	RD-NFDP-GAD
	Canon CLI -726 black	cart	9	650	5,850.00														Shopping	APDC-GAD
	Canon CLI -726 cyan	cart	9	650	5,850.00														Shopping	APDC-GAD
	Canon CLI-726 magenta	cart	9	650	5,850.00														Shopping	APDC-GAD
	Canon CLI-726 yellow	cart	9	600	5,400.00														Shopping	APDC-GAD
	Canon PGI-725 black pigment	cart	9	650	5,850.00														Shopping	APDC-GAD



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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Cartolina, assorted color, 20's/pack	pieces	100	75	750.00													Shopping	Admin-Planning
	Other I.T supplies and Materials				40,167.00													Shopping	PM/LGU Mla Bay
5-02-12-020	<b>Janitorial Services</b>				<b>66,248.00</b>														
	Aerosol disinfectant, 500ml	tins	5	450	2,250.00							2			1			Shopping	APDC-GAD
	Detergent, powder, 1.0kg/pack	packs	15	100	1,500.00							5			5			Shopping	APDC-GAD
	Disinfectant liquid	gallons	9	180	1,620.00							3			3			Shopping	APDC-GAD
	Dishwashing liquid soap, 190ml/pack	packs	24	50	1,200.00							8			8			Shopping	APDC-GAD
	Handwash soap with antibac	btls	12	260	3,120.00							4			4			Shopping	APDC-GAD
	Paper Towels, jumbo roll	rolls	15	70	1,050.00							5			5			Shopping	APDC-GAD
	Scrubbing pads, heavy duty, 3 pcs/pack	packs	18	120	2,160.00							6			6			Shopping	APDC-GAD
	Sponge, net covered	pcs	16	65	1,040.00							6			5			Shopping	APDC-GAD
	tissue paper	rolls	16	25	400.00							6			5			Shopping	APDC-GAD
	Laundry Services washing of cover-alls	kg	150	60	9,000.00							50			50			Shopping	APDC-GAD
	Detergent, powder, 1.0 kg/pack	3 packs		60.00	180.00							1			1		1	Shopping	APDC-LGU
	Dishwashing liquid soap, 190ml/pack	10 packs		40.00	400.00							3			3		3	Shopping	APDC-LGU
	Disinfectant liquid, 1/2 gallon	3 gals		60.00	180.00							1			1		1	Shopping	APDC-LGU
	Handwash soap with antibac	3 btls		98.00	294.00							1			1		1	Shopping	APDC-LGU
	Paper Towels, jumbo roll	rolls	30	60.00	1,800.00							2			2		2	Shopping	APDC-LGU
	Scrubbing pads, heavy duty, 3 pcs/pack	packs	9	70.00	630.00							3			3		3	Shopping	APDC-LGU
	Sponge, net covered	pcs	30	38.00	1,140.00							3			3		3	Shopping	APDC-LGU
	Tissue Roll	rolls	36	98.00	3,528.00													Shopping	APDC-LGU
	Alcohol	bottle	15	60.00	900.00													Shopping	RD
	Air freshener	can	5	250.00	1,250.00													Shopping	RD
	Bath soap	pc	5	50.00	250.00													Shopping	RD
	Bleach	gal	7	250.00	1,750.00													Shopping	RD
	Broom (soft)	pc	10	250.00	2,500.00													Shopping	RD
	Broom (walis tingting)	pc	17	50.00	850.00													Shopping	RD
	Dust pan	pc	7	150.00	1,050.00													Shopping	RD
	Detergent powder all purpose	sachet	68	7.00	476.00													Shopping	RD
	Detergent bar soap	piece	10	35.00	350.00													Shopping	RD
	Disinfectant	bottle	4	1,000.00	4,000.00													Shopping	RD
	Dishwashing liquid	bottle	12	65.00	780.00													Shopping	RD
	Dishwashing liquid	bottle	12	350.00	4,200.00													Shopping	RD
	Liquid handwash	bottle	10	350.00	3,500.00													Shopping	RD
	Mop	pc	3	500.00	1,500.00													Shopping	RD
	Mop head refill	pc	2	300.00	600.00													Shopping	RD
	Old newspaper	kg	100	25.00	2,500.00													Shopping	RD
	Rags	pc	200	5.00	1,000.00													Shopping	RD
	Scotch brite (pack of 3)	pack	10	120.00	1,200.00													Shopping	RD
	Sponge pad	pack	10	50.00	500.00													Shopping	RD
	Scrub shirt	pc	2	500.00	1,000.00													Shopping	RD
	Toilet paper (24/pack)	pack	12	300.00	3,600.00													Shopping	RD
	Resealable plastic bags	pc	200	5.00	1,000.00													Shopping	RD


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
<b>5-02-03-020</b>	<b>Procurement of vaccines/drugs/biologics</b>				<b>42,200,000.00</b>														
	Rabies vaccine	vials	250000	160.00	40,000,000.00													Public Bidding	AHD/LGU
	Anaesthesia (5ml/bottle)	bottle	500	800.00	400,000.00													SVP	AHD/LGU
	Euthanasia drugs				300,000.00													SVP	AHD/LGU
	Hog cholera vaccine (10dose/vial)	vials	10000	100.00	1,000,000.00													Public Bidding	AHD/LGU
	Newcastle disease vaccine (1000doses/vial)	vials	3700	135.14	500,000.00													Public Bidding	AHD/LGU
<b>5-02-03-040</b>	<b>Animal/Zoological Supplies Expenses</b>				<b>572,736.50</b>														
	Live ducks, 2.0 - 3.0 kgs. Liveweight	hds	180	540.00	97,200.00													Shopping	APDC-GAD
	Experimental hardened-chicks (hds)	hds	300	75.00	22,500.00			300										Shopping	RD
	Experimental day-old chicks	hds	200	30.00	6,000.00													Shopping	RD
	Feed concentrate/pelletized feed	bag	27	950.00	25,650.00													Shopping	RD
	Malunggay seed cake and soft twigs	bag	20	500.00	10,000.00													Shopping	RD
	Vaccine (NCD)	bottle	2	200.00	400.00													Shopping	RD
	Multivitamins	kg	2	2,000.00	4,000.00													Shopping	RD
	Enzymes (phytase, protease, etc.)				57,204.00													Shopping	RD
	Booster diet	bag	3	1,300.00	3,900.00													Shopping	RD
	Starter diet	bag	10	1,200.00	12,000.00													Shopping	RD
	Finisher diet	bag	10	1,100.00	11,000.00													Shopping	RD
	Pre-lay	kg	450	35.00	15,750.00													Shopping	RD
	Electrolyte	kg	2	2,000.00	4,000.00													Shopping	RD
	<b>Broiler (CUSTOM MIX)</b>																		
	Chick Booster	kg	225	32.00	7,200.00													Shopping	RD
	Broiler Starter	kg	1250	31.00	38,750.00													Shopping	RD
	Broiler Finisher	kg	950	27.35	25,982.50													Shopping	RD
	<b>Layer (CUSTOM MIX)</b>																		
	Chicken Layer	kg	4,100	32.00	131,200.00						4100							SVP	RD
	<b>Hog Feeds</b>																		
	Pre-starter (kg)	kg	200	35.00	7,000.00													Shopping	RD
	Hog Starter (kg)	kg	700	32.00	22,400.00													Shopping	RD
	Hog Grower (kg)	kg	1000	30.00	30,000.00													Shopping	RD
	Hog Finisher (kg)	kg	1,400	29.00	40,600.00													Shopping	RD
<b>5-02-03-100</b>	<b>Agricultural and Marine Supplies Expenses</b>				<b>1,574,900.00</b>														
	Barbed wire imported	roll	4	6,000.00	24,000.00													Shopping	RD
	Hog wire	roll	17	1,400.00	23,800.00													Shopping	RD
	Bolo	pc	4	500.00	2,000.00			4										Shopping	RD
	Concrete post 4x3x7' (2.5 m distance)	pc	250	320.00	80,000.00													Shopping	RD
	Garden Soil	bag	100	50.00	5,000.00													Shopping	RD
	Tie wire	kg	20	24.00	480.00													Shopping	RD
	Pruning shear (big)	pc	2	1,800.00	3,600.00													Shopping	RD
	Pail (1 gallon)	pc	29	75.00	2,175.00													Shopping	RD
	Weighing Scale (analog) hanging type 60kg capacity	unil	1	5,000.00	5,000.00													Shopping	RD
	Nails (2")	kg	6	50.00	300.00													Shopping	RD
	Nails (3")	kg	6	50.00	300.00													Shopping	RD
	Nails (4")	kg	7	50.00	350.00													Shopping	RD
	Shovel	pc	4	500.00	2,000.00			4										Shopping	RD
	Mesh Net (fine)	roll	2	2,922.50	5,845.00													Shopping	RD
	Indigo seeds	kg	4	1,000.00	4,000.00													Shopping	RD
	canvass	pc	9	2,500.00	22,500.00													Shopping	RD
	seedling bag (5"x8")	pc	47,500	0.60	28,500.00			47,500										Shopping	RD


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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Barbed wire	roll	2	1,500.00	3,000.00		2											Shopping	RD
	Waterer	pc	30	420.00	12,600.00		30											Shopping	RD
	Feeder	bag	30	420.00	12,600.00		30											Shopping	RD
	Garden hose	meter	20	100.00	2,000.00		20											Shopping	RD
	Pail	pc	10	200.00	2,000.00		5	5										Shopping	RD
	Dipper	pc	5	50.00	250.00		5											Shopping	RD
	Drum	pc	2	1,300.00	2,600.00		2											Shopping	RD
	Crates	pc	10	2,500.00	25,000.00		10											Shopping	RD
	Hammer	pc	2	500.00	1,000.00		2											Shopping	RD
	Hogwire #9 eye	roll	4	2,500.00	10,000.00		5											Shopping	RD
	Chicken/Mesh wire	roll	4	4,200.00	16,800.00		4											Shopping	RD
	Scythe	pc	2	400.00	800.00		2											Shopping	RD
	Bags for feed sample	pc	50	5.00	250.00		50											Shopping	RD
	Plastic bags	pc	50	3.00	150.00		50											Shopping	RD
	Rubber boots (pair)	pair	6	1,000.00	6,000.00		3	3										Shopping	RD
	Raincoat	pc	3	500.00	1,500.00		3											Shopping	RD
	Laminated tags	pc	300	5.00	1,500.00				300									Shopping	RD
	Carborundum	pc	5	400.00	2,000.00	2	3											Shopping	RD
	Seedling tray 32 holes	pc																Shopping	RD
	Egg trays (heavy duty)	pc	100	150.00	15,000.00			100										Shopping	RD
	Feeds and feeds ingredients	kgs	1,800	26	46,800.00		x	x	x	x	x	x	x	x	x	x		Shopping	RD-NFDP-GAD
	Veterinary drugs				3,200.00		x	x	x	x	x	x	x	x	x	x		Shopping	RD-NFDP-GAD
	Provide needed goats and sheep s scheduled(60hds)	hds			1,200,000.00														FOG-GAD
5-02-03-080	<b>Medical, Dental &amp; Laboratory Supplies Expense</b>				<b>5,122,195.34</b>														
	COD Reagent																		PM/LGU Mia Bay
	3-150mg/l 24vial/box	box	8	3870	30,960.00		8											Shopping	PM/LGU Mia Bay
	20-1500 mg/l 24 vials/box	box	8	3870	30,960.00		8											Shopping	PM/LGU Mia Bay
	Standard solution for COD 300mg/L, 500ml		2	3225	6,450.00		2											Shopping	PM/LGU Mia Bay
	Nitrogen reagent, 0-16mg/l Simplified TKN 25/pkg		4	9245	36,980.00		4											Shopping	PM/LGU Mia Bay
	Nitrogen reagent, 5-40mg/l High range Total TNT Plus 25/pkg		4	9245	36,980.00		4											Shopping	PM/LGU Mia Bay
	Phosphorus Reagent, 0.5-5.0mg/L Righ Range, Reactive and		6	2580	15,480.00		6											Shopping	PM/LGU Mia Bay
	Wastewater Effluent Inorganics Quality Control Standard		2	6020	12,040.00		2											Shopping	PM/LGU Mia Bay
	Wastewater Influent Standard, for mixed parameters, (NH3-N,		2	6020	12,040.00		2											Shopping	PM/LGU Mia Bay
	pH Test Strip, 0-14 pH 100/pkg		5	2150	10,750.00		5											Shopping	PM/LGU Mia Bay
	Phosphorus Test Strip, Orthophosphate (reactive) 50 pcs/pkg		5	3225	16,125.00		5											Shopping	PM/LGU Mia Bay
	Nitrate and Nitrite Test Strip																		Shopping
	Nitrate 0-50 ml/l 25pcs/pkg	pck	10	2795	27,950.00		10											Shopping	PM/LGU Mia Bay
	Nitrite 0-3 mg/l 25pcs/pkg	pck	10	2795	27,950.00		10											Shopping	PM/LGU Mia Bay
	Nitrogen, Amonia Test Strip 0-6 mg/l NH3-N 25pcs/pkg	pck	10	3225	32,250.00		10											Shopping	PM/LGU Mia Bay
	Rack COD and test tube, stainless steel	pcs	2	2580	5,160.00		2											Shopping	PM/LGU Mia Bay
	Sampling bottles, round LDPE, 1000ml, 6/pk	pck	4	1935	7,740.00		4											Shopping	PM/LGU Mia Bay
	Sampling bottles, round LDPE, 500ml, 12/pk	pck	2	2150	4,300.00		2											Shopping	PM/LGU Mia Bay
	Rack test tube Polypropylene, 20 place	pcs	2	1290	2,580.00		2											Shopping	PM/LGU Mia Bay
	Rack, BOD Bottle, holds 12 bottles	pcs	2	3010	6,020.00		2											Shopping	PM/LGU Mia Bay
	Beaker, 400 mL	pcs	4	1720	6,880.00		4											Shopping	PM/LGU Mia Bay
	Beaker, 250 mL	pcs	4	1720	6,880.00		4											Shopping	PM/LGU Mia Bay
	Cylinder, Graduated, 250 mL +/- 1.4 mL, 2.0 mL divisions (white	pcs	2	3440	6,880.00		2											Shopping	PM/LGU Mia Bay
	Cylinder, Graduated, 50 mL +/- 0.4 mL, 1.0 mL divisions (white	pcs	2	1935	3,870.00		2											Shopping	PM/LGU Mia Bay
	Gloves latex medium powdered free, 100pair/box	box	3	3655	10,965.00		3											Shopping	PM/LGU Mia Bay
	Disposable wipers L x W 4 1/2 in. x 8 1/2 in. Case of 60	box	1	20425	20,425.00		1											Shopping	PM/LGU Mia Bay

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Glassware brush assorted size	pcs	2	387	774.00	2												Shopping	PM/LGU Mla Bay
	Faceshield	pcs	2	2580	5,160.00	2												Shopping	PM/LGU Mla Bay
	Leather apron	pcs	2	6450	12,900.00	2												Shopping	PM/LGU Mla Bay
	Lab gown	pcs	4	6,235.0	24,940.00	4												Shopping	PM/LGU Mla Bay
	Disposable mask	box	10	645	6,450.00	10												Shopping	PM/LGU Mla Bay
	New Pipette tips PP	pcs	2	2365	4,730.00	2												Shopping	PM/LGU Mla Bay
	Sample Transport cooler	pcs	2	9460	18,920.00	2												Shopping	PM/LGU Mla Bay
	Parafin Laboratory film 10cm x 35m		2	860	1,720.00	2												Shopping	PM/LGU Mla Bay
	Caryboy, Cylindrical, 4 liters, LLPE body and leak proof		1	4300	4,300.00	1												Shopping	PM/LGU Mla Bay
	Bottle, Wash, Polyethylene, 500 mL	pcs	2	774	1,548.00	2												Shopping	PM/LGU Mla Bay
	Standard Solution StabiCal® Turbidity Standards Calibration		1	20000	20,000.00	1												Shopping	PM/LGU Mla Bay
	Alcohol 70% for disinfection	bottle	576	40.00	23,040.00				576									Shopping	AHD/LGU
	Disposable syringes, guage 23 (3ml. Box of 100's)	box	180	400.00	72,000.00				180									Shopping	AHD/LGU
	Disposable gloves (S, M, L, box of 100's)	box	50	220.00	11,000.00				50									Shopping	AHD/LGU
	Facemasks (box of 100's)	box	50	498.00	24,900.00				50									Shopping	AHD/LGU
	Cotton (100g/roll)	rolls	1,000	80.00	80,000.00				1,000									Shopping	AHD/LGU
	Rabies conjugates	kits	17	60,000.00	1,020,000.00				17									Public bidding	AHD/LGU
	Aprons	pcs	400	250	100,000.00			100	100	150	50							Shopping	PAHC
	Absolute ethyl alcohol	bottle	2	1300	2,600.00			2										Shopping	PAHC
	Forceps	pcs	400	180	72,000.00			100	100	150	50							Shopping	PAHC
	Gloves	box	20	400	8,000.00			6	4	8	2							Shopping	PAHC
	Knives	pcs	50	1,800	90,000.00			13	13	17	7							Shopping	PAHC
	Rubber Boots	pairs	400	250	100,000.00			100	100	150	50							Shopping	PAHC
	Scissors	pcs	400	180	72,000.00			100	100	150	50							Shopping	PAHC
	Styroboxes	pcs	60	200	12,000.00			15	15	22	8							Shopping	PAHC
	Extension Cord w/adapter & 6 sockets	pc.	5	1,000.00	5,000.00	5												Shopping	LSD
	Detergent, 1 kg./pack	pack	50	260.00	13,000.00	50												Shopping	LSD
	Carabao	head	2	25,000.00	50,000.00	2												Shopping	LSD
	Aluminum foil, heavy duty	rolls	120	240.00	28,800.00	25												Shopping	LSD
	Antibacterial hand moisturizer	bots.	23	500.00	11,500.00	23												Shopping	LSD
	Bacillus Anthracis Vaccine strain(34F2) Sterne	ampule	2	100,000	200,000.00	2												SVP	LSD
	Bovine Serum, cell culture tested	bots.	30	1,500.00	45,000.00	30												Shopping	LSD
	Brain Heart Infusion	bots.	159	5,042.76	801,798.84	159												Bidding	LSD
	Brown paper	rolls	25	300.00	7,500.00	25												Shopping	LSD
	Calcium Gluconate USP, 25kg/pk	kgs.	75	300/kg	22,500.00	75												Shopping	LSD
	Aluminum Potassium Sulfate	bots.	50	1,200.00	60,000.00														
	Carbouy with stop 25 liter non-autoclavable	pcs.	4	2,000.00	8,000.00	4												Shopping	LSD
	Creeped filter paper	reams	4	8,000.00	32,000.00	4												Shopping	LSD
	Digital timer	units	5	2,000.00	10,000.00	5												Shopping	LSD
	Disinfectant	gals.	15	3,250.00	48,750.00	15												Shopping	LSD
	Disposable lab gown	pcs.	113	195.00	22,035.00	113												Shopping	LSD
	Ethyl alcohol, 95%	cby	10	1,500.00	15,000.00	10												Shopping	LSD
	Face mask, disposable	boxes	20	500.00	10,000.00	20												Shopping	LSD
	Glycerol	carbouy	5	3,000.00	15,000.00	5												Shopping	LSD
	Granulated Agar	bots.	85	3,268.70	277,839.50	85												SVP	LSD
	Immersion oil	bots.	2	2,000.00	4,000.00	2												Shopping	LSD
	KMno4	bots.	20	3,500.00	70,000.00	20												Shopping	LSD
	Labels for venusin	pcs.	2000	3.00	6,000.00	2000												Shopping	LSD
	Laboratory Scrub suit w/ pants	sets	56	600.00	33,600.00	56												Shopping	LSD
	Millipore filter	set	2	40,000.00	80,000.00	2												Shopping	LSD
	Needle syringe 18G	boxes	6	490.00	2,940.00	6												Shopping	LSD



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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
	Non-sterile disposable gloves	boxes	6	500.00	3,000.00	6												Shopping	LSD	
	Nutrient Broth	bots.	3	3,500.00	10,500.00	3												Shopping	LSD	
	Pipettor with sterile filter	units	2	8,900.00	17,800.00	2												Shopping	LSD	
	Pyrex erlenmeyer flask 2000ml capacity	pcs.	6	2,340.00	14,040.00	6												Shopping	LSD	
	Pyrex erlenmeyer flask 250ml cap.	pcs.	6	500.00	3,000.00	6												Shopping	LSD	
	Refrigerant (ice bag)	pc.	150	200.00	30,000.00	1000												Shopping	LSD	
	Roux bottles	bots.	200	880.00	176,000.00	200												SVP	LSD	
	Saponin 500gms/bottle	bots.	2	32,000.00	64,000.00	3												Shopping	LSD	
	Pastuerella Multocida Type B Reference strain	amp	5	40,000.00	200,000.00	5												SVP	LSD	
	Sodium Hydroxide Pellets 1 kg/bot	bots.	10	2,000.00	20,000.00	10													LSD	
	Spore stain	set	10	2,730.00	27,300.00	10												Shopping	LSD	
	Sterile gloves(M,L) individually wrapped	pairs	300	20.00	6,000.00	300												Shopping	LSD	
	Surgical Gauze 36 in. X 100 yards, 28 x 34 endoplast	rolls	25	1,300.00	32,500.00	25												Shopping	LSD	
	Syringe Filter 25 mm x 0.45 µm, 1000pcs/pack	packs	1	20,000	20,000.00	1												Shopping	LSD	
	Traceable memory monitoring thermometer	unit	15	4,100.00	61,500.00	15												Shopping	LSD	
	Fire extinguisher	cyl	5	15,000.00	75,000.00	5												Shopping	LSD	
	White Vaseline, USP, 1kg/pack	kgs.	30	300/kg	9,000.00	30												Shopping	LSD	
	LPG Refill, 11 kgs	tnk	12	1,000.00		3			3			3			3			Shopping	LSD	
	Miscellaneous expense				51,582.00														LSD	
	Repairs and Maintenance - Buildings and Other Structures				29,435.00														LSD	
	Door Buzzer	unit	1	4,000.00	4,000.00													Shopping	LSD	
	Electronic Lock	unit	1	16,000.00	16,000.00													Shopping	LSD	
	Telephone extension wire/cord	roll	1	4,000.00	4,000.00													Shopping	LSD	
	Calibration of equipment				87,100.00													Shopping	LSD	
	Repair of Office/IT/Laboratory Equipment and Machineries				34,800.00													Shopping	LSD	
	Fabrication of stainless steel shelves				77,778.00													Shopping	LSD	
5-02-03-090	<b>Fuel, Oil and Lubricants Expenses</b>				<b>364,878.00</b>															
	Diesel				30,000.00														Shopping	APDC-LGU
	Diesel for pick up of live pigs/ducks	liters	105	60	6,300.00				35			35			35			Shopping	APDC-GAD	
	Diesel for Toyota Hi-Lux	liters	105	60	6,300.00				35			35			35			Shopping	APDC-GAD	
	Diesel	liters	100	55	5,500.00	x	x	x	x	x	x	x	x	x	x	x	x	Shopping	RD-NFDP-GAD	
	Brake fluid	liters	2	280	560.00				x	x	x	x						Shopping	RD-NFDP-GAD	
	Engine oil	liters	2	185	370.00				x	x	x	x						Shopping	RD-NFDP-GAD	
	Gear oil	liters	3	160	320.00				x	x	x	x						Shopping	RD-NFDP-GAD	
	Grease	qt	2	130	260.00				x	x	x	x						Shopping	RD-NFDP-GAD	
	Gasoline, oil, & lubricants				315,268.00													Shopping	NVQS-LGU	
5-02-03-990	<b>OTHER SUPPLIES AND MATERIALS EXPENSE</b>				<b>254,945.00</b>															
	Apron (starter kit)	pcs	50	200	10,000.00														Shopping	APDC-LGU
	All purpose flour	packs	3	95.00	285.00														Shopping	APDC-LGU
	Aluminum foil	rolls	15	50.00	750.00														Shopping	APDC-LGU
	Anisado wine	bot	15	35.00	525.00														Shopping	APDC-LGU
	Bag (starter kit)	pcs	50	100.00	5,000.00														Shopping	APDC-LGU
	Bay leaf	packs	3	10.00	30.00														Shopping	APDC-LGU
	Beard mask, white	box	1	370.00	370.00														Shopping	APDC-LGU
	Beef	kgs	75	300.00	22,500.00														Shopping	APDC-LGU
	Beef flavor, powder (Beef stock)	kgs	3	450.00	1,350.00														Shopping	APDC-LGU
	Black pepper, ground, 50g/pack	packs	12	20.00	240.00														Shopping	APDC-LGU
	Black pepper, whole, 200g/pack	packs	3	50.00	150.00														Shopping	APDC-LGU
	Butter	bars	3	36.00	108.00														Shopping	APDC-LGU
	Cardamon	kgs	1	2,700.00	2,700.00														Shopping	APDC-LGU

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CODE	GENERAL DESCRIPTION	UNIT	QTY	Unit Cost	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-user
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Carrageenan (tri gel)	kgs	3	500.00	1,500.00						1				1		1	Shopping	APDC-LGU
	Carrots	kgs	3	100.00	300.00						1				1		1	Shopping	APDC-LGU
	Celery powder	bot	4	250.00	1,000.00						1				1		1	Shopping	APDC-LGU
	Cheese	bot	9	40.00	360.00						3				3		3	Shopping	APDC-LGU
	Chili powder	bol	6	80.00	480.00						2				2		2	Shopping	APDC-LGU
	Chorizo de bilbao	cans	6	120.00	720.00						2				2		2	Shopping	APDC-LGU
	Cling wrap, PVC Film, 450 mm x 500 mm	rolls	12	60.00	720.00						4				4		4	Shopping	APDC-LGU
	Containers, disposable, 100 ml	pcs	90	5.00	450.00						30				30		30	Shopping	APDC-LGU
	Containers, disposable, 250 ml	pcs	90	6.00	540.00						30				30		30	Shopping	APDC-LGU
	Containers, disposable, 500ml	pcs	90	8.00	720.00						30				30		30	Shopping	APDC-LGU
	Cooking oil, 1 liter	liters	3	100.00	300.00						1				1		1	Shopping	APDC-LGU
	Corned beef seasoning, supreme	kgs	3	190.00	570.00						1				1		1	Shopping	APDC-LGU
	Colton thread, 3 ply	cone	3	120.00	360.00						1				1		1	Shopping	APDC-LGU
	Curing salt (ultra cure)	kgs	4	50.00	200.00						1				1		1	Shopping	APDC-LGU
	Disposable head cap, 100 pcs. /box	box	1	370.00	370.00						1				1		1	Shopping	APDC-LGU
	Eggs, fresh	doz	24	65.00	1,560.00						8				8		8	Shopping	APDC-LGU
	Fruit tray	pcs	150	2.00	300.00													Shopping	APDC-LGU
	Garlic powder, 45g/bot.	bot	9	85.00	765.00						3				3		3	Shopping	APDC-LGU
	Garlic, fresh	kgs	3	80.00	240.00						1				1		1	Shopping	APDC-LGU
	Ginger powder	bot	3	60.00	180.00						1				1		1	Shopping	APDC-LGU
	Gloves, vinyl (S,M,L)	box	1	370.00	370.00						1				1		1	Shopping	APDC-LGU
	Gloves, plastic food grade	box	1	370.00	370.00						1				1		1	Shopping	APDC-LGU
	Ham net, coton	rolls	3	1,200.00	3,600.00						1				1		1	Shopping	APDC-LGU
	Hog casing	hanks	3	550.00	1,650.00						1				1		1	Shopping	APDC-LGU
	Hotdog casing, clear size 26 or 28 mm dia	strands	12	150.00	1,800.00						4				4		4	Shopping	APDC-LGU
	Hotdog spice (frankfurter spice)	kgs	3	230.00	690.00						1				1		1	Shopping	APDC-LGU
	Lemon, fresh	pcs	9	12.00	108.00						3				3		3	Shopping	APDC-LGU
	Isolated soy protein	kgs	3	190.00	570.00						1				1		1	Shopping	APDC-LGU
	Liquified petroleum gas (LPG), 13kgs	tanks	3	800.00	2,400.00						1				1		1	Shopping	APDC-LGU
	Mace	kgs	1	2,800.00	2,800.00						1				1		1	Shopping	APDC-LGU
	Mapleln	bot	1	174.00	174.00						1				1		1	Shopping	APDC-LGU
	Measuring Cup (starter kit)	set	50	50.00	2,500.00													Shopping	APDC-LGU
	Measuring Spoon (starter kit)	set	50	50.00	2,500.00													Shopping	APDC-LGU
	Modified tapioca Starch	kgs	6	90.00	540.00						2				2		2	Shopping	APDC-LGU
	Molo wrapper	packs	18	60.00	1,080.00													Shopping	APDC-LGU
	MSG, 100g/pack	packs	3	20.00	60.00						1				1		1	Shopping	APDC-LGU
	Mustard seed powder	bot	3	100.00	300.00						1				1		1	Shopping	APDC-LGU
	Nutmeg (37.0 g/bottle)	bot	3	109.00	327.00						1				1		1	Shopping	APDC-LGU
	Oil of Anise	bot	3	740.00	2,220.00						1				1		1	Shopping	APDC-LGU
	Oil of Cloves	bot	3	1,180.00	3,540.00						1				1		1	Shopping	APDC-LGU
	Onion, fresh	kgs	4.5	80.00	360.00						1.5				1.5		1.5	Shopping	APDC-LGU
	Ordinary plastic, 1 kg capacity, 1000pcs/pack	packs	3	80.00	240.00						1				1		1	Shopping	APDC-LGU
	Oregano strands	packs	3	10.00	30.00						1				1		1	Shopping	APDC-LGU
	Oregano powder	bot	3	150.00	450.00						1				1		1	Shopping	APDC-LGU
	P.E. bags, 24x36, .002 thick, 100pcs/pack	packs	10	10.00	100.00						1				1		1	Shopping	APDC-LGU
	P.E. bags, 6x10, .002 thick, 100pcs/pack	packs	10	70.00	700.00						1				1		1	Shopping	APDC-LGU
	P.E. bags, 8x12, .002 thick, 100pcs/pack	packs	10	80.00	800.00						2				2		2	Shopping	APDC-LGU
	Paperlyne, pre-cut	packs	60	50.00	3,000.00						3				3		3	Shopping	APDC-LGU
	Paprika	bot	7	65.00	455.00						3				3		1	Shopping	APDC-LGU
	Patty moulder (starter kit)	pcs	50	130.00	6,500.00													Shopping	APDC-LGU
	Parsley, fresh	bundle	3	8.00	24.00						1				1		1	Shopping	APDC-LGU
	Phosphate-Brine O	kgs	4	150.00	600.00						1				1		1	Shopping	APDC-LGU


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CODE	GENERAL DESCRIPTION	UNIT	QTY	Unit Cost	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-user
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Phosphate-Ultra Bind	kgs	4	150.00	600.00					1				1			1	Shopping	APDC-LGU
	Pickle relish	bot	6	60.00	360.00					2				2			2	Shopping	APDC-LGU
	Pineapple juice, 1 gal	gals	3	150.00	450.00					1				1			1	Shopping	APDC-LGU
	Pork backfat	kgs	75	80.00	6,000.00					25				25			25	Shopping	APDC-LGU
	Porklean, (25 kgs. Approx wt.)	kgs	150	150.00	22,500.00													Shopping	APDC-LGU
	Raisin	pack	18	30.00	540.00					6				6			6	Shopping	APDC-LGU
	Sage	bot	3	58.00	174.00					1				1			1	Shopping	APDC-LGU
	Salt (iodized salt/refined)	kgs	3	20.00	60.00					1				1			1	Shopping	APDC-LGU
	Sando bags, large, 100pcs/pack	pack	30	86.00	2,580.00					3				3			3	Shopping	APDC-LGU
	Sando bags, medium, 100pcs/pack	pack	30	50.00	1,500.00					3				3			3	Shopping	APDC-LGU
	Sando bags, liny, 100pcs/pack	packs	30	30.00	900.00					3				3			3	Shopping	APDC-LGU
	Sesame oil	btl	3	100.00	300.00													Shopping	APDC-LGU
	Skimmed milk	kgs	6	230.00	1,380.00					2				2			2	Shopping	APDC-LGU
	Smoke flavor	bot	3	180.00	540.00					1				1			1	Shopping	APDC-LGU
	Sodium erythorbate	kgs	3	350.00	1,050.00					1				1			1	Shopping	APDC-LGU
	Soy sauce, 1 liter/bottle	bot	6	35.00	210.00					1				1			1	Shopping	APDC-LGU
	Spatula (starter kit)	pcs	50	50.00	2,500.00													Shopping	APDC-LGU
	Sugar, brown	kgs	7	40.00	280.00					3				3			2	Shopping	APDC-LGU
	Sugar, refined	kgs	7	50.00	350.00					2				2			2	Shopping	APDC-LGU
	Sugar, washed	kgs	4	50.00	200.00					1				1			1	Shopping	APDC-LGU
	Textured vegetable protein (TVP)	kgs	9	80.00	720.00					2				2			2	Shopping	APDC-LGU
	Tube ice	sacks	7	110.00	770.00					2				2			2	Shopping	APDC-LGU
	Vacuum bags, 190x250mm, 85 micron, 1000pcs	pcs	1,000	4.00	4,000.00					1000								Shopping	APDC-LGU
	Vacuum bags, 250 x 350mm, 85 micron, 1000pcs	pcs	1000	5.50	5,500.00					1000								Shopping	APDC-LGU
	Vacuum bags, 350x400,85 micron, 1000pcs	pcs	1000	11.00	11,000.00					100								Shopping	APDC-LGU
	Vienna sausage	cans	15	20.00	300.00					5				5			5	Shopping	APDC-LGU
	Vinegar, 1 liter/bottle	bot	9	30.00	270.00					1				1			1	Shopping	APDC-LGU
	Vegetable oil	liters	4	120.00	480.00					1				1			1	Shopping	APDC-LGU
	Whetstone (starter kit)	pcs	6	200.00	1,200.00													Shopping	APDC-LGU
	White pepper, powder	pack	3	50.00	150.00					1				1			1	Shopping	APDC-LGU
	All Purpose flour	pack	3	95	285.00					1			1				1	shopping	APDC-GAD
	Anisado wine	bottle	15	35	525.00					5			5				5	shopping	APDC-GAD
	Bay leaf	pack	3	15	45.00					1			1				1	shopping	APDC-GAD
	Beef	kgs	25	300	7,500.00					25			25				25	shopping	APDC-GAD
	Black pepper, ground, 50g/pack	pack	12	30	360.00					4			4				4	shopping	APDC-GAD
	Cardamon	kg	1	1,500	1,500.00					1				1			1	shopping	APDC-GAD
	Carageenan	kgs	3	500	1,500.00													shopping	APDC-GAD
	Cheese	bars	1	40	40.00					3			3				3	shopping	APDC-GAD
	Cling wrap,PVC Film, 450mm x 500mm	roll	3	850	2,550.00					1			1				1	shopping	APDC-GAD
	Containers, disposable, 100 ml	pcs	90	5	450.00					30			30				30	shopping	APDC-GAD
	Containers, disposable, 250 ml	pcs	90	6	540.00					30			30				30	shopping	APDC-GAD
	Containers, disposable, 500 ml	pcs	90	8	720.00					30			30				30	shopping	APDC-GAD
	Cooking oil	liters	3	100	300.00					1			1				1	shopping	APDC-GAD
	Coriander powder	kg	3	450	1,350.00					1			1				1	shopping	APDC-GAD
	Cotton thread, 3 ply	cone	3	120	360.00					1			1				1	shopping	APDC-GAD
	Chili powder (35g)	bottl	1	150	150.00													shopping	APDC-GAD
	Curing salt (ultra cure)	kgs	3	50	150.00													shopping	APDC-GAD
	Fennel seeds, whole (anis pallay)	btl	3	450	1,350.00													shopping	APDC-GAD
	Garlic, fresh	kgs	3	80	240.00													shopping	APDC-GAD
	Ginger powder	btl	3	100	300.00													shopping	APDC-GAD
	Ham net, cotton, 50 meters/roll	roll	3	1,200	3,600.00													shopping	APDC-GAD

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CODE	GENERAL DESCRIPTION	UNIT	QTY	Unit Cost	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-user
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Hog casing	hank	3	600	1,800.00				1			1		1				shopping	APDC-GAD
	isolated soy protein	kgs	3	190	570.00				1			1		1				shopping	APDC-GAD
	Lemon, fresh	pcs	12	25	300.00				4			4		4				shopping	APDC-GAD
	Liquified petroleum gas (LPG), 13 kgs	tanks	3	700	2,100.00				1			1		1				shopping	APDC-GAD
	Liquified Petroleum gas (LPG), 50 kgs	tanks	3	3,500	10,500.00				1			1		1				shopping	APDC-GAD
	Mace	kg	1	1,800	1,800.00				1									shopping	APDC-GAD
	Mechanically Deboned Meat (MDM)	box	1	1,100	1,100.00													shopping	APDC-GAD
	Mapleln	btls	3	174	522.00				1			1		1				shopping	APDC-GAD
	Modified Tapioca Starch	kg	6	100	600.00													shopping	APDC-GAD
	MSG, 100g/pack	pack	3	25	75.00				1			1		1				shopping	APDC-GAD
	Mustard seed powder	btls	1	100	100.00				1			1		1				shopping	APDC-GAD
	Nutmeg (37.0 g/bottle)	btls	3	110	330.00				1			1		1				shopping	APDC-GAD
	Oil of anise	btls	3	740.0	2,220.00				1			1		1				shopping	APDC-GAD
	Oil of Cloves	btls	3	1,180	3,540.00				1			1		1				shopping	APDC-GAD
	Onion, fresh	kgs	3	80	240.00				1			1		1				shopping	APDC-GAD
	Oregano leaves	packs	3	15	45.00				1			1		1				shopping	APDC-GAD
	Oregano powder	btls	1	150	150.00				1			1		1				shopping	APDC-GAD
	Ordinary plastic, 1 kg capacity, 1000 pcs/pack	packs	3	80	240.00				1			1		1				shopping	APDC-GAD
	P.E. Bags, 6x10, .002 thick, 100 pcs/pack	pcs	3	70	210.00				1			1		1				shopping	APDC-GAD
	P.E. Bags, 8x12, .002 thick, 100 pcs/pack	pcs	3	80	240.00				1			1		1				shopping	APDC-GAD
	Paperlyne, pre-cut	pack	9	40	360.00				3			3		3				shopping	APDC-GAD
	Paprika	btls	3	65	195.00				1			1		1				shopping	APDC-GAD
	Parsley, fresh	bundle	3	10	30.00				1			1		1				shopping	APDC-GAD
	Pepper, white powder, 35g/pack	pack	3	50	150.00				1			1		1				shopping	APDC-GAD
	Phosphate-Brine O	kgs	3	150	450.00				1			1		1				shopping	APDC-GAD
	Phosphate-Ultra bind	kgs	3	150	450.00				1			1		1				shopping	APDC-GAD
	Pinapple juice, 1 gal	kgs	3	160	480.00				1			1		1				shopping	APDC-GAD
	Pork backfat	kgs	75	90	6,750.00				25			25		25				shopping	APDC-GAD
	Pork (approx wt. 25 kgs)	kgs	25	150	3,750.00													shopping	APDC-GAD
	Rosemary dried	btls	3	150	450.00				1			1		1				shopping	APDC-GAD
	Sage	btls	3	60	180.00				1			1		1				shopping	APDC-GAD
	Salt( iodized salt/refined)	kgs	6	20	120.00				2			2		2				shopping	APDC-GAD
	Sando bags, large, 100 pcs/pack	packs	3	86	258.00				1			1		1				shopping	APDC-GAD
	Sando bags, medium, 100 pcs/pack	packs	3	50	150.00				1			1		1				shopping	APDC-GAD
	Sando bags, tiny, 100 pcs/pack	packs	3	30	90.00				1			1		1				shopping	APDC-GAD
	Skimmed milk	kgs	6	230	1,380.00				2			2		2				shopping	APDC-GAD
	Sodium erythorbate	kgs	3	350	1,050.00				1			1		1				shopping	APDC-GAD
	Smoke flavor	btls	3	180	540.00				1			1		1				shopping	APDC-GAD
	Soy sauce, 1 liter/bottle	btls	3	50	150.00				1			1		1				shopping	APDC-GAD
	Sugar, brown	kgs	3	40	120.00				1			1		1				shopping	APDC-GAD
	Sugar, refined	kgs	3	60	180.00				1			1		1				shopping	APDC-GAD
	Sugar, washed	kgs	3	50	150.00				1			1		1				shopping	APDC-GAD
	vacuum bags, 190x250mm, 85 micron, 1000 pcs	pcs	3,000	4.5	13,500.00				1000			1000		1000				shopping	APDC-GAD
	Vacuum bags, 220 x 350mm, 85 micron, 1000pcs	pcs	1,000	6	6,000.00				1000			1000		1000				shopping	APDC-GAD
	Vegetable oil	liters	3	120	360.00				1			1		1				shopping	APDC-GAD
	Vienna sausage	cans	5	20	100.00				5			5		5			x	shopping	APDC-GAD
	Vinegar, 1 liter/bottle	btls	3	30	90.00				1			1		1				shopping	APDC-GAD
	Wood chips, 15 kgs/bag	bags	3	1,200	3,600.00				1			1		1				shopping	APDC-GAD
5-02-03-990	Other supplies and materials				2,585,845.00														
	Other supplies and materials				1,145,600.00														PAHC
	Plastic logo lock seal w/ print company name, consecutive	pcs	24,000	7.50	180,000.00													SVP	NVQS-LGU

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CODE	GENERAL DESCRIPTION	UNIT	QTY	Unit Cost	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-user		
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec				
	Chemical Analysis																				
	TVS		100	667	66,700.00	100														Shopping	PM/LGU Mia Bay
	TDS		100	667	66,700.00	100														Shopping	PM/LGU Mia Bay
	BOD		100	1204	120,400.00	100														SVP	PM/LGU Mia Bay
	COD		100	1204	120,400.00	100														SVP	PM/LGU Mia Bay
	pH		100	645	64,500.00	100														Shopping	PM/LGU Mia Bay
	Ammonium Nitrogen		100	1204	120,400.00	100														SVP	PM/LGU Mia Bay
	Total Nitrogen		100	1204	120,400.00	100														SVP	PM/LGU Mia Bay
	Purchase of colonies	lot	16	20000	320,000.00															SVP	LDD-PM/LGU
	Purchase of apiculture kits	lot	8	6000	48,000.00															Shopping	LDD-PM/LGU
	Purchase of African night crawlers	lot	16	750	12,000.00															Shopping	LDD-PM/LGU
	Parking ticket	pcs	6	30	180.00															Shopping	APDC-GAD
	Toll tickets	pcs	12	200	2,400.00															Shopping	APDC-GAD
	Purified water	container	15	40	600.00															Shopping	APDC-GAD
	Parafin wax	kgs	21	100	2,100.00															Shopping	APDC-GAD
	Gloves, vinyl (S,M,L)	box	1	370	370.00															Shopping	APDC-GAD
	Gloves, plastic food grade	box	1	370	370.00															Shopping	APDC-GAD
	Disposable head cap, 100 pcs/box	box	1	370	370.00															Shopping	APDC-GAD
	African night crawler	kgs	30	1,000	30,000.00															Shopping	RD-GAD
	Concrete hollow blocks	pcs	600	25	15,000.00															Shopping	RD-GAD
	Cement	bag	10	300	3,000.00															Shopping	RD-GAD
	Materials for establishing vermi beds				2,000.00															Shopping	RD-GAD
	Rain boot	pair	20	860	17,200.00	20														Shopping	PM/LGU Mia Bay
	Rain Coat	pcs	20	774	15,480.00	20														Shopping	PM/LGU Mia Bay
	T-shirts with logo, Project uniform	pcs	50	464.4	23,220.00	50														Shopping	PM/LGU Mia Bay
	<b>Construction Materials</b>																				
	Circuit breaker	pc	8	400.00	3,200.00															Shopping	RD
	Flourescent bulb	pc	15	150.00	2,250.00															Shopping	RD
	Incandescent bulb, 25 watts	pc	55	100.00	5,500.00															Shopping	RD
	Faucet	pc	6	200.00	1,200.00															Shopping	RD
	Pallet	pc	11	1,000.00	11,000.00															Shopping	RD
	Heavy duty padlock	pc	2	1,000.00	2,000.00															Shopping	RD
	Gun tucker	pc	2	1,500.00	3,000.00															Shopping	RD
	Electric wire #12	roll	2	5,000.00	10,000.00															Shopping	RD
	Electric wire #14	roll	2	8,000.00	16,000.00															Shopping	RD
	Electric tape	piece	5	20.00	100.00															Shopping	RD
	Electric switch	piece	15	50.00	750.00															Shopping	RD
	Electric socket	piece	15	20.00	300.00															Shopping	RD
	GI sheet	piece	10	600.00	6,000.00															Shopping	RD
	Padlock with chain	piece	5	105.00	525.00															Shopping	RD
	Hollow block #4	piece	300	12.00	3,600.00															Shopping	RD
	GI pipe Ø 2"	pc	8		17,840.00															Shopping	RD
	GI pipe Ø 3/4"	pc			2,790.00															Shopping	RD
	GI pipe Ø 1/2"	pc	10		2,400.00															Shopping	RD
	<b>COMMUNICATION EXPENSES</b>																				
5-02-05-010	Postage and Courier Services				110,000.00																
	Freight/documents/airway bills	shipment	10	1,500.00	15,000.00															Shopping	RD

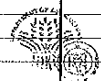
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CODE	GENERAL DESCRIPTION	UNIT	QTY	Unit Cost	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-user
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Postage and Deliveries				5,000.00	1	1	1	1									Shopping	RD
	Sell/ Internet card	pcs			90,000.00													shopping	NSPRDC
5-02-05-030	Internet Subscription Expenses				350,000.00														
	Leased Line Internet Connection at Ports & Seaports				350,000.00													SVP	NVQS-LGU
5-02-10-030	Extraordinary and Miscellaneous Expenses				650,000.00														
	Miscellaneous Expense/Contingency				300,000.00														PM
	Other Miscellaneous and incidental expenses				350,000.00														NVQS-LGU
5-02-11-010	Legal Services				2,400.00														
	Legal Services	pc	15	120.00	1,800.00		1	1	1	1	1	1	1	1	1				RD
	Notary fee	pcs	3	100	300.00				2			2		2					APDC-GAD
	Notary fee	no	3	100.00	300.00					1				1		1			APDC-LGU
5-02-11-030	Consultancy Services				168,000.00														
	Consultancy Services				168,000.00					1				1		1		Direct Contract	RD
5-02-11-990	OTHER PROFESSIONAL SERVICES				15,334,167.44														
	Hiring of one (1) Job Order for the project	months	12	20,518.96	246,227.52	1	1	1	1	1	1	1	1	1	1	1			APDC-LGU
	Conduct of Benchmark Survey	lot	1	4,500,000	4,500,000.00													PB	PM/LGU Mia Bay
	Farm Worker I for Honeybee Project	pax	1	10718	128,616.00														PM/LGU LPS
	Data Controller III	pax	1	18,549	222,588.00														PM/LGU Mia Bay
	Project Assistant I	pax	1	16,600	199,200.00														PM/LGU Mia Bay
	Project Development Officer I	pax	1	18,549	222,588.00														PM/LGU Mia Bay
	Hiring of Development Consultant	pax	1		240,000.00														AWD-GAD
	Administrative Aide VI	pax	1	654.09	86,335.92														Admin-Planning
	Veterinarian I	pax	3	23,590.00	707,700.00														AHD-LGU
	Agricultural Compliance Officers	pax	18	12,430.00	1,566,180.00														NVQS-LGU
	Veterinarian I	pax	42	23,590.00	6,935,460.00														NVQS-LGU
	Computer Programmer	pax	1	20,519.00	164,152.00														NVQS-LGU
	Administrative Aide VI	pax	1	14,390.00	115,120.00														NVQS-LGU
5-02-12-990	Other General Services				4,542,098.76														
	Labor for harvest & cleaning	man-days	40	250/day	10,000.00			13	13	13									Shopping
	Labor in fencing	ha	2	6,000.00	12,000.00	2	2	2	2	2	2	2	2	2	2	2	2	2	Shopping
	Labor in land preparation	ha	2	10,000.00	20,000.00			2	2	2									Shopping
	Labor in planting/sowing of seeds	ha	2	5,000.00	10,000.00														Shopping
	Labor and materials for maintenance of <i>Glicicidia</i> seed	ha.	1	10,000.00	10,000.00	1	1	1	1	1	1	1	1	1	1	1	1	1	Shopping
	Labor and materials for maintenance of <i>K636</i> seed production	ha.	1	10,000.00	10,000.00	1	1	1	1	1	1	1	1	1	1	1	1	1	Shopping
	Labor for polling of <i>Diversifolia</i> and <i>Indigofera</i> seed production	pc.	30,000	1.00	30,000.00			30,000											Shopping
	Labor for transplanting and weeding of <i>Diversifolia</i> and <i>Indigofera</i>	ha.	3	10,000.00	30,000.00					3									Shopping
	Labor for establishment and harvesting of stylo seed production	ha.	10	15,000.00	150,000.00				10										SVP
	Labor for hauling	man-day	100	200.00	20,000.00			100											Shopping
	Soil Analysis	samples	4	1,100.00	4,400.00				4										Shopping
	Soil Profiling				700,000.00														PM
	Analysis for anti-nutritional factors				40,000.00				1	2									Shopping
	Analysis for amino acid				50,000.00				1	2									Shopping
	Digestibility test using chromic oxide				20,000.00				1	2									Shopping
	Services for anti-nutritional factors, amino acids, ADF, NDF,				100,000.00			1			1			1				1	Shopping
	Research Assistant (3 pax. @ 932.68/day)	pax	3	20,518.96	615,568.80	1	1	1	1	1	1	1	1	1	1	1	1	1	RD
	Communications Development Officer I (1 pax @ 932.68/day)	pax	1	20,518.96	246,227.52	1	1	1	1	1	1	1	1	1	1	1	1	1	RD
	Admin Aide III (Data Encoder) (2 pax. @ 525.18/day)	pax	2	11,553.96	277,295.04	1	1	1	1	1	1	1	1	1	1	1	1	1	RD


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CODE	GENERAL DESCRIPTION	UNIT	QTY	Unit Cost	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-user
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Farm Worker I (6 pax. @ 452/day)	pax	6	9,944.00	715,968.00	1	1	1	1	1	1	1	1	1	1	1	1	1	RD
	Farm Worker II (6 pax. @ 487.18/day)	pax	6	10,717.74	771,677.28	1	1	1	1	1	1	1	1	1	1	1	1	1	RD
	Utility Worker I (1 pax @ 452/day)	month	12	9,944.00	119,328.00	1	1	1	1	1	1	1	1	1	1	1	1	1	RD
	Laboratory Aide II	pax	3	12,446.67	448,080.12														PAHC
	Parking ticket				200.00														Shopping
	Toll tickets				1,000.00														Shopping
	Forwarding service				30,000.00														APDC-LGU
	Van rental				9,000.00														APDC-LGU
	Maintenance of colonies		8	2,500.00	20,000.00														Shopping
	Other miscellaneous expense/contingency				21,354.00														Shopping
	Building Signage	pcs	2	25,000.00	50,000.00														Shopping
5-02-13-040	<b>Repairs and Maintenance- Buildings and Other Structures</b>				<b>4,217,718.00</b>														
	Repair of NABC door				50,000.00														Shopping
	Supply of labor and materials for roof patching and replacement of ceiling of BVPS laboratory				150,000.00														Shopping
	Supply of labor and materials for the installation of 2 units aluminum glass door at BVPS				60,000.00														Shopping
	Supply of labor and materials for replacement of tiles/cabinets in Anthrax vaccine production rooms and concreting of door in sterile room				80,000.00														Shopping
	Supply of labor and materials for aluminum glass doors and repair of kitchen sink at VVPL				120,000.00														SVP
	Supply of labor and materials for the replacement of LSD building signage				20,000.00														Shopping
	Repair of VQS station in Batangas Port (perimeter concrete				700,000.00														Public bidding
	Repair of VQS Station at Cebu				800,000.00														Public bidding
	Landscapping and cementing of hallway surroundings of VQS				350,000.00														SVP
	Repair/rehabilitation for native pig and layer digestibility trials				350,000.00														SVP
	Repair of broiler houses including cages	unit	1		250,000.00	1													SVP
	Repair of goat house				75,000.00														SVP
	Renovation rooftop, RD Building and other structural installation		1		400,000.00				1	1	1	1	1						SVP
	Repair/renovation of 3rd floor, office rooms, 2nd floor RD				397,718.00														SVP
	Repair/rehabilitation of nursery		1																SVP
	Repair/maintenance of APDC Building				400,000.00														RD
	Repair/maintenance of lavatory				15,000.00														APDC
5-02-13-050	<b>Repairs and Maintenance - Machinery Equipment</b>				<b>195,000.00</b>														
	Repair of pellet machine																		SVP
	Repair of various office equipment (printer, fax, etc.)				60,000.00														RD
	Repair of all-in-one printer	unit	2		30,000.00														Shopping
	Repair of magnetic stirrer	unit	1		5,000.00														Shopping
	Repair of computer desk top	unit	1		35,000.00														Shopping
	Repair of laboratory refrigerator	unit	1		40,000.00														Shopping
	Repair of air compressor	unit	1		5,000.00														Shopping
	Repair/maintenance of machineries and equipment				10,000.00														APDC
	Calibration of equipment				10,000.00														APDC
5-02-13-060	<b>Repairs and Maintenance- Transportation Equipment</b>				<b>130,000.00</b>														
	Motor Vehicles (Toyota Hilux, SFW-215)				110,000.00														RD
	Repair/maintenance of vehicle				20,000.00														APDC
02-15-010	<b>Taxes, Duties and Licenses &amp; other fees</b>				<b>2,000,000.00</b>														
	Fees and customs charges				2,000,000.00														AHD/LGU


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CODE	GENERAL DESCRIPTION	UNIT	QTY	Unit Cost	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement	PMO/End-user
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
5-02-99-010	<b>Advertising Expenses</b>				<b>2,000,000.00</b>														
	Radio program and Other Media Promotion Activities	No.	12		1,000,000.00														PM/LGU LPS
	Promotion of Philippine National Standards for cattle and				1,000,000.00														MDD
5-02-99-020	<b>Printing and Publication Expenses</b>				<b>3,731,760.00</b>														
	Design and printing of IEC materials				1,300,000.00													SVP/PB	PM/LGU LPS
	Annual Report																		
	Brochures																		
	Certificate jackets																		
	BAI portfolio																		
	Leaflets	pc	1000	5.00	5,000.00											500	500	Shopping	RD
	Various signages	pc	5	1,750.00	8,750.00													Shopping	RD
	Printing/Publication re-promotion of Philippine National				1,000,000.00													SVP	MDD
	Production and distribution of IEC materials for PNAD and	pcs			228,000.00													SVP	LDD-GAD
	Information and dissemination campaign (Mindanao) Tarpaulin,	pcs			900,000.00			x					x					SVP	FOG-GAD
	Printing of Veterinary Quarantine Operations Manual	pcs	500	400	200,000.00												SVP	NVQS-LGU	
	Printing of Veterinary Quarantine Clearance to import dogs & cats	pads	200	450	90,000.00												Shopping	NVQS-LGU	
5-02-99-040	<b>Transportation &amp; Delivery Expenses</b>				<b>515,400.00</b>														
	Transport/shippingcost				500,000.00													SVP/S/DC	AHD/LGU
	Freight	shipment	7	2,200.00	15,400.00		1		1		1		1		1			S/DC	RD
5-02-99-050	<b>Rent/Lease Expense</b>				42000														
	Transport hire	service	6	5000	30000													Shopping	RD-NFDP-GAD
	Van rental	service	3	4000	12000				1				1		1			Shopping	APDC-GAD
5-02-99-060	<b>Support to Local Government Units</b>				<b>13,000,000.00</b>														
	Repair and maintenance of livestock "Oksyon" Markets																		
	1. Tanauan, Batangas				3,250,000.00													Fund Transfer	MDD
	2. Padada, Davao				3,250,000.00													Fund Transfer	MDD
	3. Dolores, Abra				3,250,000.00													Fund Transfer	MDD
	4. Allosan, North Cotabto				3,250,000.00													Fund Transfer	MDD
5-02-99-990	<b>Other Maintenance and Operating Expenses</b>				<b>4,351,659.72</b>														
	Other Maintenance and Operating Expenses				216,000.00													Shopping / SVP	RD
	Other Miscellaneous Expense				65,889.24													Shopping / SVP	APDC
	Other Miscellaneous Expense				7,965.00													Shopping / SVP	APDC-GAD
	Other Miscellaneous Expense				25,555.48													Shopping / SVP	APDC-LGU
	Contingency fund for other unforeseen activities for animal health				4,011,360.00													S/SVP/DC	AHD/LGU
	Contingency (5%)				12,756.00														
	Mandatory Expense				12,134.00														
	<b>GRAND TOTAL</b>				<b>139,720,574.75</b>														

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Consolidated by:  
  
**MALIXTA C. BERBA**  
 Head, BAC Secretariat


Reviewed by:  
  
**MAGDALENA S. CRUZ, DVM**  
 Chair, Bids and Awards Committee

Approved by:  
  
**RUBINA O. CRENGENCIO, DVM**  
 Acting Director IV


**BUREAU OF ANIMAL INDUSTRY  
REVISED ANNUAL PROCUREMENT PLAN FY 2014**

**FUND SOURCE:** BAI - PCAARRD "Development of Sustainable Breeder Phil. Mallard Duck (PMD) Production System  
**UNIT/ DIVISION:** BAI - National Swine and Poultry Research Development Center

CODE	GENERAL DESCRIPTION	QUANTITY/S IZE		UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES/FIRST YEAR												MODE OF PROCUREMENT	PMO/End-user
						FY 2014													
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
5-01-01-020	<b>Other Professional Services</b>																		
	<b>1. Salary</b>																		
	Science Research Assistant	1	pax	17,828.00	213,936.00	1	1	1	1	1	1	1	1	1	1	1	1	NSPRDC	
	Laboratory Aide/ Animal Caretaker	2	pax	10,396.00	249,504.00	2	2	2	2	2	2	2	2	2	2	2	2	NSPRDC	
5-01-02-100	<b>2. Honoraria</b>																		
	Project leader P 8,800/mo	1	pax	8,800.00	105,600.00	1	1	1	1	1	1	1	1	1	1	1	1	NSPRDC	
	Project staff level 2 @ P6,000/mo.	1	pax	6,000.00	72,000.00	1	1	1	1	1	1	1	1	1	1	1	1	NSPRDC	
	Project staff level 1 @ P 4,800/mo	2	pax	2,295.25	55,086.00	2	2	2	2	2	2	2	2	2	2	2	2	NSPRDC	
	<b>II Maintenance and Other Operating Expenses</b>																		
5-02-01-010	<b>Travelling Expenses - Local</b>																		
	A. Travel (local)	20		2,000.00	40,000.00			5		5			5			5		NSPRDC	
5-02-05-020	<b>Communication</b>																		
	cell card	50	pcs	100.00	5,000.00			5	5	5	5	5	5	5	5	5	5	Shopping	
5-02-03-010	<b>C. Supplies and Materials</b>																		
	<b>1. Office supplies</b>																		
	Ball pen - black	17	pcs	15.00	255.00				17									Shopping	
	Ball pen - blue	20	pcs	15.00	300.00				10			10						Shopping	
	Ball pen - red	20	pcs	15.00	300.00				10			10						Shopping	
	Bond paper - A4	10	ream	350.00	3,500.00				5				5					Shopping	
	Bond paper - legal size	10	ream	350.00	3,500.00				5				5					Shopping	
	Bond paper - letter size	5	ream	350.00	1,750.00				5				5					Shopping	
	Chalk	5	box	100.00	500.00				5				5					Shopping	
	Permanent marker black	2	pcs	25.00	50.00				2				2					Shopping	
	Permanent marker blue	10	pcs	25.00	250.00				5				5					Shopping	
	Permanent marker red	10	pcs	25.00	250.00				5				5					Shopping	
	Record book 500 pages	10	pcs	150.00	1,500.00				5				5					Shopping	
	White board marker blue	20	pcs	30.00	600.00				10				10		5			Shopping	
	White board marker red	5	pcs	30.00	150.00				5				5					Shopping	
	Pencil #2 12 pcs/box	5	box	150.00	750.00				5				5					Shopping	
	Ring plastic small, med.	12	pcs	100.00	1,200.00				12				12					Shopping	
	Scissor	2	pcs	156.50	313.00				2				2					Shopping	
	Printer ink HP large 60 black	10	pcs	1,000.00	10,000.00				5				5					Shopping	
	Printer ink HP large 60 colored	9	pcs	1,000.00	9,000.00				5				4					Shopping	


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CODE	GENERAL DESCRIPTION	QUANTITY/SIZE		UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES/FIRST YEAR												MODE OF PROCUREMENT	PMO/End-user	
						FY 2014														
						Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
	<b>Other Supplies</b>																			
	Raincoat	5	pcs	500.00	2,500.00				5									Shopping	NSPRDC	
	Boots	5	pcs	500.00	2,500.00				5									Shopping	NSPRDC	
	Shovel	3	pcs	750.00	2,250.00				3									Shopping	NSPRDC	
	Plastic drinker 1/2 gal	100	pcs	35.00	3,500.00				50			50						Shopping	NSPRDC	
	Plastic drinker 1 gal	100	pcs	35.00	3,500.00				50				50					Shopping	NSPRDC	
	Plastic basin	30	pcs	100.00	3,000.00				30									Shopping	NSPRDC	
	Plastic Hose	30	meters	30.00	900.00				30									Shopping	NSPRDC	
	Incandescent bulb	100	pcs	35.00	3,500.00				50			50						Shopping	NSPRDC	
	<b>Other Supplies and Materials</b>																			
	Wheel barrow	2	pcs	3,000.00	6,000.00				2									Shopping	NSPRDC	
	Rice hull	501	sacks	20.00	10,020.00				200		301							Shopping	NSPRDC	
5-02-03-040	<b>2. Animal/Zoological Supplies Expenses (food, medicines)</b>				-														NSPRDC	
	Customize Duck starter mash 50 kg/bag 19% CP	340	bags	1,400.00	476,000.00							120					120		SVP	NSPRDC
	Customize Duck grower mash 50kg/bag 14% CP	350	bags	1,100.00	385,000.00							125					125		SVP	NSPRDC
	Customize Duck Layer pellet 50kg/bag 18%CP	350	bags	1,250.00	437,500.00							125					125		SVP	NSPRDC
	<b>Drugs and Biologicals</b>																			
	Chloeteracycline WSP	2	kg	2,000.00	4,000.00				2									Shopping	NSPRDC	
	Anti-stress drug ( Vit, Mineral Electrolyte) WSP	2	kg	2,000.00	4,000.00				2									Shopping	NSPRDC	
5-02-13-040	<b>Repair and Maintenance Buildings and Other Structures</b>																			
	Repair of duck house	2	unit	10,000.00	20,000.00				1	1	1							Shopping	NSPRDC	
5-02-03-080	<b>Laboratory Supplies</b>																			
	Cooler box	2	pcs	500.00	1,000.00				2									Shopping	NSPRDC	
5-02-02-010	<b>Training/ Meeting / Workshop</b>																			
	Stake holder meeting/seminar	2		10,000.00	20,000.00				1		1							Shopping	NSPRDC	
	Attendance to Seminar and Conventions	2		10,000.00	20,000.00				2										NSPRDC	
5-01-01-020	<b>Other Professional Services</b>																			
	Professional fees/consultant	1		12,424.00	149,088.00	1	1	1	1	1	1	1	1	1	1	1	1		NSPRDC	
	Laboratory analysis/genetics and supplies	10		10,000.00	100,000.00				5	5								Shopping	NSPRDC	
	Toll fees	20		500.00	10,000.00				2	2	2	2	2	2	2	2	2	CAVDirect	NSPRDC	
5-02-99-050	<b>Rental</b>																			
	Car/Vehicle rental	10		5,000.00	50,000.00				2	2	2	2	2	2	2	2	2	Shopping	NSPRDC	


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CODE	GENERAL DESCRIPTION	QUANTITY/S IZE	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES/FIRST YEAR												MODE OF PROCUREMENT	PMO/End-user		
					FY 2014															
					Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
5-02-03-090	<b>Fuel, Oil and Lubricants Expenses</b>																			
	Gasoline/Diesel	532	liters	50.00	26,600.00			100		100	100		132				100		Shopping	NSPRDC
	Oil	5	liters	200.00	1,000.00			1	1	1	1	1							Shopping	NSPRDC
1-06-05-020	<b>III. Capital Outlay/Equipment Outlay</b>																			
	Poultry pedigree data software	1	unit	45,000.00	45,000.00				1										Shopping	NSPRDC
	<b>IV. Administrative Cost (7.5% off)</b>			189,011.00	189,011.00															
	<b>GRAND TOTAL</b>				<b>2,751,163.00</b>															

Consolidated by:

Reviewed by:

Approved by:

  
**CALIXTA C. BERBA**  
 BAC Secretariat

  
**MAGDALENA S. CRUZ**  
 BAC Chair

  
**RUBINA O. CRESENCIO, DVM**  
 Acting Director IV



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REVISED ANNUAL PROCUREMENT PLAN (APP) CY 2014

Agency: Bureau of Animal Industry  
FUND SOURCE: APDC TRUST FUND

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO / End-user
						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
5-02-03-010	<b>OFFICE SUPPLIES EXPENSE</b>																		
	Ballpen, blue/black	478	pcs	10.00	4,780.00	34	40	50	16	40	48	50	48	32	40	56	24	Shopping (CA)	APDC
	Battery, LR44	10	pcs	150.00	1,500.00				5					5				Shopping (CA)	APDC
	Battery AA, 4pcs/pack	20	pack	250.00	5,000.00		5				5			5			5	Shopping (CA)	APDC
	Battery AAA, 4pcs/pack	20	pack	250.00	5,000.00		5				5			5			5	Shopping (CA)	APDC
	Battery charger (for 4 battery)	1	unit	1,000.00	1,000.00				1									Shopping (CA)	APDC
	Battery pack, 3.6V	1	pc	4,500.00	4,500.00						1							Shopping (CA)	APDC
	Battery pack, Lithium ion, NP-BD1, 3.6V	2	pcs	4,700.00	9,400.00				1					1				Shopping (CA)	APDC
	Battery pack, Lithium ion, NP-BN1, 3.6V	1	pc	4,700.00	4,700.00						1							Shopping (CA)	APDC
	Battery pack NB-6L, 3.7V	2	units	3,500.00	7,000.00						1							Shopping (CA)	APDC
	Battery, AAA, rechargeable	8	pcs	800.00	6,400.00		2				2			2			2	Shopping (CA)	APDC
	Envelope, brown, A4	200	pcs	8.00	1,600.00		100						100					Shopping (CA)	APDC
	Envelope, colored, short	200	pcs	9.00	1,800.00		100						100					Shopping (CA)	APDC
	Envelope, colored, A5	200	pcs	9.00	1,800.00		100						100					Shopping (CA)	APDC
	Gold seal for certificates	10	box	85.00	850.00													Shopping (CA)	APDC
	ID sling, assorted colors	478	pcs	10.00	4,780.00	34	40	50	16	40	48	50	48	32	40	56	24	Shopping (CA)	APDC
	Laminating pouch, 85x115, 10 pcs/pack	80	pack	30.00	2,400.00	20				20			20			20		Shopping (CA)	APDC
	Laminating pouch, A4, 125 micron, 100pcs/box	4	box	950.00	3,800.00	1				1			1				1	Shopping (CA)	APDC
	Laminating pouch, short, 125 micron,	4	box	950.00	3,800.00	1				1			1				1	Shopping (CA)	APDC
	Mouse pad	6	pcs	150.00	900.00			6										Shopping (CA)	APDC
	Microsoft Office 2010 application	3	pcs	19,000.00	57,000.00									3				Shopping	APDC
	OS Windows 8	1	box	8,000.00	8,000.00									1				Shopping	APDC
	Oslo paper, 250 sheets/pack	4	pack	350.00	1,400.00	1				1			1				1	Shopping (CA)	APDC
	Paper for PPC, A4, sub24, 80gsm	80	ream	220.00	17,600.00	5		15			20			20			20	Shopping (CA)	APDC
	Permanent markers, assorted colors (fine point)	20	pcs	65.00	1,300.00			5			5			5			5	Shopping (CA)	APDC
	Permanent markers, assorted colors, bullet	20	pcs	65.00	1,300.00			5			5			5			5	Shopping (CA)	APDC
	Photopaper, A4, 260gsm, 10 pcs/pack	45	packs	250.00	11,250.00	4		7			11			12			11	Shopping (CA)	APDC
	Ring binder, black, 12mm dia	100	pcs	20.00	2,000.00	6		19			22			29			24	Shopping (CA)	APDC
	Ring folder binder, 2 hole	12	pcs	120.00	1,440.00			3			3			3			3	Shopping (CA)	APDC
	Specialty board (back cover) 8½ x 13, 220 gsm,	52	pack	50.00	2,600.00	4		9			13			13			13	Shopping (CA)	APDC
	Specialty board (certificate) 8½ x 11, 230gsm,	52	pack	50.00	2,600.00	4		9			13			13			13	Shopping (CA)	APDC
	Specialty board (cover page) 8½ x 13, 220gsm,	52	pack	50.00	2,600.00	4		9			13			13			13	Shopping (CA)	APDC
	Styrofoam	12	pcs	90.00	1,080.00				4			4					4	Shopping (CA)	APDC
	Thermal paper	6	pcs	80.00	480.00													Shopping (CA)	APDC
	Transparency film, A4, ordinary	4	box	450.00	1,800.00			1			1			1			1	Shopping (CA)	APDC
	White board markers, assorted colors	40	pcs	65.00	2,600.00			10			10			10			10	Shopping (CA)	APDC
	Antivirus 2015 (3 PC in 1 CD software)	3	pcs	4,500.00	13,500.00											3		Shopping	APDC

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CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO / End-user
						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
	Canon CLI-726 black	15	cart	800.00	12,000.00				10						5		Shopping	APDC	
	Canon CLI-726 cyan	15	cart	800.00	12,000.00				10						5		Shopping	APDC	
	Canon CLI-726 magenta	15	cart	800.00	12,000.00				10						5		Shopping	APDC	
	Canon CLI-726 yellow	15	cart	800.00	12,000.00				10						5		Shopping	APDC	
	Canon PGI-725 black pigment	15	cart	850.00	12,750.00				10						5		Shopping	APDC	
	CD Label, 20 sheets/pack	16	pack	50.00	800.00			8					8				Shopping (CA)	APDC	
	CD-R, 700MB/80min	100	pcs	50.00	5,000.00					50					50		Shopping (CA)	APDC	
	Clear sheet protector	2	box	500.00	1,000.00			1					1				Shopping (CA)	APDC	
	Cordless mouse	2	pcs	1,200.00	2,400.00				1			1					Shopping	APDC	
	DVD Recordable	150	pcs	70.00	10,500.00				100					50			Shopping (CA)	APDC	
	DVD-R blank, dual layer	100	pcs	80.00	8,000.00				50					50			Shopping (CA)	APDC	
	USB, 8 GB	2	pcs	550.00	1,100.00		2										Shopping (CA)	APDC	
	Uninterrupted Power Supply (UPS), 1000AV	4	units	3,000.00	12,000.00		4										Shopping	APDC	
	Toner cartridge, photo copier, AR-5127	4	cart	9,000.00	36,000.00				2				2				Shopping (CA)	APDC	
	Toner cartridge, photo copier, AR-5320	4	cart	9,000.00	36,000.00				2						2		Shopping (CA)	APDC	
	Toner cartridge, photo copier, AR-5620N	4	cart	8,000.00	32,000.00				2				2				Shopping (CA)	APDC	
5-02-03-080	<b>LABORATORY SUPPLIES EXPENSE</b>				-														
	All purpose flour	8	pack	95.00	760.00		1	2			1	1		2	1		Shopping (CA)	APDC	
	All spice powder	8	bottles	78.00	624.00		1	2			1	1		2	1		Shopping (CA)	APDC	
	Aluminum foil	42	roll	50.00	2,100.00		6	6			6	6		6	12		Shopping (CA)	APDC	
	Anisado wine	10	box	1,200.00	12,000.00		1	3			1	1		3	1		Shopping (CA)	APDC	
	Banana, saba	12	kgs	50.00	600.00		2	2			2	2		2	2		Shopping (CA)	APDC	
	Beef	175	kgs	300.00	52,500.00		25	25			25	25		25	50		Shopping (CA)	APDC	
	Beef flavor, powder (Beef stock)	6	kgs	450.00	2,700.00		1	1			1	1		1	1		Shopping (CA)	APDC	
	Black pepper, cracked	24	pack	60.00	1,440.00		3	6			3	3		3	6		Shopping (CA)	APDC	
	Black pepper, ground, 50g/pack	32	pack	50.00	1,600.00		4	8			4	4		4	8		Shopping (CA)	APDC	
	Black pepper, whole, 200g/pack	8	pack	50.00	400.00		1	2			1	1		1	2		Shopping (CA)	APDC	
	Butter	8	bar	36.00	288.00		1	2			1	1		1	2		Shopping (CA)	APDC	
	Calamansi	3.00	kgs	50.00	150.00		0.5	0.5			0.5	0.5		0.5	0.5		Shopping (CA)	APDC	
	Carabeef	42	kgs	215.00	9,030.00		7	7			7	7		7	7		Shopping (CA)	APDC	
	Cardamon	6	kgs	2,700.00	16,200.00		1	1			1	1		1	1		Shopping (CA)	APDC	
	Carrageenan (tri gel)	6	kgs	500.00	3,000.00		1	1			1	1		1	1		Shopping (CA)	APDC	
	Celery powder	6	bottle	150.00	900.00		1	1			1	1		1	1		Shopping (CA)	APDC	
	Carrots	6	kgs	100.00	600.00		1	1			1	1		1	1		Shopping (CA)	APDC	
	Cheese	48	bar	38.00	1,824.00		8	8			8	8		8	8		Shopping (CA)	APDC	
	Chili flakes	6	bottles	100.00	600.00		1	1			1	1		1	1		Shopping (CA)	APDC	
	Chili powder	6	bottles	75.00	450.00		1	1			1	1		1	1		Shopping (CA)	APDC	
	Chorizo de bilbao	11	can	120.00	1,320.00		2	2			2	2		2	1		Shopping (CA)	APDC	
	Cling wrap, PVC Film, 450 mm x 500 mm	6	roll	800.00	4,800.00		1	1			1	1		1	1		Shopping (CA)	APDC	
	Containers, disposable, 100 ml	210	pcs	5.00	1,050.00		30	30			30	30		30	60		Shopping (CA)	APDC	
	Containers, disposable, 250 ml	210	pcs	8.00	1,680.00		30	30			30	30		30	60		Shopping (CA)	APDC	
	Containers, disposable, 500ml	210	pcs	8.00	1,680.00		30	30			30	30		30	60		Shopping (CA)	APDC	

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO / End-user
						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
	Cooking oil	9	liters	180.00	1,620.00		1.5	1.5				1.5	1.5		1.5	1.5	Shopping (CA)	APDC	
	Coriander powder	6	kgs	550.00	3,300.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Corned beef seasoning, supreme	6	kgs	225.00	1,350.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Cornstarch	6	kgs	200.00	1,200.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Cotton thread, 3 ply	6	cone	120.00	720.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Curing salt (ultra cure)	6	kgs	100.00	600.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Eggs, fresh	48	doz	65.00	3,120.00		8	8				8	8		8	8	Shopping (CA)	APDC	
	Fennel seeds, whole (anis palay)	6	bottle	450.00	2,700.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Fiber (LC-200), 10 kgs/bag	6	bag	1,480.00	8,880.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Garlic powder, 45g/bot.	18	bottles	85.00	1,530.00		3	3				3	3		3	3	Shopping (CA)	APDC	
	Garlic, fresh	12	kgs	200.00	2,400.00		2	2				2	2		2	2	Shopping (CA)	APDC	
	Ginger powder	7	bottles	60.00	420.00		1	1				1	1		1	2	Shopping (CA)	APDC	
	Hog casing	7	hank	600.00	4,200.00		1	1				1	1		1	2	Shopping (CA)	APDC	
	Hotdog casing, clear size 26 or 28 mm dia	24	strands	150.00	3,600.00		4	4				4	4		4	4	Shopping (CA)	APDC	
	Hotdog spice (frankfurter spice)	6	kgs	230.00	1,380.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Isolated soy protein	6	kgs	180.00	1,080.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Jackfruit, unripe	15	kgs	195.00	2,925.00		2.5	2.5				2.5	2.5		2.5	2.4	Shopping (CA)	APDC	
	Jalapeño	3	kgs	250.00	750.00		0.5	0.5				0.5	0.5		0.5	0.5	Shopping (CA)	APDC	
	Lemon, fresh	24	pcs	25.00	600.00		4	4				4	4		4	4	Shopping (CA)	APDC	
	Liquified petroleum gas (LPG), 11.0kgs	6	tank	850.00	5,100.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Live pigs, 75-120 kg	142	head	14,400.00	2,044,800.00	4	16	6	6	16	18	6	18	6	16	16	14	Shopping/SVP	APDC
	Mace	6	kg	2,800.00	16,800.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Maple flavor	6	bottle	200.00	1,200.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Marjoram	6	bottles	60.00	360.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Meat enhancer (Meat flavor)	6	kgs	125.00	750.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Mechanically Deboned Meat (MDM)	25	kgs.	70.00	1,750.00						5	5	5		5	5	Shopping (CA)	APDC	
	Modified tapioca Starch	12	kgs	90.00	1,080.00		2	2				2	2		2	2	Shopping (CA)	APDC	
	Molo wrapper	72	pack	100.00	7,200.00		12	12				12	12		12	12	Shopping (CA)	APDC	
	MSG, 100g/pack	6	pack	20.00	120.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Mustard seed powder	9	bottles	100.00	900.00		2	2				1	1		2	1	Shopping (CA)	APDC	
	Mustard seed, whole, 100g/pack	9	pack	100.00	900.00		2	2				1	1		2	1	Shopping (CA)	APDC	
	Nguyong powder, 50g/pack	6	pack	30.00	180.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Nutmeg (37.0 g/bottle)	6	bottle	110.00	660.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Oil, anise	6	bottle	800.00	4,800.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Oil, clove	6	bottle	1,300.00	7,800.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Onion, fresh	18	kgs	100.00	1,800.00		3	3				3	3		3	3	Shopping (CA)	APDC	
	Ordinary plastic, 1 kg capacity, 1000pcs/pack	18	pack	80.00	1,440.00		3	3				3	3		3	3	Shopping (CA)	APDC	
	Oregano leaves	6	pack	25.00	150.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Oregano powder	6	bottles	150.00	900.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Needle for syringe, 3" x 15 gauge	12	pcs	60.00	720.00		2	2				2	2		2	2	Shopping (CA)	APDC	
	P.E. bags, 24x36, .002 thick, 100 pcs./pack	6	pack	10.00	60.00		1	1				1	1		1	1	Shopping (CA)	APDC	



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						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
	P.E. bags, 6x10, .002 thick, 100pcs/pack	6	pack	70.00	420.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	P.E. bags, 8x12, .002 thick, 100pcs/pack	6	pack	80.00	480.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Pan Salt, 450g/pack	6	pack	600.00	3,600.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Paperlyne, pre-cut	24	pack	60.00	1,440.00		4	4				4	4		4	4	Shopping (CA)	APDC	
	Paprika	8	bottles	100.00	800.00		1	1				1	1		3	1	Shopping (CA)	APDC	
	Parsley, fresh	6	bundle	80.00	480.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Pepper, white, powder, 35g/pack	6	pack	60.00	360.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Phosphate-Brine O	6	kgs	150.00	900.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Phosphate-Ultra Bind	6	kgs	150.00	900.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Pickle relish	12	bottles	60.00	720.00		2	2				2	2		2	2	Shopping (CA)	APDC	
	Pineapple juice, 1 gallon	7	gallon	160.00	1,120.00		1	1				1	1		1	2	Shopping (CA)	APDC	
	Pork backfat	150	kg	100.00	15,000.00		25	25				25	25		25	25	Shopping (CA)	APDC	
	Raisin	24	pack	30.00	720.00		4	4				4	4		4	4	Shopping (CA)	APDC	
	Red bell pepper	9	kg	400.00	3,600.00		1.5	1.5				1.5	1.5		1.5	1.5	Shopping (CA)	APDC	
	Sage	6	bottles	60.00	360.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Salt (iodized salt/refined)	18	kgs	20.00	360.00		3	3				3	3		3	3	Shopping (CA)	APDC	
	Sando bags, large, 100pcs/pack	60	pack	100.00	6,000.00		10	10				10	10		10	10	Shopping (CA)	APDC	
	Sando bags, medium, 100pcs/pack	60	pack	60.00	3,600.00		10	10				10	10		10	10	Shopping (CA)	APDC	
	Sando bags, tiny, 100pcs/pack	60	pack	50.00	3,000.00		10	10				10	10		10	10	Shopping (CA)	APDC	
	Sesame oil, 148ml/bottle	6	bottles	250.00	1,500.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Shrimp powder, granules	36	pack	160.00	5,760.00		6	6				6	6		6	6	Shopping (CA)	APDC	
	Singkamas	6	kgs	220.00	1,320.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Skimmed milk	12	kgs	230.00	2,760.00		2	2				2	2		2	2	Shopping (CA)	APDC	
	Sodium erythorbate	6	kgs	600.00	3,600.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Smoke flavor	6	bottle	200.00	1,200.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Soy sauce, 1 liter/bottle	6	bottles	50.00	300.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Styro (fruit tray, size B)	600	pcs	8.00	4,800.00		100	100				100	100		100	100	Shopping (CA)	APDC	
	Sugar, brown	18	kgs	40.00	720.00		3	3				3	3		3	3	Shopping (CA)	APDC	
	Sugar, refined	24	kgs	50.00	1,200.00		4	4				4	4		4	4	Shopping (CA)	APDC	
	Syringe, 35 ml	24	pcs	40.00	960.00		4	4				4	4		4	4	Shopping (CA)	APDC	
	Taupee wrapper	60	pack	70.00	4,200.00		10	10				10	10		10	10	Shopping (CA)	APDC	
	Textured vegetable protein (TVP)	12	kgs	80.00	960.00		2	2				2	2		2	2	Shopping (CA)	APDC	
	Tomato, fresh	6	kgs	200.00	1,200.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Trimix	6	kgs	150.00	900.00		1	1				1	1		1	1	Shopping (CA)	APDC	
	Tube ice	12	sack	110.00	1,320.00		2	2				2	2		2	2	Shopping (CA)	APDC	
	Vacuum bags, 190x250mm, 85micron, 1000pcs	6,000	pcs	5.00	30,000.00		1000	1000				1000	1000		1000	1000	Shopping (CA)	APDC	
	Vacuum bags, 220 x 350mm, 85 micron,	6,000	pcs	6.00	36,000.00		1000	1000				1000	1000		1000	1000	Shopping (CA)	APDC	
	Vacuum bags, 350x400,85 micron, 1000pcs	6,000	pcs	11.00	66,000.00		1000	1000				1000	1000		1000	1000	Shopping (CA)	APDC	
	Vector casing, 55mm, 50 meters	300	meters	15.00	4,500.00		50	50				50	50		50	50	Shopping (CA)	APDC	
	Vector casing, 95mm, 50 meters	300	meters	20.00	6,000.00		50	50				50	50		50	50	Shopping (CA)	APDC	


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						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
	Vienna sausage	30	can	20.00	600.00		5	5				5	5		5	5		Shopping (CA)	APDC
	Vinegar, 1 liter/bottle	6	bottles	30.00	180.00		1	1				1	1		1	1		Shopping (CA)	APDC
	Wood chips, 15 kgs/bag	6	bag	1,150.00	6,900.00		1	1				1	1		1	1		Shopping (CA)	APDC
5-02-03-990	<b>OTHER SUPPLIES AND MATERIALS EXPENSE</b>																		
	Biscuits, assorted 10/pk, retail pack	355	pack	60.00	21,300.00	16	24	56	13	30	30	56	30	26	24	37	13	Shopping (CA)	APDC
	Candies, assorted, retail pack	46	pack	40.00	1,840.00	2	4	4	2	6	4	4	4	4	4	6	2	Shopping (CA)	APDC
	Chocolate milk, powdered, 300g refill	66	pack	100.00	6,600.00	3	4	4	4	6	7	7	7	4	8	8	4	Shopping (CA)	APDC
	Coffee creamer, 800g refill	66	pack	100.00	6,600.00	3	4	4	4	6	7	7	7	4	8	8	4	Shopping (CA)	APDC
	Coffee, instant, 100g refill	66	pack	100.00	6,600.00	3	4	4	4	6	7	7	7	4	8	8	4	Shopping (CA)	APDC
	Cups and Saucer	1	doz	650.00	650.00					1								Shopping (CA)	APDC
	Fruit juice, powdered, 500g refill	116	pack	100.00	11,600.00	3	4	4	4	56	7	7	7	4	8	8	4	Shopping (CA)	APDC
	Mineral water, 5gals/container	225	cont.	60.00	13,500.00	10	20	20	10	25	20	20	20	20	20	30	10	Shopping (CA)	APDC
	Sugar, washed	66	kg	70.00	4,620.00	3	4	4	4	6	7	7	7	4	8	8	4	Shopping (CA)	APDC
	Aerosol disinfectant, 500ml	30	tin	450.00	13,500.00	5		5		5		5		5		5		Shopping (CA)	APDC
	Basin, big	6	pcs	300.00	1,800.00								6					Shopping (CA)	APDC
	Bed sheet cover, fitted double, 6"	12	pcs	3000.00	36,000.00						12							Shopping	APDC
	Bed sheet cover, fitted single, 4"	24	pcs	2500.00	60,000.00						24							Shopping	APDC
	Bed, steel, single	6	units	15000.00	90,000.00						6							Shopping	APDC
	Blanket	36	pcs	1000.00	36,000.00						36							Shopping	APDC
	Chair cover (for canteen)	100	pcs	250.00	25,000.00									100				Shopping	APDC
	Detergent, powder, 1.0 kg/pack	60	pack	90.00	5,400.00			15			15			15			15	Shopping (CA)	APDC
	Dishwashing liquid soap, 190ml/pack	138	pack	45.00	6,210.00	6	12	12	12	12	12	12	12	12	12	18	6	Shopping (CA)	APDC
	Disinfectant liquid	23	gallons	180.00	4,140.00	1	2	2	1	3	2	2	2	2	2	3	1	Shopping (CA)	APDC
	Dipper	6	pcs	75.00	450.00								16					Shopping (CA)	APDC
	Drinking glass	3	dozen	650.00	1,950.00					3								Shopping (CA)	APDC
	Fattener feeds	1,050	kg	50.00	52,500.00	50	100	100	50	100	100	100	100	100	100	100	50	Shopping (CA)	APDC
	Floor mop, sponge type, long handle	8	pcs	400.00	3,200.00			2		2			2			2		Shopping (CA)	APDC
	Handwash soap with antibac	43	bottle	290.00	12,470.00	2	4	4	1	6	4	4	4	2	4	6	2	Shopping (CA)	APDC
	Hanger	3	doz	300.00	900.00					3								Shopping (CA)	APDC
	Hydraulic Acid (commercial)	6	botl	200.00	1,200.00					2				2			2	Shopping (CA)	APDC
	Insect repellent, 500ml	8	tin	350.00	2,800.00		1	1		1	1		1	1		1	1	Shopping (CA)	APDC
	Pail, medium	12	pcs	300.00	3,600.00								12					Shopping (CA)	APDC
	Paper Towels, jumbo roll	44	roll	80.00	3,520.00	2	4	4	2	6	4	4	4	2	4	6	2	Shopping (CA)	APDC
	Pillow	36	pcs	1000.00	36,000.00						30							Shopping	APDC
	Pillow cases	36	pcs	500.00	18,000.00						36							Shopping	APDC
	Powerload	5	box	900.00	4,500.00			1		1		1		1			1	Shopping (CA)	APDC
	Plastic curtain	2	rolls	25,000.00	50,000.00									2				Shopping	APDC
	Plastic hose (gas hose)	10	meters	20.00	200.00						10							Shopping	APDC
	Mattress, with cover, single	4	pcs	5000.00	20,000.00						12						2	Shopping (CA)	APDC
	Rubber buffer (captive bolt)	120	pcs	500.00	60,000.00				60								60	Shopping (CA)	APDC




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						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
	Scrubbing pads, heavy duty, 3 pcs/pack	42	pack	80.00	3,360.00		4	4		6	4	4	4		4	8	4	Shopping (CA)	APDC
	Soup bowl	3	doz	800.00	2,400.00					3								Shopping (CA)	APDC
	Sole protector (for rubber boots)	50	pcs	100.00	5,000.00							25			25			Shopping (CA)	APDC
	Sponge, net covered	124	pcs	55.00	6,820.00		12	12		16	12	12	12		12	24	12	Shopping (CA)	APDC
	Stirrer, plastic	66	pack	40.00	2,640.00	3	4	4	4	6	7	7	7	4	8	8	4	Shopping (CA)	APDC
	Table cover (for canteen)	20	pcs	500.00	10,000.00									20				Shopping (CA)	APDC
	Table scraper	6	pcs	400.00	2,400.00					2			2			2		Shopping (CA)	APDC
	Tissue paper	60	roll	25.00	1,500.00		10		10		10		10		10		10	Shopping (CA)	APDC
	Toll tickets	84	pcs	650.00	54,600.00	4	8	8	4	8	8	8	8	8	8	8	4	Shopping (CA)	APDC
	Wood polish (anti-dust), 330ml	3	tin	300.00	900.00			1				1				1		Shopping (CA)	APDC
	Window curtain (for canteen)				20,000.00													Shopping (CA)	APDC
5-02-03-090	<b>FUEL, OIL AND LUBRICANTS EXPENSE</b>																		
	Diesoline (for scalding vat)	420	liters	60.00	25,200.00	20	40	30	20	50	40	30	40	30	40	50	30	Shopping (CA)	APDC
	Diesoline (for vehicle used in transport of pigs)	840	liters	60.00	50,400.00	50	50	80	80	80	80	50	80	80	80	80	50	Shopping (CA)	APDC
	Motor oil	24	liters	200.00	4,800.00	2	2	2	2	2	2	2	2	2	2	2	2	Shopping (CA)	APDC
5-02-05-010	<b>POSTAGE AND COURIER SERVICES</b>																		
	Mailing service				2,500.00													Shopping (CA)	APDC
5-02-05-030	<b>INTERNET SUBSCRIPTION EXPENSE</b>																		
	Prepaid mobile card	36	pcs	300.00	10,800.00	3	3	3	3	3	3	3	3	3	3	3	3	Shopping (CA)	APDC
5-02-12-990	<b>OTHER GENERAL SERVICES</b>																		
	Hauling service	5	service	10,000.00	50,000.00													Shopping (CA)	APDC
	Printing of tarpaulin/streamer	6	pcs	950.00	5,700.00					6								Shopping (CA)	APDC
	Laundry services	3000	kgs	70.00	210,000.00	250	250	250	250	250	250	250	250	250	250	250	250	Shopping (CA)	APDC
	Laundry Services (linen, pillow cases and	800	kgs	70.00	56,000.00	50	50	100	50	50	100	50	50	100	50	50	100	Shopping (CA)	APDC
	Vulcanizing (6 tires)	7	service	80.00	560.00													Shopping (CA)	APDC
	Notary service				1,000.00													Shopping (CA)	APDC
	Sewing of new curtains for dormitory of APDC				30,000.00													Shopping	APDC
	Sewing of velcro to laboratory gowns				1,250.00													Shopping (CA)	APDC
5-02-03-070	<b>DRUGS AND MEDICINES EXPENSES</b>																		
	Antacids	60	pcs	10.00	600.00				20			20				20		Shopping (CA)	APDC
	Antidiarrhea medicine	60	pcs	10.00	600.00				20			20				20		Shopping (CA)	APDC
	Antihistamine	60	pcs	15.00	900.00				20			20				20		Shopping (CA)	APDC
	Antipyretic/analgesic medicine	90	pcs	10.00	900.00				30			30				30		Shopping (CA)	APDC
	Cotton balls	3	pack	70.00	210.00				1			1				1		Shopping (CA)	APDC
	Gauze bandage, 4x4"	4	box	300.00	1,200.00				2			2						Shopping (CA)	APDC
	Liquid antiseptic, 10% solution, 60ml	3	bottles	260.00	780.00				1			1				1		Shopping (CA)	APDC
	Micropore tape, ½" dia.	3	roll	190.00	570.00				1			1				1		Shopping (CA)	APDC
	Plastic adhesive bandage	4	box	250.00	1,000.00				1			1				1		Shopping (CA)	APDC

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						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
	<b>PERSONAL PROTECTIVE EQUIPMENT</b>																		
	Apron, gray	30	pcs	800.00	24,000.00						30							Shopping	APDC
	Apron, white	30	pcs	800.00	24,000.00						30							Shopping	APDC
	Beard mask, white	1	box	1,000.00	1,000.00						1							Shopping (CA)	APDC
	Cap suspension /platic harness for safety	50	pcs	100.00	5,000.00				25				25					Shopping (CA)	APDC
	Disposable shoe cover, 100 pcs./pack	4	pack	400.00							1		1		1			Shopping (CA)	APDC
	Disposable gown (Isolation gown), 100 pcs/pack	4	pack								1		1		1			Shopping (CA)	APDC
	Disposable head cap, 100pcs/box	16	box	250.00	4,000.00						4		4		4			Shopping (CA)	APDC
	Gloves, plastic, food grade, 100 pcs/pack	10	pack	100.00	1,000.00		1	1	1	1		1		2	1	2		Shopping (CA)	APDC
	Gloves, vinyl (S,M,L)	4	box	500.00	2,000.00			1			1		1		1			Shopping (CA)	APDC
	Laboratory gown, white with print	40	pcs	600.00	24,000.00							40						Shopping (CA)	APDC
	Laboratory gown, blue with print	20	pcs	600.00	12,000.00							20						Shopping (CA)	APDC
	Rubber boots, low cut, sizes 7", 8", 12"	20	pair	700.00	14,000.00								20					Shopping	APDC
	Rubber boots, long cut, sizes 7", 8", 9", 12"	20	pair	800.00	16,000.00								20					Shopping	APDC
	<b>TOOLS/EQUIPMENT</b>																		
	Active board, 56" or 76"	1	unit	250,000.00	250,000.00								1					SVP	APDC
	Aircon, floor type, split type, 5 Hp with installation service, warranty and after sales service (for mp area)	1	unit	150,000.00	150,000.00								1					SVP	APDC
	Aircon, floor type, split type, 5 Hp with installation service, warranty and after sales service (for canteen)	1	unit	150,000.00	150,000.00								1					SVP	APDC
	Aircon, ceiling type, split type, 5 Hp with installation service, warranty and after sales service (for cutting room)	1	unit	150,000.00	150,000.00								1					SVP	APDC
	Television, LED, 32"	1	unit	35,000.00	35,000.00								1					Shopping	APDC
	Band saw blade	24	pcs	600.00	14,400.00	2	2	2	2	2	2	2	2	2	2	2	2	Shopping (CA)	APDC
	Binding machine	1	unit	40,000.00	40,000.00								1					Shopping (CA)	APDC
	Blade for Bone Handsaw	5	pcs	200.00	1,000.00													Shopping (CA)	APDC
	Blender	1	unit	4,000.00	4,000.00									1				Shopping (CA)	APDC
	Blinds for window	6	units	4,000.00	24,000.00										3			Shopping (CA)	APDC
	Boning knife, yellow handle, 7"	12	pcs	2,000.00	24,000.00								10					Shopping (CA)	APDC
	Boot rack	2	unit	5,000.00	10,000.00						2							Shopping (CA)	APDC
	Butane for portable stove	10	tin	150.00	1,500.00			2			2		2		2		2	Shopping (CA)	APDC
	Carborandum (Whetstone)	36	pcs	160.00	5,760.00			12				12			12			Shopping (CA)	APDC
	Carcass splitting saw for hog	1	unit	500,000.00	500,000.00									1				Public bidding	APDC
	Cart stainless	1	unit	5,000.00	5,000.00													Shopping	APDC
	Coffee maker	1	unit	3,000.00	3,000.00													Shopping (CA)	APDC
	Chain lock	24	pcs	100.00	2,400.00				24									Shopping	APDC
	Computer desktop	2	unit	70,000.00	140,000.00													SVP	APDC
	Computer laptop	1	unit	100,000.00	100,000.00													Shopping	APDC


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						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
	Computer table	4	units	1,500.00	6,000.00				2				2				Shopping	APDC	
	Netbook computer	1	unit	35,000.00	35,000.00		1										Shopping	APDC	
	Electrical Stunner	1	unit	200,000.00	200,000.00								1				Public bidding	APDC	
	External hard drive 1 Tera Bite (TB)	1	unit	4,000.00	4,000.00				1								Shopping (CA)	APDC	
	Exhaust Fan	2	units	3,000.00	6,000.00								2				Shopping	APDC	
	Extension phone	1	unit	3,500.00	3,500.00									1			Shopping	APDC	
	Gas range, 3 gas burner and 1 electric plate	1	unit	20,000.00	20,000.00												Shopping	APDC	
	Steel display cabinet for session room	1	unit	3,000.00	3,000.00												Shopping	APDC	
	USB Broadband (LTE wi-fi)	1	unit	6,000.00	6,000.00												Shopping (CA)	APDC	
	Helmet	30	pcs	800.00	24,000.00								30				Shopping	APDC	
	Meat slicer	1	unit	200,000.00	200,000.00										1		SVP	APDC	
	Metal chain for scabbard	14	pcs	200.00	2,800.00								12				Shopping	APDC	
	Microphone, handheld	2	units	3,000.00	6,000.00								2				Shopping	APDC	
	Monitor for Berkel Weighing scale, 60 kg cap	1	unit	8,000.00	8,000.00						1						Shopping	APDC	
	Non-slip mat	4	rolls	500.00	2,000.00			2				2					Shopping (CA)	APDC	
	Network cable	1	roll	1,000.00	1,000.00									1			Shopping (CA)	APDC	
	Padlocks	48	pcs	150.00	7,200.00						48						Shopping (CA)	APDC	
	Paddle for dehairing machine	36	pcs	1,500.00	54,000.00					10							Shopping (CA)	APDC	
	Power Spray	1	unit	10,000.00	10,000.00												Shopping	APDC	
	Plug	5	pcs	50.00	250.00					5							Shopping (CA)	APDC	
	Printer	2	units	15,000.00	30,000.00						2						Shopping (CA)	APDC	
	Ring for scabbard	24	pcs	100.00	2,400.00								24				Shopping (CA)	APDC	
	Rubber footing	50	pcs	8.00	400.00												Shopping (CA)	APDC	
	Sharpening steel	14	pcs	2,000.00	3,500.00								5				Shopping	APDC	
	Skinning knives, 6"	14	pcs	2,000.00	28,000.00								5				Shopping	APDC	
	Speaker for computer	1	unit	400.00	400.00												Shopping (CA)	APDC	
	Standby generator	1	unit	200,000.00	200,000.00						1						SVP	APDC	
	Superkalan	2	units	1,500.00	3,000.00												Shopping	APDC	
	Table Top grinder	1	unit	20,000.00	20,000.00												Shopping	APDC	
	Upright freezer, 11 cu. ft., 4 shelves	1	unit	40,000.00	40,000.00								1				Shopping	APDC	
	Water jug, 10 liters	1	unit	3,000.00	3,000.00								1				Shopping	APDC	
	Weighing scale, digital, 30 kgs cap. table top	1	unit	20,000.00	20,000.00					1							Shopping	APDC	
	Weighing scale, digital, 60 kgs. cap. table top	1	unit	40,000.00	40,000.00									1			Shopping	APDC	
	Working knives, 8"	10	pcs	3,000.00	30,000.00								10				Shopping	APDC	
5-02-13-050	<b>REPAIR AND MAINTENANCE-MACHINERY</b>																		
	Repair and maintenance of office equipment				50,000.00												Shopping	APDC	
	Repair and maintenance of IT and training				50,000.00												Shopping	APDC	
	Repair of chiller				50,000.00												Shopping	APDC	
	Repair and maintenance of lavatory				20,000.00												Shopping	APDC	
	Repair and maintenance of slaughterhouse				100,000.00												Shopping	APDC	
	Repair and maintenance of meat processing				100,000.00												Shopping	APDC	
	Repair and maintenance of cooling units				50,000.00												Shopping	APDC	



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						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
	OTHER MISCELLANEOUS EXPENSE				50,000.00														APDC
	<b>TOTAL</b>				<b>7,250,961.00</b>														

Consolidated by:

  
**CALIXTA C. BERBA**  
 Head, BAC Secretariat

Reviewed by:

  
 for **MAGDALENA S. CRUZ, DVM**  
 Chair, Bids and Awards Committee

7/21/14

Approved by:

  
**RUBINA O. CRESENCIO, DVM**  
 Acting Director IV



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