




DEPARTMENT OF AGRICULTURE  
BUREAU OF ANIMAL INDUSTRY  
VISAYAS AVENUE, DILIMAN, QUEZON CITY

ANNUAL PROCUREMENT PLAN  
GENERAL APPROPRIATIONS ACT

CY 2018

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Republic of the Philippines  
 Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
 Visayas Avenue, Diliman, Quezon City


**ANNUAL PROCUREMENT PLAN (APP) CY 2018**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MFO2. TECHNICAL SUPPRT SERVICES</b>												
<b>A. PRODUCTION SUPPORT SERVICES</b>												
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>												
<b>Travelling Expenses</b>												
										<b>1,130,000.00</b>		
5-02-01-010-00	Local travel for admin activities (inventory, HR activities, finance activities, etc.)	Admin	n/a					GOP-GAA	630,000.00	630,000.00		
5-02-01-020-00	Foreign travel for Administrative activities	Admin	n/a					GOP-GAA	500,000.00	500,000.00		
<b>PROFESSIONAL SERVICES</b>												
	<b>Other Professional Services</b>	Admin								<b>1,692,000.00</b>		
5-02-11-990-00	Admin. Aide IV	Procurement	n/a					GOP-GAA	149,856.00	149,856.00		
5-02-11-990-00	Admin. Aide IV	Procurement	n/a					GOP-GAA	149,856.00	149,856.00		
5-02-11-990-00	Admin. Assistant IV	Procurement	n/a					GOP-GAA	212,760.00	212,760.00		
5-02-11-990-00	Admin. Aide IV (Buyer I)	Procurement	n/a					GOP-GAA	139,896.00	139,896.00		
5-02-11-990-00	Admin. Aide IV (Clerk II)	Procurement	n/a					GOP-GAA	139,896.00	139,896.00		
5-02-11-990-00	Admin. Assistant II	BAC	n/a					GOP-GAA	184,416.00	184,416.00		
5-02-11-990-00	Admin. Aide VI	BAC	n/a					GOP-GAA	160,536.00	160,536.00		
5-02-11-990-00	Admin. Aide VI	BAC	n/a					GOP-GAA	160,536.00	160,536.00		
5-02-11-990-00	Admin. Aide VI (Clerk III)	COA	n/a					GOP-GAA	160,536.00	160,536.00		
5-02-11-990-00	Admin. Aide VI (Clerk III)	COA	n/a					GOP-GAA	160,536.00	160,536.00		
5-02-11-990-00	Other Professional Services	Admin	n/a					GOP-GAA	73,176.00	73,176.00		
<b>Training and Scholarship Expenses</b>												
	Food, venue, accommodation, registration fees, speaker's honorarium, etc.									<b>446,000.00</b>		
	Provision for Resource Speaker	Admin-PMS								-		
5-02-02-010-00	Retire and Recharge Seminar and Workshop (PRSW) - (2 days with 30 pax for 1 batch)	Admin-HR	SVP					GOP-GAA	60,000.00	60,000.00		
	Provision for Meals									-		
5-02-02-010-00	Retire and Recharge Seminar and Workshop (PRSW) - (2 days with 30 pax for 1 batch)	Admin-HR	SVP					GOP-GAA	39,000.00	39,000.00		
5-02-02-010-00	Pre-Retirement Orientation and Seminar (PROS) - (2 days with 30 pax for 1 batch)	Admin-HR	SVP					GOP-GAA	39,000.00	39,000.00		


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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010-00	Various Admin/HR related Seminars, Trainings, Workshops, Conferences, Conventions, etc. Registration Fees (POAP, CSC, DA-HRDD, etc.)	Admin-HR	SVP					GOP-GAA	308,000.00	308,000.00		
	<b>Supplies and Materials Expense</b>								<b>975,000.00</b>			
	<b>Office Supplies</b>											
5-02-03-010-00	Toners for printers and copier machines							GOP-GAA	575,000.00	575,000.00		
5-02-03-010-00	Kyocera P6130cdn (Color) -C,Y,M,K	Procurement, Accounting,	DC					GOP-GAA				
5-02-03-010-00	Kyocera Ecosys FS 1320D	COA, Property/GSD, Motorpool, Budget, Cashier	DC					GOP-GAA				
5-02-03-010-00	Canon Toner CF211A (C), 210A (K), 213A (M), 212A (Y)	Admin-OD, PMS, Accounting	DC					GOP-GAA				
5-02-03-010-00	Canon Toner LBP 6300dn (Black) 05A CE505A	Admin-OD, PMS, Accounting	DC					GOP-GAA				
5-02-03-010-00	HP Toner MFP M277n CF402A(Y), 401A (C), 403A (M), 400A (K)	Admin-OD, PMS, Accounting	Shopping					GOP-GAA				
5-02-03-010-00	Toner for Copier Machine (ARM205) - Sharp	Budget	DC					GOP-GAA				
5-02-03-010-00	Toner for Copier Machine (AR5620N) - Sharp	Budget	DC					GOP-GAA				
5-02-03-010-00	HP LaserJet Pro 400 Color M451nw	Budget	Shopping					GOP-GAA				
5-02-03-010-00	Color Laser Jet Pro M252nw	Budget	Shopping					GOP-GAA				
5-02-03-010-00	Epson L550	Budget						GOP-GAA				
5-02-03-010-00	Toner for Copier Machine (MX-M284N)	Motorpool	DC					GOP-GAA				
5-02-03-010-00	Kyocera Toner FS5150DN (C,Y,M,K)	Property/GSD	DC					GOP-GAA				
5-02-03-010-00	Toner for Sharp AR203E	Property/GSD	DC					GOP-GAA				
5-02-03-010-00	Toner for Sharp MX3114 (C,Y,M,K)	Property/GSD	DC					GOP-GAA				
5-02-03-010-00	Toner for Sharp AR5623D	Property/GSD	DC					GOP-GAA				
5-02-03-010-00	HP Laserjet CE505AC	Property/GSD	Shopping					GOP-GAA				
5-02-03-010-00	Toner for Copier Machine (AR-5320E)	Cashier	DC					GOP-GAA				
5-02-03-010-00	Customized Data File Folder (Red)-BAC with Logo and Name Tag , 175 pcs	Admin	SVP					GOP-GAA	26,252.85	26,252.85		
5-02-03-010-00	Copy Paper A4, Subs. 24; 75 reams	Admin	Shopping					GOP-GAA	22,695.00	22,695.00		
5-02-03-010-00	Copy Paper long, Subs. 24, 75 reams	Admin	Shopping					GOP-GAA	25,143.75	25,143.75		
5-02-03-010-00	2 Hole Puncher ; 2 pcs	Procurement	Shopping					GOP-GAA	481.00	481.00		
5-02-03-010-00	Book Binding Machine, Hole Distance 14.3mm x24 holes, 24 pcs. Movable knife, max. binding thickness : 50mm, max. punching thickness : 25 page; 1 unit	Accounting	SVP					GOP-GAA	10,387.00	10,387.00		
5-02-03-010-00	Paper Shredder, Working Width (mm):220, Shredder Speed (m/min):32; Noise : 72db, Power : 180W; Shred Capacity : 6 sheets, crosscut shred size (mm): 4 x 39, 1 unit	Accounting	SVP					GOP-GAA	2,457.00	2,457.00		
5-02-03-010-00	Clear Folder long ; 12 pcs	Accounting	Shopping					GOP-GAA	231.00	231.00		
5-02-03-010-00	Clear Folder Short ; 12 pcs	Accounting	Shopping					GOP-GAA	214.80	214.80		



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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Laminating Film 65x95mm 125MIC , 1 pouch	Accounting	Shopping					GOP-GAA	141.05	141.05		
5-02-03-010-00	Toilet tissue Paper, supersoft and absorbent tissue, 12 rolls in 1 pack ; 80 packs	Admin	Shopping					GOP-GAA	14,976.00	14,976.00		
5-02-03-010-00	Alcohol, 500ml, ethyl; 180 bottles	Admin	Shopping					GOP-GAA	16,146.00	16,146.00		
5-02-03-010-00	Customized data Folder for Accounting	Accounting	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-010-00	Customied Data Folder for Budget	Budget	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-010-00	Copy Paper A3 (70 gsm) thickness; 20 ream	Architectural	Shopping					GOP-GAA	10,394.00	10,394.00		
5-02-03-010-00	Ballpen, Blue writes smooth, clean lines, ribbed finger grip for writing comfort, fine point (0.7mm) for precise writing , 224 pcs	Admin	Shopping					GOP-GAA	7,280.00	7,280.00		
5-02-03-010-00	Ballpen, Black writes smooth, clean lines, ribbed finger grip for writing comfort, fine point (0.7mm) for precise writing ; 200 pcs	Admin	Shopping					GOP-GAA	6,500.00	6,500.00		
5-02-03-010-00	Ballpen, Red writes smooth, clean lines, ribbed finger grip for writing comfort, fine point (0.7mm) for precise writing , 24 pcs	Admin	Shopping					GOP-GAA	780.00	780.00		
5-02-03-010-00	Sign Pen/Tech Pen, Blue, 0.5, 12 pcs./box; 24 bxs	Admin	Shopping					GOP-GAA	9,266.40	9,266.40		
5-02-03-010-00	Sign Pen/Tech Pen, Black, 0.5, 12 pcs./box; 20 bxs	Admin	Shopping					GOP-GAA	7,722.00	7,722.00		
5-02-03-010-00	Correction Tape, Size : 5mm x 10mm; 150 pcs	Admin	Shopping					GOP-GAA	6,337.50	6,337.50		
5-02-03-010-00	Glue-all multi-purpose Glue, 130g; 95 pcs	Admin	Shopping					GOP-GAA	7,502.15	7,502.15		
5-02-03-010-00	Folder Long Kraft; 1000 pcs	Admin	Shopping					GOP-GAA	5,850.00	5,850.00		
5-02-03-010-00	Folder Short Kraft; 1,000 pcs	Admin	Shopping					GOP-GAA	4,250.00	4,250.00		
5-02-03-010-00	Staple Wire No.35, 26/6 fits; 100 bxs	Admin	Shopping					GOP-GAA	4,420.00	4,420.00		
5-02-03-010-00	Plastic Fastener 50 pcs./box; 100 bxs	Admin	Shopping					GOP-GAA	3,705.00	3,705.00		
5-02-03-010-00	Battery AA, Pack of 4; 50 packs	Admin	Shopping					GOP-GAA	9,750.00	9,750.00		
5-02-03-010-00	Battery AAA, Pack of 4; 30 packs	Admin	Shopping					GOP-GAA	7,117.50	7,117.50		
	10% Inflation							GOP-GAA	30,000.00	30,000.00		
	Other supplies (CA provision)	Admin	Shopping					GOP-GAA	100,000.00	100,000.00		
5-02-03-020-00	<b>Accountable Form Expenses</b>											
	Accountable Forms	Admin	A2A					GOP-GAA	15,000.00	15,000.00		
5-02-03-090-00	<b>Fuel, Oil and Lubricant Expenses</b>											
	Gasoline Expenses	Admin	SVP					GOP-GAA	250,000.00	250,000.00		
	<b>Textbooks and Instructional Materials Expenses</b>								50,000.00			
	Textbook and Instructional Materials	BAI-Architectural	SVP					GOP-GAA	30,000.00	30,000.00		
	Gov't. Accounting Manual for NGAS	Accounting	A2A					GOP-GAA	18,800.00	18,800.00		
	Gov't. Procurement Reform Act (RA 9184); 20 pcs	Accounting	DBM-PS					GOP-GAA	1,200.00	1,200.00		
	<b>Other Supplies Expense</b>								300,000.00			


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				Advertisement/ Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Ring Binder 1/2", 10 pcs./bundle, 50 bundle	Admin	Shopping					GOP-GAA	16,700.00	16,700.00		
5-02-03-990-00	Cloth Tape 2 in x 25yd ; 3 rolls	PMS	Shopping					GOP-GAA	801.50	801.50		
5-02-03-990-00	Paper Cutter/Trimmer Steel (12x10); 1 unit	Accounting	SVP					GOP-GAA	1,251.55	1,251.55		
5-02-03-990-00	Laminating Machine, Speed : 0.6m/min., Laminating Width: 320mm; Laminating Thickness : 2mm; Operating Temperature: 100-160; Dimension : 500x200x110mm, 1 unit	Accounting	SVP					GOP-GAA	6,799.00	6,799.00		
5-02-03-990-00	Extension Cord, 5m 6 connector (heavy duty), 10 pcs	Admin	SVP					GOP-GAA	10,387.00	10,387.00		
5-02-03-990-00	Extension Cord, 5m 4 connector (heavy duty), 11 pcs	Admin	SVP					GOP-GAA	7,135.70	7,135.70		
5-02-03-990-00	Desk Tray, 3 layer, metal; 6 pcs	Accounting	Shopping					GOP-GAA	5,109.00	5,109.00		
5-02-03-990-00	Emergency Light, automatic, rechargeable, 1 pc	Accounting	SVP					GOP-GAA	1,816.25	1,816.25		
5-02-03-990-00	Other Supplies Procurement (Unforeseen)	PMS	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-990-00	Other Supplies for OD/AD (Unforeseen)	OD/AD	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-990-00	Other Supplies for Records (Unforeseen)	Records	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-990-00	Other Supplies for Motorpool (Unforeseen)	Motorpool	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-990-00	Other Supplies Expenses for Property/GSD/Architectural (Unforeseen)	Property/GSD	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-990-00	Other Supplies for Cashier (Unforeseen)	Cashier	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-990-00	Other Supplies for HR (Unforeseen)	HR	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-03-990-00	Other Supplies for MIS (Unforeseen)	MIS	SVP					GOP-GAA	20,000.00	20,000.00		
	10% Inflation							GOP-GAA	20,000.00	20,000.00		
	<b>Other office supplies (Charged to Cash Advance for Admin )</b>	Admin	Shopping					GOP-GAA	100,000.00	100,000.00		
	<b>UTILITY EXPENSES</b>											
5-02-04-010-00	<b>Water Expenses</b>											
	Mineral Water for Admin Activities	Admin	Shopping					GOP-GAA	880,000.00	880,000.00		
	Purified drinking water for Admin											
5-02-04-020-00	<b>Electricity Expenses</b>											
	Electrical Expenses	Admin	Negotiated					GOP-GAA	6,375,000.00	6,375,000.00		
	<b>COMMUNICATION EXPENSES</b>											
5-02-05-010-00	<b>Postage and Courier Services</b>											
	Postage and Courier	BAI-Admin	Shopping					GOP-GAA	46,000.00	46,000.00		
5-02-05-020-01	<b>Telephone Expenses-Mobile</b>											
	Cellcards for Admin	Admin	Shopping					GOP-GAA	100,000.00	100,000.00		
5-02-05-030-00	<b>Internet Expenses</b>											
	Internet Cards (Cellcards)	Admin	Shopping					GOP-GAA	15,000.00	15,000.00		



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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CONFIDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSES</b>											
5-02-10-030-00	<b>Extraordinary and Miscellaneous Expenses</b>											
5-02-10-030-00	Extraordinary and Miscellaneous Expenses for Director	OD	Shopping					GOP-GAA	118,000.00	118,000.00		
	<b>Professional Services</b>											
	Legal (Notarial)	Admin	Shopping					GOP-GAA	1,000.00	1,000.00		
	<b>GENERAL SERVICES</b>											
5-02-12-030-00	<b>Security Services</b>											
	Security Services	Admin	Bidding					GOP-GAA	3,080,000.00	3,080,000.00		
	<b>REPAIRS AND MAINTENANCE</b>								304,000.00			
	<b>Buildings</b>											
5-02-13-040-01	Repair and maintenance of building (BAI-C.O)	GSS	SVP					GOP-GAA	154,000.00	154,000.00		
5-02-13-040-01	Repair and maintenance of building (Charged to CA)	BAI-Admin	SVP					GOP-GAA	100,000.00	100,000.00		
	<b>Office Equipment</b>											
	Repair of Office Equipment		SVP					GOP-GAA	25,000.00	25,000.00		
5-02-13-050-02	<i>Repair and maintenance of office equipment (air conditioning unit, copier machine, laminating machine, refrigerator, bundy clock machine, biometric machine, electric fan, paper shredder machine, etc.)</i>	HR										
	<b>ICT Equipment</b>											
5-02-13-050-03	Repair of ICT Equipment <i>This includes printer toner, cartridge, ribbon, harddisk, blank cd, flashdrive, floppydrive, audio video cable, etc.</i>	HR	SVP					GOP-GAA	25,000.00	25,000.00		
	<b>TAXES, INSURANCE PREMIUMS AND OTHER FEES</b>											
5-02-15-020-00	<b>Fidelity Bond Premiums</b>											
	Fidelity Bond	BAI-Admin	DC					GOP-GAA	30,000.00	30,000.00		
	<b>Insurance Expenses</b>											
5-02-15-030-00	Vehicle Insurance/Registrations -Charge to Cash Advance	BAI-Motorpool	DC					GOP-GAA	100,000.00	100,000.00		
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>											
5-02-99-020-00	<b>Printing and Publication Expenses</b>											
	Publication/Advertising	BAI-Admin	SVP						56,000.00	56,000.00		
	<i>Printing of HR related documents and materials (201 File Folder)</i>	HR										
	<i>Employees Handbook Manual</i>	HR										


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5-02-99-030-00	Representation Expenses Representation Expenses	OD-Admin	Shopping					GOP-GAA	174,000.00	174,000.00		
5-02-99-040-00	Transportation and Delivery Expenses Shipment of various supplies / equipment / animals, etc.	BAI-Admin	SVP					GOP-GAA	150,000.00	150,000.00		
	Rent/Lease Expense Operating Lease	BAI-Admin	Lease Real Property					GOP-GAA	3,450,000.00	3,450,000.00		
5-02-99-990-00	Other Maintenance and Operating Expenses Physical and cultural activities	HRMDS							575,000.00			
5-02-99-990-00	Civil Service Commission (CSC) Anniversary (Registration Fee if any)							GOP-GAA	25,000.00	25,000.00		
5-02-99-990-00	World Food Day(WFD) Celebration (Meal)							GOP-GAA	50,000.00	50,000.00		
	Other MOOE for Admin	BAI-Admin										
5-02-99-990-00	Repair and Maintenance of Office Equipment (Aircon, Refrigerator, Copier, etc.)	Procurement/BA C	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-99-990-00	Termite/Pest Control of Procurement Bldg.	Procurement/BA C	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-99-990-00	Other MOOE for COA	COA	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-99-990-00	Repair and Maintenance of Office Equipment (Aircon, Refrigerator, Copier, etc.)	Accounting	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-99-990-00	Labor and materials for the repair of pantry faucets and Office door	Accounting	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-99-990-00	Other MOOE for OD/AD	OD/AD	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-99-990-00	Repair and Maintenance of Office Equipment (Copier, Aircon, etc.)	Records	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-99-990-00	Other MOOE for Budget	Budget	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-99-990-00	Other MOOE for Motorpool (Emergency repair and other misc. expenses, repair of sink and toilet bowl)	Motorpool	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-99-990-00	Other MOOE for Property/GSD/Architectural (Cash Advance)	Property/GSD	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-99-990-00	Other MOOE for Cashier	Cashier	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-99-990-00	Other MOOE for HR	HR	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-99-990-00	This includes BAI Anniversary - Loyalty Awardees and other related activities. Also, compliance of ARTA Law											
5-02-99-990-00	Fabrication of Plaque for Loyalty Awardees, Retirees and Posthumous Award, etc.											



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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Stapler, heavy duty, big, 2 pcs	NFRRDC	Shopping					GOP-GAA	800.00	800.00		
5-02-03-010-00	Whiteboard Marker, 4 pcs	NFRRDC	Shopping					GOP-GAA	240.00	240.00		
5-02-03-010-00	Epson L800 ink, black, 2 pcs	NFRRDC	Shopping					GOP-GAA	1,300.00	1,300.00		
5-02-03-010-00	Epson L800 ink, cyan, 2 pcs	NFRRDC	Shopping					GOP-GAA	1,300.00	1,300.00		
5-02-03-010-00	Epson L800 ink, light cyan, 2 pcs	NFRRDC	Shopping					GOP-GAA	1,300.00	1,300.00		
5-02-03-010-00	Epson L800 ink, light magenta, 2 pcs	NFRRDC	Shopping					GOP-GAA	1,300.00	1,300.00		
5-02-03-010-00	Epson L800 ink, magenta, pcs	NFRRDC	Shopping					GOP-GAA	1,300.00	1,300.00		
5-02-03-010-00	Epson L800 ink, yellow, 2 pcs	NFRRDC	Shopping					GOP-GAA	1,300.00	1,300.00		
5-02-03-010-00	Highlighter pen, assorted color, 4 pcs	NFRRDC	Shopping					GOP-GAA	180.00	180.00		
5-02-03-010-00	Record Book, 500 pages, 24 pcs	NSRRDC	Shopping					GOP-GAA	2,400.00	2,400.00		
5-02-03-010-00	USB Flash Drive, 32 GB, 1 pc	NSRRDC	Shopping					GOP-GAA	1,400.00	1,400.00		
5-02-03-010-00	Battery - HD, "AA", 4 pack	NSRRDC	Shopping					GOP-GAA	480.00	480.00		
5-02-03-010-00	Battery - HD, "D", 4 box	NSRRDC	Shopping					GOP-GAA	3,600.00	3,600.00		
5-02-03-010-00	Book Paper, A4 G70, 10 ream	NSRRDC	Shopping					GOP-GAA	2,760.00	2,760.00		
5-02-03-010-00	Book Paper, A5 G70, 12 ream	NSRRDC	Shopping					GOP-GAA	4,260.00	4,260.00		
5-02-03-010-00	Book Paper, A4 G80, 8 ream	NSRRDC	Shopping					GOP-GAA	2,240.00	2,880.00		
5-02-03-010-00	Book Paper, A5 G80, 8 ream	NSRRDC	Shopping					GOP-GAA	2,880.00	2,880.00		
5-02-03-010-00	File Folder, long - ordinary, 10 pcs	NSRRDC	Shopping					GOP-GAA	89.00	89.00		
5-02-03-010-00	File Folder, short - ordinary, 12 pcs	NSRRDC	Shopping					GOP-GAA	72.00	72.00		
5-02-03-010-00	Brown Envelop, Long, 12 pcs	NSRRDC	Shopping					GOP-GAA	60.00	60.00		
5-02-03-010-00	Brown Envelop, Short, 12 pcs	NSRRDC	Shopping					GOP-GAA	48.00	48.00		
5-02-03-010-00	Carbon Paper, Long, 2 box	NSRRDC	Shopping					GOP-GAA	1,600.00	1,600.00		
5-02-03-010-00	Mailing Envelop, Long, 1 box	NSRRDC	Shopping					GOP-GAA	320.00	320.00		
5-02-03-010-00	Paper Fastener, Plastic, 4 box	NSRRDC	Shopping					GOP-GAA	220.00	220.00		
5-02-03-010-00	Stamp Pad Ink, violet, 2 bottle	NSRRDC	Shopping					GOP-GAA	309.00	309.00		
5-02-03-010-00	Ballpoint Pen, fine point, 3 colors, 24 pcs	NSRRDC	Shopping					GOP-GAA	480.00	480.00		
5-02-03-010-00	Plastic Expanding Envelope w/ handle, long, 4 pcs	NSRRDC	Shopping					GOP-GAA	360.00	360.00		
5-02-03-010-00	Tape Transparent 1", 4 pcs	NSRRDC	Shopping					GOP-GAA	160.00	160.00		
5-02-03-010-00	Tape Transparent 2", 4 pcs	NSRRDC	Shopping					GOP-GAA	224.00	224.00		
5-02-03-010-00	Post-It-Note Pad, assorted sizes, 6 pcs	NSRRDC	Shopping					GOP-GAA	408.00	408.00		
5-02-03-010-00	Highlighter Pen, assorted colors, 6 pcs	NSRRDC	Shopping					GOP-GAA	270.00	270.00		
5-02-03-010-00	PC Optical Mouse, 2 pcs	NSRRDC	Shopping					GOP-GAA	900.00	900.00		
5-02-03-010-00	PC Optical Mouse, Wireless, 2 pcs	NSRRDC	Shopping					GOP-GAA	1,500.00	1,500.00		
5-02-03-010-00	Planner Notebook, 4 pcs	NSRRDC	Shopping					GOP-GAA	2,200.00	2,200.00		
5-02-03-010-00	Portfolio Envelop, Long, 4 pcs	NSRRDC	Shopping					GOP-GAA	760.00	760.00		
5-02-03-010-00	Toner, Photo Copy Machine - Sharp AR 5726, 3 pcs	NSRRDC	DC					GOP-GAA	15,000.00	15,000.00		
5-02-03-010-00	Printer Ribbon for FHK Semen Straw Printer, 4 pcs	NBCRDC III	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-010-00	Printer Types, alpha numeric for FHK Semen Straw Printer, 3 set	NBCRDC III	SVP					GOP-GAA	27,000.00	27,000.00		
5-02-03-010-00	HP 1160 Printer Toner, Black, 2 toner	NBCRDC II	Shopping					GOP-GAA	8,000.00	8,000.00		
5-02-03-010-00	Canon Toner, Black, 2 toner	NBCRDC II	DC					GOP-GAA	15,000.00	15,000.00		
<b>JANITORIAL SUPPLIES</b>												
5-02-03-010-00	Detergent Powder, 500 grams, 10 box	NSRRDC	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Detergent Bar, 20 bar	NSRRDC	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Air Freshener, 280 ml., 12 box	NSRRDC	SVP					GOP-GAA	3,300.00	3,300.00		
5-02-03-010-00	Muriatic Acid, 12 liter	NSRRDC	SVP					GOP-GAA	3,180.00	3,180.00		
5-02-03-010-00	Disinfectant Spray - Lysol, 500 ml., 12 pcs	NSRRDC	SVP					GOP-GAA	4,200.00	4,200.00		
5-02-03-010-00	Floor Wax, 3 kg./can, 6 can	NSRRDC	SVP					GOP-GAA	3,300.00	3,300.00		
5-02-03-010-00	Toilet Deodorant, 20 pcs	NSRRDC	SVP					GOP-GAA	880.00	880.00		


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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Towel paper, 3-rolls per pack, 10 pack	NSRRDC	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-010-00	Tissue paper, 12-rolls per pack, 10 pack	NSRRDC	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-010-00	Chlorine/Zonrox, 12 liter	NSRRDC	SVP					GOP-GAA	600.00	600.00		
5-02-03-010-00	Liquid Soap, 500ml, 12 pcs	NSRRDC	SVP					GOP-GAA	900.00	900.00		
5-02-03-010-00	Scotch Brite, Big, 12 pcs	NSRRDC	SVP					GOP-GAA	720.00	720.00		
5-02-03-010-00	Broom : (Walis Tambo), 10 pcs	NSRRDC	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-010-00	Broom : (Walis Tingting), 10 pcs	NSRRDC	SVP					GOP-GAA	200.00	200.00		
5-02-03-010-00	Floor Rag, 6 pcs	NSRRDC	SVP					GOP-GAA	300.00	300.00		
5-02-03-010-00	Toilet Tissue Paper, 40 rolls	NSRRDC	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Toilet Bowl Brush, 6 pcs	NSRRDC	SVP					GOP-GAA	900.00	900.00		
5-02-03-010-00	Door Mat, 4 pcs	NSRRDC	SVP					GOP-GAA	900.00	900.00		
5-02-03-010-00	Dust Pan, plastic, 4 pcs	NSRRDC	SVP					GOP-GAA	280.00	280.00		
5-02-03-010-00	Other janitorial supplies	NFRRDC	SVP					GOP-GAA	7,000.00	7,000.00		
	<b>Animal/Zoological Supplies Expenses</b>								<b>3,339,000.00</b>			
5-02-03-040-00	Rice bran (D2), 6,000 kilos	NBCRDC II	SVP					GOP-GAA	78,000.00	78,000.00		
5-02-03-040-00	Mineral Block, 50 pcs	NBCRDC II	SVP					GOP-GAA	27,500.00	27,500.00		
5-02-03-040-00	Urea (46-0-0), 60 bags	NBCRDC II	SVP					GOP-GAA	60,000.00	60,000.00		
5-02-03-040-00	Rice straw	NBCRDC II	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-03-040-00	Bull Ring, 10 pcs	NBCRDC II	SVP					GOP-GAA	11,000.00	11,000.00		
5-02-03-040-00	Rice Bran D2 , 10000 kilos	NBCRDC III	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-03-040-00	Feed Premix, 25 kgs/bag, 2 bag	NBCRDC III	SVP					GOP-GAA	6,900.00	6,900.00		
5-02-03-040-00	Vitamin ADE Inj 100 ml, 8 bottle	NBCRDC III	SVP					GOP-GAA	5,600.00	5,600.00		
5-02-03-040-00	Vitamin B12 Inj 100ml, 8 bottle	NBCRDC III	SVP					GOP-GAA	9,200.00	9,200.00		
5-02-03-040-00	Mineral Lick, 20kg block, 30 blocks	NBCRDC III	SVP					GOP-GAA	28,500.00	28,500.00		
	<b>Chicken</b>											
5-02-03-040-00	Chick starter mash, 100 bag	NSPRDC	SVP					GOP-GAA	125,000.00	125,000.00		
5-02-03-040-00	Chicken grower mash, 180 bag	NSPRDC	SVP					GOP-GAA	216,000.00	216,000.00		
5-02-03-040-00	Chicken laying mash, 400 bag	NSPRDC	SVP					GOP-GAA	480,000.00	480,000.00		
	<b>Other poultry species</b>											
5-02-03-040-00	Quail starter mash, 30 bag	NSPRDC	SVP					GOP-GAA	39,000.00	39,000.00		
5-02-03-040-00	Quail laying mash, 50 bag	NSPRDC	SVP					GOP-GAA	60,000.00	60,000.00		
5-02-03-040-00	Duck Starter mash, 100 bag	NSPRDC	SVP					GOP-GAA	140,000.00	140,000.00		
5-02-03-040-00	Duck grower mash, 184 bag	NSPRDC	SVP					GOP-GAA	184,000.00	184,000.00		
5-02-03-040-00	Duck layer pellet, 350 bag	NSPRDC	SVP					GOP-GAA	420,000.00	420,000.00		
5-02-03-040-00	Cattle Concentrate Feeds, 136 bag	NBCRDC I	SVP					GOP-GAA	179,172.00	179,172.00		
5-02-03-040-00	Horse Feeds 18% CP 40/bag, 153 bag	NSPRDC-PHIP	SVP					GOP-GAA	221,000.00	221,000.00		
5-02-03-040-00	Horse Feeds 13% CP 40/bag, 42 bag	NSPRDC-PHIP	SVP					GOP-GAA	52,750.00	52,750.00		
5-02-03-040-00	Animal Feeds- Ingredients( Raw Mas, Yellow Corn, Yellow Corn- Molasses	FOG& center	SVP					GOP-GAA	875,378.00	875,378.00		
	<b>Drugs and Medicine</b>								<b>280,000.00</b>			
5-02-03-070-00	Disinfectant, 15 gal	NBCRDC II	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-03-070-00	HLI Aminovita, 12 bottle	NBCRDC II	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-03-070-00	Ivermectin, 8 bottle	NBCRDC II	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-070-00	Oxytetracycline, 13 bottles	NBCRDC II	SVP					GOP-GAA	9,000.00	9,000.00		
5-02-03-070-00	Penicillin-Streptomycin, 10 bottle	NBCRDC II	SVP					GOP-GAA	5,500.00	5,500.00		
5-02-03-070-00	Povidone Iodine, 10 gal	NBCRDC II	SVP					GOP-GAA	9,800.00	9,800.00		
5-02-03-070-00	Robipenstrep, 60/vial, 10 bot	NBCRDC II	SVP					GOP-GAA	4,800.00	4,800.00		
5-02-03-070-00	TMP-Sulfamethoxazole (Co-Trimoxazole), 10 bottle	NBCRDC II	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-070-00	Tylosin, 15 bottle	NBCRDC II	SVP					GOP-GAA	8,250.00	8,250.00		


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5-02-03-070-00	Uterex, 50 bottle	NBCRDC II	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-070-00	Multivitamins (Vetcombex), 15 bottle	NBCRDC II	SVP					GOP-GAA	19,500.00	19,500.00		
5-02-03-070-00	Vitamin ADE, 15 bottle	NBCRDC II	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-070-00	Vitamin B-Complex (Tribimin I.V.), 100 vial	NBCRDC II	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-070-00	Woundspray, 40 can	NBCRDC II	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-070-00	Milk Replacer, 2 bag	NBCRDC II	SVP					GOP-GAA	14,400.00	14,400.00		
5-02-03-070-00	Levamisole-Closantel, 5 liter	NBCRDC II	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-070-00	Drugs and Medicine Expenses (CA)	NBCRDC II	SVP					GOP-GAA	10,643.00	10,643.00		
5-02-03-070-00	Dewormer, 1-liter Albendazole, 5 gal	NBCRDC III	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-070-00	Dipping/Spray, Amitraz 5 l/gal, 1 gal	NBCRDC III	SVP					GOP-GAA	13,000.00	13,000.00		
5-02-03-070-00	Penicillin/Streptomycin, 100 ml bottle, 6 bottle	NBCRDC III	SVP					GOP-GAA	4,200.00	4,200.00		
5-02-03-070-00	Oxytetracycline, 100ml bottle, 1 bottle	NBCRDC III	SVP					GOP-GAA	580.00	580.00		
5-02-03-070-00	Enrofloxacin, Roxacin, 100ml, 2 bottle	NBCRDC III	SVP					GOP-GAA	1,277.00	1,277.00		
5-02-03-070-00	Cypermethrin, Zero Mite, 24x10ml. Sachet, 5 pack	NBCRDC III	SVP					GOP-GAA	1,800.00	1,800.00		
5-02-03-070-00	Wound Spray, 86 gm/canister, 6 canister	NBCRDC III	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-070-00	Iodine, 1 liter, 2 bottle	NBCRDC III	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-070-00	Disinfectant, Creolina, 1000 ml bottle, 13 bottle	NBCRDC III	SVP					GOP-GAA	2,600.00	2,600.00		
5-02-03-070-00	Doramectin/Ivermectin, 6 bottle	NSPRDC	SVP					GOP-GAA	3,900.00	3,900.00		
5-02-03-070-00	Norfloxacin WSP, 2 kilo	NSPRDC	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-070-00	Vit. Electrolyte WSP, 6 kilo	NSPRDC	SVP					GOP-GAA	5,400.00	5,400.00		
5-02-03-070-00	vitamine ADE inj., 5 bottle	NSPRDC	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-070-00	vitamine B complex, 5 bottle	NSPRDC	SVP					GOP-GAA	2,450.00	2,450.00		
5-02-03-070-00	Oxytocin, 1 bottle	NSPRDC	SVP					GOP-GAA	550.00	550.00		
5-02-03-070-00	Tylosin, 2 bottle	NSPRDC	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-03-070-00	Terramycin LA, 8 bottle	NSPRDC	SVP					GOP-GAA	5,200.00	5,200.00		
5-02-03-070-00	Tulathromycin, 1 bottle	NSPRDC	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-070-00	Creoline, 20 liter	NSPRDC	SVP					GOP-GAA	4,800.00	4,800.00		
5-02-03-070-00	Penicillin Streptomycin, 5 bottle	NSPRDC	SVP					GOP-GAA	2,800.00	2,800.00		
5-02-03-070-00	Iodine, 1 liter, 1 bottle	NSPRDC	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-070-00	Hydrogen Peroxide, 10% vols, 500ml, 4 bottle	NSPRDC	SVP					GOP-GAA	600.00	600.00		
5-02-03-070-00	Pine Tar, 1000 ml bottle, 4 bottle	NSPRDC	SVP					GOP-GAA	800.00	800.00		
5-02-03-070-00	Disinfectant, Creolina, 1000 ml bottle, 6 bottle	NSPRDC	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-03-070-00	Hog Cholera Vaccine, 25 vials	NSPRDC	SVP					GOP-GAA	6,250.00	6,250.00		
	<b>Medical, Dental and Laboratory Supplies</b>								<b>1,100,000.00</b>			
5-02-03-080-00	Straw Sealing Powder, (Orange, Green, White), 6 jar	NBCRDC II	SVP					GOP-GAA	36,000.00	36,000.00		
5-02-03-080-00	Alcohol, 70% Isoprophyll, 500ml, 15 pcs	NBCRDC II	SVP					GOP-GAA	1,650.00	1,650.00		
5-02-03-080-00	Acetone, 15 bottle	NBCRDC II	SVP					GOP-GAA	1,650.00	1,650.00		
5-02-03-080-00	Cotton, 1kg/pack, 10 pack	NBCRDC II	SVP					GOP-GAA	600.00	600.00		
5-02-03-080-00	Tissue Paper, 12 rolls/pack, 6 pack	NBCRDC II	SVP					GOP-GAA	750.00	750.00		
5-02-03-080-00	Glycerol, 2.5 L, 2 bottle	NBCRDC II	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-080-00	Fiberglass Syringe, 20ml, 5 pcs	NBCRDC II	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Gloves, latex medium, powder free, 100/box, 1 box	NBCRDC II	SVP					GOP-GAA	500.00	500.00		


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5-02-03-080-00	Gloves, Latex Large, powder free, 100/box, 1 box	NBCRDC II	SVP					GOP-GAA	500.00	500.00		
5-02-03-080-00	Vacutainer, Red and Violet cap, 100/box, 2 box	NBCRDC II	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-080-00	Tissue Forceps, without teeth, 30 cm, 2 pcs	NBCRDC II	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Hypodermic needles, G16-18, 1", 12pcs/doz, 25 doz	NBCRDC II	SVP					GOP-GAA	6,250.00	6,250.00		
5-02-03-080-00	Character Set for semen straw printer, letters and numbers, 2 set	NBCRDC II	SVP					GOP-GAA	26,000.00	26,000.00		
5-02-03-080-00	ink ribbon for semen straw printer, 200m, 2 roll	NBCRDC II	SVP					GOP-GAA	20,200.00	20,200.00		
5-02-03-080-00	Fresh Egg, Large, 1250 pcs	NBCRDC II	SVP					GOP-GAA	7,500.00	7,500.00		
5-02-03-080-00	Disposable Syringe, 10 ml w/ Needles 1 1/2, 2 box	NBCRDC II	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-080-00	Semen Examination Plate, Double Type, 1 pc	NBCRDC II	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	Medical, Dental and Laboratory Expenses(CA)	NBCRDC II	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Semen Straw 0.5cc, 2,000 pcs/pack, 14 pack	NBCRDC III	SVP					GOP-GAA	112,000.00	112,000.00		
5-02-03-080-00	Raffinose, 100 gm bottle, 18 bottle	NBCRDC III	SVP					GOP-GAA	198,000.00	198,000.00		
5-02-03-080-00	Laboratory Supplies	NBCRDC III	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-03-080-00	Disinfectant, 10 gal	NSRRDC	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-03-080-00	Blood Collection Tubes, 10 box	NSRRDC	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-080-00	Disposable Syringe, 5 cc., 10 box	NSRRDC	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	Face Mask, 5 box	NSRRDC	SVP					GOP-GAA	1,975.00	1,975.00		
5-02-03-080-00	Ice Cooler, 20 liter-cap., heavy duty, 2 pcs	NSRRDC	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-080-00	Kanpsack Sprayer, Plastic, 2 pcs	NSRRDC	SVP					GOP-GAA	16,000.00	16,000.00		
5-02-03-080-00	Assorted Medical Supplies for Cash Advance	NSRRDC	Shopping					GOP-GAA	50,000.00	50,000.00		
5-02-03-080-00	Assorted Medical Supplies for Cash Advance	FOG& center	Shopping					GOP-GAA	488,425.00	488,425.00		
	<b>Fuel, Oil and Lubricants</b>								<b>400,000.00</b>			
5-02-03-090-00	Brake fluid, 12 liters	NBCRDC II	SVP					GOP-GAA	1,800.00	1,800.00		
5-02-03-090-00	Diesoline, 4,700 liters	NBCRDC II	SVP					GOP-GAA	167,900.00	167,900.00		
5-02-03-090-00	Gasoline, regular, 500 liters	NBCRDC II	SVP					GOP-GAA	43,000.00	43,000.00		
5-02-03-090-00	Grease, 4 pail	NBCRDC II	SVP					GOP-GAA	15,200.00	15,200.00		
5-02-03-090-00	Hydraulic fluid, 4 pail	NBCRDC II	SVP					GOP-GAA	15,200.00	15,200.00		
5-02-03-090-00	Hydraulic Oil, 18 L/ pail, 4 pail	NBCRDC II	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-090-00	Motor oil SAE 40, 18 L/ pail, 7 pail	NBCRDC II	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-090-00	Gear oil, 18L/ pail, 4 pail	NBCRDC II	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-090-00	2T oil, 200 ml/ bot, 20 bottle	NBCRDC II	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-090-00	Transmission oil, 4 pail	NBCRDC II	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-090-00	Water coolant, 4 liters	NBCRDC II	SVP					GOP-GAA	3,200.00	3,200.00		
5-02-03-090-00	Gasoline Unleaded, 2,200 liters	NBCRDC III	SVP					GOP-GAA	78,500.00	78,500.00		
5-02-03-090-00	2T, 1 liter, 3 liters	NBCRDC I	SVP					GOP-GAA	840.00	840.00		
5-02-03-090-00	4T, 1 liter, 10 liters	NBCRDC I	SVP					GOP-GAA	2,800.00	2,800.00		
5-02-03-090-00	Engine Oil SAE 30, 1 liter, 12 liters	NBCRDC I	SVP					GOP-GAA	3,360.00	3,360.00		
5-02-03-090-00	Engine Oil SAE 40, 1 liter, 30 liters	NBCRDC I	SVP					GOP-GAA	8,400.00	8,400.00		
5-02-03-090-00	Gear Oil SAE 90, 1 liter, 5 liters	NBCRDC I	SVP					GOP-GAA	1,400.00	1,400.00		
5-02-03-090-00	Brake fluid, 1 liter, 5 liters	NBCRDC I	SVP					GOP-GAA	1,400.00	1,400.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090-00	Tractor Transmission Oil, Donax equivalent (20 liters/ pail), 1 pail	NBCRDC I	SVP					GOP-GAA	10,500.00	10,500.00		
5-02-03-090-00	Grease, 2 kgs, 4 can	NBCRDC I	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-090-00	Gasoline & Oil Lubricants- emergency-CA	NBCRDC I	Shopping					GOP-GAA	2,000.00	2,000.00		
	<b>Other Supplies Expenses</b>								<b>500,000.00</b>			
5-02-03-990-00	Battery, D; 10 pcs	NBCRDC II	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-990-00	Battery, AA, 20 pack	NBCRDC II	SVP					GOP-GAA	1,800.00	1,800.00		
5-02-03-990-00	Battery, AAA, 10 pack	NBCRDC II	SVP					GOP-GAA	800.00	800.00		
5-02-03-990-00	Fluorescent Lamp, 36W, 40W, 10 pcs	NBCRDC II	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-990-00	Daylight Bulb, 10W, 100 pcs	NBCRDC II	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-990-00	Shovel, wide flat blade, 5 pcs	NBCRDC II	SVP					GOP-GAA	3,750.00	3,750.00		
5-02-03-990-00	Boots, various sizes, 30 pairs	NBCRDC II	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-990-00	Raincoat, (Shirt and Pants), 30 pcs	NBCRDC II	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-990-00	Wheelbarrow, 2 pcs	NBCRDC II	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-990-00	Tires with Flap and Interior, 8.25 x 20, 6 pcs	NBCRDC II	SVP					GOP-GAA	60,000.00	60,000.00		
5-02-03-990-00	Other Supplies and Materials(CA)	NBCRDC II	Shopping					GOP-GAA	100,000.00	100,000.00		
5-02-03-990-00	Other Supplies(CA)	NBCRDC III	Shopping					GOP-GAA	15,000.00	15,000.00		
5-02-03-990-00	GI Tie Wire, 6 kilo	NSPRDC	SVP					GOP-GAA	570.00	570.00		
5-02-03-990-00	Steel Matting 4ft x 8 , 20 pcs	NSPRDC	SVP					GOP-GAA	3,850.00	3,850.00		
5-02-03-990-00	Welding Rod, 12 kilo	NSPRDC	SVP					GOP-GAA	2,400.00	2,400.00		
5-02-03-990-00	Oxygen gas, 2 tank	NSRRDC	SVP					GOP-GAA	1,640.00	1,640.00		
5-02-03-990-00	Plastic Pail, 17 Liter, 12 pcs	NSRRDC	SVP					GOP-GAA	2,640.00	2,640.00		
5-02-03-990-00	Fluorescent Lamp Assembly, 40 w, 12 set	NSRRDC	SVP					GOP-GAA	6,240.00	6,240.00		
5-02-03-990-00	Fluorescent Lamp Assembly, 20 w, 12 set	NSRRDC	SVP					GOP-GAA	6,240.00	6,240.00		
5-02-03-990-00	Fluorescent Tube, 40 w, 24 pcs	NSRRDC	SVP					GOP-GAA	3,120.00	3,120.00		
5-02-03-990-00	Fluorescent Tube, 20 w, 24 pcs	NSRRDC	SVP					GOP-GAA	2,760.00	2,760.00		
5-02-03-990-00	Fluorescent Starter, 20 amp, 12 box	NSRRDC	SVP					GOP-GAA	360.00	360.00		
5-02-03-990-00	Fluorescent Lamp Assembly, LED, 12 set	NSRRDC	SVP					GOP-GAA	9,360.00	9,360.00		
5-02-03-990-00	Compact Fluorescent Lamp (2"U"), 22 watts, 12 pcs	NSRRDC	SVP					GOP-GAA	2,736.00	2,736.00		
5-02-03-990-00	Compact Fluorescent Lamp (Spiral), 23 watts, 12 pcs	NSRRDC	SVP					GOP-GAA	3,480.00	3,480.00		
5-02-03-990-00	Circuit Breaker with Socket, 240 volts, 6 pcs	NSRRDC	SVP					GOP-GAA	3,750.00	3,750.00		
5-02-03-990-00	Assorted Supplies (For Cash Advance)	NSRRDC	Shopping					GOP-GAA	50,000.00	50,000.00		
5-02-03-990-00	Other Supplies(CA)	NSPRDC-PHIP	Shopping					GOP-GAA	64,201.00	64,201.00		
5-02-03-990-00	Assorted Supplies (For Cash Advance)	FOG	Shopping					GOP-GAA	102,803.00	102,803.00		
	<b>Utility Expenses</b>											
5-02-04-010-00	<b>Water Expenses</b>								<b>100,000.00</b>			
5-02-04-010-00	Water Spring Source Rental	NSRRDC						GOP-GAA	36,000.00	36,000.00		
5-02-04-010-00	Mineral Water, 20 liters/gallon, 200 gal	NSRRDC						GOP-GAA	5,000.00	5,000.00		
5-02-04-010-00	Water Expenses	BAI Admin						GOP-GAA	59,000.00	59,000.00		
	<b>Postage and Courier</b>								<b>60,000.00</b>			
5-02-05-010-00	Mailing JRS/LBC courier, 60	FOG	Shopping					GOP-GAA	12,000.00	12,000.00		
5-02-05-010-00	Mailing, Courier	NBCRDC I	Shopping					GOP-GAA	5,000.00	5,000.00		
5-02-05-010-00	Postage & Courier , 24	NFRDC	Shopping					GOP-GAA	6,000.00	6,000.00		

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5-02-05-010-00	Postage & Courier & delivery (CA)	NSRRDC	Shopping					GOP-GAA	13,000.00	13,000.00		
5-02-05-010-00	Postage & Courier (CA)	FOG	Shopping					GOP-GAA	20,000.00	20,000.00		
5-02-05-010-00	Postage & Courier (CA)	NBCRDC III	Shopping					GOP-GAA	4,000.00	4,000.00		
	<b>Communication Expenses</b>								<b>50,000.00</b>			
5-02-05-020-01	Telephone expenses-mobile(CA)											
5-02-05-020-01	Fax Service, per page ; 12 page	NBCRDC I	Shopping					GOP-GAA	720.00	720.00		
5-02-05-020-01	Fax/e-mail/scan	NFRRDC	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-05-020-01	Telephone expenses-mobile(CA)	NBCRDC III	Shopping					GOP-GAA	47,480.00	47,480.00		
5-02-11-010-00	<b>Legal Services</b>											
	Legal service	FOG	Shopping					GOP-GAA	10,000.00	10,000.00		
5-02-13-020-99	<b>Land Improvement</b>								<b>350,000.00</b>			
5-02-13-020-99	Pasture areas	NBCRDC II	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-13-020-99	Pasture Maintenance @ Block I, 5 ha.	NSRRDC	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-020-99	Pasture Maintenance @ Block II, 5 ha	NSRRDC	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-020-99	Pasture Maintenance @ Block III-A, 5 ha	NSRRDC	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-020-99	Harvesting Stylo, 100 ton	NFRRDC	SVP					GOP-GAA	100,000.00	100,000.00		
	<b>Repairs and Maintenance-</b>								<b>450,000.00</b>			
5-02-13-040-01	Buildings	NBCRDC II	SVP					GOP-GAA	40,000.00	40,000.00		
5-02-13-040-01	re painting of perimeter fence, 1 lot	NSPRDC	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-13-040-01	Repair of Admn Bldg, 1 unit	NSPRDC-PHIP	SVP					GOP-GAA	235,000.00	235,000.00		
5-02-13-040-01	Goat & Sheep House No. 7, 1 unit	NSRRDC	SVP					GOP-GAA	75,000.00	75,000.00		
5-02-13-050-01	<b>Repairs and Maintenance- Machinery</b>								<b>450,000.00</b>			
5-02-13-050-01	RM-Machineries & Equipment (CA)	NBCRDC II	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-050-01	Repair and maintenance & spare parts of machineries	NBCRDC I	SVP					GOP-GAA	2,331.00	2,331.00		
5-02-13-050-01	R & M Euro Tractor, 1 unit	NFRRDC	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-13-050-01	R & M Hydraulic Excavator (Yuchai), 1 unit	NFRRDC	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-13-050-01	Repair and maintenance- machinery	NBCRDC III	SVP					GOP-GAA	35,000.00	35,000.00		
5-02-13-050-01	R&M of farm Machineries, 1 lot	NSRRDC	SVP					GOP-GAA	80,000.00	80,000.00		
5-02-13-050-01	Battery - MF, Motolite (17 Plates), 2 pcs	NSRRDC	SVP					GOP-GAA	14,800.00	14,800.00		
5-02-13-050-01	Battery - MF, Motolite (11 Plates), 2 pcs	NSRRDC	SVP					GOP-GAA	12,200.00	12,200.00		
5-02-13-050-01	Battery - MF, Motolite (15 Plates), 2 pcs	NSRRDC	SVP					GOP-GAA	14,000.00	14,000.00		
5-02-13-050-01	Brake Bonding, 3 set	NSRRDC	SVP					GOP-GAA	1,170.00	1,170.00		
5-02-13-050-01	Fuel Filter, Isuzu 6BG1, 3 pcs	NSRRDC	SVP					GOP-GAA	4,050.00	4,050.00		
5-02-13-050-01	Oil Filter, Isuzu 6BG1, 4 pcs	NSRRDC	SVP					GOP-GAA	2,760.00	2,760.00		
5-02-13-050-01	Tire w/ Flap & Inner Tube, 2.75/3.00 - 18, 4PR, 6 pcs	NSRRDC	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-13-050-01	Inner Tube, 8.25 x 20, 6 pcs	NSRRDC	SVP					GOP-GAA	4,680.00	4,680.00		
5-02-13-050-01	Tire w/ Flap & Inner Tube, 8.25 x 20 14 PR (Lug), 4 pcs	NSRRDC	SVP					GOP-GAA	36,800.00	36,800.00		
5-02-13-050-01	Tire, Tubeless, 30.0 x 9.5 R15 A/T, 2 pcs	NSRRDC	SVP					GOP-GAA	12,500.00	12,500.00		
5-02-13-050-01	Tire w/ Flap & Inner Tube, 7.00 X 15 12PR (Miller), 2 pcs	NSRRDC	SVP					GOP-GAA	9,500.00	9,500.00		
5-02-13-050-01	Tire w/ Flap & Inner Tube, 7.50 X 1612PR (Miller), 2 pcs	NSRRDC	SVP					GOP-GAA	15,900.00	15,900.00		
5-02-13-050-01	Other Supplies	FOG& center	SVP					GOP-GAA	133,809.00	133,809.00		


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5-02-13-050-02	<b>Repairs and Maintenance- Office Equipment</b>								<b>50,000.00</b>			
5-02-13-050-02	Repairs and Maintenance- IT Equipment (CA)	NBCRDC III	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-13-050-02	Repairs and Maintenance- Office Equipment	FOG& center	SVP					GOP-GAA	45,000.00	45,000.00		
5-02-13-050-99	<b>Repairs and Maintenance -Other Machinery and Equipment</b>								<b>81,000.00</b>			
5-02-13-050-99	Repair of Other farm machineries	NBCRDC II	SVP					GOP-GAA	38,000.00	38,000.00		
5-02-13-050-99	Repair of Other farm machineries	NBCRDC III	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-13-050-99	Repair of Other farm machineries	NSRRDC	SVP					GOP-GAA	31,000.00	31,000.00		
5-02-13-060-01	<b>Repairs and Maintenance-Transportation Equipment- Motor Vehicle</b>								<b>200,000.00</b>			
5-02-13-060-01	RM-Transportation & Equipment (CA)	NBCRDC II	Shopping					GOP-GAA	50,000.00	50,000.00		
5-02-13-060-01	Motor Vehicles (CA)	NBCRDC III	Shopping					GOP-GAA	20,000.00	20,000.00		
5-02-13-060-01	R & M Isuzu Forward, 1 lot	NSRRDC	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-060-01	Motor Vehicle (CA)	NBCRDC I	Shopping					GOP-GAA	50,831.00	50,831.00		
5-02-13-060-01	Repair and Maintenance & spare parts of Vehicle	FOG& center	SVP					GOP-GAA	9,169.00	9,169.00		
5-02-13-060-01	R& M of Pajero, 1 unit	NFRDC	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-13-060-01	R& M of Pick-up, 1 unit	NFRDC	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-99-040-00	<b>Transportation and Delivery Expenses</b>								<b>100,000.00</b>			
5-02-99-040-00	Transportation and Delivery Expenses	NBCRDC II	Shopping					GOP-GAA	10,000.00	10,000.00		
5-02-99-040-00	Trucking/Freight Services	NFRDC	Shopping					GOP-GAA	20,000.00	20,000.00		
5-02-99-040-00	Freight and delivery services (CA)	NBCRDC I	Shopping					GOP-GAA	10,000.00	10,000.00		
5-02-99-040-00	Transportation and delivery(CA)	NBCRDC III	Shopping					GOP-GAA	23,000.00	23,000.00		
5-02-99-040-00	Transportation and Delivery Expenses	FOG	Shopping					GOP-GAA	37,000.00	37,000.00		
	<b>Other Maintenance and Operating Expenses (MOOE)</b>								<b>109,000.00</b>			
5-02-99-990-00	Other MOOE	FOG& center	SVP					GOP-GAA	45,164.00	45,164.00		
5-02-99-990-00	Other MOOE	NBCRDC II	SVP					GOP-GAA	63,836.00	63,836.00		
	<b>Taxes, Insurance Premium</b>								<b>30,000.00</b>			
5-02-15-020-00	Fidelity Bond, 7 freq	FOG& center	Negotiated					GOP-GAA	10,000.00	10,000.00		
5-02-15-030-00	Insurance Expenses, 5 units	NSRRDC	Negotiated					GOP-GAA	20,000.00	20,000.00		
<b>UTILITY EXPENSES</b>												
	Electricity Expense	BAI-Admin & R& D Center	Negotiated					GOP-GAA	<b>557,000.00</b>	557,000.00		
<b>Communication Expenses</b>									<b>92,000.00</b>			
50205030 00	Internet Expenses	BAI-Admin & R& D Center	SVP					GOP-GAA	72,000.00	72,000.00		
	Cable Satellite & R& D Center		SVP					GOP-GAA	20,000.00	20,000.00		



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5-02-03-010-00	Marking pen white board black, 18 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	630.00	630.00		
5-02-03-010-00	Marking pen felt tip permanent, black, 17 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	765.00	765.00		
5-02-03-010-00	Toner MX 235 ft., 2 pcs	LRDD-OC, TPTS, RMS	DC					GOP-GAA	15,000.00	15,000.00		
5-02-03-010-00	Record book, 500 pages, 14 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	1,400.00	1,400.00		
5-02-03-010-00	Record book, 300 pages, 6 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	480.00	480.00		
5-02-03-010-00	Fax paper, 5 roll	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	475.00	475.00		
5-02-03-010-00	Battery AAA 6pcs/pack, 10 pack	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	1,500.00	1,500.00		
5-02-03-010-00	Battery AA 6pcs/pack, 3 pack	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	1,050.00	1,050.00		
5-02-03-010-00	Notebook, stenographer GSP Bond 40 leaves, 200 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	7,000.00	7,000.00		
5-02-03-010-00	Ball pen (black) fine point, 54 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	702.00	702.00		
5-02-03-010-00	Ball pen (blue) fine point, 52 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	676.00	676.00		
5-02-03-010-00	Stapler-Heavy Duty, 6 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010-00	Stabilo highlight pen, 3 pack	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	135.00	135.00		
5-02-03-010-00	Scissors heavy duty, 3 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	1,050.00	1,050.00		
5-02-03-010-00	Specialty Paper, 15 pack	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	450.00	450.00		
5-02-03-010-00	Stabilo highlight pen, 2 pack	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	700.00	700.00		
5-02-03-010-00	HP Laserjet Ink 85A, 6 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	25,200.00	25,200.00		
5-02-03-010-00	Pencil #2, 2 box	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	180.00	180.00		
5-02-03-010-00	Glue, 6 pcs	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	300.00	300.00		
5-02-03-010-00	Post-it note, medium, 5 pack	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	1,250.00	1,250.00		
5-02-03-010-00	Parchment paper, A4 size, multi-purpose, 80 gsm, 100 sheets per pack, 5 ream	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	1,075.00	1,075.00		
5-02-03-010-00	HP Toner CE 410A (black), 5 cart	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	20,000.00	20,000.00		
5-02-03-010-00	HP Toner CE 411A (cyan), 4 cart	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	14,000.00	14,000.00		
5-02-03-010-00	HP Toner CE 412A (yellow), 4 cart	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	14,000.00	14,000.00		
5-02-03-010-00	HP Toner CE 413A (magenta), 4 cart	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	14,000.00	14,000.00		
5-02-03-010-00	Toner for Fuji Xerox copier, 2 cart	LRDD-OC, TPTS, RMS	Shopping					GOP-GAA	10,000.00	10,000.00		
5-02-03-010-00	Paper, multicopy, PPC, A4, 80gsm, 50 ream	LRDD-APDS	Shopping					GOP-GAA	12,500.00	12,500.00		
5-02-03-010-00	Toners, ink for various computer printer	LRDD-APDS	Shopping					GOP-GAA	30,000.00	30,000.00		
5-02-03-010-00	Toners, for various copier machine	LRDD-APDS	DC					GOP-GAA	10,000.00	10,000.00		


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5-02-03-010-00	Various Office Supplies Expenses (Thru CA)	LRDD-APDS	Shopping					GOP-GAA	23,750.00	23,750.00		
5-02-03-010-00	Various Office Supplies Expense (Cash Advance)	LRDD-TPTS	Shopping					GOP-GAA	66,332.00	66,332.00		
5-02-03-010-00	Various Office Supplies (Contingency)	LRDD-RMS,TPTS	Shopping					GOP-GAA	42,000.00	42,000.00		
	<b>Drugs and Medicines Expenses</b>											
5-02-03-070-00	Various Drugs and Medicine (Contingency)	LRDD-APDS, RMS	SVP					GOP-GAA	10,000.00	10,000.00		
	<b>Medical Dental and Laboratory Supplies</b>											
5-02-03-080-00	Various Medical, Dental & Laboratory supplies for every section	LRDD-APDS, RMS	SVP					GOP-GAA	50,000.00	50,000.00		
	<b>Fuel, Oils and Lubricants Expense</b>								150,000.00			
5-02-03-090-00	Fuel, Diesel and Lubricant	LRDD-OC	Shopping					GOP-GAA	67,500.00	67,500.00		
	Fuel, Diesel and Lubricant	LRDD-APDS	Shopping					GOP-GAA	82,500.00	82,500.00		
	<b>Agricultural Supplies Expenses</b>								140,000.00			
	Pesticide, 5 liter	LRDD-RMS	SVP					GOP-GAA	1,250.00	1,250.00		
	Chicken layer feed, 57 bag	LRDD-RMS	SVP					GOP-GAA	70,680.00	70,680.00		
	Booster, 200 kg	LRDD-RMS	SVP					GOP-GAA	8,000.00	8,000.00		
	Broiler Starter, 601 kg	LRDD-RMS	SVP					GOP-GAA	24,040.00	24,040.00		
	Broiler Finisher, 1201 kg	LRDD-RMS	SVP					GOP-GAA	36,030.00	36,030.00		
	<b>Semi-Expendable-ICT Equipment</b>								30,000.00			
	Printer, 2 units	LRDD-OC	SVP					GOP-GAA	16,000.00	16,000.00		
	Various semi-expendable-ICT Equipment (Contingency)	LRDD-RMS, APDS, TPTS	SVP					GOP-GAA	14,000.00	14,000.00		
	<b>ICT Office Supplies Expenses</b>								50,000.00			
	Epson L120 T6641- Black, 7 bottle	LRDD-OC	Shopping					GOP-GAA	2,450.00	2,450.00		
	Epson L120 T6642- Cyan, 5 bottle	LRDD-OC	Shopping					GOP-GAA	1,750.00	1,750.00		
	Epson L120 T6643- Magenta, 5 bottle	LRDD-OC	Shopping					GOP-GAA	1,750.00	1,750.00		
	Epson L120 T6644- Yellow, 5 bottle	LRDD-OC	Shopping					GOP-GAA	1,750.00	1,750.00		
	HP Laserjet Ink 85A, 4 pcs	LRDD-TPTS	Shopping					GOP-GAA	16,800.00	16,800.00		
	Various ICT Supplies (Contingency)	LRDD-RMS, APDS, TPTS	Shopping					GOP-GAA	25,500.00	25,500.00		
	<b>Other Supplies Expenses</b>								231,000.00			
5-02-03-990-00	Alcohol, rubbing, 70% Isoprophyl, 500ml, 18 bottle	LRDD-OC	SVP					GOP-GAA	1,530.00	1,530.00		
5-02-03-990-00	Tissue paper, (24/pack), 12 pack	LRDD-OC	SVP					GOP-GAA	4,200.00	4,200.00		
5-02-03-990-00	Air freshener, aerosol type, 500mL, 14 can	LRDD-OC	SVP					GOP-GAA	4,200.00	4,200.00		
5-02-03-990-00	Electrical Tape, 6 pcs	LRDD-OC	SVP					GOP-GAA	210.00	210.00		
5-02-03-990-00	Cream hand soap, 6 bottle	LRDD-OC	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-03-990-00	Dishwashing Liquid 500ml, 12 bottle	LRDD-OC	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-03-990-00	Detergent Powder 200grams, 12 pcs	LRDD-OC	SVP					GOP-GAA	2,400.00	2,400.00		
5-02-03-990-00	Disinfectant (Cholox), 12 bottle	LRDD-OC	SVP					GOP-GAA	1,800.00	1,800.00		
5-02-03-990-00	Baygon, 6 bottle	LRDD-OC	SVP					GOP-GAA	1,800.00	1,800.00		
5-02-03-990-00	Rechargeable Battery AA, 6 pcs	LRDD-OC	SVP					GOP-GAA	3,180.00	3,180.00		
5-02-03-990-00	Various Other Supplies and Materials Expense (Thru CA)	LRDD-APDS	SVP					GOP-GAA	40,000.00	40,000.00		


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				Advertisement/ Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Electrical Supplies (various electrical supplies) (Thru CA)	LRDD-APDS	SVP					GOP-GAA	29,280.00	29,280.00		
5-02-03-990-00	Various Other Supplies Expense (Contingency)	LRDD-RMS, TPTS, APDS	SVP					GOP-GAA	140,000.00	140,000.00		
	<b>Utilities Expenses</b>								<b>692,000.00</b>			
5-02-04-010-00	Water Expenses (Mineral Water)	LRDD-RMS, APDS, TPTS, OC	Shopping					GOP-GAA	92,000.00	92,000.00		
5-02-04-010-00	Water Expenses	BAI-Admin	Negotiated					GOP-GAA	100,000.00	100,000.00		
5-02-04-020-00	Electricity Expenses	BAI-Admin	Negotiated					GOP-GAA	500,000.00	500,000.00		
	<b>Communication Expenses</b>								<b>234,000.00</b>			
5-02-05-010-00	Postage and Delivery Expense											
5-02-05-010-00	Postage/courier fee	LRDD-TPTS, OC	SVP					GOP-GAA	13,950.00	13,950.00		
5-02-05-010-00	Mailing/JRS/LBC	LRDD-RMS	SVP					GOP-GAA	9,300.00	9,300.00		
5-02-05-010-00	Postage/courier fee	LRDD-APDS	SVP					GOP-GAA	7,750.00	7,750.00		
5-02-05-020-01	Telephone Expense-Mobile											
5-02-05-020-01	Prepaid Cards (assorted networks)	LRDD-RMS	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-05-020-01	Prepaid Cards (assorted networks)	LRDD-APDS	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-05-020-01	Telephone Expense-Mobile	BAI-Admin	SVP					GOP-GAA	23,000.00	23,000.00		
5-02-05-020-02	Telephone Expense-Landline	BAI-Admin						GOP-GAA	115,000.00	115,000.00		
	Internet Expenses											
5-02-05-030-00	Internet Expense (thru CA)	LRDD-APDS	Shopping					GOP-GAA	30,000.00	30,000.00		
5-02-05-030-00	Internet Expense	BAI-Admin						GOP-GAA	23,000.00	23,000.00		
	<b>General Services</b>								<b>429,000.00</b>			
5-02-12-020-00	Janitorial Services	BAI-Admin	Bidding					GOP-GAA	221,000.00	221,000.00		
5-02-12-030-00	Security Services	BAI-Admin	Bidding					GOP-GAA	208,000.00	208,000.00		
	<b>Repair and Maintenance Expenses</b>								<b>792,000.00</b>			
	RM-Buildings											
5-02-13-040-01	Repair and maintenance of LRDD, APDS Bldg.	LRDD-OC	SVP					GOP-GAA	160,000.00	160,000.00		
5-02-13-040-99	RM-Other Structures											
5-02-13-040-99	Repair and maintenance-Other Structures (Contingency)	LRDD-RMS, APDS	SVP					GOP-GAA	249,000.00	249,000.00		
	RM-Machinery and Equipment											
5-02-13-050-02	RM-Office Equipment											
	RM-Various office equipment	LRDD-RMS, APDS, TPTS	SVP					GOP-GAA	93,000.00	93,000.00		
5-02-13-050-03	RM-ICT Equipment											
	RM-Various ICT equipment	LRDD-RMS, APDS, TPTS	SVP					GOP-GAA	40,000.00	40,000.00		
	RM-Other Machinery and Equipment											
5-02-13-050-99	RM-Various Other Machinery equipment	LRDD-RMS, APDS, TPTS	SVP					GOP-GAA	15,000.00	15,000.00		
	RM-Semi-Expendable Office Equipment											
5-02-13-050-99	RM-Various Semi-Expendable Office Equipment (Contingency)	LRDD-RMS, APDS, TPTS	SVP					GOP-GAA	30,000.00	30,000.00		
	RM-Transportation Equipment											
	Motor Vehicle											
5-02-13-060-01	RM-Various Spare parts of Vehicle	LRDD-OC	SVP					GOP-GAA	50,000.00	50,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>&gt; Other Production Support Services - AHWD</b>													
50211980 00	<b>Other Professional Services</b>									<b>900,000.00</b>			
	Administrative Aide III (Liaison Assistant); 1 pax	AHWD	n/a					GOP-GAA		130,596.00	130,596.00		
	Computer Operator II; 3 pax	AHWD	n/a					GOP-GAA		594,432.00	594,432.00		
	Emergency Hiring of Personnel (Pakyaw)	AHWD	n/a					GOP-GAA		25,116.00	25,116.00		
	Salary of One (1) Admin. Aide V (Messenger/Driver); 1 pax	AHWD	n/a					GOP-GAA		149,856.00	149,856.00		
5-02-02-010-00	<b>Training Expenses</b>	Admin	LOV					GOP-GAA		<b>455,000.00</b>	<b>455,000.00</b>		
	<b>Office Supplies</b>									<b>503,000.00</b>			
5-02-03-010-00	Ballpen, black, blue, green & red, 99 pcs.	AHWD	Shopping					GOP-GAA		1,980.00	1,980.00		
5-02-03-010-00	Battery, AA, 4 pcs. / pack ; 24 pack	AHWD	Shopping					GOP-GAA		7,200.00	7,200.00		
5-02-03-010-00	Battery, AAA, 4 pcs. / pack ; 24 pack	AHWD	Shopping					GOP-GAA		6,600.00	6,600.00		
5-02-03-010-00	Board Eraser, big; 2 pcs	AHWD	Shopping					GOP-GAA		81.00	81.00		
5-02-03-010-00	Bond paper F4, multipurpose, 80 GSM, Branded; 200 reams	AHWD	Shopping					GOP-GAA		59,000.00	59,000.00		
5-02-03-010-00	Bond Paper, A4, multipurpose, 80 GSM, Branded; 300 reams	AHWD	Shopping					GOP-GAA		82,500.00	82,500.00		
5-02-03-010-00	Bond Paper, colored, multipurpose, A4, subs. 24, 120gsm (pink, yellow, blue and green); 40 reams	AHWD	Shopping					GOP-GAA		14,000.00	14,000.00		
5-02-03-010-00	Bond Paper, colored, multipurpose, F4, subs. 24, 120gsm (pink, yellow, blue and green); 10 reams	AHWD	Shopping					GOP-GAA		3,700.00	3,700.00		
5-02-03-010-00	Calculator, 12 digits, dual power; 12 pcs	AHWD	Shopping					GOP-GAA		7,200.00	7,200.00		
5-02-03-010-00	Cartolina (yellow, green, blue, orange, pink, red & white); 50 pcs	AHWD	Shopping					GOP-GAA		750.00	750.00		
5-02-03-010-00	Certificate Holder, assorted color, A4; 200 pcs	AHWD	Shopping					GOP-GAA		11,000.00	11,000.00		
5-02-03-010-00	Certificate Holder, assorted color, F4; 200 pcs	AHWD	Shopping					GOP-GAA		12,000.00	12,000.00		
5-02-03-010-00	Clear Book Refill, A4, 30 holes, 10 pcs. / pack, seagull; 100 pcs	AHWD	Shopping					GOP-GAA		5,000.00	5,000.00		
5-02-03-010-00	Clear Book Refill, long, 37 holes, 10 pcs. / pack, seagull; 100 pcs	AHWD	Shopping					GOP-GAA		6,000.00	6,000.00		
5-02-03-010-00	Clear Book, 20 sheets, F4, refillable; 24 pcs	AHWD	Shopping					GOP-GAA		4,320.00	4,320.00		
5-02-03-010-00	Clear Book, A4, 20 sheets, refillable; 24 pcs	AHWD	Shopping					GOP-GAA		3,600.00	3,600.00		
5-02-03-010-00	Clipboard with cover, long; 12 pcs	AHWD	Shopping					GOP-GAA		1,800.00	1,800.00		
5-02-03-010-00	Correction Tape; 50 pcs	AHWD	Shopping					GOP-GAA		2,500.00	2,500.00		
5-02-03-010-00	Cutter with Blade, heavy duty; 12 pcs	AHWD	Shopping					GOP-GAA		4,200.00	4,200.00		
5-02-03-010-00	Document card, A4; 200 pcs	AHWD	Shopping					GOP-GAA		6,000.00	6,000.00		
5-02-03-010-00	Document card, F4; 30 pcs	AHWD	Shopping					GOP-GAA		700.00	700.00		
5-02-03-010-00	Double Adhesive, big; 12 rolls	AHWD	Shopping					GOP-GAA		5,400.00	5,400.00		
5-02-03-010-00	Duct Tape, 1.88 in. width, strong, sticky & waterproof (3 x 20 yd.), green & blue; 6 rolls	AHWD	Shopping					GOP-GAA		3,000.00	3,000.00		
5-02-03-010-00	Emergency Purchase Office supplies	AHWD	Shopping					GOP-GAA		70,794.00	70,794.00		

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5-02-03-010-00	Envelope Brown, long, 500 pcs. / bx.; 12 box	AHWD	Shopping					GOP-GAA	6,000.00	6,000.00		
5-02-03-010-00	Envelope Brown, short, 500 pcs. / bx.; 6 box	AHWD	Shopping					GOP-GAA	2,400.00	2,400.00		
5-02-03-010-00	Folder Pressboard, A4, 6 partition folders, built-in dividers with fasteners, heavy duty classification folders make ideal project files. Made from 100% recycled heavyweight pressboard for extra durability, expands to hold 2" or 3" of material. Ideal for the eco-friendly office; 16 pcs	AHWD	Shopping					GOP-GAA	32,000.00	32,000.00		
5-02-03-010-00	Folders, long, brown, 500 pcs. / box.; 12 box	AHWD	Shopping					GOP-GAA	9,800.00	9,800.00		
5-02-03-010-00	Folders, short, brown, 500 pcs. / box.; 5 box	AHWD	Shopping					GOP-GAA	3,500.00	3,500.00		
5-02-03-010-00	Frame for the Certificate, A4; 150 pcs	AHWD	Shopping					GOP-GAA	45,000.00	45,000.00		
5-02-03-010-00	Highlighter, green, blue, yellow, orange; 50 pcs	AHWD	Shopping					GOP-GAA	2,250.00	2,250.00		
5-02-03-010-00	ID Card with Lace, 50 pcs. / bx.; 300 pcs	AHWD	Shopping					GOP-GAA	15,000.00	15,000.00		
5-02-03-010-00	Illustration Board, 1/2; 12 pcs	AHWD	Shopping					GOP-GAA	840.00	840.00		
5-02-03-010-00	Key Tag, assorted colors, 10 pcs. / pack, assorted colors; 12 packs	AHWD	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Manila Paper, 2 pcs. / pack, 50 pack	AHWD	Shopping					GOP-GAA	750.00	750.00		
5-02-03-010-00	Mesh Stacking Sorter, 5 sections, black; 10 pcs	AHWD	Shopping					GOP-GAA	7,500.00	7,500.00		
5-02-03-010-00	Packaging Tape, 2', 100 rolls	AHWD	Shopping					GOP-GAA	10,000.00	10,000.00		
5-02-03-010-00	Pencil, lead with eraser, No. 2, 12 pcs. / bx.; 50 box	AHWD	Shopping					GOP-GAA	5,000.00	5,000.00		
5-02-03-010-00	Permanent Marking Pen, fine, blue, black, & green, 100 pcs	AHWD	Shopping					GOP-GAA	7,500.00	7,500.00		
5-02-03-010-00	Plastic Envelope, A4, colored; 24 pcs	AHWD	Shopping					GOP-GAA	960.00	960.00		
5-02-03-010-00	Plastic Envelope, F4, colored; 24 pcs	AHWD	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Push Pin / Map Pin, 150 pcs. / jar, colored; 6 jars	AHWD	Shopping					GOP-GAA	900.00	900.00		
5-02-03-010-00	Sign Here Post-It; 100 pads	AHWD	Shopping					GOP-GAA	15,000.00	15,000.00		
5-02-03-010-00	Sign Pen (Blue), V5, 65 pcs	AHWD	Shopping					GOP-GAA	5,525.00	5,525.00		
5-02-03-010-00	Specialty Board / Paper, A4, 10 pcs./pack, beige; 200 packs	AHWD	Shopping					GOP-GAA	9,000.00	9,000.00		
5-02-03-010-00	Tape Dispenser Excell 2", power suction, safety blade cover, natural rubber roller, side loader with adjustable breaker, heavy duty; 3 pcs	AHWD	Shopping					GOP-GAA	2,550.00	2,550.00		
5-02-03-070-00	Drugs and Medicines Expenses								<b>4,363,000.00</b>			
5-02-03-070-00	Vitamins Injectables	AHWD	PB					GOP-GAA	600,000.00	600,000.00		
5-02-03-070-00	Antibiotics	AHWD	PB					GOP-GAA	708,000.00	708,000.00		
5-02-03-070-00	Blackleg Vaccine	AHWD	PB					GOP-GAA	500,000.00	500,000.00		
5-02-03-070-00	Flukecide (Dewormer)	AHWD	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-03-070-00	Hog Cholera Vaccine	AHWD	PB					GOP-GAA	1,000,000.00	1,000,000.00		
5-02-03-070-00	Trypanocidal Drug	AHWD	PB					GOP-GAA	600,000.00	600,000.00		
5-02-03-070-00	Purchase of Drugs and Medicines during emergency	AHWD	SVP					GOP-GAA	455,000.00	455,000.00		


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5-02-03-090-00	Fuel	Admin	PB					GOP-GAA	100,000.00	100,000.00		
5-02-04-010-00	Water Expenses	Admin	Negotiated					GOP-GAA	280,000.00	280,000.00		
5-02-04-020-00	Electricity Expenses	Admin	Negotiated					GOP-GAA	800,000.00	800,000.00		
5-02-05-010-00	Postage and Courier Registration Certificates and other docs need to mail at the regional/provincial offices	AHWD	SVP					GOP-GAA	50,000.00	50,000.00		
	Communication Expenses								550,000.00			
5-02-05-020-02	Telephone Expenses - Landline	Admin	Negotiated					GOP-GAA	450,000.00	450,000.00		
5-02-05-020-00	Telephone Expenses- Mobile	Admin	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-05-030-00	Internet Subscription	Admin	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-06-010-02	Awards/Rewards Expenses Plaques and token for the Animal Health Programs Awards	AHWD	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-99-990-99	Other Maintenance and Other Operating Expense Fees for Application to Disease Freedom to OIE	AHWD	UN					GOP-GAA	258,000.00	258,000.00		
				Other Production Support Services - AHWD					8,859,000.00			
<b>D. RESEARCH AND DEVELOPMENT</b>												
<b>Other Research and Development Activities - LRDD</b>												
	<b>Travelling Expenses</b>								221,000.00			
5-02-01-010-00	Travelling Expenses-Local Travelling Expenses during the implementation of research & development activities etc.	LRDD-RMS, APDS, TPTS,OC	n/a					GOP-GAA	111,000.00	111,000.00		
5-02-01-020-00	Travelling Expenses-Foreign Exposure trip to Asian and Foreign	LRDD-OC	n/a					GOP-GAA	110,000.00	110,000.00		
5-02-11-990-00	<b>Professional Services</b> Other Professional Services Other Professional Services	LRDD-RMS,	n/a					GOP-GAA	1,021,000.00	1,021,000.00		
	<b>Training Expenses</b>								133,000.00			
5-02-02-010-00	Capability Training (convention/conference/workshop,etc)	LRDD-RMS, APDS, TPTS,OC						GOP-GAA	10,950.00	10,950.00		
5-02-02-010-00	APDS Training Course (GAD Activity)	LRDD-RMS,						GOP-GAA	122,050.00	122,050.00		
5-02-03-010-00	<b>Office Supplies Expenses</b>								86,000.00			
5-02-03-010-00	HP Laserjet Pro200 M251n- CF210A-Black	LRDD-OC	DC					GOP-GAA	15,000.00	15,000.00		

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5-02-03-010-00	HP Laserjet Pro200 M251n- CF211A-Cyan	LRDD-OC	DC					GOP-GAA	14,000.00	14,000.00		
5-02-03-010-00	HP Laserjet Pro200 M251n- CF212A-Yellow	LRDD-OC	DC					GOP-GAA	14,000.00	14,000.00		
5-02-03-010-00	HP Laserjet Pro200 M251n- CF213A-Magenta	LRDD-OC	DC					GOP-GAA	14,000.00	14,000.00		
5-02-03-010-00	HP CC653AA #901 Black Ink Cartridge	LRDD-TPTS						GOP-GAA	4,500.00	4,500.00		
5-02-03-010-00	HP CD972AA #920XL Cyan Ink Cartridge	LRDD-TPTS						GOP-GAA	2,700.00	2,700.00		
5-02-03-010-00	HP CD973AA #920XL Magenta Ink Cartridge	LRDD-TPTS						GOP-GAA	2,700.00	2,700.00		
5-02-03-010-00	HP CD974AA #920XL Yellow Ink Cartridge	LRDD-TPTS						GOP-GAA	2,700.00	2,700.00		
5-02-03-010-00	Canon CL-811 Color Ink Cartridge	LRDD-RMS						GOP-GAA	2,670.00	2,670.00		
5-02-03-010-00	Canon PG 810 Black Ink Cartridge	LRDD-RMS						GOP-GAA	2,670.00	2,670.00		
5-02-03-010-00	Various Office Supplies (Contingency)	LRDD-RMS, APDS, TPTS, OC						GOP-GAA	11,060.00	11,060.00		
	<b>Medical, Dental and Laboratory Supplies</b>											
5-02-03-080-00	Various Medical, Dental & Laboratory supplies for every section	LRDD-RMS, APDS						GOP-GAA	20,000.00	20,000.00		
5-02-03-090-00	<b>Fuel, Oils and Lubricants Expense</b>								35,000.00			
5-02-03-090-00	Fuel, Diesel and Lubricant	LRDD-OC						GOP-GAA	15,000.00	15,000.00		
5-02-03-090-00	Fuel, Diesel and Lubricant	LRDD-APDS						GOP-GAA	20,000.00	20,000.00		
	<b>Other Supplies Expenses</b>								70,000.00			
5-02-03-990-00	Accessories for TriacS											
5-02-03-990-00	Tubular nozzle, push fit	LRDD-TPTS						GOP-GAA	13,500.00	13,500.00		
5-02-03-990-00	Tacking nozzle	LRDD-TPTS						GOP-GAA	9,800.00	9,800.00		
5-02-03-990-00	Speed nozzle	LRDD-TPTS						GOP-GAA	9,800.00	9,800.00		
5-02-03-990-00	Various Other Supplies (Contingency)	LRDD-RMS, APDS, TPTS, OC						GOP-GAA	36,900.00	36,900.00		
	<b>Utilities Expenses</b>								165,000.00			
5-02-04-010-00	Water Expenses (Admin Share-Mandatory)	LRDD-Admin Share						GOP-GAA	75,000.00	75,000.00		
5-02-04-020-00	Electricity Expenses (Admin Share-Mandatory)	LRDD-Admin Share						GOP-GAA	90,000.00	90,000.00		
	<b>Communication Expenses</b>								122,000.00			
5-02-05-010-00	Postage and Delivery Expense											
5-02-05-010-00	Postage/courier fee	LRDD-OC, TPTS						GOP-GAA	2,100.00	2,100.00		
5-02-05-010-00	Mailing/JRS/LBC	LRDD-RMS						GOP-GAA	2,100.00	2,100.00		
5-02-05-010-00	Postage/courier fee	LRDD-APDS						GOP-GAA	2,800.00	2,800.00		
5-02-05-020-01	Telephone Expense-Mobile-Mandatory	LRDD-Admin						GOP-GAA	35,000.00	35,000.00		
5-02-05-020-02	Telephone Expense-Landline-Mandatory	LRDD-Admin						GOP-GAA	80,000.00	80,000.00		
	<b>General Services</b>								269,000.00			
5-02-12-020-00	Janitorial Services (Admin Share-Mandatory)	LRDD-Admin Share						GOP-GAA	119,000.00	119,000.00		


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5-02-02-010-00	<b>Training and Scholarship Exp</b> Pathology Training for RADDLs (food for 1 training and materials ), 2 events	VLD -ADDRL	SVP					GOP-GAA	150,000.00	150,000.00		
	<b>Office Supplies Expense</b> Various IT and Office supplies								240,000.00			
5-02-03-010-00	Toner, Kyocera TK-584 C (FS-C5150DN), colored, 2 pcs	VLD -ADDRL	DC					GOP-GAA	11,400.00	11,400.00		
5-02-03-010-00	Toner, Kyocera TK-584 M (FS-C5150DN), colored, 2 pcs	VLD -ADDRL	DC					GOP-GAA	11,200.00	11,200.00		
5-02-03-010-00	Toner, Kyocera TK-584 Y (FS-C5150DN), colored, 1 pc	VLD -ADDRL	DC					GOP-GAA	5,600.00	5,600.00		
5-02-03-010-00	Toner (Sharp AR-5520 D), 1 pc	VLD -ADDRL	DC					GOP-GAA	4,500.00	4,500.00		
5-02-03-010-00	Toner (Sharp AR-5620 N), 1 pc	VLD -ADDRL	DC					GOP-GAA	5,500.00	5,500.00		
5-02-03-010-00	Ball pen, black, 6 pcs	VLD -ADDRL	Shopping					GOP-GAA	180.00	180.00		
5-02-03-010-00	Ball pen, blue, 6 pcs	VLD -ADDRL	Shopping					GOP-GAA	180.00	180.00		
5-02-03-010-00	Battery "AA", 6pcs/pack, alkaline or lithium, 10 pack	VLD -ADDRL	Shopping					GOP-GAA	3,500.00	3,500.00		
5-02-03-010-00	Battery "AAA", 6pcs/pack, alkaline or lithium, 11 pack	VLD -ADDRL	Shopping					GOP-GAA	3,960.00	3,960.00		
5-02-03-010-00	Battery, 9V for paging system, 6 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Battery, Cell Type, 20 pcs	VLD -ADDRL	Shopping					GOP-GAA	3,000.00	3,000.00		
5-02-03-010-00	Bond paper, A4, 80GSM, ultra-white, 22 ream	VLD -ADDRL	Shopping					GOP-GAA	6,776.00	6,776.00		
5-02-03-010-00	Bond paper, 2 reams	VLD -ADDRL	Shopping					GOP-GAA	-	-		
5-02-03-010-00	Bond paper, legal, 3 ream	VLD -ADDRL	Shopping					GOP-GAA	2,100.00	2,100.00		
5-02-03-010-00	Bond paper, legal, 80GSM, ultra-white, 6 ream	VLD -ADDRL	Shopping					GOP-GAA	1,980.00	1,980.00		
5-02-03-010-00	Bond paper, legal 2 reams	VLD -ADDRL	Shopping					GOP-GAA	-	-		
5-02-03-010-00	Bond paper, short, 4 ream	VLD -ADDRL	Shopping					GOP-GAA	3,200.00	3,200.00		
5-02-03-010-00	Brown envelop, long, 20 pcs	VLD -ADDRL	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Brown envelop, short, 20 pcs	VLD -ADDRL	Shopping					GOP-GAA	500.00	500.00		
5-02-03-010-00	Brown expandable envelop, 20 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,100.00	1,100.00		
5-02-03-010-00	Canon ink No. 40 black, 4 pcs	VLD -ADDRL	Shopping					GOP-GAA	3,960.00	3,960.00		
5-02-03-010-00	Canon ink No. 41 tri-color, 3 pcs	VLD -ADDRL	Shopping					GOP-GAA	4,290.00	4,290.00		
5-02-03-010-00	Correction tapes, 13 pcs	VLD -ADDRL	Shopping					GOP-GAA	845.00	845.00		
5-02-03-010-00	Data file box, 10 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,300.00	1,300.00		
5-02-03-010-00	Data file folder , 24 pcs	VLD -ADDRL	Shopping					GOP-GAA	4,800.00	4,800.00		
5-02-03-010-00	Disinfectant Spray 425 gm, 12 can	VLD -ADDRL	Shopping					GOP-GAA	6,000.00	6,000.00		
5-02-03-010-00	Dry Cell Battery AA, 2pcs/pack, 10 pack	VLD -ADDRL	Shopping					GOP-GAA	700.00	700.00		
5-02-03-010-00	Extension Cord w/ voltage suppression, 2 pcs	VLD -ADDRL	Shopping					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	Extension cord, 4 sockets, on/off switch	VLD -ADDRL	Shopping					GOP-GAA	2,400.00	2,400.00		
5-02-03-010-00	External Hard Drive USB 3.0, Portable, 1 TB, 1 pc	VLD -ADDRL	Shopping					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	Folder, long, 30 pcs	VLD -ADDRL	Shopping					GOP-GAA	900.00	900.00		
5-02-03-010-00	Folder, short, 30 pcs	VLD -ADDRL	Shopping					GOP-GAA	750.00	750.00		
5-02-03-010-00	Garbage bag, 10 pcs/pack, Large, 10 packs	VLD -ADDRL	Shopping					GOP-GAA	1,000.00	1,000.00		
5-02-03-010-00	Garbage bag, 10 pcs/pack, Small, 10 pack	VLD -ADDRL	Shopping					GOP-GAA	700.00	700.00		
5-02-03-010-00	HP Ink cartridge #703 (tri-color), 3 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	HP Ink cartridge #74 (black), 10 pcs	VLD -ADDRL	Shopping					GOP-GAA	9,000.00	9,000.00		
5-02-03-010-00	HP Ink cartridge #75 (colored), 2 pcs	VLD -ADDRL	Shopping					GOP-GAA	2,000.00	2,000.00		

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5-02-03-010-00	HP Ink cartridge No. 703 Black, 19 pcs	VLD -ADDRL	Shopping					GOP-GAA	9,405.00	9,405.00		
5-02-03-010-00	HP Ink cartridge No. 703 Tricolor, 10 pcs	VLD -ADDRL	Shopping					GOP-GAA	5,280.00	5,280.00		
5-02-03-010-00	HP Ink cartridge No. 901 Black, 4 pcs	VLD -ADDRL	Shopping					GOP-GAA	3,960.00	3,960.00		
5-02-03-010-00	HP Ink cartridge No. 901 Tricolor, 3 pcs	VLD -ADDRL	Shopping					GOP-GAA	4,620.00	4,620.00		
5-02-03-010-00	HP Ink Cartridge, Colored No. 75, 3 pcs	VLD -ADDRL	Shopping					GOP-GAA	3,600.00	3,600.00		
5-02-03-010-00	HP Inkjet # 21 ink, black, 4 pcs	VLD -ADDRL	Shopping					GOP-GAA	3,800.00	3,800.00		
5-02-03-010-00	HP Inkjet # 22 ink, tri - color, 4 pcs	VLD -ADDRL	Shopping					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	HP Inkjet # 60 ink, black, 4 pcs	VLD -ADDRL	Shopping					GOP-GAA	3,800.00	3,800.00		
5-02-03-010-00	HP Inkjet # 60 ink, tri - color, 2 pcs	VLD -ADDRL	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	HP Inkjet # 74 ink, black, 8 pcs	VLD -ADDRL	Shopping					GOP-GAA	7,600.00	7,600.00		
5-02-03-010-00	Insecticide, Aerosol 500ml/can, 6 can	VLD -ADDRL	Shopping					GOP-GAA	3,000.00	3,000.00		
5-02-03-010-00	Marking pens, permanent, fine, black, 5 pcs	VLD -ADDRL	Shopping					GOP-GAA	400.00	400.00		
5-02-03-010-00	Marking pens, permanent, medium, blue, 5 pcs	VLD -ADDRL	Shopping					GOP-GAA	400.00	400.00		
5-02-03-010-00	Masking Tape, 1 inch, 10 pcs	VLD -ADDRL	Shopping					GOP-GAA	750.00	750.00		
5-02-03-010-00	Multipurpose Premium Paper (A4), 80gsm, 36 ream	VLD -ADDRL	Shopping					GOP-GAA	10,260.00	10,260.00		
5-02-03-010-00	Multipurpose premium Paper (A4), 80gsm, 10 reams	VLD -ADDRL	Shopping					GOP-GAA	3,000.00	3,000.00		
5-02-03-010-00	Multipurpose Premium Paper (Legal), 80gsm, 24 reams	VLD -ADDRL	Shopping					GOP-GAA	8,640.00	8,640.00		
5-02-03-010-00	Other emergency supplies	VLD -ADDRL	Shopping					GOP-GAA	17,064.00	17,064.00		
5-02-03-010-00	Photo paper A4, 2 packs	VLD -ADDRL	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Post-It, 3x3, assorted colors, 10 pads	VLD -ADDRL	Shopping					GOP-GAA	400.00	400.00		
5-02-03-010-00	Record book, 150 leaves, 6 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,080.00	1,080.00		
5-02-03-010-00	Record Book, 180 pages, 6 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Record Book, 300 pages, 6 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010-00	Record Book, Official, 500 pages, 6 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,500.00	1,500.00		
5-02-03-010-00	Scissors (heavy duty), 3 pcs	VLD -ADDRL	Shopping					GOP-GAA	750.00	750.00		
5-02-03-010-00	Scotch tape, 1 inch, 2 pcs	VLD -ADDRL	Shopping					GOP-GAA	180.00	180.00		
5-02-03-010-00	Sign pen, black, 5 pcs	VLD -ADDRL	Shopping					GOP-GAA	650.00	650.00		
5-02-03-010-00	Sign pen, blue, 12 pcs	VLD -ADDRL	Shopping					GOP-GAA	1,560.00	1,560.00		
5-02-03-010-00	Sign pen, blue, 5 pcs	VLD -ADDRL	Shopping					GOP-GAA	650.00	650.00		
5-02-03-010-00	Staple wire No. 35, 6 mm leg length, 5000 staples/box, 3 box	VLD -ADDRL	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Stapler, heavy duty, 1 pc	VLD -ADDRL	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Sticky note pads, 10 pad	VLD -ADDRL	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Tape, Masking 1 inch wide, 10 rolls	VLD -ADDRL	Shopping					GOP-GAA	750.00	750.00		
5-02-03-010-00	Tissue paper, 3-ply, 65 rolls	VLD -ADDRL	Shopping					GOP-GAA	3,250.00	3,250.00		
5-02-03-010-00	Toner Cartridge for Laser Jet HP printer, MFP (85 A original), 2 pcs	VLD -ADDRL	Shopping					GOP-GAA	8,000.00	8,000.00		
5-02-03-010-00	Transparent tape 1", 4 roll	VLD -ADDRL	Shopping					GOP-GAA	320.00	320.00		
5-02-03-010-00	Wall Clock, 2 pcs	VLD -ADDRL	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Other emergency supplies	VLD -ADDRL	Shopping					GOP-GAA	5,830.00	5,830.00		
5-02-03-400-00	<b>Animal/Zoological Supplies</b>											
	Various feeds	VLD -ADDRL	Shopping					GOP-GAA	50,000.00	50,000.00		
5-02-93-080-00	<b>Medical, Dental, and Lab Supplies</b>											
	<b>Laboratory Supplies</b>								680,000.00			
5-02-93-080-00	Absolute Ethanol 2.5L/bottle, 6 bottle	VLD -ADDRL	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-93-080-00	Absorbent cotton 400grams/roll, 5 roll	VLD -ADDRL	SVP					GOP-GAA	475.00	475.00		


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5-02-93-080-00	Alcohol 70% Isopropyl, 500ml/bottle, 14 bottle	VLD -ADDRL	SVP					GOP-GAA	1,400.00	1,400.00		
5-02-93-080-00	Aluminum foil, 20 roll	VLD -ADDRL	SVP					GOP-GAA	1,600.00	1,600.00		
5-02-93-080-00	Antibacterial handwash (safeguard 225ml), 10 bottle	VLD -ADDRL	SVP					GOP-GAA	600.00	600.00		
5-02-93-080-00	Antibacterial Soap, 12 bottle	VLD -ADDRL	SVP					GOP-GAA	2,040.00	2,040.00		
5-02-93-080-00	Applicator stick stick only, 10 box	VLD -ADDRL	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-93-080-00	Applicator stick with cotton swab 100pcs./box, 10 box	VLD -ADDRL	SVP					GOP-GAA	3,500.00	3,500.00		
5-02-93-080-00	Apron Coat with sleeves, Vinyl (one of each size: M, L, 2XL), 3 pcs	VLD -ADDRL	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-93-080-00	Beaker, glass, 3 liters, 3 pcs	VLD -ADDRL	SVP					GOP-GAA	9,300.00	9,300.00		
5-02-93-080-00	Biohazard Bags, 10 L, 300 - 500 mm, 1 case	VLD -ADDRL	SVP					GOP-GAA	17,000.00	17,000.00		
5-02-93-080-00	Biohazard Bags, 65 L, 600 - 780 mm, 1 case	VLD -ADDRL	SVP					GOP-GAA	25,500.00	25,500.00		
5-02-93-080-00	Biotube rack, storage box wt 12 strips of 8 tubes 10pcs/box, 2 box	VLD -ADDRL	SVP					GOP-GAA	12,800.00	12,800.00		
5-02-93-080-00	Clay Sealer, 10's/box, 1 box	VLD -ADDRL	SVP					GOP-GAA	1,700.00	1,700.00		
5-02-93-080-00	Cotton twine, 2 cone	VLD -ADDRL	SVP					GOP-GAA	600.00	600.00		
5-02-93-080-00	Cover slip, 6 box	VLD -ADDRL	SVP					GOP-GAA	1,860.00	1,860.00		
5-02-93-080-00	Cover slip, 24x50mm, 10 box	VLD -ADDRL	SVP					GOP-GAA	4,100.00	4,100.00		
5-02-93-080-00	Cover slips, German quality, 20 x 20 mm, 12 box	VLD -ADDRL	SVP					GOP-GAA	5,400.00	5,400.00		
5-02-93-080-00	Coverslip 24x50mm 150pcs/box, frosted end, 6 box	VLD -ADDRL	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-93-080-00	Detergent Powder, 800-1000 gms, 6 pack	VLD -ADDRL	SVP					GOP-GAA	1,920.00	1,920.00		
5-02-93-080-00	Dishwashing Liquid, 12 bottle	VLD -ADDRL	SVP					GOP-GAA	2,160.00	2,160.00		
5-02-93-080-00	Disinfectant cleaner, 1 gallon, lemon-scent, 4 bottle	VLD -ADDRL	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-93-080-00	Disinfectant fumigator 5L/container, 5 container	VLD -ADDRL	SVP					GOP-GAA	42,500.00	42,500.00		
5-02-93-080-00	Disinfectant spray, 3 bottle	VLD -ADDRL	SVP					GOP-GAA	1,170.00	1,170.00		
5-02-93-080-00	Disinfectant, 4li/gal, 6 gals	VLD -ADDRL	SVP					GOP-GAA	1,080.00	1,080.00		
5-02-93-080-00	Dispo. Inoculation loops 1ul+10ul, sterile, indiv. Wrap, 2 box	VLD -ADDRL	SVP					GOP-GAA	8,400.00	8,400.00		
5-02-93-080-00	Dispo. petridish 2 compartment 90 x16 480's/box, 10 box	VLD -ADDRL	SVP					GOP-GAA	55,000.00	55,000.00		
5-02-93-080-00	Disposable needle (18gauge, sterile), 1 box	VLD -ADDRL	SVP					GOP-GAA	300.00	300.00		
5-02-93-080-00	Disposable petridish full plate 90 x16 480's/box, 5 box	VLD -ADDRL	SVP					GOP-GAA	17,500.00	17,500.00		
5-02-93-080-00	Disposable syringe 50ml. (sterile), 100 pcs	VLD -ADDRL	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-93-080-00	Electric Water Heater, 1.8 - 2.0 L, 1 pc	VLD -ADDRL	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-93-080-00	Ethyl Alcohol, 70 %, 500 ml, 25 bottle	VLD -ADDRL	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-93-080-00	Face mask, 10 box	VLD -ADDRL	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-93-080-00	Face mask, earloop 50 pcs/box, 5 box	VLD -ADDRL	SVP					GOP-GAA	1,350.00	1,350.00		
5-02-93-080-00	Facemask, N95, 20 pcs/box, 5 box	VLD -ADDRL	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-93-080-00	Fluorescent bulbs, 40 watts (for Lab and office), 12 pcs	VLD -ADDRL	SVP					GOP-GAA	4,440.00	4,440.00		
5-02-93-080-00	Garbage bag, 10 pcs/pack, large, 6 pack	VLD -ADDRL	SVP					GOP-GAA	1,080.00	1,080.00		


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5-02-93-080-00	Garbage bag, 10 pcs/pack, medium, 6 pack	VLD -ADDRL	SVP					GOP-GAA	900.00	900.00		
5-02-93-080-00	Garbage bag, 10 pcs/pack, small, 6 pack	VLD -ADDRL	SVP					GOP-GAA	720.00	720.00		
5-02-93-080-00	Glacial Acetic Acid 2.5L/bottle, 1 bottle	VLD -ADDRL	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-93-080-00	Hair net, disposable, 50 pcs/pack, 2 pack	VLD -ADDRL	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-93-080-00	Hand Lotion/Moisturizer, 500 ml, 4 bottle	VLD -ADDRL	SVP					GOP-GAA	1,440.00	1,440.00		
5-02-93-080-00	Hemostatic Forceps, straight, 6 inches, 4 pcs	VLD -ADDRL	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-93-080-00	Interfolded Hand Paper Towel, 12 pack	VLD -ADDRL	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-93-080-00	Interfolded tissue paper, 50 pack	VLD -ADDRL	SVP					GOP-GAA	3,500.00	3,500.00		
5-02-93-080-00	Kimwipes laboratory wipes, 1 case	VLD -ADDRL	SVP					GOP-GAA	55,000.00	55,000.00		
5-02-93-080-00	Kraft paper, brown, 1 roll	VLD -ADDRL	SVP					GOP-GAA	750.00	750.00		
5-02-93-080-00	Latex Examination Gloves (Large), 100pcs/box, odorless, low powder, 4 box	VLD -ADDRL	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-93-080-00	Latex Examination Gloves (Medium), 100pcs/box, odorless, low powder, 6 box	VLD -ADDRL	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-93-080-00	Latex examination gloves, small, 10 box	VLD -ADDRL	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-93-080-00	Latex gloves, powder – free, large, 6 box	VLD -ADDRL	SVP					GOP-GAA	3,360.00	3,360.00		
5-02-93-080-00	Latex gloves, powder – free, small, 6 box	VLD -ADDRL	SVP					GOP-GAA	3,360.00	3,360.00		
5-02-93-080-00	Lens paper, 6 pad	VLD -ADDRL	SVP					GOP-GAA	1,140.00	1,140.00		
5-02-93-080-00	Liquid Bleach Solution, 1 gallon, 4 gal	VLD -ADDRL	SVP					GOP-GAA	720.00	720.00		
5-02-93-080-00	Micro centrifuge tube 500pcs/pack, 2ml u bottom, 4 pack	VLD -ADDRL	SVP					GOP-GAA	2,200.00	2,200.00		
5-02-93-080-00	MicroAmp Fast Optical 96well reaction plate, 200/box, 1 box	VLD -ADDRL	SVP					GOP-GAA	97,000.00	97,000.00		
5-02-93-080-00	Microhematocrit tubes, heparinized, 100pcs/vial, 10 vials/box, 3 box	VLD -ADDRL	SVP					GOP-GAA	11,250.00	11,250.00		
5-02-93-080-00	Microhematocrit tubes, plain, 100pcs/vial, 10 vials/box, 2 box	VLD -ADDRL	SVP					GOP-GAA	7,500.00	7,500.00		
5-02-93-080-00	Microscope slide, ground edge, frosted end slide, 50 – 70 slide/box, 10 box	VLD -ADDRL	SVP					GOP-GAA	6,500.00	6,500.00		
5-02-93-080-00	Microscope slides plain 50pc/box, 48 box	VLD -ADDRL	SVP					GOP-GAA	9,600.00	9,600.00		
5-02-93-080-00	Microscope Slides, Frosted end 72pcs/box, 5 box	VLD -ADDRL	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-93-080-00	Microtome blade, SS/S35, 50blades/box, 1 box	VLD -ADDRL	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-93-080-00	Necropsy knife, 1 pc	VLD -ADDRL	SVP					GOP-GAA	2,250.00	2,250.00		
5-02-93-080-00	Nitrile glove powder free (med.), 20 box	VLD -ADDRL	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-93-080-00	Nitrile glove powder free (small), 20 box	VLD -ADDRL	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-93-080-00	Nitrile gloves, small, 8 box	VLD -ADDRL	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-93-080-00	Non-sterile Gauze, 2 roll	VLD -ADDRL	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-93-080-00	Oil immersion, Type A, Standardized at 20 30ml, 1 bottle	VLD -ADDRL	SVP					GOP-GAA	9,600.00	9,600.00		
5-02-93-080-00	Paper towel, Pre-folded, 12 pack	VLD -ADDRL	SVP					GOP-GAA	1,020.00	1,020.00		
5-02-93-080-00	Paper towel, roll, 12 roll	VLD -ADDRL	SVP					GOP-GAA	1,020.00	1,020.00		
5-02-93-080-00	Pipette tips, white, 200ul no crown, 1000pcs/pack, 10 pack	VLD -ADDRL	SVP					GOP-GAA	5,600.00	5,600.00		
5-02-93-080-00	Pipette tips, white, 300ul no crown, 1000pcs/pack, 3 pack	VLD -ADDRL	SVP					GOP-GAA	3,900.00	3,900.00		
5-02-93-080-00	Plastic bag, self sealing, 1 quart capacity, 54pcs/box, 3 box	VLD -ADDRL	SVP					GOP-GAA	1,050.00	1,050.00		

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-93-080-00	Plastic bag, small size (approx 4 x 8"), 100 pcs/pack, 6 pack	VLD -ADDRL	SVP					GOP-GAA	390.00	390.00		
5-02-93-080-00	Povidone-Iodine Solution 10%, 1 gallon/bottle, 1 bottle	VLD -ADDRL	SVP					GOP-GAA	1,300.00	1,300.00		
5-02-93-080-00	Safety goggles, 6 pcs	VLD -ADDRL	SVP					GOP-GAA	3,030.00	3,030.00		
5-02-93-080-00	Scalpel blade #4, 4 box	VLD -ADDRL	SVP					GOP-GAA	2,200.00	2,200.00		
5-02-93-080-00	Scalpel holder #4, 2 pcs	VLD -ADDRL	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-93-080-00	Scrub Shirt and Pants (2 sets of each size: M, L, 2XL), 6 set	VLD -ADDRL	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-93-080-00	Scrub Suits, various sizes (S, M, L, XL), 12 pcs	VLD -ADDRL	SVP					GOP-GAA	8,400.00	8,400.00		
5-02-93-080-00	Scrubbing Pad anti scratch with foam, 10 pcs	VLD -ADDRL	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-93-080-00	Sodium Phosphate, dibasic anhydrous 500g/bot, 1 bottle	VLD -ADDRL	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-93-080-00	Sodium Phosphate, monobasic monohydrate 500g/bot, 1 bottle	VLD -ADDRL	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-93-080-00	Soft Broom, 3 pcs	VLD -ADDRL	SVP					GOP-GAA	600.00	600.00		
5-02-93-080-00	Specimen Bottle with screw cap 125ml bottle, 25 pcs	VLD -ADDRL	SVP					GOP-GAA	1,250.00	1,250.00		
5-02-93-080-00	Specimen Bottle with screw cap 250ml bottle, 25 pcs	VLD -ADDRL	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-93-080-00	Stainless trash bin, 12L soft close pedal, 2 pcs	VLD -ADDRL	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-93-080-00	Starter, 10 pcs	VLD -ADDRL	SVP					GOP-GAA	500.00	500.00		
5-02-93-080-00	Sugar, 50 kg	VLD -ADDRL	SVP					GOP-GAA	3,750.00	3,750.00		
5-02-93-080-00	Surgical scissors, 12 pcs	VLD -ADDRL	SVP					GOP-GAA	1,440.00	1,440.00		
5-02-93-080-00	Surgical scissors, straight (blunt/sharp) 4.5 inches, 6 pcs	VLD -ADDRL	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-93-080-00	Surgical thumb forceps, 12 pcs	VLD -ADDRL	SVP					GOP-GAA	1,440.00	1,440.00		
5-02-93-080-00	Syringe (5ml), 100pcs/box, 1 box	VLD -ADDRL	SVP					GOP-GAA	1,600.00	1,600.00		
5-02-93-080-00	Tissue, roll (2-Ply), 24 roll	VLD -ADDRL	SVP					GOP-GAA	4,560.00	4,560.00		
5-02-93-080-00	Tissue, roll (3-Ply), 12 roll	VLD -ADDRL	SVP					GOP-GAA	2,400.00	2,400.00		
5-02-93-080-00	Towel Paper, 30 roll	VLD -ADDRL	SVP					GOP-GAA	2,550.00	2,550.00		
5-02-93-080-00	Universal Pen Marker 0.4mm. Tip, black, 3 pcs	VLD -ADDRL	SVP					GOP-GAA	750.00	750.00		
5-02-93-080-00	Universal Pen Marker 0.4mm. Tip, blue, 3 pcs	VLD -ADDRL	SVP					GOP-GAA	750.00	750.00		
5-02-93-080-00	Vacutainer needle, G21 x 1.5", 100 pcs/box, 5 box	VLD -ADDRL	SVP					GOP-GAA	6,750.00	6,750.00		
5-02-93-080-00	Vacutainer w/caEDTA, violet top, 4 ml, 5 box	VLD -ADDRL	SVP					GOP-GAA	8,250.00	8,250.00		
5-02-93-080-00	Vacutainer, red top, 10 ml, 5 box	VLD -ADDRL	SVP					GOP-GAA	8,250.00	8,250.00		
5-02-93-080-00	Washroom gloves(S,M,L), 12 pcs	VLD -ADDRL	SVP					GOP-GAA	2,400.00	2,400.00		
5-02-93-080-00	Wooden Applicator stick, 500 pc/box, 4 box	VLD -ADDRL	SVP					GOP-GAA	1,060.00	1,060.00		
5-02-93-080-00	Xylene, ACS Reagent 4L/bottle, 2 bottle	VLD -ADDRL	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-93-080-00	Ziplock bag 100x70mm 100's/pack, 10 pack	VLD -ADDRL	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-93-080-00	Ziplock bag 120x170mm 100's/pack, 10 pack	VLD -ADDRL	SVP					GOP-GAA	1,700.00	1,700.00		
5-02-93-080-00	Ziplock bag 50x70mm 100's/pack, 10 pack	VLD -ADDRL	SVP					GOP-GAA	400.00	400.00		

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5-02-93-080-00	Ziplock bag 60x85mm 100's/pack, 10 pack	VLD -ADDRL	SVP					GOP-GAA	500.00	500.00		
5-02-93-080-00	Ziplock bag 70x100mm 100's/pack, 10 pack	VLD -ADDRL	SVP					GOP-GAA	600.00	600.00		
5-02-93-080-00	Ziplock bag 85x120mm 100's/pack, 11 pack	VLD -ADDRL	SVP					GOP-GAA	880.00	880.00		
5-02-93-080-00	Other Lab supplies	VLD -ADDRL	SVP					GOP-GAA	45.00	45.00		
5-02-03-090-00	<b>Fuel/Oil and lubricants</b>							GOP-GAA	<b>150,000.00</b>	150,000.00		
	<b>Other Supplies and Materials</b>								<b>103,000.00</b>			
5-02-03-990-00	Acetone, 2 gal	VLD -ADDRL	SVP					GOP-GAA	7,400.00	7,400.00		
5-02-03-990-00	Acetone, AR, 2.5L, 3 bottle	VLD -ADDRL	SVP					GOP-GAA	18,000.00	18,000.00		
5-02-03-990-00	Air Freshener, 6 cans	VLD -ADDRL	SVP					GOP-GAA	900.00	900.00		
5-02-03-990-00	Air Freshener 280ml, 5 cans	VLD -ADDRL	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-990-00	Air freshener aerosol type 300ml, 5 cans	VLD -ADDRL	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-990-00	Alcohol, rubbing 70%, 20 bottle	VLD -ADDRL	SVP					GOP-GAA	1,700.00	1,700.00		
5-02-03-990-00	Detergent Powder, 10 pack	VLD -ADDRL	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-990-00	Ethyl alcohol, 70%, 500 ml, 100 bottle	VLD -ADDRL	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-990-00	Face mask, earloop, 10 box	VLD -ADDRL	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-990-00	Face mask, earloop, 50pcs/box, 10 box	VLD -ADDRL	SVP					GOP-GAA	1,800.00	1,800.00		
5-02-03-990-00	Garbage bag, 10 pcs/pack, Large, 10 packs	VLD -ADDRL	SVP					GOP-GAA	970.00	970.00		
5-02-03-990-00	Garbage bag, 10 pcs/pack, Small, 10 packs	VLD -ADDRL	SVP					GOP-GAA	700.00	700.00		
5-02-03-990-00	Handsoap, liquid, antibacterial, 400-500 ml, 6 bottles	VLD -ADDRL	SVP					GOP-GAA	510.00	510.00		
5-02-03-990-00	Handtowel, white, 8 pcs	VLD -ADDRL	SVP					GOP-GAA	160.00	160.00		
5-02-03-990-00	Latex gloves w/o powder, Medium, 10 boxes	VLD -ADDRL	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-03-990-00	Paper towel, interfolded, 10 packs	VLD -ADDRL	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-990-00	Rags, round, 4 kilo	VLD -ADDRL	SVP					GOP-GAA	200.00	200.00		
5-02-03-990-00	Real-time PCR plates, low profile, 3 pack	VLD -ADDRL	SVP					GOP-GAA	41,400.00	41,400.00		
5-02-03-990-00	Scrubbing Pad with foam, 12 pcs	VLD -ADDRL	SVP					GOP-GAA	840.00	840.00		
5-02-03-990-00	Spray bottle, plastic, 500ml, 6 pcs	VLD -ADDRL	SVP					GOP-GAA	420.00	420.00		
	<b>Utility Expense</b>								<b>1,070,000.00</b>			
5-02-04-010-00	Water Expenses	BAI-Admin	Negotiated					GOP-GAA	150,000.00	150,000.00		
	Electricity	BAI-Admin	Negotiated					GOP-GAA	920,000.00	920,000.00		
	<b>Communications Expenses</b>								<b>70,000.00</b>			
5-02-05-020-02	Telephone Expenses (Landline)		Negotiated					GOP-GAA	50,000.00	50,000.00		
5-02-05-020-01	Telephone Expenses (Mobile)		SVP					GOP-GAA	15,000.00	15,000.00		
5-02-05-030-00	Internet Expense		SVP					GOP-GAA	5,000.00	5,000.00		
5-02-11-990-00	<b>Other Professional Services</b>											
5-02-11-010-00	<b>Legal Services</b>	VLD -ADDRL						GOP-GAA	<b>5,000.00</b>	5,000.00		
	Fidelity Bond Premiums	VLD -ADDRL						GOP-GAA	<b>5,000.00</b>	5,000.00		
	Insurance	VLD -ADDRL						GOP-GAA	<b>15,000.00</b>	15,000.00		
5-02-12-020-00	<b>Janitorial Services</b>	BAI-Admin	SVP					GOP-GAA	<b>20,000.00</b>	20,000.00		
5-02-12-030-00	<b>Security Services</b>	BAI-Admin	Bidding					GOP-GAA	<b>100,000.00</b>	100,000.00		


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5-02-03-010-00	Computer Ink, Epson C T6642 70ml ; 10 bot	VLD	Shopping					GOP-GAA	7,000.00	7,000.00		
5-02-03-010-00	Computer Ink, Epson M T6643 70ml ; 10 bot	VLD	Shopping					GOP-GAA	7,000.00	7,000.00		
5-02-03-010-00	Computer Ink, Epson Y T6644 70ml ; 10 bot	VLD	Shopping					GOP-GAA	7,000.00	7,000.00		
5-02-03-010-00	Copier Toner for Sharp AR - 5620N; 5 pcs	VLD	DC					GOP-GAA	40,000.00	40,000.00		
5-02-03-010-00	Dishwashing Liquid, refill, 600ml; 20 packs	VLD	Shopping					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	Distilled Water, 5G; 100 bot	VLD	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	Electronic Calculator, 2-power, 12 digits; 8 pcs	VLD	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-010-00	Energizer Battery, AA; 12 pcs	VLD	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Energizer Battery, AAA; 12 pcs	VLD	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Extention Wire, Heavy duty, 5 meters; 4 pcs	VLD	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	Germicidal Soap, jumbo size; 12 pcs	VLD	Shopping					GOP-GAA	840.00	840.00		
5-02-03-010-00	HDMI Male to VGA Female cable converter; 3 pcs	VLD	SVP					GOP-GAA	2,550.00	2,550.00		
5-02-03-010-00	Insecticide, water-based, 600ml; 8 can	VLD	Shopping					GOP-GAA	2,800.00	2,800.00		
5-02-03-010-00	Liquid Hand soap, 500 ml; 20 bot	VLD	Shopping					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	Notarization of documents ; 15 pcs	VLD						GOP-GAA	1,500.00	1,500.00		
5-02-03-010-00	Other office supplies for VBAS	VLD	Shopping					GOP-GAA	35,272.00	35,272.00		
5-02-03-010-00	Paint brush, different sizes; 6 pcs	VLD	Shopping					GOP-GAA	360.00	360.00		
5-02-03-010-00	Permanent Marker, blue, black, red; 12 pcs	VLD	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Plastic Bag, (Sando Bag) 100pcs/pack; 5 pack	VLD	SVP					GOP-GAA	650.00	650.00		
5-02-03-010-00	Record Book, 300 leaves; 30 pcs	VLD	Shopping					GOP-GAA	3,000.00	3,000.00		
5-02-03-010-00	Replacement Battery for Laptop, Dell; 1 pc	VLD	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-010-00	Tape, Masking 1"; 6 rolls	VLD	Shopping					GOP-GAA	240.00	240.00		
5-02-03-010-00	Tape, Masking 2"; 6 rolls	VLD	Shopping					GOP-GAA	300.00	300.00		
5-02-03-010-00	Tape, Transparent, 1"; 6 rolls	VLD	Shopping					GOP-GAA	240.00	240.00		
5-02-03-010-00	Tissue Paper, 2 ply, 12 rolls/pack; 20 packs	VLD	Shopping					GOP-GAA	11,000.00	11,000.00		
5-02-03-010-00	Uninterrupted Power Supply; 3 pcs	VLD	SVP					GOP-GAA	10,500.00	10,500.00		
5-02-03-010-00	Vault/Safety Deposit Box; 1 pc	VLD	SVP					GOP-GAA	13,500.00	13,500.00		
5-02-03-010-00	Wall clock; 3 pcs	VLD	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-010-00	Wall mount bracket for TV; 1 pc	VLD	SVP					GOP-GAA	3,400.00	3,400.00		
	<b>OTHER SUPPLIES EXPENSES</b>											
5-02-03-990-00	Broom (walis tambo), thick; 12 pcs	VLD	SVP					GOP-GAA	4,200.00	4,200.00		
5-02-03-990-00	Umbrella rack; 1 pc	VLD	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-990-00	Air Freshener, big; 8 cans	VLD	SVP					GOP-GAA	1,600.00	1,600.00		
5-02-03-990-00	Aluminum Foil Wrap 30x8; 12 rolls	VLD	SVP					GOP-GAA	1,800.00	1,800.00		
5-02-03-990-00	Bathroom Deodorizer, 50g; 24 pcs	VLD	SVP					GOP-GAA	1,440.00	1,440.00		
5-02-03-990-00	Door mats, rubberized, anti-slip; 6 pcs	VLD	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-990-00	Floor Brush w/ Handle Plastic Heavy duty; 5 pcs	VLD	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-990-00	Glass Cleaner, 500 ml; 6 pcs	VLD	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-03-990-00	Glass wiper & Cleaner; 3 pcs	VLD	SVP					GOP-GAA	3,600.00	3,600.00		
5-02-03-990-00	Laundry/Kitchen, Outdoor Gloves; 20 pairs	VLD	SVP					GOP-GAA	2,400.00	2,400.00		

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5-02-03-990-00	LED Straight, Fluorescent tube 40 watts; 12 pcs	VLD	SVP					GOP-GAA	7,200.00	7,200.00		
5-02-03-990-00	Nitrile Gloves, Powder free, S,M,L ; 9 box	VLD	SVP					GOP-GAA	4,950.00	4,950.00		
5-02-03-990-00	Other Supplies Expenses for VBAS	VLD	SVP					GOP-GAA	11,685.00	11,685.00		
5-02-03-990-00	Powder Detergent, sachet; 48 sachet	VLD	SVP					GOP-GAA	576.00	576.00		
5-02-03-990-00	Scouring Pad, big; 24 pcs	VLD	SVP					GOP-GAA	1,920.00	1,920.00		
5-02-03-990-00	Scrub sponge, heavy duty; 12 pcs	VLD	SVP					GOP-GAA	600.00	600.00		
5-02-03-990-00	Shoe rack; 3 pcs	VLD	SVP					GOP-GAA	1,800.00	1,800.00		
5-02-03-990-00	Trash Bag, small, medium, large 10pcs/pack; 36 packs	VLD	SVP					GOP-GAA	6,120.00	6,120.00		
5-02-03-990-00	Various Glasswares	VLD	SVP					GOP-GAA	15,272.00	15,272.00		
5-02-03-990-00	Walis Tingting ; 20 pcs	VLD	SVP					GOP-GAA	500.00	500.00		
5-02-03-990-00	LED Light Bulb, 18 watts; 12 pcs	VLD	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-990-00	Other supplies	VLD	SVP					GOP-GAA	97,500.00	97,500.00		
5-02-03-990-00	Signages, assorted; 20 pcs	VLD	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-990-00	Tornado mop head refill; 12 pcs	VLD	SVP					GOP-GAA	1,560.00	1,560.00		
	<b>Animal/Zoological Supplies Expenses</b>								<b>1,786,000.00</b>			
5-02-03-400-00	Pre-Starter Pellets (Mice), 25kg/bag; 16 bags	VLD	SVP					GOP-GAA	20,800.00	20,800.00		
5-02-03-400-00	Broiler Starter, 50kg/bag; 124 bags	VLD	SVP					GOP-GAA	173,600.00	173,600.00		
5-02-03-400-00	Day - old Pullets; 1000	VLD	SVP					GOP-GAA	42,000.00	42,000.00		
5-02-03-400-00	Mice; 400	VLD	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-03-400-00	Pig Starter, 50kg/bag; 162 bags	VLD	SVP					GOP-GAA	210,600.00	210,600.00		
5-02-03-400-00	Range Feeds (Sheep & Goat); 8 bags	VLD	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-400-00	Animal feeds for LAPU	VLD-LAPU	PB					GOP-GAA	1,311,000.00	1,311,000.00		
	<b>Drugs And Medicines Expenses</b>								<b>101,000.00</b>			
5-02-03-400-00	Anti-diarrhea/Animycin/Scourex; 10 bots	VLD	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-400-00	Dexamethasone injectable; 12 bots	VLD	SVP					GOP-GAA	10,200.00	10,200.00		
5-02-03-400-00	Eamother; 1 set	VLD	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-400-00	Iron Dextran - 100ml; 5 bots	VLD	SVP					GOP-GAA	2,250.00	2,250.00		
5-02-03-400-00	Oxytocin Injectable; 5 bots	VLD	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-400-00	Penstrep inj. - 100ml; 6 bots	VLD	SVP					GOP-GAA	5,100.00	5,100.00		
5-02-03-400-00	Probiotic/Vitamins/Minerals; 5 kgs	VLD	SVP					GOP-GAA	4,250.00	4,250.00		
5-02-03-400-00	Streptomycin Sulfate; 10 bxs	VLD	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-400-00	Surgical set; 1 set	VLD	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-400-00	Teeth clipper; 1 set	VLD	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-400-00	Various Drugs & Medicine Supply	VLD	SVP					GOP-GAA	34,450.00	34,450.00		
5-02-03-400-00	Vials P.G; 4 vials	VLD	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-400-00	Vitamins, Minerals, Penstrep Water Soluble; 5 kgs	VLD	SVP					GOP-GAA	4,750.00	4,750.00		
5-02-03-400-00	Wound Spray; 5 cans	VLD	SVP					GOP-GAA	3,500.00	3,500.00		
	<b>Medical, Dental &amp; Lab. Supplies</b>											
	<b>Test Kits/Antigens/Antiserum</b>								<b>517,000.00</b>			
5-02-03-080-00	Apron, Waterproof, PVC; 20 pcs	VLD	SVP					GOP-GAA	11,000.00	11,000.00		
5-02-03-080-00	Autoclave Tape; 3 rolls	VLD	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-080-00	Foot Cover; 47 pair	VLD	SVP					GOP-GAA	860.00	860.00		
5-02-03-080-00	Isopropyl Alcohol, 70% Solution, 500 mL; 5 bot	VLD	SVP					GOP-GAA	440.00	440.00		

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5-02-03-080-00	Avian Adenovirus Group III (EDS) Antibody; 2 vial	VLD	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Avian Adenovirus Group III (EDS '76) Allantoic/ Inactivated fluid; 3 vials	VLD	SVP					GOP-GAA	54,450.00	54,450.00		
5-02-03-080-00	Brain Heart Infusion Broth; 1 bot	VLD	SVP					GOP-GAA	8,500.00	8,500.00		
5-02-03-080-00	Face Mask, N-95 (8214); 1 box	VLD	SVP					GOP-GAA	500.00	500.00		
5-02-03-080-00	Fluid Thioglycolate Medium; 1 bot	VLD	SVP					GOP-GAA	8,500.00	8,500.00		
5-02-03-080-00	Germicidal Soap, 135 grams; 20 bars	VLD	SVP					GOP-GAA	1,320.00	1,320.00		
5-02-03-080-00	Hairnet, 100pcs/pack; 2 pack	VLD	SVP					GOP-GAA	550.00	550.00		
5-02-03-080-00	Household Gloves, Ansell brand, yellow color, Med/Lrg; 60 pcs	VLD	SVP					GOP-GAA	7,920.00	7,920.00		
5-02-03-080-00	Isopropyl Alcohol (70%), 500ml; 25 bots	VLD	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Laboratory Gown (3/4 Sleeve) ; 20 pcs	VLD	SVP					GOP-GAA	9,900.00	9,900.00		
5-02-03-080-00	MacConkey Agar, 500 gms; 1 bot	VLD	SVP					GOP-GAA	8,500.00	8,500.00		
5-02-03-080-00	Microfiber Hand Towel, Assorted Color; 40 pcs	VLD	SVP					GOP-GAA	3,960.00	3,960.00		
5-02-03-080-00	ND Ag, Lyophilized La Sota Strain; 3 vial	VLD	SVP					GOP-GAA	54,450.00	54,450.00		
5-02-03-080-00	Nitrile gloves, disposable, blue (Medium & Large); 5 bxs	VLD	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-080-00	Nutrient Agar, 500 gms; 1 bot	VLD	SVP					GOP-GAA	6,500.00	6,500.00		
5-02-03-080-00	Soybean Casein Digest Medium; 1 bot	VLD	SVP					GOP-GAA	8,500.00	8,500.00		
5-02-03-080-00	Trypticase Soy Agar, 500 gms; 1 bot	VLD	SVP					GOP-GAA	8,500.00	8,500.00		
5-02-03-080-00	Vinyl Gloves, powder free; 2 bxs	VLD	SVP					GOP-GAA	500.00	500.00		
5-02-03-080-00	Agarose, 100 gms; 2 bots	VLD	SVP					GOP-GAA	17,000.00	17,000.00		
5-02-03-080-00	Blood Agar Base, 500 gms; 2 bots	VLD	SVP					GOP-GAA	13,000.00	13,000.00		
5-02-03-080-00	Hand Lotion (Moisturizing), 200mL/bot; 40 bots	VLD	SVP					GOP-GAA	11,000.00	11,000.00		
5-02-03-080-00	Infectious Bronchitis Ag, Mass type; 2 vials	VLD	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Infectious Bronchitis As; 2 vials	VLD	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Infectious Bursal Disease Ag, Serotype I AF; 2 vials	VLD	SVP					GOP-GAA	54,450.00	36,300.00		
5-02-03-080-00	Infectious Bursal Disease As, (Standard) Lyophilized; 3 vials	VLD	SVP					GOP-GAA	36,300.00	54,450.00		
5-02-03-080-00	Laboratory Shoes; 20 pairs	VLD	SVP					GOP-GAA	15,400.00	15,400.00		
5-02-03-080-00	ND As Heat Inactivated (Chicken Origin); 2 vials	VLD	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Scrub Suit, 1 Set, Cotton with cap; 20 pcs	VLD	SVP					GOP-GAA	19,800.00	19,800.00		
5-02-03-090-00	<b>Fuel, Oil, Other Lubricants</b>	Admin						GOP-GAA	50,000.00	50,000.00		
	<b>Other Supplies and Materials Expenses</b>								225,000.00			
5-02-03-990-00	Provision for Cash Advance (CFAS)	VLD-CFAS	Shopping					GOP-GAA	50,000.00	50,000.00		
5-02-03-990-00	Other Supplies & Materials Expenses (unforeseen CA )	VLD	Shopping					GOP-GAA	75,000.00	75,000.00		
5-02-03-990-00	Other Supplies and Materials for LAPU	VLD-LAPU	SVP					GOP-GAA	100,000.00	100,000.00		
	<b>Utilities Expenses</b>								1,250,000.00			
5-02-04-010-00	Water Expenses (Admin)	Admin	Negotiated					GOP-GAA	200,000.00	200,000.00		


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5-02-02-010 00	- Newly deputized regional / provincial Animal Feeds Veterinary Drugs and Biologics Control Officer (R/PAFUDABCOs) for 3 days / RFOs 9,10, 11, 12 and CARAGA	AFVDBCD	LOV					GOP-GAA	188,500.00	188,500.00		
	<b>Supplies and Materials</b>											
	<b>Office Supplies Expenses</b>								203,200.00			
5-02-03-010 00	Adjustable stapler heavy duty, 1 pc	AFVDBCD	Shopping					GOP-GAA	1,320.00	1,320.00		
5-02-03-010 00	Assorted colored paper, legal size, 12 pack	AFVDBCD	Shopping					GOP-GAA	3,600.00	3,600.00		
5-02-03-010 00	Ballpen, fine point, black, 150 pcs	AFVDBCD	Shopping					GOP-GAA	1,500.00	1,500.00		
5-02-03-010 00	Ballpen, fine point, blue, 150 pcs	AFVDBCD	Shopping					GOP-GAA	1,500.00	1,500.00		
5-02-03-010 00	Battery, AA, 10 pack	AFVDBCD	Shopping					GOP-GAA	1,000.00	1,000.00		
5-02-03-010 00	Battery, AAA, 5 pack	AFVDBCD	Shopping					GOP-GAA	800.00	800.00		
5-02-03-010 00	Bond paper, A4, 80 gsm, 100 reams	AFVDBCD	Shopping					GOP-GAA	35,000.00	35,000.00		
5-02-03-010 00	Bond paper, legal, 80 gsm, 50 reams	AFVDBCD	Shopping					GOP-GAA	17,500.00	17,500.00		
5-02-03-010 00	Calculator, 12 pcs	AFVDBCD	Shopping					GOP-GAA	6,000.00	6,000.00		
5-02-03-010 00	Copy paper, A4, 80 gsm; 30 reams	AFVDBCD	Shopping					GOP-GAA	10,500.00	10,500.00		
5-02-03-010 00	Copy paper, legal, 80 gsm; 10 reams	AFVDBCD	Shopping					GOP-GAA	3,500.00	3,500.00		
5-02-03-010 00	Cutter, 5 pcs	AFVDBCD	Shopping					GOP-GAA	1,000.00	1,000.00		
5-02-03-010 00	Cutter heavy duty, 1 pc	AFVDBCD	Shopping					GOP-GAA	2,831.00	2,831.00		
5-02-03-010 00	Document tray steel, heavy duty	AFVDBCD	Shopping					GOP-GAA	5,000.00	5,000.00		
5-02-03-010 00	Data file folder, 3" x 9" x 15"; 100 pcs	AFVDBCD	Shopping					GOP-GAA	25,000.00	25,000.00		
5-02-03-010 00	Dry seal stamp heavy duty, 1 pc	AFVDBCD	Shopping					GOP-GAA	5,000.00	5,000.00		
5-02-03-010 00	Extension cord, heavy duty, 10 meters per piece; 5 pcs	AFVDBCD	Shopping					GOP-GAA	3,500.00	3,500.00		
5-02-03-010 00	Frames for certificate, A4, 15 pcs	AFVDBCD	Shopping					GOP-GAA	3,750.00	3,750.00		
5-02-03-010 00	ID holder jacket with lanyard; 100 pcs	AFVDBCD	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010 00	Ink for self-inking pad, 30 pcs	AFVDBCD	Shopping					GOP-GAA	5,190.00	5,190.00		
5-02-03-010 00	Ink for stamp pad	AFVDBCD	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010 00	Magazine box, 5"9x15 3/4; 100 pcs	AFVDBCD	Shopping					GOP-GAA	30,000.00	30,000.00		
5-02-03-010 00	Paper bag brown, 1kg size, 40	AFVDBCD	Shopping					GOP-GAA	2,600.00	2,600.00		
5-02-03-010 00	Plastic lining, transparent, 2kg size, 20	AFVDBCD	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010 00	Plastic transparent, 2kg size with ziplock, 5	AFVDBCD	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010 00	Plastic, sando bag, 10kg size; 5	AFVDBCD	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010 00	Post-it-note, assorted size, 25 pad	AFVDBCD	Shopping					GOP-GAA	625.00	625.00		
5-02-03-010 00	Puncher heavy duty; 6 pcs	AFVDBCD	Shopping					GOP-GAA	1,374.00	1,374.00		
5-02-03-010 00	Other unforeseen office supplies	AFVDBCD	Shopping					GOP-GAA	27,310.00	27,310.00		
	<b>Various IT Supplies</b>								396,800.00			
5-02-03-010 00	Kyocera TK 174 toner; 4 pcs	AFVDBCD	DC					GOP-GAA	24,000.00	24,000.00		
5-02-03-010 00	HP inkjet, 704 black; 50 pcs	AFVDBCD	Shopping					GOP-GAA	20,000.00	20,000.00		
5-02-03-010 00	HP inkjet, 704 colored; 30 pcs	AFVDBCD	Shopping					GOP-GAA	12,000.00	12,000.00		
5-02-03-010 00	HP toner No. 435A, 25 pcs	AFVDBCD	Shopping					GOP-GAA	74,750.00	74,750.00		
5-02-03-010 00	HP toner No. 505A; 20 pcs	AFVDBCD	Shopping					GOP-GAA	86,250.00	86,250.00		
5-02-03-010 00	HP inkjet No. 60 colored; 35 pcs	AFVDBCD	Shopping					GOP-GAA	32,200.00	32,200.00		
5-02-03-010 00	HP inkjet No. 60 black; 35 pcs	AFVDBCD	Shopping					GOP-GAA	32,200.00	32,200.00		
5-02-03-010 00	Ink Epson L210 printer, black, 6 pcs	AFVDBCD	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010 00	Ink Epson L210 printer, cyan, 6 pcs	AFVDBCD	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010 00	Ink Epson L210 printer, magenta, 6 pcs	AFVDBCD	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010 00	Ink Epson L210 printer, yellow, 6 pcs	AFVDBCD	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010 00	Epson L110 T6641, 6 pcs	AFVDBCD	Shopping					GOP-GAA	1,800.00	1,800.00		


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5-02-11-990-00	Lab Tech II; 1 pax	VLD-ADDRL	n/a					GOP-GAA	198,144.00	198,144.00		
5-02-11-990-00	Administrative Aide VI; 1 pax	AFVDBCD	n/a					GOP-GAA	166,536.00	166,536.00		
5-02-11-990-00	Other Professional Services	ADMIN	n/a					GOP-GAA	144,092.00	144,092.00		
	<b>Training Expense</b>								<b>4,820,000.00</b>			
5-02-02-010-00	Feed Safety / Anti-microbial meeting, seminar, 3 batches	AFVDBCD	LOV					GOP-GAA	500,000.00	500,000.00		
5-02-02-010-00	Bi-monthly meeting on GAHP	AHWD	SVP					GOP-GAA	36,000.00	36,000.00		
5-02-02-010-00	Mid-Year Assessment seminar on GAHP	AHWD	LOV					GOP-GAA	230,000.00	230,000.00		
5-02-02-010-00	Year-end Planning Workshop on GAHP	AHWD	LOV					GOP-GAA	230,000.00	230,000.00		
5-02-02-010-00	Training on Sampling Plan	AHWD	LOV					GOP-GAA	200,000.00	200,000.00		
5-02-02-010-00	Attendance to Bee Pest and Disease Diagnosis	VLD						GOP-GAA	400,000.00	400,000.00		
5-02-02-010-00	ISO/IEC 17025/Biosafety and Biosecurity	VLD	SVP					GOP-GAA	600,000.00	600,000.00		
5-02-02-010-00	Sample preparation / Instrumentation / Contaminant detection	VLD-CFAS	LOV					GOP-GAA	800,000.00	800,000.00		
5-02-02-010-00	Consultative and other meetings	VLD	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-02-010-00	AMR / Food safety / Contaminant monitoring plan meetings	VLD	LOV					GOP-GAA	240,500.00	240,500.00		
5-02-02-010-00	Attendance to convention, seminars, training, conference, workshop, meetings	VLD						GOP-GAA	150,000.00	150,000.00		
5-02-02-010-00	AMR meetings/seminar / training / workshop	VLD	LOV					GOP-GAA	600,000.00	600,000.00		
5-02-02-010-00	Basic bee keeping seminar	LRDD	SVP					GOP-GAA	60,000.00	60,000.00		
5-02-02-010-00	Advance bee keeping seminar	LRDD	SVP					GOP-GAA	60,000.00	60,000.00		
5-02-02-010-00	GAD training	VLD/GAD Committee	SVP					GOP-GAA	300,000.00	300,000.00		
5-02-02-010-00	Food safety planning workshop	VLD	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-02-010-00	Admin trainings	BAI-Admin	SVP					GOP-GAA	213,500.00	213,500.00		
	<b>Supplies and Materials Expense</b>								<b>800,000.00</b>			
	<b>Office Supplies</b>											
5-02-03-010-00	Acrylic brochure stand, legal; 2 pcs	VLD-VBAS	Shopping					GOP-GAA	700.00	700.00		
5-02-03-010-00	Archfile 2" 7cm a4/short, blue, 30 pcs	VLD-VBAS	Shopping					GOP-GAA	4,485.00	4,485.00		
5-02-03-010-00	Archfile 2" 7cm legal, blue; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	1,950.00	1,950.00		
5-02-03-010-00	Archfile 3" 7cm a4/short, blue; 20 pcs	VLD-VBAS	Shopping					GOP-GAA	2,990.00	2,990.00		
5-02-03-010-00	Archfile 3" 7cm legal, blue; 6 pcs	VLD-VBAS	Shopping					GOP-GAA	975.00	975.00		
5-02-03-010-00	Ballpen, black/blue; 24 pcs	VLD-VBAS	Shopping					GOP-GAA	780.00	780.00		
5-02-03-010-00	Battery, size AA, alkaline, 2 pcs/packet; 24 pcs	VLD-VBAS	Shopping					GOP-GAA	2,640.00	2,640.00		
5-02-03-010-00	Battery, size AAA, alkaline, 2 pcs/packet; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	1,320.00	1,320.00		
5-02-03-010-00	Battery, size D, alkaline, 2 pcs/packet; 6 pcs	VLD-VBAS	Shopping					GOP-GAA	660.00	660.00		
5-02-03-010-00	Binder 3-ring, 2", a4 blue; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	2,640.00	2,640.00		
5-02-03-010-00	Binding rings, 1"; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	180.00	180.00		
5-02-03-010-00	Binding rings, 1 1/2"; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	240.00	240.00		
5-02-03-010-00	Bulldog clips/ Binder clips, asstd sizes; 20 packs	VLD-VBAS	Shopping					GOP-GAA	1,000.00	1,000.00		
5-02-03-010-00	Cartolina asstd colors; 25 pcs	VLD-VBAS	Shopping					GOP-GAA	195.00	195.00		


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5-02-03-010-00	Clear tape 1x50; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	234.00	234.00		
5-02-03-010-00	Clip, backfold, 19mm, 12s/box; 2 bxs	VLD-VBAS	Shopping					GOP-GAA	110.00	110.00		
5-02-03-010-00	Cork board; 1 pc	VLD-VBAS	Shopping					GOP-GAA	1,650.00	1,650.00		
5-02-03-010-00	Correction tape; 6 pcs	VLD-VBAS	Shopping					GOP-GAA	330.00	330.00		
5-02-03-010-00	Cutter, heavy duty; 3 pcs	VLD-VBAS	Shopping					GOP-GAA	105.00	105.00		
5-02-03-010-00	Cutter, Heavy Duty; 10 pcs	VLD-VBAS	Shopping					GOP-GAA	400.00	400.00		
5-02-03-010-00	Cutting Mat A2 420 mmx594mm; 2 pcs	VLD-VBAS	Shopping					GOP-GAA	663.00	663.00		
5-02-03-010-00	Data Case, 10 layers, long; 1 pc	VLD-VBAS	Shopping					GOP-GAA	2,200.00	2,200.00		
5-02-03-010-00	Desk Calculator; 4 pcs	VLD-VBAS	Shopping					GOP-GAA	2,402.40	2,402.40		
5-02-03-010-00	Double adhesive tape (1"); 4 roll	VLD-VBAS	Shopping					GOP-GAA	180.00	180.00		
5-02-03-010-00	Double sided tissue tape 34x10; 6 pcs	VLD-VBAS	Shopping					GOP-GAA	191.10	191.10		
5-02-03-010-00	Duct tape silver 48mmx10m; 2 pcs	VLD-VBAS	Shopping					GOP-GAA	240.00	240.00		
5-02-03-010-00	Eraser, blackboard/whiteboard; 3 pcs	VLD-VBAS	Shopping					GOP-GAA	105.00	105.00		
5-02-03-010-00	Eraser, rubber; 4 pcs	VLD-VBAS	Shopping					GOP-GAA	100.00	100.00		
5-02-03-010-00	File reinforcement rings, 500s; 1 pck	VLD-VBAS	Shopping					GOP-GAA	60.00	60.00		
5-02-03-010-00	Folder Kraft Long; 100 pcs	VLD-VBAS	Shopping					GOP-GAA	585.00	585.00		
5-02-03-010-00	Folder Kraft Short; 100 pcs	VLD-VBAS	Shopping					GOP-GAA	425.00	425.00		
5-02-03-010-00	Folder, Plastic L Type Clear A4; 100 pcs	VLD-VBAS	Shopping					GOP-GAA	750.00	750.00		
5-02-03-010-00	Folder Plastic L Type Clear Long; 100 pcs	VLD-VBAS	Shopping					GOP-GAA	1,000.00	1,000.00		
5-02-03-010-00	Folder Pressboard green long 1" expansion; 100 pcs	VLD-VBAS	Shopping					GOP-GAA	3,055.00	3,055.00		
5-02-03-010-00	Folder Pressboard green short 1" expansion; 100 pcs	VLD-VBAS	Shopping					GOP-GAA	2,960.00	2,960.00		
5-02-03-010-00	Glue-all multi purpose 130 g; 4 pcs	VLD-VBAS	Shopping					GOP-GAA	315.88	315.88		
5-02-03-010-00	Index divider, a4, 10s; 10 pcs	VLD-VBAS	Shopping					GOP-GAA	1,000.00	1,000.00		
5-02-03-010-00	Label Tape, 12mm, white; 3 pcs	VLD-VBAS	Shopping					GOP-GAA	2,670.00	2,670.00		
5-02-03-010-00	Label Tape, 18mm, white & yellow; 6 pcs	VLD-VBAS	Shopping					GOP-GAA	5,940.00	5,940.00		
5-02-03-010-00	Label Tape, 24 mm, white & yellow; 6 pcs	VLD-VBAS	Shopping					GOP-GAA	6,600.00	6,600.00		
5-02-03-010-00	Marker, permanent, black; 5 pcs	VLD-VBAS	Shopping					GOP-GAA	200.00	200.00		
5-02-03-010-00	Marker, permanent, blue; 5 pcs	VLD-VBAS	Shopping					GOP-GAA	200.00	200.00		
5-02-03-010-00	Marking pen, whiteboard, black; 5 pcs	VLD-VBAS	Shopping					GOP-GAA	200.00	200.00		
5-02-03-010-00	Marking pen, whiteboard, blue; 5 pcs	VLD-VBAS	Shopping					GOP-GAA	200.00	200.00		
5-02-03-010-00	Masking tape 3/4x25 m; 15 pcs	VLD-VBAS	Shopping					GOP-GAA	990.00	990.00		
5-02-03-010-00	Mechanical pencil 0.5 mm 3's/pck; 10 pack	VLD-VBAS	Shopping					GOP-GAA	526.50	526.50		
5-02-03-010-00	Paper clip, gem type, 32mm; 24 bxs	VLD-VBAS	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Paper clip, gem type, jumbo, 48mm; 12 bxs	VLD-VBAS	Shopping					GOP-GAA	420.00	420.00		
5-02-03-010-00	Paper for PPC, A4, 80gsm; 30 reams	VLD-VBAS	Shopping					GOP-GAA	6,600.00	6,600.00		
5-02-03-010-00	Photo paper 20"s inkjet glossy A4; 2 pck	VLD-VBAS	Shopping					GOP-GAA	468.00	468.00		
5-02-03-010-00	Presentation binder, 2", a4, white ; 6 pcs	VLD-VBAS	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010-00	Presentation binder, 2.5", a4, white ; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	3,840.00	3,840.00		
5-02-03-010-00	Record book, 300 pages; 17 pcs	VLD-VBAS	Shopping					GOP-GAA	3,450.00	3,450.00		
5-02-03-010-00	Ruler plastic; 3 pcs	VLD-VBAS	Shopping					GOP-GAA	120.00	120.00		
5-02-03-010-00	Scissors, HD; 2 pairs	VLD-VBAS	Shopping					GOP-GAA	220.00	220.00		
5-02-03-010-00	Sign pen blue; 27 pcs	VLD-VBAS	Shopping					GOP-GAA	1,672.50	1,672.50		
5-02-03-010-00	Stamp pad, ink, violet, 50ml; 2 bot	VLD-VBAS	Shopping					GOP-GAA	70.00	70.00		
5-02-03-010-00	Stamp pad, felt pad, min 60mmx100mm; 3 pcs	VLD-VBAS	Shopping					GOP-GAA	180.00	180.00		
5-02-03-010-00	Stapler remover; 4 pcs	VLD-VBAS	Shopping					GOP-GAA	300.00	300.00		
5-02-03-010-00	Stapler, HD; 2 pcs	VLD-VBAS	Shopping					GOP-GAA	800.00	800.00		

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5-02-03-010-00	Stapler wire, standard, #35; 10 bxs	VLD-VBAS	Shopping					GOP-GAA	550.00	550.00		
5-02-03-010-00	Starter, 1-40 watts; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	420.00	420.00		
5-02-03-010-00	Sticker paper 10 pcs/pack; 5 pck	VLD-VBAS	Shopping					GOP-GAA	825.00	825.00		
5-02-03-010-00	Tape, electrical; 35 rolls	VLD-VBAS	Shopping					GOP-GAA	1,050.00	1,050.00		
5-02-03-010-00	Tape dispenser; 2 pcs	VLD-VBAS	Shopping					GOP-GAA	500.00	500.00		
5-02-03-010-00	Tape, packaging, 48mm, 50 meters length; 3 rolls	VLD-VBAS	Shopping					GOP-GAA	150.00	150.00		
5-02-03-010-00	Tape, transparent, 48mm, 50 meters; 6 rolls	VLD-VBAS	Shopping					GOP-GAA	210.00	210.00		
5-02-03-010-00	Whiteboard w/ stand; 2 pcs	VLD-VBAS	Shopping					GOP-GAA	6,000.00	6,000.00		
5-02-03-010-00	Whiteboard, wall mounted; 1 pc	VLD-VBAS	Shopping					GOP-GAA	1,750.00	1,750.00		
5-02-03-010-00	Wireless remote control ppt presentation laser pointer; 2 pcs	VLD-VBAS	Shopping					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	HP 21 Ink black; 4 pcs	VLD-VBAS	Shopping					GOP-GAA	3,200.00	3,200.00		
5-02-03-010-00	HP 22 Ink Colored; 4 pcs	VLD-VBAS	Shopping					GOP-GAA	3,200.00	3,200.00		
5-02-03-010-00	HP 901 Ink cartridge, colored; 5 pcs	VLD-VBAS	Shopping					GOP-GAA	7,000.00	7,000.00		
5-02-03-010-00	HP 901 Ink cartridge, black; 5 pcs	VLD-VBAS	Shopping					GOP-GAA	4,500.00	4,500.00		
5-02-03-010-00	Air freshner, 280ml/can; 6 can	VLD-VBAS	Shopping					GOP-GAA	1,320.00	1,320.00		
5-02-03-010-00	Alcohol, ethyl, 500 ml; 12 bot	VLD-VBAS	Shopping					GOP-GAA	924.00	924.00		
5-02-03-010-00	Broom, soft (tambo); 2 pcs	VLD-VBAS	Shopping					GOP-GAA	330.00	330.00		
5-02-03-010-00	Door bell; 3 pcs	VLD-VBAS	Shopping					GOP-GAA	2,100.00	2,100.00		
5-02-03-010-00	Extension Cord, HD; 2 pcs	VLD-VBAS	Shopping					GOP-GAA	1,540.00	1,540.00		
5-02-03-010-00	Flashlight, HD, big; 4 pcs	VLD-VBAS	Shopping					GOP-GAA	1,320.00	1,320.00		
5-02-03-010-00	Flourescent lamp, 40watts; 12 pcs	VLD-VBAS	Shopping					GOP-GAA	924.00	924.00		
5-02-03-010-00	Liquid Soap; 6 bot	VLD-VBAS	Shopping					GOP-GAA	990.00	990.00		
5-02-03-010-00	Mighty Bond; 4 tubes	VLD-VBAS	Shopping					GOP-GAA	220.00	220.00		
5-02-03-010-00	Purified drinking water, 5gal./cont.; 48 bot	VLD-VBAS	Shopping					GOP-GAA	1,920.00	1,920.00		
5-02-03-010-00	Storage box plastic 60 L; 6 pcs	VLD-VBAS	Shopping					GOP-GAA	3,600.00	3,600.00		
5-02-03-010-00	Tissue paper, 2 ply, 12 rolls/pk; 24 pcks	VLD-VBAS	Shopping					GOP-GAA	2,640.00	2,640.00		
5-02-03-010-00	Various Supplies	VLD-VBAS	Shopping					GOP-GAA	149,203.69	149,203.69		
5-02-03-010-00	Ballpen (red, black and blue)	VLD -CFAS	Shopping					GOP-GAA	330.00	330.00		
5-02-03-010-00	Battery, AA, 4pcs/pack; 3 pack	VLD -CFAS	Shopping					GOP-GAA	585.00	585.00		
5-02-03-010-00	Battery, AAA, 4pcs/pack; 3 pack	VLD -CFAS	Shopping					GOP-GAA	711.75	711.75		
5-02-03-010-00	Bond paper, multicopy, A4 substance 24; 60 reams	VLD -CFAS	Shopping					GOP-GAA	18,156.00	18,156.00		
5-02-03-010-00	Bond paper, multicopy, 8.5x14 (long); 5 ream	VLD -CFAS	Shopping					GOP-GAA	1,816.75	1,816.75		
5-02-03-010-00	Brown envelope (12.5 "x 9"); 100 pcs	VLD -CFAS	Shopping					GOP-GAA	325.00	325.00		
5-02-03-010-00	Folder, long with plastic cover; 30 pcs	VLD -CFAS	Shopping					GOP-GAA	495.00	495.00		
5-02-03-010-00	Pen marking, permanent (3 black, 3 blue); 6 pcs	VLD -CFAS	Shopping					GOP-GAA	295.50	295.50		
5-02-03-010-00	Special paper, A4 (green, blue, yellow); 40 pack	VLD -CFAS	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Scotch tape, 1 inch x 50 m; 6 pcs	VLD -CFAS	Shopping					GOP-GAA	117.00	117.00		
5-02-03-010-00	White Board with stand, 100cm x 100cm; 1 pc	VLD -CFAS	Shopping					GOP-GAA	5,000.00	5,000.00		
5-02-03-010-00	White board marker (black, blue, red); 6 pcs	VLD -CFAS	Shopping					GOP-GAA	436.80	436.80		
5-02-03-010-00	Various Inks	VLD -CFAS	Shopping					GOP-GAA	150,000.00	150,000.00		
5-02-03-010-00	HP Laserjet P1102 Toner, 1 pc	VLD -CFAS	Shopping					GOP-GAA	2,722.00	2,722.00		

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5-02-03-010-00	Sharp MX-B200 Toner; 1 pc	VLD -CFAS	DC					GOP-GAA	5,445.00	5,445.00		
5-02-03-010-00	External Hard drive; 5 pcs	VLD -CFAS,	Shopping					GOP-GAA	35,000.00	35,000.00		
5-02-03-010-00	USB (16GB); 8 pcs	VLD -CFAS,	Shopping					GOP-GAA	7,200.00	7,200.00		
5-02-03-010-00	Battery, AA size, 4 pcs/pack ; 4 pack	VLD-ADDRL	Shopping					GOP-GAA	400.00	400.00		
5-02-03-010-00	Battery, AAA size, 4 pcs/pack; 4 pack	VLD-ADDRL	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Black ink refill; 16 pcs	VLD-ADDRL	Shopping					GOP-GAA	8,000.00	8,000.00		
5-02-03-010-00	Bond paper, A4, 80 gsm; 10 ream	VLD-ADDRL	Shopping					GOP-GAA	5,000.00	5,000.00		
5-02-03-010-00	Bond paper, long, 80 gsm; 8 ream	VLD-ADDRL	Shopping					GOP-GAA	4,000.00	4,000.00		
5-02-03-010-00	Bond paper, short, 80 gsm; 4 ream	VLD-ADDRL	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Clear book, Legal size; 6 pcs	VLD-ADDRL	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010-00	Clip board, Legal size; 2 pcs	VLD-ADDRL	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Correction tape, 8 m; 12 pcs	VLD-ADDRL	Shopping					GOP-GAA	420.00	420.00		
5-02-03-010-00	Cyan ink refill; 4 pcs	VLD-ADDRL	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Dater/Receiving stamp, self-inked; 3 pcs	VLD-ADDRL	Shopping					GOP-GAA	1,650.00	1,650.00		
5-02-03-010-00	Digital Camera; 1 unit	VLD-ADDRL	SVP					GOP-GAA	14,900.00	14,900.00		
5-02-03-010-00	Envelope jacket; 10 pcs	VLD-ADDRL	Shopping					GOP-GAA	400.00	400.00		
5-02-03-010-00	Expanding file envelope; 3 pcs	VLD-ADDRL	Shopping					GOP-GAA	1,050.00	1,050.00		
5-02-03-010-00	External hard drive, 4 TB; 3 pcs	VLD-ADDRL	SVP					GOP-GAA	36,000.00	36,000.00		
5-02-03-010-00	Fine point marker black; 10 pcs	VLD-ADDRL	Shopping					GOP-GAA	650.00	650.00		
5-02-03-010-00	Folder, long, white, 10 pcs/pack; 10 pack	VLD-ADDRL	Shopping					GOP-GAA	650.00	650.00		
5-02-03-010-00	Folder, short, white, 10 pcs/pack; 10 pack	VLD-ADDRL	Shopping					GOP-GAA	550.00	550.00		
5-02-03-010-00	Glue; 10 bottle	VLD-ADDRL	Shopping					GOP-GAA	1,000.00	1,000.00		
5-02-03-010-00	Highlighter ; 10 pcs	VLD-ADDRL	Shopping					GOP-GAA	500.00	500.00		
5-02-03-010-00	Laminating Sheet, A4; 10 pack	VLD-ADDRL	Shopping					GOP-GAA	1,000.00	1,000.00		
5-02-03-010-00	Magenta ink refill; 4 pcs	VLD-ADDRL	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Memo notepads cube, 400 sheets; 4 pcs	VLD-ADDRL	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Multi-purpose scissors, 7"; 14 pcs	VLD-ADDRL	Shopping					GOP-GAA	2,800.00	2,800.00		
5-02-03-010-00	Paper fastener, metal; 10 box	VLD-ADDRL	Shopping					GOP-GAA	650.00	650.00		
5-02-03-010-00	Plastic card case; 20 pcs	VLD-ADDRL	Shopping					GOP-GAA	500.00	500.00		
5-02-03-010-00	Printer, all-in-one; 1 unit	VLD-ADDRL	SVP					GOP-GAA	14,900.00	14,900.00		
5-02-03-010-00	Puncher, heavy duty; 8 pcs	VLD-ADDRL	Shopping					GOP-GAA	3,400.00	3,400.00		
5-02-03-010-00	Record book, large, 300 sheets; 12 pcs	VLD-ADDRL	Shopping					GOP-GAA	1,200.00	1,200.00		
5-02-03-010-00	Ruler 12" twist; 10 pcs	VLD-ADDRL	Shopping					GOP-GAA	500.00	500.00		
5-02-03-010-00	Sharpener, heavy duty; 10 pcs	VLD-ADDRL	Shopping					GOP-GAA	5,000.00	5,000.00		
5-02-03-010-00	Specialty Paper; 5 pack	VLD-ADDRL	Shopping					GOP-GAA	400.00	400.00		
5-02-03-010-00	Stapler remover; 8 pcs	VLD-ADDRL	Shopping					GOP-GAA	400.00	400.00		
5-02-03-010-00	Stapler, heavy duty; 5 pcs	VLD-ADDRL	Shopping					GOP-GAA	1,500.00	1,500.00		
5-02-03-010-00	Sticker paper, high gloss, A4, 10 pcs/pack; 40 pack	VLD-ADDRL	Shopping					GOP-GAA	1,800.00	1,800.00		
5-02-03-010-00	Tape dispenser, heavy duty; 14 pcs	VLD-ADDRL	Shopping					GOP-GAA	3,500.00	3,500.00		
5-02-03-010-00	Toner HP 128A; 8 pcs	VLD-ADDRL	Shopping					GOP-GAA	25,000.00	25,000.00		
5-02-03-010-00	Toner, M1136 for HP; 2 pcs	VLD-ADDRL	Shopping					GOP-GAA	8,000.00	8,000.00		
5-02-03-010-00	Transparent tape, 1 inch; 20 pcs	VLD-ADDRL	Shopping					GOP-GAA	500.00	500.00		
5-02-03-010-00	Ultra fine marker black; 10 pcs	VLD-ADDRL	Shopping					GOP-GAA	750.00	750.00		
5-02-03-010-00	USB flash drive, 16 GB; 3 pcs	VLD-ADDRL	Shopping					GOP-GAA	2,700.00	2,700.00		
5-02-03-010-00	Wall clock; 2 pcs	VLD-ADDRL	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-010-00	White cartolina; 20 sheet	VLD-ADDRL	Shopping					GOP-GAA	200.00	200.00		
5-02-03-010-00	Yellow ink refill; 4 pcs	VLD-ADDRL	Shopping					GOP-GAA	2,000.00	2,000.00		
5-02-03-010-00	Acetate/sensitized film, A4; 10 pack	LRDD	Shopping					GOP-GAA	5,405.40	5,405.40		
5-02-03-010-00	Acetate film/sensitized, long; 10 pack	LRDD	Shopping					GOP-GAA	7,560.00	7,560.00		


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5-02-03-010-00	Ballpen, black, 20 pcs/box; 20 bxs	LRDD	Shopping					GOP-GAA	4,540.00	4,540.00		
5-02-03-010-00	Battery, size AA (2 pcs/pack); 10 pack	LRDD	Shopping					GOP-GAA	1,900.00	1,900.00		
5-02-03-010-00	Batteries, AAA, Rechargeable (4 pcs/pack); 5 pack	LRDD	Shopping					GOP-GAA	4,725.00	4,725.00		
5-02-03-010-00	Battery charger (AA and AAA); 2 pcs	LRDD	Shopping					GOP-GAA	2,400.00	2,400.00		
5-02-03-010-00	Clip foldback 1.25 in 4s (32mm), black; 20 pcs	LRDD	Shopping					GOP-GAA	440.00	440.00		
5-02-03-010-00	Clip foldback 2 in 2s (51mm), black; 20 pcs	LRDD	Shopping					GOP-GAA	520.00	520.00		
5-02-03-010-00	Clip foldback 1.62 in 4S (41mm), black; 20 pcs	LRDD	Shopping					GOP-GAA	440.00	440.00		
5-02-03-010-00	Copy paper, A4 size 70 gsm; 50 reams	LRDD	Shopping					GOP-GAA	11,375.00	11,375.00		
5-02-03-010-00	Copy paper, 8.5 x 13", 70 gsm; 50 reams	LRDD	Shopping					GOP-GAA	12,220.00	12,220.00		
5-02-03-010-00	Correction tape; 35 pcs	LRDD	Shopping					GOP-GAA	2,065.00	2,065.00		
5-02-03-010-00	Desk organizer; 5 pcs	LRDD	Shopping					GOP-GAA	3,000.00	3,000.00		
5-02-03-010-00	Expanding envelope, long with garter brown 1/2; 50 pcs	LRDD	Shopping					GOP-GAA	530.25	530.25		
5-02-03-010-00	Fax paper for fax machine, 210mmx30mm; 10 roll	LRDD	Shopping					GOP-GAA	600.00	600.00		
5-02-03-010-00	Folder white long (100 pcs/pack); 3 pack	LRDD	Shopping					GOP-GAA	1,169.44	1,169.44		
5-02-03-010-00	Folder white short (100 pcs/pack); 3 pack	LRDD	Shopping					GOP-GAA	935.55	935.55		
5-02-03-010-00	Highlighter; 25 pcs	LRDD	Shopping					GOP-GAA	950.00	950.00		
5-02-03-010-00	Lever Arch file (long); 40 pcs	LRDD	Shopping					GOP-GAA	6,800.00	6,800.00		
5-02-03-010-00	Mailing envelope, long white; 50 pcs	LRDD	Shopping					GOP-GAA	27.50	27.50		
5-02-03-010-00	Notebook; 1 pc	LRDD	Shopping					GOP-GAA	275.00	275.00		
5-02-03-010-00	Notepad, 76mmx76mm (3x3) 3m; 30 pad	LRDD	Shopping					GOP-GAA	1,540.67	1,540.67		
5-02-03-010-00	Notepad, 2x2 Memo cube; 10 pcs	LRDD	Shopping					GOP-GAA	783.83	783.83		
5-02-03-010-00	PVC binding element (A4, 12mm), 12 pcs/pack; 1 pack	LRDD	Shopping					GOP-GAA	250.00	250.00		
5-02-03-010-00	Specialty paper, 200g/m2 (long); 50 pack	LRDD	Shopping					GOP-GAA	2,060.00	2,060.00		
5-02-03-010-00	Specialty paper, 200g/m2 (A4); 50 pack	LRDD	Shopping					GOP-GAA	1,575.00	1,575.00		
5-02-03-010-00	Staple remover SR300, Kangaroo ; 1 pc	LRDD	Shopping					GOP-GAA	160.00	160.00		
5-02-03-010-00	Sticky notes/notepad sticky, assorted colors; 12 pad	LRDD	Shopping					GOP-GAA	396.00	396.00		
5-02-03-010-00	Trodat; 2 pcs	LRDD	Shopping					GOP-GAA	700.00	700.00		
5-02-03-010-00	White glue, all purpose, 300 grams; 5 jar	LRDD	Shopping					GOP-GAA	1,500.00	1,500.00		
5-02-03-010-00	External Drive, 1 TB; 2 pcs	LRDD	Shopping					GOP-GAA	12,000.00	12,000.00		
5-02-03-010-00	Flash drive, 8GB USB 2.0 plug & play; 6 pcs	LRDD	Shopping					GOP-GAA	4,200.00	4,200.00		
5-02-03-010-00	HP 920XL black ink; 10 cart	LRDD	Shopping					GOP-GAA	25,000.00	25,000.00		
5-02-03-010-00	HP tricolor ink cartridge, 78; 2 cart	LRDD	Shopping					GOP-GAA	3,600.00	3,600.00		
5-02-03-010-00	Laser Pointer; 4 pcs	LRDD	Shopping					GOP-GAA	2,880.49	2,880.49		
	<b>Animal Zoological Supplies Expense</b>								<b>375,000.00</b>			
5-02-03-040-00	Laboratory Animals and Feed Requirement	VLD-VBAS	SVP					GOP-GAA	300,000.00	300,000.00		
5-02-03-040-00	Drugs and Medicines Expense	VLD-VBAS	SVP					GOP-GAA	75,000.00	75,000.00		


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	Medical, Dental and Laboratory Supplies Expense											
	A. Various Supplies for Feeds, Drugs and Chemical Analysis									9,247,000.00		
5-02-03-080-00	Sodium Hydroxide, 99% AR, 1kg/bot; 60 bot	VLD-CFAS	SVP					GOP-GAA		62,700.00	62,700.00	
5-02-03-080-00	Kjeldhal Digestion Tubes, 250mL, 20/pkg; 1 pkg	VLD-CFAS	DC					GOP-GAA		50,499.30	50,499.30	
5-02-03-080-00	Kjeltabs, 1000pc/bot; 2 bot	VLD-CFAS	DC					GOP-GAA		29,645.00	29,645.00	
5-02-03-080-00	AccQ-Taq Ultra Derivatization Kit; 1 pc	VLD-CFAS	DC					GOP-GAA		60,808.00	60,808.00	
5-02-03-080-00	AccQ-Taq Ultra Eluent A concentrate (950mL); 1 bot	VLD-CFAS	DC					GOP-GAA		32,806.40	32,806.40	
5-02-03-080-00	AccQ-Taq Ultra Eluent B(950mL); 2 bot	VLD-CFAS	DC					GOP-GAA		55,264.00	55,264.00	
5-02-03-080-00	AccQ-Taq Ultra Amino Acid Standard; 1 pc	VLD-CFAS	DC					GOP-GAA		14,432.00	14,432.00	
5-02-03-080-00	Syringe Filter PVDF, 0.2 um x 25 mm, 1000pcs/pack; 1 pack	VLD-CFAS	SVP					GOP-GAA		46,200.00	46,200.00	
5-02-03-080-00	PVDF Membrane, 47 mm x 0.2 um, 100pcs/pack; 1 pack	VLD-CFAS	SVP					GOP-GAA		44,880.00	44,880.00	
5-02-03-080-00	Supplies and Consumables for Protein Distillation and Digestor (Below Pump, tubings, adapter and others)	VLD-CFAS	SVP					GOP-GAA		66,000.00	66,000.00	
5-02-03-080-00	Distilled Water, 5gal/container; 163 cont.	VLD-CFAS	SVP					GOP-GAA		56,120.90	56,120.90	
5-02-03-080-00	Deithyl Ether, 99.5% AR, 4L/bot; 16 bot	VLD-CFAS	SVP					GOP-GAA		51,040.00	51,040.00	
5-02-03-080-00	Soxhlet Extraction Glassware System, 250mL, Complete set; 2 set	VLD-CFAS	SVP					GOP-GAA		27,940.00	27,940.00	
5-02-03-080-00	Silicone Tubing; 1 roll	VLD-CFAS	SVP					GOP-GAA		11,000.00	11,000.00	
5-02-03-080-00	Black Rubber Vacuum Tubing (Tygon); 1 roll	VLD-CFAS	SVP					GOP-GAA		13,200.00	13,200.00	
5-02-03-080-00	Acetone, 99.5% AR, 2.5L/bot; 4 bot	VLD-CFAS	SVP					GOP-GAA		4,290.00	4,290.00	
5-02-03-080-00	Ankom F57 Fiber Filter Bag, 200pcs/pack; 3 pack	VLD-CFAS						GOP-GAA		66,000.00	66,000.00	
5-02-03-080-00	Hydroxylamine Hydrochloride, 99%AR, 100g/bot; 1 bot	VLD-CFAS	SVP					GOP-GAA		1,210.00	1,210.00	
5-02-03-080-00	Nitric Acid, 70%, AR, 2.5L/bot; 4 bot	VLD-CFAS	SVP					GOP-GAA		19,800.00	19,800.00	
5-02-03-080-00	Filter Paper,Whatman # 42, Ashless, Diameter: 125 mm; 30 box	VLD-CFAS	DC					GOP-GAA		55,110.00	55,110.00	
5-02-03-080-00	Filter Paper,Whatman GF/C, Diameter: 25 mm; 16 box	VLD-CFAS	DC					GOP-GAA		22,352.00	22,352.00	
5-02-03-080-00	Nitric Acid, AR; 4 bot	VLD-CFAS	SVP					GOP-GAA		22,000.00	22,000.00	
5-02-03-080-00	Picric Acid, AR, 500g; 2 bot	VLD-CFAS	SVP					GOP-GAA		29,700.00	29,700.00	
5-02-03-080-00	Perchloric Acid, AR, 70%, 2.5 L; 4 bot	VLD-CFAS	SVP					GOP-GAA		26,400.00	26,400.00	
5-02-03-080-00	Ammonium Dihydrogen Phosphate, 100mL; 1 bot	VLD-CFAS	SVP					GOP-GAA		16,500.00	16,500.00	
5-02-03-080-00	Nitrogen Gas refill, UHP, 99.99% 5.38 M3; 1 tank	VLD-CFAS	SVP					GOP-GAA		4,180.00	4,180.00	
5-02-03-080-00	Acetylene Gas refill, 99.99%; 1 tank	VLD-CFAS	SVP					GOP-GAA		7,700.00	7,700.00	
5-02-03-080-00	Oxygen Gas refill, 99.99%; 1 tank	VLD-CFAS	SVP					GOP-GAA		5,500.00	5,500.00	
5-02-03-080-00	Various lamps for Trace Mineral and Heavy Metal Analysis; 8 pcs	VLD-CFAS	SVP					GOP-GAA		368,000.00	368,000.00	
5-02-03-080-00	Standards for Trace Mineral and Heavy metal Analysis; 12 bot	VLD-CFAS	SVP					GOP-GAA		96,000.00	96,000.00	
5-02-03-080-00	Methanol, LC-MS Grade, 4L/bot; 24 bot	VLD-CFAS						GOP-GAA		113,040.00	113,040.00	


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5-02-03-080-00	Acetonitrile, LC-MS Grade, 2.5L/bot; 24 bot	VLD-CFAS						GOP-GAA	146,400.00	146,400.00		
5-02-03-080-00	Ethyl Acetate, 2.5L/bot; 12 bot	VLD-CFAS	SVP					GOP-GAA	67,200.00	67,200.00		
5-02-03-080-00	Formic Acid, 2.5L/bot; 6 bot	VLD-CFAS	SVP					GOP-GAA	33,600.00	33,600.00		
5-02-03-080-00	Dimethyl Sulfoxide, 1L/bot; 6 bot	VLD-CFAS	SVP					GOP-GAA	33,600.00	33,600.00		
5-02-03-080-00	Toluene Sulfonic Acid, 250g/bot; 6 bot	VLD-CFAS	SVP					GOP-GAA	27,000.00	27,000.00		
5-02-03-080-00	USP Reference Standard; 20 bot	VLD-CFAS	SVP					GOP-GAA	420,000.00	420,000.00		
5-02-03-080-00	Aflatoxin Kits; 30 kit	VLD-CFAS	DC					GOP-GAA	630,000.00	630,000.00		
5-02-03-080-00	Other Mycotoxin Kits; 8 kits	VLD-CFAS	DC					GOP-GAA	216,000.00	216,000.00		
5-02-03-080-00	Extraction Kits; 30 kits	VLD-CFAS	SVP					GOP-GAA	60,000.00	60,000.00		
5-02-03-080-00	Pipette Tips; 10 pack	VLD-CFAS	SVP					GOP-GAA	36,000.00	36,000.00		
	<b>Glasswares and Plasticwares</b>											
5-02-03-080-00	Centrifuge Tubes, Round Bottom, 100mL; 50 pcs	VLD-CFAS	SVP					GOP-GAA	82,500.00	82,500.00		
5-02-03-080-00	Centrifuge Tubes, Round Bottom, 15mL; 48 pcs	VLD-CFAS	SVP					GOP-GAA	15,840.00	15,840.00		
5-02-03-080-00	Volumetric Flask, Glass with Glass Stopper, 1,000 mL; 2 pcs	VLD-CFAS	SVP					GOP-GAA	2,750.00	2,750.00		
5-02-03-080-00	Volumetric Flask, Glass with Glass Stopper, 500 mL; 2 pcs	VLD-CFAS	SVP					GOP-GAA	2,090.00	2,090.00		
5-02-03-080-00	Volumetric Flask, Glass with Glass Stopper, 250 mL; 2 pcs	VLD-CFAS	SVP					GOP-GAA	1,540.00	1,540.00		
5-02-03-080-00	Volumetric Flask, Glass with Glass Stopper, 200 mL; 12 pcs	VLD-CFAS	SVP					GOP-GAA	9,240.00	9,240.00		
5-02-03-080-00	Volumetric Flask, Glass with Glass Stopper, 100 mL; 2 pcs	VLD-CFAS	SVP					GOP-GAA	990.00	990.00		
5-02-03-080-00	Volumetric Flask, Glass with Glass Stopper, 25 mL; 6 pcs	VLD-CFAS	SVP					GOP-GAA	2,640.00	2,640.00		
5-02-03-080-00	Volumetric Flask, Plastic with Stopper, 250 mL; 12 pcs	VLD-CFAS	SVP					GOP-GAA	10,428.00	10,428.00		
5-02-03-080-00	Beaker, 600mL, Tall Form, Without Spout; 24 pcs	VLD-CFAS	SVP					GOP-GAA	11,880.00	11,880.00		
5-02-03-080-00	Beaker, 250mL; 6 pcs	VLD-CFAS	SVP					GOP-GAA	1,155.00	1,155.00		
5-02-03-080-00	Beaker, 150mL; 7 pcs	VLD-CFAS	SVP					GOP-GAA	1,155.00	1,155.00		
5-02-03-080-00	Beaker, 100mL; 6 pcs	VLD-CFAS	SVP					GOP-GAA	924.00	924.00		
5-02-03-080-00	Volumetric Pipet, 25mL; 2 pcs	VLD-CFAS	SVP					GOP-GAA	770.00	770.00		
5-02-03-080-00	Volumetric Pipet, 15mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	1,540.00	1,540.00		
5-02-03-080-00	Volumetric Pipet, 10mL; 8 pcs	VLD-CFAS	SVP					GOP-GAA	2,420.00	2,420.00		
5-02-03-080-00	Volumetric Pipet, 5mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	1,078.00	1,078.00		
5-02-03-080-00	Volumetric Pipet, 4mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	1,100.00	1,100.00		
5-02-03-080-00	Volumetric Pipet, 3mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	1,100.00	1,100.00		
5-02-03-080-00	Volumetric Pipet, 2mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	990.00	990.00		
5-02-03-080-00	Volumetric Pipet, 1mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	990.00	990.00		
5-02-03-080-00	Graduated Pipet, 4mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	1,100.00	1,100.00		
5-02-03-080-00	Graduated Pipet, 3mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	1,100.00	1,100.00		
5-02-03-080-00	Graduated Pipet, 2mL; 4 pcs	VLD-CFAS	SVP					GOP-GAA	1,100.00	1,100.00		
5-02-03-080-00	Graduated Pipet, 1mL; 5 pcs	VLD-CFAS	SVP					GOP-GAA	1,237.50	1,237.50		
5-02-03-080-00	Reagent bottle (amber), 3Liter, with orange screw cap; 4 pcs	VLD-CFAS	SVP					GOP-GAA	17,160.00	17,160.00		
5-02-03-080-00	Reagent Bottle (amber), w/ glass dropper, 100 mL; 2 pcs	VLD-CFAS	SVP					GOP-GAA	3,300.00	3,300.00		
5-02-03-080-00	Weighing Bottle lowform w/ glass stopper; 2 pcs	VLD-CFAS	SVP					GOP-GAA	3,190.00	3,190.00		


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5-02-03-080-00	Filtering Flask, 1Liter; 12 pcs	VLD-CFAS	SVP					GOP-GAA	14,520.00	14,520.00		
5-02-03-080-00	Test Tube with screw cap 16x125mm; 12 pcs	VLD-CFAS	SVP					GOP-GAA	858.00	858.00		
5-02-03-080-00	Mono-Mold Standard Stir Bar, 1/2"L x 5/16" diameter; 10 pcs	VLD-CFAS	SVP					GOP-GAA	8,525.00	8,525.00		
5-02-03-080-00	Graduated Cylinder, 100mL; 6 pcs	VLD-CFAS	SVP					GOP-GAA	3,465.00	3,465.00		
5-02-03-080-00	Other supplies/ chemicals/ accessories/consumables	VLD-CFAS	SVP					GOP-GAA	141,206.90	141,206.90		
	<b>B. Supplies for the conduct of Microbiological and Other Diagnostic Tests (Viral, Parasitological, etc.)</b>											
5-02-03-080-00	Aluminum foil ; 20 roll	VLD-ADDRL	SVP					GOP-GAA	1,700.00	1,700.00		
5-02-03-080-00	Alcohol (isoprophyl 70%) 500ml; 50 bot	VLD-ADDRL	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-03-080-00	Alcohol (ethyl alcohol 70%), 500 mL; 50 bot	VLD-ADDRL	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-03-080-00	Applicator stick w/ cotton swab 100pcs./box; 10 box	VLD-ADDRL	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Brown paper ; 10 roll	VLD-ADDRL	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-080-00	Disposable petridish full plate 90 x16 480's/box; 15 box	VLD-ADDRL	SVP					GOP-GAA	52,500.00	52,500.00		
5-02-03-080-00	Dispo. petridish 2 compartment 90 x16 480's/box; 10 box	VLD-ADDRL	SVP					GOP-GAA	55,000.00	55,000.00		
5-02-03-080-00	Dispo. Ino. loops 1ul+10ul,stri.,indiv. ; 15 box	VLD-ADDRL	SVP					GOP-GAA	24,000.00	24,000.00		
5-02-03-080-00	Face mask; 40 box	VLD-ADDRL	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Face mask, N95 20/box; 2 box	VLD-ADDRL	SVP					GOP-GAA	16,000.00	16,000.00		
5-02-03-080-00	Hand sanitizer ; 12 bot	VLD-ADDRL	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Inoculating loop, sterile (ind. Wrap); 10 box	VLD-ADDRL	SVP					GOP-GAA	16,000.00	16,000.00		
5-02-03-080-00	Interfolded tissue paper; 100 pack	VLD-ADDRL	SVP					GOP-GAA	7,000.00	7,000.00		
5-02-03-080-00	Lens paper; 12 pad	VLD-ADDRL	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-03-080-00	Micro centrifuge tube 500 pcs/pack 2ml u bottom; 3 pack	VLD-ADDRL	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-080-00	Nitrile glove powder free (small, medium, large); 100 box	VLD-ADDRL	SVP					GOP-GAA	55,000.00	55,000.00		
5-02-03-080-00	Towel Paper; 60 roll	VLD-ADDRL	SVP					GOP-GAA	5,100.00	5,100.00		
5-02-03-080-00	Gauze ; 4 roll	VLD-ADDRL	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-03-080-00	10-Frame IPM bottom board; 4 pcs	VLD-Para	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Autoclave TST Strip Class 4 Indicator; 2 box	VLD-Para						GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Curved fine tip forceps; 6 pcs	VLD-Para	SVP					GOP-GAA	7,200.00	7,200.00		
5-02-03-080-00	Glass slide, frosted; 30 box	VLD-Para	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	Multi-purpose beaker, 300 pcs, 100 mL; 1 case	VLD-Para	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-03-080-00	Pipettor, single channel, 100-1000 uL; 2 pcs	VLD-Para	SVP					GOP-GAA	29,960.00	29,960.00		
5-02-03-080-00	Powdered sugar, 5 pounder; 10 pack	VLD-Para	SVP					GOP-GAA	2,400.00	2,400.00		
5-02-03-080-00	Scalpel blade; 4 box	VLD-Para	SVP					GOP-GAA	3,200.00	3,200.00		
5-02-03-080-00	Slide box, 100 placer; 20 pcs	VLD-Para	SVP					GOP-GAA	40,000.00	40,000.00		
5-02-03-080-00	Straight fine tip forceps; 6 pcs	VLD-Para	SVP					GOP-GAA	7,200.00	7,200.00		
5-02-03-080-00	Vacutainer needle, G21 x 1.5"; 12 box	VLD-Para	SVP					GOP-GAA	14,400.00	14,400.00		
5-02-03-080-00	Vacutainer, red top, 9 mL; 12 pack	VLD-Para	SVP					GOP-GAA	22,200.00	22,200.00		
5-02-03-080-00	Vacutainer, violet top, 4 mL; 12 pack	VLD-Para	SVP					GOP-GAA	22,200.00	22,200.00		


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5-02-03-080-00	Baxter solution 0.45%, 500ml ; 5 bot	VLD-Bacte						GOP-GAA	4,960.00	4,960.00		
5-02-03-080-00	A monospecific B. abortus antiserum; 1 vial	VLD-Bacte						GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Acetone analytical reagent (univar) 2.5L; 1 bot	VLD-Bacte	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-080-00	Ampicillin powder 5g/v Cat#A9393; 1 vial	VLD-Bacte	DC					GOP-GAA	8,300.00	8,300.00		
5-02-03-080-00	Antibiotic disc 50 pcs/cartridge; 24 cart.	VLD-Bacte	SVP					GOP-GAA	7,200.00	7,200.00		
5-02-03-080-00	ANC Test Kit Vitek (20cards/pack); 5 kit	VLD-Bacte	SVP					GOP-GAA	46,200.00	46,200.00		
5-02-03-080-00	API 20 E with reagent; 3 kit	VLD-Bacte	SVP					GOP-GAA	69,000.00	69,000.00		
5-02-03-080-00	Arabinose 100g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-080-00	Azithromycin analy.stdrd. 25g/v cat#75199; 1 vial	VLD-Bacte	DC					GOP-GAA	19,000.00	19,000.00		
5-02-03-080-00	B monospecific B. meletensis antiserum; 1 vial	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	BCL Test Kit Vitek (20cards/pack); 5 kit	VLD-Bacte	SVP					GOP-GAA	46,200.00	46,200.00		
5-02-03-080-00	Bile Azide Agar, 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	Bile Esculin agar 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	Blood Agar Base; 2 bot	VLD-Bacte	SVP					GOP-GAA	16,000.00	16,000.00		
5-02-03-080-00	Bolton selective supplement; 5 vial	VLD-Bacte	SVP					GOP-GAA	7,500.00	7,500.00		
5-02-03-080-00	Brain heart infusion broth; 1 bot	VLD-Bacte	SVP					GOP-GAA	15,700.00	15,700.00		
5-02-03-080-00	Brilliant Green agar 500grams; 1 bot	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Brucella antigen 10ml/bot with positive control; 2 bot	VLD-Bacte	SVP					GOP-GAA	36,000.00	36,000.00		
5-02-03-080-00	Brucella monoclonal antibodies; 1 vial	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Brucella ELISA Test kit; 1 kit	VLD-Bacte	SVP					GOP-GAA	85,000.00	85,000.00		
5-02-03-080-00	Butanol solution; 1 bot	VLD-Bacte	SVP					GOP-GAA	7,500.00	7,500.00		
5-02-03-080-00	Carbol Fuchsin; 2 bot	VLD-ADDRL	SVP					GOP-GAA	18,000.00	18,000.00		
5-02-03-080-00	Catalase test, 50ampule/box; 1 box	VLD-Bacte	SVP					GOP-GAA	9,600.00	9,600.00		
5-02-03-080-00	CCDA selective supplement; 10 vial	VLD-Bacte	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-03-080-00	CFT reagent; 1 set	VLD-Bacte	SVP					GOP-GAA	150,000.00	150,000.00		
5-02-03-080-00	Charcoal Cefoperazone Deoxycholate agar; 1 bot	VLD-Bacte	SVP					GOP-GAA	17,000.00	17,000.00		
5-02-03-080-00	Ciprofloxacin HCL USP 1g/v cat#PHR1044; 1 vial	VLD-Bacte	DC					GOP-GAA	6,450.00	6,450.00		
5-02-03-080-00	Cotton Twine; 2 roll	VLD-Bacte	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-080-00	Cystine Tryptic Agar Base (CTA); 1 bot	VLD-Bacte	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Daptomycin powder 100g/v cat#D2446; 1 vial	VLD-Bacte	DC					GOP-GAA	35,000.00	35,000.00		
5-02-03-080-00	Denatured alcohol; 6 gal.	VLD-ADDRL	SVP					GOP-GAA	9,000.00	9,000.00		
5-02-03-080-00	Densichck Plus Standards (4 standards); 2 kit	VLD-Bacte	SVP					GOP-GAA	33,000.00	33,000.00		
5-02-03-080-00	Disposable head caps 50 pcs./box; 1 box	VLD-Bacte	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-080-00	Disposable lab. Gowns 50 pcs./box; 2 box	VLD-ADDRL	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-03-080-00	Eosin Methylene Blue Agar; 2 bot	VLD-Bacte	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-03-080-00	Erythromycin cat#E6376 25g/v; 1 vial	VLD-Bacte	SVP					GOP-GAA	15,500.00	15,500.00		
5-02-03-080-00	Gentamycin powder cat#G3632 1g/v; 1 vial	VLD-Bacte	SVP					GOP-GAA	9,000.00	9,000.00		
5-02-03-080-00	Glucose monohydrate 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	Glycerol analytical reagent 2.5L; 1 bot	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Gram Stain Kit; 1 set	VLD-Bacte	SVP					GOP-GAA	6,100.00	6,100.00		
5-02-03-080-00	Hemin powder 100g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		

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5-02-03-080-00	Hemoglobin soluble powder 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Indole test 50 ampules/box; 1 box	VLD-Bacte	SVP					GOP-GAA	3,700.00	3,700.00		
5-02-03-080-00	Indoxyl acetate disks 50disks/cart; 1 cart	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Lactophenol Blue Solution 100ml/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	500.00	500.00		
5-02-03-080-00	Leptospirosis reagent; 1 set	VLD-Bacte	SVP					GOP-GAA	200,000.00	200,000.00		
5-02-03-080-00	LIM lysine Indole motility 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Lugol's solution; 1 bot	VLD-Bacte	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Maltose 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	10,400.00	10,400.00		
5-02-03-080-00	Mannitol 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	9,500.00	9,500.00		
5-02-03-080-00	Mc Conkey Agar; 2 bot	VLD-Bacte	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-080-00	Mueller Hinton Agar 500g/bot; 2 bot	VLD-Bacte	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-080-00	Mueller Hinton Broth 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	NAD 1g; 1 bot	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Nalidixic acid 5g/v cat#N8878; 2 vial	VLD-Bacte	SVP					GOP-GAA	5,200.00	5,200.00		
5-02-03-080-00	NH Test Kit Vitek (20cards/pack); 20 kit	VLD-Bacte	SVP					GOP-GAA	200,000.00	200,000.00		
5-02-03-080-00	Ninhydrine ; 1 box	VLD-Bacte	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-03-080-00	Ninhydrine 25g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Nutrient Agar 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Oxidase test; 1 box	VLD-Bacte	SVP					GOP-GAA	3,700.00	3,700.00		
5-02-03-080-00	R anti-rough Brucella; 1 vial	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	Raffinose 100g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	9,500.00	9,500.00		
5-02-03-080-00	Salm. polyvalent Antiserum grp. O; 1 vial	VLD-Bacte	SVP					GOP-GAA	19,000.00	19,000.00		
5-02-03-080-00	Salm. polyvalent Antiserum grp. H liquid form; 1 vial	VLD-Bacte	SVP					GOP-GAA	18,000.00	18,000.00		
5-02-03-080-00	Salmonella pullorum 50ml/bot; 2 bot	VLD-Bacte	SVP					GOP-GAA	36,000.00	36,000.00		
5-02-03-080-00	Saboraud Dextrose Agar 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-080-00	SIM Sulfide Indole Motility 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	7,850.00	7,850.00		
5-02-03-080-00	Simmon's citrate agar 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	7,200.00	7,200.00		
5-02-03-080-00	Skim milk 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Sodium Chloride (0.45 %) 500ml; 6 bot	VLD-Bacte	SVP					GOP-GAA	5,100.00	5,100.00		
5-02-03-080-00	Sodium Chloride chemical reagents; 1 bot	VLD-Bacte	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-03-080-00	Sodium Hippurate; 1 bot	VLD-Bacte	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Sorbitol 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	9,500.00	9,500.00		
5-02-03-080-00	Sucrose 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	9,500.00	9,500.00		
5-02-03-080-00	Tetracycline 25g/v cat#87128; 1 vial	VLD-Bacte	DC					GOP-GAA	6,600.00	6,600.00		
5-02-03-080-00	Tetrathionate broth 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Tryptic soy agar 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Tryptic soy broth 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-080-00	Unsensitized tubes 1X2000; 1 box	VLD-Bacte	SVP					GOP-GAA	32,000.00	32,000.00		
5-02-03-080-00	Urea Agar Base 500g/bot; 1 bot	VLD-Bacte	SVP					GOP-GAA	7,100.00	7,100.00		
5-02-03-080-00	Vidas Salmonella 60strips/box; 1 box	VLD-Bacte	DC					GOP-GAA	30,000.00	30,000.00		
5-02-03-080-00	Vidas Salmonella SX2 Broth 20x10ml; 3 set	VLD-Bacte	DC					GOP-GAA	4,650.00	4,650.00		
5-02-03-080-00	Vidas CAM; 1 box	VLD-Bacte	DC					GOP-GAA	21,000.00	21,000.00		
5-02-03-080-00	Vidas CampyFood Broth; 1 set	VLD-Bacte	DC					GOP-GAA	7,500.00	7,500.00		
5-02-03-080-00	Vidas Combibag; 1 set	VLD-Bacte	DC					GOP-GAA	3,800.00	3,800.00		
5-02-03-080-00	Vidas Genbox Microaer; 1 set	VLD-Bacte	DC					GOP-GAA	2,800.00	2,800.00		
5-02-03-080-00	Vidas Genbag Clip Seals; 1 set	VLD-Bacte	DC					GOP-GAA	1,500.00	1,500.00		

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5-02-03-080-00	Vidas CampyFood Agar; 1 set	VLD-Bacte	DC					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Api Campy; 1 kit	VLD-Bacte	DC					GOP-GAA	12,650.00	12,650.00		
5-02-03-080-00	NIT1 NIT2 ; 1 ampule	VLD-Bacte	DC					GOP-GAA	5,000.00	5,000.00		
5-02-03-080-00	CampY FB; 1 ampule	VLD-Bacte	DC					GOP-GAA	2,200.00	2,200.00		
5-02-03-080-00	Oxidase reagent; 1 ampule	VLD-Bacte	DC					GOP-GAA	1,700.00	1,700.00		
5-02-03-080-00	Vitek AST - N233 (20 cards/pack); 10 kit	VLD-Bacte	DC					GOP-GAA	92,400.00	92,400.00		
5-02-03-080-00	Vitek AST - XNO5 (20 cards/pack); 10 kit	VLD-Bacte	DC					GOP-GAA	92,400.00	92,400.00		
5-02-03-080-00	Vitek AST- GP67 (20 cards/pack); 5 kit	VLD-Bacte	DC					GOP-GAA	46,200.00	46,200.00		
5-02-03-080-00	Vitek GN ID card (20 cards/pack); 10 kit	VLD-Bacte	DC					GOP-GAA	92,400.00	92,400.00		
5-02-03-080-00	Vitek GP ID card (20 cards/pack); 5 kit	VLD-Bacte	DC					GOP-GAA	46,200.00	46,200.00		
5-02-03-080-00	Xylose Lysine Deoxycholate Agar 500g; 1 bot	VLD-Bacte	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	Potato Dextrose Agar; 1 bot	VLD-Bacte	SVP					GOP-GAA	18,000.00	18,000.00		
5-02-03-080-00	Yeast extract; 1 bot	VLD-Bacte	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Potassium dihydrogen phosphate 500g; 1 bot	VLD-Bacte	SVP					GOP-GAA	1,350.00	1,350.00		
5-02-03-080-00	Glucose/Fructose 500g; 1 bot	VLD-Bacte	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-080-00	Pyruvate; 1 bot	VLD-Bacte	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-080-00	Cysteine/cystine 25 g; 1	VLD-Bacte	SVP					GOP-GAA	3,200.00	3,200.00		
5-02-03-080-00	Soluble starch 500g; 1 bot	VLD-Bacte	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-080-00	ATCC 9545 (Paenibacillus larvae subsp. Larvae); 1 vial	VLD-Bacte	SVP					GOP-GAA	19,000.00	19,000.00		
5-02-03-080-00	Membrane Filter 0.22 pore size 50pcs/pack; 1 pack	VLD-Bacte	SVP					GOP-GAA	8,100.00	8,100.00		
5-02-03-080-00	Pipemidic acid, 10 g; 1 gram	VLD-Bacte	SVP					GOP-GAA	8,986.00	8,986.00		
5-02-03-080-00	100 BP DNA ladder, 250 uL, 50 lanes; 1 kit	VLD-Para	SVP					GOP-GAA	10,200.00	10,200.00		
5-02-03-080-00	Agarose tablet; 1 box	VLD-Para	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-080-00	American Foulbrood (AFB) PCR detection kit; 8 kit	VLD-Para	SVP					GOP-GAA	144,000.00	144,000.00		
5-02-03-080-00	dNTP mix, 100 mm, 200 uL; 1 kit	VLD-Para	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-080-00	Ethyl alcohol, ACS Grade, 1 L; 2 bot	VLD-Para	SVP					GOP-GAA	7,000.00	7,000.00		
5-02-03-080-00	European Foulbrood (EFB) PCR detection kit; 8 kit	VLD-Para	SVP					GOP-GAA	144,000.00	144,000.00		
5-02-03-080-00	Go Taq Hotstart polymerase, 500 u; 1 kit	VLD-Para	SVP					GOP-GAA	35,000.00	35,000.00		
5-02-03-080-00	Nucleic acid dye, 500 uL; 1 kit	VLD-Para	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	PBS tablet; 4 bot	VLD-Bacte, VLD-	SVP					GOP-GAA	64,000.00	64,000.00		
5-02-03-080-00	Pepsin, granulated; 1 pack	VLD-Para	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-03-080-00	Primers, forward or reverse; 30 tube	VLD-Para	SVP					GOP-GAA	45,000.00	45,000.00		
5-02-03-080-00	Queen cage (wood); 10 pcs	VLD-Para	SVP					GOP-GAA	1,200.00	1,200.00		
5-02-03-080-00	Queen cage (plastic); 20 pcs	VLD-Para	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Queen bee grafting tools; 5 pcs	VLD-Para	SVP					GOP-GAA	1,750.00	1,750.00		
5-02-03-080-00	Plastic queen cell cup; 30 pcs	VLD-Para	SVP					GOP-GAA	2,700.00	2,700.00		
5-02-03-080-00	Plastic queen cell protector; 15 pcs	VLD-Para	SVP					GOP-GAA	2,250.00	2,250.00		
5-02-03-080-00	Bee pollen substitute (500 g); 4 pcs	VLD-Para	SVP					GOP-GAA	7,200.00	7,200.00		
5-02-03-080-00	Honey refractometer; 1 pc	VLD-Para	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-080-00	Hive box strap; 4 pcs	VLD-Para	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-080-00	Queen catcher; 1 pc	VLD-Para	SVP					GOP-GAA	800.00	800.00		
5-02-03-080-00	Pollen trap; 2 pcs	VLD-Para	SVP					GOP-GAA	7,000.00	7,000.00		
5-02-03-080-00	Bee veil; 35 pcs	VLD-Para	SVP					GOP-GAA	22,750.00	22,750.00		
5-02-03-080-00	Stainless funnel; 1 pc	VLD-Para	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Wax embedder (Manual); 2 pcs	VLD-Para	SVP					GOP-GAA	900.00	900.00		
5-02-03-080-00	Honey bee queen bank; 3 pcs	VLD-Para	SVP					GOP-GAA	19,500.00	19,500.00		

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5-02-03-080-00	Magnifying glass	VLD-Para	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-080-00	Bee gloves (genuine leather)	VLD-Para	SVP					GOP-GAA	8,800.00	8,800.00		
5-02-03-080-00	Hand lotion	VLD-Para	SVP					GOP-GAA	5,400.00	5,400.00		
5-02-03-080-00	Petroleum jelly	VLD-Para	SVP					GOP-GAA	2,100.00	2,100.00		
5-02-03-080-00	Match sticks	VLD-Para	SVP					GOP-GAA	150.00	150.00		
5-02-03-080-00	Alcohol lamp	VLD-Para	SVP					GOP-GAA	1,050.00	1,050.00		
5-02-03-080-00	Parafilm wax tape	VLD-Para	SVP					GOP-GAA	7,500.00	7,500.00		
5-02-03-080-00	Canada balsam	VLD-Para	SVP					GOP-GAA	7,000.00	7,000.00		
5-02-03-080-00	First aid kit	VLD-Para	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-080-00	Sodium hydroxide	VLD-Para	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-080-00	<i>Toxoplasma gondii</i> antibody ELISA test kit	VLD-Para	SVP					GOP-GAA	270,000.00	270,000.00		
5-02-03-080-00	<i>Trichinella</i> sp. antibody ELISA test kit	VLD-Para	SVP					GOP-GAA	270,000.00	270,000.00		
5-02-03-080-00	Viral DNA/RNA extraction kit	VLD-Para	SVP					GOP-GAA	336,000.00	336,000.00		
5-02-03-080-00	Wizard SV Gel and PCR clean-up system	VLD-Para	SVP					GOP-GAA	40,000.00	40,000.00		
5-02-03-080-00	Other Various Supplies	VLD-Bacte, VLD-Para	SVP					GOP-GAA	571,994.00	571,994.00		
	<b>C. Supplies for Quality Control Testing of Biologics</b>											
5-02-03-080-00	Test Kits/Antigens/Antiserum											
5-02-03-080-00	ND Ag, Lyophilized La Sota Strain; 2 vial	VLD-VBAS	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	ND As Heat Inactivated (Chicken Origin); 2 vial	VLD-VBAS	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Avian Adenovirus Group III (EDS '76) Allantoic/ Inactivated fluid; 2 vial	VLD-VBAS	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Avian Adenovirus Group III (EDS) Antibody; 2 vial	VLD-VBAS	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Infectious Bursal Disease Ag, Serotype I AF; 2 vial	VLD-VBAS	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Infectious Bursal Disease As, (Standard) Lyophilized; 4 vial	VLD-VBAS	SVP					GOP-GAA	72,600.00	72,600.00		
5-02-03-080-00	Infectious Bronchitis Ag, Mass type; 4 vial	VLD-VBAS	SVP					GOP-GAA	72,600.00	72,600.00		
5-02-03-080-00	Infectious Bronchitis As; 2 vial	VLD-VBAS	SVP					GOP-GAA	36,300.00	36,300.00		
5-02-03-080-00	Viral and Bacterial Disinfectant; 6 bot	VLD-VBAS	SVP					GOP-GAA	90,000.00	90,000.00		
5-02-03-080-00	96 Well, Microtiter plates, U bottom with cover, non-sterile, 100's/box; 1 box	VLD-VBAS	SVP					GOP-GAA	11,500.00	11,500.00		
5-02-03-080-00	Disposable Biohazard bag, polypropylene, autoclavable, 400 x 780 mm, 30L capacity, 500's/box; 1 box	VLD-VBAS	SVP					GOP-GAA	23,300.00	23,300.00		
5-02-03-080-00	Disposable Biohazard bag, autoclavable, 8 1/2", orange-red with biohazard warning label, 100's/pack; 5 pack	VLD-VBAS	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-080-00	Disposable lab gown, autoclavable (S,M,L); 150 pcs	VLD-VBAS	SVP					GOP-GAA	26,250.00	26,250.00		
5-02-03-080-00	Freeze elements for Insulated Transport box, 200 ml ; 5 sets	VLD-VBAS	SVP					GOP-GAA	8,500.00	8,500.00		
5-02-03-080-00	Freeze elements for Insulated Transport box, 600 ml ; 6 sets	VLD-VBAS	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-080-00	Freeze elements for Insulated Transport box, 1000 ml ; 6 sets	VLD-VBAS	SVP					GOP-GAA	24,000.00	24,000.00		
5-02-03-080-00	Hair cover, bouffant cap, 100's/pack; 1 pack	VLD-VBAS	SVP					GOP-GAA	300.00	300.00		


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5-02-03-080-00	Hand sanitizer, 1L; 3 liters	VLD-VBAS	SVP					GOP-GAA	3,150.00	3,150.00		
5-02-03-080-00	Hand sanitizer, 8 oz, antibac, w/ dispenser, 10 bot	VLD-VBAS	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-080-00	Heat Resistant Insulated Five-Finger Silicone Gloves ; 2 pairs	VLD-VBAS	SVP					GOP-GAA	2,600.00	2,600.00		
5-02-03-080-00	Industrial gloves, acid and chemical resistant, 18" heavy duty ; 12 pairs	VLD-VBAS	SVP					GOP-GAA	3,600.00	3,600.00		
5-02-03-080-00	Insulated transport box, 5L; 1 pc	VLD-VBAS	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-03-080-00	Insulated transport box, 20L; 1 pc	VLD-VBAS	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-03-080-00	Insulated transport box, 50L; 1 pc	VLD-VBAS	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-080-00	Liquid Hand soap, 1L; 12 bot	VLD-VBAS	SVP					GOP-GAA	3,600.00	3,600.00		
5-02-03-080-00	Magnifying optical glass, 10x , with stand; 3 pcs	VLD-VBAS	SVP					GOP-GAA	2,700.00	2,700.00		
5-02-03-080-00	Other Medical and Dental Supplies for VBAS	VLD-VBAS	SVP					GOP-GAA	296,900.00	296,900.00		
5-02-03-090-00	<b>Fuel, Oil and Lubricant Expenses</b>	ADMIN	Bidding					GOP-GAA	<b>500,000.00</b>	500,000.00		
	<b>Other Supplies and Material Expense</b>								<b>100,000.00</b>			
	<b>Electrical and Lumber Supplies</b>											
5-02-03-990-00	LED light bulb 18 watts; 20 pcs	VLD-VBAS	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-03-990-00	LED Straight Fluorescent Tube 40 watts; 20 pcs	VLD-VBAS	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-990-00	Pallet, 1.4 x 1.2 heavy duty, plastic; 3 pcs	VLD-VBAS	SVP					GOP-GAA	13,350.00	13,350.00		
5-02-03-990-00	Fluorescent lamps 40 watts; 12 pcs	VLD-VBAS	SVP					GOP-GAA	924.00	924.00		
	<b>Janitorial Supplies</b>								-			
5-02-03-990-00	Outdoor waste bin 250 L; 3 pcs	VLD-VBAS	SVP					GOP-GAA	18,000.00	18,000.00		
5-02-03-990-00	Waste bin with swing top, untouchable, colored; 7 pcs	VLD-VBAS	SVP					GOP-GAA	18,550.00	18,550.00		
5-02-03-990-00	Furniture Cleaner; 3 bot	VLD-VBAS	SVP					GOP-GAA	750.00	750.00		
5-02-03-990-00	Detergent powder, 6 sachet/pack; 3 pack	VLD-VBAS	SVP					GOP-GAA	225.00	225.00		
5-02-03-990-00	Dishwashing liquid, 200 ml/pack; 6 pack	VLD-VBAS	SVP					GOP-GAA	300.00	300.00		
5-02-03-990-00	Disinfectant spray; 2 cans	VLD-VBAS	SVP					GOP-GAA	600.00	600.00		
5-02-03-990-00	Dust pan; 2 pcs	VLD-VBAS	SVP					GOP-GAA	240.00	240.00		
5-02-03-990-00	Rubber mats; 6 pcs	VLD-VBAS	SVP					GOP-GAA	1,050.00	1,050.00		
5-02-03-990-00	Floor wax; 12 pcs	VLD-VBAS	SVP					GOP-GAA	2,100.00	2,100.00		
5-02-03-990-00	Toilet brush; 3 pcs	VLD-VBAS	SVP					GOP-GAA	195.00	195.00		
5-02-03-990-00	Tornado mop; 1 set	VLD-VBAS	SVP					GOP-GAA	900.00	900.00		
5-02-03-990-00	Rag, cotton, 7" in diameter; 2 pack	VLD-VBAS	SVP					GOP-GAA	140.00	140.00		
5-02-03-990-00	Scouring pad, economy size, 3 pcs/pack; 6 pack	VLD-VBAS	SVP					GOP-GAA	600.00	600.00		
5-02-03-990-00	Toilet bowl and urinal cleaner, 900 ml; 2 bot	VLD-VBAS	SVP					GOP-GAA	300.00	300.00		
5-02-03-990-00	Toilet deodorant cake, 3 pcs/pack; 3 pack	VLD-VBAS	SVP					GOP-GAA	270.00	270.00		
5-02-03-990-00	Trashbag, plastic(XL) 10 pcs/pack; 5 pack	VLD-VBAS	SVP					GOP-GAA	500.00	500.00		
5-02-03-990-00	Waste basket, plastic with cover; 3 pcs	VLD-VBAS	SVP					GOP-GAA	450.00	450.00		
5-02-03-990-00	Other supplies		SVP					GOP-GAA	18,556.00	18,556.00		


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	<b>Utility Expenses</b>								<b>1,950,000.00</b>			
5-02-04-01-000	Water Expenses	Admin	Negotiated					GOP-GAA	750,000.00	750,000.00		
5-02-04-020-00	Electricity Expenses	Admin	Negotiated					GOP-GAA	1,200,000.00	1,200,000.00		
	<b>Communication Expenses</b>								<b>225,000.00</b>			
5-02-05-020-02	Telephone landline expense	Admin	Negotiated					GOP-GAA	100,000.00	100,000.00		
5-02-05-020-02	Telephone mobile expense	VLD	SVP					GOP-GAA	75,000.00	75,000.00		
5-02-05-020-02	Telephone mobile expense	VLD	SVP					GOP-GAA	50,000.00	50,000.00		
	<b>General Services</b>								<b>1,500,000.00</b>			
5-02-12-020-00	Janitorial Services	Admin	Bidding					GOP-GAA	500,000.00	500,000.00		
5-02-12-030-00	Security Services	Admin	Bidding					GOP-GAA	1,000,000.00	1,000,000.00		
	<b>Repair and Maintenance</b>								<b>1,928,000.00</b>			
5-02-13-040-01	Building and Other Structures (Laboratories/ Animal Facilities/ Building and, change of roofing and other related areas)	VLD-FS	SVP					GOP-GAA	871,000.00	871,000.00		
5-02-13-050-14	Technical and Scientific Equipment Repair/ Preventive Maintenance and Calibration of Laboratory Equipment, Measuring Devices and Other Machineries	VLD CFAS, VBAS, BACTE	SVP/DC					GOP-GAA	800,000.00	800,000.00		
	ICT Equipment		SVP					GOP-GAA	200,000.00	200,000.00		
	Furniture and fixture		SVP					GOP-GAA	57,000.00	57,000.00		
	<b>Other maintenance and other Operating Expenses</b>								<b>1,100,000.00</b>			
	Advertising Expenses	VLD-FS	SVP					GOP-GAA	50,000.00	50,000.00		
	Representation Expenses	VLD-FS	SVP					GOP-GAA	50,000.00	50,000.00		
	Termite treatment, Laboratory Waste Disposal, Other Laboratory Requirement, Fire Alarm	VLD-FS	SVP					GOP-GAA	1,000,000.00	1,000,000.00		
									<b>30,547,000.00</b>			
	<b>C. Quarantine Services</b>											
	<b>Travelling Expense</b>								<b>11,691,000.00</b>			
5-02-01-000-00	Local travel including GAD activities	NVQSD	n/a					GOP-GAA	4,996,000.00	4,996,000.00		
	Local travel	Admin	n/a					GOP-GAA	1,500,000.00	1,500,000.00		
5-02-01-010-00	Foreign travel during the quarantine activities and other related programs	NVQSD	n/a					GOP-GAA	3,695,000.00	3,695,000.00		
	Foreign travel for the implementation of BAI activities	Admin	n/a					GOP-GAA	1,500,000.00	1,500,000.00		
	<b>Scholarship Expense</b>											
50202010 00	Capacity Building (MS Degree) (with GAD attribution)	NVQSD	n/a					GOP-GAA	2,300,000.00	2,300,000.00		
	<b>PROFESSIONAL SERVICES</b>											
50211010 00	Legal Services	NVQSD	n/a					GOP-GAA	348,000.00	348,000.00		
50211990 00	Other Professional Services								<b>22,533,000.00</b>			
	NVQSD Personnel	NVQSD	n/a					GOP-GAA	5,500,000.00	5,500,000.00		


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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Quarantine Checkpoint personnel	NVQSD	n/a					GOP-GAA	16,953,000.00	16,953,000.00		
	NACADCE (Honorarium)	NVQSD	n/a					GOP-GAA	80,000.00	80,000.00		
	<b>Training and Scholarship Expenses</b>								<b>2,997,000.00</b>			
5-02-02-010-00	Training, Meeting, Seminar, Forum, Consultation and Workshop (including GAD activities, Senior Citizen and CA provision)											
5-02-02-010-00	NAC-ADCE Meetings	NVQSD	SVP					GOP-GAA	279,000.00	279,000.00		
5-02-02-010-00	SPS Focal Group Meeting	NVQSD	SVP					GOP-GAA	98,000.00	98,000.00		
5-02-02-010-00	Price and Volume Watch Meetings	NVQSD	SVP					GOP-GAA	240,000.00	240,000.00		
5-02-02-010-00	Meetings / Public Consultations / Workshops	NVQSD	SVP					GOP-GAA	260,000.00	260,000.00		
5-02-02-010-00	Mid-year Veterinary Quarantine Consultation Workshop	NVQSD	LOV					GOP-GAA	216,000.00	216,000.00		
5-02-02-010-00	Year-end Veterinary Quarantine Consultation Workshop	NVQSD	LOV					GOP-GAA	216,000.00	216,000.00		
5-02-02-010-00	CODEX Sub Committee on Food Import and Export Inspection Certification System	NVQSD	SVP					GOP-GAA	56,000.00	56,000.00		
5-02-02-010-00	Pre-departure Orientation Seminar (PDOS) for DA Inspection Mission Team	NVQSD	SVP					GOP-GAA	26,000.00	26,000.00		
5-02-02-010-00	Gender and Development (Work Attitude with Gender Perspective)	NVQSD	SVP					GOP-GAA	576,000.00	576,000.00		
5-02-02-010-00	Gender and Development (GAD) Honorarium	NVQSD	SVP					GOP-GAA	144,000.00	144,000.00		
5-02-02-010-00	Writeshop NVQS Operation Manuals	NVQSD	SVP					GOP-GAA	90,000.00	90,000.00		
5-02-02-010-00	Sanitary and Phytosanitary Training	NVQSD	SVP					GOP-GAA	256,000.00	256,000.00		
5-02-02-010-00	Retooling Basic Quarantine Training Course	NVQSD	SVP					GOP-GAA	540,000.00	540,000.00		
	<b>Fuel, Oil and Lubricants Expenses</b>							GOP-GAA	<b>1,796,000.00</b>			
5-02-03-090-00	Fuel, Oil and Lubricants Expenses (including CA provision)	NVQSD	SVP					GOP-GAA	1,000,000.00	1,000,000.00		
5-02-03-090-00	Fuel, Oil and Lubricants Expenses (Admin. Share)	Admin	Bidding					GOP-GAA	796,000.00	796,000.00		
	<b>Medical, Dental and Laboratory Supplies Expenses</b>								<b>4,068,000.00</b>			
5-02-03-080-00	Various Medical, Dental and Laboratory Supplies (VLD)	VLD-ADDRL	SVP					GOP-GAA	3,500.00	3,500.00		
5-02-03-080-00	AgPath-ID One-Step RT-PCR kit, 500; 4 kit	VLD-ADDRL	DC					GOP-GAA	400,000.00	400,000.00		
5-02-03-080-00	AIV AGID Antigen; 16 vials	VLD-ADDRL	DC					GOP-GAA	136,000.00	136,000.00		
5-02-03-080-00	AIV AGID Reference Serum; 50 vials	VLD-ADDRL	DC					GOP-GAA	325,000.00	325,000.00		
5-02-03-080-00	Equine Infectious Anemia kit; 6 kit	VLD-ADDRL	DC					GOP-GAA	158,000.00	158,000.00		
5-02-03-080-00	FMDV-NSP ELISA kit; 11 kit	VLD-ADDRL	DC					GOP-GAA	869,000.00	869,000.00		
5-02-03-080-00	Mycobacterium paratuberculosis ELISA kit; 2 kit	VLD-ADDRL	SVP					GOP-GAA	156,000.00	156,000.00		
5-02-03-090-00	PRRS Antibody test kit; 5 kit	VLD-ADDRL	SVP					GOP-GAA	577,500.00	577,500.00		
5-02-03-090-00	PRVgI Antibody test kit; 3 kit	VLD-ADDRL	SVP					GOP-GAA	195,000.00	195,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	MicroAmp Fast Optical 96-well reaction plate, 200; 1 box	VLD-ADDRL	DC					GOP-GAA	105,000.00	105,000.00		
5-02-03-080-00	MicroAmp Optical 96-well reaction plate, 20/bx, 3 box	VLD-ADDRL	DC					GOP-GAA	49,500.00	49,500.00		
5-02-03-080-00	MicroAmp PCR Optical Adhesive Film; 1 box	VLD-ADDRL	DC					GOP-GAA	27,500.00	27,500.00		
	<b>Various Medical, Dental and Laboratory Supplies</b>	NVQSD	SVP					GOP-GAA	872,015.34	872,015.34		
5-02-03-080-00	Syringe, Disposable:	NVQSD						GOP-GAA				
5-02-03-080-00	1cc, 100 pcs/box; 6 box	NVQSD	SVP					GOP-GAA	2,970.00	2,970.00		
5-02-03-080-00	3cc, 100 pcs/box; 52 box	NVQSD	SVP					GOP-GAA	31,460.00	31,460.00		
5-02-03-080-00	5cc, 100 pcs/box, 25 box	NVQSD	SVP					GOP-GAA	17,875.00	17,875.00		
5-02-03-080-00	Needle, Disposable:	NVQSD						GOP-GAA				
5-02-03-080-00	18Gx1 1/2", 100 pcs/box; 1 box	NVQSD	SVP					GOP-GAA	385.00	385.00		
5-02-03-080-00	23Gx1", 100 pcs/box; 17 box	NVQSD	SVP					GOP-GAA	5,610.00	5,610.00		
5-02-03-080-00	25Gx5/8", 100 pcs/box; 1 box	NVQSD	SVP					GOP-GAA	275.00	275.00		
5-02-03-080-00	20Gx1 1/2" 100's/box; 3 box	NVQSD	SVP					GOP-GAA	736.89	736.89		
5-02-03-080-00	21Gx1" 100's/box; 3 box	NVQSD	SVP					GOP-GAA	722.37	722.37		
5-02-03-080-00	Alcohol, 70%, ethyl, 502 bottle	NVQSD	SVP					GOP-GAA	61,846.40	61,846.40		
5-02-03-080-00	Sytyro box, 7L cap; 5 pcs	NVQSD	SVP					GOP-GAA	1,925.00	1,925.00		
5-02-03-080-00	Cotton, 63 pack	NVQSD	SVP					GOP-GAA	2,494.00	2,494.00		
5-02-03-080-00	Plastic Rayon Swab, Single wrap, 100 pcs./box; 35 box	NVQSD	SVP					GOP-GAA	11,550.00	11,550.00		
5-02-03-080-00	Face Mask, 112 pack	NVQSD	SVP					GOP-GAA	16,480.00	16,480.00		
5-02-03-080-00	Disposable non sterile surgical glove (100 pcs); 103 pack	NVQSD	SVP					GOP-GAA	39,655.00	39,655.00		
	<b>Office Supplies Expenses</b>								<b>5,119,000.00</b>			
5-02-03-010-00	Office Supplies Expenses (including GAD and CA provision)	NVQSD	Shopping					GOP-GAA	2,102,890.48	2,102,890.48		
5-02-03-010-00	Various Office Supplies	NAC-ADCE	Shopping					GOP-GAA	20,000.00	20,000.00		
5-02-03-010-00	Various Office Supplies	Admin	Shopping					GOP-GAA	-	-		
5-02-03-010-00	Data File Box, (5"x9"x15-3/4"); 60 box	NVQSD	Shopping					GOP-GAA	4,719.00	4,719.00		
5-02-03-010-00	Eraser, felt, for blackboard/whiteboard; 9 pcs	NVQSD	Shopping					GOP-GAA	351.45	351.45		
5-02-03-010-00	Ballpen, black; 1610 pcs	NVQSD	Shopping					GOP-GAA	45,160.50	45,160.50		
5-02-03-010-00	Ballpen, red; 155 pcs	NVQSD	Shopping					GOP-GAA	4,347.75	4,347.75		
5-02-03-010-00	Ballpen. Blue; 1302 pcs	NVQSD	Shopping					GOP-GAA	36,521.00	36,521.00		
5-02-03-010-00	Blade, heavy duty cutter, 10 pcs./pack; 37 pack	NVQSD	Shopping					GOP-GAA	2,442.00	2,442.00		
5-02-03-010-00	Calculator, compact, electronic, LCD, desktop, display, 12 digits, two-way power source; 52 unit	NVQSD	Shopping					GOP-GAA	8,723.00	8,723.00		
5-02-03-010-00	Carbon film, polyethylene, 216mm x 330mm, 100s/box; 21 box	NVQSD	Shopping					GOP-GAA	6,017.55	6,017.55		
5-02-03-010-00	Carbon film, polyethylene, 210mm x 297mm(A-4), 100s/box; 11 box	NVQSD	Shopping					GOP-GAA	2,773.98	2,773.98		
5-02-03-010-00	Clearbook, A4 SIZE, for 210mm x 297mm (A4 size); 62 pcs	NVQSD	Shopping					GOP-GAA	2,625.70	2,625.70		


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5-02-03-010-00	Clearbook, Legal size, for 216mm x 330mm (legal size) ; 67pcs	NVQSD	Shopping					GOP-GAA	3,151.01	3,151.01		
5-02-03-010-00	Clip, backfold, 19mm, 12s/box; 32 box	NVQSD	Shopping					GOP-GAA	264.00	264.00		
5-02-03-010-00	Clip, backfold, 25mm, 12s/box; 38 box	NVQSD	Shopping					GOP-GAA	468.16	468.16		
5-02-03-010-00	Clip, backfold, 32mm, 12s/box; 32 box	NVQSD	Shopping					GOP-GAA	589.76	589.76		
5-02-03-010-00	Clip, backfold, 50mm, 12s/box; 39 box	NVQSD	Shopping					GOP-GAA	1,715.22	1,715.22		
5-02-03-010-00	Clip, bulldog, 73mm; 40 pcs	NVQSD	Shopping					GOP-GAA	1,738.00	1,738.00		
5-02-03-010-00	Columnar pad 30 column; 15 pad	NVQSD	Shopping					GOP-GAA	5,775.00	5,775.00		
5-02-03-010-00	Cork Board, 3' x 2'; 25 pcs	NVQSD	Shopping					GOP-GAA	22,000.00	22,000.00		
5-02-03-010-00	Correction tape, disposable, usable length of 6 meters(min), 5mm width; 402 pcs	NVQSD	Shopping					GOP-GAA	15,034.80	15,034.80		
5-02-03-010-00	Correction Pen; 221 pcs	NVQSD	Shopping					GOP-GAA	12,155.00	12,155.00		
5-02-03-010-00	Cutter, heavy duty ; 88 pcs	NVQSD	Shopping					GOP-GAA	14,520.00	14,520.00		
5-02-03-010-00	Data folder, w/ finger ring, (3" x 9" x 15"); 95 pcs	NVQSD	Shopping					GOP-GAA	8,242.20	8,242.20		
5-02-03-010-00	Envelope, long brown (25s); 68 pack	NVQSD	Shopping					GOP-GAA	5,909.20	5,909.20		
5-02-03-010-00	Envelope, short brown (25s); 62 pack	NVQSD	Shopping					GOP-GAA	4,433.00	4,433.00		
5-02-03-010-00	Envelope, documentary (10"x15"), 500s/box; 4 box	NVQSD	Shopping					GOP-GAA	2,288.00	2,288.00		
5-02-03-010-00	Envelope, documentary, A4, 500s/box; 4 box	NVQSD	Shopping					GOP-GAA	1,819.88	1,819.88		
5-02-03-010-00	Envelope, expanding, kraft, legal size, with garter; 2001 pcs	NVQSD	Shopping					GOP-GAA	18,709.35	18,709.35		
5-02-03-010-00	Envelope, expanding, plastic, legal size; 226 pcs	NVQSD	Shopping					GOP-GAA	7,421.84	7,421.84		
5-02-03-010-00	Envelope, mailing white with window, 500s; 4 box	NVQSD	Shopping					GOP-GAA	881.12	881.12		
5-02-03-010-00	Envelope, mailing white, 500s/box; 22 box	NVQSD	Shopping					GOP-GAA	3,456.64	3,456.64		
5-02-03-010-00	Eraser, rubber; 51 pcs	NVQSD	Shopping					GOP-GAA	1,122.00	1,122.00		
5-02-03-010-00	File organizer, expanding, A4, plastic; 186 pcs	NVQSD	Shopping					GOP-GAA	14,322.00	14,322.00		
5-02-03-010-00	File Organizer, three layer type, metal; 61 pcs	NVQSD	Shopping					GOP-GAA	36,687.23	36,687.23		
50203010 00	Folder, long; 1956 pcs	NVQSD	Shopping					GOP-GAA	21,516.00	21,516.00		
5-02-03-010-00	Folder, short; 1336 pcs	NVQSD	Shopping					GOP-GAA	10,287.20	10,287.20		
5-02-03-010-00	Folder, clear plastic, L-type, A4 size, 50s/pack; 9 pack	NVQSD	Shopping					GOP-GAA	1,572.39	1,572.39		
5-02-03-010-00	Folder, clear plastic, L-type, legal size, 50s/pack; 22 pack	NVQSD	Shopping					GOP-GAA	4,359.74	4,359.74		
5-02-03-010-00	Glue, all purpose, 130 grams min., 123 bottle	NVQSD	Shopping					GOP-GAA	5,614.95	5,614.95		
5-02-03-010-00	Highlighting pen; 128 pcs	NVQSD	Shopping					GOP-GAA	5,632.00	5,632.00		
5-02-03-010-00	Index card box, 4-3/8"x5-5/8" x 4"(3" x 5"); 11 box	NVQSD	Shopping					GOP-GAA	451.44	451.44		
5-02-03-010-00	Index card box, 5-3/8"x8-7/8" x 6"(5" x 8"); 11 box	NVQSD	Shopping					GOP-GAA	612.70	612.70		
5-02-03-010-00	Index card, 5" x 8", ruled both sides, 100s/pack; 14 pack	NVQSD	Shopping					GOP-GAA	1,170.40	1,170.40		
5-02-03-010-00	Index card, 4"x 6", ruled both sides, 100s/pack; 15 pack	NVQSD	Shopping					GOP-GAA	424.95	424.95		
5-02-03-010-00	Ink cartridge, black (HP 60); 22 cart	NVQSD	Shopping					GOP-GAA	19,360.00	19,360.00		
5-02-03-010-00	Ink cartridge, colored (HP 61); 22 cart	NVQSD	Shopping					GOP-GAA	21,780.00	21,780.00		


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5-02-03-010-00	Ink cartridge, black (HP 678); 416 cart	NVQSD	Shopping					GOP-GAA	199,056.00	199,056.00		
5-02-03-010-00	Ink cartridge, black (HP 680); 404 cart	NVQSD	Shopping					GOP-GAA	193,314.00	193,314.00		
5-02-03-010-00	Ink cartridge, colored (HP 678); 306 cart.	NVQSD	Shopping					GOP-GAA	146,421.00	146,421.00		
5-02-03-010-00	Ink cartridge, colored (HP 680); 303 cart.	NVQSD	Shopping					GOP-GAA	144,985.50	144,985.50		
5-02-03-010-00	Ink cartridge, black (HP 658); 50 cart.	NVQSD	Shopping					GOP-GAA	22,550.00	22,550.00		
5-02-03-010-00	Ink cartridge, colored (HP 658); 50 cart.	NVQSD	Shopping					GOP-GAA	22,550.00	22,550.00		
5-02-03-010-00	Ink cartridge, black (HP 704); 76 cart	NVQSD	Shopping					GOP-GAA	37,620.00	37,620.00		
5-02-03-010-00	Ink cartridge, colored (HP 704); 48 cart.	NVQSD	Shopping					GOP-GAA	23,760.00	23,760.00		
5-02-03-010-00	Ink cartridge, black (HP 46); 7 cart.	NVQSD	Shopping					GOP-GAA	7,700.00	7,700.00		
5-02-03-010-00	Ink cartridge, colored (HP 46); 7 cart.	NVQSD	Shopping					GOP-GAA	7,700.00	7,700.00		
5-02-03-010-00	EPSON Printer Ink Refill Black; 20 pcs	NVQSD	Shopping					GOP-GAA	3,300.00	3,300.00		
5-02-03-010-00	EPSON Printer Ink Refill Cyan; 20 pcs	NVQSD	Shopping					GOP-GAA	3,300.00	3,300.00		
5-02-03-010-00	EPSON Printer Ink Refill Magenta; 20 pcs	NVQSD	Shopping					GOP-GAA	3,300.00	3,300.00		
5-02-03-010-00	EPSON Ink T6641 (black bottle ink); 80 bottle	NVQSD	Shopping					GOP-GAA	33,880.00	33,880.00		
5-02-03-010-00	EPSON Ink T6642 (cyan bottle ink); 46 bottle	NVQSD	Shopping					GOP-GAA	19,481.00	19,481.00		
5-02-03-010-00	EPSON Ink T6643 (magenta bottle ink); 46 bottle	NVQSD	Shopping					GOP-GAA	19,481.00	19,481.00		
5-02-03-010-00	EPSON ink T6644 (yellow bottle ink); 46 bottle	NVQSD	Shopping					GOP-GAA	19,481.00	19,481.00		
5-02-03-010-00	EPSON Ink L220 (black); 6 cart.	NVQSD	Shopping					GOP-GAA	1,980.00	1,980.00		
5-02-03-010-00	EPSON Ink L220 (colored); 6 cart.	NVQSD	Shopping					GOP-GAA	1,980.00	1,980.00		
5-02-03-010-00	Samsung ink ML-2950ND, 12 bottle	NVQSD	SVP					GOP-GAA	6,600.00	6,600.00		
5-02-03-010-00	Magazine Organizer; 24 pcs	NVQSD	Shopping					GOP-GAA	4,349.52	4,349.52		
5-02-03-010-00	Marker, permanent, bullet type, black; 265 pcs	NVQSD	Shopping					GOP-GAA	11,649.00	11,649.00		
5-02-03-010-00	Marker, permanent, bullet type, blue; 230 pcs	NVQSD	Shopping					GOP-GAA	10,109.00	10,109.00		
5-02-03-010-00	Marker, permanent, bullet type, red; 85 pcs	NVQSD	Shopping					GOP-GAA	3,729.00	3,729.00		
5-02-03-010-00	Marker, permanent, chisel type, black, 91 pcs	NVQSD	Shopping					GOP-GAA	3,993.00	3,993.00		
5-02-03-010-00	Marker, permanent, chisel type, blue, 91pcs	NVQSD	Shopping					GOP-GAA	3,993.00	3,993.00		
5-02-03-010-00	Marker, permanent, chisel type, red, 91 pcs	NVQSD	Shopping					GOP-GAA	3,993.00	3,993.00		
5-02-03-010-00	Marking pen, whiteboard, bullet type, black; 246 pcs	NVQSD	Shopping					GOP-GAA	10,813.00	10,813.00		
5-02-03-010-00	Marking pen, whiteboard, bullet type, blue; 151 pcs	NVQSD	Shopping					GOP-GAA	6,633.00	6,633.00		
5-02-03-010-00	Marking pen, whiteboard, bullet type, red; 145 pcs	NVQSD	Shopping					GOP-GAA	6,369.00	6,369.00		
5-02-03-010-00	Notebook, 396 pcs	NVQSD	Shopping					GOP-GAA	5,227.20	5,227.20		
5-02-03-010-00	Numbering machine, 7 digit, 12 unit	NVQSD	Shopping					GOP-GAA	19,800.00	19,800.00		
5-02-03-010-00	Paper clip, gem type, 32mm, 100s/box, 86 box	NVQSD	Shopping					GOP-GAA	1,892.00	1,892.00		
5-02-03-010-00	Paper clip, gem type jumbo, 48mm, 100s/box; 79 box	NVQSD	Shopping					GOP-GAA	2,172.50	2,172.50		
5-02-03-010-00	Paper Fastener, plastic, 50 sets, 107 box	NVQSD	Shopping					GOP-GAA	15,889.50	15,889.50		
5-02-03-010-00	Paper, bond, letter; 148 ream	NVQSD	Shopping					GOP-GAA	35,816.00	35,816.00		
5-02-03-010-00	Paper, bond, A4; 700 ream	NVQSD	Shopping					GOP-GAA	279,605.70	279,605.70		


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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Paper, bond, legal; 677 ream	NVQSD	Shopping					GOP-GAA	234,696.55	234,696.55		
5-02-03-010-00	Paper, laid (white); 3 box	NVQSD	Shopping					GOP-GAA	2,640.00	2,640.00		
5-02-03-010-00	Paper, yellow pad; 80 pad	NVQSD	Shopping					GOP-GAA	1,320.00	1,320.00		
5-02-03-010-00	Pencil, lead, w/eraser, One(1) dozen per box; 166 box	NVQSD	Shopping					GOP-GAA	13,695.00	13,695.00		
5-02-03-010-00	Puncher, heavy duty; 51 pcs	NVQSD	Shopping					GOP-GAA	14,025.00	14,025.00		
5-02-03-010-00	Push Pins, 100 pcs/pack; 64 pack	NVQSD	Shopping					GOP-GAA	2,886.40	2,886.40		
5-02-03-010-00	Record Book, 300 pages; 956 pcs	NVQSD	Shopping					GOP-GAA	63,048.20	63,048.20		
5-02-03-010-00	Record Book, 500 pages; 661 pcs	NVQSD	Shopping					GOP-GAA	78,381.38	78,381.38		
5-02-03-010-00	Ribbon, Type writer, 73 box	NVQSD	Shopping					GOP-GAA	3,212.00	3,212.00		
5-02-03-010-00	Rubber band, 1.0mm min thickness, min. 350grams/box or approx 220pcs, 14 box	NVQSD	Shopping					GOP-GAA	1,670.90	1,670.90		
5-02-03-010-00	Ruler, plastic, 300mm; 91 pcs	NVQSD	Shopping					GOP-GAA	478.66	478.66		
5-02-03-010-00	Ruler, plastic, 450mm, 23 pcs	NVQSD	Shopping					GOP-GAA	369.61	369.61		
5-02-03-010-00	Scissors, 91 pair	NVQSD	Shopping					GOP-GAA	10,010.00	10,010.00		
5-02-03-010-00	Sharpener, single cutterhead, 41 pcs	NVQSD	Shopping					GOP-GAA	8,172.94	8,172.94		
5-02-03-010-00	Sign pen, blue; 441 pcs	NVQSD	Shopping					GOP-GAA	21,882.42	21,882.42		
5-02-03-010-00	Sign pen, black, 370 pcs	NVQSD	Shopping					GOP-GAA	18,359.40	18,359.40		
5-02-03-010-00	Sign pen, red, 80 pcs	NVQSD	Shopping					GOP-GAA	3,969.60	3,969.60		
5-02-03-010-00	Stamp pad ink, violet, 50mL, 210 bottle	NVQSD	Shopping					GOP-GAA	4,924.50	4,924.50		
5-02-03-010-00	Stamp pad ink, Black, 64 bottle	NVQSD	Shopping					GOP-GAA	2,112.00	2,112.00		
5-02-03-010-00	Stamp pad ink, Red, 10 bottle	NVQSD	Shopping					GOP-GAA	330.00	330.00		
5-02-03-010-00	Stamp pad ink, Green, 40 bottle	NVQSD	Shopping					GOP-GAA	1,320.00	1,320.00		
5-02-03-010-00	Stamp pad ink, Blue, 56 bottle	NVQSD	Shopping					GOP-GAA	1,848.00	1,848.00		
5-02-03-010-00	Stamp pad, felt pad, min 60mm x 100mm, 174 pcs	NVQSD	Shopping					GOP-GAA	4,080.30	4,080.30		
5-02-03-010-00	Stamp, Rubber, 12 pcs	NVQSD	Shopping					GOP-GAA	4,488.00	4,488.00		
5-02-03-010-00	Stamping dater, self-inking stamp, 30 pcs	NVQSD	Shopping					GOP-GAA	16,181.10	16,181.10		
5-02-03-010-00	Staple remover, plier type, 53 pcs	NVQSD	Shopping					GOP-GAA	1,042.51	1,042.51		
5-02-03-010-00	Staple wire, 5000 pcs/box, 334 box	NVQSD	Shopping					GOP-GAA	14,696.00	14,696.00		
5-02-03-010-00	Stapler, heavy duty, standard, 111 pcs	NVQSD	Shopping					GOP-GAA	36,630.00	36,630.00		
5-02-03-010-00	Sticker Memos, 1.5"x1.75", 500 sheets/pack, 121 pack	NVQSD	Shopping					GOP-GAA	6,622.33	6,622.33		
5-02-03-010-00	Sticker Memos, 2"x3", 100 sheets/pack, 138 pack	NVQSD	Shopping					GOP-GAA	3,302.34	3,302.34		
5-02-03-010-00	Sticker Memos, 3"x3", 100 sheets/pack, 264 pack	NVQSD	Shopping					GOP-GAA	8,058.60	8,058.60		
5-02-03-010-00	Sticker Memos, 3"x4", 100 sheets/pack, 151 pack	NVQSD	Shopping					GOP-GAA	5,772.73	5,772.73		
5-02-03-010-00	Storage Box, 22 pcs	NVQSD	SVP					GOP-GAA	11,591.80	11,591.80		
5-02-03-010-00	Tape dispenser, heavy duty, for 24mm(1"), 29 pcs	NVQSD	Shopping					GOP-GAA	1,088.08	1,088.08		
5-02-03-010-00	Tape, double adhesive, 41 pcs	NVQSD	Shopping					GOP-GAA	2,164.80	2,164.80		
5-02-03-010-00	Tape, masking, 24mm, 50 meters length, 80 roll	NVQSD	Shopping					GOP-GAA	4,784.00	4,784.00		
5-02-03-010-00	Tape, masking, 48mm, 50 meters length, 130 roll	NVQSD	Shopping					GOP-GAA	15,063.10	15,063.10		
5-02-03-010-00	Tape, packaging, 48mm, 50 meters length, 376 pcs	NVQSD	Shopping					GOP-GAA	14,107.52	14,107.52		
5-02-03-010-00	Tape, transparent, 24mm, 50 meters, 118 pcs	NVQSD	Shopping					GOP-GAA	2,310.44	2,310.44		


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5-02-03-010-00	Tape, transparent, 48mm, 50 meters, 134 pcs	NVQSD	Shopping					GOP-GAA	5,027.68	5,027.68		
5-02-03-010-00	Toner, cart (AR-208), 60 pcs	NVQSD	DC					GOP-GAA	343,200.00	343,200.00		
5-02-03-010-00	Unlimited Power Supply (UPS), 59 unit	NVQSD	SVP					GOP-GAA	259,600.00	259,600.00		
5-02-03-010-00	White Board 3'x2', 16 pcs	NVQSD	SVP					GOP-GAA	13,305.60	13,305.60		
	<b>Other Supplies and Materials (including semi expendable CA provision)</b>								<b>2,677,000.00</b>			
5-02-03-010-00	NVQSD and other VQS including semi expendable & CA provision	NVQSD	SVP					GOP-GAA	7.30	7.30		
5-02-03-010-00	Automatic Emergency Light, 10 unit	NVQSD	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-03-010-00	Air Freshener, 115 canister	NVQSD	SVP					GOP-GAA	36,685.00	36,685.00		
5-02-03-010-00	Battery, size AA, alkaline, 2 pcs./packet, 46 packet	NVQSD	Shopping					GOP-GAA	1,366.20	1,366.20		
5-02-03-010-00	Battery, size AAA, alkaline, 4 pcs./packet, 25 packet	NVQSD	Shopping					GOP-GAA	2,427.00	2,427.00		
5-02-03-010-00	Bathroom soap, 90gms., 275 pcs	NVQSD	SVP					GOP-GAA	7,713.75	7,713.75		
5-02-03-010-00	Boots, Rubber, 52 pcs	NVQSD	SVP					GOP-GAA	37,752.00	37,752.00		
5-02-03-010-00	Broom, soft (tambo), 93 pcs	NVQSD	SVP					GOP-GAA	10,358.34	10,358.34		
5-02-03-010-00	Broom, Stick (tingting), 78 pcs	NVQSD	SVP					GOP-GAA	2,102.10	2,102.10		
5-02-03-010-00	Bulb, 65 pcs	NVQSD	SVP					GOP-GAA	14,300.00	14,300.00		
5-02-03-010-00	Cabinet, steel filing, 40 pcs	NVQSD	SVP					GOP-GAA	385,000.00	385,000.00		
5-02-03-010-00	Carpet, 300 x 180 cm, 3 pcs	NVQSD	SVP					GOP-GAA	18,150.00	18,150.00		
5-02-03-010-00	Carpet, 1.5 X 3 m, 3 pcs	NVQSD	SVP					GOP-GAA	16,335.00	16,335.00		
5-02-03-010-00	Cellular phone, 20 unit	NVQSD	SVP					GOP-GAA	220,000.00	220,000.00		
5-02-03-010-00	Chair, executive, 57 unit	NVQSD	SVP					GOP-GAA	269,500.00	269,500.00		
5-02-03-010-00	Chair, monobloc, without armrest, white, 70 unit	NVQSD	SVP					GOP-GAA	27,701.10	27,701.10		
5-02-03-010-00	Cleanser, scouring powder, 350gms., 64 canister	NVQSD	SVP					GOP-GAA	5,333.12	5,333.12		
5-02-03-010-00	Coffee Maker, 1 unit	NVQSD	SVP					GOP-GAA	5,500.00	5,500.00		
5-02-03-010-00	Cooler, 5L capacity, 11 pcs	NVQSD	SVP					GOP-GAA	26,620.00	26,620.00		
5-02-03-010-00	Cooler, 40L capacity, 1 pc	NVQSD	SVP					GOP-GAA	4,144.53	4,144.53		
5-02-03-010-00	Detergent powder, all purpose, 500gms., 167 pouch	NVQSD	SVP					GOP-GAA	15,798.20	15,798.20		
5-02-03-010-00	Detergent bar, min 392 grams net mass, four(4) pcs per bar, 104 bar	NVQSD	SVP					GOP-GAA	3,718.00	3,718.00		
5-02-03-010-00	Disinfectant spray, 400 grams net content, 28 can	NVQSD	SVP					GOP-GAA	3,611.72	3,611.72		
5-02-03-010-00	Doormat, 51 pcs	NVQSD	SVP					GOP-GAA	6,732.00	6,732.00		
5-02-03-010-00	Doormat, rubberized, 67 pcs	NVQSD	SVP					GOP-GAA	8,475.50	8,475.50		
5-02-03-010-00	Dust Bin, plastic, 34 pcs	NVQSD	SVP					GOP-GAA	9,350.00	9,350.00		
5-02-03-010-00	Dust Pan, non rigid plastic, with detachable handle, 60 pcs	NVQSD	SVP					GOP-GAA	9,900.00	9,900.00		
5-02-03-010-00	Dry Seal- BAI Logo, 5 pcs	NVQSD	SVP					GOP-GAA	8,250.00	8,250.00		
5-02-03-010-00	Electric fan, wall type, 6 unit	NVQSD	SVP					GOP-GAA	9,240.00	9,240.00		
5-02-03-010-00	Electric fan, with stand, 22 unit	NVQSD	SVP					GOP-GAA	33,880.00	33,880.00		
5-02-03-010-00	Electric Airpot, 2 unit	NVQSD	SVP					GOP-GAA	8,800.00	8,800.00		
5-02-03-010-00	Electric power sprayer, 2 unit	NVQSD	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-03-010-00	Extension wire, 23 pcs	NVQSD	SVP					GOP-GAA	15,180.00	15,180.00		
5-02-03-010-00	Foam, 10 pcs	NVQSD	SVP					GOP-GAA	27,500.00	27,500.00		
5-02-03-010-00	Folding foam bed, 10 pcs	NVQSD	SVP					GOP-GAA	27,500.00	27,500.00		


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5-02-03-010-00	Feather Duster, 8 pcs	NVQSD	SVP					GOP-GAA	1,405.84	1,405.84		
5-02-03-010-00	Fire extinguisher, dry chemical, for ABC class, of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new, 6 units	NVQSD	SVP					GOP-GAA	8,770.32	8,770.32		
5-02-03-010-00	Furniture cleaner, 300mL/can min, 21 can	NVQSD	SVP					GOP-GAA	2,006.97	2,006.97		
5-02-03-010-00	Fluorescent lamp, tubular, LED, 36 watts, 6 pcs	NVQSD	SVP					GOP-GAA	1,320.00	1,320.00		
5-02-03-010-00	Flashlight (Heavy Duty), 89 pcs	NVQSD	SVP					GOP-GAA	58,740.00	58,740.00		
5-02-03-010-00	Furniture cleaner, 32 bottle	NVQSD	SVP					GOP-GAA	6,828.80	6,828.80		
5-02-03-010-00	Hand soap liquid, 128 bottle	NVQSD	SVP					GOP-GAA	15,488.00	15,488.00		
5-02-03-010-00	Hard hat, 75 pcs	NVQSD	SVP					GOP-GAA	41,250.00	41,250.00		
5-02-03-010-00	Muriatic acid, 107 bottle	NVQSD	SVP					GOP-GAA	5,885.00	5,885.00		
5-02-03-010-00	Rice cooker, 7 unit	NVQSD	SVP					GOP-GAA	7,700.00	7,700.00		
5-02-03-010-00	Heavy Duty Extension Wire, Individual Switch, 5 unit	NVQSD	SVP					GOP-GAA	3,232.65	3,232.65		
5-02-03-010-00	Insecticide, 600mL/can, 213 can	NVQSD	SVP					GOP-GAA	28,224.63	28,224.63		
5-02-03-010-00	Knapsack sprayer, 10 unit	NVQSD	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-03-010-00	Monoblock table, 1 pc	NVQSD	SVP					GOP-GAA	2,200.00	2,200.00		
5-02-03-010-00	Mop handle, screw type, wooden handle, 59 pcs	NVQSD	SVP					GOP-GAA	6,226.27	6,226.27		
5-02-03-010-00	Mop head, 100% rayon, 400g, 59 pcs	NVQSD	SVP					GOP-GAA	5,534.79	5,534.79		
5-02-03-010-00	Office table, hardwood, 17 pcs	NVQSD	SVP					GOP-GAA	132,000.00	132,000.00		
5-02-03-010-00	Office table, 25 pcs.	NVQSD	SVP					GOP-GAA	137,500.00	137,500.00		
5-02-03-010-00	Paper shredder, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight, 3 unit	NVQSD	SVP					GOP-GAA	10,553.40	10,553.40		
5-02-03-010-00	Paper Cutter, 8 unit	NVQSD	SVP					GOP-GAA	13,200.00	13,200.00		
5-02-03-010-00	Printer, with scanner and copier, 20 unit	NVQSD	SVP					GOP-GAA	300,000.00	300,000.00		
5-02-03-010-00	Pail, small, stainless,, 5 pcs	NVQSD	SVP					GOP-GAA	1,650.00	1,650.00		
5-02-03-010-00	Pail, big, plastic, 42 pcs	NVQSD	SVP					GOP-GAA	6,930.00	6,930.00		
5-02-03-010-00	Plastic Cabinet, 10 pcs	NVQSD	SVP					GOP-GAA	55,000.00	55,000.00		
5-02-03-010-00	Power sprayer (fuel generated), 3 pcs	NVQSD	SVP					GOP-GAA	26,400.00	26,400.00		
5-02-03-010-00	Rag, Cotton, (7") in diameter, assorted colors, 65 kilo	NVQSD	SVP					GOP-GAA	3,201.90	3,201.90		
5-02-03-010-00	Rain Coat, long sleeves, plastic, 44 pcs	NVQSD	SVP					GOP-GAA	31,460.00	31,460.00		
5-02-03-010-00	Refrigerator, 3 unit	NVQSD	SVP					GOP-GAA	45,000.00	45,000.00		
5-02-03-010-00	Safety shoes, 8 pcs	NVQSD	SVP					GOP-GAA	13,200.00	13,200.00		
5-02-03-010-00	Scouring pad, economy size, 78 pack	NVQSD	SVP					GOP-GAA	10,585.60	10,585.60		
5-02-03-010-00	Spotlight, 28 unit	NVQSD	SVP					GOP-GAA	30,800.00	30,800.00		
5-02-03-010-00	Tape, electrical, 41 roll	NVQSD	SVP					GOP-GAA	1,161.53	1,161.53		
5-02-03-010-00	Telephone and fax, 5 unit	NVQSD	SVP					GOP-GAA	27,500.00	27,500.00		
5-02-03-010-00	Toilet bowl & Urinal cleaner, 900ml, 121 bottle	NVQSD	SVP					GOP-GAA	9,250.45	9,250.45		
5-02-03-010-00	Toilet deodorant cake, deoderizer/moth proofer 50gms. 3 pcs/pack, 172 box	NVQSD	SVP					GOP-GAA	9,365.40	9,365.40		
5-02-03-010-00	Toilet tissue, 12 rolls/pack, 239 pack	NVQSD	SVP					GOP-GAA	20,365.19	20,365.19		
5-02-03-010-00	Trashbag, plastic, black, (XL), 10 pcs per pack per roll, 118 roll	NVQSD	SVP					GOP-GAA	19,210.40	19,210.40		
5-02-03-010-00	Typewriter, Electric, 3 unit	NVQSD	SVP					GOP-GAA	27,390.00	27,390.00		
5-02-03-010-00	USB Flash Drive 16 GB, 131 pcs	NVQSD	SVP					GOP-GAA	129,690.00	129,690.00		


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5-02-03-010-00	Wall Clock, 7 unit	NVQSD	SVP					GOP-GAA	2,692.00	2,692.00		
5-02-03-010-00	Water Dispenser, 19 unit	NVQSD	SVP					GOP-GAA	73,150.00	73,150.00		
	<b>Agricultural and Marine Supplies</b>											
	Disinfectant for Checkpoints, 330 gal.	NVQSD	SVP					GOP-GAA	495,000.00	495,000.00		
	<b>Utility Expenses</b>											
	<b>Water Expense</b>								2,726,000.00			
5-02-04-010-00	Water Expenses (including CA provision and mineral water)	BAI-Admin, NVQSD						GOP-GAA	2,726,000.00	2,726,000.00		
	<b>Electricity Expenses</b>								4,531,000.00			
5-02-04-020-00	Electricity Expenses	NVQSD	Negotiated					GOP-GAA	1,120,000.00	1,120,000.00		
5-02-04-020-00	Electricity Expenses	BAI-Admin	Negotiated					GOP-GAA	3,411,000.00	3,411,000.00		
5-02-05-010-00	Postage and Courier Services (including CA provision)	NVQSD						GOP-GAA	80,000.00	80,000.00		
	<b>Communication Expense</b>								2,036,000.00			
5-02-05-020-01	Mobile	NVQSD	SVP					GOP-GAA	625,000.00	625,000.00		
5-02-05-020-02	Landline	NVQSD	Negotiated					GOP-GAA	-	-		
5-02-05-020-02	Landline	BAI-Admin	Negotiated					GOP-GAA	1,411,000.00	1,411,000.00		
5-02-05-030-00	Internet Subscription	BAI-Admin	Bidding					GOP-GAA	2,565,000.00	2,565,000.00		
	<b>General Services</b>								1,443,000.00			
5-02-12-020-00	Janitorial Services	BAI-Admin	Bidding					GOP-GAA	1,443,000.00	1,443,000.00		
	<b>Security Services</b>								4,949,000.00			
5-02-12-990-00	Security Services	BAI-Admin	Bidding					GOP-GAA	4,949,000.00	4,949,000.00		
	<b>Repair and Maintenance of Buildings and Structure</b>								5,119,000.00			
5-02-13-040-01	NVQSD facility	NVQSD	Bidding					GOP-GAA	1,239,000.00	1,239,000.00		
5-02-13-040-01	Breast Feeding Station/Room	GAD	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-13-040-01	Repair of ceiling, window, flooring, electrical works, painting and walling and provision of perimeter fence	VQS Reg. XI	SVP					GOP-GAA	925,000.00	925,000.00		
5-02-13-040-01	Repainting of building and roofing, repair of comfort room	VQS Reg IVA Batangas	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-13-040-01	Repair of container van office	VQS CAR	SVP					GOP-GAA	60,000.00	60,000.00		
5-02-13-040-01	Repainting of office and Veterinary Quarantine Checkpoint	VQS Reg. I	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-13-040-01	Repainting of Tabugon Veterinary Quarantine Checkpoint and Pilar Port	VQS Reg. V	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-13-040-01	CARAGA-Repair for VQS- Nasipit Port	VVQS CARAGA	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-13-040-01	Repair of Water pipe line	VQS South Harbo	SVP					GOP-GAA	10,000.00	10,000.00		


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5-02-13-040-01	Office Building (repair of glass main door, ceiling repainting & kitchen, and comfort room repair/replacement of water connection)	VQS Reg. IX	SVP					GOP-GAA	800,000.00	800,000.00		
5-02-13-040-01	Office Building	VQS Reg. VIII	SVP					GOP-GAA	165,000.00	165,000.00		
5-02-13-040-01	Office Building	VQS Reg. XII	SVP					GOP-GAA	300,000.00	300,000.00		
	<b>Repair and Maintenance of Furniture and Fixtures</b>							GOP-GAA				
	Including CA provision							GOP-GAA	1,100,000.00			
5-02-13-070-00	Various furniture and fixtures	NVQSD	SVP					GOP-GAA	548,000.00	548,000.00		
5-02-13-070-00	Customized Chairs, Tables, Cabinets, etc.	VQS Reg. II	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-070-00	Customized Tables, Chair and Cabinet	VQS Reg. I	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-13-070-00	Customized Tables, Chair and Cabinet	VQS Reg. V	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-13-070-00	Customized Office tables and chairs	VQS Reg. VI	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-13-070-00	Repair of office cubicle, tables, chairs and cabinets	VQS Reg. VII	SVP					GOP-GAA	325,000.00	325,000.00		
5-02-13-070-00	Customized tables, chair and cabinet	VQS Reg. VIII	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-13-070-00	Customized chair, parts replacement, and labor	VQS Reg. X	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-13-070-00	Customized table, parts replacement, and labor	VQS Reg. X	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-070-00	Customized office chairs and tables	VQS CARAGA	SVP					GOP-GAA	20,000.00	20,000.00		
	<b>Repair and Maintenance of Office Equipment (including CA provision)</b>								481,000.00			
5-02-13-0502	Various office equipment	BAI-Admin	SVP						-			
5-02-13-0502	Various office equipment	NQSD	SVP					GOP-GAA	252,400.00	252,400.00		
5-02-13-0502	Sharp photocopier (ER 203E)	VQS Reg. XI	DC					GOP-GAA	30,000.00	30,000.00		
5-02-13-0502	Electric fan and lightings repair	VQS Reg. II	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-13-0502	Repair and Maintenance of Aircondition	VQS Reg. V	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-13-0502	Repair of various office equipment	VQS Reg. VI	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-13-0502	Repair of various office equipment	VQS Reg. VIII	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-13-0502	Repair of typewriter and refrigerator, and air conditioner equipment	VQS Reg. IX	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-13-0502	Photocopier (Ineo 163) repair, parts, and services	VQS Reg. X	DC					GOP-GAA	20,000.00	20,000.00		
5-02-13-0502	Aircon cleaning and labor maintenance (4 units)	VQS Reg. X	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-13-0502	Aircon repair, parts, and labor (4 units)	VQS Reg. X	SVP					GOP-GAA	7,000.00	7,000.00		
5-02-13-0502	Aircon Window Type Cleaning	VQS S. Harbor	SVP					GOP-GAA	2,800.00	2,600.00		
5-02-13-0502	Split type Cleaning	VQS S. Harbor	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-13-0502	Aircon Repair	VQS S. Harbor	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-13-0502	Repair of various office equipment	VQS N. Harbor	SVP					GOP-GAA	50,000.00	50,000.00		
	<b>Repair and Maintenance of ICT Equipment (including CA provision)</b>								481,000.00			
5-02-13-050-03	Upgrading of existing ICT equipment	VQS MICP	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-13-050-03	Repair of various ICT equipment	NVQSD	SVP					GOP-GAA	150,000.00	150,000.00		
5-02-13-050-03	Repair of computers, printers, etc.	VQS Reg. II	SVP					GOP-GAA	82,000.00	82,000.00		
5-02-13-050-03	Upgrade of CPU (2 units)	VQS Reg. V	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-050-03	Repair of desktop computers and printers (5 units)	VQS Reg. VI	SVP					GOP-GAA	25,000.00	25,000.00		


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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-03	Repair of Computers (3 units)	VQS Reg. VII	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-13-050-03	Repair of Desktop Computers	VQS Reg. IX	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-13-050-03	Repair and maintenance of computers including replacement, and labor	VQS Reg. X	SVP					GOP-GAA	37,000.00	37,000.00		
5-02-13-050-03	Network Router Switch repair, parts replacement, and labor	VQS Reg. X	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-13-050-03	Computer Repair	VQS S. Harbor	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-13-050-03	Computer CPU Purchase	VQS S. Harbor	SVP					GOP-GAA	13,000.00	13,000.00		
5-02-13-050-03	Computer Repair	VQS Reg. XII	SVP					GOP-GAA	10,000.00	10,000.00		
5-02-13-050-03	Computer and other ICT equipment repair	VQS Reg. VIII	SVP					GOP-GAA	34,000.00	34,000.00		
	<b>Repair and Maintenance of Motor Vehicles (including CA provision)</b>								<b>321,000.00</b>			
5-02-13-060-01	Motor vehicles	NVQSD	SVP					GOP-GAA	85,000.00	85,000.00		
5-02-13-060-01	Motor vehicle @ Reg. V	VQS Reg. V	SVP					GOP-GAA	60,000.00	60,000.00		
5-02-13-060-01	Motor vehicle @ Reg. XI	VQS Reg. XI	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-060-01	Motor vehicle @ CARAGA	VQS CARAGA	SVP					GOP-GAA	76,000.00	76,000.00		
5-02-13-060-01	Motor vehicle @ N. Harbor	VQS N. Harbor	SVP					GOP-GAA	50,000.00	50,000.00		
	<b>Repair and Maintenance of Other Machinery and Equipment</b>	NQSD	SVP					GOP-GAA	<b>180,000.00</b>	<b>180,000.00</b>		
	<b>Repair and Maintenance of Other Machinery and Equipment - semi expendable</b>	NVQSD	SVP					GOP-GAA	<b>255,000.00</b>	<b>255,000.00</b>		
	<b>Repair and Maintenance of Other Machinery and Equipment - semi expendable</b>	BAI-Admin	SVP									
	<b>Taxes, Insurance Premiums and Other Fees</b>								<b>413,000.00</b>			
5-02-15-020-00	Bonds and Premiums	NVQSD						GOP-GAA	317,000.00	317,000.00		
5-02-15-030-00	Insurance Expense	NVQSD						GOP-GAA	96,000.00	96,000.00		
	<b>Maintenance and Other Operating Expenses</b>							GOP-GAA	<b>962,000.00</b>			
5-02-99-020-00	Printing of permits, tarpaulins, manuals, flyers, roll up banners	NVQSD	SVP					GOP-GAA	762,000.00	762,000.00		
5-02-99-020-00	Printing of singages and tarpaulins	VQS	SVP					GOP-GAA	200,000.00	200,000.00		
	<b>Transportation and Delivery Expense</b>								<b>192,000.00</b>			
5-02-99-040-00	Transportation and delivery including CA provision	NVQSD	SVP					GOP-GAA	192,000.00	192,000.00		
	<b>Rental Expense</b>								<b>321,000.00</b>			
5-02-99-050-03	Motor vehicle	NVQSD						GOP-GAA	111,000.00	111,000.00		
5-02-99-050-03	Motor vehicle	VQS Reg. VII						GOP-GAA	100,000.00	100,000.00		
5-02-99-050-03	Motor vehicle	VQS Reg. VIII						GOP-GAA	50,000.00	50,000.00		
5-02-99-050-03	Motor vehicle	VQS Reg. XI						GOP-GAA	60,000.00	60,000.00		


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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Rental Expense for Building and Other Structure</b>								<b>2,711,000.00</b>			
5-02-99-050-01	Other structure	NVQSD	Bidding					GOP-GAA	987,000.00	987,000.00		
5-02-99-050-01	Office space / room	VQS CAR	Lease of Real Property					GOP-GAA	360,000.00	360,000.00		
5-02-99-050-01	Office space / room	VQS Reg. I	Lease of Real Property					GOP-GAA	180,000.00	180,000.00		
5-02-99-050-01	Office space / room	VQS Reg. II	Lease of Real Property					GOP-GAA	235,000.00	235,000.00		
5-02-99-050-01	Office space / room	VQS Reg. IVA	Lease of Real Property					GOP-GAA	38,000.00	38,000.00		
5-02-99-050-01	Office space / room	VQS Reg. IVB	Lease of Real Property					GOP-GAA	31,000.00	31,000.00		
5-02-99-050-01	Office space / room	VQS Reg. V	Lease of Real Property					GOP-GAA	240,000.00	240,000.00		
5-02-99-050-01	Office space / room	VQS Reg. VI	Lease of Real Property					GOP-GAA	180,000.00	180,000.00		
5-02-99-050-01	Office space / room	VQS Reg. VIII	Lease of Real Property					GOP-GAA	360,000.00	360,000.00		
5-02-99-050-01	Office space / room	VQS CARAGA	Lease of Real Property					GOP-GAA	100,000.00	100,000.00		
	<b>Land Rental</b>								<b>160,000.00</b>			
5-02-99-050-02	Land rental	VQS Reg. IVB	Lease of Real Property					GOP-GAA	30,000.00	30,000.00		
5-02-99-050-02	Land rental	VQS Reg. IX	Lease of Real Property					GOP-GAA	40,000.00	40,000.00		
5-02-99-050-02	Land rental	VQS Reg. XII	Lease of Real Property					GOP-GAA	45,000.00	45,000.00		
5-02-99-050-02	Land rental	VQS CARAGA	Lease of Real Property					GOP-GAA	45,000.00	45,000.00		
	<b>Rent / Lease of Equipment</b>											
	Computers/ Laptops	NVQSD	Bidding					GOP-GAA	<b>1,603,000.00</b>	1,603,000.00		
	<b>Maintenance and Other Operating Expenses (including semi expendable and CA provision)</b>							GOP-GAA	<b>2,027,000.00</b>			
5-02-99-990-00	MOOE for various activities	NVQSD	SVP					GOP-GAA	1,422,500.00	1,422,500.00		
5-02-99-990-00	Fabrication of footbath / maintenance	NVQSD	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-99-990-00	Repair of water pump generator, 1 set	VQS Reg. V	SVP					GOP-GAA	11,000.00	11,000.00		
5-02-99-990-00	Tires, 5 pcs	VQS Reg. II	SVP					GOP-GAA	46,750.00	46,750.00		
5-02-99-990-00	Tires, 5 pcs	VQS Reg. XII	SVP					GOP-GAA	46,750.00	46,750.00		
									<b>88,680,000.00</b>			
	<b>CAPITAL OUTLAY</b>											
	<b>Other Structures Outlay</b>								<b>15,915,000.00</b>			
	Outpost and barriers, 94 units	VQS	Bidding					GOP-GAA	2,915,000.00		2,915,000.00	
	40 Footer standard collapsible container office / quarters per unit; 22 units	VQS	Bidding					GOP-GAA	13,000,000.00		13,000,000.00	
	<b>Office Equipment Outlay</b>								<b>4,055,000.00</b>			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>**Animal Health &amp; Welfare Division</b>												
<b>Animal Welfare</b>												
5-02-01-010-00	Travelling Expenses - Local	AHWD	n/a					GOP-GAA	140,000.00	140,000.00		
	<b>Training Expenses</b>								<b>940,000.00</b>			
5-02-02-010-00	Animal Welfare Mid Year Planning Workshop	AHWD	LOV					GOP-GAA	200,000.00	200,000.00		
5-02-02-010-00	Animal Welfare Year End Planning workshop	AHWD	LOV					GOP-GAA	200,000.00	200,000.00		
5-02-02-010-00	Annual Celebration of Animal Welfare Week	AHWD	LOV					GOP-GAA	100,000.00	100,000.00		
5-02-02-010-00	Public Consultation on Animal Welfare Administrative Circulars in Luzon Visayas Mindanao	AHWD	LOV					GOP-GAA	224,000.00	224,000.00		
5-02-02-010-00	Trainers Training on Animal Welfare Inspectors on the Implementation of RA 8485 as amended by RA 10631 and its approved IRR	AHWD	LOV					GOP-GAA	216,000.00	216,000.00		
5-02-04-010-00	Water Expenses	BAI-Admin	Negotiated					GOP-GAA	111,000.00	111,000.00		
5-02-04-020-00	Electricity Expenses	BAI-Admin	Negotiated					GOP-GAA	280,000.00	280,000.00		
5-02-05-020-02	Telephone Expenses - Landline	BAI-Admin	Negotiated					GOP-GAA	112,000.00	112,000.00		
5-02-99-020-00	Printing and Publication Printing and Publication of Animal Welfare Paraphernalias	AHWD	SVP					GOP-GAA	180,000.00	180,000.00		
									<b>Sub-total Animal Welfare</b>	<b>1,763,000.00</b>		
<b>Animal Health &amp; Welfare</b>												
	<b>Other Professional Services</b>								<b>3,000,000.00</b>			
5-02-11-990-00	Admin. Aide V (Driver); 1 pax	AHWD	n/a					GOP-GAA	149,856.00	149,856.00		
5-02-11-990-00	Administrative Aide VI (Clerk III); 1 pax	AHWD	n/a					GOP-GAA	160,536.00	160,536.00		
5-02-11-990-00	Administrative Assistant II (Liaison Officer); 1 pax	AHWD	n/a					GOP-GAA	184,416.00	184,416.00		
5-02-11-990-00	Communications Development Officer I; 1 pax	AHWD	n/a					GOP-GAA	228,924.00	228,924.00		
5-02-11-990-00	Honorarium for Animal Health and Welfare Speakers	AHWD	n/a					GOP-GAA	200,000.00	200,000.00		
5-02-11-990-00	Honorarium for GAD Speakers	GAD	n/a					GOP-GAA	230,764.00	230,764.00		
5-02-11-990-00	Administrative Aide III (Liaison Aide); 1 pax	AHWD	n/a					GOP-GAA	130,596.00	130,596.00		
5-02-11-990-00	Administrative Aide III (Messenger/Machine Operator); 1 pax	AHWD	n/a					GOP-GAA	130,596.00	130,596.00		
5-02-11-990-00	Administrative Aide V (Driver) ; 1 pax	AHWD	n/a					GOP-GAA	149,856.00	149,856.00		
5-02-11-990-00	Administrative Aide V; 1 pax	AHWD	n/a					GOP-GAA	149,856.00	149,856.00		
5-02-11-990-00	Administrative Assistant III; 1 pax	AHWD	n/a					GOP-GAA	198,144.00	198,144.00		
5-02-11-990-00	Administrative Assistant V; 1 pax	AHWD	n/a					GOP-GAA	228,924.00	228,924.00		
5-02-11-990-00	Science Researc Technician II; 1 pax	AHWD	n/a					GOP-GAA	228,924.00	228,924.00		

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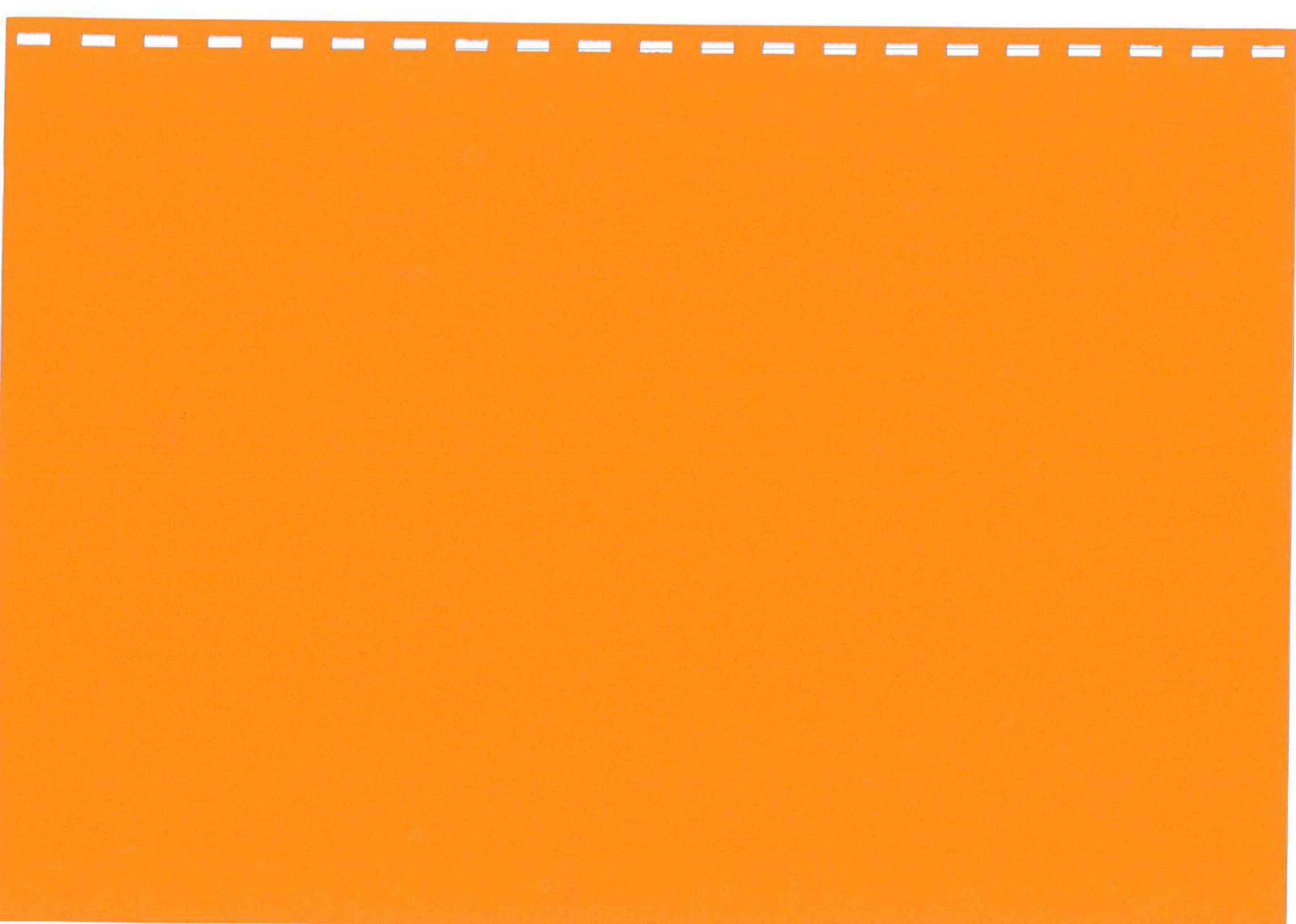
















Republic of the Philippines  
Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
Visayas Avenue, Diliman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP) CY 2018**  
**NON PROCUREMENT SERVICE (NON PS)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Livestock Promotion Fund</b>												
<b>Traveling Expenses</b>									<b>104,000.00</b>			
50201010 00	Local Travel											
	Monitoring of farm activities and other official function	FOG& center	n/a					GOP-GAA	78,000.00	78,000.00		
50201020 00	Foreign Travel											
	Farm activities and other official function	FOG& center	n/a					GOP-GAA	26,000.00	26,000.00		
502110990 00	<b>Other Professional Services</b>								<b>312,452.00</b>			
	Farm Worker I	NBCRDC II	n/a					GOP-GAA	121,908.00	121,908.00		
	Utility Worker II	NBCRDC II	n/a					GOP-GAA	130,596.00	130,596.00		
	Admin Aide IV	NBCRDC II	n/a					GOP-GAA	59,948.00	59,948.00		
5-02-01-020-00	<b>Training Expenses</b>								<b>130,000.00</b>			
	Training of native animals	NSPRDC	Lease of Venue					GOP-GAA	130,000.00	130,000.00		
<b>Supplies and Materials Expenses</b>												
5-02-03-010-00	Office Supplies								<b>70,000.00</b>			
5-02-03-010-00	Toner Cartridge-CF400A( Black), 5 pcs	FOG	DC					GOP-GAA	20,000.00	20,000.00		
5-02-03-010-00	Toner Cartridge-CF401A( Cyan), 3 pcs	FOG	DC					GOP-GAA	12,000.00	12,000.00		
5-02-03-010-00	Toner Cartridge-CF402A( Yellow), 3 pcs	FOG	DC					GOP-GAA	12,000.00	12,000.00		
5-02-03-010-00	Toner Cartridge-CF403A( Magenta), 3 pcs	FOG	DC					GOP-GAA	12,000.00	12,000.00		
5-02-03-010-00	Bond Paper, A4, 70 GSM, 50 pcs	FOG	Shopping					GOP-GAA	14,000.00	14,000.00		
5-02-03-040-00	<b>Animal/Zoological Supplies Expenses</b>								<b>5,083,000.00</b>			
5-02-03-040-00	Cattle Breeder Mash, 16000 kilos	NBCRDC II	SVP					GOP-GAA	320,000.00	320,000.00		
5-02-03-040-00	Lactating Pellet, 11000 kilos	NBCRDC II	SVP					GOP-GAA	242,000.00	242,000.00		
5-02-03-040-00	Calf Grower, 4000 kilos	NBCRDC II	SVP					GOP-GAA	80,000.00	80,000.00		
5-02-03-040-00	Goat Concentrate, 4800 kilos	NBCRDC II	SVP					GOP-GAA	96,000.00	96,000.00		
5-02-03-040-00	Bull ring, 10 pcs	NBCRDC II	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-040-00	Cattle Lactating Feeds 18% CP 50kg/ bags, 100 bags	NBCRDC I	SVP					GOP-GAA	150,000.00	150,000.00		
5-02-03-040-00	Cattle Concentrate Feeds, 320 bags	NBCRDC I	SVP					GOP-GAA	416,000.00	416,000.00		
5-02-03-040-00	Range Feeds, 584 bags	NFRDC	Bidding					GOP-GAA	640,000.00	640,000.00		
5-02-03-040-00	Cattle Breeder Mash, 16000 kilos	NBCRDC III	SVP					GOP-GAA	320,000.00	320,000.00		
5-02-03-040-00	Lactating Pellet, 11000 kilos	NBCRDC III	SVP					GOP-GAA	242,000.00	242,000.00		
5-02-03-040-00	Calf Grower, 4000 kilos	NBCRDC III	SVP					GOP-GAA	80,000.00	80,000.00		
5-02-03-040-00	Goat Concentrate, 4800 kilos	NBCRDC III	SVP					GOP-GAA	96,000.00	96,000.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-040-00	Bull ring, 10 pcs	NBCRDC III	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-040-00	Small Ruminant Feeds@16%CP, 482 bags	NSRRDC	Bidding					GOP-GAA	559,120.00	559,120.00		
5-02-03-040-00	Mineral Red Rockies,20 kilos/ box, 42 bags	NSRRDC	SVP					GOP-GAA	67,200.00	67,200.00		
5-02-03-040-00	Water Soluble Antibiotics, 10 bags	NSRRDC	SVP					GOP-GAA	13,680.00	13,680.00		
5-02-03-040-00	Animal feeds( Ducks & Chicken) including feed ingredients	NSPRDC	Bidding					GOP-GAA	1,020,000.00	1,020,000.00		
5-02-03-040-00	Horse Feeds, min. 13% CP, 40 kg/bag, 155 bags	NSPRDC-PHIP	SVP					GOP-GAA	373,000.00	373,000.00		
5-02-03-040-00	Horse Feeds, min. 18% CP, 40 kg/bag, 200 bags	NSPRDC-PHIP	SVP					GOP-GAA	270,000.00	270,000.00		
5-02-03-040-00	Cattle Feeds for Contingency	NBCRDC I	SVP					GOP-GAA	74,000.00	74,000.00		
5-02-03-070-00	<b>Drugs and Medicine</b>								<b>289,000.00</b>			
5-02-03-040-00	Levamisole-Triclabendazole, 9 liters	NBCRDC II	SVP					GOP-GAA	45,000.00	45,000.00		
5-02-03-040-00	Vitamin ADE Inj, 100 ml, 30 bottles	NBCRDC I	SVP					GOP-GAA	24,000.00	24,000.00		
5-02-03-040-00	Vitamin B12 Inj 100 ml, 30 bottles	NBCRDC I	SVP					GOP-GAA	16,500.00	16,500.00		
5-02-03-040-00	Iodine, 11 bottles	NBCRDC I	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-040-00	Pour -on Dewormer, 5 lit/ gal, 2 gal	NFRRDC	SVP					GOP-GAA	45,000.00	45,000.00		
5-02-03-040-00	Levamisole-Triclabendazole, 9 liters	NBCRDC III	SVP					GOP-GAA	45,000.00	45,000.00		
5-02-03-040-00	Albendazole Drench(15%), 1 liter, 4 bottles	NSRRDC	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-040-00	Amitraz,12.5%, 1 liter, 2 bottles	NSRRDC	SVP					GOP-GAA	5,400.00	5,400.00		
5-02-03-040-00	Closantel Levamisole Oral-1 liter, 4 liters	NSRRDC	SVP					GOP-GAA	22,800.00	22,800.00		
5-02-03-040-00	Vitamin Ade, 100 Ml, 5 bottles	NSRRDC	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-03-040-00	Oxytetracycline dohydrate,100ml/ bottle, 6 bottles	NSRRDC	SVP					GOP-GAA	4,800.00	4,800.00		
5-02-03-040-00	Oxytetracycline dohydrate,100ml/ bottle, 10 bottles	NSPRDC	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-040-00	Water Soluble Antibiotics, 20 bags	NSPRDC	SVP					GOP-GAA	27,360.00	27,360.00		
5-02-03-040-00	Vitamin Inj 100 ml, 18 bags	NSPRDC	SVP					GOP-GAA	14,640.00	14,640.00		
5-02-03-040-00	Amoxicillin injectable, 2 bottle	NSPRDC-PHIP	SVP					GOP-GAA	2,000.00	2,000.00		
5-02-03-040-00	Betadine 10%, 1 gal	NSPRDC-PHIP	SVP					GOP-GAA	500.00	500.00		
5-02-03-040-00	Dexamethasone injectable, 100 ml, 1 bottles	NSPRDC-PHIP	SVP					GOP-GAA	520.00	520.00		
5-02-03-040-00	Intravenous fluids, D5LR, 12 liters	NSPRDC-PHIP	SVP					GOP-GAA	3,600.00	3,600.00		
5-02-03-040-00	Mineral Oil, 1 liter	NSPRDC-PHIP	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-040-00	Spasmogestic, 100 mml, 1 bottle	NSPRDC-PHIP	SVP					GOP-GAA	2,500.00	2,500.00		
5-02-03-040-00	Tetanus Toxoid, 24 amp	NSPRDC-PHIP	SVP					GOP-GAA	2,880.00	2,880.00		
5-02-03-040-00	Wound Spray, 4 can	NSPRDC-PHIP	SVP					GOP-GAA	1,000.00	1,000.00		
5-02-03-080-00	<b>Medical, Dental and Laboratory Supplies</b>								<b>261,000.00</b>			
5-02-03-080-00	Raffinose, 100 gm bottle, 8 bottle	NBCRDC II	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-03-080-00	Raffinose, 100 gm bottle, 8 bottle	NBCRDC III	SVP					GOP-GAA	100,000.00	100,000.00		
5-02-03-080-00	Laboratory Supplies (CA)	NSPRDC	Shopping					GOP-GAA	61,000.00	61,000.00		
5-02-03-090-00	<b>Fuel, Oil and Lubricants</b>								<b>1,167,000.00</b>			
5-02-03-090-00	Diesoline, 4,400 liters	NBCRDC II	SVP					GOP-GAA	140,800.00	140,800.00		
5-02-03-090-00	Gasoline, regular, 209 liters	NBCRDC II	SVP					GOP-GAA	9,200.00	9,200.00		
5-02-03-090-00	Hydraulic Oil, 18 L/ pail,10 pail	NBCRDC II	SVP					GOP-GAA	40,000.00	40,000.00		

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5-02-03-090-00	Motor oil SAE 40, 18 L/ pail, 4 pail	NBCRDC II	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-090-00	Gear oil, 18L/ pail, 6 pail	NBCRDC II	SVP					GOP-GAA	18,000.00	18,000.00		
5-02-03-090-00	Gasoline, 50 liters	NBCRDC I	SVP					GOP-GAA	96,000.00	96,000.00		
5-02-03-090-00	Engine Oil SAE 40, 50 liters	NBCRDC I	SVP					GOP-GAA	7,250.00	7,250.00		
5-02-03-090-00	Gear oil SAE 90, 40 liters	NBCRDC I	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-090-00	2T Oil, 10 liters	NBCRDC I	SVP					GOP-GAA	1,500.00	1,500.00		
5-02-03-090-00	4T Oil Castrol, 20 liters	NBCRDC I	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-03-090-00	ATF, 100 liters	NBCRDC I	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-03-090-00	Brake Fluid, 1 liter, 20 liters	NBCRDC I	SVP					GOP-GAA	6,400.00	6,400.00		
5-02-03-090-00	Grease, 20 kgs	NBCRDC I	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-03-090-00	Diesel Fuel, 3000 liters	NFRRDC	SVP					GOP-GAA	135,000.00	135,000.00		
5-02-03-090-00	Gasoline, 420 liters	NFRRDC	SVP					GOP-GAA	21,000.00	21,000.00		
5-02-03-090-00	Hydraulic Oil, 3 pail	NFRRDC	SVP					GOP-GAA	12,600.00	12,600.00		
5-02-03-090-00	Motor Oil #40, 3 pail	NFRRDC	SVP					GOP-GAA	11,400.00	11,400.00		
5-02-03-090-00	Diesoline, 5000 liters	NBCRDC III	SVP					GOP-GAA	160,000.00	160,000.00		
5-02-03-090-00	Gasoline, regular, 400 liters	NBCRDC III	SVP					GOP-GAA	17,600.00	17,600.00		
5-02-03-090-00	Hydraulic Oil, 18 L/ pail, 10 pail	NBCRDC III	SVP					GOP-GAA	22,000.00	22,000.00		
5-02-03-090-00	Motor oil SAE 40, 18 L/ pail, 6 pail	NBCRDC III	SVP					GOP-GAA	9,600.00	9,600.00		
5-02-03-090-00	Gear oil, 18L/ pail, 4 pail	NBCRDC III	SVP					GOP-GAA	10,800.00	10,800.00		
5-02-03-090-00	Gasoline, premium, 600 liters	NSRRDC	SVP					GOP-GAA	25,200.00	25,200.00		
5-02-03-090-00	Gasoline, regular, 750 liters	NSRRDC	SVP					GOP-GAA	30,000.00	30,000.00		
5-02-03-090-00	Diesel , 2400 liters	NSRRDC	SVP					GOP-GAA	78,000.00	78,000.00		
5-02-03-090-00	Motor Oil, #30/40, 70 quart	NSRRDC	SVP					GOP-GAA	21,700.00	21,700.00		
5-02-03-090-00	Motor Oil, #90/140, 70 quart	NSRRDC	SVP					GOP-GAA	21,700.00	21,700.00		
5-02-03-090-00	Motor Oil, #10, 30 quart	NSRRDC	SVP					GOP-GAA	9,900.00	9,900.00		
5-02-03-090-00	Brake Fluid, 30 quart	NSRRDC	SVP					GOP-GAA	9,900.00	9,900.00		
5-02-03-090-00	Grease, 4 can	NSRRDC	SVP					GOP-GAA	4,500.00	4,500.00		
5-02-03-090-00	Gasoline Oil and Lubricants ( CA & Reimb)	NSPRDC	Shopping					GOP-GAA	137,000.00	137,000.00		
5-02-03-090-00	Diesel, 200 liters	NSPRDC-PHIP	SVP					GOP-GAA	9,000.00	9,000.00		
5-02-03-090-00	Gasoline, 320 liters	NSPRDC-PHIP	SVP					GOP-GAA	17,600.00	17,600.00		
5-02-03-090-00	Lubricant , 1 can	NSPRDC-PHIP	SVP					GOP-GAA	400.00	400.00		
5-02-03-090-00	Motor Oil, 2T, 12 liters	NSPRDC-PHIP	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-03-090-00	Gasoline for CA& Remb	NBCRDC I	Shopping					GOP-GAA	32,950.00	32,950.00		
5-02-03-990-00	<b>Other Supplies Expenses</b>								<b>96,000.00</b>			
5-02-03-990-00	Glass ware 12/box, 1 set	FOG	SVP					GOP-GAA	675.00	675.00		
5-02-03-990-00	Plate 12/box, 1 set	FOG	SVP					GOP-GAA	765.00	765.00		
5-02-03-990-00	Other Supplies Expenses( CA)	FOG& Center	Shopping					GOP-GAA	50,000.00	50,000.00		
5-02-03-990-00	Other Supplies Contingency fund	FOG& Center	Shopping					GOP-GAA	44,560.00	44,560.00		
5-02-03-990-00	<b>Agricultural and Marine Supplies Expense</b>								<b>276,000.00</b>			
5-02-03-990-00	Urea, 45%N, 40 bags	NBCRDC II	SVP					GOP-GAA	40,000.00	40,000.00		
5-02-03-990-00	Manual Knapsack Sprayer, 2 unit	NBCRDC I	SVP					GOP-GAA	8,000.00	8,000.00		
5-02-03-990-00	Grass Cutter 4 stroke, 1 unit	NBCRDC I	SVP					GOP-GAA	14,995.00	14,995.00		
5-02-03-990-00	PE Drum, 200 Capaity, 8 unit	NBCRDC I	SVP					GOP-GAA	7,500.00	7,500.00		
5-02-03-990-00	Garden Hose 1/2, 120 unit	NBCRDC I	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-990-00	Molasses, 600 kilos	NFRRDC	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-03-990-00	Mineral Red Rockies, 20 box	NFRRDC	SVP					GOP-GAA	28,000.00	28,000.00		
5-02-03-990-00	Urea, 46%N, 40 bags	NBCRDC III	SVP					GOP-GAA	40,000.00	40,000.00		
5-02-03-990-00	Fertilizer, 46-0-0-50kg/bags, 50 box	NSRRDC	SVP					GOP-GAA	40,000.00	40,000.00		
5-02-03-990-00	PE Drum, 200 Capaity, 8 unit	NSPRDC	SVP					GOP-GAA	7,500.00	7,500.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Garden Hose 1/2, 120 unit	NSPRDC	SVP					GOP-GAA	6,000.00	6,000.00		
5-02-03-990-00	Fishnet, 5 roll	NSPRDC	SVP					GOP-GAA	26,500.00	26,500.00		
5-02-03-990-00	Curry Comb, 24 pcs	NSPRDC-PHIP	SVP					GOP-GAA	14,400.00	14,400.00		
5-02-03-990-00	Hoof Knife, 10 pcs	NSPRDC-PHIP	SVP					GOP-GAA	7,500.00	7,500.00		
5-02-03-990-00	Hoof Pick, 8 pcs	NSPRDC-PHIP	SVP					GOP-GAA	4,000.00	4,000.00		
5-02-03-990-00	Tail/Mane Comb, 10 pcs	NSPRDC-PHIP	SVP					GOP-GAA	10,100.00	10,100.00		
5-02-03-990-00	Other Agricultural Supplies (CA)	NBCRDC I	Shopping					GOP-GAA	3,505.00	3,505.00		
5-02-11-990-00	<b>Other Professional Services</b>								<b>11,548.00</b>			
	Other Professional Services( Pakyaw)(CA)	NBCRDC II	SVP					GOP-GAA	11,548.00	11,548.00		
5-02-13-020-99	<b>Land Improvement</b>								<b>3,071,000.00</b>			
5-02-13-020-99	Pasture areas, 50 has.	NBCRDC II	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-13-020-99	Perimeter Fence & Divisional fence at Gutchi Central Paddocks	NBCRDC I	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-13-020-99	Perimeter Fence , 192 meters	NFRRDC	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-13-020-99	Pasture areas( rehabilitation & development), 50 has.	NBCRDC III	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-13-020-99	Pasture Maintenance @Block I, 14 has.	NSRRDC	SVP					GOP-GAA	140,000.00	140,000.00		
5-02-13-020-99	Pasture Maintenance@Block II, 12 has.	NSRRDC	SVP					GOP-GAA	120,000.00	120,000.00		
5-02-13-020-99	Pasture Maintenance@Block III-A, 12 has.	NSRRDC	SVP					GOP-GAA	120,000.00	120,000.00		
5-02-13-020-99	Pasture Maintenance@Block III, 12 has.	NSRRDC	SVP					GOP-GAA	120,000.00	120,000.00		
5-02-13-020-99	Extension of Access road concreting	NSPRDC	SVP					GOP-GAA	500,000.00	500,000.00		
5-02-13-020-99	Repair of Rear Gate, 1 lot	NSPRDC-PHIP	SVP					GOP-GAA	71,000.00	71,000.00		
5-02-13-040-01	<b>Repairs and Maintenance- Buildings</b>								<b>4,541,000.00</b>			
5-02-13-040-01	Administration Building, 1 unit	NBCRDC II	Bidding					GOP-GAA	2,041,000.00	2,041,000.00		
5-02-13-040-01	repairs and Maintenance of Canteen and Dirty Kitchen to IEC Building, 1 unit	NSRRDC	Bidding					GOP-GAA	2,500,000.00	2,500,000.00		
5-02-13-040-01	<b>Repairs and Maintenance-Other Structures</b>								<b>3,526,000.00</b>			
5-02-13-040-01	Guard House, 1 unit	NBCRDC II	SVP					GOP-GAA	505,000.00	505,000.00		
5-02-13-040-01	R&M 100FT Feedlot ( North Bull Paddocks), 1 unit	NBCRDC I	SVP					GOP-GAA	355,144.00	355,144.00		
5-02-13-040-01	R&M of Working Corral( Pinagblatan Paddocks), 1 unit	NBCRDC I	SVP					GOP-GAA	149,856.00	149,856.00		
5-02-13-040-01	R&M of Cattle Shed Double Feeder, 1 unit	NFRRDC	SVP					GOP-GAA	505,000.00	505,000.00		
5-02-13-040-01	R & M of Guard House, 1 unit	NBCRDC III	SVP					GOP-GAA	505,000.00	505,000.00		
5-02-13-040-01	Goat & Sheep House No 15, 1 unit	NSRRDC	SVP					GOP-GAA	415,000.00	415,000.00		
5-02-13-040-01	Goat & Sheep House No 1, 1 unit	NSRRDC	SVP					GOP-GAA	45,000.00	45,000.00		
5-02-13-040-01	Goat & Sheep House No 2, 1 unit	NSRRDC	SVP					GOP-GAA	45,000.00	45,000.00		
5-02-13-040-01	Improvement of Pig Pen, 1 unit	NSPRDC	SVP					GOP-GAA	505,000.00	505,000.00		
5-02-13-040-01	Repair of stallion stables, 1 lot	NSPRDC-PHIP	SVP					GOP-GAA	496,000.00	496,000.00		
5-02-13-050-01	<b>Repairs and Maintenance- Other Machinery</b>								<b>289,000.00</b>			
5-02-13-050-01	Repair and maintenance & spare parts of regular farm machineries	NBCRDC II	SVP					GOP-GAA	50,000.00	50,000.00		



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5-02-13-050-01	R&M of Steel Trailer	NBCRDC I	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-050-01	R&M Grass Cutter	NFRRDC	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-13-050-01	R&M Apache Tractor	NFRRDC	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-13-050-01	R&M Euro Tractor	NFRRDC	SVP					GOP-GAA	20,000.00	20,000.00		
5-02-13-050-01	Repair and maintenance & spare parts of regular farm machineries	NBCRDC III	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-13-050-01	Diesel Engine	NSRRDC	SVP					GOP-GAA	21,000.00	21,000.00		
5-02-13-050-01	R & M Gasoline Engine	NSRRDC	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-13-050-01	R & M Brush Cutter	NSRRDC	SVP					GOP-GAA	11,000.00	11,000.00		
5-02-13-050-01	R & M Power Saw	NSRRDC	SVP					GOP-GAA	3,000.00	3,000.00		
5-02-13-050-01	R & M of Aircondition	NSPRDC	SVP					GOP-GAA	39,000.00	39,000.00		
5-02-13-050-01	Other Repair & M of MACHINERY ( Contingency) spareparts	FOG	SVP					GOP-GAA	5,000.00	5,000.00		
5-02-13-060-01	<b>Repairs and Maintenance- Transportation Equipment- Motor Vehicle</b>								<b>144,000.00</b>			
5-02-13-060-01	R & M Motor Vehicles	NBCRDC II	SVP					GOP-GAA	24,000.00	24,000.00		
5-02-13-060-01	R&M of XRM Motorcycles	NBCRDC I	SVP					GOP-GAA	24,000.00	24,000.00		
5-02-13-060-01	R&M of Pajero SCY-948	NFRRDC	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-13-060-01	R&M of Pajero SCY-150	NFRRDC	SVP					GOP-GAA	12,000.00	12,000.00		
5-02-13-060-01	R & M Motor Vehicles	NBCRDC III	SVP					GOP-GAA	24,000.00	24,000.00		
5-02-13-060-01	R & M Motorcycle, Honda XRM 125	NSRRDC	SVP					GOP-GAA	15,000.00	15,000.00		
5-02-13-060-01	R & M Motorcycle, Honda Fury 125	NSRRDC	SVP					GOP-GAA	9,000.00	9,000.00		
5-02-13-060-01	R& M of Motor Vehicle/ Van	NSPRDC	SVP					GOP-GAA	24,000.00	24,000.00		
5-02-13-050-99	<b>Repairs and Maintenance - Technical and Scientific Equipment</b>								<b>49,000.00</b>			
5-02-13-050-99	Repair of Technical and Scientific Equipment	NBCRDC II	SVP					GOP-GAA	24,000.00	24,000.00		
5-02-13-050-99	Repair &M Technical and Scientific Equipment	NBCRDC III	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-13-060-01	<b>Repairs and Maintenance- Other Plant and Equipment</b>								<b>481,000.00</b>			
5-02-13-060-01	Other Plant and Equipment	NBCRDC II	SVP					GOP-GAA	431,000.00	431,000.00		
5-02-13-060-01	R&M of other Plant Equipment	NBCRDC III	SVP					GOP-GAA	50,000.00	50,000.00		
5-02-15-030-00	Insuarance Expenses	FOG & Center						GOP-GAA	10,000.00	10,000.00		
<b>Other Maintenance and Operating Expenses</b>												
5-02-99-020-00	<b>Printing and Publication Expenses</b>											
	Publication of newspaper & brochure	FOG & Center	SVP					GOP-GAA	48,000.00	48,000.00		
5-02-99-040-00	<b>Transportation and Delivery Expenses</b>											
	Freight and delivery services ( Air& Land)	FOG	Shopping					GOP-GAA	10,000.00	10,000.00		
5-02-99-990-99	<b>Other Maintenance and Operating Expenses</b>								<b>141,000.00</b>			
5-02-99-990-99	Resource Speaker- Honorarium	FOG & Center	SVP					GOP-GAA	10,000.00	10,000.00		


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5-02-99-990-99	Other Maintenance and Operating Expenses(Contingency)	FOG & Center	SVP					GOP-GAA	131,000.00	131,000.00		
<b>Utility Expenses</b>												
5-02-04-010-00	Water Expenses								28,000.00			
5-02-04-010-00	Mineral Water, 300 bottle	FOG	Shopping					GOP-GAA	12,000.00	12,000.00		
5-02-04-010-00	Water Expenses	BAI-Admin						GOP-GAA	16,000.00	16,000.00		
5-02-04-020-00	Electricity Expenses	BAI-Admin						GOP-GAA	22,000.00	22,000.00		
<b>Communication Expenses</b>												
5-02-05-010-00	Telephone Expenses- Landline	BAI-Admin						GOP-GAA	18,000.00	18,000.00		
5-02-05-020-01	Telephone Expenses- Mobile	BAI-Admin	SVP					GOP-GAA	25,000.00	25,000.00		
5-02-05-030-00	Internet Expenses	BAI-Admin & FOG	SVP					GOP-GAA	19,000.00	19,000.00		
<b>General Services</b>												
	Security Services	BAI-Admin	Bidding					GOP-GAA	169,000.00	169,000.00		
	Other General Services	BAI-Admin	SVP					GOP-GAA	144,000.00	144,000.00		
<b>Total MOOE - Livestock Promotion</b>									<b>20,535,000.00</b>			
<b>CAPITAL OUTLAY</b>												
5-06-04-050-14	<b>Breeding Stocks</b>								<b>41,100,000.00</b>			
5-06-04-050-14	Free Range Chicken, 12,500 head	NSPRDC						GOP-GAA	6,250,000.00		6,250,000.00	
5-06-04-050-14	Free range Ducks, 12,500 head	NSPRDC						GOP-GAA	6,250,000.00		6,250,000.00	
5-06-04-050-14	Native Swine, 2,000 head	NSPRDC						GOP-GAA	7,000,000.00		7,000,000.00	
5-06-04-050-14	Embryo Cattle for the following Centers							GOP-GAA	21,600,000.00		21,600,000.00	
	NBCRDC I - 200	NBCRDC I										
	NBCRDC II - 50	NBCRDC II										
	NBCRDC III - 50	NBCRDC III										
	NFRDC - 300	NFRDC										
5-06-04-050-14	<b>Livestock Outlay</b>								<b>8,000,000.00</b>			
	Thoroughbred Stallion, 2 head	NSPRDC-PHIP						GOP-GAA	8,000,000.00		8,000,000.00	
<b>Total Capital Outlay - Livestock Promotion</b>									<b>49,100,000.00</b>			
<b>GRAND TOTAL</b>										<b>20,535,000.00</b>	<b>49,100,000.00</b>	

Consolidated by:

  
**CALIXTA C. BERBA**  
 BAC Secretariat


Reviewed by:

  
**MAGDALENA S. CRUZ, DVM, MSc.**  
 Chair, Bids and Awards Committee

Certified Funds Available:

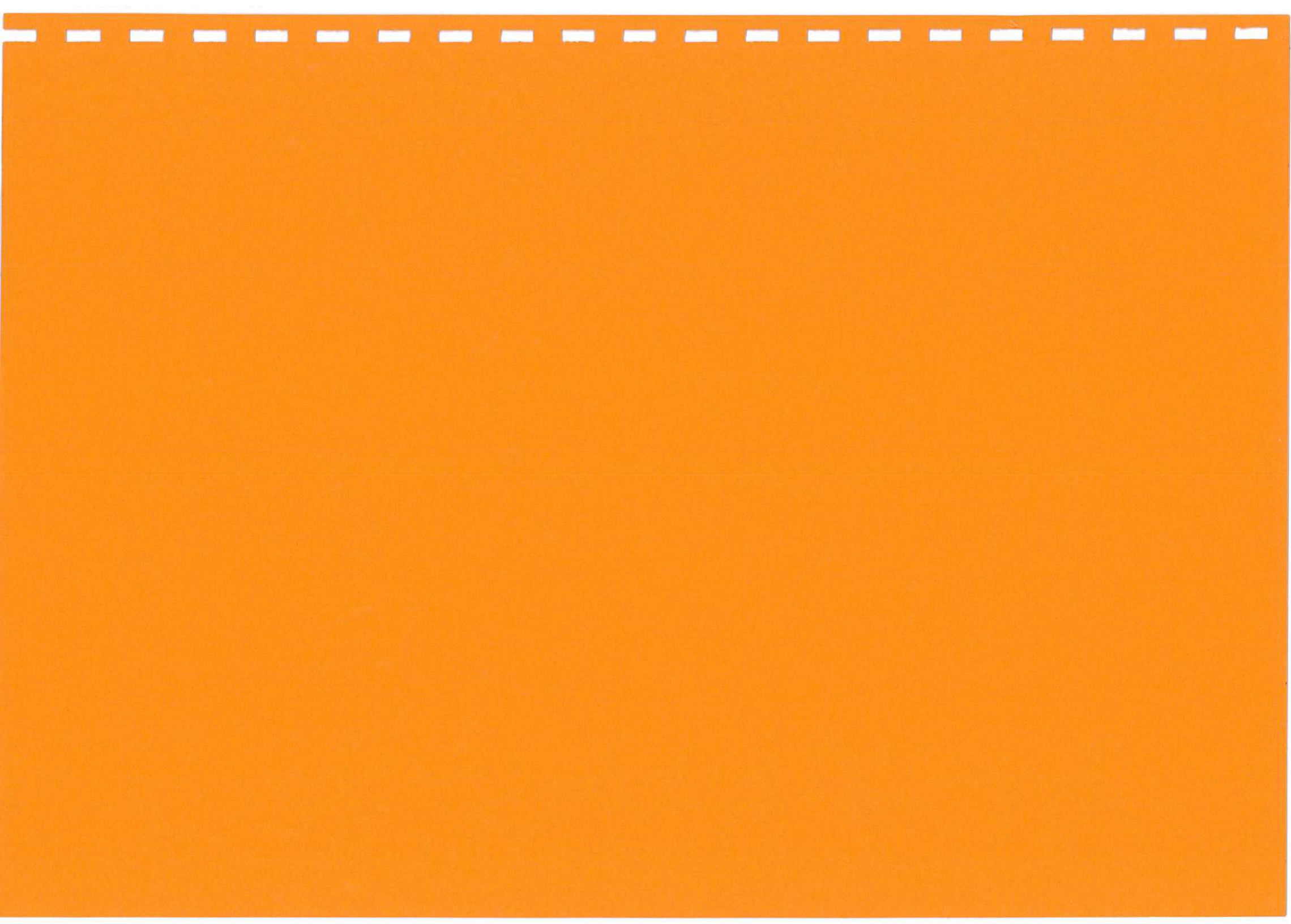
  
**AGRIPINA P. BRIONES, MPA**  
 Chief, Budget Section

Approved by:

  
**RONNIE D. DOMINGO, DVM, MSc.**  
 Officer-In-Charge, Director

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DEPARTMENT OF AGRICULTURE  
BUREAU OF ANIMAL INDUSTRY  
VISAYAS AVENUE, DILIMAN, QUEZON CITY

ANNUAL PROCUREMENT PLAN  
NATIONAL LIVESTOCK PROGRAM

CY 2018

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Republic of the Philippines  
 Department of Agriculture  
**BUREAU OF ANIMAL INDUSTRY**  
 Visayas Avenue, Diliman, Quezon City

**ANNUAL PROCUREMENT PLAN (APP) CY 2018**  
**NON PROCUREMENT SERVICE (NON PS)**

**Program: National Livestock Program**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MFO2. TECHNICAL AND SUPPORT SERVICES</b>												
<b>A. PRODUCTION SUPPORT SERVICES</b>												
<b>a. Farms and Pasture Development</b>												
<b>-&gt; Strengthening of Livestock Production Centers</b>												
<b>Land &amp; Land Improvement</b>												
									<b>8,921,000.00</b>			
5-06-04-050-07	Perimeter Fence; 200 meters	NFRRDC	SVP					GOP-NLP	525,000.00		525,000.00	
5-06-04-050-07	Farm Road Concreting; 150 meters	NBCRDC II	PB					GOP-NLP	1,825,000.00		1,825,000.00	
5-06-04-050-07	Construction of box culvert; 3 units	NBCRDC II	PB					GOP-NLP	1,500,000.00		1,500,000.00	
5-06-04-050-07	Gate improvement; 1 unit	NBCRDC II	PB					GOP-NLP	2,000,000.00		2,000,000.00	
5-06-04-050-07	Divisional fencing; 1 km	NBCRDC II	SVP					GOP-NLP	402,553.50		402,553.50	
5-06-04-050-07	Perimeter Fence Line Improvement	NSRRDC	SVP					GOP-NLP	368,446.50		368,446.50	
5-06-04-050-07	Perimeter Fence	NBCRDC I	PB					GOP-NLP	1,000,000.00		1,000,000.00	
5-06-04-050-07	Divisional fencing	NBCRDC I	PB					GOP-NLP	1,300,000.00		1,300,000.00	
<b>Other Building Structure</b>												
									<b>17,832,000.00</b>			
5-06-04-050-07	Improvement of Bull Shed #1; 1 unit	NBCRDC III	SVP					GOP-NLP	450,000.00		450,000.00	
5-06-04-050-07	Improvement of AI Laboratory; 1 unit	NBCRDC III	SVP					GOP-NLP	420,000.00		420,000.00	
5-06-04-050-07	Improvement of Staff House #5; 1 unit	NBCRDC III	PB					GOP-NLP	1,100,000.00		1,100,000.00	
5-06-04-050-07	Improvement of Guest House; 1 unit	NBCRDC III	PB					GOP-NLP	1,600,000.00		1,600,000.00	
5-06-04-050-07	Improvement of Laborers Quarter #7; 1 unit	NFRRDC	PB					GOP-NLP	1,500,000.00		1,500,000.00	
5-06-04-050-07	Construction of Holding Corral; 1 unit	NBCRDC II	PB					GOP-NLP	1,500,000.00		1,500,000.00	
5-06-04-050-07	Staff House # 1 & 2	NBCRDC II	PB					GOP-NLP	3,000,000.00		3,000,000.00	
5-06-04-050-07	Construction of Duck House; 1 unit	NSPRDC	PB					GOP-NLP	668,708.00		668,708.00	
5-06-04-050-07	Construction of Native grower house; 1 unit	NSPRDC	SVP					GOP-NLP	400,000.00		400,000.00	
5-06-04-050-07	Construction of postharvest and mini laboratory; 1 unit	NSPRDC	PB					GOP-NLP	700,000.00		700,000.00	
5-06-04-050-07	Construction of rabbit house; 1 unit	NSPRDC	SVP					GOP-NLP	400,000.00		400,000.00	
5-06-04-050-07	Construction of ostrich house; 1 unit	NSPRDC	SVP					GOP-NLP	400,000.00		400,000.00	
5-06-04-050-07	Improvement of Mini-Lab with Garage and Stock Room; 1 unit	NSRRDC	PB					GOP-NLP	961,000.00		961,000.00	
5-06-04-050-07	Improvement of Sheep House No. 18 & 19	NSRRDC	PB					GOP-NLP	700,000.00		700,000.00	
5-06-04-050-07	Construction of Multi-Purpose Building at Block 3; 1 unit	NSRRDC	PB					GOP-NLP	571,990.00		571,990.00	
5-06-04-050-07	Construction of Goat Milking House; 1 unit	NSRRDC	SVP					GOP-NLP	400,000.00		400,000.00	
5-06-04-050-07	Construction of Water Impounding; 1 unit	NBCRDC I	PB					GOP-NLP	2,410,302.00		2,410,302.00	
5-06-04-050-07	Improvement of Cattle Shed; 1 unit	NBCRDC II	PB					GOP-NLP	650,000.00		650,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/P esting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Supplies and Materials Expenses</b>												
5-02-03-010-00	<b>Office Supplies</b>									<b>300,000.00</b>		
5-02-03-010-00	Bond Paper, A4, 100 reams	FOG	Shopping					GOP-NLP		40,000.00	40,000.00	
5-02-03-010-00	Bond Paper, Legal, 70 reams	FOG	Shopping					GOP-NLP		30,000.00	30,000.00	
5-02-03-010-00	HP Laser Jet Toner, CE 278A, 6 pcs	NSRRDC	Shopping					GOP-NLP		25,800.00	25,800.00	
5-02-03-010-00	HP Laser Jet Toner, CE 285A, 5 pcs	NSRRDC	Shopping					GOP-NLP		19,250.00	19,250.00	
5-02-03-010-00	Office Supplies (CA)	NBCRDC I	Shopping					GOP-NLP		17,500.00	17,500.00	
5-02-03-010-00	Office Supplies (CA)	FOG& center	Shopping					GOP-NLP		58,950.00	58,950.00	
<b>IT Supplies</b>												
5-02-03-010-00	Flash drive, 16 GB, 5 pcs	FOG	Shopping					GOP-NLP		6,000.00	6,000.00	
5-02-03-010-00	HP 678 Black Ink Cartridge, 30 pcs	FOG	Shopping					GOP-NLP		30,000.00	30,000.00	
5-02-03-010-00	HP 678 Tricolor Cartridge, 15 pcs	FOG	Shopping					GOP-NLP		22,500.00	22,500.00	
<b>Janitorial Supplies</b>												
	Janitorial Supplies(CA)	FOG& center	Shopping					GOP-NLP		50,000.00	50,000.00	
5-02-03-040-00	<b>Animal/Zoological Supplies Expenses</b>									<b>5,209,000.00</b>		
5-02-03-040-00	Cattle Grower Pellet, 16% CP, 8000 kilos	NBCRDC II	SVP					GOP-NLP		160,000.00	160,000.00	
5-02-03-040-00	Cattle Breeder Mash, 16% CP, 18000 kilos	NBCRDC II	SVP					GOP-NLP		360,000.00	360,000.00	
5-02-03-040-00	Cattle Lactating Pellet, 18% CP, 5000 kilos	NBCRDC II	SVP					GOP-NLP		116,500.00	116,500.00	
5-02-03-040-00	Goat Concentrate Pellet, 4000 kilos	NBCRDC II	SVP					GOP-NLP		80,000.00	80,000.00	
5-02-03-040-00	<i>Animal/ Zoological Supplies (CA)</i>	NBCRDC II						GOP-NLP		17,711.20	17,711.20	
5-02-03-040-00	Cattle Breeder Mash 16% CP, 50 kgs/bag, 1104 bag	NBCRDC III	Bidding					GOP-NLP		938,400.00	938,400.00	
5-02-03-040-00	Range Feeds, pelletized, 280 bags	NFRRDC	SVP					GOP-NLP		338,000.00	338,000.00	
5-02-03-040-00	Small Ruminants Mix Feeds @ 16 % CP, 785 bags	NSRRDC	Bidding					GOP-NLP		942,000.00	942,000.00	
<b>Swine standard</b>												
5-02-03-040-00	Hog pre starter mash, 50 bag	NSPRDC	SVP					GOP-NLP		110,000.00	110,000.00	
5-02-03-040-00	Hog starter mash, 150 bag	NSPRDC	SVP					GOP-NLP		180,000.00	180,000.00	
5-02-03-040-00	Hog grower mash, 150 bag	NSPRDC	SVP					GOP-NLP		172,500.00	172,500.00	
5-02-03-040-00	Hog gestating mash, 150 bag	NSPRDC	SVP					GOP-NLP		150,000.00	150,000.00	
<b>Native pig</b>												
5-02-03-040-00	Rice bran, 23000 kilos	NSPRDC	SVP					GOP-NLP		345,000.00	345,000.00	
5-02-03-040-00	Ground yellow corn, 18000 kilos	NSPRDC	SVP					GOP-NLP		288,000.00	288,000.00	
5-02-03-040-00	Copra meal, 15000 kilos	NSPRDC	SVP					GOP-NLP		225,000.00	225,000.00	
5-02-03-040-00	molasses, 520 kilos	NSPRDC	SVP					GOP-NLP		10,400.00	10,400.00	
5-02-03-040-00	limestone , 250 kilos	NSPRDC	SVP					GOP-NLP		3,000.00	3,000.00	
5-02-03-040-00	Salt, 250 kilos	NSPRDC	SVP					GOP-NLP		1,500.00	1,500.00	
5-02-03-040-00	Animal Feeds- Ingredients( Raw Mas, Yellow Corn, Yellow Corn- Molasses	FOG& center	SVP					GOP-NLP		770,988.80	770,988.80	
5-02-03-080-00	<b>Medical, Dental and Laboratory Supplies</b>									<b>350,000.00</b>		
5-02-03-080-00	Semen Straw, 0.5ml clear, 2,000pcs/pack, 15 pack	NBCRDC II	SVP					GOP-NLP		90,000.00	90,000.00	
5-02-03-080-00	Raffinose, Difco 100g/bot, 10 bot/jar	NBCRDC II	SVP					GOP-NLP		120,000.00	120,000.00	
5-02-03-080-00	Semen Straw 0.5cc, 2,000 pcs/pack, 12 pack	NBCRDC III	SVP					GOP-NLP		100,000.00	100,000.00	
5-02-03-080-00	Needle, # 16 & 17, 3 doz	NFRRDC	SVP					GOP-NLP		1,050.00	1,050.00	
5-02-03-080-00	Betadine, 10% sol.; 1 gal	NFRRDC	SVP					GOP-NLP		2,010.00	2,010.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	A.I. Gloves; 2 box	NFRRDC	SVP					GOP-NLP	1,200.00	1,200.00		
5-02-03-080-00	Alcohol, 6 bottle	NFRRDC	SVP					GOP-NLP	300.00	300.00		
5-02-03-080-00	Cotton, big, 3 roll	NFRRDC	SVP					GOP-NLP	240.00	240.00		
5-02-03-080-00	Iodine , 2 liters	NFRRDC	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-03-080-00	Syringe, Fiber glass (10ml & 20ml), 5 pcs	NFRRDC	SVP					GOP-NLP	10,000.00	10,000.00		
5-02-03-080-00	Tattoo Ink; 3 pcs	NFRRDC	SVP					GOP-NLP	2,700.00	2,700.00		
5-02-03-080-00	Cotton 100 gms/pack; 4 pack	NSPRDC	SVP					GOP-NLP	122.00	122.00		
5-02-03-080-00	Isopropyl Alcohol, 500 ml/bot, 6 bottle	NSPRDC	SVP					GOP-NLP	304.00	304.00		
5-02-03-080-00	Hypodermic Needle, 18G X 1/2", doz, 2 set	NSPRDC	SVP					GOP-NLP	500.00	500.00		
5-02-03-080-00	Fiberglass Syringe, 10ml & 20ml, 2 pcs	NSPRDC	SVP					GOP-NLP	1,574.00	1,574.00		
	<b>Drugs and Medicine</b>								<b>800,000.00</b>			
5-02-03-070-00	ADE, 100ml, 40 bottle	NFRRDC	SVP					GOP-NLP	28,000.00	28,000.00		
5-02-03-070-00	Albendazole, 15 liters	NFRRDC	SVP					GOP-NLP	33,000.00	33,000.00		
5-02-03-070-00	Amitraz, Taktic (5 lits.gal), 5 gal	NFRRDC	SVP					GOP-NLP	125,000.00	125,000.00		
5-02-03-070-00	Belamyl, 100ml, 20 bottle	NFRRDC	SVP					GOP-NLP	28,000.00	28,000.00		
5-02-03-070-00	Iron Dextran, 100ml, 30 bottle	NFRRDC	SVP					GOP-NLP	21,000.00	21,000.00		
5-02-03-070-00	Ivermectin, 100ml, 20 bottle	NFRRDC	SVP					GOP-NLP	26,000.00	26,000.00		
5-02-03-070-00	Oxytetracycline, LA, 100ml, 20 bottle	NFRRDC	SVP					GOP-NLP	13,000.00	13,000.00		
5-02-03-070-00	Wound Spray, 200g, 66 can	NFRRDC	SVP					GOP-NLP	26,400.00	26,400.00		
5-02-03-070-00	Amprolium WSP, 5 kilos	NSPRDC	SVP					GOP-NLP	7,500.00	7,500.00		
5-02-03-070-00	chlortetracycline WSP, 5 kilos	NSPRDC	SVP					GOP-NLP	4,500.00	4,500.00		
5-02-03-070-00	Dichlorofenthion wound spray, 10 can	NSPRDC	SVP					GOP-NLP	2,400.00	2,400.00		
5-02-03-070-00	Danofloxacin (50 ml), 2 bottle	NSPRDC	SVP					GOP-NLP	1,900.00	1,900.00		
5-02-03-070-00	gentamycine/amoxicillin inj., 4 bottle	NSPRDC	SVP					GOP-NLP	3,800.00	3,800.00		
5-02-03-070-00	Ceftiofur Antibiotic, 2 bottle	NSPRDC	SVP					GOP-NLP	6,000.00	6,000.00		
5-02-03-070-00	Iron dextran with zinc inj., 8 bottle	NSPRDC	SVP					GOP-NLP	4,000.00	4,000.00		
5-02-03-070-00	Piperazine (ridol), 4 kilo	NSPRDC	SVP					GOP-NLP	3,630.00	3,630.00		
5-02-03-070-00	Mineral Red Rockies, 46 box	NSRRDC	SVP					GOP-NLP	67,200.00	67,200.00		
5-02-03-070-00	Water Soluble Antibiotics, 12 bag	NSRRDC	SVP					GOP-NLP	16,560.00	16,560.00		
5-02-03-070-00	Drug & Medicine (CA)	NSPRDC	SVP					GOP-NLP	13,060.00	13,060.00		
5-02-03-070-00	Albedazole (11.5%), 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-03-070-00	Amitras, 1000 ml., 20 bottle	NSRRDC	SVP					GOP-NLP	37,800.00	37,800.00		
5-02-03-070-00	Clomavel. Oral, 14 liters	NSRRDC	SVP					GOP-NLP	44,100.00	44,100.00		
5-02-03-070-00	Creoline, 20 liters	NSRRDC	SVP					GOP-NLP	3,400.00	3,400.00		
5-02-03-070-00	D C M, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	2,100.00	2,100.00		
5-02-03-070-00	Anti-Tetanus Syrum, 1,000 i.u., 100 vial	NSRRDC	SVP					GOP-NLP	5,000.00	5,000.00		
5-02-03-070-00	Dilomax (1%), 6 bottle	NSRRDC	SVP					GOP-NLP	2,940.00	2,940.00		
5-02-03-070-00	Iron Dextra, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	2,640.00	2,640.00		
5-02-03-070-00	Oxytetracycline L, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	2,520.00	2,520.00		
5-02-03-070-00	Oxytoci, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	7,500.00	7,500.00		
5-02-03-070-00	Penicillin Stretomyci, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	5,000.00	5,000.00		
5-02-03-070-00	Rintal Tablet, 6 bottle	NSRRDC	SVP					GOP-NLP	2,400.00	2,400.00		
5-02-03-070-00	Terramycin LA, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	3,000.00	3,000.00		
5-02-03-070-00	Vitamin ADE, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	4,000.00	4,000.00		
5-02-03-070-00	Vitamin B Complex, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	7,000.00	7,000.00		
5-02-03-070-00	Ivermectin, 100 ml., 12 bottle	NSRRDC	SVP					GOP-NLP	5,000.00	5,000.00		
5-02-03-070-00	Wound Spray, 250 ml./can, 24 can	NSRRDC	SVP					GOP-NLP	3,900.00	3,900.00		
5-02-03-070-00	Clamoxon, 100 ml./bottle, 12 bottle	NSRRDC	SVP					GOP-NLP	4,500.00	4,500.00		
5-02-03-070-00	Amitraz 1 liter , 60 liter	NBCRDC I	SVP					GOP-NLP	90,000.00	90,000.00		
5-02-03-070-00	Ivermectin 100 ml/bot, 25 bottle	NBCRDC I	SVP					GOP-NLP	11,250.00	11,250.00		
5-02-03-070-00	Wound Spray, 200 gm/canister, 100 can	NBCRDC I	SVP					GOP-NLP	17,500.00	17,500.00		

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5-02-03-070-00	Neguvon, 38 can	NBCRDC I	SVP					GOP-NLP	38,000.00	38,000.00		
5-02-03-070-00	Antibiotic (Oxytetracycline), 21 bottle	NBCRDC I	SVP					GOP-NLP	6,300.00	6,300.00		
5-02-03-070-00	Vitamin ADE Inj 100 ml, 72 bottle	NBCRDC I	SVP					GOP-NLP	27,000.00	27,000.00		
5-02-03-070-00	Vitamin B12 Inj 100ml, 72 bottle	NBCRDC I	SVP					GOP-NLP	16,200.00	16,200.00		
	<b>Fuel, Oil, and Lubricants</b>								<b>906,000.00</b>			
5-02-03-090-00	Diesel Fuel - Soilage & Pasture M&R, 2,600 liter	NBCRDC III	SVP					GOP-NLP	100,000.00	100,000.00		
5-02-03-090-00	2T Oil, 4 Quart	NBCRDC III	SVP					GOP-NLP	600.00	600.00		
5-02-03-090-00	HD Oil # 10, 20 liters ; 2 container	NBCRDC III	SVP					GOP-NLP	5,200.00	5,200.00		
5-02-03-090-00	HD Oil # 30, 20 liters, 4 container	NBCRDC III	SVP					GOP-NLP	10,400.00	10,400.00		
5-02-03-090-00	Diesel Engine Oil, 4 gal	NBCRDC III	SVP					GOP-NLP	3,400.00	3,400.00		
5-02-03-090-00	Gasoline Engine Oil, 4 gal	NBCRDC III	SVP					GOP-NLP	3,480.00	3,480.00		
5-02-03-090-00	Grease, 2 kgs, 2 canister	NBCRDC III	SVP					GOP-NLP	1,103.00	1,103.00		
5-02-03-090-00	TDH 50, 4 container	NBCRDC III	SVP					GOP-NLP	18,000.00	18,000.00		
5-02-03-090-00	2T Oil, 15 liter	NFRRDC	SVP					GOP-NLP	2,700.00	2,700.00		
5-02-03-090-00	Brake Fluid, 15 liter	NFRRDC	SVP					GOP-NLP	5,250.00	5,250.00		
5-02-03-090-00	Diesel Fuel, 1,817 liter	NFRRDC	SVP					GOP-NLP	87,216.00	87,216.00		
5-02-03-090-00	Gasoline, 300 liter	NFRRDC	SVP					GOP-NLP	14,850.00	14,850.00		
5-02-03-090-00	Grease, 5 kg	NFRRDC	SVP					GOP-NLP	1,448.50	1,448.50		
5-02-03-090-00	Hydraulic Oil, 4 pail	NFRRDC	SVP					GOP-NLP	16,000.00	16,000.00		
5-02-03-090-00	Hydraulic Oil #10, 4 pail	NFRRDC	SVP					GOP-NLP	14,000.00	14,000.00		
5-02-03-090-00	Motor Oil #30, 5 gal	NFRRDC	SVP					GOP-NLP	4,000.00	4,000.00		
5-02-03-090-00	Motor Oil #40, 4 pail	NFRRDC	SVP					GOP-NLP	14,800.00	14,800.00		
5-02-03-090-00	Gasoline, premium, 900 liter	NSRRDC	SVP					GOP-NLP	37,800.00	37,800.00		
5-02-03-090-00	Gasoline, regular, 1,000 liter	NSRRDC	SVP					GOP-NLP	40,000.00	40,000.00		
5-02-03-090-00	Diesel, 3600 liter	NSRRDC	SVP					GOP-NLP	117,000.00	117,000.00		
5-02-03-090-00	Motor Oil, #30/40; 144 quart	NSRRDC	SVP					GOP-NLP	40,320.00	40,320.00		
5-02-03-090-00	Motor Oil, #90/140; 144 quart	NSRRDC	SVP					GOP-NLP	40,320.00	40,320.00		
5-02-03-090-00	Motor Oil, #10, 60 quart	NSRRDC	SVP					GOP-NLP	19,200.00	19,200.00		
5-02-03-090-00	Brake Fluid, 60 quart	NSRRDC	SVP					GOP-NLP	16,800.00	16,800.00		
5-02-03-090-00	Grease, 10 can	NSRRDC	SVP					GOP-NLP	8,550.00	8,550.00		
5-02-03-090-00	Gasoline / Diesel(CA)	NSPRDC	SVP					GOP-NLP	30,000.00	30,000.00		
5-02-03-090-00	Diesel , 5250 liter	NBCRDC I	SVP					GOP-NLP	176,062.50	176,062.50		
5-02-03-090-00	Gasoline, 1,250 liter	NBCRDC I	SVP					GOP-NLP	77,500.00	77,500.00		
	<b>Other Supplies Expenses</b>								<b>350,000.00</b>			
5-02-03-990-00	Barbed Wire, 30 kg/roll; 35 roll	NFRRDC	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-03-990-00	Battery, 2D, 17 plates; 2 pc	NFRRDC	SVP					GOP-NLP	8,500.00	8,500.00		
5-02-03-990-00	Battery, 3SMF, 11 plates; 2 pcs	NFRRDC	SVP					GOP-NLP	6,200.00	6,200.00		
5-02-03-990-00	Rain Coat, assorted sizes; 26 pcs	NFRRDC	SVP					GOP-NLP	4,550.00	4,550.00		
5-02-03-990-00	Plastic Chair, monobloc, 25 pcs	NFRRDC	SVP					GOP-NLP	5,000.00	5,000.00		
5-02-03-990-00	Rubber Rain Boots, assorted sizes; 26 pair	NFRRDC	SVP					GOP-NLP	6,500.00	6,500.00		
5-02-03-990-00	Compact Flourescent, assorted wattage; 30 pcs	NFRRDC	SVP					GOP-NLP	6,000.00	6,000.00		
5-02-03-990-00	GI Tie Wire; 6 kilo	NSPRDC	SVP					GOP-NLP	285.00	285.00		
5-02-03-990-00	Steel Matting 4ft x 8 ; 20 pcs	NSPRDC	SVP					GOP-NLP	7,000.00	7,000.00		
5-02-03-990-00	Welding Rod; 24 kilo	NSPRDC	SVP					GOP-NLP	2,400.00	2,400.00		
5-02-03-990-00	Other supplies and materials (CA)	NSPRDC	SVP					GOP-NLP	50,000.00	50,000.00		
5-02-03-990-00	Other supplies and materials	FOG& center	SVP					GOP-NLP	10,614.00	10,614.00		
5-02-03-990-00	Other supplies and materials (CA)	NBCRDC I	SVP					GOP-NLP	77,500.00	77,500.00		
5-02-03-990-00	Australian Barbed Wire 500m/roll; 25 roll	NBCRDC I	SVP					GOP-NLP	68,750.00	68,750.00		
5-02-03-990-00	Saddle Cloth 60 m/ roll, 1 roll	NBCRDC I	SVP					GOP-NLP	15,001.00	15,001.00		


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Nylon rope # 24 200m/roll, 1 roll	NBCRDC I	SVP					GOP-NLP	1,500.00	1,500.00		
5-02-03-990-00	Nylon paracord 5mm, 520 meter	NBCRDC I	SVP					GOP-NLP	5,200.00	5,200.00		
5-02-03-990-00	Tying wire #16, 50 kg	NBCRDC I	SVP					GOP-NLP	2,500.00	2,500.00		
5-02-03-990-00	Common wire nail 1", 50 kg	NBCRDC I	SVP					GOP-NLP	2,500.00	2,500.00		
5-02-03-990-00	Common wire nail 2", 50 kg	NBCRDC I	SVP					GOP-NLP	2,500.00	2,500.00		
5-02-03-990-00	Common wire nail 3", 50 kg	NBCRDC I	SVP					GOP-NLP	2,500.00	2,500.00		
5-02-03-990-00	Common wire nail 4", 50 kg	NBCRDC I	SVP					GOP-NLP	2,500.00	2,500.00		
5-02-03-990-00	Common wire nail 5", 50 kg	NBCRDC I	SVP					GOP-NLP	2,500.00	2,500.00		
	<b>Repair and Maintenance</b>											
5-02-13-060-01	Repairs and Maintenance- Transportation Equipment		SVP						200,000.00			
	Repair and Maintenance & spare parts of Vehicle	NSPRDC	SVP					GOP-NLP	30,000.00	30,000.00		
	other spare part of transportation Equipment	FOG& center	SVP					GOP-NLP	118,000.00	118,000.00		
	3smf 12V, 6 pcs	NBCRDC I	SVP					GOP-NLP	36,000.00	36,000.00		
	6smf 12V, 2 pcs	NBCRDC I	SVP					GOP-NLP	16,000.00	16,000.00		
	<b>Other Maintenance and Operating Expenses</b>											
5-02-99-020-00	Printing & Publication		SVP					GOP-NLP	50,000.00	50,000.00		
5-02-99-040-00	Transportation and Delivery Expenses											
	Freight and delivery services (CA)	FOG	SVP					GOP-NLP	85,000.00	85,000.00		
5-02-99-060-00	Membership Dues and Contributions to Organizations											
	Registration fees for Convention	FOG	DC					GOP-NLP	25,000.00	25,000.00		
5-02-99-990-00	Other Maintenance and Operating Expenses (MOOE)								116,090.00			
5-02-99-990-00	Other maintenance and operating expenses	NSPRDC	SVP					GOP-NLP	39,986.00	39,986.00		
5-02-99-990-00	other maintenance and operating expenses	FOG& center	SVP					GOP-NLP	76,104.00	76,104.00		
	<b>Utility Expenses</b>											
	Electricity	BAI -Admin						GOP-NLP	309,000.00	309,000.00		
	Biselco Monthly Billing NBCRDC I											
	Buseco II Monthly Billing NBCRDCIII											
	Maselco Monthly Billing NFRDC											
	NEECO II											
	Meralco Billing NSPRDC, NSPRDC-HCIP											
5-02-04-010-00	ZAMSURECO I Monthly Billing								100,000.00			
	<b>Water Supplies</b>											
	Water/ Mineral water, 96 gal	FOG& center	Shopping					GOP-NLP	100,000.00	100,000.00		
	<b>Communication Expenses</b>								150,000.00			
5-02-05-020-01	Cell Card, 12 pcs	NSRRDC	SVP					GOP-NLP	9,600.00	9,600.00		
5-02-05-020-01	Prepaid card NBCRDC II, 6 pcs	NBCRDC II	SVP					GOP-NLP	4,800.00	4,800.00		
5-02-05-020-01	Prepaid card NBCRDC III, 12 pcs	NBCRDC III	SVP					GOP-NLP	9,600.00	9,600.00		


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>--&gt; Commodity Road Map on Livestock</b>												
5-02-01-010-00	Travelling Expenses-Local Travelling Expenses during the	LRDD-RMS	n/a					GOP-NLP	100,000.00	100,000.00		
<b>Professional Services</b>												
5-02-11-990-00	Other Professional Services	LRDD-RMS	n/a					GOP-NLP	139,000.00	139,000.00		
<b>Training Expenses</b>												
5-02-02-010-00	Consultative Meeting (Road Map)	LRDD-RMS	SVP					GOP-NLP	150,000.00	150,000.00		
	Fees ( convention /conference /workshop, etc). GAD	LRDD-RMS	SVP					GOP-NLP	74,000.00	74,000.00		
<b>Office Supplies Expenses</b>												
5-02-03-010-00	Bond Paper A4 80gsm, 20 reams	LRDD-RMS	Shopping					GOP-NLP	5,000.00	5,000.00		
5-02-03-010-00	Bond Paper 8.5 x 13, 70gsm, 15 reams	LRDD-RMS	Shopping					GOP-NLP	4,200.00	4,200.00		
5-02-03-010-00	Notebook, stenographer GSP Bond 40 leaves, 200 pcs	LRDD-RMS	Shopping					GOP-NLP	7,000.00	7,000.00		
5-02-03-010-00	Sign pen (Blue), 24 pcs	LRDD-RMS	Shopping					GOP-NLP	1,560.00	1,560.00		
5-02-03-010-00	Ball pen (black) fine point, 50 pcs	LRDD-RMS	Shopping					GOP-NLP	650.00	650.00		
5-02-03-010-00	Ball pen (blue) fine point, 40 pcs	LRDD-RMS	Shopping					GOP-NLP	520.00	520.00		
5-02-03-010-00	Stabilo highlight pen, 5 pack	LRDD-RMS	Shopping					GOP-NLP	225.00	225.00		
5-02-03-010-00	External Hard Drive (1TB), 2 pcs	LRDD-RMS	Shopping					GOP-NLP	12,000.00	12,000.00		
5-02-03-010-00	HP Deskjet 7000-920XL (black), 11 cart	LRDD-RMS	Shopping					GOP-NLP	24,200.00	24,200.00		
5-02-03-010-00	HP Deskjet 7000-920XL (cyan), 4 cart	LRDD-RMS	Shopping					GOP-NLP	4,800.00	4,800.00		
5-02-03-010-00	HP Deskjet 7000-920XL (magenta), 4 cart	LRDD-RMS	Shopping					GOP-NLP	4,800.00	4,800.00		
5-02-03-010-00	HP Deskjet 7000-920XL (yellow), 4 cart	LRDD-RMS	Shopping					GOP-NLP	4,800.00	4,800.00		
5-02-03-010-00	Various Office Supplies (Contingency)	LRDD-RMS	Shopping					GOP-NLP	80,245.00	80,245.00		
<b>Other Maintenance and Operating Expenses</b>												
<b>Printing and Publication Expenses</b>												
5-02-99-020-00	Leaflets, brochures, reproduction of reading materials, etc.	LRDD-RMS	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-99-020-00	Tarpulins assorted sizes	LRDD-RMS	SVP					GOP-NLP	20,000.00	20,000.00		
<b>Total MOOE Commodity Roadmap on Livestock</b>									<b>693,000.00</b>			
<b>--&gt; Road Map on Animal Waste</b>												
<b>Travelling Expenses-Local</b>												
5-02-01-010-00	Travelling Expenses during the implementation of research & development activities etc.	LRDD-TPTS	n/a					GOP-NLP	50,000.00	50,000.00		
<b>Professional Services</b>												
5-02-11-990-00	Other Professional Services (Manpower/Consultancy, Laboratory Fees etc)	LRDD-RMS	n/a					GOP-NLP	139,000.00	139,000.00		



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>--&gt; Philippine Native Animal Development Program</b>												
<b>Travelling Expenses</b>												
5-02-01-010-00	Travelling expenses during the implementation of PNAD program	PNAD	n/a					GOP-NLP	90,000.00	90,000.00		
<b>Professional Services</b>												
5-02-11-990-00	Science Research Specialist I, 1 pax	PNAD	n/a					GOP-NLP	267,936.00	267,936.00		
5-02-11-990-00	Sequencing service of PCR clean up (2 sequencing reactions, (forward and reverse) per sample - 250/reaction) and 1 PCR clean up reaction per sample - 165 reaction), 41 sample	PNAD	n/a					GOP-NLP	30,064.00	30,064.00		
<b>Training Expenses</b>												
5-02-02-010-00	Mid-year meeting / training / workshop	PNAD	SVP					GOP-NLP	78,500.00	78,500.00		
5-02-02-010-00	Year-end meeting / training / workshop	PNAD	SVP					GOP-NLP	78,500.00	78,500.00		
5-02-02-010-00	TWG meeting	PNAD	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-02-010-00	Advisor meeting	PNAD	SVP					GOP-NLP	6,000.00	6,000.00		
<b>Medical, Dental and Laboratory Supplies</b>												
5-02-03-080-00	Taq DNA polymerase, 500U each, 10 kit	PNAD	DC					GOP-NLP	36,300.00	36,300.00		
5-02-03-080-00	dNTP set-100mM, PCR grade, 4 x 0.25ml, 2 kit	PNAD	SVP					GOP-NLP	24,200.00	24,200.00		
5-02-03-080-00	FTA cards, 100 cards/pack, 1 pack	PNAD	SVP					GOP-NLP	24,200.00	24,200.00		
5-02-03-080-00	Blood and tissue extraction kit-250 reactions/kit, 1 kit	PNAD	SVP					GOP-NLP	66,000.00	66,000.00		
5-02-03-080-00	DNA ladder - 1kb plus, 1x250µg, 1 pc	PNAD	SVP					GOP-NLP	20,900.00	20,900.00		
5-02-03-080-00	DNA ladder - 5bp; 100 gel lanes, 1 pc	PNAD	SVP					GOP-NLP	16,500.00	16,500.00		
5-02-03-080-00	Nucleic acid DNA staining solution preferably gel red 0.5ml, 2 pcs	PNAD	SVP					GOP-NLP	19,600.00	19,600.00		
5-02-03-080-00	Acrylamides/bis- 40% acrylamide/bis solution 19:1; 500ml/bottle, 1 bottle	PNAD	SVP					GOP-NLP	13,200.00	13,200.00		
5-02-03-080-00	Axygen PCR-TS, 60µm thickness pack of 100 polypropylene film which eliminates well to well contamination and cross-over in PCR application, 1 pack	PNAD	SVP					GOP-NLP	2,750.00	2,750.00		
5-02-03-080-00	Axygen PCR-96-HS-C, pack of 10 clear well, visible grid for easy sample loading and tacking Ultra-thin and consistent heat transfer, suitable for standard and real-time PCR single notch corner SBS footprint manufactured from propylene Rnase/Dnase-free, nonpyrogenic nonsterile, compatible with 96, capillary fragment analyzer, 1 pack	PNAD	SVP					GOP-NLP	2,200.00	2,200.00		
5-02-03-080-00	Capillary storage solution for fragment analyzer, AATI GP-440-0100, 100ml, 1 bottle	PNAD	SVP					GOP-NLP	4,950.00	4,950.00		


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5-02-03-080-00	Fragment analysis kit (DNF-905 dsDNA 905 reagent kit), qualitative kit for the automated and accurate sizing of DNA fragments between 1bp and 500bp good for 500 reactions, 1 kit	PNAD	SVP					GOP-NLP	22,000.00	22,000.00		
5-02-03-080-00	Yellow tips - 200µl volume capacity, 5 pack	PNAD	SVP					GOP-NLP	3,300.00	3,300.00		
5-02-03-080-00	White tips, 10µl volume capacity, short, 5 pack	PNAD	SVP					GOP-NLP	4,950.00	4,950.00		
5-02-03-080-00	Microfuge tubes, 1.5ml, easy-open and easy-close flexible lid collar, 6 pack	PNAD	SVP					GOP-NLP	8,580.00	8,580.00		
5-02-03-080-00	PCR tubes, 0.2ml, thin wall PCR tube with flat cap, natural, 1000 tubes/pack, autoclavable, 2 pack	PNAD	SVP					GOP-NLP	2,640.00	2,640.00		
5-02-03-080-00	Syringes, non-pyrogenic needle, G20 x 1", 100 pcs/box, 4 box	PNAD	SVP					GOP-NLP	1,100.00	1,100.00		
5-02-03-080-00	Gloves - powder free, nitrile, small, 4 box	PNAD	SVP					GOP-NLP	1,320.00	1,320.00		
5-02-03-080-00	Interfolded paper towel, 175 pulls/pack, 6 pack	PNAD	SVP					GOP-NLP	1,320.00	1,320.00		
5-02-03-080-00	Unforseen medical, dental and laboratory supplies	PNAD	SVP					GOP-NLP	29,990.00	29,990.00		
	<b>Office Supplies and Materials Expenses</b>								<b>85,000.00</b>			
5-02-03-010-00	Kyocera TK-544K, black, original, 1 cart	PNAD	DC					GOP-NLP	5,790.40	5,790.40		
5-02-03-010-00	Kyocera TK-544K, cyan, original, 1 cart	PNAD	DC					GOP-NLP	7,392.00	7,392.00		
5-02-03-010-00	Kyocera TK-544K, magenta, original, 1 cart	PNAD	DC					GOP-NLP	7,392.00	7,392.00		
5-02-03-010-00	Kyocera TK-544K, yellow, original, 1 cart	PNAD	DC					GOP-NLP	7,392.00	7,392.00		
5-02-03-010-00	Kyocera TK-584K, black, original, 1 cart	PNAD	DC					GOP-NLP	5,236.00	5,236.00		
5-02-03-010-00	Kyocera TK-584K, cyan, original, 1 cart	PNAD	DC					GOP-NLP	5,544.00	5,544.00		
5-02-03-010-00	Kyocera TK-584K, magenta, original, 1 cart	PNAD	DC					GOP-NLP	5,544.00	5,544.00		
5-02-03-010-00	Kyocera TK-584K, yellow, original, 1 cart	PNAD	DC					GOP-NLP	5,544.00	5,544.00		
5-02-03-010-00	HP ink cartridge, 704 black, 2 pcs	PNAD	Shopping					GOP-NLP	996.67	996.67		
5-02-03-010-00	HP ink cartridge, 704 tricolor, 2 pcs	PNAD	Shopping					GOP-NLP	990.00	990.00		
5-02-03-010-00	Epson toner cartridge, Aculaser M2410, 2 cart	PNAD	DC					GOP-NLP	12,925.00	12,925.00		
5-02-03-010-00	HP ink cartridge 703 black, 2 pcs	PNAD	Shopping					GOP-NLP	1,100.00	1,100.00		
5-02-03-010-00	HP ink cartridge 703 tricolor, 2 pcs	PNAD	Shopping					GOP-NLP	1,320.00	1,320.00		
5-02-03-010-00	Correction tape, 2 roll	PNAD	Shopping					GOP-NLP	170.30	170.30		
5-02-03-010-00	Folder long, 100 pcs/box, 1 box	PNAD	Shopping					GOP-NLP	880.00	880.00		
5-02-03-010-00	Ballpen, black, fine point, 29 pcs	PNAD	Shopping					GOP-NLP	510.40	510.40		
5-02-03-010-00	Ballpen, blue, fine point, 29 pcs	PNAD	Shopping					GOP-NLP	510.40	510.40		
5-02-03-010-00	Marking pen, whiteboard, black, 1 pack	PNAD	Shopping					GOP-NLP	54.45	54.45		
5-02-03-010-00	Marking pen, felt tip, permanent, black, 1 pack	PNAD	Shopping					GOP-NLP	53.90	53.90		
5-02-03-010-00	Copy paper, A4, 80gsm, 8 reams	PNAD	Shopping					GOP-NLP	2,024.00	2,024.00		
5-02-03-010-00	Copy paper, long, 80gsm, 7 reams	PNAD	Shopping					GOP-NLP	2,233.00	2,233.00		
5-02-03-010-00	Masking tape, 24mm x 50mm, 2 roll	PNAD	Shopping					GOP-NLP	68.20	68.20		
5-02-03-010-00	Parchment specialty paper, 12 pack	PNAD	Shopping					GOP-NLP	329.28	329.28		
5-02-03-010-00	Toner for Fuji xerox copier, 2 roll	PNAD	DC					GOP-NLP	11,000.00	11,000.00		
5-02-04-010-00	<b>Water Expenses</b>	PNAD	Negotiaated					GOP-NLP	<b>20,000.00</b>	20,000.00		
5-02-04-020-00	<b>Postage and Courier</b>	PNAD	SVP					GOP-NLP	<b>80,000.00</b>	80,000.00		


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5-02-03-010-00	C9398A HP 72 130ml Cyan Ink Cartridge; 4 pcs	AHWD	Shopping					GOP-NLP	12,800.00	12,800.00		
5-02-03-010-00	C9399A HP 72 130ml Magenta Ink Cartridge; 4 pcs	AHWD	Shopping					GOP-NLP	12,800.00	12,800.00		
5-02-03-010-00	C9400A HP 72 130ml Yellow Ink Cartridge; 4 pcs	AHWD	Shopping					GOP-NLP	12,800.00	12,800.00		
5-02-03-010-00	C9403A HP 72 130ml Matte Ink Cartridge; 4 pcs	AHWD	Shopping					GOP-NLP	12,800.00	12,800.00		
5-02-03-010-00	HP Designjet T770 (72) C9370A, photo black; 4 pcs	AHWD	Shopping					GOP-NLP	14,400.00	14,400.00		
5-02-03-010-00	HP Designjet T770 (72) C9371A, cyan; 4 pcs	AHWD	Shopping					GOP-NLP	14,400.00	14,400.00		
5-02-03-010-00	HP Designjet T770 (72) C9372A, magenta; 4 pcs	AHWD	Shopping					GOP-NLP	14,400.00	14,400.00		
5-02-03-010-00	HP Designjet T770 (72) C9373A, yellow; 4 pcs	AHWD	Shopping					GOP-NLP	14,400.00	14,400.00		
5-02-03-010-00	HP Designjet T770 (72) C9374A, gray; 4 pcs	AHWD	Shopping					GOP-NLP	14,400.00	14,400.00		
5-02-03-010-00	HP Designjet T770 (72) C9403A, matte black; 4 pcs	AHWD	Shopping					GOP-NLP	14,400.00	14,400.00		
5-02-03-010-00	HP Inkjet Advantage #4615 (685), black; 9 pcs	AHWD	Shopping					GOP-NLP	3,780.00	3,780.00		
5-02-03-010-00	HP Inkjet Advantage #4615 (685), yellow; 9 pcs	AHWD	Shopping					GOP-NLP	3,780.00	3,780.00		
5-02-03-010-00	HP Inkjet Advantage #4615 (685),cyan; 9 pcs	AHWD	Shopping					GOP-NLP	3,780.00	3,780.00		
5-02-03-010-00	HP Inkjet Advantage #4615 (685),magenta; 9 pcs	AHWD	Shopping					GOP-NLP	3,780.00	3,780.00		
5-02-03-010-00	HP Laser Jet 1020, black; 5 pcs	AHWD	Shopping					GOP-NLP	20,000.00	20,000.00		
5-02-03-010-00	HP Laserjet Toner 1566 (78A); 6 pcs	AHWD	Shopping					GOP-NLP	24,000.00	24,000.00		
5-02-03-010-00	HP Toner CE 310A, black; 5 cart.	AHWD	Shopping					GOP-NLP	12,500.00	12,500.00		
5-02-03-010-00	HP Toner CE 311A, cyan; 5 cart	AHWD	Shopping					GOP-NLP	12,500.00	12,500.00		
5-02-03-010-00	HP Toner CE 312A, yellow; 5 cart	AHWD	Shopping					GOP-NLP	12,500.00	12,500.00		
5-02-03-010-00	HP Toner CE 313A, magenta; 5 cart	AHWD	Shopping					GOP-NLP	12,500.00	12,500.00		
5-02-03-010-00	HPCC530A; 4 pcs	AHWD	Shopping					GOP-NLP	22,000.00	22,000.00		
5-02-03-010-00	HPCC531A; 4 pcs	AHWD	Shopping					GOP-NLP	18,000.00	18,000.00		
5-02-03-010-00	HPCC532A; 4 pcs	AHWD	Shopping					GOP-NLP	18,000.00	18,000.00		
5-02-03-010-00	HPCC533A; 4 pcs	AHWD	Shopping					GOP-NLP	18,000.00	18,000.00		
5-02-03-010-00	Sharp Copier, MX235Ft; 6 pcs	AHWD	DC					GOP-NLP	42,000.00	42,000.00		
5-02-03-010-00	Sharp AR-5620 N, black; 4 pcs	AHWD	DC					GOP-NLP	26,304.00	26,304.00		
5-02-03-010-00	Sharp MX-2310U, black; 4 pcs	AHWD	DC					GOP-NLP	19,604.00	19,604.00		
5-02-03-010-00	Sharp MX-2310U, cyan; 4 pcs	AHWD	DC					GOP-NLP	27,380.00	27,380.00		
5-02-03-010-00	Sharp MX-2310U, magenta; 4 pcs	AHWD	DC					GOP-NLP	27,380.00	27,380.00		
5-02-03-010-00	Sharp MX-2310U, yellow; 4 pcs	AHWD	DC					GOP-NLP	27,380.00	27,380.00		
5-02-03-010-00	CF210A - Black; 8 cart	AHWD	DC					GOP-NLP	22,400.00	22,400.00		
5-02-03-010-00	CF211A - Cyan; 4 cart	AHWD	DC					GOP-NLP	12,800.00	12,800.00		
5-02-03-010-00	CF212A - Yellow; 4 cart	AHWD	DC					GOP-NLP	12,800.00	12,800.00		
5-02-03-010-00	CF213A - Magenta; 4 cart	AHWD	DC					GOP-NLP	12,800.00	12,800.00		
5-02-03-010-00	Heavy Duty stapler; 2 pcs	AHWD	Shopping					GOP-NLP	8,000.00	8,000.00		
5-02-03-010-00	Heavy duty staple ; 20 box	AHWD	Shopping					GOP-NLP	10,000.00	10,000.00		


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5-02-03-010-00	Ring Binder Folder- A4 Size; 200 pcs • 3-ring, • D-type, • 3 inch thickness, • with label insert on side, • with front and back pocket	AHWD	Shopping					GOP-NLP	80,000.00	80,000.00		
5-02-03-010-00	Ring Binder • 50 pieces per box; 30 box • 34 loop coils made from rigid and recyclable polypropelene • Clicks can be re-opened and closed many times encouraging re-use rather than re-purchase. • Comes with free zipper to lock and unlock bound documents • Color: Black • Capacity: Up to 95 sheets	AHWD	Shopping					GOP-NLP	9,000.00	9,000.00		
5-02-03-010-00	Expanding Plastic Envelope - Long; 300 pcs	AHWD	Shopping					GOP-NLP	36,000.00	36,000.00		
5-02-03-010-00	Cooler 8qrt; 100 pcs	AHWD	SVP					GOP-NLP	300,000.00	300,000.00		
5-02-03-010-00	Utility /Storage Box; 10 pcs	AHWD	SVP					GOP-NLP	12,000.00	12,000.00		
5-02-03-010-00	Office Supplies Emergency Purchase	AHWD	SVP					GOP-NLP	60,832.00	60,832.00		
	<b>Drugs and Medicines</b>											
5-02-03-070-00	Rabies vaccine	AHWD	Negotiated					GOP-NLP	15,000,000.00	15,000,000.00		
	<b>Medical, Dental and Laboratory Supplies Expenses</b>								2,591,000.00			
5-02-03-080-00	Blood Collecting Tube, red cap, no additives, 5ml, glass, 100 pcs. / tray, 2-3 years expiration; 140 trays	AHWD	SVP					GOP-NLP	116,200.00	116,200.00		
5-02-03-080-00	Blood Collecting Tube, violet cap, with EDTA, 5ml, glass, 100 pcs./ tray, 2-3 years expiration; 131 trays	AHWD	SVP					GOP-NLP	104,800.00	104,800.00		
5-02-03-080-00	Cotton Balls , 150 pcs. / Cotton, 100gms.; 450 pack	AHWD	SVP					GOP-NLP	45,000.00	45,000.00		
5-02-03-080-00	Cryovials, screw cap, 1.8 - 2ml, 500 pcs. / bag; 95 bag	AHWD	PB					GOP-NLP	475,000.00	475,000.00		
5-02-03-080-00	Euthanasia Drug	AHWD	SVP					GOP-NLP	100,000.00	100,000.00		
5-02-03-080-00	Catching Net; 375 pcs	AHWD	SVP					GOP-NLP	300,000.00	300,000.00		
5-02-03-080-00	Hand Sanitizer with wall metal dispenser ; 100 bag	AHWD	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-03-080-00	Isopropyl Alcohol / Ethyl Alcohol, 70%, disinfectant / antiseptic; 1000 bots	AHWD	SVP					GOP-NLP	130,000.00	130,000.00		
5-02-03-080-00	Rabies Conjugates	VLD-ADDRL	PB					GOP-NLP	1,300,000.00	1,300,000.00		
	<b>Printing and Publication</b>								925,000.00			
5-02-99-020-00	Publication of Rabies Vaccine	AHWD	SVP					GOP-NLP	100,000.00	100,000.00		
5-02-99-020-00	Rabies Fliers, Tarpaulin and other materials for rabies control and animal health and welfare program	AHWD	SVP					GOP-NLP	825,000.00	825,000.00		
5-02-99-040-00	<b>Transportation and Delivery Expense</b>								583,000.00			
	Shipment and delivery of Vaccines including shipping paraphernalias	AHWD	SVP					GOP-NLP	583,000.00	583,000.00		



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5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses								3,700,000.00			
5-02-03-080-00	Disinfectant;	AHWD	PB					GOP-NLP	500,000.00	500,000.00		
5-02-03-080-00	Disposable Syringe, 3ml, 100 pcs. / bx., 2-3 years expiration; 200 box	AHWD	SVP					GOP-NLP	160,000.00	160,000.00		
5-02-03-080-00	Emergency Purchase Laboratory Supplies	AHWD	Shopping					GOP-NLP	2,350.00	2,350.00		
5-02-03-080-00	Examination Gloves, small - 50, medium - 75, large - 75 and Sterile Gloves - 25 (100 pcs. / bx), powder - free, Latex; 225 box	AHWD	SVP					GOP-NLP	101,250.00	101,250.00		
5-02-03-080-00	Garbage Bag, large, 10 pcs./ pack; 30 pack	AHWD	SVP					GOP-NLP	3,000.00	3,000.00		
5-02-03-080-00	Garbage Bag, small, 10 pcs./ pack; 30 pack	AHWD	SVP					GOP-NLP	2,550.00	2,550.00		
5-02-03-080-00	Paper Hand Towel, 4 pcs. / pack; 30 pack	AHWD	SVP					GOP-NLP	8,250.00	8,250.00		
5-02-03-080-00	Plastic Stick w/ Rayon Tip for test tube (tracheal swab) 1,000pcs/box; 10 box	AHWD	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-03-080-00	Sando Bag, large ; 30 pack	AHWD	SVP					GOP-NLP	2,700.00	2,700.00		
5-02-03-080-00	Sando Bag, medium; 30 pack	AHWD	SVP					GOP-NLP	2,400.00	2,400.00		
5-02-03-080-00	Transparent Plastic Bag, 3xl, 10 pcs. / pack; 100 pack	AHWD	SVP					GOP-NLP	15,000.00	15,000.00		
5-02-03-080-00	Vacutainer Needle Adaptor, 50 pcs. / bx.; 20 box	AHWD	SVP					GOP-NLP	26,000.00	26,000.00		
5-02-03-080-00	Vacutainer Needle, 19 x 1 inch, 100 pcs. / bx, 2-3 years expiration ; 50 box	AHWD	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-03-080-00	Vacutainer Needle, 19 x 1.5 inch, 100 pcs. / bx, 2-3 years expiration ; 50 bx	AHWD	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-03-080-00	Vacutainer Needle, 21 x 1 inch, 100 pcs. / bx, 2-3 years expiration ; 50 box	AHWD	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-03-080-00	Vacutainer Needle, 21 x 1.5 inch, 100 pcs. / bx, 2-3 years expiration ; 50 box	AHWD	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-03-080-00	AgPath-ID One-Step RT-PCR kit, 1000 rxns; 3 kit	VLD	DC					GOP-NLP	450,000.00	450,000.00		
5-02-03-080-00	AIV Primers and probe; 1 lot	VLD	SVP					GOP-NLP	200,000.00	200,000.00		
5-02-03-080-00	Bluetongue ELISA kit; 5 kit	VLD	DC					GOP-NLP	150,000.00	150,000.00		
5-02-03-080-00	CSF Antibody Test Kit; 2 kit	VLD	SVP					GOP-NLP	132,000.00	132,000.00		
5-02-03-080-00	QIAmp Viral RNA Extraction Kit, 250 reactions; 1 kit	VLD	DC					GOP-NLP	100,000.00	100,000.00		
5-02-03-080-00	Small Ruminant Lentivirus Antibody Test kit; 8 kit	VLD	DC					GOP-NLP	208,000.00	208,000.00		
5-02-03-080-00	SuperScript III Plat. One-Step qRT-PCR System, 100; 8 kit	VLD	DC					GOP-NLP	368,000.00	368,000.00		
5-02-03-080-00	Ethyl alcohol, molecular grade; 2 gal	VLD	SVP					GOP-NLP	8,000.00	8,000.00		
5-02-03-080-00	LPG tank refill, 50kg/tank; 42 tank	VLD	SVP					GOP-NLP	294,000.00	294,000.00		
5-02-03-080-00	MicroAmp Optical 8-cap; 1 box	VLD	DC					GOP-NLP	13,200.00	13,200.00		
5-02-03-080-00	MicroAmp Optical 8-tube strip; 1 box	VLD	DC					GOP-NLP	10,800.00	10,800.00		
5-02-03-080-00	Microplate, 96-well, U-bottom, polystyrene; 2 case	VLD	SVP					GOP-NLP	34,000.00	34,000.00		
5-02-03-080-00	Real-time PCR plates, low profile; 2 pack	VLD	SVP					GOP-NLP	32,000.00	32,000.00		


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5-02-03-080-00	Brain Heart Infusion Broth 500g/bot; 5,500 bot	VLD	SVP					GOP-NLP	82,500.00	82,500.00		
5-02-03-080-00	Granulated agar 1 kg/bot; 6300 bot	VLD	SVP					GOP-NLP	75,600.00	75,600.00		
5-02-03-080-00	Serum (vaccine) bottle made of high density polyethylene, 20 ml cap, autoclavable; 110 bot	VLD	SVP					GOP-NLP	165,000.00	165,000.00		
5-02-03-080-00	Rubber stoppers for vaccine bottle, autoclavable; 50 pcs	VLD	SVP					GOP-NLP	75,000.00	75,000.00		
5-02-03-080-00	Aluminum seals; 40 pcs	VLD	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-03-080-00	Hemosept vaccine labels; 6 pcs	VLD	SVP					GOP-NLP	36,000.00	36,000.00		
5-02-03-080-00	Brown paper; 345 rolls	VLD	SVP					GOP-NLP	5,900.00	5,900.00		
5-02-03-080-00	Woven Bag / Woven Sack, 50 kls., 100 pcs. / pack; 100 packs	AHWD	SVP					GOP-NLP	95,000.00	95,000.00		
5-02-03-080-00	Zip Lock / Zipper Bag, 100 pcs. / bag, no. 7; 20 packs	AHWD	SVP					GOP-NLP	10,000.00	10,000.00		
5-02-03-080-00	Zip Lock / Zipper Bag, 100 pcs. / bag, no. 8; 20 packs	AHWD	SVP					GOP-NLP	11,500.00	11,500.00		
5-02-03-090-00	Fuel	BAI-Admin	PB						300,000.00	300,000.00		
5-02-03-990-00	Other Supplies and Materials								250,000.00			
5-02-03-990-00	Emergency Purchase of other Supplies and Materials	AHWD						GOP-NLP	100,000.00	100,000.00		
5-02-03-990-00	Mascot for Fabrication	AHWD						GOP-NLP	50,000.00	50,000.00		
5-02-03-990-00	Vest for ICS	AHWD						GOP-NLP	50,000.00	50,000.00		
5-02-03-990-00	Jacket	AHWD						GOP-NLP	50,000.00	50,000.00		
5-02-04-010-00	Water Expenses								200,000.00			
5-02-04-010-00	AHWD (Purified Drinking Water)	AHWD						GOP-NLP	100,000.00	100,000.00		
5-02-04-010-00	Water Expenses	BAI-Admin	Negotiated					GOP-NLP	100,000.00	100,000.00		
50204020 00	Electricity Expenses											
	Electricity	Admin	Negotiated					GOP-NLP	300,000.00	300,000.00		
5-02-05-010-00	Postage and Courier											
	Registration Certificates and other docs need to mail at the regional/provincial offices	AHWD	Shopping					GOP-NLP	10,000.00	10,000.00		
	Communication Expense								600,000.00			
5-02-05-020-02	Telephone Expenses - Landline	Admin	Negotiated					GOP-NLP	350,000.00	350,000.00		
5-02-05-020-01	Telephone Expenses- Mobile	AHWD						GOP-NLP	250,000.00	250,000.00		
5-02-05-030-00	Internet Subscription	Admin						GOP-NLP	300,000.00	300,000.00		
5-02-06-010-02	Awards/Rewards Expenses	Admin	SVP					GOP-NLP	50,000.00	50,000.00		
	Other Services								805,696.00			
	Emergency Hiring of Personnel (Pakyaw)	AHWD						GOP-NLP	5,696.00	5,696.00		
5-02-12-020-00	Janitorial Services	Admin	PB					GOP-NLP	500,000.00	500,000.00		
5-02-12-030-00	Security Services	Admin	PB					GOP-NLP	300,000.00	300,000.00		



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	<b>Office Supplies Exp</b>											
	<b>Various IT and Office supplies</b>											
5-02-03-010-00	HP ink cartridge CD888A No. 703 (Tri-color), 28 carts	VLD ADDRL	Shopping					GOP-NLP	121,000.00	33,600.00	33,600.00	
5-02-03-010-00	Toner, Kyocera TK-584 C (FS-C5150DN), colored, 2 cart	VLD ADDRL	DC					GOP-NLP	11,400.00	11,400.00	11,400.00	
5-02-03-010-00	Toner, Kyocera TK-584 M (FS-C5150DN), colored, 2 cart	VLD ADDRL	DC					GOP-NLP	11,200.00	11,200.00	11,200.00	
5-02-03-010-00	Toner, Kyocera TK-584 Y (FS-C5150DN), colored, 2 cart	VLD ADDRL	DC					GOP-NLP	11,200.00	11,200.00	11,200.00	
5-02-03-010-00	Toner (Fuji Xerox DocuCentre S2010), 1 cart	VLD ADDRL	DC					GOP-NLP	5,000.00	5,000.00	5,000.00	
5-02-03-010-00	HP Ink cartridge #74 (black), 14 pcs	VLD ADDRL	Shopping					GOP-NLP	12,600.00	12,600.00	12,600.00	
5-02-03-010-00	HP Ink cartridge #75 (colored), 4 pcs	VLD ADDRL	Shopping					GOP-NLP	4,900.00	4,900.00	4,900.00	
5-02-03-010-00	Bond paper, A4, 5 ream	VLD ADDRL	Shopping					GOP-NLP	3,500.00	3,500.00	3,500.00	
5-02-03-010-00	Other emergency supplies	VLD ADDRL	Shopping					GOP-NLP	27,600.00	27,600.00	27,600.00	
	<b>Animal/Zoological Supplies</b>											
5-02-03-400-00	Various feeds	VLD ADDRL	SVP					GOP-NLP	80,000.00	50,000.00	50,000.00	
5-02-03-400-00	Dewormer for lab animals	VLD ADDRL	SVP					GOP-NLP	15,000.00	15,000.00	15,000.00	
5-02-03-400-00	Vitamins for lab animals	VLD ADDRL	SVP					GOP-NLP	15,000.00	15,000.00	15,000.00	
	<b>Medical, Dental, and Lab Supplies</b>											
	<b>Reagents and Kits</b>											
5-02-93-080-00	Acid Fast Staining , 1 set	VLD ADDRL	SVP					GOP-NLP	3,774,000.00	15,040.00	15,040.00	
5-02-93-080-00	ABTS HRP Stop solution, 100 ml x 2/pack , 2 pack	VLD ADDRL	SVP					GOP-NLP	24,200.00	24,200.00	24,200.00	
5-02-93-080-00	ABTS Peroxidase substrate system, 6x 450 ml/pack, 1 pack	VLD ADDRL	SVP					GOP-NLP	31,350.00	31,350.00	31,350.00	
5-02-93-080-00	Acetone, 1 gal	VLD ADDRL	SVP					GOP-NLP	3,700.00	3,700.00	3,700.00	
5-02-93-080-00	Acetone, AR, 2.5L, 5 bottle	VLD ADDRL	SVP					GOP-NLP	30,000.00	30,000.00	30,000.00	
5-02-93-080-00	AgPath-ID One-Step RT-PCR kit, 100 , 3 kit	VLD ADDRL	SVP					GOP-NLP	81,900.00	81,900.00	81,900.00	
5-02-93-080-00	AIV ELISA kit, 5 kit	VLD ADDRL	SVP					GOP-NLP	300,000.00	300,000.00	300,000.00	
5-02-93-080-00	AIV Primers and probe (AIV A), 1 lot	VLD ADDRL	SVP					GOP-NLP	72,800.00	72,800.00	72,800.00	
5-02-93-080-00	Antibiotic disk 50pcs/cartridge, 40 cart	VLD ADDRL	SVP					GOP-NLP	12,000.00	12,000.00	12,000.00	
5-02-93-080-00	API20E Kit with reagents, 2 kit	VLD ADDRL	DC					GOP-NLP	46,000.00	46,000.00	46,000.00	
5-02-93-080-00	Avian Adenovirus antigen, 2 vial	VLD ADDRL	SVP					GOP-NLP	28,000.00	28,000.00	28,000.00	
5-02-93-080-00	Avian Adenovirus antiserum, 2 vial	VLD ADDRL	SVP					GOP-NLP	24,000.00	24,000.00	24,000.00	
5-02-93-080-00	BGAgar 500g/bot, 1 bot	VLD ADDRL	SVP					GOP-NLP	8,900.00	8,900.00	8,900.00	
5-02-93-080-00	Brucella Antigen 100ml/bot, 3 bottle	VLD ADDRL	SVP					GOP-NLP	69,000.00	69,000.00	69,000.00	
5-02-93-080-00	Brucella Elisa test kit, 1 kit	VLD ADDRL	SVP					GOP-NLP	45,000.00	45,000.00	45,000.00	
5-02-93-080-00	Cover slip, ordinary, 6 box	VLD ADDRL	SVP					GOP-NLP	1,860.00	1,860.00	1,860.00	
5-02-93-080-00	Cover slip, 24x50mm, 10 box	VLD ADDRL	SVP					GOP-NLP	4,100.00	4,100.00	4,100.00	
5-02-93-080-00	CSF virus antigen test kit/serum plus , 4 kit	VLD ADDRL	SVP					GOP-NLP	168,000.00	168,000.00	168,000.00	
5-02-93-080-00	Ethyl alcohol, 70%, 500 ml, 100 bottle	VLD ADDRL	SVP					GOP-NLP	12,000.00	12,000.00	12,000.00	
5-02-93-080-00	Face mask, earloop, 10 box	VLD ADDRL	SVP					GOP-NLP	4,500.00	4,500.00	4,500.00	
5-02-93-080-00	Giemsa Stain, 500 ml, 3 bottle	VLD ADDRL	SVP					GOP-NLP	25,800.00	25,800.00	25,800.00	
5-02-93-080-00	Glycerol (univar), 1 bottle	VLD ADDRL	SVP					GOP-NLP	5,000.00	5,000.00	5,000.00	
5-02-93-080-00	Gram staining, 1 set	VLD ADDRL	SVP					GOP-NLP	10,000.00	10,000.00	10,000.00	
5-02-93-080-00	Horse serum sigma, bottle	VLD ADDRL	SVP					GOP-NLP	8,600.00	8,600.00	8,600.00	
5-02-93-080-00	ILT Primers, 2 tube	VLD ADDRL	SVP					GOP-NLP	6,000.00	6,000.00	6,000.00	


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5-02-93-080-00	ILT Probe (FAM-BHQ1), 1 tube	VLD ADDR	SVP					GOP-NLP	30,000.00	30,000.00		
5-02-93-080-00	Infectious Bronchitis antigen, 3 vial	VLD ADDR	SVP					GOP-NLP	39,000.00	39,000.00		
5-02-93-080-00	Infectious Bronchitis antiserum, 3 vial	VLD ADDR	SVP					GOP-NLP	36,000.00	36,000.00		
5-02-93-080-00	Infectious Bursal disease antigen, 3 vial	VLD ADDR	SVP					GOP-NLP	51,000.00	51,000.00		
5-02-93-080-00	Infectious Bursal Disease antiserum, 9 vial	VLD ADDR	SVP					GOP-NLP	108,000.00	108,000.00		
5-02-93-080-00	Infectious Laryngotracheitis antigen, 3 vial	VLD ADDR	SVP					GOP-NLP	45,000.00	45,000.00		
5-02-93-080-00	Infectious Laryngotracheitis antiserum, 3 vial	VLD ADDR	SVP					GOP-NLP	36,000.00	36,000.00		
5-02-93-080-00	Influenza A antibody test kit, 1 kit	VLD ADDR	SVP					GOP-NLP	62,000.00	62,000.00		
5-02-93-080-00	iQ5 calibration reagents (FAM, HEX), 10 tubes	VLD ADDR	SVP					GOP-NLP	100,000.00	100,000.00		
5-02-93-080-00	Kimwipes laboratory wipes, 1 case	VLD ADDR	SVP					GOP-NLP	55,000.00	55,000.00		
5-02-93-080-00	Latex examination gloves, small, 10 box	VLD ADDR	SVP					GOP-NLP	4,000.00	4,000.00		
5-02-93-080-00	Leptospirosis Antigen, 1 bottle	VLD ADDR	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-93-080-00	M.Hyo Elisa test kit, 1 kit	VLD ADDR	SVP					GOP-NLP	55,250.00	55,250.00		
5-02-93-080-00	Marek's Disease antigen, 3 vial	VLD ADDR	SVP					GOP-NLP	54,000.00	54,000.00		
5-02-93-080-00	Marek's Disease antiserum, 6 vial	VLD ADDR	SVP					GOP-NLP	72,000.00	72,000.00		
5-02-93-080-00	Methylene blue, 1 bottle	VLD ADDR	SVP					GOP-NLP	3,700.00	3,700.00		
5-02-93-080-00	MG Ab test, 1 kit	VLD ADDR	SVP					GOP-NLP	23,000.00	23,000.00		
5-02-93-080-00	MicroAmp Fast Optical 8-tube strip, 6 box	VLD ADDR	SVP					GOP-NLP	58,800.00	58,800.00		
5-02-93-080-00	MS Ab test, 1 kit	VLD ADDR	SVP					GOP-NLP	25,000.00	25,000.00		
5-02-93-080-00	Muller hinton agar500g/bot, 1 bot	VLD ADDR	SVP					GOP-NLP	7,500.00	7,500.00		
5-02-93-080-00	Multiplex PCR for PED, TGE, Rotavirus, 50	VLD ADDR	DC					GOP-NLP	43,500.00	43,500.00		
5-02-93-080-00	Mycobacterium paratuberculosis Elisa, 1 kit	VLD ADDR	SVP					GOP-NLP	78,000.00	78,000.00		
5-02-93-080-00	Mycoplasma gallisepticum, 1 bottle	VLD ADDR	SVP					GOP-NLP	13,000.00	13,000.00		
5-02-93-080-00	Mycoplasma synoviae, 1 bottle	VLD ADDR	SVP					GOP-NLP	13,000.00	13,000.00		
5-02-93-080-00	NADH 1 gram, 1 bottle	VLD ADDR	SVP					GOP-NLP	10,000.00	10,000.00		
5-02-93-080-00	Nutrient agar 500g, 1 bottle	VLD ADDR	SVP					GOP-NLP	8,000.00	8,000.00		
5-02-93-080-00	Nutrient broth 500g, 1 bottle	VLD ADDR	SVP					GOP-NLP	12,500.00	12,500.00		
5-02-93-080-00	Oleic Acid-Albumin (O-A)complex, 1 bottle	VLD ADDR	SVP					GOP-NLP	8,000.00	8,000.00		
5-02-93-080-00	PCR primers & probe, 4 lot	VLD ADDR	SVP					GOP-NLP	120,000.00	120,000.00		
5-02-93-080-00	PCV2 antibody test kit, 1 kit	VLD ADDR	SVP					GOP-NLP	70,000.00	70,000.00		
5-02-93-080-00	PEDV Indirect ELISA kit, 1 kit	VLD ADDR	SVP					GOP-NLP	88,000.00	88,000.00		
5-02-93-080-00	Porcine Parvovirus antibody test kit, 1 kit	VLD ADDR	SVP					GOP-NLP	55,000.00	55,000.00		
5-02-93-080-00	Povidone Iodine, 1 liter, 3 bottle	VLD ADDR	SVP					GOP-NLP	1,350.00	1,350.00		
5-02-93-080-00	Primers set, reverse and forward, 3 set	VLD ADDR	SVP					GOP-NLP	9,000.00	9,000.00		
5-02-93-080-00	Promega 100 BP DNA Ladder, 250 uL, 1 set	VLD ADDR	DC					GOP-NLP	10,500.00	10,500.00		
5-02-93-080-00	Promega Diamond Nucleic Acid Dye, 500 uL, 1 set	VLD ADDR	DC					GOP-NLP	8,000.00	8,000.00		
5-02-93-080-00	Promega dNTP Mix, 10 mm, 200 uL, 1 set	VLD ADDR	DC					GOP-NLP	2,100.00	2,100.00		
5-02-93-080-00	Promega Go Taq Flexi DNA Polymerase, 500 U, 1 set	VLD ADDR	DC					GOP-NLP	7,000.00	7,000.00		
5-02-93-080-00	Promega Go Taq Hot Start Polymerase, 500 U, 1 set	VLD ADDR	DC					GOP-NLP	31,000.00	31,000.00		
5-02-93-080-00	Promega Wizard Genomic DNA Purification Kit, 500 isolations, 1 kit	VLD ADDR	DC					GOP-NLP	40,000.00	40,000.00		
5-02-93-080-00	Promega Wizard SV Gel and PCR Clean Up System, 250 reactions, 1 set	VLD ADDR	DC					GOP-NLP	39,000.00	39,000.00		
5-02-93-080-00	Qiagen HotStar Taq Master Mix Kit, 1000, 1 kit	VLD ADDR	DC					GOP-NLP	47,000.00	47,000.00		
5-02-93-080-00	Qiagen HotStar Taq Plus Master Mix Kit, 1000, 1 kit	VLD ADDR	DC					GOP-NLP	52,000.00	52,000.00		


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-93-080-00	Qiagen HotStar Taq Plus Master Mix Kit, 1000, 1 kit	VLD ADDRL	DC					GOP-NLP	52,000.00	52,000.00		
5-02-93-080-00	QIAmp Viral DNA Mini Kit, 250, 1 kit	VLD ADDRL	DC					GOP-NLP	88,000.00	88,000.00		
5-02-93-080-00	QIAmp Viral RNA Mini Kit, 250, 2 kit	VLD ADDRL	DC					GOP-NLP	189,000.00	189,000.00		
5-02-93-080-00	Quantitect Probe PCR kit, 200, 2 kit	VLD ADDRL	SVP					GOP-NLP	84,000.00	84,000.00		
5-02-93-080-00	Salmonella pollurom 50ml/bot, 2 bottle	VLD ADDRL	SVP					GOP-NLP	34,000.00	34,000.00		
5-02-93-080-00	SDAgar 500g/bot, 1 bottle	VLD ADDRL	SVP					GOP-NLP	6,000.00	6,000.00		
5-02-93-080-00	SuperScript III One-step RT-PCR System with Platinum Taq, 1 kit	VLD ADDRL	SVP					GOP-NLP	65,000.00	65,000.00		
5-02-93-080-00	SuperScript III Plat 1-step qRT-PCR system, 500, 1 kit	VLD ADDRL	SVP					GOP-NLP	186,350.00	186,350.00		
5-02-93-080-00	TaqMan Universal PCR Master Mix, no UNG, 200, 1 kit	VLD ADDRL	DC					GOP-NLP	47,200.00	47,200.00		
5-02-93-080-00	TGE ELISA kit, 1 kit	VLD ADDRL	SVP					GOP-NLP	41,500.00	41,500.00		
5-02-93-080-00	Thiamine HCL 0.05% 25grams, 1 bottle	VLD ADDRL	SVP					GOP-NLP	7,000.00	7,000.00		
5-02-93-080-00								GOP-NLP	-	-		
5-02-93-080-00	Viral RNA/DNA Extraction Kit, 50 rxn, 15 kit	VLD ADDRL	SVP					GOP-NLP	285,000.00	285,000.00		
5-02-03-090-00	<b>Fuel/Oil and lubricants</b>	VLD ADDRL						GOP-NLP	50,000.00	50,000.00		
	<b>Other Supplies and Materials</b>											
	<b>Cash Advances for the following:</b>								120,000.00			
5-02-03-990-00	Office Supplies	VLD ADDRL	Shopping					GOP-NLP	25,000.00	25,000.00		
5-02-03-990-00	Laboratory Supplies	VLD ADDRL	Shopping					GOP-NLP	25,000.00	25,000.00		
5-02-03-990-00	Animal Feeds and Supplies	VLD ADDRL	Shopping					GOP-NLP	30,000.00	30,000.00		
5-02-03-990-00	Repairs and Maintenance (Office Equip)	VLD ADDRL	Shopping					GOP-NLP	12,500.00	12,500.00		
5-02-03-990-00	Other Supplies and Materials	VLD ADDRL	Shopping					GOP-NLP	17,500.00	17,500.00		
5-02-03-990-00	Other MOOE	VLD ADDRL	Shopping					GOP-NLP	10,000.00	10,000.00		
	<b>Other Supplies and Materials</b>								80,000.00			
5-02-03-990-00	Pipette tips, 200 ul	VLD ADDRL	SVP					GOP-NLP	69,000.00	69,000.00		
5-02-03-990-00	Other supplies and materials	VLD ADDRL	SVP					GOP-NLP	11,000.00	11,000.00		
	<b>Utilities Expenses</b>								398,000.00			
5-02-04-010-00	Water Expenses	BAI-Admin	Negotiated					GOP-NLP	150,000.00	150,000.00		
	Electricity	BAI-Admin	Negotiated					GOP-NLP	248,000.00	248,000.00		
	<b>Communications Expenses</b>								55,000.00			
5-02-05-020-02	Telephone Expenses (Landline)	VLD ADDRL	Negotiated					GOP-NLP	25,000.00	25,000.00		
5-02-05-020-01	Telephone Expenses (Mobile)	VLD ADDRL	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-05-030-00	Internet Expense	VLD ADDRL	SVP					GOP-NLP	10,000.00	10,000.00		
5-02-12-020-00	<b>Janitorial Services</b>	BAI-Admin						GOP-NLP	200,000.00	200,000.00		
5-02-12-030-00	<b>Security Services</b>	BAI Admin	Bidding					GOP-NLP	260,000.00	260,000.00		
	<b>REPAIR AND MAINTENANCE</b>											
5-02-13-040-01	<b>Building</b>								200,000.00			
	Supply of labor & materials-Repair, 2 glass doors (AI)	VLD ADDRL						GOP-NLP	36,500.00	36,500.00		
	Repainting of roofing	VLD ADDRL						GOP-NLP	163,500.00	163,500.00		


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Paper, multicopy, 210mm x 297mm(A4), 80gsm; 40 reams	VLD-LSD	Shopping					GOP-NLP	8,320.00	8,320.00		
	<b>IT Supplies</b>											
5-02-13-050-00	Epson Ink cartridges BBlack T664 70ml ; 5 bots	VLD-LSD	Shopping					GOP-NLP	3,500.00	3,500.00		
5-02-13-050-00	Cannon pixma Color 811, Color; 4 cart	VLD-LSD	Shopping					GOP-NLP	5,720.00	5,720.00		
5-02-13-050-00	Cannon pixma Black 810, Black; 4 cart	VLD-LSD	Shopping					GOP-NLP	5,600.00	5,600.00		
5-02-13-050-00	HP LaserJet 305A Black; 1 cart	VLD-LSD	Shopping					GOP-NLP	8,000.00	8,000.00		
5-02-13-050-00	HP LaserJet 305A Cyan; 2 cart	VLD-LSD	Shopping					GOP-NLP	15,000.00	15,000.00		
5-02-13-050-00	HP LaserJet 305A Magenta; 2 cart	VLD-LSD	Shopping					GOP-NLP	15,000.00	15,000.00		
5-02-13-050-00	HP LaserJet 305A Yellow; 2 cart	VLD-LSD	Shopping					GOP-NLP	15,000.00	15,000.00		
5-02-13-050-00	Various Computer Ink for VLD	VLD-LSD	Shopping					GOP-NLP	7,807.00	7,807.00		
5-02-13-050-00	HP Laserjet P1102 Toner; 2 pcs	VLD-LSD	Shopping					GOP-NLP	4,043.00	4,043.00		
	<b>Animal/Zoological Supplies</b>								143,000.00			
5-02-03-400-00	Hog Gestating Mash; 25 bags	VLD-LSD	SVP					GOP-NLP	27,500.00	27,500.00		
5-02-03-400-00	Hog Lactating; 47 bags	VLD-LSD	SVP					GOP-NLP	56,870.00	56,870.00		
5-02-03-400-00	Pig Pre-Starter Pellet (25 kls.); 40 bags	VLD-LSD	SVP					GOP-NLP	55,000.00	55,000.00		
5-02-03-400-00	Cattle Grower ; 4 bags	VLD-LSD	SVP					GOP-NLP	3,630.00	3,630.00		
	<b>Agricultural and Marine Supplies Expenses</b>								300,000.00			
5-02-03-400-00	Laying Mash; 140 bags	VLD-LSD	SVP						184,800.00	184,800.00		
5-02-03-400-00	Hog breeder Special; 65 bags	VLD-LSD	SVP						60,190.00	60,190.00		
5-02-03-400-00	Cattle Grower; 25 bags	VLD-LSD	SVP						22,500.00	22,500.00		
5-02-03-400-00	Pig Pre-Starter (25 kls); 25 bags	VLD-LSD	SVP						32,500.00	32,500.00		
5-02-03-400-00	Other agricultural supplies	VLD-LSD	SVP						10.00	10.00		
	<b>Medical Dental &amp; Laboratory Supplies Expenses</b>								1,577,000.00			
5-02-03-080-00	Aluminum seal , to fit 3ml vial; 15000 pcs	VLD-LSD	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-03-080-00	USP Standards; 6 bot	VLD-LSD	SVP					GOP-NLP	126,000.00	126,000.00		
5-02-03-080-00	Alcohol Ethyl 95% USP; 15 cby	VLD-LSD	SVP					GOP-NLP	22,275.00	22,275.00		
5-02-03-080-00	Aluminum seal; 2000pcs	VLD-LSD	SVP					GOP-NLP	72,000.00	72,000.00		
5-02-03-080-00	Amber Bottle w/ screw Cap (250ml); 3000	VLD-LSD	SVP					GOP-NLP	52,500.00	52,500.00		
5-02-03-080-00	Argon gass refill, 99.99%, 1tank	VLD-LSD	SVP					GOP-NLP	12,000.00	12,000.00		
5-02-03-080-00	Benzyl Penicillin, 1 MU; 30 vials	VLD-LSD	SVP					GOP-NLP	2,700.00	2,700.00		
5-02-03-080-00	Brainheart Infusion (500g/bot); 20 bot	VLD-LSD	SVP					GOP-NLP	99,000.00	99,000.00		
5-02-03-080-00	Calcium Gluconate Powder USP; 50 kgs	VLD-LSD	SVP					GOP-NLP	12,100.00	12,100.00		
5-02-03-080-00	Calf Serum heat inactivated virus screened from formula-fed bovine calves iron supp. sterile filtered suitable for cell culture sigma, 100ml/bot; 6 bot	VLD-LSD	SVP					GOP-NLP	9,900.00	9,900.00		
5-02-03-080-00	Disposable Face Mask; 21 box	VLD-LSD	SVP					GOP-NLP	11,550.00	11,550.00		
5-02-03-080-00	Ankom fat analyzer consumables	VLD-LSD	SVP					GOP-NLP	43,185.00	43,185.00		
5-02-03-080-00	Fluid Thigluccolate Medium; 1 bot	VLD-LSD	SVP					GOP-NLP	15,000.00	15,000.00		
5-02-03-080-00	Granulated Agar (1kg./bot.); 15 bot	VLD-LSD	SVP					GOP-NLP	90,000.00	90,000.00		
5-02-03-080-00	Hemosept Vaccine labels; 2000 pcs	VLD-LSD	SVP					GOP-NLP	10,000.00	10,000.00		
5-02-03-080-00	Iodine USP; 5 kgs	VLD-LSD	SVP					GOP-NLP	50,000.00	50,000.00		
5-02-03-080-00	Petroleum ether, 40-60, AR, 4L/bot, 8 bottles	VLD-LSD	SVP					GOP-NLP	19,200.00	19,200.00		

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5-02-03-080-00	Label Sticker for Pharmaceutical Products; 11000 pcs	VLD-LSD	SVP					GOP-NLP	33,000.00	33,000.00		
5-02-03-080-00	Lyophilizing vials 3ml. Capacity 13mm diameter, 10000 pcs	VLD-LSD	SVP					GOP-NLP	350,000.00	350,000.00		
5-02-03-080-00	McConkey Agar (500g/bot.); 1 bot	VLD-LSD	SVP					GOP-NLP	6,000.00	6,000.00		
5-02-03-080-00	MEM, Earle's autoclavable media, 1xL/10L/pk. Powder w/ earles salts; w/o L-glutamine; w/o sodium bicarbonate (cat no. 11700-77); 3 packs	VLD-LSD	DC					GOP-NLP	21,450.00	21,450.00		
5-02-03-080-00	Non-sterile disposable gloves ( nitrile); 10 box	VLD-LSD	SVP					GOP-NLP	5,500.00	5,500.00		
5-02-03-080-00	Potassium Iodide USP; 5 kgs	VLD-LSD	SVP					GOP-NLP	35,000.00	35,000.00		
5-02-03-080-00	Rubber Stopper; 2000 pcs	VLD-LSD	SVP					GOP-NLP	128,000.00	128,000.00		
5-02-03-080-00	Saboraud Dextrose Agar; 1 bot	VLD-LSD	SVP					GOP-NLP	5,300.00	5,300.00		
5-02-03-080-00	SoyCasein Digest Agar; 1 bot	VLD-LSD	SVP					GOP-NLP	5,500.00	5,500.00		
5-02-03-080-00	Streptomycin SO4 (Sulfate); 30 vials	VLD-LSD	SVP					GOP-NLP	2,400.00	2,400.00		
5-02-03-080-00	Surgical Gauze 36 in. x 100 yards, 28 x 24; 3 rolls	VLD-LSD	SVP					GOP-NLP	4,950.00	4,950.00		
5-02-03-080-00	Surgical Gloves Latex (Small); 3 box	VLD-LSD	SVP					GOP-NLP	990.00	990.00		
5-02-03-080-00	Tissue Culture Flasks ,50ml Plug-seal (cat no. 29185-078); 1 case	VLD-LSD	DC					GOP-NLP	22,000.00	22,000.00		
5-02-03-080-00	Vaccine bottles (Autoclavable); 2000 pcs	VLD-LSD	SVP					GOP-NLP	200,000.00	200,000.00		
5-02-03-080-00	Yeast Extract (500g/bot.); 15 bot	VLD-LSD	SVP					GOP-NLP	49,500.00	49,500.00		
5-02-03-090-00	<b>Fuel, Oil and lubricants</b>	VLD-LSD						GOP-NLP	<b>94,000.00</b>	<b>94,000.00</b>		
5-02-03-990-00	<b>Other Supplies and Materials</b>	VLD-LSD						GOP-NLP	<b>70,000.00</b>	<b>70,000.00</b>		
	<b>Utilities Expenses</b>								<b>230,000.00</b>			
5-02-04-010-00	Water Expenses	BAI-Admin	Negotiated					GOP-NLP	100,000.00	100,000.00		
5-02-04-020-00	Electricity	BAI-Admin	Negotiated					GOP-NLP	130,000.00	130,000.00		
	<b>Communications Expenses</b>								<b>25,000.00</b>			
5-02-05-020-02	Telephone Expenses (Landline)	BAI-Admin	Negotiated					GOP-NLP	5,000.00	5,000.00		
5-02-05-020-01	Telephone Expenses (Mobile)	BAI-Admin	SVP					GOP-NLP	10,000.00	10,000.00		
5-02-05-030-00	Internet Expense	BAI-Admin	SVP					GOP-NLP	10,000.00	10,000.00		
5-02-12-020-00	<b>Janitorial Services</b>	BAI-Admin						GOP-NLP	<b>200,000.00</b>	<b>200,000.00</b>		
5-02-12-030-00	<b>Security Services</b>	BAI-Admin	PB					GOP-NLP	<b>200,000.00</b>	<b>200,000.00</b>		
	<b>REPAIR AND MAINTENANCE</b>											
5-02-13-040-01	<b>Building</b>							GOP-NLP	<b>400,000.00</b>	<b>400,000.00</b>		
5-02-13-040-01	<b>Other Structures</b>							GOP-NLP	<b>200,000.00</b>	<b>200,000.00</b>		
5-02-13-050-02	<b>Office Equipment</b>							GOP-NLP	<b>50,000.00</b>	<b>50,000.00</b>		
	<b>Furniture and Fixtures</b>											
5-02-13-070-00	Repair and maintenance of furniture & fixtures	VLD-LSD	SVP					GOP-NLP	<b>50,000.00</b>	<b>50,000.00</b>		


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-01	Motor Vehicle	VLD- LSD	SVP					GOP-NLP	50,000.00	50,000.00		
	<b>Technical and Scientific Equipment</b>								<b>250,000.00</b>			
5-02-13-050-14	Various technical & scientific calibration	VLD-LSD	SVP					GOP-NLP	57,200.00	57,200.00		
5-02-13-050-14	Various technical & scientific calibration	VLD-LSD	DC					GOP-NLP	192,800.00	192,800.00		
	<b>Other MOOE</b>	VLD-LSD	SVP					GOP-NLP	<b>100,000.00</b>	<b>100,000.00</b>		
									<b>4,898,000.00</b>			
	<b>Total MOOE Strengthening of Biological, Phar. Analytical</b>											
<b>d. Program Management &amp; Field Monitoring Activities</b>												
	<b>Travelling Expenses</b>								<b>222,000.00</b>			
5-02-01-010-00	Local travel	Planning	n/a					GOP-NLP	171,000.00	171,000.00		
5-02-01-010-00	Local travel	LRDD/Manila Bay	n/a					GOP-NLP	51,000.00	51,000.00		
	<b>Professional Services</b>								<b>1,367,060.00</b>			
5-02-11-990-00	Proj. Development Officer I; 1 pax	Planning	n/a					GOP-NLP	246,048.00	246,048.00		
5-02-11-990-00	Proj. Development Officer II; 2 pax	Planning	n/a					GOP-NLP	653,424.00	653,424.00		
5-02-11-990-00	Administrative Aide VI; 2 pax	Planning	n/a					GOP-NLP	345,680.00	345,680.00		
5-02-11-990-00	Administrative Aide II; 1 pax	Planning	n/a					GOP-NLP	121,908.00	121,908.00		
	<b>Training Expenses</b>								<b>100,000.00</b>			
5-02-02-010-00	Meeting, training and seminar for Manila Bay Project	LRDD/Mla Bay						GOP-NLP	100,000.00	100,000.00		
	<b>Other Supplies and Materials Expenses</b>								<b>310,000.00</b>			
5-02-03-010-00	Office supplies	Planning	Shopping					GOP-NLP	48,000.00	48,000.00		
5-02-03-990-00	Other supplies and materials	Planning	SVP					GOP-NLP	262,000.00	262,000.00		
	<b>Other Maintenance and Operating Expenses</b>	Planning	SVP					GOP-NLP	<b>149,000.00</b>	<b>149,000.00</b>		
	<b>Repair and Maintenance Expenses</b>								<b>354,000.00</b>			
5-02-13-040-01	ICT equipment including spare parts	Planning	SVP					GOP-NLP	324,000.00	324,000.00		
	Motor vehicles	Admin	SVP					GOP-NLP	30,000.00	30,000.00		
	<b>Printing and Publication Expenses</b>								<b>101,000.00</b>			
5-02-99-020-00	Printing and publication of IEC materials / info campaign docs.	Planning	SVP					GOP-NLP	23,000.00	23,000.00		
5-02-99-020-00	Printing and publication of materials for Manila Bay programs	LRDD/Mla Bay	SVP					GOP-NLP	78,000.00	78,000.00		
	<b>Representation Expense</b>								<b>50,000.00</b>			
5-02-10-030-00	Representation Expense	Planning	SVP					GOP-NLP	25,000.00	25,000.00		
5-02-10-030-00	Representation Expense	LRDD/Mla Bay	SVP					GOP-NLP	25,000.00	25,000.00		
	<b>Other Professional Services</b>											
5-01-11-990-00	Other professional services	Planning	SVP					GOP-NLP	2,940.00	2,940.00		


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES</b>												
<b>ESETS on the National Livestock Program</b>												
<b>--&gt; DA-LGU Extension Linkage</b>												
5-02-08-010-002	Granting of cash-calf incentives to AI Technicians	LRDD-UNAIP						GOP-NLP	946,000.00	946,000.00		
<b>Total MOOE DA-LGU Extensions Linkage</b>									<b>946,000.00</b>			
<b>--&gt; Capability Building</b>												
<b>Meeting, Training and Seminar Expenses</b>									<b>4,539,000.00</b>			
5-02-02-010-00	Training / workshop on Animal Nutrition, Forage Production and Conservation for the recipients of Livelihood Assistance for the calamity affected areas of Quezon	LRDD	LOV					GOP-GAA	380,000.00	380,000.00		
5-02-02-010-00	Training cum Workshop on the Conduct of Survey (i.e. From questionnaire development to statistical methodologies)	LRDD	LOV					GOP-GAA	150,000.00	150,000.00		
5-02-02-010-00	Training cum Workshop on the Research Proposal	LRDD	LOV					GOP-GAA	150,000.00	150,000.00		
5-02-02-010-00	Training cum Workshop on the Feasibility Study Development	LRDD	LOV					GOP-GAA	150,000.00	150,000.00		
5-02-02-010-00	NAWRMP focal person meeting cum workshop	LRDD	LOV					GOP-GAA	123,000.00	123,000.00		
5-02-02-010-00	Harmonization of CFAS and Regional Field Laboratories @ 3 batch	VLD	LOV					GOP-GAA	726,000.00	726,000.00		
5-02-02-010-00	Village Based Cattle Production for local farmers @ Palawan area; 2 trainings	RDCs	LOV					GOP-GAA	132,000.00	132,000.00		
5-02-02-010-00	Farmers Training on Swine & Poultry Productions @ Tiaong, Quezon; 10 trainings	RDCs	SVP					GOP-GAA	110,000.00	110,000.00		
5-02-02-010-00	Village Based Production Management Seminar on Pig @ CAR	RDCs	LOV					GOP-GAA	120,000.00	120,000.00		
5-02-02-010-00	Village Based Production Management Seminar on Chicken @ Reg. IV-B	RDCs	LOV					GOP-GAA	100,000.00	100,000.00		
5-02-02-010-00	Village Based Production Management Seminar on Duck @ Reg. IX-Pagadian City	RDCs	LOV					GOP-GAA	110,000.00	110,000.00		
5-02-02-010-00	Village Based Small Ruminant Production Management Seminar (Goat) @ Reg. IX-Pagadian City	RDCs	LOV					GOP-GAA	100,000.00	100,000.00		
5-02-02-010-00	Village Based Small Ruminant Production Management Seminar (Goat) @ Reg. III	RDCs	LOV					GOP-GAA	100,000.00	100,000.00		
5-02-02-010-00	Animal Welfare Enforcement Officer Training / Workshop in Luzon, Visayas and Mindanao (Reg. III, VII, X & NCR)	AHWD	LOV					GOP-GAA	680,000.00	680,000.00		
5-02-02-010-00	BAI Mid Year Planning Assessment	Planning	SVP					GOP-GAA	180,000.00	180,000.00		
5-02-02-010-00	BAI Year-end Planning Assessment	Planning	SVP					GOP-GAA	180,000.00	180,000.00		



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Agricultural and Marine Supplies</b>								<b>125,000.00</b>			
5-02-03-100-00	Assorted planting materials (seeds, cuttings, seedlings)	Techno Demo Farms	SVP					GOP-NLP	125,000.00	125,000.00		
	<b>Fuel, Oils and Lubricants</b>								<b>50,000.00</b>			
5-02-03-090-00	Brake Fluid, 9 liters	NSRRDC, NFRRDC, NBCRDC II	Shopping					GOP-NLP	1,476.00	1,476.00		
5-02-03-090-00	Gasoline, Regular, 279 liters	NSRRDC, NFRRDC, NBCRDC II	Shopping					GOP-NLP	13,950.00	13,950.00		
5-02-03-090-00	Diesel, 685 liters	NSRRDC, NFRRDC, NBCRDC II	Shopping					GOP-NLP	27,400.00	27,400.00		
5-02-03-090-00	Grease, 2 quarts	NSRRDC, NFRRDC, NBCRDC II	Shopping					GOP-NLP	324.00	324.00		
5-02-03-090-00	Power stirring oil (automatic transmission fluid), 2 gal.	NSRRDC, NFRRDC, NBCRDC II	Shopping					GOP-NLP	2,000.00	2,000.00		
5-02-03-090-00	Motor Oil SAE # 30, 2 gal	NSRRDC, NFRRDC, NBCRDC II	Shopping					GOP-NLP	1,580.00	1,580.00		
5-02-03-090-00	Motor Oil SAE # 10, 2 gal	NSRRDC, NFRRDC, NBCRDC II	Shopping					GOP-NLP	1,000.00	1,000.00		
5-02-03-090-00	Motor Oil SAE 90/140, 2 gal	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	1,700.00	1,700.00		
5-02-03-090-00	Hydraulic Oil, 2 liters	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	570.00	570.00		
	<b>Office Supplies</b>								<b>150,000.00</b>			
5-02-03-010-00	Pentel Pens, 40 pcs.	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	2,800.00	2,800.00		
5-02-03-010-00	Pencil, 40 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	560.00	560.00		
5-02-03-010-00	Ballpens, 40 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	760.00	760.00		
5-02-03-010-00	Sign pens, 40 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	2,400.00	2,400.00		
5-02-03-010-00	Highlighter, 40 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	2,000.00	2,000.00		


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Bond paper, A4, 20 reams	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	5,500.00	5,500.00		
5-02-03-010-00	Bond paper, Legal, 20 reams	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	6,000.00	6,000.00		
5-02-03-010-00	Correction tape, 20 pcs	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	1,500.00	1,500.00		
5-02-03-010-00	Scotch tape, 20 roll	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	800.00	800.00		
5-02-03-010-00	Masking tape, 20 roll	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	800.00	800.00		
5-02-03-010-00	Double sided tape, 20 roll	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	1,000.00	1,000.00		
5-02-03-010-00	Specialty paper, 20 pck	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	1,000.00	1,000.00		
5-02-03-010-00	Expandable envelope, 80 pcs	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	4,000.00	4,000.00		
5-02-03-010-00	Folder, long, colored, 81 pcs	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	2,430.00	2,430.00		
5-02-03-010-00	Notebook, 80 pcs	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	3,200.00	3,200.00		
5-02-03-010-00	File/magazine organizer, 20 pcs	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	4,000.00	4,000.00		
5-02-03-010-00	Heavy duty stapler with staple remover, 4 pcs	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	1,200.00	1,200.00		
5-02-03-010-00	Staple wire, 4 box	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	200.00	200.00		
5-02-03-010-00	Binder clip, 2 inches, black, 4 box	NSRRDC, NFRDRC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	400.00	400.00		


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Binder clip, 1 inch, black, 4 box	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	200.00	200.00		
5-02-03-010-00	Paper clip, 33mm, 4 box	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	200.00	200.00		
5-02-03-010-00	Scientific calculator, 12-digits, 4 units	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	4,000.00	4,000.00		
5-02-03-010-00	Record book, 300 sheets, 20 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	4,000.00	4,000.00		
5-02-03-010-00	Record book, 500 sheets, 20 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	5,000.00	5,000.00		
5-02-03-010-00	Yellow pad paper, 20 pads	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	1,400.00	1,400.00		
5-02-03-010-00	Scissors heavy duty, 4 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	1,200.00	1,200.00		
5-02-03-010-00	Sticky notes pad, 3x3, 4 pads	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	800.00	800.00		
5-02-03-010-00	Computer keyboard, 4 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	SVP					GOP-NLP	6,000.00	6,000.00		
5-02-03-010-00	Computer mouse, 4 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	SVP					GOP-NLP	2,800.00	2,800.00		
5-02-03-010-00	Flash drive 8GB, 9 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	SVP					GOP-NLP	4,000.00	4,000.00		
5-02-03-010-00	Pencil sharpener heavy duty, 8 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	2,400.00	2,400.00		
5-02-03-010-00	Puncher heavy duty, 4 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GOP-NLP	2,000.00	2,000.00		
5-02-03-010-00	Extension cord heavy duty, 8 pcs	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	SVP					GOP-NLP	8,000.00	8,000.00		



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>RESEARCH AND DEVELOPMENT</b>												
<b>Conduct of Research Studies</b>												
<b>--&gt; R&amp;D on the National Livestock Program</b>												
<b>Travelling Expenses</b>								<b>182,000.00</b>				
5-02-01-010-00	Travelling Expenses-Local implementation of research & development	APDS,	n/a					GOP-NLP	76,000.00	76,000.00		
5-02-01-010-00	Travelling Expenses-Foreign Exposure trip to Asian & Foreign Countries	LRDD-OC	n/a					GOP-NLP	106,000.00	106,000.00		
<b>Professional Services</b>								<b>564,900.00</b>				
5-02-11-010-00	Legal Services	LRDD-RMS,	n/a					GOP-NLP	11,000.00	11,000.00		
5-02-11-990-00	Other Professional Services											
	Other Professional Services	LRDD-RMS,	n/a					GOP-NLP	500,000.00	500,000.00		
5-02-12-020-00	Janitorial Services	BAI-Admin	n/a					GOP-NLP	53,900.00	53,900.00		
<b>Training Expenses</b>								<b>784,000.00</b>				
5-02-02-010-00	NAWRMP Focal Person Meeting cum workshops	LRDD-TPTS	LOV					GOP-NLP	170,000.00	170,000.00		
5-02-02-010-00	Trainor's Training for Animal products by products (Meat Processing)	LRDD-APDS	SVP					GOP-NLP	150,000.00	150,000.00		
5-02-02-010-00	BAI R&D In House Review Workshops	LRDD-RMS, APDS, TPTS,OC	LOV					GOP-NLP	200,000.00	200,000.00		
5-02-02-010-00	RD Year End Review and Assessment (Capability)	LRDD-RMS, APDS, TPTS,OC	SVP					GOP-NLP	77,700.00	77,700.00		
5-02-02-010-00	Training on Animal Nutrition, Forage/Pasture Development and Conservation (GAD)	LRDD-RMS	LOV					GOP-NLP	186,300.00	186,300.00		
<b>Office Supplies Expenses</b>								<b>200,000.00</b>				
5-02-03-010-00	Ink (Kyocera FS-C5100DN) TK-544, black, TK-544, Cyan, TK-544, Magenta, TK-544, Yellow, 1 set	LRDD-RMS	Shopping					GOP-NLP	24,500.00	24,500.00		
5-02-03-010-00	Ink (Brother MFC-L8850CDW), 1 set	LRDD-RMS	Shopping					GOP-NLP	16,000.00	16,000.00		
5-02-03-010-00	HP Deskjet 7000-920XL (black), 5 cart	LRDD-RMS	Shopping					GOP-NLP	11,000.00	11,000.00		
5-02-03-010-00	HP Deskjet 7000-920XL (cyan), 3 cart	LRDD-RMS	Shopping					GOP-NLP	3,600.00	3,600.00		
5-02-03-010-00	HP Deskjet 7000-920XL (magenta), 3 cart	LRDD-RMS	Shopping					GOP-NLP	3,600.00	3,600.00		
5-02-03-010-00	HP Deskjet 7000-920XL (yellow), 3 cart	LRDD-RMS	Shopping					GOP-NLP	3,600.00	3,600.00		
5-02-03-010-00	HP Laserjet Toner Cartridge- CE310A (black), 5 pcs	LRDD-RMS	Shopping					GOP-NLP	17,500.00	17,500.00		
5-02-03-010-00	HP Laserjet Toner Cartridge- CE311A (cyan), 4 pcs	LRDD-RMS	Shopping					GOP-NLP	12,000.00	12,000.00		
5-02-03-010-00	HP Laserjet Toner Cartridge- CE312A (yellow), 4 pcs	LRDD-RMS	Shopping					GOP-NLP	12,000.00	12,000.00		


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5-02-03-010-00	HP Laserjet Toner Cartridge- CE313A (magenta), 4 pcs	LRDD-RMS	Shopping					GOP-NLP	12,000.00	12,000.00		
5-02-03-010-00	Various Office Supplies (Contingency)	LRDD-RMS, APDS, TPTS, OC	Shopping					GOP-NLP	84,200.00	84,200.00		
	<b>Animal/ Zoological Supplies Expenses</b>								<b>150,000.00</b>			
5-02-03-040-00	Chicken Layer Feeds, 62 bag	LRDD-RMS	SVP					GOP-NLP	74,400.00	74,400.00		
5-02-03-040-00	Booster, 225 kg	LRDD-RMS	SVP					GOP-NLP	9,000.00	9,000.00		
5-02-03-040-00	Broiler Starter, 750 kg	LRDD-RMS	SVP					GOP-NLP	27,000.00	27,000.00		
5-02-03-040-00	Broiler Finisher, 1320 kg	LRDD-RMS	SVP					GOP-NLP	39,600.00	39,600.00		
	<b>Fuel, Oils and Lubricants</b>								<b>105,000.00</b>			
5-02-03-090-00	Fuel, Diesel and Lubricant	LRDD-OC	Shopping					GOP-NLP	40,000.00	40,000.00		
5-02-03-090-00	Fuel, Diesel and Lubricant	LRDD-APDS	Shopping					GOP-NLP	65,000.00	65,000.00		
	<b>Semi-Expendable - Equipment</b>								<b>30,000.00</b>			
	LED TV 32" Flat Screen, 1 unit	LRDD-OC	SVP					GOP-NLP	15,000.00	15,000.00		
	Microwave Oven, 1 unit	LRDD-OC	SVP					GOP-NLP	8,000.00	8,000.00		
	Laminating Machine, 1 unit	LRDD-OC	SVP					GOP-NLP	7,000.00	7,000.00		
	<b>Other Supplies Expenses</b>								<b>507,000.00</b>			
5-02-03-990-00	Chromic Oxide , 2 kg	LRDD-RMS	SVP					GOP-NLP	50,000.00	50,000.00		
5-02-03-990-00	Four (4) month old native chicken (hds), 200 head	LRDD-RMS	SVP					GOP-NLP	60,000.00	60,000.00		
5-02-03-990-00	Low Density Polyethylene heavy duty bag, 4 pack	LRDD-RMS	SVP					GOP-NLP	2,000.00	2,000.00		
5-02-03-990-00	Old Newspaper, 100 kg	LRDD-RMS	SVP					GOP-NLP	2,500.00	2,500.00		
5-02-03-990-00	Incandescent bulb, 60 pcs	LRDD-RMS	SVP					GOP-NLP	3,000.00	3,000.00		
5-02-03-990-00	Disinfectant, 8 bottle	LRDD-RMS	SVP					GOP-NLP	8,000.00	8,000.00		
5-02-03-990-00	Digital Weighing Scale, 1 pc	LRDD-RMS	SVP					GOP-NLP	15,000.00	15,000.00		
5-02-03-990-00	Waterer, 20 pcs	LRDD-RMS	SVP					GOP-NLP	9,000.00	9,000.00		
5-02-03-990-00	Feeder, 20 pcs	LRDD-RMS	SVP					GOP-NLP	9,000.00	9,000.00		
5-02-03-990-00	Tansi (for grass cutter), 20 pcs	LRDD-RMS	SVP					GOP-NLP	500.00	500.00		
5-02-03-990-00	Liquid Hand Wash, 10 bottle	LRDD-RMS	SVP					GOP-NLP	3,500.00	3,500.00		
5-02-03-990-00	Scotch Brite, 5 pack	LRDD-RMS	SVP					GOP-NLP	600.00	600.00		
5-02-03-990-00	Sponge pad, 5 pack	LRDD-RMS	SVP					GOP-NLP	600.00	600.00		
5-02-03-990-00	Bleach, 2 gal	LRDD-RMS	SVP					GOP-NLP	500.00	500.00		
5-02-03-990-00	Circuit Breaker, 3 pcs	LRDD-RMS	SVP					GOP-NLP	1,200.00	1,200.00		
5-02-03-990-00	1mm HDPE Plastic, sheet L= 5m W= 10m, single piece no seam , good condition free from puncture and tear, to be delivered to BAI CO., 4 pcs	LRDD-TPTS	DC					GOP-NLP	80,000.00	80,000.00		
5-02-03-990-00	1mm HDPE Plastic, sheet L= 2m W= 2m, single piece no seam , good condition free from puncture and tear, to be delivered to BAI CO., 15 pcs	LRDD-TPTS	DC					GOP-NLP	45,000.00	45,000.00		
5-02-03-990-00	Various Reagents supplies	LRDD-TPTS	SVP					GOP-NLP	50,000.00	50,000.00		
5-02-03-990-00	LPG Refill, 11kg cycle	LRDD-APDS	SVP					GOP-NLP	3,000.00	3,000.00		
5-02-03-990-00	Various Other Supplies Expense (Contingency)	LRDD-RMS, APDS, TPTS, OC	SVP					GOP-NLP	163,600.00	163,600.00		


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Utilities Expenses</b>								<b>160,000.00</b>			
5-02-04-010-00	Water Expenses (Mineral Water)	LRDD-RMS, APDS,	Shopping					GOP-NLP	45,000.00	45,000.00		
5-02-04-020-00	Electricity Expenses	BAI-Admin	Negotiated					GOP-NLP	115,000.00	115,000.00		
	<b>Communication Expenses</b>								<b>62,000.00</b>			
5-02-05-010-00	Postage and Delivery Expense											
5-02-05-010-00	Postage/courier fee	LRDD-TPTS, OC	Shopping					GOP-NLP	7,650.00	7,650.00		
5-02-05-010-00	Mailing/JRS/LBC	LRDD-RMS	Shopping					GOP-NLP	5,100.00	5,100.00		
5-02-05-010-00	Postage/courier fee	LRDD-APDS	Shopping					GOP-NLP	4,250.00	4,250.00		
5-02-05-020-01	Telephone Expense-Mobile	BAI-Admin	SVP					GOP-NLP	5,000.00	5,000.00		
5-02-05-020-02	Telephone Expense-Landline	BAI-Admin	Negotiated					GOP-NLP	35,000.00	35,000.00		
5-02-05-030-00	Internet Expense (thru CA)	LRDD-APDS	Shopping					GOP-NLP	5,000.00	5,000.00		
	<b>General Services</b>								<b>444,100.00</b>			
5-02-12-030-00	Security Services (Admin Share-Mandatory)	BAI-Admin	Bidding					GOP-NLP	350,000.00	350,000.00		
	Other General Services (Contingency)	LRDD-RMS, APDS, TPTS, OC						GOP-NLP	94,100.00	94,100.00		
	<b>Repair and Maintenance (RM)</b>											
5-02-13-050-02	RM-Office Equipment								<b>30,000.00</b>			
	RM-Copier Machine	LRDD-OC	SVP					GOP-NLP	10,000.00	10,000.00		
	RM-Various office equipment	LRDD-RMS, APDS, TPTS, OC	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-13-050-03	RM-ICT Equipment											
	RM-Various ICT equipment	LRDD-RMS, APDS, TPTS, OC	SVP					GOP-NLP	<b>18,000.00</b>	18,000.00		
	RM-Transportation Equipment											
5-02-13-060-01	Motor Vehicle								<b>25,000.00</b>			
	RM-Various Spare parts of Vehicle	LRDD-OC	SVP					GOP-NLP	15,000.00	15,000.00		
	RM-Various Spare parts of Vehicle	LRDD-APDS	SVP					GOP-NLP	10,000.00	10,000.00		
	RM-Furniture and Fixtures											
5-02-13-070-00	RM-Various repair of Furnitures and Fixtures	LRDD-RMS, APDS,	SVP					GOP-NLP	<b>115,000.00</b>	115,000.00		
	<b>Taxes, Insurance and Premium</b>											
5-02-15-020-00	Fidelity bond	LRDD-RMS, APDS, TPTS, OC						GOP-NLP	<b>4,000.00</b>	4,000.00		
	<b>Other Maintenance and Operating Expenses</b>											
5-02-99-010-00	Advertising Expense											
	Newspaper publication, billboards etc	LRDD-RMS, APDS, TPTS, OC						GOP-NLP	<b>15,000.00</b>	15,000.00		


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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-100-00	Sorghum, 50 sack	NSRRDC, NFRDRC, NSRRDC	SVP					GOP-NLP	100,000.00	100,000.00		
5-02-03-100-00	Rice bran, 100 sack	NSRRDC, NFRDRC, NSRRDC	SVP					GOP-NLP	72,000.00	72,000.00		
5-02-03-100-00	Corn Bran, 100 bag	NSRRDC, NFRDRC, NSRRDC	SVP					GOP-NLP	64,000.00	64,000.00		
5-02-03-100-00	Rock Salt, 10 bag	NSRRDC, NFRDRC, NSRRDC	SVP					GOP-NLP	2,000.00	2,000.00		
5-02-03-100-00	Limestone, 15 bag	NSRRDC, NFRDRC, NSRRDC	SVP					GOP-NLP	22,500.00	22,500.00		
5-02-03-100-00	Copra meal, 100 bag	NSRRDC, NFRDRC, NSRRDC	SVP					GOP-NLP	100,000.00	100,000.00		
5-02-03-100-00	OPV/Organic Corn, 1500 kilo	NSRRDC, NFRDRC, NSRRDC	SVP					GOP-NLP	225,000.00	225,000.00		
	<b>Fule, Oils, and Lubricants</b>								<b>50,000.00</b>			
5-02-03-090-00	Brake Fluid, 6 liters	LRDD	Shopping	n/a				GOP-NLP	960.00	960.00		
5-02-03-090-00	Gasoline, Regular, 315 liters	LRDD	Shopping	n/a				GOP-NLP	15,750.00	15,750.00		
5-02-03-090-00	Diesel, 700 liters	LRDD	Shopping	n/a				GOP-NLP	28,000.00	28,000.00		
5-02-03-090-00	Grease, 2 quarts	LRDD	Shopping	n/a				GOP-NLP	300.00	300.00		
5-02-03-090-00	Motor Oil SAE # 30, 2 gal.	LRDD	Shopping	n/a				GOP-NLP	1,540.00	1,540.00		
5-02-03-090-00	Motor Oil SAE # 10, 2 gal	LRDD	Shopping	n/a				GOP-NLP	1,000.00	1,000.00		
5-02-03-090-00	Motor Oil SAE 90/140, 2 gal	LRDD	Shopping	n/a				GOP-NLP	1,670.00	1,670.00		
5-02-03-090-00	Hydraulic Oil, 3 liters	LRDD	Shopping	n/a				GOP-NLP	780.00	780.00		
	<b>Medical, Dental and Laboratory Supplies Expenses</b>								<b>200,000.00</b>			
5-02-03-080-00	Trichinella spiralis Ab ELISA Kit, 1 kit	VLD-ADDRL	SVP					GOP-NLP	45,000.00	45,000.00		
5-02-03-080-00	Toxoplasma gondii Ab ELISA Kit, 1 kit	VLD-ADDRL	SVP					GOP-NLP	45,000.00	45,000.00		
5-02-03-080-00	Corn Meal Agar, 500gms, 1 bottle	VLD-ADDRL	SVP					GOP-NLP	20,000.00	20,000.00		
5-02-03-080-00	Polysorbate sotion, 10ml/ bottle, 2 bot	VLD-ADDRL	SVP					GOP-NLP	6,000.00	6,000.00		
5-02-03-080-00	Face mask, earloop 50 pcs/box, 20 bxs	VLD-ADDRL	SVP					GOP-NLP	4,000.00	4,000.00		
5-02-03-080-00	Nitrile gloves, disposable, small/medium, 12 bxs	VLD-ADDRL	SVP					GOP-NLP	5,400.00	5,400.00		
5-02-03-080-00	Latex gloves, powder – free, small, 10 bxs	VLD-ADDRL	SVP					GOP-NLP	4,000.00	4,000.00		
5-02-03-080-00	Latex gloves, powder – free, large, 10 bxs	VLD-ADDRL	SVP					GOP-NLP	4,000.00	4,000.00		
5-02-03-080-00	Washroom gloves: S,M,L, 10 pcs	VLD-ADDRL	SVP					GOP-NLP	2,000.00	2,000.00		
5-02-03-080-00	Scrub suits, various sizes (S, M, L, XL), 3 pcs	VLD-ADDRL	SVP					GOP-NLP	1,800.00	1,800.00		
5-02-03-080-00	Hair net, disposable, 50 pcs/pack; 2 pcks	VLD-ADDRL	SVP					GOP-NLP	1,200.00	1,200.00		
5-02-03-080-00	Cooler box, styropore, medium size, 10 pcs	VLD-ADDRL	SVP					GOP-NLP	3,500.00	3,500.00		
5-02-03-080-00	Plastic trays, various sizes, with compartments, 6 pcs	VLD-ADDRL	SVP					GOP-NLP	1,500.00	1,500.00		
5-02-03-080-00	Storage box, heavy duty plastic, 75-100L; 2 pcs	VLD-ADDRL	SVP					GOP-NLP	2,000.00	2,000.00		
5-02-03-080-00	Resealable bag, ziploc, sandwich size, 10 bxs	VLD-ADDRL	SVP					GOP-NLP	2,500.00	2,500.00		
5-02-03-080-00	Plastic pail, 4-5 gallon, 6 pcs	VLD-ADDRL	SVP					GOP-NLP	2,100.00	2,100.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Rubber boots, various sizes, lightweight, 6 pairs	VLD-ADDRL	SVP					GOP-NLP	2,400.00	2,400.00		
5-02-03-080-00	Vacutainer needle, 1 inch, 25G, 100 pcs/box; 10 bxs	VLD-ADDRL	SVP					GOP-NLP	14,000.00	14,000.00		
5-02-03-080-00	Microscope slide, frosted end, German quality, 72 slides/box; 6 bxs	VLD-ADDRL	SVP					GOP-NLP	4,500.00	4,500.00		
5-02-03-080-00	Facemask, N95; 6 bxs	VLD-ADDRL	SVP					GOP-NLP	9,000.00	9,000.00		
5-02-03-080-00	Coverslip, 20 x 20, fine quality; 6 bxs	VLD-ADDRL	SVP					GOP-NLP	3,600.00	3,600.00		
5-02-03-080-00	Sharps disposal bin, small, plastic; 10 pcs	VLD-ADDRL	SVP					GOP-NLP	3,500.00	3,500.00		
5-02-03-080-00	Inoculating loop, sterile, disposable, 100 pcs/box; 2 bxs	VLD-ADDRL	SVP					GOP-NLP	6,000.00	6,000.00		
5-02-03-080-00	PCR rack, 5 pcs/set; 2 set	VLD-ADDRL	SVP					GOP-NLP	7,000.00	7,000.00		
	<b>Office Supplies Expenses</b>								<b>150,000.00</b>			
5-02-03-010-00	Double sided tape, 10 roll	LRDD	Shopping					GOP-NLP	300.00	300.00		
5-02-03-010-00	Binder clip, 2 inches, black; 3 bxs	LRDD	Shopping					GOP-NLP	210.00	210.00		
5-02-03-010-00	Binder clip, 1 inch, black; 4 bxs	LRDD	Shopping					GOP-NLP	160.00	160.00		
5-02-03-010-00	Push pins, 4 bxs	LRDD	Shopping					GOP-NLP	120.00	120.00		
5-02-03-010-00	Folder, colored, long; 50 pcs	LRDD	Shopping					GOP-NLP	1,500.00	1,500.00		
5-02-03-010-00	Expandable envelope; 300 pcs	LRDD	Shopping					GOP-NLP	15,000.00	15,000.00		
5-02-03-010-00	Highlighter; 30 pcs	LRDD	Shopping					GOP-NLP	900.00	900.00		
5-02-03-010-00	File/magazine organizer; 20 pcs	LRDD	Shopping					GOP-NLP	4,000.00	4,000.00		
5-02-03-010-00	ID holder; 300 pcs	LRDD	Shopping					GOP-NLP	9,000.00	9,000.00		
5-02-03-010-00	Notebook; 300 pcs	LRDD	Shopping					GOP-NLP	12,000.00	12,000.00		
5-02-03-010-00	Yellow pad paper; 20 pads	LRDD	Shopping					GOP-NLP	1,400.00	1,400.00		
5-02-03-010-00	Manila paper; 50 pcs	LRDD	Shopping					GOP-NLP	1,300.00	1,300.00		
5-02-03-010-00	Ball pen, black; 300 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	6,000.00	6,000.00		
5-02-03-010-00	Ball pen, blue; 30 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	600.00	600.00		
5-02-03-010-00	Ball pen, red; 30 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	600.00	600.00		
5-02-03-010-00	Sign pen, blue; 50 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	3,000.00	3,000.00		
5-02-03-010-00	Sign pen, black; 50 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	3,000.00	3,000.00		
5-02-03-010-00	Marking pens, permanent, fine, black; 25 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	1,750.00	1,750.00		
5-02-03-010-00	Marking pens, permanent, fine, blue; 25 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	1,750.00	1,750.00		
5-02-03-010-00	Marking pens, permanent, medium, black; 25 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	1,750.00	1,750.00		
5-02-03-010-00	Marking pens, permanent, medium, blue; 25 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	1,750.00	1,750.00		
5-02-03-010-00	Marking Pens, for white board (blue); 30 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	2,100.00	2,100.00		
5-02-03-010-00	Marking Pens, for white board (black); 30 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	2,100.00	2,100.00		
5-02-03-010-00	Marking Pens, for white board (red); 30 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	2,100.00	2,100.00		
5-02-03-010-00	Pencil; 10 bxs	LRDD, VLD-ADD	Shopping					GOP-NLP	900.00	900.00		
5-02-03-010-00	Sticky note pads; 20 pads	LRDD, VLD-ADD	Shopping					GOP-NLP	1,000.00	1,000.00		
5-02-03-010-00	Paper clips, vinyl, 100 pcs/box; 10 bxs	LRDD, VLD-ADD	Shopping					GOP-NLP	500.00	500.00		
5-02-03-010-00	Bond Paper, (Double A) A4; 30 reams	LRDD, VLD-ADD	Shopping					GOP-NLP	9,000.00	9,000.00		
5-02-03-010-00	Bond Paper, (Double A) legal; 30 reams	LRDD, VLD-ADD	Shopping					GOP-NLP	9,600.00	9,600.00		
5-02-03-010-00	Record book, 180 pages; 15 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	2,250.00	2,250.00		


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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Record book, 300 pages; 15 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	3,000.00	3,000.00		
5-02-03-010-00	Correction tape; 30 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	1,200.00	1,200.00		
5-02-03-010-00	Folder, long; 30 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	300.00	300.00		
5-02-03-010-00	Folder, short; 30 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	210.00	210.00		
5-02-03-010-00	Letter envelope ; 20 pcks	LRDD, VLD-ADD	Shopping					GOP-NLP	1,800.00	1,800.00		
5-02-03-010-00	Brown envelope, long; 50 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	750.00	750.00		
5-02-03-010-00	Brown envelope, short; 50 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	500.00	500.00		
5-02-03-010-00	Masking tape, 1 inch; 15 rolls	LRDD, VLD-ADD	Shopping					GOP-NLP	975.00	975.00		
5-02-03-010-00	Transparent tape, 1 inch; 15 rolls	LRDD, VLD-ADD	Shopping					GOP-NLP	975.00	975.00		
5-02-03-010-00	Scotch Tape, 2", 15 rolls	LRDD, VLD-ADD	Shopping					GOP-NLP	750.00	750.00		
5-02-03-010-00	Scissors, heavy duty; 5 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	1,000.00	1,000.00		
5-02-03-010-00	Cutter heavy duty; 5 pcs	LRDD, VLD-ADD	Shopping					GOP-NLP	1,500.00	1,500.00		
5-02-03-010-00	Staple wire No. 35, 6 mm leg length, 5000 staples/box; 10 bxs	LRDD, VLD-ADD	Shopping					GOP-NLP	1,000.00	1,000.00		
5-02-03-010-00	Battery "AA", 4 pcs/pack, alkaline or lithium; 10 pcks	LRDD, VLD-ADD	Shopping					GOP-NLP	3,000.00	3,000.00		
5-02-03-010-00	Battery "AAA", 4 pcs/pack, alkaline or lithium; 10 pcks	LRDD, VLD-ADD	Shopping					GOP-NLP	3,200.00	3,200.00		
5-02-03-010-00	Battery, cell – type; 6 pcs	VLD-ADDRL	Shopping					GOP-NLP	600.00	600.00		
5-02-03-010-00	HP Ink 75; 4 pcs	VLD-ADDRL	Shopping					GOP-NLP	6,000.00	6,000.00		
5-02-03-010-00	HP Ink 74; 4 pcs	VLD-ADDRL	Shopping					GOP-NLP	4,800.00	4,800.00		
5-02-03-010-00	HP Ink 22; 4 pcs	VLD-ADDRL	Shopping					GOP-NLP	6,000.00	6,000.00		
5-02-03-010-00	HP Ink 21; 4 pcs	VLD-ADDRL	Shopping					GOP-NLP	4,800.00	4,800.00		
5-02-03-010-00	Epson Ink Cartridge, refill, C/Y/M, 70 ml; 8 bot	VLD-ADDRL	Shopping					GOP-NLP	12,000.00	12,000.00		
	<b>Other Supplies and Material Expenses</b>								<b>100,000.00</b>			
5-02-03-990-00	Meat materials; 200 kgs	APDC	Shopping					GOP-NLP	60,000.00	60,000.00		
5-02-03-990-00	Other cooking ingredients, supplies and materials	APDC	Shopping					GOP-NLP	17,000.00	17,000.00		
5-02-03-990-00	LPG; 6 cycles	APDC	Shopping					GOP-NLP	6,000.00	6,000.00		
5-02-03-990-00	Stainless Container; 10 pcs	APDC	SVP					GOP-NLP	15,000.00	15,000.00		
5-02-03-990-00	Multi purpose stainless scissors; 2 pcs	APDC	SVP					GOP-NLP	2,000.00	2,000.00		
	<b>Communication and Material Expenses</b>								<b>40,000.00</b>			
5-02-05-010-00	Postage/courier fee	LRDD, VLD-	Shopping					GOP-NLP	10,000.00	10,000.00		
5-02-05-020-01	Telephone expenses (Mobile)	LRDD	Shopping					GOP-NLP	30,000.00	30,000.00		
	<b>Semi-Expandable Furniture, Fixtures and Books</b>								<b>15,000.00</b>			
5-02-03-220-00	Chair for clients; 1 set	LRDD	SVP					GOP-NLP	15,000.00	15,000.00		
	<b>Representation Expenses</b>								<b>25,000.00</b>			
5-02-99-030-00	Representation expenses	LRDD	Shopping					GOP-NLP	25,000.00	25,000.00		
	<b>Professional Services</b>								<b>522,612.00</b>			
5-02-11-990-00	Sequencing services for DNA/RNA	VLD-ADDRL	SVP					GOP-NLP	50,000.00	50,000.00		
5-02-11-990-00	Certification Services	LRDD	SVP					GOP-NLP	100,000.00	100,000.00		
5-02-11-990-00	Consultancy Fee (statisticians, animal nutritionists)	VLD-ADDRL						GOP-NLP	70,000.00	70,000.00		
5-02-11-990-00	Notarial Fee	LRDD	n/a					GOP-NLP	5,000.00	5,000.00		


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