

BUREAU OF ANIMAL INDUSTRY
ANNUAL PROCUREMENT PLAN (APP) FY 2013

FUND SOURCE: NLP-CAPITAL OUTLAY
UNIT/ DIVISION: BAI


CODE	GENERAL DESCRIPTION	QUANTITY/SIZE		UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement'	END USER
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
Land and Land Improvement Outlay																			
	Concrete thrench for HDPE Biogas Digester (1.2mx5m)	4	unit	36,000.00	144,000.00	4											Public bidding	APDC	
	Concrete thrench for HDPE Biogas Digester (1.5mx7m)	4	unit	58,500.00	234,000.00	4											Public bidding	APDC	
	8cm3 Concrete Digester	4	unit	78,500.00	314,000.00	4											Public bidding	APDC	
	Elevation/Rehabilitation of drying bed including the repair of canal going to existing waste treatment facility of APDC	1	unit	74,000.00	74,000.00	1											Shopping	APDC	
	Fencing	1	unit	200,000.00	200,000.00	1											Public bidding	RD	
	HDPE Tubular Digester (1.2mx5m)	4	unit	20,000.00	80,000.00	4											Shopping	APDC	
	HDPE Tubular Digester (1.5mx7m)	4	unit	42,000.00	168,000.00	4											SVP	APDC	
	Rehabilitation of Perimeter fence	1	unit	1,000,000.00	1,000,000.00	1											Public bidding	APDC	
	Box type culvert, 2mx3.5mx2m, P # 21	1	unit	345,000.00	345,000.00	1											Public bidding	MLPC	
	3.0 kms. Installation of concrete posts/barbed wire perimeter fence at 1D Paddock	1	lot	462,500.00	462,500.00	1											Public bidding	NABC	
	Access Road to Lot 13 Road gravelling & grading	900	km.	1,000.00	900,000.00	900											Public bidding	BBES	
	Drilling of Exploratory Deep Well	1	unit	900,000.00	900,000.00	1											Public bidding	AGSC & BSF	
	Fenceline Rehabilitation-Perimeterfence	2	km	120,000.00	240,000.00	2											Public bidding	NCFP	
	Fenceline Rehabilitation-Divisional	2	km	120,000.00	240,000.00	2											Public bidding	NCFP	
	Land Development	25	paddock	36,000.00	900,000.00	25											Public bidding	NESF	
	Pasture Rehabilitation	58	ha.	5,000.00	290,000.00	58											SVP	NCFP	
	Perimeter fence line	3.2	kms		1,511,000.00	3.2											Public bidding	DLPC	
	Rehabilitation of perimeter fencing, security gates, access road, drainage system and signage	1	km	900,000.00	900,000.00	1											Public bidding	LBS	
	Water system	1	unit	338,500.00	338,500.00	1											Public bidding	MLPC	
					9,241,000.00														
Building and Structures Outlay																			
39889	Working corral (w/ dipping vat, head bail/squeezer, calf branding cradle, AI chute) concrete base & flooring, steel pipe post & railings	333	unit	6,000.00	1,998,000.00	333											Public bidding	BBES	
	100-HD. cap. Sheep/goat shed	1	unit	1,000,000.00	1,000,000.00	1											Public bidding	NESF	
	Biosecurity Building	1	unit	500,000.00	500,000.00	1											Public bidding	LBS	
	Center Chief Quarter/Guest House	1	unit	1,602,000.00	1,602,000.00	1											Public bidding	MLPC	
	Comprehensive pest control	1	unit	100,000.00	100,000.00	1											Public bidding	PAHC	
	Construction of Admin. Office	1	unit	800,000.00	800,000.00	1											Public bidding	NCFP	
	Construction of AI House with Laboratory	1	unit	600,000.00	600,000.00	1											Public bidding	AGSC & BSF	
	Construction of dormitory	1	unit	2,000,000.00	2,000,000.00	1											Public bidding	APDC	

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						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Construction of gate, guard house with wheel bath	2	unit	240,000.00	480,000.00	2													
	Construction of Manager's quarter	1	unit	920,000.00	920,000.00	1											Public bidding	AGSC & BSF	
	Construction of septic tank	4	unit	15,000.00	60,000.00	4											Public bidding	AGSC & BSF	
	Construction of staff lounge	1		250,000.00	250,000.00	1											Shopping	NSPRDC	
	Construction/Rehabilitation of APDC lab	1	unit	577,000.00	577,000.00	1											SVP	PAHC	
	Conversion/renovation of existing 1 unit 12-stall Bull Paddock into 1-unit 10-stall Bull Shed	1	lot	1,700,000.00	1,700,000.00	1											Public bidding	APDC	
	Duplex Rest House above pond	1	unit	360,000.00	360,000.00	1											Public bidding	NABC	
	Establishment of Propagation Nursery	3	unit	150,000.00	450,000.00	3											Public bidding	NCFP	
	Improvement of Animal House (roof)	20	unit	20,000.00	400,000.00	20											Public bidding	RD	
	Improvement of water system	1		100,000.00	100,000.00	1											Public bidding	NSPRDC	
	Information Center Building	1		5,000,000.00	5,000,000.00	1											Public bidding	DLPC	
	Installation of incinerator	1		100,000.00	100,000.00	1											Public bidding	AHD	
	Installation of iron grills/garage doors	1		250,000.00	250,000.00	1											Public bidding	PAHC	
	Laborer's Quarter #4	1	unit	450,000.00	450,000.00	1											Public bidding	PAHC	
	Miscellaneous repairs of facilities	1		225,000.00	225,000.00	1											Public bidding	PAHC	
	Paddock Shades	4			305,950.00	4											Public bidding	MLPC	
	Pavement concreting of management office frontage	1	lot	437,500.00	437,500.00	1											Public bidding	PAHC	
	Provision of Dust collection system	1		300,000.00	300,000.00	1											Public bidding	LBS	
	Provision of enclosure, lock, roofing, drainage, steel shelves on 2 areas - back of VDAL and Old Protein Room for Haz Waste and empty bottles storage	1		600,000.00	600,000.00	1											Public bidding	NABC	
	Provision of Fat analysis Exhaust System	1		300,000.00	300,000.00	1											Public bidding	LSD	
	Provision of steel shelves for the PDEA Bodega	1		250,000.00	250,000.00	1											Public bidding	LSD	
	Livestock Housing (Cattle)	3	unit	120,000.00	360,000.00	3											Public bidding	LSD	
	Rehabilitation and Modernization of Lucena City livestock ""Okasyon"" Market	1		4,000,000.00	4,000,000.00	1											Public bidding	LSD	
	Rehabilitation -Electrical room	1	JO	75,000.00	75,000.00	1											Public bidding	NCFP	
	Rehabilitation of drainage/sewerage system	1		500,000.00	500,000.00	1											Public bidding	MDD	
	Rehabilitation of Main Glass Doors and Locks in CAFAL and VDAL	1		200,000.00	200,000.00	1											Public bidding	PAHC	
	Rehabilitation of Post-mortem room	1	unit	250,000.00	250,000.00	1											Public bidding	PAHC	
	Rehabilitation/improvement of Admin. Bldg.	1		1,200,000.00	1,200,000.00	1											Public bidding	LSD	
	Rehabilitation/restoration of electrical wires	1		134,700.00	134,700.00	1											Public bidding	PAHC	
	Rehabilitation-Rabies comfort room	1	JO	50,000.00	50,000.00	1											Public bidding	DLPC	
	Renovation of Comfort Rooms at the VVPL Lab. And VVPL Office	1	lot	500,000.00	500,000.00	1											Public bidding	DLPC	
	Renovation of Hallway Change room (He and She) including ceiling and provision of stainless steel built-in cabinet in room no. 2 of bottling rooms	1		380,000.00	380,000.00	1											SVP	PAHC	
	Renovation of Pharmacy Dispensing Area	1		500,000.00	500,000.00	1											Public bidding	PAHC	
																	Public bidding	LSD	

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						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Renovation of Piggery House	1	Animal House	2,403,850.00	2,403,850.00	1												Public bidding	LSD
	Repair of backstairs (2x2) and electrical rooms	1		500,000.00	500,000.00	1												Public bidding	PAHC
	Repair of cold equipment room including provision of 2HP window type air-conditioned	1		220,000.00	220,000.00	1												Public bidding	LSD
	Repair of PAHC electrical circuits	1		1,000,000.00	1,000,000.00	1												Public bidding	PAHC
	Repair/Renovation of existing Experimental Animal House of the VVPL	1	lot	1,000,000.00	1,000,000.00	1												Public bidding	LSD
	Restructuring of Admin/Reception Office, lobby, Conference Room and library	1		1,450,000.00	1,450,000.00	1												Public bidding	PAHC
	Retailing of laboratory corridors, Rm. 203	1		250,000.00	250,000.00	1												Public bidding	PAHC
	Stock House	1		250,000.00	250,000.00	1												Public bidding	PAHC
	Veterinary Quarantine Service Workstation	1		2,250,000.00	2,250,000.00	1												Public bidding	LBS
	Working corral with chute	1	unit	300,000.00	300,000.00	1												Public bidding	NVQS
																		Public bidding	NCFP
	Office Equipment, Furnitures & Fixtures				39,889,000.00														
	Airpot with Soft Touch Flow Switch, 4 lit.	4	unit	2,200.00	8,800.00	4												Shopping	RD (3), LDD (2), FOG-NABC(2)
	Air conditioner/inverter, split type, 1.5HP, including installation	6	unit	54,400.00	326,400.00	6												Public bidding	LSD (5), COA (1)
	Airconditioning 1.5 HP	1	unit	36,000.00	36,000.00	1												Shopping	RD (1)
	Airconditioning Unit 2 H.P. Window Type, including installation	21	unit	35,000.00	735,000.00	21												Public bidding	Motorpool (1), GSD (2), LSD (11) FOG-NSPRDC (2), LDD (1) MIS (2) FOGCO (2)
	Airconditioning unit split type, 2HP - w/installation	10	unit	59,500.00	595,000.00	10												Public bidding	LSD (8), FOG-CO(2)
	Airconditioning Unit, 1HP	3	unit	15,000.00	45,000.00	3												Public bidding	AFSD (1), FOG- LBS (2)
	Airconditioning Unit, 1HP (Split Type)	2	pc	32,000.00	64,000.00	2												Public bidding	AGSCNBSF(2)
	Airconditioning Unit, 2 HP, split type, including installation	2	unit	35,000.00	70,000.00	2												Public bidding	FOG-LBS (2)
	Airconditioning Unit, 2HP (Split Type)	2	pc	48,000.00	96,000.00	2												Public bidding	AGSCNBSF(2)
	Airconditioning Unit, 3TR	3	unit	100,000.00	300,000.00	3												Public bidding	FMD (AHD) (1), AHD (1), AWD (1)
	Aircon split type, 5 tonner	1	unit	150,000.00	150,000.00	1												Public bidding	OD
	Airconditioning, 3-in-1 (Viro), Split-type	1	unit	150,000.00	150,000.00	1												Public bidding	PAHC (1)
	Airconditioning Unit 2 H.P., Wall Mounted, Split Type	3	unit	70,000.00	210,000.00	3												Public bidding	Assit. Dir. (1), HR (1), OD Conference (1)
	Automatic misting device for room disinfection, used with sanosil Disinfectant Solution	2	unit	150,000.00	300,000.00	2												Public bidding	LSD (2)
	Automatic Voltage Regulator AVR, 1000W	7	unit	4,000.00	28,000.00	7												Shopping	FOG-Mgt (2), MLPC (3)
	Binder (3- hole)	2	unit	5,000.00	10,000.00	2												Shopping	LBS (1), NCFP (1)
	Cellphone	4	unit	25,000.00	100,000.00	4												Shopping	HR (1), FOG-CO (1)
	Cellphone	5	unit	10,000.00	50,000.00	5												Shopping	LSD (1), AWD (3)
																		Shopping	FOG-DLPC (1), BBES (2), MLPC (1), NESF


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CODE	GENERAL DESCRIPTION	QUANTITY/SIZE		UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement'	END USER
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Cellphone, high-end	3	unit	20,000.00	60,000.00	3												Shopping	FOG-Mgt (1),
	Checkwriter	1	unit	35,000.00	35,000.00	1												Shopping	ADM (1)
	Chest freezer	2	unit	28,000.00	56,000.00	2												Shopping	FOG-AGSCNBSF(2)
	Chest freezer Solid Top/ Chiller in, 14 cu. ft.	2	unit	25,000.00	50,000.00	2												Shopping	RD (2)
	Coffee maker	1	unit	5,000.00	5,000.00	1												Shopping	NESF
	Commercial Powerful Desktop Labeler	1	unit	27,000.00	27,000.00	1												Shopping	LSD (1)
	Communication device (high end)	1	unit	40,000.00	40,000.00	1												Shopping	Asst.
	Copier Machine, Heavy duty	5	unit	75,000.00	375,000.00	5												Public bidding	MIS (1) RD(1) LSD (1)
	Copier Machine, Heavy duty	1	unit	150,000.00	150,000.00	1												Public bidding	Motorpool (1)
	Copier, Multi Functional, Digital	1	unit	105,000.00	105,000.00	1												Public bidding	LSD (1)
	Copier machine	1	unit	120,000.00	120,000.00	1												SVP	PAHC (1)
	Copier machine	2	unit	80,000.00	160,000.00	2												SVP	APDC (1), LBS (1)
	Digital Camera	1	unit	30,000.00	30,000.00	1												Shopping	FOG-NCFP (1)
	Digital Camera 16 megapixel	2	unit	15,000.00	30,000.00	2												Shopping	RD (2)
	Digital Camera w/Telescopic lense	1	unit	30,000.00	30,000.00	1												Shopping	FOG-CO (1)
	Digital Camera SLR with Interchangeable Telescopic Lens	2	unit	70,000.00	140,000.00	2												SVP	FOG-LBS (1), BBES (1), LSD (1)
	Digital Recorder (MP3/MP4)	2	unit	5,000.00	10,000.00	2												Shopping	HR (2)
	Digital Voice Recorder	1	unit	9,000.00	9,000.00	1												Shopping	FOG-NESF (1)
	Digital Recorder (MP3/MP4)	2	unit	10,000.00	20,000.00	2												Shopping	OD
	Digital Voice Recorder	2	unit	8,500.00	17,000.00	2												Shopping	LDD (2)
	Discussion system and accessories	2	lot	450,000.00	900,000.00	2												Public bidding	AHD (1), LSD (1)
	Discussion system and accessories (for OD Conference room) - audio, visual, sound and video system and furnitures	1	unit	701,320.00	701,320.00	1												Public bidding	ADM (1)
	Electric Airpot, 1.5-2 L capacity	2	unit	3,500.00	7,000.00	2												Shopping	LSD (1), NESF
	Electric Fan (Stand fan) 16" plastic blade	23	pc	3,500.00	80,500.00	23												Shopping	LSD (3), LDD (2), FOG-CO(3), LBS(6) NCFP (4) BBES (2), NESF(3)
	Electronic Typewriter	5	unit	13,500.00	67,500.00	5												Shopping	NVQS (2) AFSD (1), PAHC (1), OD (1)
	Electric stove	1	unit	2,000.00	2,000.00	1												Shopping	FOG (1)
	Emergency Light	2	units	4,000.00	8,000.00	2												Shopping	FOG-LBS (2)
	Exhaust Fan	10	unit	33,500.00	335,000.00	10												Public bidding	LSD (10)
	Exhaust Fan	2	unit	2,000.00	4,000.00	2												Shopping	LDD (2)
	Fax Machine	11	unit	9,000.00	99,000.00	11												Shopping	Budget (1), Records (1), NVQS (2) LSD (3) APDC (1) LBS (1), LDD (1), FOG-CO (1)
	Fire extinguisher, 15 lbs	40	unit	15,000.00	600,000.00	40												Public bidding	RD (1)
	Floor Polisher 13"	1	unit	35,000.00	35,000.00	1												Shopping	NSPRDC (1)
	Freezer	1	unit	40,000.00	40,000.00	1												Shopping	FOG-NCFP (1), NABC (1)
	Gas Stove w/LPG Tank, 2-Burner	2	set	3,000.00	6,000.00	2												Shopping	LSD (1)
	Gas Stove, 2- Burner	1	unit	4,000.00	4,000.00	1												Shopping	NESF(1)
	Generator set, 1000 watts	1	unit	60,000.00	60,000.00													Shopping	
	Generator, 15 Kva for servers	10	unit	450,000.00	4,500,000.00	10												Shopping	
	Heavy Duty Paper Cutter	1	unit	15,000.00	15,000.00	1												Public bidding	
																		Shopping	NVQS (1)

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						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
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	Heavy Duty Stapler	1	unit	2,000.00	2,000.00	1												Shopping	LDD (1)
	Handheld Reader	1	unit	58,000.00	58,000.00	4												Shopping	LDD
	Incubated/refrigerated shaker	1	unit	382,000.00	382,000.00	1												Shopping	LDD
	Laminator Machine	1	unit	10,000.00	10,000.00	1												Shopping	HR (1)
	Lappel Microphone	1	unit	30,000.00	30,000.00	1												Shopping	RD (1)
	Lappel Microphone with recorder	3	unit	20,000.00	60,000.00	3												Shopping	PAHC (3)
	LCD Projector	1	unit	70,005.00	70,005.00	1												Shopping	NESF
	LCD / DLP Projector	6	unit	43,000.00	258,000.00	6												Public bidding	LDD (2), RD (2), FOG-Mgt.,(1)
	Manual Typewriter	2	unit	5,000.00	10,000.00	2												Shopping	FOGCO (2)
	Manual Typewriter 18*	1	unit	22,500.00	22,500.00	1												Shopping	APDC (1)
	Mega phone 110-115 dB	3	unit	6,000.00	18,000.00	3												Shopping	RD (3)
	Microwave Oven	8	unit	7,000.00	56,000.00	8												Shopping	AWD (1), LDD(2) PAHC (2) FOG-LBS (1) FOGCO(2)
	Motorized projector screen with Projector/accessor	2	units	120,000.00	240,000.00	2												Public bidding	
	Multimedia Audio Visual System	1	unit	80,000.00	80,000.00	1												Shopping	FOG-LBS(1),
	Paging System	1	unit	135,000.00	135,000.00	1												SVP	PAHC (1)
	Paper cutter, size 8.5" x 13"	2	unit	5,000.00	10,000.00	2												Shopping	FOG-NESF (1), BAC
	Paper Shredder	1	unit	15,000.00	15,000.00	1												Shopping	PAHC (1)
	Refrigerator	4	unit	25,000.00	100,000.00	4												Shopping	AFSD (1) AHD (1) DLPC (1) NCFP (1)
	Refrigerator (10 cu. Ft.)	2	unit	28,000.00	56,000.00	2												Shopping	LDD (1), NESF(1)
	Refrigerator (2-door)	2	unit	30,000.00	60,000.00	2												Shopping	COA (1), Accounting (1)
	Refrigerator 7 cuft 2-door	1	unit	25,000.00	25,000.00	1												Shopping	RD (1)
	Refrigerator 9 cu ft. 2 doors	2	unit	20,000.00	40,000.00	2												Shopping	FOGCO (1), LSD
	Refrigerator (explosion proof)	1	unit	130,000.00	130,000.00	1												SVP	LSD
	Refrigerator 9"	2	unit	17,000.00	34,000.00	2												Shopping	PAHC (2)
	Refrigerator for storage of IQC Sample for analysis 9 cu ft, 2 door no frost	2	unit	25,000.00	50,000.00	2												Shopping	LSD (2)
	Refrigerator, 9 cu. Ft. 2-door	1	unit	25,000.00	25,000.00	1												Shopping	LSD (1)
	Refrigerator/ freezer, 17"	2	unit	45,000.00	90,000.00	2												Shopping	PAHC (2)
	Risographic Machine	1	unit	98,000.00	98,000.00	1												Shopping	AWD (1)
	Safety cabinet (with charcoal filter)	1	unit	216,700.00	216,700.00	1												SVP	LSD
	Scientific Calculator	1	unit	500.00	500.00	1												Shopping	NCFP (1)
	Sound system (2 speaker, 1 amplifier, 2 wireless microphone)	1	set	50,000.00	50,000.00	1												Shopping	NESF
	Sound System w/Accessories	1	set	100,000.00	100,000.00	1												Public bidding	AWD (1)
	Tape Recorder	2	unit	17,000.00	34,000.00	2												Shopping	AFSD (1) LSD (1)
	Television (LED) 32 inches	11	unit	30,000.00	330,000.00	11												Shopping	RD (2), LSD (1), LDD (1), Admin (6), Asst (1)
	Television 32" LED screen w/home theater	1	unit	50,000.00	50,000.00	1												Shopping	FOG-BBES (1)
	Two-way radio (1 unit base & 4 unit portable)	1	unit	50,000.00	50,000.00	1												Shopping	FOG-BBES(1)
	Typewriter	1	unit	20,000.00	20,000.00	1												Shopping	AWD (1)
	Upright Chiller	1	unit	34,000.00	34,000.00	1												Shopping	RD (1)


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						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Uninterrupted Power Supply (UPS)	36	unit	4,000.00	144,000.00	36												Public bidding	ADM (8), LSD (10), NVQS (8), AFSD (1), MIS (5), FOG-LBS (1), FOG-Mgt (3), NESF (1)
	UPS for Server	1	unit	100,000.00	100,000.00	1												Public bidding	LDD (1)
	UPS high level	1	unit	10,000.00	10,000.00	1												Shopping	AFSD (1)
	Vacuum Cleaner	1	unit	10,000.00	10,000.00	1												Shopping	LSD (1)
	Videoke with Complete accessories	1	unit	59,000.00	59,000.00	1												Shopping	RD (1)
	Water Dispenser (Hot and cold)	8	unit	8,500.00	68,000.00	8												Shopping	COA (1), Property (1), LSD (1), FOG - DLPC (1) NCFP (1) FOG-CO(1), NESF
	Wireless Microphone	2	unit	5,000.00	10,000.00	2												Shopping	FOG-NESF (2)
	Bed with foam, Single	10	pc	6,500.00	65,000.00	10												Shopping	FOG-NCFP (10)
	Bed, double deck, single w/ complete accessories	6	unit	16,000.00	96,000.00	6												Shopping	FOG-MLPC (6)
	Bed, Double w/ complete accessories	3	unit	12,000.00	36,000.00	3												Shopping	FOG-MLPC (3)
	Bunk chair, 4-seater	2	unit	15,000.00	30,000.00	2												Shopping	Property (2)
	Cabinet	8	unit	7,500.00	60,000.00	8												Shopping	FOG-MLPC (4), NABC (4)
	Coffee table and chairs	1	set	33,000.00	33,000.00	1												Shopping	FOG-BBES (1)
	Computer Chair	7	unit	3,000.00	21,000.00	7												Shopping	MIS (4), FOG-BBES (3)
	Computer Table	8	unit	3,000.00	24,000.00	8												Shopping	MIS (4), FOG- LBS(1) BBES (3)
	Computer Table with Chair	11	set	5,000.00	55,000.00	11												Shopping	RD (6) LSD (2) FOG-CO (3)
	Computer Table with Chair	2	unit	3,500.00	7,000.00	2												Shopping	NESF
	Conference Table	6	unit	12,500.00	75,000.00	6												Shopping	FOG-MLPC (6)
	Conference Table 10 seaters	1	set	20,000.00	20,000.00	1												Shopping	FOG-DLPC (1)
	Conference Table 12 seaters	1	set	65,000.00	65,000.00	1												Shopping	FOG-CO (1)
	Conference table with chair	8	set	11,000.00	88,000.00	8												Shopping	FOG-AGSCNBSF(8)
	Cork Board	1	unit	3,000.00	3,000.00	1												Shopping	BAC
	Dining Table, wood with 6 chairs	1	set	6,000.00	6,000.00	1												Shopping	LSD (1)
	Executive Chair, High back with arm rest	26	unit	8,500.00	221,000.00	26												Public bidding	Asst. Dir. (2), Records (5), COA (1), Property (4) RD (9) FOG-BBES (1), LBS (1), AGSCNBSF (2), LSD (1)
	Executive Table	12	unit	13,000.00	156,000.00	12												Public bidding	Asst. Dir. (1), COA (1) RD (10)
	Filing Cabinet, Vertical, 4 Drawer, Heavy Duty	12	unit	8,500.00	102,000.00	12												SVP	LSD (12)
	Filing Cabinet	3	unit	3,000.00	9,000.00	3												Shopping	NCFP (1) BBES (2)
	Filing Cabinet, Steel	2	unit	15,000.00	30,000.00	2												Shopping	FOGCO (2)
	Filing Cabinet, steel, with 4 drawers	4	unit	10,000.00	40,000.00	4												Shopping	AFSD (4)
	Filing Cabinet, Steel, with Vault	3	unit	15,000.00	45,000.00	3												Shopping	AFSD (3)
	Filing rack, 5 level, open	2	unit	9,800.00	19,600.00	2												Shopping	BAC
	Filing Cabinet, vertical, steel, 4 drawers	4	unit	12,000.00	48,000.00	4												Shopping	RD (4)
	Flexi Outdoor Stand	3	unit	5,000.00	15,000.00	3												Shopping	HR (3)

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CODE	GENERAL DESCRIPTION	QUANTITY/SIZE		UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement'	END USER
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Folding Chair	24	pc	750.00	18,000.00	24												Shopping	MLPC (24)
	Folding Ladder, Heavy Duty	1	unit	10,000.00	10,000.00	1												Shopping	AFSD (1)
	Jr. Executive Chair	4	unit	6,000.00	24,000.00	4												Shopping	AGSCNBSF(4)
	Kitchen wares	2	set	5,000.00	10,000.00	2												Shopping	AWD (2)
	Lateral Steel filling Cabinet	22	unit	12,500.00	275,000.00	22												Shopping	PAHC (2); LDD (4), LSD (4), OD(4), AWD(4), BAC(4)
	Locker cabinet	1	unit	30,000.00	30,000.00	1												Shopping	PAHC (1)
	Mobile pedestal, 3-drawers	6	unit	7,000.00	42,000.00	6												Shopping	BAC (4), Property (2)
	Monoblock Chair	286	pc	400.00	114,400.00	286												SVP	FOG-DLPC (24) LBS(12) NCFP (50) NSPRDC(100) AGSCNBSF(100)
	Multi-file Combo Storage Cabinet	4	pc	15,000.00	60,000.00	4												Shopping	FOG-AGSCNBSF(4)
	Multipurpose drawer 4 layers (organizer)	4	pc	350.00	1,400.00	4												Shopping	PAHC (4)
	Office Chairs	32	unit	4,000.00	128,000.00	32												Public bidding	LSD (5) NVQS (2) AFSD (13) LDD (8) FOG-BBES (4)
	Office furniture and Fixtures AHD Building	1	lot	900,000.00	900,000.00	1												Public bidding	FMD-AHD (1)
	Office Furniture and Fixtures of Animal Health Training and Infocenter	1	lot	600,000.00	600,000.00	1												Public bidding	AHD (1)
	Office partition	1	lot	150,000.00	150,000.00	1												SVP	NESF
	Office Table	20	unit	10,000.00	200,000.00	20												Public bidding	NVQS (2) AFSD (13) FOG-LBS (1) BBES (4)
	Office Table w/ executive chair	3	unit	8,000.00	24,000.00	3												Shopping	FOGCO (3)
	Office Table w/chair	7	unit	4,000.00	28,000.00	7												Shopping	FOGCO (7)
	Office Tables with Drawers	5	unit	8,500.00	42,500.00	5												Shopping	LSD (5)
	Organized, pack type	3	unit	7,000.00	21,000.00	3												Shopping	RD (3)
	Plastic round table big	10	pc	1,000.00	10,000.00	10												Shopping	NSPRDC (10)
	Rack, 6 level	2	units	10,000.00	20,000.00	2												Shopping	BAC
	Rack, steel, 4-level	2	unit	10,000.00	20,000.00	2												Shopping	NESF
	Roller Banner	1	unit	8,000.00	8,000.00	1												Shopping	HR (1)
	Sala set with side and center tables	8	set	40,000.00	320,000.00	8												Public bidding	LSD (1), AWD (1), LDD (2) FOG- MLPC (1), FOG-CO (1), NESF (1), OD (1)
	Steel Cabinet	10	unit	10,000.00	100,000.00	10												Shopping	LDD (2) NSPRDC (8)
	Steel Filing Cabinet (4 drawers)	2	unit	12,000.00	24,000.00	2												Shopping	HR (2)
	Steel Filing Cabinet	2	unit	15,000.00	30,000.00	2												Shopping	AHD (2)
	Stools, adjustable height	6	pc	3,000.00	18,000.00	6												Shopping	LSD (6)
	Table Cabinet, 3 layers, movable, 2- Door	1	unit	5,000.00	5,000.00	1												Shopping	LSD (1)
	Trolley for distilled water	1	unit	20,000.00	20,000.00	1												Shopping	LSD (1)
	Utility Table for Copier Machine	2	unit	8,000.00	16,000.00	2												Shopping	LSD (1)
	Venetian blind	20	pc	2,000.00	40,000.00	20												Shopping	ICU (1), Property (1)
	Venetian blind	10	set	5,000.00	50,000.00	10												Shopping	FOG-NSPRDC (20)
	Venetian blind	10	set	5,500.00	55,000.00	10												Shopping	FOG-AGSCNBSF(10)
	Vertical File Steel Cabinet, 4 Drawers	4	pc	10,000.00	40,000.00	4												Shopping	FOG-LBS (10)
	Visitor's Chairs	10	pc	3,000.00	30,000.00	10												Shopping	FOG-AGSCNBSF(4)
	White board with frame - 2'x4'	8	unit	800.00	6,400.00	8												Shopping	AWD (10) AGSCNBSF(8)

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CODE	GENERAL DESCRIPTION	QUANTITY/SIZE		UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement'	END USER
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Whiteboard with frame	2	unit	5,000.00	10,000.00	2											Shopping	NESF	
	White board with frame and stand - 4'x8'	2	unit	2,550.00	5,100.00	2											Shopping	AGSCNBSF(2)	
	Writing Desk, Fiber Wood	2	unit	8,000.00	16,000.00	2											Shopping	RD (2)	
	Chicken nest box	24	unit	5,000.00	120,000.00	24											SVP	NSPRDC	
	Individual layer cages	30	unit	3,500.00	105,000.00	30											Shopping	NSPRDC	
	Quail cages	2	unit	20,000.00	40,000.00	2											Shopping	NSPRDC	
	RFID Button Tags	485	unit	275.00	133,375.00	485											SVP	LDD	
					20,948,000.00														
Information Technology (IT) Equipment																			
	Antivirus Software	2	unit	5,500.00	11,000.00	2													
	Arc View Software	1	unit	100,000.00	100,000.00	1											Shopping	LSD (2)	
	Broadband Signal	1	set	10,000.00	10,000.00	1											Shopping	FOG-BBES (1)	
	Broadband USB Stick	1	unit	1,500.00	1,500.00	1											Shopping	FOG-AGSC(1)	
	CCTV Camera (Security)	1	lot	39,000.00	39,000.00	1											Shopping	LSD (1)	
	CCTV Camera for laboratories	1	unit	83,900.00	83,900.00	1											Shopping	AHD (1)	
	Computer Desktop bundled with Win 7 Pro (Genuine) and Pre-installed MS Office 2010 with scanner, UPS, Computer Table and Chairs	4	set	75,000.00	300,000.00	4											Public bidding	PAHC (4)	
	Computer Desktop bundled with Win 7 Pro (Genuine) and Pre-installed MS Office 2010 Starter	52	unit	45,000.00	2,340,000.00	52											Public bidding	ADM (6), LSD (5), AWD (1), NVQS (1), AFSD (2), LDD (3), MIS (4), RD (3), AHD (3), FOG-LBS (1), FOG-NCFP (1), FOG-Mgt.(2), MLPC(1), PAHC (12), LSD (4), DLPC (1), OD(1), Asst(1)	
	Computer Desktop bundled with Win 7 Pro (Genuine) and Pre-installed MS Office 2010 Starter with Printer (3-in-1)	3	set	60,000.00	180,000.00	3											Public bidding	LSD (3)	
	DVD Copying Machine	1	unit	30,000.00	30,000.00	1													
	Fast Ethernet Switch DES-1024D, 24 Ports	1	unit	10,000.00	10,000.00	1											Shopping	LSD (1)	
	Fast Ethernet Switch 10/100M, 8 Ports	3	unit	767.00	2,301.00	3											Shopping	LSD (1)	
	Flat Screen LCD Monitor 23"	2	unit	9,000.00	18,000.00	2											Shopping	NVQS (3)	
	Forefront Threat Management Gateway (FTMG)	2	unit	50,000.00	100,000.00	2											Shopping	FOG-AGSC(2)	
	Gigabit Router	5	unit	8,000.00	40,000.00	5											Shopping	LDD (1), MIS (1)	
	Global Positioning System Unit	1	unit	105,000.00	105,000.00	1											Shopping	AHD (1)	
	Global Positioning System Unit	1	unit	250,000.00	250,000.00	1											SVP	FOG-NABC (1)	
	GPS Receiver, 5mp camera, 4" rugged display	1	unit	52,000.00	52,000.00	1											Shopping	FOG-BBES (1)	
	High-Resolution CCTV Security System	3	unit	50,000.00	150,000.00	3											Shopping	RD (1)	
	Interactive Projector	1	unit	105,000.00	105,000.00	1											Shopping	FOG-NESF(1), NSPRDC (2)	
	IP PABX System with accessories (35 users at base unit)	3	unit	300,000.00	900,000.00	3											SVP	AHD (1)	
	IP Security Camera	4	unit	16,500.00	66,000.00	4											Public bidding	AHD (1), MIS (1), PAHC (1)	
																	Shopping	AHD (4)	

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CODE	GENERAL DESCRIPTION	QUANTITY/SIZE		UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement'	END USER
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	KVM Switch (Keyboard Video Mouse Switch), 8 port	2	unit	5,000.00	10,000.00	2												Shopping	MIS (2)
	Label Printer	1	unit	7,000.00	7,000.00	1												Shopping	MIS (1)
	LCD Multimedia Projector with tripod screen	4	unit	60,000.00	240,000.00	4												Public bidding	LSD (3), AHD (1)
	LCD/ DLP Projector	1	unit	43,000.00	43,000.00	1												Public bidding	FOG-Mgt (1)
	MS Internet Security & Acceleration 2008 version	1	unit	40,000.00	40,000.00	1												Shopping	MIS (1)
	MS Office 2010 Professional (multiple user)	1	unit	30,000.00	30,000.00	1												Shopping	MIS (1)
	MS Windows Server	2	unit	50,000.00	100,000.00	2												Shopping	LDD (1), MIS (1)
	MS Exchange Server Standard (5 user)	2	unit	40,000.00	80,000.00	2												Shopping	MIS (2)
	Multi Touch Interactive Elite Panaboard	2	unit	70,000.00	140,000.00	2												Shopping	FOG-NESF (1), NABC (1)
	Netbook (Laptop), 500GB, 4GB Memory with Genuine Winows 7 Home	34	unit	20,000.00	680,000.00	34												Public bidding	ADM (2), LSD (4), AWD (8), AFSD (1), LDD (7), MIS (2), RD (3), FOG-NCFP (1) BBES (1) Mgt. (1), MLPC(2), PAHC (2)
	Notebook (Laptop) bundled with Win 7 Pro (Genuine) and Pre-installed MS Office 2010 Starter, i7	10	unit	60,000.00	600,000.00	10												Public bidding	ADM (2), LSD (7), APDC (1),
	Notebook (Laptop) bundled with Win 7 Pro (Genuine), i5	29	unit	40,000.00	1,160,000.00	29												Public bidding	LSD (6), AHD (10), LDD (4), MIS (4), RD (3), FOG-DLPC(1),LBS (1)
	PC Tablet	3	unit	35,000.00	105,000.00	3												Public bidding	LSD (2), FOG-AGSC(1)
	Pocket Wifi	2	units	8,000.00	16,000.00	2												Shopping	LSD (2)
	Portable Hardrive, 1TB	15	unit	5,000.00	75,000.00	15												Public bidding	LDD (3), LSD (9), FOG-AGSC (2), NABC (1)
	Portable Hardrive, 500GB	22	unit	3,500.00	77,000.00	22												Public bidding	LSD (3), AWD (4), NVQS (4), LDD(2), RD (3), FOG-LBS(1), BBES (1), FOG-Mgt. (2), NCFF (1), NABC (1)
	Portable CD/DVD Drive	2	unit	2,600.00	5,200.00	2												Public bidding	ADM (2),
	Printer, All-in-one (Printer, scanner, copier)	5	unit	15,000.00	75,000.00	5												Shopping	MIS (1), FOG-DLPC(1), NCFF (1), OD(1), Asst(1)
	Printer, Colored Inkjet, heavy duty	19	unit	10,000.00	190,000.00	19												Public bidding	LSD (6), AWD (2), NVQS (1), AFSD (1), FOG - BBES (1) FOG-Mgt.(4), LBS (1), AHD (3)
	Printer, Colored Laserjet, heavy duty (Network Printer)	4	unit	45,000.00	180,000.00	4												Public bidding	LSD (1), LDD (1), PAHC (2)
	Printer, Laserjet, Monochrome, (Network Printer)	11	unit	28,000.00	308,000.00	11												Public bidding	ADM (2), LSD (1), AFSD (1), RD (1), FOG-AGSC(2), PAHC (3), NABC (1)
	PVC ID Maker	1	unit	100,000.00	100,000.00	1												Public bidding	LDD (1)
	Rack Mount Switch, 1000 TX-bas	3	unit	10,000.00	30,000.00	3												Shopping	MIS (3)
	Rack Mount Server, R320	2	unit	150,000.00	300,000.00	2												Public bidding	MIS (2)
	Portable White Screen	2	unit	9,924.50	19,849.00	2												Shopping	FOG-NESF(1)

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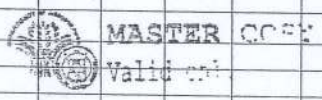
CODE	GENERAL DESCRIPTION	QUANTITY/SIZE		UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement'	END USER
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Scanner, Flatbed, heavy duty	8	unit	10,000.00	80,000.00	8											Public bidding	ADM (2), LSD (1), NVQS (3), LDD (1), FOG-Mgt. (1)	
	Server (Rack Type) for Database	1	unit	325,000.00	325,000.00	1											Public bidding	LDD (1)	
	Server for PAHC	1	unit	450,000.00	450,000.00	1											Public bidding	PAHC (1)	
	Server Rack	1	unit	300,000.00	300,000.00	1											Public bidding	LDD (1)	
	Sophos Renewal	1	unit	300,000.00	300,000.00	1											Public bidding	MIS (1)	
	Tower Server - high level	1	unit	158,250.00	158,250.00	1											Public bidding	AFSD (1)	
	Tripod	2	unit	3,500.00	7,000.00	2											Shopping	LDD (2)	
	Web Server	1	unit	100,000.00	100,000.00	1											Public bidding	LDD (1)	
	Wi-Fi Router	1	unit	10,000.00	10,000.00	1											Shopping	LSD (1)	
	Wireless Internet Modem	1	unit	1,000.00	1,000.00	1											Shopping	FOG- LBS (1)	
					11,236,000.00														
Machineries & Equipment Outalys																			
	Buggy Cart	2	unit	4,000.00	8,000.00	2											Shopping	APDC	
	Chain saw, heavy duty	4	unit	25,000.00	100,000.00	4											Shopping	NESF(1), LBS (1), BBES(1), CO(1)	
	Digital Topload Weighing scale (3kg. 0.1 sensitivity)	1	unit	11,125.00	11,125.00												Shopping	RD	
	Digital weighing scale	2	unit	10,000.00	20,000.00												Shopping	LDD	
	Forage chopper	3	unit	50,000.00	150,000.00	3											Shopping	MLPC, AGSC, NESF	
	Fork	2	unit	1,000.00	2,000.00	2											Shopping	APDC	
	Grass Chopper	2	unit	25,000.00	50,000.00	2											Shopping	NESF, AGSC	
	Grass cutter	13	unit	14,500.00	188,500.00	13											Public bidding	FOG-APDC(3), NCFP (1), BBES (2), LBS (1), NSPRDC (2), NESF (1), MLPC (1), CO(2)	
	Grass grinder	1	unit	30,000.00	30,000.00	1											Shopping	NSPRDC	
	Generator, 10KVA-16HP	3	unit	120,000.00	360,000.00	3											Public bidding	AGSC & BSF, CO, NESF	
	Hay Baler	2	unit	175,000.00	350,000.00	2											Public bidding	RD	
	HDPE/Tarpaulin welding kit TRIARC S 40 mm 230V/1600V with pressure roller & tool case	1	unit	45,000.00	45,000.00	1											Shopping	RD	
	Hygrometer	1	unit	70,000.00	70,000.00												Shopping	RD	
	Ladder, fiberglass, 28'	1	unit	25,000.00	25,000.00	1											Shopping	LBS	
	Ladder	1	unit	30,000.00	30,000.00	1											Shopping	NSPRDC	
	Laboratory centrifuge	1	unit	387,000.00	387,000.00	1											Shopping	NSPRDC	
	Lawn mower	1	unit	45,000.00	45,000.00	1											Shopping	NSPRDC	
	Oven Dried	1	unit	300,000.00	300,000.00	1											Public bidding	RD	
	Pelleting Machine with motor	1	unit	100,000.00	100,000.00	1											Shopping	MLPC	
	Pelletizing machine	1	unit	20,000.00	20,000.00	1											Shopping	NSPRDC	
	Pelleting Machine (electric power run)	1	unit	100,000.00	100,000.00	1											Shopping	RD	
	Pelletizer with motor	1	unit	200,000.00	200,000.00	1											Public bidding	RD	
	Portable meter package w/ LDO101 Rugged Dissolve oxygen probe	1	unit	150,000.00	150,000.00	1											SVP	RD	
	Power sprayer	3	unit	12,000.00	36,000.00	3											Shopping	NSPRDC, CO	

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CODE	GENERAL DESCRIPTION	QUANTITY/SIZE		UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												Mode of Procurement'	END USER
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Power Generator	1	unit	500,000.00	500,000.00	1												Public bidding	AHD (1)
	Rake	4	unit	1,000.00	4,000.00	4												Shopping	APDC
	Seed Harvester	2	unit	200,000.00	400,000.00	2												Public bidding	RD
	Shovel	4	unit	1,000.00	4,000.00	4												Shopping	APDC
	Submersible pump with flexible hose 5HP	1	unit	100,000.00	100,000.00	1												Public bidding	APDC
	Submersible pump, 3HP	2	unit	65,000.00	130,000.00	2												Public bidding	APDC (1), NSPRDC (1)
	Sump pump, non-clogging, 4.5" body, 100W, 6.5m head, 90 ltrs./min.	10	unit	4,000.00	40,000.00	10												Shopping	RD
	Weighing scale, digital	1	unit	200,000.00	200,000.00	1												Public bidding	RD
	Wheel borrow	3	unit	4,000.00	12,000.00	3												Shopping	APDC (2), LBS (1)
	Wheel borrow, stainless	3	unit	7,000.00	21,000.00	3												Shopping	RD (3)
	Other machineries				37,375.00														
					4,226,000.00														
Transport Equipment																			
	Motorcycle	2	unit	75,000.00	150,000.00	2												SVP	FOG-BBES(2)
	Motorcycle	1	unit	40,000.00	40,000.00	1												Shopping	FOG-MLPC(1)
	Motorcycle	2	unit	65,000.00	130,000.00	2												Shopping	NCFP(1), NABC(1)
	Motorcycle, 4 stroke, 125cc	1	unit	80,000.00	80,000.00	1												Shopping	FOG-AGSC (1)
					400,000.00														
Public Infrastructure																			
	Asphalting or cementing of LSD road	1	lot	100,000.00	100,000.00														
					100,000.00													SVP	LSD
Livestock & Crops Outlays																			
	Native Cattle	22	hd.	34,500.00	759,000.00	22												Public bidding	LDD
	Native Cattle	15	hd.	20,000.00	300,000.00	15												Public bidding	NABC
	Native cattle	11	hd.	31,900.00	350,900.00	10												Public bidding	DLPC
	Native Chicken	200	hd.	445.50	89,100.00	200												Shopping	LDD
	Native Goat	30	hd.	4,000.00	120,000.00	30												Public bidding	LDD
	Sheep, barbados Black Belly Cross, F3 Island-born	20	hd.	12,000.00	240,000.00	20												Public bidding	AGSC
					1,859,000.00														
TOTAL APPROVED BUDGET					87,899,000.00														



Certified Availability of Funds:

[Signature]
AGRIPINA BRIONES
Chief, Budget Section

Certified Funds Available:

[Signature]
CHARIE SARAH O. SAGUING
OIC, Accounting Section

Approved By:

[Signature]
RUBINA O. CRESENCIO, DVM
Acting Director IV
Office of the Director
Date: _____

APP 2013



BUREAU OF ANIMAL INDUSTRY
ANNUAL PROCUREMENT PLAN FY 2013

FUND SOURCE: GENERAL APPROPRIATIONS ACT (GAA)

Code	GENERAL DESCRIPTION	QUANTITY/SIZE	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO/End-user
					1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
PROCUREMENT SERVICE																		
COMMON OFFICE SUPPLIES																		
	Air Freshener, 280 mL/can	6 can	92.56	555.36	3							3					Negotiated - PS-DBM	RD
	Air Freshener, 280 mL	6 box	150.00	900.00		3				3					2		Negotiated - PS-DBM	AGSC
	Air freshener, 280ml assorted scent	312 each	89.70	27,986.40	312												Negotiated - PS-DBM	ASD(300), AFSD(12)
	Alcohol, rubbing 70% isopropyl	388 bots	39.19	15,205.72	388												Negotiated - PS-DBM	LDD (12), RD (12), ASD(350), AFSD(12), GAD (2)
	Blank cassette tape, 3 pcs/pack, 60 min.	40 pack	91.50	3,660.00	40												Negotiated - PS-DBM	LDD (40)
	Calculator, Scientific, 10 +2 digit capacity	33 each	341.12	11,256.96	33												Negotiated - PS-DBM	ASD(25), AFSD(8)
	Carbon Film, 216mm x 330 mm	1 box	364.00	364.00	1												Negotiated - PS-DBM	LDD
	Cartolina, assorted color (22-1/2x28-1/2)	2 packs	72.80	145.60	2												Negotiated - PS-DBM	GAD
	Cartolina, white (22-1/2x28-1/2)	2 packs	58.24	116.48	2												Negotiated - PS-DBM	GAD
	Clip, bulldog, 76 mm (3")	24 box	8.42	202.08	18							6					Negotiated - PS-DBM	AFSD (12), RD (12)
	Clip, backfold, 25mm (1"), 12pcs/box	18 box	10.40	187.20	15							3					Negotiated - PS-DBM	AFSD (12), RD (8)
	Clip, backfold, 19mm(3/4"), 12s/bx, Prince brand	6 box	7.54	45.24	6												Negotiated - PS-DBM	RD (6)
	Clip, backfold, 32mm(1-1/4") 12s/bx, Prince brand	26 box	17.42	452.92	26												Negotiated - PS-DBM	LDD (20), RD (5)
	Clip, backfold, 50mm (2"), 12s/bx., Prince brand	26 box	42.12	1,095.12	26												Negotiated - PS-DBM	LDD (20), RD (5)
	Correction Fluid	125 pc	12.04	1,505.00	125												Negotiated - PS-DBM	LDD (5), ASD(100), afsd(20)
	Correction Fluid, waterbased, white opaque	8 pc	9.82	78.56	4							4					Negotiated - PS-DBM	RD (8)
	Cutter for general purpose, plastic molded body	12 pcs	27.04	324.48	12								4				Negotiated - PS-DBM	AFSD
	Data File Box, 125mm x 230mm x 400mm with close ends	485 pc	64.47	31,267.95	485												Negotiated - PS-DBM	RD(10), AFSD(475)
	Data Folder, 75mm x 230mm with finger ring & clear plastic for labels	100 pc	61.36	6,136.00	100												Negotiated - PS-DBM	LDD (100)
	Data Folder, 75mm x 230mmx380mm, with lever archfile mechanism and taglia lock	250 pc	66.56	16,640.00	250												Negotiated - PS-DBM	AFSD(250)
	Data file box, finger ring, 127mmx229mmx400mm(5"x9"x15-3/4")	150 box	61.36	9,204.00	150												Negotiated - PS-DBM	ASD
	Data folder, finger ring, 76mmx229mmx381mm(3"x9"x15")	300 each	66.56	19,968.00	300												Negotiated - PS-DBM	ASD
	Envelope, doc, 150gsm, (10" x 15"), 500s/bx	1 box	577.20	577.20	1												Negotiated - PS-DBM	RD (1)
	Envelope, expanding, plastic w/ elastic strap, legal size, assort colors	44 pc	41.60	1,830.40	44												Negotiated - PS-DBM	LDD (20), RD (24)
	Envelope, expanding, uncoated, board legal size, 100s/box	1 box	675.86	675.86	1												Negotiated - PS-DBM	RD (1)
	Envelope, pay golden kraft, 92.3 gsm, 101.5 x 190.5mm, (4" x 7 1/2")	1 box	196.04	196.04	1												Negotiated - PS-DBM	RD (1)
	Envelope, documentary A4 size, paper/doc, kraft 229mmX324mm	1 box	526.24	526.24	1												Negotiated - PS-DBM	RD (1)
	Envelope, documentary A4 size	10 box	499.20	4,992.00	10												Negotiated - PS-DBM	ASD
	Envelope, expanding, kraft board, min. of 285gsm, for legal size	20 box	675.86	13,517.20	10												Negotiated - PS-DBM	AFSD (10), ASD (10)
	Envelope, kraft, 10 x 15", 500pcs/box	2 box	613.60	1,227.20	2												Negotiated - PS-DBM	ASD (2)
	Envelope, expanding, plastic, with rubber strap, for legal size	50 each	41.60	2,080.00	50												Negotiated - PS-DBM	ASD
	Eraser, Blackboard, 19mm (3/4" thick) felt	8 pc	12.36	98.88	8												Negotiated - PS-DBM	AFSD (4), LDD (2), RD (2)
	Fastener, for paper, metal, Apple brand	32 box	82.04	2,625.28	32												Negotiated - PS-DBM	AFSD (30), RD (2)
	File folder organizer, plastic, legal w/ 12 inside pockets	1 pc	83.20	83.20	1												Negotiated - PS-DBM	RD (1)
	File organizer, expanding, w/ 12 inside pockets & index tabs	50 each	79.04	3,952.00	50												Negotiated - PS-DBM	ASD
	Folder, pressboard, plain, for legal size papers/documents	12 box	851.64	10,219.68	12												Negotiated - PS-DBM	AFSD(12)
	Folder, fancy, for A4 size paper/document	4 bundle	254.80	1,019.20	4												Negotiated - PS-DBM	ASD
	Folder, clear plastic L-Type 210mm x 297mm (8-1/4" x 11-3/4") A4 size	3 pack	187.20	561.60	3												Negotiated - PS-DBM	ASD
	Folder short	300 pcs	3.00	900.00	125												Negotiated - PS-DBM	NESF (200), FOG (100)
	Folder lung	300 pcs	4.00	1,200.00	125												Negotiated - PS-DBM	NESF (200), FOG (100)
	Folder, File, TB, for A4 size, 240mmx 320mm, 100pcs/box	1 box	253.76	253.76	1												Negotiated - PS-DBM	RD (1)
	Folder, File, TB/carrier, board, 240mmx365mm, legal size, 100pcs/box	1 box	361.92	361.92	1												Negotiated - PS-DBM	RD (1)
	Folder, Clear plastic, L-type, 216mmx304mm, A4, 50pcs/pck	1 box	247.52	247.52	1												Negotiated - PS-DBM	RD (1)
	Folder, Clear plastic, L-type, 235mmx346mm, Legal, 50pcs/pck	1 pack	202.68	202.68	1												Negotiated - PS-DBM	RD (1)
	Folder, Fancy A4 size 225mmx320mm assort. colors, 50pcs/bdl	1 box	312.00	312.00	1												Negotiated - PS-DBM	RD (1)
	Folder, Fancy, for legal size doc, w/embossed border design in front, asstd. Colors, 225mm x 345mm, 50pcs./bdl	1 box	301.60	301.60	1												Negotiated - PS-DBM	RD (1)
	Folder, File, pressboard, plain, legal size, 100pcs/box	13 box	851.64	11,071.32	13												Negotiated - PS-DBM	AFSD (12), RD (1)
	Glue, all purpose, in jar w/applicator, 300 grms, Superb brand	114 jar	45.76	5,216.64	14												Negotiated - PS-DBM	RD (2), AFSD(12), ASD (100)
	Illustration board, 762mm x 1016mm (30" x 40")	4 pcs	32.97	131.88	4												Shopping	GAD
	Index Card Box, imported imitlin cover, 5"x8"	2 pcs	56.68	113.36	2												Shopping	GAD
	Index card, ruled both sides, 125mmx203mm, 500pcs/bundle	4 bundle	107.12	428.48	4												Negotiated - PS-DBM	AFSD (2), GAD (2)
	Marker, Fluorescent, 3's/set, Fabel Castell brand	20 set	41.48	829.60	20												Negotiated - PS-DBM	AFSD (12), RD (5), GAD (2)
	Marking Pen, for Whiteboard, red	40 pc	15.08	603.20	40												Negotiated - PS-DBM	AFSD (26), RD (5), GAD (5)
	Marking pen, for whiteboard, black	238 each	13.42	3,193.96	238												Negotiated - PS-DBM	ASD(200), AFSD(24), RD(5), GAD (5)
	Marking pen, for whiteboard, blue	234 each	13.42	3,140.28	234												Negotiated - PS-DBM	ASD(200), AFSD(24), RD(5), GAD (10)

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Code	GENERAL DESCRIPTION	QUANTITY/SIZE	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO/End-user
					1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Marking pen, felt tip, medium point, permanent, blue	300	each	13.50														
	Marking Pen, bullet tip, non toxic, med pt. permanent, black	37	pc	14.32														
	Marking Pen, bullet tip, non toxic, med pt. permanent, blue	38	pc	14.32														
	Marking Pen, bullet tip, non toxic, med pt. permanent, red	38	pc	14.32														
	Multipurpose Premium Paper (A4), 80gsm	120	ream	140.40														
	Multipurpose Premium Paper (Legal) 80gsm	120	ream	155.47														
	Note pad, 2"x2"	22	pcs.	112.32								60						
	Note Pad, 3"x3"	30	pad	34.32								60						
	Note Pad, 3" x 4"	10	pad	36.40										10				
	Notebook, Stenographers, 40 leaves	90	pc	7.59														
	Oil for general purpose	1	pc	30.99														
	Paper, for PPC, 210mm x 297mm (A-4), 70 gsm.	1340	ream	110.12														
	Paper, for PPC, 216mm x 330mm (8-1/2" x 13"), legal	43	ream	123.95								1						
	Paper, bond, Premium Grade, 210mm x 297mm (A-4)	328	ream	108.58														
	Paper, bond, Premium Grade, 216mm x 330mm (8-1/2"x13"), legal	215	ream	154.75														
	Paper, multicopy, for laser/link-jet printers, 210mm x 297mm (A-4)	1000	ream	128.11														
	Paper, multicopy, for laser/link-jet printers, 216mm x 330mm (legal)	1000	ream	155.47														
	Paper, Parchment, 210mm x 297mm (A-4)	20	ream	161.20														
	Paper fastener, non-rust metal, holds 25mm thick file, w/ prongs	150	box	83.08														
	Paper clip, paper, Gem type, jumbo, vinyl/plastic coated, 50mm long	150	box	15.27														
	Paper clip, 32mm Gem type, vinyl coated, 100pcs/box	158	box	8.84														
	Paper clip, 48mm Gem type, jumbo, 100pcs/box	20	box	15.27														
	Paper for PPC, B4, 254mm x 356mm, 70 gsm	20	ream	194.66														
	Paper, multicopy, 80 gsm, 216mm x 330mm	20	ream	174.72														
	Paper ruled, 216mm x 330mm, 100 sheets	10	pack	19.66														
	Parchment Paper, A4, multi purpose, 80 gsm, 100 sheets/pack	2	pack	161.20									10					
	Paper puncher, heavy duty, two hole guide	7	pcs	115.00														
	Paste, solid w/water well & applicator	2	pc	21.84														
	Pencil lead w/ eraser, medium size, 1 doz/box	4	box	24.89														
	Pencil, lead, with eraser, wood cased 1 dozen per box	100	each	22.72														
	Pencil sharpener, manual, mountable-type	2	pcs	171.60														
	Push Pin, flathead type, assorted colors	2	boxes	30.00														
	Record Book, 300 pages, 215mm x 275mm, 55 gsm.	115	book	57.20														
	Record Book, 500 pages	209	pc	88.40														
	Ribbon, for Manual Type writer, nylon	6	pc	15.81														
	Ribbon, for manual typewriter	50	piece	15.58														
	Ring Binder, 12mm x 1.2 (1/2" x 44")plastic assorted colors	104	piece	5.00														
	Ring Binder, 19mm x 1.2 (1/2" x 44")plastic assorted colors	5	piece	12.48														
	Ring Binder, 24mm x 1.2 (1/2" x 44")plastic assorted colors	5	piece	10.92														
	Ring Binder, 48mm x 1.2 (1/2" x 44")plastic assorted colors	5	piece	28.13														
	Ruler, plastic, 12", 300mm, transparent	10	pc	4.14														
	Ruler, plastic, 450mm, non-rigid, transparent/clear	41	each	36.40														
	Rubber band, No. 18, transparent, approx. 445g /box	50	box	132.68														
	Scotch Tape, 24mm	50	roll	14.98														
	Sign pen, black	45	pcs.	43.14														
	Sign Pen, black, liquid gel ink, 0.5 mm needle tip, Pentel EnerGel	32	pcs	41.48														
	Sign Pen, red, liquid gel ink, 0.5 mm needle tip, Pentel EnerGel	22	pc	41.48														
	Sign Pen, blue, liquid gel ink, 0.5 mm needle tip, Pentel EnerGel	32	pc	41.48														
	SIGN PEN, high tech pen, black	750	each	43.15														
	SIGN PEN, high tech pen, blue	750	each	43.15														
	Stamp Pad, felt pad, 60mm x100mm	1	pc	24.96														
	Stamp Pad Ink, purple	2	pc	27.04														
	Stamp pad ink, violet, 50ml. w/ applicator	100	bottle	21.84														
	Staple Wire standard #35	239	box	26.00														
	Tape Dispenser, heavy duty, for 24mm (1") width tape	4	unit	120.00														
	Tape packaging, 24mm (1")	10	roll	19.24														
	Tape packaging, 48mm (2")	15	roll	30.11														
	Tape, masking, 24mm (1") width, usable length of 50m	326	roll	43.68														
	Tape, masking, 48mm (2") width, usable length of 50m	109	roll	87.36														
	Tape, transparent, 24mm (1") width, usable length of 50m	328	roll	14.98														
	Tape, transparent, 48mm (2") width, usable length of 50m	132	roll	30.11														
	Tape dispenser, heavy duty	54	each	52.00														
	Twine, plastic, one kilo/lr.	9	roll	57.20														



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Code	GENERAL DESCRIPTION	QUANTITY/SIZE		UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO/End-user
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Flourescent light bulb, 40w/long	35	pcs.	200.00	7,000.00												Negotiated - PS-DBM	PAHC	
	Fluorescent light, (CFL), 18 watts	100	pcs.	150.00	15,000.00	35											Negotiated - PS-DBM	APDC (100)	
	Fluorescent light, (CFL), 23 watts	50	pcs.	220.00	11,000.00			100									Negotiated - PS-DBM	APDC (50)	
	Fluorescent Lighting Fixture 1 x 36W/40W, closed type (box type)	48	pc	368.94	17,709.12	48			50								Negotiated - PS-DBM	AFSD (42), RD(6)	
	Fluorescent Lighting Fixture 1 x 18W/20W, closed tye (box type)	4	pc	280.54	1,122.16	2						2					Negotiated - PS-DBM	RD (4)	
	Fuse, 60 amperes, 220 V	5	pc	25.48	127.40	5											Negotiated - PS-DBM	RD (5)	
	Starter, 4-40 W	10	pc	3.73	37.30	5											Negotiated - PS-DBM	RD (10)	
	Plug adaptors, assorted	10	pcs.	100.00	1,000.00	10						5					Negotiated - PS-DBM	PAHC	
	Tape, Electrical 19mm x 16M	54	pc	18.20	982.80	52											Negotiated - PS-DBM	RD (4), ASD (50)	
	T-light 20 watts	2	pcs.	350.00	700.00	2						2					Negotiated - PS-DBM	PAHC	
	Universal adaptor	6	pcs.	50.00	300.00	6											Negotiated - PS-DBM	PAHC	
	Voltage Surge protector with line	2	pcs.	750	1,500.00	2											Negotiated - PS-DBM	PAHC	
				79,261.44															
	COMPUTER SUPPLIES																		
	Compact disk case, 50 CDs capacity	20	pcs.	53.04	1,060.80	20													
	Compact disk Drive Cleaner	20	pcs.	64.22	1,284.40	20											Negotiated - PS-DBM	ASD	
	Compact Disk Rewritable (CD-RW), 700MB/80min w/ 4x2 CD drivers, slim case	800	pcs.	18.18	14,544.00	800											Negotiated - PS-DBM	ASD	
	Compact Disk Recordable (CD-R), 700MB/80min.	226	pc	10.40	2,350.40	171											Negotiated - PS-DBM	ASD	
	DVD	60	pcs.	30.00	1,800.00	60						71					Negotiated - PS-DBM	RD (84), ASD (100), GAD (42)	
	DVD Recordable	30	pc	11.70	351.00	30											Negotiated - PS-DBM	NSPRDC	
	DVD Rewritable	816	pcs.	14.02	11,440.32	816											Negotiated - PS-DBM	RD (30)	
	Flash Drive, 8BG	29	pc	372.32	10,797.28	29											Negotiated - PS-DBM	ASD (800), GAD (16)	
	Epson aculaser M 2410	2	pcs.	5,000.00	10,000.00												Negotiated - PS-DBM	ASD (800), GAD (16)	
	Epson Stylus T 10	4	pcs.	400.00	1,600.00	4				2							Negotiated - PS-DBM	NSPRDC	
	HP 910	2	pcs.	1,000.00	2,000.00	2											Negotiated - PS-DBM	NSPRDC	
	HP Deskjet 656 c	2	pcs.	1,000.00	2,000.00	2											Negotiated - PS-DBM	NSPRDC	
	HP Deskjet F 4280	2	pcs.	1,000.00	2,000.00	2											Negotiated - PS-DBM	NSPRDC	
	HP Deskjet D 2560	2	pcs.	1,000.00	2,000.00	2											Negotiated - PS-DBM	NSPRDC	
	Ink Cartridge, HP No. C4902A, (#940), black	4	cart	973.08	3,892.32	2											Negotiated - PS-DBM	NSPRDC	
	Ink Cartridge, HP No. C4936A (#18), black	4	cart	809.88	3,239.52	2						2					Negotiated - PS-DBM	RD	
	Ink Cartridge, HP No. C4937A (#18), cyan	4	cart	606.90	2,427.60	2						2					Negotiated - PS-DBM	RD	
	Ink Cartridge, HP No. C4938A (#18), magenta	4	cart	606.90	2,427.60	2						2					Negotiated - PS-DBM	RD	
	Ink Cartridge, HP No. C4939A (#18), yellow	4	cart	606.90	2,427.60	2						2					Negotiated - PS-DBM	RD	
	Ink Cartridge, HP No. C6578A/D, colored, for HP Deskjet	94	piece	1,352.52	127,136.88	104											Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. C8615A, black, for HP Deskjet	100	piece	1,149.54	114,954.00	150											Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. C8727A, black, for HP Deskjet	75	piece	743.58	55,768.50	75											Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. C8728A, colored, for HP Deskjet	75	piece	873.12	65,484.00	75											Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. C8765WA (HP 94)	75	piece	820.08	61,506.00	75											Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. C8766W (HP 95), tri-color	75	piece	984.30	73,822.50	75											Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. C8767WA Black # 96, for HP Deskjet	75	piece	1,230.12	92,259.00	75											Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. C8767WA Tri-color # 97, for HP Deskjet	75	piece	1,365.78	102,433.50	75											Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. C8771WA (#02), cyan, 4 ml	4	cart	393.72	1,574.88	2											Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. C8772WA (#02), magenta	4	cart	393.72	1,574.88	2						2					Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. C8773WA (#02), yellow, 6 ml	4	cart	393.72	1,574.88	2						2					Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. C8774WA (#02), light cyan	4	cart	393.72	1,574.88	2						2					Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. C8775WA (#02), light magenta	4	cart	393.72	1,574.88	2						2					Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. C9351A, black HP 21	79	piece	615.06	48,589.74	79						2					Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. C9352A, tri-color HP 22	79	piece	708.90	56,003.10	79						2					Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. C9361WA (HP 93), tri color	4	cart	787.44	3,149.76	2											Negotiated - PS-DBM	ASD(75), RD(4)	
	Ink Cartridge, HP No. C9362WA (HP 92)	4	cart	588.54	2,354.16	2											Negotiated - PS-DBM	ASD(75), RD(4)	
	Ink Cartridge, HP No. C9364WA, black, # 98 for HP Deskjet	75	piece	682.38	51,178.50	75						2					Negotiated - PS-DBM	ASD	
	Ink Cartridge HP No. 27 black	20	cart	743.58	14,871.60	20											Negotiated - PS-DBM	ASD	
	Ink Cartridge HP No. 28 colored	20	cart	873.12	17,462.40	20											Negotiated - PS-DBM	AFSD (20)	
	Ink Cartridge HP No. 93 colored	10	cart	787.44	7,874.40	10											Negotiated - PS-DBM	AFSD (20)	
	Ink Cartridge HP #98, black	10	cart	682.38	6,823.80	10											Negotiated - PS-DBM	AFSD (20)	
	Ink Cartridge, HP No. 564, Black	30	piece	467.16	14,014.80	30											Negotiated - PS-DBM	AFSD (10)	
	Ink Cartridge, HP No. 564, Photo ink	30	piece	390.66	11,719.80	30											Negotiated - PS-DBM	AFSD (10)	
	Ink Cartridge, HP No. 564, Yellow	30	piece	390.66	11,719.80	30											Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. 564, Magenta	30	piece	390.66	11,719.80	30											Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. 564, Cyan	30	piece	390.66	11,719.80	30											Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. # 74, Black	95	piece	628.32	59,690.40	95											Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP No. # 75, Colored	85	piece	722.16	61,383.60	85											Negotiated - PS-DBM	ASD	
	Ink Cartridge, HP # 703 black	60	cart	328.64	19,718.40	2											Negotiated - PS-DBM	ASD (75), GAD (20)	
	Ink Cartridge, HP # 703 Tri-color	60	cart	328.64	19,718.40	2											Negotiated - PS-DBM	ASD (75), GAD (10)	
	Ink Cartridge, HP # 60 black	90	cart	720.72	64,864.80	2											Negotiated - PS-DBM	ASD	

GAD
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Code	GENERAL DESCRIPTION	QUANTITY/SIZE		UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO/End-user
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Ink Cartridge, HP # 60 Tri-color	90	cart	1,200.16	108,014.40	2						2						Negotiated - PS-DBM	ASD
	Ink Cartridge, HP # 23 Tri-color	20	cart	1,518.40	30,368.00	2						2						Negotiated - PS-DBM	ASD
	Ink Cartridge, HP # 93 Tri-color	20	cart	802.88	16,057.60	2						2						Negotiated - PS-DBM	ASD
	Ink Cartridge, HP # 702 Black	20	cart	1,003.60	20,072.00	2						2						Negotiated - PS-DBM	ASD
	Ink Cartridge, HP 51645A,(45) original black	4	cart	1,216.88	4,867.52	2						2						Negotiated - PS-DBM	ASD
	Mouse, optical, USB connection	2	pcs.	347.24	694.48	2						2						Negotiated - PS-DBM	RD
	Toner cartridge, HP # Q2612A (12A)	10	cart	2,992.40	29,924.00	1												Negotiated - PS-DBM	LDD
	Toner cartridge, HP # 7115A, Laserjet Model 3300mfp	4	cart	2,610.40	10,441.60	1				1								Negotiated - PS-DBM	LDD
	Toner cartridge, HP # C3903A, black, Laserjet 5P/5MP/6P/6MP	3	cart	2,905.98	8,717.94					1								Negotiated - PS-DBM	LDD
	Toner Cartridge HP Part No. C4092A, black	4	cart	2,657.10	10,628.40				1									Negotiated - PS-DBM	LDD
	Toner Cartridge HP Part No. Q2613X	4	cart	4,026.98	16,107.92	2						2						Negotiated - PS-DBM	RD
	Toner Cartridge HP Part No. Q2612A, black,	4	cart	2,866.20	11,464.80	2						2						Negotiated - PS-DBM	RD
	Toner Cartridge HP Part No. CE285A, black	4	cart	2,655.06	10,620.24	2						2						Negotiated - PS-DBM	RD
	Toner Cartridge HP Part No. CB436A, black, for P1505/M1120/M1522	4	cart	2,924.34	11,697.36	2						2						Negotiated - PS-DBM	RD
	Uninterruptible Power Supply (UPS)	3	pcs.	2,500.00	7,500.00	3												Negotiated - PS-DBM	FOG
	USB	2	pcs.	300.00	600.00													Negotiated - PS-DBM	NSPRDC
				1,571,234.94															
	Total Procurement Services				2,877,486.66														

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Code	GENERAL DESCRIPTION	QUANTITY/SIZE	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO/End-user
					1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
NON-PROCUREMENT SERVICE																		
COMMON OFFICE SUPPLIES																		
	Acetate	1	roll	900.00	900.00													
	Alcohol, rubbing 70% isopropyl	12	bot	40.00	480.00													
	Arrow Shape Sticky Notes	10	pcs.	50.00	500.00													
	Ballpen, assorted colors	10				3												
	Ballpen, assorted colors	336	pcs	10.00	3,360.00													
	Ball pen - black	48	pc	30.00	1,440.00													
	Ball pen - blue	84	pc	11.50	966.00													
	Ball pen - red	27	pc	11.50	310.50													
	Ballpoint pen, Finepoint, black	10	pc	11.50	115.00													
	Ballpoint pen, Finepoint, blue	68	pc	25.00	1,700.00													
	Ballpoint pen, assorted	20	pc	25.00	500.00													
	Battery, "AA" or "AAA"	96	pc	10.00	960.00													
	Battery, dry cell, AA, 1.5 volts, alkaline, 2pc/pck	3	packs	150.00	450.00													
	Battery, dry cell, D, 1.5 volts, alkaline, 2pc/pack	10	pack	35.00	350.00													
	Battery, AA, 4 pcs/pkg (alkaline)	10	pack	70.00	700.00													
	Battery, A76/LR44 (alkaline)	12	packs	200.00	2,400.00													
	Battery, AA	10	pcs	30.00	300.00													
	Battery, AA dry cell	21	pcs	20.00	420.00													
	Battery, AA, dry cell, 2 pcs/pack	14	pack	51.75	724.50													
	Battery, AA, dry cell, 4 pcs/pack	9	pack	150.00	1,350.00													
	Battery "AAA"	19	pcs.	175.00	3,325.00													
	Battery, AAA/2 pc/pack, aircon remote	2	packs	60.00	120.00													
	Battery, LIIS1 (D1) and GPA76	4	pcs	150.00	600.00													
	Battery, size C	2	pcs	100.00	200.00													
	Battery size C (alkaline)	2	pcs	50.00	100.00													
	Battery - HD, "AA"	6	pack	60.00	360.00													
	Battery - HD, "D"	6	box	900.00	5,400.00													
	Binding elements	12	pcs.	100.00	1,200.00													
	Binder clip, assorted	4	box	125.00	500.00													
	Bond/Copy Paper, (letter size)	10	reams	400.00	4,000.00													
	Bond Paper, premium grade, legal, 20gsm	110	ream	210.00	23,100.00													
	Bond Paper, premium grade, letter, 20gsm	20	ream	190.00	3,800.00													
	Bond Paper, premium grade, A4 copy paper, 20gsm	154	ream	170.00	27,880.00													
	Book Paper, short	8	ream	190.00	1,520.00													
	Book Paper, Long	8	ream	220.00	1,760.00													
	Bottled Glitters (different colors)	4	bots	15.00	60.00													
	Brown Folder (legal, A4 & letter size)	100	pcs	8.00	800.00													
	Brown envelope (long)	50																
	Brown envelope, legal size, plastic	562	pc	2.50	1,405.00													
	Brown envelope, short	40	pc	20.00	800.00													
	Brown paper	530	pc	2.00	1,060.00													
	Calculator, 12 Digit, Desktop Type	1	roll	1000.00	1,000.00													
	Calculator, Scientific	12	pcs.	850.00	10,200.00													
	Calculator	2	pcs.	1700.00	3,400.00													
	Carbon Paper, Long	1	pc	350.00	350.00													
	Certificate Frames (Plaque of Appreciation)	2	Box	352.00	704.00													
	Clear book	90	pcs	150.00	13,500.00													
	Clip, backfold, 76mm (3"), prince brand	5	pieces	110.00	550.00													
	Clip, backfold, 25mm (1"), prince brand	2	box	10.00	20.00													
	Clip, backfold, 50mm (2"), prince brand	2	box	11.00	22.00													
	Colored pencil/pen	2	box	43.68	87.36													
	Columnar notebook, 12 col.	4	sets	150.00	600.00													
	Copy paper, A4, 20 gsm	5	pcs	50.00	250.00													
	Copy paper, legal size, 20gsm	32	ream	170.00	5,440.00													
	Correction fluid	33	ream	210.00	6,930.00													
	Correction fluid	15	pieces	30.00	450.00													
	Correction tape	27	pieces	40.00	1,080.00													
	Cutter with blade	9																
	Continuous Paper (For Payroll)	5	pieces	20.00	100.00													
	Copy Paper (Letter Size)	20	rms.	2000.00	40,000.00													
	Copy Paper (A4 Size)	18	rms.	250.00	4,500.00													
	Copy Paper (legal size)	8	rms.	500.00	4,000.00													
	Cork Board	8	rms.	500.00	4,000.00													
	Correction tape	1	pc	862.50	862.50													
	Correction tape	8	pc	57.50	460.00													

Handwritten initials/signature



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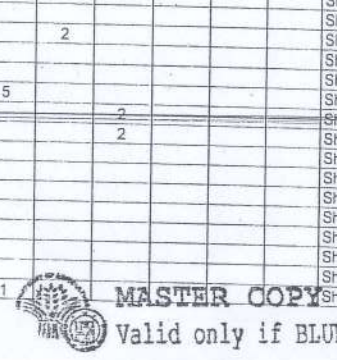
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Code	GENERAL DESCRIPTION	QUANTITY/SIZE		UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO/End-user
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Crayons	4	boxes	30.00	120.00													Shopping	GAD
	Cutter, blade, heavy duty	6	pc	12.00	72.00	4												Shopping	FOG
	Cutter blade (big and small)	24	box	80.00	1,920.00	6												Shopping	APDC
	Cutting Board	1	unit	50.00	50.00		6			6								Shopping	GAD
	Dater	4	pc	115.00	460.00	4												Shopping	AFSD
	Data folder, 2 hole	24	pcs	100.00	2,400.00													Shopping	APDC
	Data file folder 3x9x15"	30	piecas	160.00	4,800.00	30												Shopping	GAD
	Data File Folder (Customized)	400	pcs.	130.00	52,000.00	400												Shopping	AFSD
	Data file box	17	piecas	190.00	3,230.00	17												Shopping	PAHC
	Double Adhesive Tape (1")	4	rolls	40.00	160.00	4												Shopping	ADM (BAC/Cashier)
	Double Adhesive Tape (2")	4	rolls	40.00	160.00	4												Shopping	PAHC
	Expanded Envelope (legal & letter size)	200	pcs	20.00	4,000.00	100												Shopping	GAD
	Felt Paper (Different Colors)	5	pcs	-20.00	100.00	5												Shopping	GAD
	File Folder, short-ordinary	30	pieces	5.00	150.00													Shopping	GAD
	File Folder, Long-ordinary	40	pieces	6.00	240.00													Shopping	GAD
	Divider for folder	30	pcs.	100.00	3,000.00	30												Shopping	AGSC
	Envelope white (for mailing)	4	box	500.00	2,000.00	4												Shopping	AGSC
	Expanded Envelope (legal size)	137	pices	24.00	3,288.00	137												Shopping	ADM-Budget
	Expanding envelope (legal)	20	pcs.	40.00	800.00	20												Shopping	ADM-Records,
	Expanding Folder Long	100	pcs.	15.00	1,500.00	100												Shopping	PAHC(100), BBES(37)
	Extension cord, 4 sockets on/off switch	4	pieces	1200.00	4,800.00	4												Shopping	NCFP(20)
	Extension Wire	3	pcs.	500.00	1,500.00	3												Shopping	ADM (OD, Asst. Director)
	Fastener, for paper, plastic	3	box	85.00	255.00	3												Shopping	PAHC
	Fastener metal	6	boxes	85.00	510.00	6												Shopping	ADM(Cashier, Acctg)
	Fastener (plastic)	10	boxes	120.00	1,200.00	10												Shopping	FOG
	Facsimile Ink film	3	pcs.	100.00	300.00	3												Shopping	PAHC
	Facsimile Ink film, FO-6CR (for fax machine)	8	roll	500.00	4,000.00													Shopping	PAHC(2), BBES(4)
	Fax Paper	15	roll	77.91	1,168.65	15												Shopping	ADM-Budget
	File Folder, long	100	pieces	12.00	1,200.00	100												Shopping	LDD (8)
	File Folder, short, 10pcs/packs	40	packs	40.00	1,600.00	40												Shopping	AFSD
	Film (24 exposure)	4	pc	120.00	480.00	4												Shopping	PAHC
	Flip Chart Pad	2	pads	190.00	380.00	1												Shopping	PAHC
	Frames for certificate	15	pcs.	250.00	3,750.00	15												Shopping	NCFP (4)
	Glue	6	bots	85.00	510.00	6												Shopping	GAD
	Glue, 40 gm/bot	24	bot	50.00	1,200.00	6	6											Shopping	LDD (15)
	Glue Stick	2	bots	45.00	90.00	2												Shopping	APDC
	Hard broom/broom stick	12	pc	50.00	600.00													Shopping	NESF (12), FOG(12)
	Highlighter, stabilo, assorted colors	4	doz	250.00	1,000.00	6	6											Shopping	GAD
	ID sling, assorted colors	54	pcs	10.00	540.00	6	1											Shopping	NESF
	ID Case/Jacket	400	pcs.	10.00	4,000.00	250												Shopping	NESF (2), log (2)
	Illustration board	3	pcs	40.00	120.00													Shopping	GAD
	Japanese/Crepe Paper	10	rolls	20.00	200.00	5												Shopping	ADM(HR)(100), GAD(300)
	Laid paper, assorted colors, A4 80/100 gsm	4	pck.	36.00	144.00													Shopping	APDC
	Laminating pouch, A4, 125 micron, 100 pcs/box	3	box	1100.00	3300.00													Shopping	GAD
	Laminating pouch, 85x115, 100 pcs/box	3	box	250.00	750.00													Shopping	LDD (4)
	Laminator Plastic, Standard Size	1	pack	500.00	500.00	1												Shopping	GAD
	Laser Pointer	3	pieces	150.00	450.00	3												Shopping	GAD
	Liquid correction fluid	31	pieces	50.00	1,550.00	10												Shopping	GAD
	Manila Paper	20	pcs	5.00	100.00	10	6											Shopping	PAHC(2), GAD(1)
	Marking Pen, FINE	52	pieces	60.00	3,120.00	52												Shopping	NESF (12), FOG (12), BBES(7)
	Marking pen, whiteboard, assorted colors	18	pc	15.08	271.44	9												Shopping	GAD
	Marking pen, permanent, assorted colors	18	pc	14.32	257.76	9												Shopping	PAHC
	Marking Pen ultra-fine, permanent	12	pieces	85.00	1,020.00	12												Shopping	FOG
	Marking Pen medium, permanent	10	pieces	65.00	650.00	10												Shopping	FOG
	Mailing envelop (doz)	5	doz	24.00	120.00	5												Shopping	PAHC
	Mailing Envelop, Long	4	box	175.00	700.00													Shopping	PAHC
	Marker, fluorescent, Stabilo brand	20	pc	47.84	956.80	20												Shopping	NCFP (5)
	Masking tape, 2"	18	pc	83.82	1,508.76	18												Shopping	APDC
	Masking tape, 1"	10	pc	41.60	416.00	5												Shopping	AFSD
	Masking tape	49	pc	50.00	2,450.00	45												Shopping	PAHC(15)
	Mop roller-type	4	set	150.00	600.00	2												Shopping	PAHC
	Morocco folder (letter/legal size)	200	pcs	10.00	2,000.00	100												Shopping	NESF(4), PAHC(45)
	Mouse Trap	3	pcs.	120.00	360.00	3												Shopping	NESF
	Multipurpose Premium Paper, legal, 80 gsm	15	ream	345.00	5,175.00	15												Shopping	GAD
	Multipurpose Premium Paper, A4, 80 gsm	46	ream	285.00	13,110.00	46												Shopping	ADM(Cashier)
	Multipurpose Premium Paper (A4), 80gsm	13	ream	280.00	3,640.00	13												Shopping	AFSD
	Multipurpose Premium Paper (Letter size) 80gsm	10	ream	360.00	3,600.00	10												Shopping	AFSD
	Multipurpose Premium Paper (Legal) 80gsm	3	units	300.00	900.00	2												Shopping	PAHC(15)
	Multipurpose Storage/File Box																	Shopping	PAHC
																		Shopping	PAHC
																		Shopping	GAD

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						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Notarial Seal # 24, 40 pcs/pack, 10 packs/box	10	box	603.75	6,037.50	10											Shopping	AFSD	
	Notarial Seal # 24	2	box	110.00	220.00	2											Shopping	LDD	
	Notebook, 90 leaves	10	pcs	25.00	250.00				10								Shopping	APDC	
	Notebook, stenographer, 40 leaves	10	pc	8.00	80.00												Shopping	FOG	
	Packaging tape	16	rolls	150.00	2,400.00	5						5					Shopping	PAHC	
	Packaging Tape	6	rolls	30.00	180.00												Shopping	APDC	
	Paper for PPC, A4, sub24, 80gsm	30	reams	250.00	7,500.00				6								Shopping	GAD	
	Paper Multicopy, 80gsm, 216mm x 330mm	20	ream	210.00	4,200.00	5							10		10		Shopping	FOG	
	Paper clip #22	9	boxes	50.00	450.00	4											Shopping	PAHC (2), NCFP (2), BBEx(5)	
	Paper clip, jumbo	8	boxes	60.00	480.00	8											Shopping	PAHC	
	Paper clip, small	24	box	12.00	288.00												Shopping	APDC	
	Paper Fastener, Plastic	6	box	55.00	330.00												Shopping	AGSC	
	Paper, thermal	12	pcs	60.00	720.00		3										Shopping	APDC	
	Paper fastener, metal/plastic	6	boxes	100.00	600.00												Shopping	AGSC	
	Paper, ruled pad	6	pads	30.00	180.00												Shopping	APDC	
	Parchment Paper (A4/short/long)	50	packs	50.00	2,500.00	25											Shopping	APDC	
	Parchment Paper (A4), 80 gsm. Color light green, 100 sheets/pack	2	pack	300.00	600.00												Shopping	APDC	
	Paste	10	pieces	30.00	300.00			1									Shopping	GAD	
	Pencil lead with eraser, medium size, 12 pc/box	4	box	25.00	100.00	1											Shopping	LDD	
	Pencil	6	boxes	70.00	420.00	6											Shopping	PAHC(2), APDC (6), GAD (2)	
	Pencil (Mongol #1&2)	200	pcs	6.00	1,200.00	100											Shopping	FOG	
	Pencil, pc	6	pcs	8.00	48.00	6											Shopping	PAHC	
	Pencil, 10 pc/box	8	boxes	50.00	400.00	4											Shopping	GAD	
	Pencil Lead Refill (0.5)	3	pcs.	40.00	120.00	3		2									Shopping	NCFP (6)	
	Permanent markers, assorted colors	10	pcs	45.00	450.00												Shopping	NESF(4), BBES(4)	
	Permanent marker black	6	pieces	60.00	360.00	6											Shopping	ADM(Acctg.)	
	Permanent marker blue	6	pieces	60.00	360.00	6											Shopping	GAD	
	Papers, for PPC, A4	60	reams	200.00	12,000.00												Shopping	PAHC	
	Photo Paper	2	pcs	100.00	200.00	2	15										Shopping	PAHC	
	Photopaper, A4, 260gsm, 10 pcs/pk	6	pack	250.00	1,500.00												Shopping	APDC	
	Plastic Case Box	2	pcs	60.00	120.00	2											Shopping	GAD	
	Plastic Envelop, Long	24	pcs.	20.00	480.00	24											Shopping	GAD	
	Plastic Storage Box	5	pcs.	500.00	2,500.00	5											Shopping	GAD	
	Plastic Case Box	2	pcs	60.00	120.00	2											Shopping	ADM(Asst. Director)	
	Portfolio/training bag	200	pcs	150.00	30,000.00	100											Shopping	ADM(Asst. Director)	
	Post-it-note, 76mm x 76mm (3"x3")	12	pad	40.00	480.00	6											Shopping	GAD	
	Post-it-Note, assorted size	12	pad	20.00	240.00	6											Shopping	GAD	
	Post-it, 3 x 3	5	pads	40.00	200.00	5											Shopping	FOG	
	Post-it-Note, 3"x4"	12	pad.	55.00	660.00	6											Shopping	NESF	
	Puncher, 2-hole	2	pieces	150.00	300.00	2											Shopping	PAHC	
	Receptacles (electrical)	3	pcs	200.00	600.00	3											Shopping	FOG	
	Record Book	8	pieces	90.00	720.00												Shopping	PAHC	
	Record Book, 300 pages	30	pieces	80.00	2,400.00	30	4										Shopping	DLPC(3)	
	Record book, 500 pages	21	pcs	100.00	2,100.00												Shopping	NESF	
	Ribbon, 1/4" x 50 yards, red color	2		250.00	500.00	2											Shopping	PAHC(15), NCFP (15)	
	Ribbon manual typewriter	6	pc	15.81	94.86	6											Shopping	APDC(12), FOG(8)	
	Ribbon, electric typewriter	2	roll	480.00	920.00	2											Shopping	LDD	
	Ring binder, black, 12mm dia	30	pcs	20.00	600.00												Shopping	FOG	
	Rubber band	5	boxes	100.00	500.00	4											Shopping	AFSD	
	Ruler, plastic, 12"	4	pc	3.64	14.56	4											Shopping	GAD	
	Scissors	4	pcs	50.00	200.00	4											Shopping	PAHC	
	Scissors, heavy duty	5	pieces	120.00	600.00	2											Shopping	FOG	
	Scotch tape	4	pc	50.00	200.00	4											Shopping	GAD	
	Sign pen blue	15	pieces	60.00	900.00	6											Shopping	PAHC (2), APDC(3)	
	Sign pen, black	12	pieces	60.00	720.00	6											Shopping	nesf	
	Sign pen, assorted colors	46	pieces	41.48	1,908.08	14											Shopping	PAHC(1), FIAHPP	
	Sign Pen, 10 pc/box, branded	2	box	300.00	600.00												Shopping	PAHC	
	Special Paper (certificates) 8 1/2 x 11, 230gsm	6	pack	100.00	600.00												Shopping	FOG (10), GAD (10)	
	Special Board, 8 1/2 x 13, 220 gsm	6	pack	100.00	600.00												Shopping	NESF	
	Specialty Board, A4	6	pack	80.00	480.00	6											Shopping	GAD	
	Specialty Board (A4/short/long)	20	packs	50.00	1,000.00	10											Shopping	GAD	
	Specialty Paper (A4/short/long)	35	pack	100.00	3,500.00	20											Shopping	PAHC	
	Specialty Ribbons (different colors)	10	rolls	50.00	500.00	5											Shopping	GAD	
	Specialty Wrap Paper	10	rolls	50.00	500.00	5											Shopping	ADM(HR-5), GAD (30)	
	Stamp pad, felt pad, 60mmx 100mm	2	pc	25.00	50.00	2											Shopping	GAD	
	Stamp pad ink, Purple	2	pc	27.04	54.08	2											Shopping	FOG	
	Stamp Pad Ink, violet	4	bottle	154.50	618.00	4											Shopping	FOG	
	Stapler (big)	1	pc	800.00	800.00	1											Shopping	AGSC(2), PAHC(2)	
	Stapler, standard type, heavy duty	2	pc	162.84	325.68	2											Shopping	GAD	

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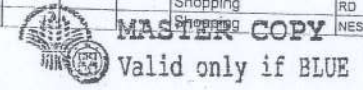
Code	GENERAL DESCRIPTION	QUANTITY/SIZE		UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO/End-user
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Stapler remover, twin jaws	4	pc	20.00	80.00													Shopping	FOG
	Staple remover	12	pc	25.00	300.00													Shopping	APDC
	Staple wire #35	20	bx	80.00	1,600.00													Shopping	NCFP(1), PAHC(17), FOG(2)
	Sticker Paper	2	pcs	100.00	200.00													Shopping	GAD
	Textile Paint (different colors)	6	bots	120.00	720.00													Shopping	GAD
	Thermal paper	4	rolls	250.00	1,000.00								3					Shopping	PAHC
	Tape Cloth 1"	1	pc	150.00	150.00													Shopping	ADM-Budget
	Tape Dispenser 1"	1	pc	42.00	42.00													Shopping	FOG
	Tape Transparent (1")	10	pc	10.87	108.70													Shopping	FOG
	Tape Transparent (2")	5	pc	20.38	101.90								5					Shopping	FOG
	Tape Transparent, 1', 3M	34	rolls	39.70	1,349.80								2					Shopping	FOG
	Tape Transparent, 2', 3M	15	rolls	35.00	525.00													Shopping	PAHC
	Training bag	62	pcs	650.00	40300.00													Shopping	PAHC
	Transparency film, ordinary	3	box	350.00	1050.00				16						16		30	shopping	GAD
	Transparent Folder (legal & letter size)	50	pcs	15.00	750.00				1						1		1	shopping	GAD
	Twine, plastic	12	rolls	100.00	1,200.00								25					Shopping	GAD
	Typewriter ribbon	6	pieces	120.00	720.00			6							6			Shopping	APDC
	Water Cellophane	8	pcs	20.00	160.00													Shopping	PAHC
	White / Yellow Pad Paper	8	pads	26.00	208.00													Shopping	GAD
	White board markers, assorted colors	15	pcs	40.00	600.00													Shopping	GAD
	Whiteboard marker, black	6	pieces	60.00	360.00													shopping	GAD
	White board marker blue	24	pieces	20.00	480.00					5							5	Shopping	PAHC(4), NCFF(2)
	White board marker, black	24	pieces	20.00	480.00													Shopping	NESF
	Wrapping paper / kraft paper	3	rolls	200.00	600.00													Shopping	NESF
	Yellow paper	18	pad	90.00	1,620.00													Shopping	APDC(3)
	Yellow Pad paper	5	pieces	40.00	200.00													Shopping	FOG(12), NESF (6)
	Yellow Pad Paper, greater than 55 gsm	15	pad	52.39	785.85													Shopping	PAHC
	2 hole ring folder binder	6	pcs	300.00	1800.00													Shopping	AFSD
																		Shopping	GAD
	Sub-total Office Supplies			516,207.78					2						2		2		
	COMPUTER SUPPLIES																		
	Broadband USB internet	2	pcs	1,200.00	2,400.00														
	Canon CLI-726 black	15	cart	700.00	10,500.00														
	Canon CLI-726 cyan	15	cart	700.00	10,500.00														Shopping
	Canon CLI-726 magenta	15	cart	700.00	10,500.00														PAHC(2)
	Canon CLI-726 yellow	15	cart	700.00	10,500.00														Shopping
	Canon PGI-725 black pigment	15	cart	700.00	10,500.00														APDC(5), GAD (10)
	Compact Disk Individual Case (Plastic/Glass/Paper)	100	pcs	10.00	1000.00														Shopping
	Compact disk recordable (CD-R), 700MB/80min	100	pc	9.00	900.00														APDC(5), GAD (10)
	Compact disc rewritable	100	pcs.	40.00	4,000.00														Shopping
	Compact disc, CD-RW	4	pcs.	65.00	260.00														GAD
	Compact disc case	50	pcs.	15.00	750.00														Shopping
	DVD recordable	50	pcs.	12.00	600.00														FOG
	Computer Mouse	2	pcs.	500.00	1,000.00														Shopping
	Epson AcuLaser M2010 #0440 (2units)	12	pcs.	6,000.00	72,000.00														Shopping
	External hard disc drive, 500 Gb	1	pc.	5,000.00	5,000.00														Shopping
	External hard disc drive, 320 Gb	2	pcs.	6,000.00	12,000.00														ADM-Records
	Flash drive 8GB or higher	13	pcs.	1,000.00	13,000.00														Shopping
	HP F4280, 60black	4	pcs.	750.00	3,000.00														MDD
	HP F4280, 61 colored	1	pcs.	800.00	800.00														Shopping
	HP inkjet #56	6	cart	1600.00	9600.00														Shopping
	HP inkjet #57	6	cart	1600.00	9600.00														Shopping
	HP ink # 74	6	pc	500.00	3,000.00														Shopping
	HP ink #75	4	pc	500.00	2,000.00														Shopping
	HP ink #74 black	26	pieces	1100.00	28,600.00														Shopping
	HP ink #703 and #704 black and white	10	pcs	1200.00	12,000.00														Shopping
	HP ink #703 and #704 colored	10	pcs		0.00														Shopping
	HP ink #703 black	12	pieces	850.00	10,200.00														Shopping
	HP Ink #703 tri-color	3	pieces	1,200.00	3,600.00														Shopping
	HP inkcartridge CD887A no.70	36	cart.	600.00	21,600.00														Shopping
	HP Inkcartridge CD888A no.70	20	cart	600.00	12,000.00														Shopping
	HP Ink #75 color	8	pieces	1,200.00	9,600.00														Shopping
	HP Ink #704	1	pc	400.00	400.00														Shopping
	HP Ink #78, color	12	pieces	1,200.00	14,400.00														Shopping
	HP Ink cartridge #45 black	23	pieces	1,100.00	25,300.00														Shopping
	HP inkjet #45	7	pc	1,500.00	10,500.00														Shopping
	HP inkjet #45	4	pc	2,216.86	8,867.44														Shopping

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Code	GENERAL DESCRIPTION	QUANTITY/SIZE		UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO/End-user
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Toner for Copier Machine	2	pcs.	4,500.00	9,000.00												Shopping		
	Toner Xerox	1	pcs	7,000.00	7,000.00	2											Shopping	ADM-Budget	
	Kyocera InkJet TK 544C Cyan	6	pcs	6,650.00	39,900.00												Shopping	B8ES	
	Kyocera InkJet TK 544K Black	9		6,300.00	56,700.00			2									Shopping	LDD (2), ADM (2), RD (2)	
	Kyocera InkJet TK 544M Magenta	6		6,650.00	39,900.00			5									Shopping	ADM (8) LDD (2), RD (2)	
	Kyocera InkJet TK 544Y Yellow	6		6,650.00	39,900.00			2									Shopping	LDD (2), ADM (2), RD (2)	
	Memory, DDR2, 2GB	2	pc	2,500.00	5,000.00			2									Shopping	LDD (2), ADM (2), RD (2)	
	Memory stick sony camera	1	pc	4,000.00	4,000.00												Shopping	LDD (2)	
	Mouse for macbook	1	pc	4,000.00	4,000.00	1											Shopping	LDD (2)	
	Mouse pad	6	pieces	100.00	600.00												Shopping	PAHC (1)	
	Mouse, optical	3	pieces	600.00	1,800.00	3											Shopping	PAHC (1)	
	Samsung Toner, CLX - 3175FN	6	pc	3,200.00	19,200.00												Shopping	PAHC (6)	
	Samsung CLT-Y407S	2	cart	2,300.00	4,600.00			3									Shopping	PAHC (3)	
	Samsung CLT-M407S	2	cart	2,300.00	4,600.00	2							3				Shopping	AGSC(6)	
	Samsung CLT-C407S	2	cart	2,300.00	4,600.00	2											Shopping	AFSD	
	Samsung CLT-K407S	2	cart	2,300.00	4,600.00	2											Shopping	AFSD	
	Toner for HP 1160 Printer	2	cart	3,500.00	7,000.00	1											Shopping	AFSD	
	Toner HP Laser printer	1	pc	4,200.00	4,200.00	1											Shopping	AFSD	
	Toner for Laserjet 05A	2	pcs.	4300.00	8,600.00	2											Shopping	PAHC (1)	
	Toner for panasonic photocopier	1	pack	14,000.00	14,000.00	1											Shopping	ADM-Cashier	
	USB drive, 8gb	4	pcs	458.00	1,872.00												Shopping	PAHC(1)	
	USB, 4gb	1	pc	500.00	500.00												Shopping	APDC(4)	
	VGA card, PCI-E, 256MB	1	pc	4,000.00	4,000.00												Shopping	APDC(1)	
	Common Consumables for Copier																Shopping	LDD (1)	
	Toner 2025, for Brother copier	1	pc	13,500.00	13,500.00	1													
	Toner Cartridge Sharp, Vendo #AR-016FT, Model 5320 for copier machin	2	cart	7500.00	15,000.00												Shopping	PAHC (1)	
	Toner for copier Sharp AR 5320E	4	pcs.	6500.00	26,000.00	4		1									Direct Contract	LDD (2)	
	Toner Cartridge 203 E copier	1	pack	45,133.00	45,133.00	1											Direct Contract	ADM	
	Toner for copying machine (New)	3	cart	4500.00	13,500.00	3											Direct Contract	PAHC (1)	
	Toner for copying machine Gestetner	1	pc.	12,000.00	12,000.00	1											Direct Contract	ADM (9D)	
	Toner cartridge for Canon copier IR 1024	6	cart	7,000.00	42,000.00												Direct Contract	ADM(BAC)	
	Toner, Sharp AR-016 ft	12		6,500.00	78,000.00	9											Direct Contract	LDD (6)	
	Toner, Sharp copier machines	7	pcs.	4,500.00	31,500.00	7											Direct Contract	RD(4), ADM (ICU, Cashier)(6), BAC(4)	
	Toner cartridge, photo copier, AR5320	1	cart	9,000.00	9,000.00												Direct Contract	ADM (BAC & QD)	
	Toner, Sharp copier, AR-5316	4	cart	4,500.00	18,000.00												Direct Contract	APDC(1)	
	Cleaner blade UCLEZOO09Q522	1	pc	21,000.00	21,000.00	1											Direct Contract	ADM(BAC)	
	CCFRM-00020RS66	1		10,000.00	10,000.00	1											Direct Contract	RD(1)	
	Drum kit IR 1024	1	pc	8,000.00	8,000.00												Direct Contract	RD(1)	
	Drum kit AR 202DR	1	pc	7,245.00	7,245.00												Direct Contract	LDD (1)	
	Drum Kit Sharp AR-016 (202DR)	1	pc	16,000.00	16,000.00	1											Direct Contract	LDD (1)	
	Drum developer AR 202SD (TPS)	1	pc	1,576.00	1,576.00												Direct Contract	RD(1)	
	Developer AR 202SD	1	pc	15,000.00	15,000.00	1											Direct Contract	LDD (1)	
	AR-202 DR (Drum)	1	pc	4,600.00	4,600.00	1											Direct Contract	RD(1)	
	AR-202 SD Developer	1	pc	1,840.00	1,840.00	1											Direct Contract	AFSD	
	Ucle Z 0009 OSZ 2 (Cleaner Blade)	1	pc	2,336.80	2,336.80	1											Direct Contract	AFSD	
	PTME 0014OSZZ (Lower Sep Pawl)	4	pc	723.93	2,895.72	4											Direct Contract	AFSD	
	MSPRD 0121OSZZ (Separator Paw/spring F)	2	pc	117.88	235.76	2											Direct Contract	AFSD	
	MSPR DO122 OSZZ (Separator Paw/Spring R)	2	pc	117.88	235.76	2											Direct Contract	AFSD	
	Other IT Supplies/cartridges				70,000.00												Direct Contract	AFSD	
	Sub-total Computer Supplies			2,250,574.90													Shopping	LDD	
	COMMON OFFICE EQUIPMENTS ON PS STOCKS																		
	Electrical fan, w/ stand, heavy duty, 3 speed button switch (16")	2	pc	1,500.00	3,000.00												Shopping	FOG	
				3,000.00															
	COMMON ELECTRICAL SUPPLIES																		
	Ballast, 20w	6	pcs	200.00	1,200.00												Shopping	APDC(6)	
	Ballast, 40w	6	pcs	400.00	2,400.00												Shopping	APOC(6)	
	Ballast, for 18/20 watts	4	pcs	68.00	272.00												Shopping	FOG	
	Ballast for 36/40 watts	4	pcs	73.00	292.00												Shopping	FOG	
	Capsule bulb	20	pcs	220.00	4,400.00	24											Shopping	DLPC (26)	
	Compact fluorescent Light (CFL), 18W	131	pcs	160.00	20,960.00												Shopping	APOC(94), NCFP (31), FOG(6)	
	Compact fluorescent Light (CFL), 23W	50	pcs	220.00	11,000.00												Shopping	APDC	
	Electrical tape	2	pc	25.00	50.00												Shopping	LDD (2)	
	Electric wire 8/7	20	mtrs	54.00	1,080.00	20											Shopping	RD	
	ESL bulb 15-20 watts	25	pc	200.00	5,000.00	6											Shopping	NESF	



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Code	GENERAL DESCRIPTION	QUANTITY/SIZE		UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO/End-user
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Extension cord, 5 sockets	4	set	575.00	2,300.00														
	Extension cord, 6 ft.	4	pcs	800.00	3,200.00	4											Shopping	AFSD	
	Flashlight rechargeable	3	pcs	1,500.00	4,500.00	4											Shopping	PAHC	
	Flourescent Lamp	10	set	320.00	3,200.00			3									Shopping	LSD	
	Flourescent bulb, 15 watts	6	pc	150.00	900.00	10											Shopping	DLPC (10)	
	Flourescent tube, 20 watt	65	pc	72.00	4,680.00	6											Shopping	LDD (6)	
	Flourescent tube, 40 watt	48	pc	75.00	3,600.00			24					24				Shopping	AGSC(43), NCFP(22)	
	Flourescent starter, 20 amp	8	box	80.00	640.00			24					24				Shopping	AGSC	
	Flourescent assembly, 20 watts	10	pc	350.00	3,500.00			4					4				Shopping	NCFP (10)	
	Flourescent Lamp Assembly, 20 w	24	set	220.00	5,280.00				10								Shopping	AGSC	
	Flourescent Lamp, 36W, linear tubular, 220-240 volts	20	pc	40.00	800.00			12					12				Shopping	AGSC	
	Flourescent Lamp Assembly, 40 w	24	set	245.00	5,880.00	5											Shopping	FOG	
	Flourescent Lamp starter	1	pc	250.00	250.00			12					12				Shopping	AGSC	
	Flourescent Lighting Fixture 1 X 18/20 watts, close-type (box type)	10	pc	300.00	3,000.00	1											Shopping	DLPC (1)	
	Flourescent Lighting Fixture 1 X 36/40 watts, close type (box type)	10	pc	380.00	3,800.00	5											Shopping	FOG	
	Flourescent lamp, tubular 18W	24	pcs	60.00	1,440.00	5											Shopping	FOG	
	Flourescent lamp, tubular 36W	24	pcs	100.00	2,400.00				12								Shopping	FOG	
	Fuse, 6 amperes, 220 volts	10	pc	30.00	300.00	5				12				12			Shopping	APDC (24)	
	Light switch	30	pcs	50.00	1,500.00												Shopping	APDC	
	Outlet (double)	4	pcs	200.00	800.00				30								Shopping	FOG	
	Safety switch	28	pcs	50.00	1,400.00												Shopping	APDC	
	Starter, 40W	10	pc	5.00	50.00					20							Shopping	LDD (2)	
	Starter	24	pcs	20.00	480.00	5											Shopping	APDC(24)	
	Switch (double)	2	pcs	450.00	900.00				24								Shopping	FOG	
	Tape, electrical	50	rolls	30.00	1,500.00						2						Shopping	APDC(24)	
									15						20		Shopping	LDD (2)	
				102,954.00													Shopping	APDC(50)	
COMMON JANITORIAL SUPPLIES																			
	Air freshner	14	cannister	250.00	3,500.00	12													
	Alcohol, 70% isoprophyl	171	bottles	85.00	14,535.00	240			2										
	Anti-bacterial air freshner	21	cans	300.00	6,300.00	16											Shopping	PAHC(6), APDC (8)	
	Anti-bacterial detergent (liquid)	5	gals	1,500.00	7,500.00	5											Shopping	PAHC(135), APDC(36)	
	Anti-bacterial hand moisturizer, 500 ml	25	bots	500.00	12,500.00	25											Shopping	LSD (16), PAHC(5)	
	Antibacterial liquid soap	22	bottle	125.00	2,750.00	22											Shopping	LSD	
	Antibacterial bar soap	24	bars	40.00	960.00	12											Shopping	LSD	
	Antibacterial hand lotion	3	bot	125.00	375.00	3					12						Shopping	PAHC	
	Basin plastic, rectangular medium size	3	pcs	250.00	750.00	3											Shopping	APDC(24)	
	Bathroom disinfectant	8	liters	280.00	2,240.00	8											Shopping	PAHC	
	Bath soap, regular size	53	pcs	30.00	1,590.00	6											Shopping	PAHC	
	Bleaching Liquid	8	liter	50.00	400.00	6				6							Shopping	FIAHPP	
	Bleaching Liquid solution 1gal.	10	gal	110.00	1,100.00	10									6		Shopping	APDC(24), BBES(8), FOG(5), PAHC (18)	
	Broom, soft	34	pc	120.00	4,080.00	12											Shopping	BBES(8)	
	Broom, stick	84	pc	30.00	2,520.00	84											Shopping	PAHC	
	Cleaning system with bucket and mop	4	sets	800.00	3,200.00	4											Shopping	BBES (12), NESF (3), PAHC (6), APDC(6), FOG (4), NCFP (3)	
	Detergent Bar	19	bar	22.50	427.50			2		2							Shopping	BBES (12), APDC (50), PAHC(11), FOG(4), NCFP(7)	
	Detergent powder, 56g/pc	48	pcs	20.00	960.00								2				Shopping	PAHC	
	Detergent powder, 500 grams	14	box	175.00	2,450.00				12						12		Shopping	AGSC (8), FOG (11)	
	Detergent powder, all purpose	12	packs	20.00	240.00	6				2							Shopping	APDC	
	Detergent powder, (1pack/500gms)	548	packs	50.00	27,400.00	48							2				Shopping	AGSC (9), AGSC(5)	
	Dish Washing liquid, 1liter/bot	24	bot	100.00	2,400.00	24											Shopping	FOG	
	Dishwashing Liquid (500ml.)	2	bot	100.00	200.00	2											Shopping	APDC(500), RD(48)	
	Dishwashing liquid soap, 1000 ml	12	bot	161.00	1,932.00	12											Shopping	PAHC	
	Dishwashing sponge	12	pc	34.50	414.00	12											Shopping	ADM	
	Disinfectant Spray	11	cannister	340.00	3,740.00	12											Shopping	AFSD	
	Detergent liquid	20	gal	300.00	6,000.00	20											Shopping	AFSD	
	Detergent soap	12	pcs	55.00	660.00	12											Shopping	PAHC	
	Detergent powder soap, 500 grams	5	kilos	120.00	600.00	5											Shopping	PAHC	
	Detergent powder soap, 1kilo	49	kilos	200.00	9,800.00	49											Shopping	FIAHPP	
	Dipper, plastic, colored	6	pc	28.75	172.50	6											Shopping	NCFP(5)	
	Dishwashing liquid, 200ml/bot or pack	227	bot	70.00	15,890.00	6											Shopping	PAHC	
	Dishwashing hand soap	24	gallons	250.00	6,000.00	2											Shopping	AFSD	
	Dishwashing sponge	24	pcs	40.00	960.00	2	2	2		2	2		2	2	2		Shopping	BBES(14), FIAHPP(13), APDC(200)	
	Dishwashing liquid soap, 190ml/pack	12	pack	45.00	540.00								12				Shopping	APDC	
	Disinfectant liquid	4	gals	125.00	500.00												Shopping	APDC	
	Disinfectant	10	gals	6,750.00	67,500.00	10											Shopping	GAD	
	Disinfectant (chlorox), 1gal/botl	12	bottles	150.00	1,800.00												Shopping	LSD	
																	Shopping	APDC	

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						1st Quarter			2nd Quarter		3rd Quarter			4th Quarter					
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Disinfectant, creoline	4	bot	280.00	1,120.00													Shopping	DLPC (4)
	Disinfectant spray	17	cans	375.00	6,375.00	4												Shopping	APDC(12), PAHC(5)
	Disinfectant spray- Lysol, 500 ml	4	cans	250.00	1,000.00		6											Shopping	AGSC
	Disinfectant, concentrated, liquid	1	gal.	3,000.00	3,000.00		2			2								Shopping	PAHC
	Doormat	24	pcs	150.00	3,600.00	1												Shopping	APDC
	Doormat (Cloth) rectangle	15	pc	90.39	1,355.85				12				12					Shopping	AFSD
	Doormat, plastic, rectangle	6	pc	115.00	690.00	15												Shopping	AFSD
	Dust pan	9	pcs	50.00	450.00													Shopping	NCFF(4), AGSC(5)
	Dust pan, plastic	15	pcs	60.00	900.00	5												Shopping	APDC (10),
	Dust pan, plastic w/ handle, small	2	pc	28.00	56.00	2			5						5			Shopping	FOG
	Dust Pan, plastic with cover	3	pcs	250.00	750.00	3												Shopping	PAHC
	Floor wax, 1kg/can	6	can	600.00	3,600.00													Shopping	BBES
	Floor Wax, paste, red, 2 kg.	12	cans	400.00	4,800.00	2												Shopping	APDC
	Floor Wax, 3 kg./can	4	box	250.00	1,000.00													Shopping	AGSC
	Floor Wax, liter	4	packs	300.00	1,200.00			2							2			Shopping	AGSC
	Floor scraper	16	pcs	80.00	1,280.00													Shopping	AGSC
	Foot scrub	6	pcs	80.00	480.00													Shopping	AGSC
	Furniture cleaner	4	cannister	240.00	960.00													Shopping	AGSC
	Garbage bag large	46	rolls	200.00	9,200.00	4												Shopping	AGSC
	Garbage bag medium	10	packs	85.00	850.00	46												Shopping	AGSC
	Garbage bag small	24	packs	72.00	1,728.00	10												Shopping	AGSC
	Garbage can, extra large	3	packs	800.00	2,400.00	24												Shopping	AGSC
	Garbage bin w/ cover & foot operated	4	pcs	1,000.00	4,000.00	4												Shopping	AGSC
	Germicidal bar soap	48	pcs	30.00	1,440.00	24												Shopping	AGSC
	Handwash antibac, liquid soap	30	gallons	300.00	7,200.00	2												Shopping	AGSC
	Handsoap with antibacterial properties	30	pcs	50.00	1,500.00	2	2		2	2	2	2	2	2	2	2		Shopping	AGSC
	Handtowel	32	pcs	15.00	480.00	32												Shopping	AGSC
	Handtowel, white	24	pcs	25.00	600.00	24												Shopping	AGSC
	Handtowel, colored	12	pc	23.00	276.00	12												Shopping	AGSC
	Heavy Duty Gloves, rubber	4	pair	115.00	460.00	4												Shopping	AGSC
	Insect killer	6	tins	350.00	2,100.00													Shopping	AGSC
	Insecticide spray	18	cannister	300.00	5,400.00	18												Shopping	AGSC
	Insecticide spray	12	bottles	180.00	2,160.00													Shopping	AGSC
	Insecticide	4	pc	160.00	640.00			12										Shopping	AGSC
	Garden gloves Large	24	pairs	120.00	2,880.00	4												Shopping	AGSC
	Mophead, 100% rayon, 40gms	3	pc	75.00	225.00	24												Shopping	AGSC
	Mop head with rug	4	set	200.00	800.00	3												Shopping	AGSC
	Mop head, refill	16	pcs	150.00	2,400.00	2												Shopping	AGSC
	Mop head	12	pcs	100.00	1,200.00	16												Shopping	AGSC
	Mop Head Cotton Twisted	6	pc	50.00	300.00													Shopping	AGSC
	Mop handle	6	pcs	120.00	720.00													Shopping	AGSC
	Mosquito repelant	4	canister	300.00	1,200.00													Shopping	AGSC
	Muriatic Acid	12	bottle	25.00	300.00	6												Shopping	AGSC
	Muriatic Acid	12	liter	40.00	480.00													Shopping	AGSC
	Muriatic Acid	4	box	165.00	660.00													Shopping	AGSC
	Plastic pail, small	8	pc	60.00	480.00													Shopping	AGSC
	Plastic Pail with cover, small	4	pc	172.50	690.00	8												Shopping	AGSC
	Plastic pail, big	6	pc	100.00	600.00	3												Shopping	AGSC
	Plastic Pail with cover, big	4	pc	230.00	920.00	4												Shopping	AGSC
	Rags round 18" dia.	20	pc	20.00	400.00													Shopping	AGSC
	Rags, cotton, round per kilo	39	kilos	50.00	1,950.00	8												Shopping	AGSC
	Rubber boots, assorted sizes, high cut	4	pcs	600.00	2,400.00													Shopping	AGSC
	Rubber boots, short, assorted sizes	7	pairs	500.00	3,500.00													Shopping	AGSC
	Rubber garden gloves assorted size,	20	pairs	75.00	1,500.00													Shopping	AGSC
	Rubberize pail	6	pcs	200.00	1,200.00	20												Shopping	AGSC
	Scouring powder, (cleanser), 350 gm	6	pc	18.00	108.00	3												Shopping	AGSC
	Scouring pad, nylon, 140mmx220mm, 5pc/pk	4	packs	135.00	540.00	2												Shopping	AGSC
	Scouring pad, 5 pcs/pack	5	packs	200.00	1,000.00	5												Shopping	AGSC
	Scrubbing pad with foam	24	pcs	35.00	840.00	24												Shopping	AGSC
	Scouring pad, 3 pcs per pack	30	pkg	60.00	1,800.00													Shopping	AGSC
	Sponge Pad, economy size	12	pc	30.00	360.00													Shopping	AGSC
	Toilet bowl and urinal cleanser, 900 ml/bot	4	bot	65.00	260.00	2												Shopping	AGSC
	Toilet Bowl Brush	8	pc	230.00	1,840.00	8												Shopping	AGSC
	Toilet deodorant cake, 50gms/pc	12	pc	33.00	396.00	6												Shopping	AGSC
	Toilet deodorant	19	pc	35.00	665.00	12												Shopping	AGSC
	Toilet deodorant cake	24	pcs	40.00	960.00													Shopping	AGSC
	Toilet Tissue paper	32	pc	15.00	480.00													Shopping	AGSC
	Toilet tissue paper, 12rolls/pack	44	packs	125.00	5,500.00	22												Shopping	AGSC
	Toilet Tissue paper, 2 ply, 12 rolls/pack	6	packs	65.00	390.00	3												Shopping	AGSC

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Code	GENERAL DESCRIPTION	QUANTITY/SIZE	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO/End-user
					1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Nguyong powder, 50g/bottle	2 bottles	350.00	700.00				1									Shopping	GAD
	Nutmeg	2 bottles	125.00	250.00				1									Shopping	GAD
	Oil of Anise	2 bottle	200.00	400.00													Shopping	GAD
	Onion, fresh	6 kgs	90.00	540.00													Shopping	GAD
	Oregano powder	2 bottles	350.00	700.00				3									Shopping	GAD
	Oregano leaves	2 packs	20.00	40.00				1									Shopping	GAD
	Pan Salt, 450g/pack	0.9 kg	550.00	495.00													Shopping	GAD
	Paperlyne, pre-cut	6 packs	60.00	360.00				0.45									Shopping	GAD
	Paprika, 37g/bot	6 bottles	70.00	420.00				3									Shopping	GAD
	Parsley, fresh	2 bundle	40.00	80.00				3									Shopping	GAD
	Pepper, white, powder	0.8 kgs/gms	2200.00	1760.00				1									Shopping	GAD
	Pickle relish, 270g/jar	6 bottles	65.00	390.00				0.2									Shopping	GAD
	Pineapple juice, 1 gal	2 gals	175.00	350.00				3									Shopping	GAD
	Phosphate-Brine O	2 kgs	130.00	260.00				1									Shopping	GAD
	Phosphate-Ultra Bind	2 kgs	120.00	240.00				1									Shopping	GAD
	Plastic casing (Cutisin), 19 mm, for skinless long.	2 caddy	4500.00	9000.00				1									Shopping	GAD
	Pork backfat	50 kgs	90.00	4500.00				1									Shopping	GAD
	Raisin, 100g/pack	12 packs	45.00	540.00				25									Shopping	GAD
	Refined salt	50 kgs	15.00	750.00				6									Shopping	GAD
	Rosemary dried	1 bottle	200.00	200.00				25			25						Shopping	GAD
	Red bell pepper	0.5 kg	600.00	300.00													Shopping	APDC
	Sage, 10 g/bottle	4 bottles	80.00	320.00				0.25									Shopping	GAD
	Salt (Iodized Salt)	6 kgs	8.00	48.00				2									Shopping	GAD
	Salt (for tanning)	24 kgs	15.00	360.00				3									Shopping	GAD
	Salt, refined	50 kgs	15.00	750.00				6									Shopping	GAD
	Sesame oil, 148ml/bottle	2 bottles	260.00	520.00				50									Shopping	APDC
	Shrimp powder/granules/100 g/pack	12 packs	70.00	840.00				1									Shopping	APDC
	Singkamas	1 kg	290.00	290.00				0.5									Shopping	GAD
	Skimmed milk	4 kgs	260.00	1040.00				2									Shopping	GAD
	Smoke flavor	1 bottle	200.00	200.00				2									Shopping	GAD
	Soy sauce	2 liter	150.00	300.00				1									Shopping	GAD
	Sugar	24 kl	65.00	1,560.00				1									Shopping	GAD
	Sugar, brown	6 kgs	50.00	300.00				3									Shopping	PAHC
	Sugar, refined	6 kgs	70.00	420.00				3									Shopping	GAD
	Sugar, washed	2 kgs	60.00	120.00				1									Shopping	GAD
	Syntan	48 kgs	220.00	10,560.00				12									Shopping	GAD
	Taupee wrapper	20 packs	70.00	1400.00													Shopping	APDC
	Textured Vegetable Protein (TVP)	4 kgs	75.00	300.00				10									Shopping	GAD
	Tomato, fresh	1 kg	150.00	150.00				2									Shopping	GAD
	Trimix	2 kgs	225.00	450.00				0.5									Shopping	GAD
	Tube ice	6 sacks	110.00	660.00				1									Shopping	GAD
	Vector casing, 55 m, 50 meters	100 meters	20.00	2000.00				3									Shopping	GAD
	Vector casing, 60mm, 50m/roll	1 roll	900.00	900.00				50									Shopping	GAD
	Vector casing, 95mm, 50 meters	100 meters	35.00	3500.00				50									Shopping	APDC
	Vegetable oil	2 liter	200.00	400.00				1									Shopping	GAD
	Vienna sausage	10 cans	120.00	1200.00				5									Shopping	GAD
	Vinegar	2 liter	150.00	300.00				1									Shopping	GAD
	ANIMAL SUPPLY																Shopping	GAD
	Pig Fatteners (meat will be sold and payed to BAI)	9 heads	5,600.00	50,400.00													Shopping	GAD
	Pig Culled (meat will be sold and payed to BAI)	3 heads	5,400.00	16,200.00				3									Shopping	GAD
	Duck eggs	1000 pcs	7.00	7,000.00													Shopping	APDC
			222,549.00					250									Shopping	APDC
	LABORATORY SUPPLIES																	
	All Purpose adhesive	12 bottle	130.00	1,560.00														
	Aluminum foil	70 rolls	100.00	7,000.00				3									Shopping	APDC
	Aluminum foil, 30m	24 rolls	110.00	2,640.00														
	Aluminum foil, heavy duty, 300m x 12"w	25 rolls	1,100.00	27,500.00														
	Applicator stick 1000's	7 boxes	100.00	700.00														
	Applicator stick w/ cotton swab	4 boxes	300.00	1,200.00														
	Ashless filter paper	1 box	1,700.00	1,700.00														
	Autocive tape#1	10 rolls	700.00	7,000.00														
	Bandsaw blade	12 pcs	500.00	6,000.00														
	Basin plastic	26 pcs	150.00	3,900.00														
	Beard mask, white	2 box	370.00	740.00														
	Betadine scrub 7.5%	1 ga	4,000.00	4,000.00														
	Betadine solution 10%	1 gal	4,000.00	4,000.00														
	Biohazard bags, 100pcs/pk	3 packs	1,200.00	3,600.00														
	Blood collection stylist, g21, 1"	1 box	2,000.00	2,000.00														



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Code	GENERAL DESCRIPTION	QUANTITY/SIZE	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO/End-user	
					1st Quarter			2nd Quarter			3rd Quarter			4th Quarter					
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
	Halogen bulb, 30V (for microscope)	3 pcs	3,500.00	10,500.00															
	Hand towel	36 pcs	20.00	720.00															
	Handheld tally counter	3 pieces	700.00	2,100.00				12											
	Handwash, antibac liquid soap, 500ml	24 bottles	200.00	4,800.00	3								12						
	Handwash soap with antibac	2 bottle	170.00	340.00				6											
	Hemacytometer slides	3 pcs	5000.00	15,000.00														6	
	Hygiene check indicators	200 tests	200.00	40,000.00	3														
	Injection needle, 18" gauge, 100pc/box	3 box	500.00	1,500.00			100												
	Ink for tagger	1 roll	500.00	500.00															
	Inoculating loop 600pcs./box	3 boxes	3,800.00	11,400.00															
	Isolated soy protein	4 kgs	190.00	760.00	3														
	I.V. fluid (Dexture, DCM, CBG, DLRS)	24 bottle	350.00	8,400.00															
	I.V. set, Venoset, Intracar/butterfly	10 set/pcs	240.00	2,400.00															
	Kelly forcept	2 pc	200.00	400.00															6
	Laboratory gown, S,M,L,XL	10 pieces	600.00	6,000.00															
	Laboratory shoes, various sizes	8 pairs	500.00	4,000.00	10														
	Laboratory slippers	3 pairs	150.00	450.00	3														
	Laboratory slippers, small, med, large	12 pairs	210.00	2,520.00															
	Latex gloves	1 box	800.00	800.00															
	Latex gloves without powder, large	8 boxes	400.00	3,200.00	8														
	Latex gloves without powder, med.	18 boxes	400.00	7,200.00	18														
	Latex gloves without powder, small	8 boxes	400.00	3,200.00	8														
	Lens paper	16 pads	150.00	2,400.00	16														
	Liquid soap with antibac	24 gallons	450.00	10,800.00	12														
	Magnetic stirrer (metal), size 2" length	4 pcs	500.00	2,000.00	2														
	Metal needle	1 doz	1,200.00	1,200.00															
	Microscope bulb for Reichert microscope	2 pieces	5,000.00	10,000.00	2														
	Microhematocrit tubes, and sealing	1 set	1,500.00	1,500.00	1														
	Microhematocrit tubes, heparinize	12 boxes	200.00	2,400.00	12														
	Microhematocrit tubes, plain	12 boxes	200.00	2,400.00	12														
	Microscope slides	30 boxes	200.00	6,000.00	30														
	Microtome blade	5 boxes	9,000.00	45,000.00	5														
	N95 Respiratory mask	2 boxes	400.00	800.00	2														
	Needle for syringe, 3" x gauge 15	50 pcs	6.00	300.00															
	Needle gauge 18, 100pcs/box	2 boxes	1,000.00	2,000.00	2														
	Nitrite globes S,M,L,XL	8 boxes	600.00	4,800.00	8														
	Oil for microtome blade	3 bottles	400.00	1,200.00	3														
	Oil Immersion 100ml	1 bottles	3,500.00	3,500.00	1														
	Ordinary plastic, 1 kg. cap., 100 pcs/pack	2 packs	20.00	40.00															
	Pail, 5gals	9 pcs	350.00	3,150.00															
	Paper towel 2 rolls/ per pack	12 packs	120.00	1,440.00	12														
	Paper towel, jumbo	35 rolls	70.00	2,450.00															
	Paper towel, interfolded	44 packs	80.00	3,520.00	44														
	Paper towel, jumbo	32 rolls	75.00	2,400.00	32														
	P.E. Bags, 24x36, .002 thick	200 pcs	16.00	3200.00															
	P.E. Bags, 8x12, .002 thick	200 pcs	3.00	600.00															
	P.E. Bags, 6x10, .002 thick	200 pcs	3.50	700.00															
	Petri dish	2 box	6,000.00	12,000.00															
	pH meter battery "AA"	16 pcs	65.00	1,040.00	4														
	pH paper, 1-14	2 boxes	500.00	1,000.00															
	Pipette tips, 1000ul flexible autoclavable	2 packs	2,532.00	5,064.00	2														
	Pipette tips, 10ml sterile	10 rack	1,000.00	10,000.00	10														
	Pipette tips, 10ul flexible	3 packs	2,466.00	7,398.00	3														
	Pipette tips, 300ul, flexible autoclavable	3 packs	2,466.00	7,398.00	3														
	Pipette tips, white, 1000's/per pack	5 packs	1,000.00	5,000.00	5														
	Pipette tips, yellow, 1000's/per pack	8 packs	1,000.00	8,000.00	8														
	Plain petridish, 90x15 mm, 500pcs/box	4 boxes	3,750.00	15,000.00															
	Plastic drum, 120 liters capacity	2 pcs	500.00	1,000.00															
	Plastic pail, 10 liters capacity	12 pcs	200.00	2,400.00															
	Plastic pail, 20 liters capacity	12 pcs	150.00	1,800.00															
	Plastic Straw	6 roll	50.00	300.00															
	Polyethylene bags, assorted size	5 packs	200.00	1,000.00	5														
	Post-mortem scissors	2 pairs	5,000.00	10,000.00	2														
	Pot holder, silicon	1 pcs	1,500.00	1,500.00															
	Power load	12 box	800.00	9,600.00															
	Price tag label	1 roll	30.00	30.00	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	RBC diluting fluid (hayems solution)	1 bot	5,000.00	5,000.00	1														
	RBC, WBC pipette	24 pc	75.00	1,800.00															
	Raffinose, 100gm bottle	16 bottle	14,992.00	239,872.00															

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					1st Quarter			2nd Quarter			3rd Quarter			4th Quarter					
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
Acetylene gas	4 tanks	1,000.00	4,000.00														Shopping	NESF	
Activity T-shirt	100 pcs	120.00	12,000.00														Shopping	ADM-HR	
Battery terminal	18 pc	40.00	720.00														Shopping	BBES	
Bearing	24 pc	300.00	7,200.00														Shopping	NESF	
Bolo	2	500.00	1,000.00														Shopping	RD (2)	
Bolts and nuts, assorted sizes	100 pc	50.00	5,000.00														Shopping	NESF	
Brake repair kit	5 pc	300.00	1,500.00														Shopping	NESF	
Check Booklets	100 pcs	585.00	58,500.00														Shopping	ADM-Cashier	
clutch cylinder kit	5 pc	300.00	1,500.00														Shopping	NESF	
Dinner set	1 set	1,500.00	1,500.00														Shopping	NESF	
Drawing supplies and materials																	Shopping	PAHC	
Frames for Certificate (Plaque of Appreciation)	80 pcs	150.00	12,000.00														Shopping	APDC	
Garden tool kit	4 set	500.00	2,000.00														Shopping	ADM-HR	
Garden hose	30 mtrs	70.00	2,100.00														Shopping	RD(4)	
Halabas	6 pcs	200.00	1,200.00														Shopping	RD(30)	
Hydraulic hose, different sizes	4 pc	1,000.00	4,000.00														Shopping	NCFP(5)	
Igniter, butane operated	4 pcs	40.00	160.00														Shopping	NESF	
Johndeere rear tire 16.9 x 30 w/ inner tire	2 set	40,000.00	80,000.00														Shopping	APDC(4)	
Johndeere front tire 12.4 x 24 w/ inner tube	2 set	25,000.00	50,000.00														Shopping	BBES	
Kubota 8030 front tire 11.2 x 24 w/ inner tube	2 set	25,000.00	50,000.00														Shopping	BBES	
Kubota 8030 rear tire 18.4 x 30 w/ inner tube	2 set	40,000.00	80,000.00														Shopping	BBES	
Liquid Nitrogen	48	2,500.00	120,000.00														Shopping	BBES	
LPG gas, 11 kg/tank	8 tanks	700.00	5,600.00														Shopping	LDD	
LPG, refill, 11 kg. cycle	16 cycles	600.00	9,600.00														Shopping	NESF	
LPG, 13kgs.	2 units	850.00	1,700.00														Shopping	APDC	
LPG Tank, 50kg (rental)	10 unit	3,000.00	30,000.00														shopping	GAD	
LPG, refill, 50 kg. cycle	2 cycle	3,000.00	6,000.00														Shopping	PAHC	
LPG refill, 50kg.	30 refill	5,000.00	150,000.00														Shopping	APDC	
Mineral water	492	35.00	17,220.00														Small Value Proc.	PAHC	
Official Receipt	1000 pcs	100.00	100,000.00														Shopping	LDD (96), MIS (36), APDC (360)	
Oil Filter/Fuel Filter	15 pc	800.00	12,000.00														Shopping	ADM-Cashier	
O ring	12 pc	200.00	2,400.00														Shopping	NESF	
Oil seal	12 pcs	200.00	2,400.00														Shopping	NESF	
Oxygen gas	4 tanks	1,000.00	4,000.00														Shopping	NESF	
PAHC stationery	12 reams	1,500.00	18,000.00														Shopping	NESF	
Parking ticket	4 pcs	30.00	120.00														Shopping	PAHC	
Philippine Flag	9 pcs	350.00	3,150.00														shopping	GAD	
Plastic cups, 12 oz for seedlings	5,000 pcs	2.00	10,000.00														Shopping	DLPC (1), APDC(8)	
Plastic bags 4'x5' and 5'x6'	5,000 pcs	2.00	10,000.00														Shopping	RD (5,000)	
Portfolio/Training /Bag	100 pcs	100.00	10,000.00														Shopping	RD (5,000)	
Pruning shear	6 pcs	600.00	3,600.00														Shopping	ADM-HR	
Purified water	12 cont	50.00	600.00														Shopping	RD (6)	
Rivets, assorted sizes	3 gross	100.00	300.00														Shopping	GAD	
Shoe tack 3/4"	6 box	150.00	900.00														Shopping	APDC(3)	
Skinning knives	1 pc	700.00	700.00														Shopping	APDC (6)	
Snaps, assorted sizes	3 gross	200.00	600.00														Shopping	APDC (1)	
Steel brush	4 pcs	60.00	240.00														Shopping	APDC (3)	
Supply of Purified Drinking Water	225 gal	35.00	7,875.00														Shopping	APDC (4)	
Tattoo ink, roll-on	5 pcs	550.00	2,750.00														Shopping	ADM-OD	
Toll tickets	8 pcs	145.00	1,160.00														Shopping	MLPC	
Tread (black, brown and white)	12 roll	180.00	2,160.00														shopping	GAD	
Wall clock/flashlight battery, size AA, D, AAA	24 pc	80.00	1,920.00														Shopping	APDC(2)	
Wheel barrow	1 pcs	1,000.00	1,000.00														Shopping	NESF	
Wood chips, 15 kgs./bag	2 bags	1,500.00	3,000.00														Shopping	APDC	
Working gloves	80 pcs	26.00	2,080.00														shopping	GAD	
XRM motorcycle outer casing 2.75 x 17	8 pc	800.00	6,400.00														Shopping	RD	
XRM motorcycle inner tube 2.75 x 18	8 pc	150.00	1,200.00														Shopping	BBES	
3smf 12V	4 pc	5,500.00	22,000.00														Shopping	BBES	
6smf 12V	5 pc	7,500.00	37,500.00														Shopping	BBES	
Sub-total Other Supplies																		Shopping	BBES
COMMON CONSTRUCTION SUPPLIES																			
Angular Bar 3/16 X 1	20 pcs	250.00	5,000.00																
Ball hammer, (medium)	2 pcs	125.00	250.00															Shopping	RD(20)
Ball valves, #1, 2, 2 1/2, 3 1/2, 1/2, 3/4	20 pcs	300.00	6,000.00															Shopping	APDC(2)
Barb wire	95 rolls	1,500.00	142,500.00															Shopping	NESF
Barb wire 30/roll	2 roll	2,000.00	4,000.00															Small Value Proc.	DLPC
Black Fishnet (m)	180 mtr	60.00	10,800.00															Shopping	RD(2)

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Code	GENERAL DESCRIPTION	QUANTITY/SIZE	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO/End-user
					1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
Claw hammer	1	pcs	400.00	400.00													Shopping	DLPC (1)
Cabinet locks	10	pcs	150.00	1,500.00	10												Shopping	PAHC
Cement	20	bags	250.00	5,000.00													Shopping	RD(20)
Shovel	4	pcs	400.00	1,600.00													Shopping	APDC(2), NCFP (2)
Deadbolt door lock	4	pcs	1,200.00	4,800.00													Shopping	PAHC
Deformed Bars 10mm	21	pcs	159.76	3,354.96	4												Shopping	RD(21)
Deformed Bars 9mm	12	pcs	180.00	2,160.00	12												Shopping	RD(12)
Faucet	6	pc	250.00	1,500.00													Shopping	LDD (6)
Fishing line (Tansi) #16	15	rols	300.00	4,500.00	15												Shopping	RD(15)
Garden soil	200	sack	50.00	10,000.00	50												Shopping	RD (200)
Gate valve, 3/4" dia., brass	2	pc	400.00	800.00													Shopping	LDD (2)
G.I. Pipe 1 X 20	32	pcs	900.00	28,800.00													Shopping	RD(32)
Gravel & Sand	1.30	cu.m.	3,461.00	4,499.30													Shopping	RD(1.3)
Hacksaw Frame and blade	1	pc	350.00	350.00	1												Shopping	RD(1)
Hammer	1	pc	350.00	350.00	1												Shopping	RD(1)
Hog Wire (9 eye)	4	roll	2,500.00	10,000.00													Shopping	RD(4)
Hollow Blocks #4	300	pc	12.00	3,600.00													Shopping	RD(300)
Hose clamp	20	pcs	35.00	700.00													Shopping	APDC(20)
Hose nozzle	20	pcs	50.00	1,000.00													Shopping	APDC(20)
Karet	2	pcs	150.00	300.00													Shopping	APDC (2)
L-bow, T-reducer, 1", 2", 3", 1/2", 3/4"	20	pcs	150.00	3,000.00	5												Shopping	NESF
Rake	4	pcs	200.00	800.00	2												Shopping	APDC (2), NCFP (2)
Nylon rope	50	meters	20.00	1,000.00	50												Shopping	NCFP (50)
Nylon rope #12	2	rolls	2,500.00	5,000.00													Shopping	NESF
Nylon rope, #24	1	roll	3,600.00	3,600.00	1												Shopping	DLPC
Padlock with Chain	4	pcs	105.00	420.00	2												Shopping	RD (4)
Pail (Big)	3	pcs	250.00	750.00													Shopping	RD(3)
Pail (Small)	4	pcs	187.00	748.00													Shopping	RD(4)
Plastic Sheet 3 x 19	50	pcs	360.00	18,000.00													Shopping	RD(50)
Plastic Tray	10	pcs	150.00	1,500.00	5												Shopping	RD(10)
Pebbles	45	sacks	250.00	11,250.00	10												Shopping	RD(45)
PVC coupling, #3, 2, 1, 1/2, 3/4	20	pcs	50.00	1,000.00	5												Shopping	NESF
PVC pipes #3	2	pcs	800.00	1,600.00													Shopping	RD(2)
PVC receptacle, 3"	20	pcs	50.00	1,000.00													Shopping	APDC
Plywood, 1/4"	3	pcs	500.00	1,500.00													Shopping	APDC (24)
Plywood (1/4 "x4 "x8" marine)	24	pcs	600.00	14,400.00													Shopping	RD(3), NCFP (10)
Rain Boot	13	pairs	500.00	6,500.00	10												Shopping	RD(3), NCFP (10)
Rain Coats	13	pcs	500.00	6,500.00	10												Shopping	RD (40)
Rooting hormones	40	bottles	180.00	7,200.00	10												Shopping	RD (250)
Sickle	2	pcs.	300.00	600.00	2												Shopping	RD(1)
Sieve sand	250	bags	40.00	10,000.00	50												Shopping	LDD (1)
Sink, stainless	1	pcs	5,000.00	5,000.00													Shopping	APDC(3)
Swing valve, 1/2" dia., brass	1	pc	700.00	700.00													Shopping	DLPC
Red stone stamp ink	3	bots	200.00	600.00													Shopping	NESF(25), RD(11)
Tie Wire	10	kg	100.00	1,000.00	10												Shopping	RD(24)
Tie Wire #16	36	kg	120.00	4,320.00	16												Shopping	NESF
Venetian Blind panel	24	panel	800.00	19,200.00													Shopping	LDD (4)
Vulcanizing glue (tapal)	4	kg	300.00	1,200.00	1												Shopping	RD(4)
Vulcaseal	4	can	500.00	2,000.00													Shopping	NESF
Welded Wire 1 X 1 X 40	4	roll	1,200.00	4,800.00	4												Shopping	RD(4)
Welding rod, ordinary	20	kg	200.00	4,000.00	5												Shopping	NESF
Welding rod	5	kg	130.00	650.00	5												Shopping	RD(5)
Wood Saw	1	pc	350.00	350.00	1												Shopping	RD(1)
Water faucet	20	pcs	50.00	1,000.00													Shopping	APDC(20)
Water hose	60	meters	25.00	1,500.00													Shopping	NCFP (18), APDC(42)
Welding rod	150	pcs	20.00	3,000.00													Shopping	APDC(150)
Sub-total Construction Materials / Supplies				399,452.26														
COMMUNICATION																		
Broadband USB Internet	1	units	1,000.00	1,000.00	1												Shopping	FAHPP
Broadband USB with 4G memory	1	pc	2,500.00	2,500.00	1												Shopping	DLPC (1)
Cable, Satellite, Telegraph, Radio	12	month	410.00	4,920.00	1												Shopping	BBES
Fax Service, per page	12	page	60.00	720.00	1												Shopping	BBES
Internet Card	24	pcs	500.00	12,000.00	2												Shopping	APDC (24)
Internet Prepaid Card	12	units	200.00	2,400.00	2												Shopping	FAHPP
Internet pre-card	24	pcs	100.00	2,400.00	2												Shopping	NESF
Long distance call																	Shopping	fg

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						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	LBC/JRS	20	pcs	100.00	2,000.00														
	Mailing, LBC Courier	60	docs	165.00	9,900.00														
	Notarization	192	docs	100.00	19,200.00														
	Notarial service	8	no.	100.00	800.00														
	Prepaid Cell card, P300/mo	156	pcs	300.00	46,800.00														
	Prepaid Cell card, P500/mo	96	pcs	500.00	48,000.00														
	Prepaid Cell card, P800/mo	24	pcs	800.00	19,200.00														
	Printing and binding expenses	384	pcs	10.00	3,840.00														
	Postage and Deliveries	2	units	8,000.00	16,000.00														
	Services (LBC)	12			3,000.00														
	Telephone- landline	24	no.	90.00	2,160.00														
	Transportation & Delivery	4	cargo	2,000.00	8,000.00														
	Sub-total Communication Expense				212,340.00														
	JOB CONTRACT / SERVICES																		
	Veterinarian I	.3	pax	23,589.94	849,237.84														
	Administrative Aide IV	2	pax	12,430.00	298,320.00														
	Administrative Aide III	5	pax	11,554.00	693,240.00														
	Administrative Aide I	1	pax	9,944.00	119,328.00														
	Administrative Aide /Janitorial services, liason/messenger	1	pax	8,800.00	44,000.00														
	Administrative Aide III /Janitorial services, liason/messenger	1	pax	11,559.96	69,323.76														
	Administrative Aide I /Janitorial service 2 persons (9,944.00/person)	2	pax	9,944.00	238,656.00														
	Administrative Officer	1	pax	19,140.00	229,680.00														
	Agriculturist I	1	pax	20,519.00	246,228.00														
	Contract of services, farm worker	5	pax	8,400.00	504,000.00														
	Contract of services, Farm Worker/ foot cowboy	6	pax	10,718.00	385,848.00														
	Contract of services, Data Encoder	1	pax	11,554.00	69,324.00														
	Janitorial Services	1	pax	9,944.00	119,328.00														
	Nursery Aide	1	pax	11,440.00	137,280.00														
	Farm worker	3	pax	9,944.00	357,984.00														
	Farm worker I, 3 pax	3	pax	9,944.00	357,984.00														
	Fumigator	1	pax	10,750.00	129,000.00														
	Utility Aide (SG-1)	1	pax	9,944.00	59,664.00														
	Utility worker/Administrative Aide I	1	pax	9,944.00	119,328.00														
	Cost of labor for the contract of administrative aide and driver	12	man/mos.	20,000.00	240,000.00														
	Job orders	1	pax	138,000.00	138,000.00														
	Sub-total Job Contract / Services				5,405,753.60														
	AGRICULTURAL / ANIMAL / ZOOLOGICAL SUPPLIES																		
	Cattle Concentrate	130	bags	835.00	108,550.00														
	Chick broiler starter mash	60	bags	1,168.00	70,080.00														
	Chick starter mash	80	bags	1,200.00	96,000.00														
	Chicken grower mash	165	bags	1,100.00	181,500.00														
	Chicken laying mash	175	bags	1,200.00	210,000.00														
	Copra meal	3800	kgs	16.00	60,800.00														
	Duck grower mash	110	bags	1,000.00	110,000.00														
	Duck laying mash	210	bags	1,200.00	252,000.00														
	Gestating /Breeder Hog Mash	220	bags	980.00	215,600.00														
	Ground yellow corn	3500	kgs	23.00	80,500.00														
	Hog gestating mash	165	bags	1,000.00	165,000.00														
	Hog grower mash	165	bags	1,100.00	181,500.00														
	Hog grower/Lactating Hog Mash	495	bags	1,027.00	508,365.00														
	Hog pre starter mash	15	bags	2,100.00	31,500.00														
	Hog starter mash	90	bags	1,200.00	108,000.00														
	Initial Procurement of Animals and other necessary for Organic Swine				180,000.00														
	Raising				180,000.00														
	Laying Mash	429	bags	1,106.00	474,474.00														
	Limestone	250	kgs	12.00	3,000.00														
	Live pigs 75-100 kgs liveweight	4	hds	11000.00	44000.00														
	Milk replacer/Foster	50	kg	100.00	5,000.00														
	Milk replacer	3	bag	3,250.00	9,750.00														
	Molasses, kgs	300	kgs	20.00	6,000.00														
	Molasses, container	10	cont	450.00	4,500.00														

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					1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Various Office Equipment			5,000.00														
	Repair & maintenance of assorted/various equipment			22,000.00												Shopping	AFSD	
	Maintenance of Copying Machine/Aircon			50,000.00												Shopping	LDD	
	Repair of aircon	5	2,000.00	10,000.00												Shopping/SVP	MDD	
	Repair of computer	10	1,000.00	10,000.00	1	1	1	1	1							Shopping	NSPRDC	
	Repair of typewriter	1		5,000.00	2	2	2	2	2							Shopping	NSPRDC	
	Repair and maintenance of airconditioning unit and spareparts			83,000.00												DC	RD	
	Repair and Maintenance of spareparts of Copier Machine			106,300.00												Shopping	ADM (OD, BAC, ICU, Cashier, Records, Budget, Acctg.)	
	Repair of Electric Fan			2,000.00												Direct Contract	ADM (OD, BAC, Cashier, Records, Budget, Acctg.)	
	Repair/maintenance of machineries /equipment			30,000.00												Shopping	ADM(Budget)	
	Repair/maintenance of carcass chiller			20,000.00												Shopping	APDC	
	Repair/maintenance of scum pump			15,000.00												Shopping	APDC	
			363,300.00															
	REPAIR AND MAINTENANCE OF AGRICULTURAL MACHINERY AND EQUIPMENT																	
	AGRICULTURAL MACHINERY																	
	Forage harvester	1	unit	5,000.00														
	Disc harrow	1	unit	5,000.00														
	Grass Cutter			5,000.00														
	MACHINERY																	
	Backhoe	1	unit	5,000.00														
	Bobcat	1	unit	5,000.00														
	Farm Tractor	2	unit	11,000.00														
	Booster Pump			5,000.00														
			41,000.00															
	REPAIR / MAINTENANCE OF IT EQUIPMENT																	
	Various IT Equipment			4,812.34														
	Repair and Maintenance of IT Equipment and spareparts/peripherals			129,900.00												Shopping	AFSD	
	Repair/maintenance of IT equipment			15,000.00												Shopping	ADM(OD, BAC, ICU, Cashier, Records, Asst. Dir, Budget, Acctg, Planning)	
	Computer	2	frequency	3,500.00												Shopping	APDC	
			156,712.34													Shopping	AGSC	
	REPAIR / MAINTENANCE OF LABORATORY EQUIPMENT																	
	Repair of microscope-Reichert	1	unit	15,000.00														
	Repair of other microscope	5	units	3,000.00														
	Repair of slide warmer/replacements of parts	1	unit	30,000.00														
	Repair/cleaning and preventive maintenance of Parasitology Equip.			59,288.00														
	Repair of airconditioners	3	units	10,000.00														
	Sharpening of necropsy scissors	50	pieces	45.00														
	Emergency repairs of equipment			100,000.00														
			251,538.00															
	REPAIR / MAINTENANCE VEHICLE including spare parts																	
	Vehicles assigned at AFSD			150,000.00														
	Vehicles assigned at MDD including spare parts, batteries & tires	3	units	4,900.00														
	Battery of 2 vehicles assigned at LDD	2	units	500.00														
	Aircleaning	2	no.	200.00														
	Air Filter	2	units	400.00														
	Car batteries	2	units	5,000.00														
	Diesel fuel	2500	liters	40.00														
	Fuel Filter	2	pcs	650.00														
	Fuel Filter	2	liters	200.00														
	Motor Oil	2	units	150.00														
	Oil Filter	2	pcs	300.00														
	Wiper-blade	2	pcs	600.00														
	Fan belt	2	pcs	300.00														
	Break pad (L & R-Front & Rear)	2	set	2,000.00														
	Check & repair of electrical system	2	nos	2,000.00														
	Aircon complete system	2	lot	30,000.00														
	Calibration of injection pump	2	lot	13,000.00														
	Under chassis repair	2		4,000.00														
	Repair and Maintenance of BA1 Vehicles (Central Office only)			1,000,000.00														
	Repair/maintenance of vehicle			35,000.00														

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						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Repair and maintenance of SFW 215 (overhauling, condenser, evaporator, motor oils, emergency/unforseen repair)				150,000.00												SVP/Shopping	RD	
	Rubber tires	2	units	1,500.00	15,000.00												Shopping	FIAHPP	
	Battery, 2 SMF	1	unit	6,000.00	6,000.00												Shopping	AFDC	
	Change Oil	1	service	5,000.00	5,000.00												Shopping	AFDC	
	labor cost of repair of vehicles	2	units	100,000.00	200,000.00												SVP/Shopping	FIAHPP	
	labor cost of change oil and air filters	2	units	5,709.32	11,419.32												SVP/Shopping	FIAHPP	
	labor cost of engine calibration	2	units	10,000.00	20,000.00												SVP/Shopping	FIAHPP	
	labor cost of tune up of vehicles	2	units	50,000.00	100,000.00												SVP/Shopping	FIAHPP	
	Supply of labor and materials for the general cleaning of aircon of toyota hi-lux, SGZ 223	1	service	5,000.00	5,000.00												SVP/Shopping	FIAHPP	
	Vulcanizing of tire				1,000.00												Shopping/ SVP	APDC	
	Vehicle repair and maintenance (batteries, tires, general overhauling of the engine, repainting, re-upholstering)				100,000.00												Shopping/ SVP	APDC	
	repair of motor vehicle	2			15,000.00												Shopping/ SVP	LSD	
				2,020,019.32														NSPRDC	
	REPAIR/MAINTENANCE FACILITIES																		
	AFSD Building & Facilities				50,000.00														
	LDD & NABC-CSDO Building & Facilities (retitling & other repairs)				200,000.00												Small Value Proc.	AFSD	
	Building lock entrance/heavy duty	1	units	6,000.00	6,000.00												Small Value Proc.	LDD	
	Cementing of NABC-CSDO pathway				3,000.00												Small Value Proc.	FIAHPP	
	Painting of building	1	units	350,000.00	350,000.00												Small Value Proc.	LDD	
	Repair of ceiling and door knobs	1	units	150,000.00	150,000.00												Small Value Proc.	FIAHPP	
	Termite treatment	1	units	120,000.00	120,000.00												Small Value Proc.	FIAHPP	
	Fabrication of hanging cabinets / rack shelves	1	lot		200,000.00												Small Value Proc.	FIAHPP	
	Labor in the repair of forage nursery house	1	lot		20,000.00												Small Value Proc.	BAC	
	Labor and maintenance in the repair of fences(forage nursery)	1			80,000.00												Small Value Proc.	RD	
	Door knobs	6	units	1,000.00	6,000.00												Small Value Proc.	RD	
	Replacement of lavatory & urinal				30,000.00												Shopping	FIAHPP	
	Fabrication of rack shelves for Supplies (Property Bodega)				150,000.00												Small Value Proc.	LDD	
	Improvement of Male and Female CR at the RD Ground				500,000.00												Small Value Proc.	ADM	
	Rehabilitation/Renovation of 201 File room cabinet				150,000.00												Small Value Proc.	ADM	
	Repair/maintenance of waterlines and lavatory				15,000.00												Small Value Proc.	ADM-HR	
	Repair/maintenance of APDC buildings				15,000.00												Small Value Proc.	APDC	
	Repair/repainting of holding pen's roof				100,000.00												Small Value Proc.	APDC	
	Repainting of hog and cattle shed				30,000.00												Small Value Proc.	APDC	
	Repair/maintenance of electrical installations				20,000.00												Small Value Proc.	APDC	
	Repair of admin building/laboratory				277,585.68												Small Value Proc.	APDC	
	Repair of breeding stock				50,000.00												Small Value Proc.	LBS	
	Repair of paddock railings and posts				50,000.00												Small Value Proc.	LBS	
	Repair of grooms quarter				35,000.00												Small Value Proc.	LBS	
	Repair of bahay kubo				30,000.00												Small Value Proc.	LBS	
	Repair of existing divisional and perimeter fences				100,000.00												Small Value Proc.	LSD	
	Repair of existing 2 poultry houses and 1 swine building	3	units		200,000.00												Small Value Proc.	LSD	
	Repair of stallion stables				30,000.00												Small Value Proc.	LSD	
	Repair and maintenance of facilities				100,000.00												Small Value Proc.	LSD	
	Repair of nursery house & perimeter fencing	1	lot		15,000.00												Small Value Proc.	LSD	
				3,082,585.68														RD	
	GASOLINE/OILS & LUBRICANTS																		
	Brake fluid	3	liters	150.00	450.00												Shopping	NESF	
	Brake fluid	20	quart	310.00	6,200.00												Shopping	AGSC	
	Brake fluid	12	liter	271.00	3,252.00												Shopping	MLPC	
	Coolant, for toyota hi-lux	2	liters	250.00	500.00												Shopping	APDC	
	Fuel/diesel (as needs arise)				50,000.00												Shopping	APDC	
	Diesel for scalding vat	20	liters	60.00	1200.00												Shopping	LDD	
	Diesel for pick up of live pigs	70	liters	60.00	4200.00												Shopping	GAD	
	Diesel for Toyota Hi-Lux	70	liters	60.00	4200.00												Shopping	GAD	
	Diesel				5000.00												Shopping	GAD	
	Diesoline	3030	liter	45.00	136,350.00												Shopping	GAD	
	Diesel	1200	liter	48.50	58,200.00												Small Value Proc	NESF(3000), NSPROC(30)	
	Diesel	4800	liter	47.88	229,824.00												Shopping	AGSC	
	Diesoline for generator	100	liters	50.00	5,000.00												Shopping	MLPC	
	Diesoline for scalding vat	720	liters	50.00	36,000.00												Shopping	APDC	
	Diesoline for Toyota Hi-lux	800	liters	50.00	40,000.00												Shopping	APDC	
	Gasoline	200	liters	52.00	10,400.00												Shopping	APDC	
	Gasoline, premium	750	liters	58.50	43,875.00												Shopping	NSPRDC	
	Gasoline, regular	750	liters	55.50	41,625.00												Shopping	AGSC	

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Code	GENERAL DESCRIPTION	QUANTITY/SIZE	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO/End-user
					1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Health card (renewal)			3,500,000.00														
	Water rental			24,000.00	1.00	1	1	1	1	1	1	1	1	1	1	1		ADM
	Legal Services			6,000.00														AGSC
	Legal/Notarial Services			3,600.00														NESF
	Postage			75,000.00														RD(24)
	Communication Expenses -Cellphone/Telephone services			1,500,000.00														ADM
	Sub-total Utilities		5,108,500.00															ADM
	TRAVELLING EXPENSE																	
	Local (Inspection and Monitoring Activities)																	
	International			100,000.00														
	Accreditation of Rendering Plants			300,000.00														AFSD
	Attendance to Seminar/Workshop/Forum			172,000.00														AFSD
	Farm Inspection under LDD Programs			150,000.00														AFSD
	DA-RFU IX RMC meeting	4	freq	3,500.00														LDD
	Center chief meeting	4	freq	10,000.00		1		1							1			AGSC
	UNAIP assessment / updates (Mid-year, year-end, meeting, summit)			40,000.00		1		1							1			AGSC
	Philippine Native Animal Development Program (PNAD)			238,000.00														LDD
	Monitoring of commodity prices in M.Mia & nearby provinces			100,000.00														LDD
	Evaluation of RADDLs	6	regions	300,000.00														LDD
	Conduct of various R & D projects			90,000.00														MDD
	Monitoring of epidemiology, surveillance for Farm Integrated Animal Production			300,000.00														PAHC
	Participation to international animal health convention, trainings																	RD
	Per diem/TEV																	
	Plane fare			10,000.00														
	Budget & HR Travelling Expenses			35,000.00														GAD
	Attendance to meeting and workshop/seminar/training/conference/meeting	24	pax	3,000.00														GAD
	Attendance to Center Chief Meeting/DA-RFU IX RMC Meeting		months	72,000.00	2	2	2	2	2	2	2	2	2	2	2	2		ADM (HR and Budget)
	Transportation allowance (liasoning for 1 employee)			30,000.00														FOG
	Transportation and delivery	12		20,000.00														APDC
	Travelling Expenses of APDC staff			30,000.00														RD(12)
	Travelling expenses of AHD staff (Local and International)	12	months	446,441.56														APDC
	Travelling Expenses AHD Staff (FIAHPP)	5	units	12,000.00														AHD
	Travelling expense for inspection and attendance to meeting relative to regulations (foreign)			185,000.00													direct payment	FIAHPP
	Travelling expenses (local travels - five staff)	3	pax	100,000.00														LSD
	TEV (Training/Professional of BAC staff)			128,000.00					1						1		direct payment	FIAHPP
	TEV personnel/day	40	days	800.00														Adm(BAC)
	TEV of FOG staff	12	trip	10,000.00														PAHC
	Other travelling expenditures of PAHC			170,000.00														FOG
	Travelling expenses (per diem, gasoline, toll fees, etc.)			100,000.00														PAHC
	Training Kit (supplies, tokens, T-shirt, bag, etc.)			70,000.00														GAD
	Documentation of recipients/clients of AI Technicians under the UNAIP	6		120,000.00	3			1			1				1		Shopping	GAD
	Field visits																	GAD
	Sub-total Conduct of Travel		3,952,441.56															GAD
	TRAININGS/SEMINARS/WORKSHOPS/MEETINGS																	
	Registration Fee																	
	JOCV-PASA	3	pax	4,000.00														
	Beef Congress	2	pax	3,000.00						3							Direct Contract	LDD
	PVMA/FAVA	2	pax	4,000.00						2							Direct Contract	LDD
	PSAS	4	pax	4,500.00					2								Direct Contract	LDD
	Membership Dues to Contribution	12		600						4							Direct Contract	LDD
	To organization (STARDEC /PCARD)	1		50000													Direct Contract	RD
	Provision of VAT for EU-TRTA seminars/Workshops (as per project document agreement)	2		15,000.00													Direct Contract	RD
	PRC-CPE accreditation								1	1							Direct Contract	LDD
	Attendance to Symposia/Convention	12		6,000.00													Direct Contract	LDD
	Registration (fees) to trainings/workshop/convention (invitation)			30,000.00													Direct Contract	RD
	Fees for convention/trainings, etc	5	pax	10,000.00													Direct Contract	APDC
	Annual accreditation fee (NMIS)	1	service	3,600.00													Direct Contract	FIAHPP
	Conduct of Trainings:																Direct Contract	APDC
	- Quality Management System (QMS)	1	no.	200,000.00														LDD (1)



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Code	GENERAL DESCRIPTION	QUANTITY/SIZE	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO/End-user	
					1st Quarter			2nd Quarter			3rd Quarter			4th Quarter					
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
	- Honorarium of Resource Persons to QMS	3	pax		20,000.00														
	- Local training/convention				30,000.00														
	- Training on epidemiology, disease diagnosis/laboratory																		
	- Semi and year-end meetings for FIAHPP (catering services)																		
	AGSC/BSF Staff	6	pax	6,500.00	39,000.00														
	Workshop/meetings on Epidemiology							1										AGSC	
	Conduct of training/techno-transfer	4	no.	160,000.00	640,000.00													RD	
	Meetings:																		
	UNAIP PMG	4	nos.	6,000.00	24,000.00														
	Farm Accreditation								1										SVP/Shopping
	- Beef Cattle Breeder Farm Accreditation Programs (BCBFAP)	2		6,250.00	12,500.00					1									
	- Small Ruminant Breeder Farm Accreditation Programs (4		6,250.00	25,000.00														SVP/Shopping
	- Swine Breeder Farm Accreditation Program (SBFAP)	4		5,000.00	20,000.00														SVP/Shopping
	- TWG mtg. on AO No. 2 Series of 2008 (Swine AI Centers)	8		5,000.00	40,000.00														SVP/Shopping
	- Accredited Swine Breeder Association of the Philippines	4		5,000.00	20,000.00														SVP/Shopping
	- Final public consultation on the Guidelines in Certifying Poultry	2		5,000.00	10,000.00														SVP/Shopping
	- Creation of TWG on the Guidelines in Certifying Poultry Est.-	1		5,000.00	5,000.00														SVP/Shopping
	- PS Layer breeder	4		5,000.00	20,000.00														SVP/Shopping
	Philippine Brahman Breeders Association (PBBA)	4		5,000.00	20,000.00														SVP/Shopping
	FGASPAPI	4		6,000.00	24,000.00														SVP/Shopping
	Semen Processor's Meeting	4			100,000.00														SVP/Shopping
	Animal Health Division's Mid-Year Planning Workshop	1			266,900.00														LDD
	Animal Disease Emergency meeting	4			141,950.00														SVP/Shopping
	Monthly Meeting on Animal Health (Animal Health Division)	12			234,778.00														SVP/Shopping
	Animal Health Congress	1			300,000.00														SVP
	AnGR National Strategy & Action Plan	2		5,000.00	10,000.00														SVP/Shopping
	Animal ID & Traceability System	6		5,000.00	30,000.00														LDD
	EU-TRTA2 Project	4		5,000.00	20,000.00														SVP/Shopping
	Other LDD workshops/meetings				300,000.00														SVP/Shopping
	Industry consultation/meeting on National Task Force on Price and Volume Watch, Consumer Awareness and others																		SVP/Shopping
	Farm Integrated Animal Health Mid-year Workshop	2	mtgs	50,000.00	100,000.00														shopping
	Catering services (Meetings/Seminars/Forums)	12			200,000.00														SVP
	Consultative meeting on animal health																		SVP
	Admin Planning Workshops/Trainings				159,600.00														SVP/Shopping
	Seminars and Trainings (Budget and HR Staff)	24	pax	25,000.00	60,000.00														shopping
	Training (Epidemiology, Disease Diagnosis/Laboratory)																		shopping
	Walk-in Meeting for OD (Meals/Snacks)				25,000.00														SVP/Shopping
	R & D staff meeting (food)																		SVP/Shopping
	Meals for LBS meeting				42,358.00														
	Seminars/Trainings/Workshops/Hotel Accomodations/Catering and Meeting with RAWO and LGUs				200,000.00														
	Conduct of seminars, fora, symposiums on ARTA and PMS-OPES concerns. Printing flyers and posters to disseminate the above				300,000.00														
	Conduct of orientation for the anti-violence against women and children, women in government service, anti-corruption orientation				200,000.00														
	Training/Activity T-shirt	200	pcs	150.00	30,000.00														
	Honorarium/Token for Resource Speakers				30,000.00														
	Meeting, Training/Seminars Accomodation & Meals				300,000.00														
	Catering services for 40 persons/1,000 per day for five days (3 main meals and 2 snacks)	40	pax	5000.00	200,000.00														
	Catering services for 40 persons/1,000 per day for two days (3 main meals and 2 snacks)	40	pax	2000.00	80,000.00														
	Food, Venue & Accommodation for the workshop (60 participants x 4 days)				300,000.00														
	Training on Establishment, Operation & Management of Livestock "Okasyon Market" (2 day x 60 participants)				150,000.00														
	Attendance to different GAD activities like: Rural Women's Day, International Women's Month, out-of-town-GAD workshop, and other related GAD activities (Per diem, Travelling expenses, t-shirts, food, etc.)				50,000.00														
					5,266,886.00														
	OTHER SERVICES																		
	Bookbind (Hardbound/Softbound)	4	pcs	150.00	600.00														
	Fabrication of double deck bed for Regional visitors	3	pcs		20,000.00														
	Fabrication of cabinet				50,000.00														

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Code	GENERAL DESCRIPTION	QUANTITY/SIZE		UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO/End-user
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Fabrication of Plaque (acrylic/glass)	4	pcs	1000.00	4000.00														
	Fabrication of side cabinet in room 207	1			20,000.00													Small Value Proc.	GAD
	Publication of approved IRR	1	lot	88,000.00	88,000.00				1									Small Value Proc.	RD
	Purchase of samples with complaints				26,368.25									1				Shopping	LDD
	Cleaning/repainting of elevated water tank				50,000.00													Shopping	AFSD
	Cold Storage Rentals	12	mos.	75,901.67	910,822.44	1	1	1	1	1	1	1	1	1	1	1	1	Small Value Proc.	APDC
	Honoraria for DA-CAW Institutional members & Secretariat & Resource Speakers for the training/seminars/workshop of Animal Welfare				100,000.00													Negotiated	AHD
	Laundry Services washing of cover-alls	180	kg	65.00	11,700				60					60		60		Shopping	GAD
	Laundry Services washing of linens	180	kg	65.00	11,700				60					60		60		Shopping	GAD
	Van rental	2	service	2000.00	4,000				1									Shopping	GAD
	Water potability				1,000.00									1				Shopping	GAD
	Fabrication of Plaque (Acrylic/Glass)				1,000.00													Direct Contract	ADM-HR
	Provide Promotional Giveaways				60,000.00													Small Value Proc.	ADM-HR
	Activity T-Shirt (BAI Bowling Tournament)				100,000.00													Shopping	ADM(OD)
	Rental Services (BAI Bowling Tournament)				200,000.00													Shopping	ADM
	Employees Welfare (Athletic, etc.)				600,000.00													Shopping	ADM
	Maintenance and Beautification of OD				5,000.00													Shopping/Nego.	ADM
	Water potability	4	services	500.00	2,000.00													Shopping	ADM-OD
	Nitrite analysis for meat products	4	services	1,000.00	4,000.00													Direct Contract	APDC
	Microbial analysis	4	services	250.00	1,000.00													Direct Contract	APDC
	Microbial analysis for salted eggs (salmonella)	3	services	2,000.00	6,000.00													Direct Contract	APDC
	Microbial analysis (total plate count)	3	services	670.00	2,010.00													Direct Contract	APDC
	Chemical and nutritional analyses	2	services	5,000.00	10,000.00													Direct Contract	APDC
	Microbial analysis for salted eggs	1	service	15,000.00	15,000.00													Direct Contract	APDC
	Sensory evaluation materials and shelf life	4	services	2,000.00	8,000.00													Direct Contract	APDC
	Waste water effluent analysis	4	services	750.00	3,000.00													Direct Contract	APDC
	Shaving of animal skin/finishing	1	services	100.00	100.00													Direct Contract	APDC
	Splitting of animal skin/finishing	1	services	100.00	100.00													Negotiated	APDC
	Annual health permit of APDC Staff for the renewal of sanitation permit	30	employee	330.00	9,900.00		33											Negotiated	APDC
	Parking fee				1,000.00														
	Toll ticket				3,000.00														APDC
	Hauling of laboratory, office equipment, furnitures & fixtures from VBSS to LSD and back; and from CAFAL to LSD and back (while these 2 buildings are undergoing total renovation and bringing it back after renovation)				100,000.00													Direct Contract	APDC
	Registration of vehicle				5,000.00													SVP	LSD
	Siphoning of liquid waste & excavation of the solid waste from the septic tank of the animal house facilities				20,000.00														LSD
	Sub-total Other Expenses				2,454,300.69														LSD
	MISCELLANEOUS EXPENSES																		
	Contingency Fund (unforeseen expenses in the general operation of the entire LSD to include the Laboratory Animal Farm Unit at Tiaong, Quezon / hiring of additional job orders when necessary)				179,741.00														LSD
	Contingency Fund (cover all requests needed for the operation of AWD & RAWO's)				50,000.00														AWD
	Cash Advance (For Other Supplies)				50,000.00														ADM- Accounting
	Cash Advance (For Briefing Materials)				5,000.00														ADM-Budget
	Other Office Supplies and Operating Expenses				36,890.00														ADM-Cashier
	Other Maintenance and Operating Expenses				90,000.00														ADM-Records
	Decoration Materials (Christmas, Anniversary, Employees Lounge, etc.)				25,000.00														ADM-HR
	Social obligation/Special/Regular Events allowance (celebration/anniversary)				10,000.00														Adm(HR)
	Other Miscellaneous Expenses (Emergency & Incidental Expenses)				256,694.00														PAHC
	Other Contingency Fund for (Emergency Purchase of Office Supplies)				74,750.00														AHD
	Other Miscellaneous expense				50,200.32														APDC
	Emergency/unforeseen procurement				98,000.00														RD
	Other LDD miscellaneous Expenses				199,068.00														LDD
	Miscellaneous (AFSD)				50,000.00														AFSD
	Other Miscellaneous (MDD)				301,420.00														MDD
	Other Miscellaneous				36,374.51														GAD
	Other miscellaneous expense				50655.19														BAC
	Cash Advance (for miscellaneous/incidental expenses)				30,000.00														GAD
	Sub-total Miscellaneous Expenses				1,557,418.51														

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Code	GENERAL DESCRIPTION	QUANTITY/SIZE	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO/End-user
					1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	<i>GRAND TOTAL Non-Procurement Services</i>			49,735,513.34														
	TOTAL PS AND NPS			52,613,000.00														
	4% Total Contingency																	
	APPROVED BUDGET			52,613,000.00														

Availability of Funds:

Agripina Briones
 AGRIPINA BRIONES
 Budget Officer

Certified Funds Available /
 Certified Appropriate Funds Available:

Charie Sarah D. Saquing
 CHARIE SARAH D. SAQUING
 OIC, Accounting Section

Approved:

Rubina O. Cresencio
 RUBINA O. CRESENCIO, DVM
 Acting Director IV



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BUREAU OF ANIMAL INDUSTRY
ANNUAL PROCUREMENT PLAN (APP) FY 2013



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FUND SOURCE: NLP-MOOE
UNIT/DIVISION: BUREAU OF ANIMAL INDUSTRY


CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
PROCUREMENT SERVICES																			
	Air Freshner, aerosol type, can	3	pc	210.00	630.00	3											PS-DBM	NAC-ADCE	
	Alcohol rubbing 70%, isopropyl 500ml	6	bottle	70.00	420.00	6											PS-DBM	NAC-ADCE	
	Clip backfold, 19mm 12pcs/box	5	box	150.00	750.00	5											PS-DBM	NAC-ADCE	
	Clip backfold, 25mm, 12pcs/box	5	box	175.00	875.00	5											PS-DBM	NAC-ADCE	
	Correction Fluid	2	bottle	15.00	30.00	2											PS-DBM	NAC-ADCE	
	Date File Box cloesd ends & finger ring; 5"x9"x15"	9	pc	75.00	675.00	9											PS-DBM	NAC-ADCE	
	Folder file tagboard equiv. for legal size papers; 100s/box	1	box	350.00	350.00	1											PS-DBM	NAC-ADCE	
	Folder morocco/fancy w/plastic grip A4 size, 50s/pk	1	box	250.00	250.00	1											PS-DBM	NAC-ADCE	
	Folder clear plastic, L-type A4 size, 50s/pk	1	pk	300.00	300.00	1											PS-DBM	NAC-ADCE	
	Folder clear plastic, L-type legal size, 50s/pk	1	pk	250.00	250.00	1											PS-DBM	NAC-ADCE	
	Glue, all purpose, 300 gms. Jar	2	jar	65.00	130.00	2											PS-DBM	NAC-ADCE	
	Marking Pen whiteboard, red	6	pc	50.00	300.00	6											PS-DBM	NAC-ADCE	
	Marking Pen whiteboard, black	6	pc	50.00	300.00	6											PS-DBM	NAC-ADCE	
	Marking Pen whiteboard, blue	6	pc	50.00	300.00	6											PS-DBM	NAC-ADCE	
	Marking Pen, felt tip permanent, black	6	pc	60.00	360.00	6											PS-DBM	NAC-ADCE	
	Marking Pen, felt tip permanent, red	6	pc	60.00	360.00	6											PS-DBM	NAC-ADCE	
	Marking Pen, felt tip permanent, blue	6	pc	60.00	360.00	6											PS-DBM	NAC-ADCE	
	Marking Pen, transparency, 6 colors/set	3	set	120.00	360.00	3											PS-DBM	NAC-ADCE	
	Notebook, stenographic, 40 leaves	50	pc	20.00	1,000.00	50											PS-DBM	NAC-ADCE	
	Note Pad, 3"x4", 3M brand	3	pad	35.00	105.00	3											PS-DBM	NAC-ADCE	
	Paper multycopy PPC, (8 1/2"x13")	5	ream	250.00	1,250.00	5											PS-DBM	NAC-ADCE	
	Paper multycopy PPC A4	12	ream	200.00	2,400.00	12											PS-DBM	NAC-ADCE	
	Paper, ruled pad, 100 sheets	2	pad	50.00	100.00	2											PS-DBM	NAC-ADCE	
	Parchment Paper, A4 size, 100s/ream	2	ream	150.00	300.00	2											PS-DBM	NAC-ADCE	
	Paper Clip, Paper gem type, 33mm	2	box	45.00	90.00	2											PS-DBM	NAC-ADCE	
	Paper Clip, Paper gem jumbo 100s/box	2	box	65.00	130.00	2											PS-DBM	NAC-ADCE	
	Paper Fastener, non-rust, 50s/box	2	box	120.00	240.00	2											PS-DBM	NAC-ADCE	
	Paste, solid with applicator	2	jar	25.00	50.00	2											PS-DBM	NAC-ADCE	
	Pencil, dozen	4	dozen	45.00	180.00	4											PS-DBM	NAC-ADCE	
	Push pin, hammer head type	2	box	25.00	50.00	2											PS-DBM	NAC-ADCE	
	Ring Binder, 12mm x 1.2m, plastic	20	pc	12.00	240.00	20											PS-DBM	NAC-ADCE	
	Ring Binder, 19mm x 1.2m, plastic	20	pc	20.00	400.00	20											PS-DBM	NAC-ADCE	
	Ruler, Metal, 18"	2	pc	250.00	500.00	2											PS-DBM	NAC-ADCE	
	Sign pen, high tech, blue	50	pc	50.00	2,500.00	50											PS-DBM	NAC-ADCE	
	Staple wire, # 35, box	1	box	50.00	50.00	1											PS-DBM	NAC-ADCE	
	Tape, masking, 1"	4	pc	45.00	180.00	4											PS-DBM	NAC-ADCE	
	Tape, Transparent 1"	2	pc	45.00	90.00	2											PS-DBM	NAC-ADCE	

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APP 2013

FUND SOURCE: NLP-MOOE
 UNIT/DIVISION: BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Toilet Tissue, twin ply 12 rolls per pack	6	pk	120.00	720.00	6												PS-DBM	NAC-ADCE
	Transparency Film for OHP/PPC A4, 50s/box	1	box	250.00	250.00	1												PS-DBM	NAC-ADCE
TRAVELLING EXPENSES																			
BAI - FARMS OPERATIONS GROUP (FOG)																			
	Busuanga Breeding and Experimental Station	8	trip		80,000.00														
	Dumarao Livestock Production Center				100,000.00														BBES
	Lipa Breeding Station	48	trip		24,960.00														DLPC
	Milagros Livestock Production Center	12	trip		120,000.00														LBS
	National Artificial Breeding Center	8	trip		120,000.00														MLPC
	National Center for Forage and Pasture	5	trip		90,000.00														NABC
																			NCFP
BAI - CENTRAL OFFICE & APDC MARULAS																			
	Establishment of the Feed and VDAP Information System	6	staff		70,000.00														AFSD
	Farm Inspection activities of LDD				119,125.00														LDD
	Feed and VDAP Surveillance at Ports of Entry/Warehouse	6	staff		70,000.00														AFSD
	Implementation of GMP and HACCP	4	staff		150,000.00														AFSD
	PNAD travels				75,000.00														LDD
	Transportation and delivery	5	times	300.00	1,500.00														LSD
	Transportation cost in the conduct outreach program (Registraion & Licensing of L & P handlers & transport carrier)	6			300,000.00														MDD
	Transportation expenses re inspection, assessment, dialogue with LGU re rehab of LOM, conduct outreach program in the registration & licensing of livestock & poultry handlers				580,400.00														MDD
	Travel				200,000.00														Philahis
	Travelling				100,000.00														AHD-FMD
	Travelling (Local)				130,000.00														LSD
	Travelling Allowance				150,000.00														AI Lab PAHC(AHD)
	Travelling expenses				300,000.00														AWD
	Travelling expenses				1,063,750.00														RD
	Travelling Expenses (International)	1			100,000.00														NVQS
	Travelling expenses (local)	20			100,000.00														NVQS
	Travelling expenses of APDC staff				40,000.00														APDC
	Travelling expenses of liason officer				18,450.00														APDC
	Travels				322,000.00														PAHC
	Trasportation expense & per diem				95,000.00														NAC-ADCE
	Support to Admin Travels (Inventory of BAI Farms , Disposal, Inspector, etc.)				1,450,000.00														ADMIN
TRAINING/MEETINGS/SEMINAR																			
BAI - FARMS OPERATIONS GROUP (FOG)																			
	Center Chief Meetings				100,000.00														
	Conduct of Meetings				16,500.00													SVP	FOG-CO FOG-LBS
BAI - CENTRAL OFFICE & APDC MARULAS																			

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CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MASTER COPY MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	AFSD Mid-Year/Year-End Seminar	1			400,000.00														AFSD
	Animal Welfare Week	1			80,000.00														AWD
	Attendance to convention, conference, meetings, training, workshop, etc., 2 pax	2	event	10,000.00	20,000.00														RD
	Attendance to seminars/conventions/workshops (philisan, philarm, others)	15	staff		100,000.00														AFSD
	AWD Midyear	1			150,000.00														AWD
	Web Development & Programming	1			29,000.00														MIS
	BCBFAP	1	mtgs.	7,000.00	7,000.00														LDD
	Catering Services-meetings/seminars	3			100,000.00														MDD
	Conduct of trainings (ISO documentation training/Audit Training)				200,000.00														LSD
	Consultation meetings with stakeholders/other gov. sector	3			20,000.00														NVQS
	Coordinator's meeting	2	no.		300,000.00														FMD-AHD
	Dialogues with Regional Officers	2			30,000.00														AFSD
	Dialogues with stakeholders	4			30,000.00														AFSD
	Farm waste management training (40 pax)	2	no.		131,038.00														RD
	Food catering services for the conduct of meetings/seminars/trainings in relation to ISO				100,000.00														LSD
	GMP/HACCP Training/Seminar	3			700,000.00														AFSD
	Meeting for Phil-AHIS				500,000.00														Philahis-AHD
	Meeting/training of Regional laboratories staff				50,840.00														AI Lab PAHC(AHD)
	Meetings/workshops/conferences				50,000.00														LSD
	Mid-Year & Year-End Workshop	2			370,000.00														NVQS
	Other ISO related training expenses				100,000.00														LSD
	Other LDD workshops/meetings				100,000.00														LDD
	Outreach seminar/training to selected LOMs, cooperatives/barangays (Luzon, Visayas, Mindanao)	3		300,000.00	900,000.00														MDD
	PNAD Advisory	1	mtgs.	9,775.00	9,775.00														LDD
	PNAD TWG	8	mtgs.	6,500.00	52,000.00														LDD
	PNAD Workshop with paraphernalia/kit	1	no.		255,000.00														LDD
	Public consultation on feeds	6			80,000.00														AFSD
	RASAICAP	3	mtgs.	7,500.00	22,500.00														LDD
	Seminar/meeting/convention on Massive Animal Welfare Campaign in RFUs and LGUs	40			120,000.00														AWD
	Seminar/Workshop on Export requirement of Phil. Export (SPS) NCR, Luzon, Visayas, Mindanao				400,000.00														MDD
	Seminars/Meetings/Conventions				255,023.00														PAHC
	Seminars/Meetings/Workshops	1			359,500.00														AHD
	SRBFAP	1	mtgs.	7,000.00	7,000.00														LDD
	Stakeholder's meeting	10	no.		150,000.00														FMD-AHD
	Training/Seminar	2	no.	200,000.00	400,000.00														RD
	TWG (BAI-FDA) RE JAO	3			25,000.00														AFSD
	UNAIP E-report	1	no.	100,000.00	100,000.00														LDD
	UNAIP Mid-Year with paraphernalia/kit	1	no.	261,000.00	261,000.00														LDD
	UNAIP Year-end	1	no.	250,000.00	250,000.00														LDD
	VAT for EU-TRTA Seminars				50,000.00														AFSD
	Training				1,000,000.00														ADM
	Workshop / meetings / catering services	30	mtngs		362,000.00														NAC-ADCE
	Year-end Assessment in Animal Welfare	1			150,000.00														AWD




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CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
OFFICE SUPPLIES - NON-PROCUREMENT SERVICE																			
Common Office Supplies																			
BAI - FARMS OPERATIONS GROUP (FOG)																			
	Ballpen, fine point, black and blue	108	pcs	15.00	1,620.00	108											Shopping	LBS (12), FOG (48), NABC(24), MLPC (24)	
	Battery AA-Alkaline 2pcs/pack	12	pack	40.00	480.00	12											Shopping	MLPC (1)	
	Battery, AAA 3pcs/pack	3	pack	50.00	150.00	3											Shopping	FOG (3)	
	Battery, rechargeable, AA NIHM 2 pcs/pack	2	pack	300.00	600.00	2											Shopping	NABC (2)	
	Bond paper, A4, 120 gms	10	reams	350.00	3,500.00	10											Shopping	LBS (10)	
	Bond paper, A4, 80 gms	10	reams	250.00	2,500.00	10											Shopping	LBS (10)	
	Bond paper, legal, 80 gms	10	reams	274.00	2,740.00	10											Shopping	LBS (10)	
	Book paper, S-24, long	16	reams	270.00	4,320.00	16											Shopping	MLPC (16)	
	Book paper, S-24, short	16	reams	260.00	4,160.00	16											Shopping	MLPC (16)	
	Copy paper, long	12	reams	250.00	3,000.00	12											Shopping	FOG (8), NABC (4)	
	Copy paper, short	12	reams	230.00	2,760.00	12											Shopping	FOG (8), NABC (4)	
	Correction fluid	10	pcs	70.00	700.00	10											Shopping	LBS (10)	
	Correction tape	4	pcs	50.00	200.00	4											Shopping	LBS (4)	
	Correction tape ribbon for olympia typewriter	12	box	45.00	540.00	12											Shopping	LBS (12)	
	Envelope, brown, long	100	pcs	5.00	500.00	100											Shopping	MLPC(100), NABC (6)	
	Envelope, brown, short	100	pcs	3.00	300.00	100											Shopping	MLPC(100), NABC (6)	
	Envelope, business	1	box	200.00	200.00	1											Shopping	MLPC (1)	
	Envelope, expanding, long	36	pcs	15.00	540.00	36											Shopping	NABC (6), MLPC (30)	
	Envelope, expanding, short	6	pcs	12.00	72.00	6											Shopping	NABC (6)	
	Fastener	3	box	40.00	120.00	3											Shopping	MLPC (3)	
	Folder, long	100	pcs	5.00	500.00	100											Shopping	MLPC (100)	
	Folder, ordinary, transparent, plastic	12	pcs	15.00	180.00	12											Shopping	NABC (12)	
	Folder, short	100	pcs	4.50	450.00	100											Shopping	MLPC (100)	
	Gel pen, Pilot G-2, 0.7, blue	6	pcs	83.00	498.00	6											Shopping	LBS (6)	
	Gel pen, Pilot G-2, 0.7, red	6	pcs	83.00	498.00	6											Shopping	LBS (6)	
	Glue	2	pcs	50.00	100.00	2											Shopping	MLPC (2)	
	Marking pen (highlighter) asstd color	12	pcs	50.00	600.00	12											Shopping	LBS(4), MLPC(4), NABC (4)	
	Masking tape, 1"	10	rolls	50.00	500.00	10											Shopping	LBS (4), MLPC (6)	
	Paper clip	4	box	30.00	120.00	4											Shopping	MLPC (4)	
	Pencil, 12 pcs/pack	3	pack	90.00	270.00	3											Shopping	NABC (1), MLPC (2)	
	Permanent marking pen, black	8	pcs	50.00	400.00	8											Shopping	LBS(4), NABC (4)	
	Permanent marking pen, blue	8	pcs	50.00	400.00	8											Shopping	LBS (4), NABC (4)	
	Permanent marking pen, red	2	pcs	50.00	100.00	2											Shopping	LBS (2)	
	Philippine flag	4	pcs	400.00	1,600.00	4											Shopping	MLPC (3) LBS (1)	
	Post-it note, 3 x 3	6	pad	50.00	300.00	6											Shopping	MLPC (6)	
	Post-it note, 2x3,	6	pcs	30.00	180.00	6											Shopping	NABC (6)	
	Puncher	1	unit	300.00	300.00	1											Shopping	LBS (1)	
	Record book, 300 pages	12	pcs	100.00	1,200.00	12											Shopping	MLPC (12)	
	Sharpener, single cutter head, one hole guide	2	pcs	150.00	300.00	2											Shopping	FOG (2)	
	Sign pen, black	12	pcs	83.00	996.00	12											Shopping	LBS (6), FOG (6)	
	Sign pen, blue	12	pcs	50.00	600.00	12											Shopping	LBS (6), FOG (6)	
	Specialty paper for certificate	22	pack	40.00	880.00	22											Shopping	FOG (20), NABC (2)	
	Staple wire	3	box	90.00	270.00	3											Shopping	LBS (1), MLPC (2)	
	Stapler	4	units	125.00	500.00	4											Shopping	LBS (4)	
	Tape, cloth	2	rolls	750.00	1,500.00	2											Shopping	LBS (2)	
	Tape, double sided	4	rolls	250.00	1,000.00	4											Shopping	LBS (4)	
	Tape, packaging 2"	16	rolls	60.00	960.00	16											Shopping	NABC (4), MLPC (12)	


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CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Tape, transparent (scotch) 1"	14	rolls	50.00	700.00	14												Shopping	LBS (4), MLPC (6), NABC (4)
	Thermal paper	4	spool	250.00	1,000.00	4												Shopping	LBS (4)
	Trodat	4	unit	500.00	2,000.00	4												Shopping	LBS (4)
	Typewriter ribbon, for Olympia brand	18	pcs	60.00	1,080.00	18												Shopping	LBS (12), NABC (2), MLPC (4)
	Wall clock	2	pcs	500.00	1,000.00	2												Shopping	MLPC (2)
	Whiteboard marker, black	25	pcs	60.00	1,500.00	25												Shopping	LBS (6), FOG (3) NABC (4) MLPC (12)
	Whiteboard marker, blue	25	pcs	60.00	1,500.00	25												Shopping	LBS (6) FOG (3), NABC (4) MLPC (12)
	Whiteboard marker, red	7	pcs	60.00	420.00	7												Shopping	LBS (4) FOG (3)
	Yellow pad, long	2	pad	100.00	200.00	2												Shopping	LBS (2)
	Yellow paper	12	pad	30.00	360.00	12												Shopping	MLPC (12)
	BAI - CENTRAL OFFICE & APDC MARULAS																		
	Adhesive hooks, heavy duty, 2pcs/pack	4	packs	150.00	600.00	4												Shopping	LSD
	Ballpen	12	pc	12.00	144.00	12												Shopping	RD
	Ballpen(black/blue)finepoint, retractable	12	pcs	55.00	660.00	12												Shopping	LSD
	Ballpen, assorted colors	50	pcs	10.00	500.00	50												Shopping	APDC
	Ballpen, pilot(black)	40	pcs	30.00	1,200.00	40												Shopping	LSD
	Ballpen, pilot(blue)	40	pcs	30.00	1,200.00	40												Shopping	LSD
	Ballpen, pilot(red)	6	pcs	35.00	210.00	6												Shopping	LSD
	Battery (AAA) 4pcs/pack	5	pck	95.00	475.00	5												Shopping	LSD
	Battery, AAA, 2pcs/pk	12	pk	60.00	720.00	12												Shopping	RD
	Battery Button cell for Lab. Timers	3	pcs	150.00	450.00	3												Shopping	NAC-ADCE
	Battery Charger for "AA", 4 outlets	2	pcs	400.00	800.00	2												Shopping	LSD
	Battery, "AAA", 4 pcs/pack	5	packs	185.00	925.00	5												Shopping	LSD
	Battery, AA (2pcs/pk)	6	pk	95.00	570.00	6												Shopping	LSD
	Battery, 'AA', 4 pcs/pack	3	packs	150.00	450.00	3												Shopping	NAC-ADCE
	Battery, AA	5	pck	100.00	500.00	5												Shopping	LSD
	Battery, rechargeable, 'AA'	10	pcs	200.00	2,000.00	10												Shopping	RD
	Binder, diff sizes, plastic, spring rod type	30	pcs	50.00	1,500.00	30												Shopping	LSD
	Blade for heavy duty cutter, 10pcs/pk	2	pk	20.00	40.00	2												Shopping	LSD
	Bond paper	16	rm	300.00	4,800.00	16												Shopping	NAC-ADCE
	Bond paper (legal)	10	ream	275.00	2,750.00	10												Shopping	RD
	Bond paper (letter)	5	ream	260.00	1,300.00	5												Shopping	RD
	Brown envelopes	24	pc	6.00	144.00	24												Shopping	RD
	Calculator, 12 digits	2	pcs	500.00	1,000.00	2												Shopping	RD
	Card case, expandable, A4	10	pcs	95.00	950.00	10												Shopping	LSD
	Cleaner Blade for Sharp Copier, UCLEZ0009QSZ2	1	pcs	2,500.00	2,500.00	1												Shopping	LSD
	Clear book refill, long	12	packs	60.00	720.00	12												Direct Contract	LSD
	Clear Book, A4, 60 pockets	20	pcs	350.00	7,000.00	20												Shopping	LSD
	Clear Book, long, 60 pockets	20	pcs	300.00	6,000.00	20												Shopping	LSD
	Clear book, refill, A4	52	packs	50.00	2,600.00	52												Shopping	LSD
	Computer ink (black)	9	pc	2,000.00	18,000.00	9												Shopping	RD

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CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Computer ink (colored)	5	pc	2,500.00	12,500.00													Shopping	RD
	Copy Paper, for PPC, A4	60	reams	200.00	12,000.00	5												Shopping	APDC
	Copy Paper, letter size	5	rms.	250.00	1,250.00	60												Shopping	ADM (5)
	Cork board 2 X 3	1	pc	2,000.00	2,000.00	5												Shopping	RD
	Correction Tape	5	pcs	50.00	250.00	1												Shopping	RD
	Correction tape	2	pc	70.00	140.00	5												Shopping	LSD
	Correction tape	10	pc	100.00	1,000.00	2												Shopping	RD
	Correction tape	10	pc	85.00	850.00	10												Shopping	RD
	Correction tape (refill)	20	pc	75.00	1,500.00	10												Shopping	RD
	Cups and saucers set for 6	1	set	900.00	900.00	20												Shopping	RD
	Cutlery set	1	set	900.00	900.00	1												Shopping	LSD
	Date File Box	30	pcs	120.00	3,600.00	1												Shopping	LSD
	Dead Lock, heavy duty	2	pcs.	1,700.00	3,400.00	30												Shopping	LSD
	Developer for Sharp Copier AR-202SD	1	pc	2,000.00	2,000.00	2												Shopping	LSD
	Dish Organizer Cabinet	1	pc	2,000.00	2,000.00	1												Direct Contract	LSD
	Drum for Sharp Copier, AR-202DR	1	pc	4,000.00	4,000.00	1												Shopping	LSD
	DVD- Re-writable	100	pc	20.00	2,000.00	1												Direct Contract	LSD
	Envelope White, for mailing	5	box	500.00	2,500.00	100												Shopping	RD
	Epson T 6641 black	5	bot	351.00	1,755.00	5												Shopping	ADM (5)
	Epson T 6642 Cyan	5	bot	350.00	1,750.00	5												Shopping	RD
	Epson T 6643 Magenta (red)	5	bot	350.00	1,750.00	5												Shopping	RD
	Epson T 6644 yellow	5	bot	350.00	1,750.00	5												Shopping	RD
	Expandable Envelop with Divider	4	pcs	249.00	996.00	5												Shopping	RD
	Expandable Folder (Green), long, tag/carrier board	100	pcs	20.00	2,000.00	4												Shopping	LSD
	Expanding envelope	100	pc	16.00	1,600.00	100												Shopping	LSD
	Extension with surge protector, 6 outlets, long	2	pcs	750.00	1,500.00	2												Shopping	RD
	Fastener, plastic, assorted colors	5	boxes	70.00	350.00	2												Shopping	LSD
	Flash Drive 4G	2	pc	450.00	900.00	5												Shopping	LSD
	Flat cord # 16	100	m	30.00	3,000.00	2												Shopping	RD
	Flat cord # 16 (80m)	3	pc	320.00	960.00	100												Shopping	RD
	Folder	24	pc	6.00	144.00	3												Shopping	RD
	Folder, hardbound with ringbinder, A4	5	pcs	250.00	1,250.00	24												Shopping	RD
	Folder, pressboard, legal size	75	pcs	10.00	750.00	5												Shopping	LSD
	Gift items (for speaker)	20	pc	1,500.00	30,000.00	75												Shopping	LSD
	Glasses for drinking	12	pcs	60.00	720.00	20												Shopping	RD
	Glue	2	pcs	50.00	100.00	12												Shopping	LSD
	Glue	2	pc	50.00	100.00	2												Shopping	LSD
	Highlight	5	pc	35.00	175.00	5												Shopping	RD
	Highlighters, asstd colors, 4pcs/pack	5	packs	150.00	750.00	5												Shopping	RD
	Hightlighter	12	pc	50.00	600.00	5												Shopping	LSD
	Ink for Technical Pen	4	pc.	100.00	400.00	12												Shopping	RD
	Lead pencil, #2 (Mongol)	100	pcs	5.00	500.00	4												Shopping	ADM (4)
	Liquid glue	3	pc	65.00	195.00	100												Shopping	LSD
	Log book	13	pcs	100.00	1,300.00	3												Shopping	RD
	Long Tape (5m)	3	pc.	150.00	450.00	6												Shopping	LSD
	Long Tape (100m)	1	pc.	250.00	250.00	13												Shopping	ADM (3)
	Male plug	6	pc	100.00	600.00	1												Shopping	ADM (1)
	Male plug	3	pc	70.00	210.00	6												Shopping	RD
	Masking tape 1"	4	rolls	41.60	166.40	3												Shopping	RD
	Masking tape 1/2"	2	rolls	50.00	100.00	4												Shopping	APDC
	Masking Tape 1/2"	10	rolls	30.00	300.00	2												Shopping	APDC
	Masking Tape 2"	12	rolls	50.00	600.00	10												Shopping	LSD
	Masking Tape, 1 inch, 100 meters	17	rolls	43.50	739.50	12												Shopping	LSD

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FUND SOURCE: NLP-MOEE
 UNIT/DIVISION: BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Mechanical Pencil (0.5)	6	pc.	150.00	900.00	6											Shopping	ADM (6)	
	Multipurpose Premium Paper, A4, 80 gsm, substance 24	67	reams	285.00	19,095.00	67											Shopping	LSD	
	Multipurpose Premium Paper, long, 80 gsm, substance 24	41	reams	320.00	13,120.00	41											Shopping	LSD	
	Multipurpose Premium Paper, short, 8.5" x11", 80 gsm	7	reams	275.00	1,925.00	7											Shopping	LSD	
	Multipurpose premium paper, legal, 80gsm	5	ream	345.00	1,725.00	5											Shopping	AFSD	
	Multipurpose premium paper,A4 80gsm	5	ream	287.50	1,437.50	5											Shopping	AFSD	
	Note Pads (Post It), variable sizes	30	pads	50.00	1,500.00	30											Shopping	LSD	
	Notebook (steno)	100	pc	30.00	3,000.00	100											Shopping	RD	
	Official Recordbook	5	pcs	350.00	1,750.00	5											Shopping	LSD	
	Packaging tape (various sizes)	10	pc	100.00	1,000.00	10											Shopping	RD	
	Packaging Tape, 100 meters	8	pcs	90.00	720.00	8											Shopping	LSD	
	Paper clip, 33 mm	3	boxes	50.00	150.00	3											Shopping	LSD	
	Paper Clip, plastic, jumbo	5	boxes	50.00	250.00	5											Shopping	LSD	
	Paper Clip, plastic, small	5	boxes	50.00	250.00	5											Shopping	LSD	
	Paper cutter , big, heavy duty	2	packs	100.00	200.00	2											Shopping	LSD	
	Paper cutter blades, #18	3	packs	100.00	300.00	3											Shopping	LSD	
	Paper, multi copy A4, 80 gsm	5	reams	175.00	875.00	5											Shopping	LSD	
	Paper, multi copy, long 80 gsm	5	reams	200.00	1,000.00	5											Shopping	LSD	
	Paper, PPC, long	5	reams	200.00	1,000.00	5											Shopping	LSD	
	Paste	2	canister	50.00	100.00	2											Shopping	LSD	
	Pencil	3	box	60.00	180.00	3											Shopping	RD	
	Pencil Lead (0.5)	15	tube	40.00	600.00	15											Shopping	ADM (15)	
	Pentel pen , permanent, broad(red)	3	pcs	60.00	180.00	3											Shopping	LSD	
	Pentel pen ,bullet point (black/blue)	12	pcs	65.00	780.00	12											Shopping	LSD	
	Pentel Pen, blue	10	pcs	35.00	350.00	10											Shopping	LSD	
	Pentel pen, permanent (black)	15	pcs	60.00	900.00	15											Shopping	LSD	
	Pentel pen, permanent, broad (blue)	10	pcs	60.00	600.00	10											Shopping	LSD	
	Permanent marker, black	12	pcs	13.50	162.00	12											Shopping	APDC	
	Plastic bag(sando bag), large,100 pcs/pk	10	pcs	130.00	1,300.00	10											Shopping	LSD	
	Plastic bag(sando bag), meduim,100 pcs/pk	5	packs	100.00	500.00	5											Shopping	LSD	
	Plastic bag(sando bag), small,100pcs/pk	5	packs	50.00	250.00	5											Shopping	LSD	
	Post it note (big)	2	box	150.00	300.00	2											Shopping	RD	
	Post it note (medium)	20	pc	100.00	2,000.00	20											Shopping	RD	
	Post it note (small)	10	pc	85.00	850.00	10											Shopping	RD	
	Record book	5	pc	200.00	1,000.00	5											Shopping	RD	
	Rubber band	2	boxes	50.00	100.00	2											Shopping	LSD	
	Scissors, big, heavy duty	2	pcs	250.00	500.00	2											Shopping	LSD	
	Scotch tape , 1 inch, 100 meters	5	pcs	50.00	250.00	5											Shopping	LSD	
	Scotch tape 1"	6	pcs	100.00	600.00	6											Shopping	APDC	
	Self inking stamp	2	pc	1,000.00	2,000.00	2											Shopping	RD	
	Sign Pen, (black)	16	pcs	65.00	1,040.00	16											Shopping	LSD	
	Sign Pen, (blue)	21	pcs	65.00	1,365.00	21											Shopping	LSD	
	Sign pen, black, liquid gel ink, 0.5 mm needle tip, pentel Energel brand	12	pc	41.48	497.76	12											Shopping	RD	
	Sign pen, blue, liquid gel ink, 0.5 mm needle tip, pentel Energel brand	12	pc	41.48	497.76	12											Shopping	RD	
	Sign pen, red, liquid gel ink, 0.5 mm needle tip, pentel Energel brand	12	pc	41.48	497.76	12											Shopping	RD	
	Special Paper	10	packs	90.00	900.00	10											Shopping	LSD	
	Special Paper, Board, asstd Colors	11	packs	120.00	1,320.00	11											Shopping	LSD	
	Stamp Pad ink, big	2	bots	200.00	400.00	2											Shopping	LSD	
	Stamp Pad ink, small	2	bots	50.00	100.00	2											Shopping	LSD	



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FUND SOURCE: NLP-MOOE
 UNIT/ DIVISION: BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Stamper	2	pcs	300.00	600.00	2											Shopping	LSD	
	Staple (heavy duty)	1	pc	600.00	600.00	1											Shopping	RD	
	Staple wire (big)	4	box	75.00	300.00	4											Shopping	RD	
	Staple wire (small)	16	bx	45.00	720.00	16											Shopping	RD	
	Staple wire, #35	3	boxes	60.00	180.00	3											Shopping	LSD	
	Sticker labels	10	packs	95.00	950.00	10											Shopping	LSD	
	Sticker Paper	14	packs	88.00	1,232.00	14											Shopping	LSD	
	Tape packaging	10	pcs	55.00	550.00	10											Shopping	LSD	
	Tarpaulin posts and mesh wore fabrication	2	posts	1,500.00	3,000.00	2											Shopping	LSD	
	Tarpaulin printing of services (for Service Pledge)	2	sheets	1,500.00	3,000.00	2											Shopping	LSD	
	Technical Pen (0.1, 0.3, 0.5)	3	set	2,000.00	6,000.00	3											Shopping	ADM (3)	
	Thermal paper	10	rolls	90.00	900.00	10											Shopping	LSD	
	Tie wire	5	pcs	100.00	500.00	5											Shopping	LSD	
	Toner for copier	2	pcs	7,000.00	14,000.00	2											Shopping	LSD	
	Toner for copier	2	pcs	8,000.00	16,000.00	2											Shopping	MIS	
	Toner for Copier AR-201E Sharp	4	rms.	4,475.00	17,900.00	4											Direct Contract	ADM (4)	
	Toner for Copier Machine	2	rms.	25,000.00	50,000.00	4											Direct Contract	MDD (2)	
	Toner for Copier Machine 5316 Sharp	2	each	6,300.00	12,600.00	2											Direct Contract	ADM (2)	
	Toner for Copier Machine AR-5520D Sharp	4	rms.	6,300.00	25,200.00	4											Direct Contract	ADM (4)	
	Toner for Copier Machine AR-5320E Sharp	1	tube	8,050.00	8,050.00	1											Direct Contract	AFSD	
	Transparent Tape 1"	14	rolls	30.00	420.00	14											Shopping	LSD	
	Transparent Tape 2"	12	rolls	50.00	600.00	12											Shopping	LSD	
	Triangle (45" and 60")	3	set	300.00	900.00	3											Shopping	ADM (3)	
	Type (various sizes)	5	pc	100.00	500.00	5											Shopping	RD	
	Typewriter ribbon	5	pc	60.00	300.00	5											Shopping	RD	
	Universal outlet	3	pc	250.00	750.00	3											Shopping	RD	
	Universal outlet	4	pc	250.00	1,000.00	4											Shopping	RD	
	White board marker, Black	8	pcs	50.00	400.00	8											Shopping	LSD	
	White board marker, Blue	3	pcs	50.00	150.00	3											Shopping	LSD	
	White board marker, Red	3	pcs	50.00	150.00	3											Shopping	LSD	
	Yellow paper	20	pad	22.50	450.00	20											Shopping	RD	
	Bond paper A4 multipurpose Brand: paper one	20	ream	175.00	3,500.00	20											Shopping	AHD-FMD	
	Bond paper legal size (13x11) multipurpose brand: Paper one	12	ream	200.00	2,400.00	12											Shopping	AHD-FMD	
	Battery AA	10	piece	20.00	200.00	10											Shopping	AHD-FMD	
	Button cell battery #2032	4	piece	50.00	200.00	4											Shopping	AHD-FMD	
	Butoon cell battery #LR44	10	piece	50.00	500.00	10											Shopping	AHD-FMD	
	Masking tape, 1"	10	roll	50.00	500.00	10											Shopping	AHD-FMD	
	Masking tape 2"	10	roll	80.00	800.00	10											Shopping	AHD-FMD	
	Stapler, heavy duty, big	2	piece	300.00	600.00	2											Shopping	AHD-FMD	
	Transparent tape, 1". Big roll	10	roll	80.00	800.00	10											Shopping	AHD-FMD	
	Tape dispenser	2	piece	300.00	600.00	2											Shopping	AHD-FMD	
Computer Supplies/Accessories																			
BAI - FARMS OPERATIONS GROUP (FOG)																			
	DVD/CD-RW	132	pcs	35.00	4,620.00	132											Shopping	FOG (100), NABC (12), MLPC (20)	
	Ink cartridge, HP 21 & 22	12	combo pack		15,000.00	12											Shopping	MLPC	
	Ink cartridge, HP 703 (black)	4	cart	400.00	1,600.00	4											Shopping	MLPC (4)	



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CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Ink cartridge, HP 703 (colored)	4	cart	400.00	1,600.00	4												Shopping	MLPC (4)
	Ink cartridge, HP 704, black	4	unit	200.00	800.00	4												Shopping	LBS (4)
	Ink cartridge, HP 704, tri-color	2	unit	400.00	800.00	2												Shopping	LBS (2)
	Ink cartridge, HP C8721WN-black	8	cart	1,500.00	12,000.00	8												Shopping	FOG (8)
	Ink cartridge, HP C8771WN-cyan	8	cart	1,500.00	12,000.00	8												Shopping	FOG (8)
	Ink cartridge, HP C8772WN- magenta	8	cart	1,500.00	12,000.00	8												Shopping	FOG (8)
	Ink cartridge, HP C8773WN-yellow	8	cart	1,500.00	12,000.00	8												Shopping	FOG (8)
	Ink cartridge, HP C8774WN-light cyan	8	cart	1,500.00	12,000.00	8												Shopping	FOG (8)
	Ink cartridge, HP C8775WN - light magenta	8	cart	1,500.00	12,000.00	8												Shopping	FOG (8)
	Laserjet toner cartridge Q2612A, HP	8	cart	4,500.00	36,000.00	8												Shopping	FOG (8)
	Toner cartidge, HP NPG-32	2	pcs	4,000.00	8,000.00	2												Shopping	FOG (8)
	Wireless internet modem	1	unit	1,500.00	1,500.00	1												Shopping	MLPC (2)
																		Shopping	LBS (1)
	BAI - CENTRAL OFFICE & APDC MARULAS																		
	Brother MFC 8460N Toner Cartridge	1	pc.	5,000.00	5,000.00	1												Shopping	PAHC-AI
	Canon CLI-726 black	10	cart	700.00	7,000.00	10												Shopping	APDC
	Canon CLI-726 cyan	10	cart	700.00	7,000.00	10												Shopping	APDC
	Canon CLI-726 magenta	10	cart	700.00	7,000.00	10												Shopping	APDC
	Canon CLI-726 yellow	10	cart	700.00	7,000.00	10												Shopping	APDC
	Canon Inkjet Cartridge (black)	7	pcs.	1,050.00	7,350.00	7												Shopping	APDC
	Canon Inkjet Cartridge (color)	7	pcs.	1,240.00	8,680.00	7												Shopping	PAHC-AI
	Canon PGI-725 black pigment	10	cart	750.00	7,500.00	10												Shopping	PAHC-AI
	Canon Prima IP1200 ink black	8	pcs.	1,100.00	8,800.00	8												Shopping	APDC
	Canon Prima IP1200 ink colored	6	pcs.	1,200.00	7,200.00	6												Shopping	PAHC (AHD)
	CB 435 A HP Laserjet Print Cartridge	1	pcs	4,000.00	4,000.00	1												Shopping	PAHC (AHD)
	CD case,	10	pcs	100.00	1,000.00	10												Shopping	LSD
	CD Recordable Discs, Individually packed	25	pcs	25.00	625.00	25												Shopping	NAC-ADCE
	Computer Ink for inkjet printer, black, magenta, cyan, yellow	12	pcs.	400.00	4,800.00	12												Shopping	LSD
	Computer ink, 703 Black	10	pcs	405.00	4,050.00	10												Shopping	MIS
	Computer ink, 703 Tricolor	10	pcs	405.00	4,050.00	10												Shopping	LSD
	Computer ink, HP 18 Black	2	pcs	850.00	1,700.00	2												Shopping	LSD
	Computer ink, HP 18 Cyann	2	pcs	650.00	1,300.00	2												Shopping	LSD
	Computer ink, HP 18 Magneta	2	pcs	650.00	1,300.00	2												Shopping	LSD
	Computer ink, HP 18 Yellow	2	pcs	650.00	1,300.00	2												Shopping	LSD
	Computer ink, HP 21	12	pcs	700.00	8,400.00	12												Shopping	LSD
	Computer ink, HP 22	7	pcs	800.00	5,600.00	7												Shopping	LSD
	Computer ink, HP 56	3	pcs	850.00	2,550.00	3												Shopping	LSD
	Computer ink, HP 60, tricolor	3	pcs	750.00	2,250.00	3												Shopping	LSD
	Computer ink, HP 60b	3	pcs	650.00	1,950.00	3												Shopping	LSD
	Computer ink, HP Laser Jet 1505	3	pcs	3,000.00	9,000.00	3												Shopping	LSD
	Computer ink, HP57	3	pcs	1,400.00	4,200.00	3												Shopping	LSD
	Crimping Tools, pieces	2	pcs.	200.00	400.00	2												Shopping	LSD
																		Shopping	MIS

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CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	DVD, recordable	200	pcs	35.00	7,000.00	200												Shopping	NAC-ADCE
	DVD Recordable Discs, individually packed	25	pcs	30.00	750.00	25												Shopping	LSD
	DVD-Rewritable discs	6	pcs	50.00	300.00	6												Shopping	LSD
	DVD-Rewritable discs	40	pcs.	20.00	800.00	40												Shopping	MIS
	DVD, RW	200	pcs	25.00	5,000.00	200												Shopping	NAC-ADCE
	Flash drive, 16GB	2	pcs	1,200.00	2,400.00	2												Shopping	NAC-ADCE
	External Hard Disk Drive, 1 TB capacity	1	pc.	7,500.00	7,500.00	1												Shopping	MIS
	External Portable DVD-ROM	2	pcs.	4,500.00	9,000.00	2												Shopping	MIS
	HP #94, black, original	15	pcs	1,000.00	15,000.00	15												Shopping	LSD
	hp 60 XL, black	1	pcs	1,700.00	1,700.00	1												Shopping	LSD
	hp 60 XL, colored	1	pcs	1,800.00	1,800.00	1												Shopping	LSD
	hp 702, black	6	pcs	1,500.00	9,000.00	6												Shopping	LSD
	hp 704, black CN692 A	8	pcs	500.00	4,000.00	8												Shopping	LSD
	hp 704, colored CN693 A	8	pcs	500.00	4,000.00	8												Shopping	LSD
	hp 75, colored, original	3	pcs	1,000.00	3,000.00	3												Shopping	LSD
	hp 920, black, original	5	pcs	1,250.00	6,250.00	5												Shopping	LSD
	hp 920, cyan, original	2	pcs	1,000.00	2,000.00	2												Shopping	LSD
	hp 920, magenta, original	2	pcs	1,000.00	2,000.00	2												Shopping	LSD
	hp 920, yellow, original	2	pcs	1,000.00	2,000.00	2												Shopping	LSD
	HP Black Toner Cartridge	2	pcs.	3,500.00	7,000.00	2												Shopping	LSD
	HP Ink No. 78 Colored	5	crt.	1,550.00	7,750.00	5												Shopping	PAHC-AI
	HP Ink Cart No. 60 Black	10	crt	800.00	8,000.00	10												Shopping	ADM (5)
	HP Ink Cart No. 60 Tri-color	8	crt	1,000.00	8,000.00	8												Shopping	ADM (10)
	HP ink cartridge, 703 Black, CD887AA	10	piece	500.00	5,000.00	10												Shopping	ADM (8)
	HP ink cartridge, 703 Tricolor, CD 888AA	6	piece	500.00	3,000.00	6												Shopping	AHD-FMD
	HP ink cartridge, 703 Tricolor, CD888A	6	piece	500.00	3,000.00	6												Shopping	AHD-FMD
	HP ink cartridge, 703 Black, CD887A	10	piece	500.00	5,000.00	10												Shopping	AHD-FMD
	HP Ink No. 15 Black	5	crt.	1,450.00	7,250.00	5												Shopping	ADM (5)
	HP Ink No. 45 Black	5	crt	1,330.00	6,650.00	5												Shopping	ADM (5)
	HP Ink No. 703 Black (887A)	12	crt	1,200.00	14,400.00	12												Shopping	ADM (12)
	HP Ink No. 703 Tri-color (888A)	10	crt	1,300.00	13,000.00	10												Shopping	ADM (10)
	HP ink cartridge #901, colored	1	pc	1,350.00	1,350.00	1												Shopping	NAC-ADCE
	HP ink cartridge #901, black	2	pcs	1,200.00	2,400.00	2												Shopping	NAC-ADCE
	HP ink cartridge #18, cyan	1	pc	2,500.00	2,500.00	1												Shopping	NAC-ADCE
	HP ink cartridge #18, magenta	1	pc	2,500.00	2,500.00	1												Shopping	NAC-ADCE
	HP ink cartridge #18, yellow	1	pc	2,500.00	2,500.00	1												Shopping	NAC-ADCE
	HP ink cartridge #18, black	2	pcs	2,500.00	5,000.00	2												Shopping	NAC-ADCE
	HP ink cartridge 704, black	2	pc	1,200.00	2,400.00	2												Shopping	NAC-ADCE
	HP ink cartridge 704, colored	1	pc	1,400.00	1,400.00	1												Shopping	NAC-ADCE
	HP inkjet #45	4	cart	2,216.86	8,867.44	4												Shopping	APDC
	HP inkjet #56	4	cart	910.90	3,643.60	4												Shopping	APDC
	HP inkjet #57	4	cart	2,352.52	9,410.08	4												Shopping	APDC

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FUND SOURCE: NLP-MOOE
UNIT/DIVISION: BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	HP inkjet #78	4	cart	2,352.52	9,410.08	4											Shopping	APDC	
	HP Laserjet 05A Toner	2	crt	4,300.00	8,600.00	2											Shopping	ADM (2)	
	hp,74, black, original	6	pcs	900.00	5,400.00	6											Shopping	LSD	
	Ink cartridge (black) HP 901	36	pcs	700.00	25,200.00	36											Shopping	LSD	
	Ink cartridge (colored) HP 901	15	pcs	700.00	10,500.00	15											Shopping	LSD	
	Ink cartridge HP 704 black	3	pcs	1,300.00	3,900.00	3											Shopping	LSD	
	Ink cartridge HP colored	2	pcs	1,200.00	2,400.00	2											Shopping	LSD	
	ink for citizen	1	pcs	500.00	500.00	1											Shopping	LSD	
	ink for Epson LX 300	1	pcs	500.00	500.00	1											Shopping	LSD	
	LAN Tester, pieces	2	pcs.	250.00	500.00	2											Shopping	MIS	
	Memory card for camera 4GB	1	pc	2,500.00	2,500.00	1											Shopping	AFSD	
	Memory card for camera, 8GB	2	pc	1,200.00	2,400.00	2											Shopping	LSD	
	Memory card for tape recorder, 4GB	1	pc	2,500.00	2,500.00	1											Shopping	AFSD	
	Photo paper, 4R	2	packs	150.00	300.00	2											Shopping	LSD	
	RJ45 Jacj pieces	150	pcs.	5.00	750.00	150											Shopping	MIS	
	Thermal Paste	3	pcs.	300.00	900.00	3											Shopping	MIS	
	Toner AR 208FT for Sharp Copier	4	pcs	5,500.00	22,000.00	4											Shopping	MIS	
	Toner cartridge, photo paper, AR5320	2	cart	9,000.00	18,000.00	2											Shopping	LSD	
	Toner Drum for Kyocera Colored Laserjet printer	1	set	12,000.00	12,000.00	1											Shopping	APDC	
	Toner for Kyocera Laserjet Printer FS-C5100DN Black	3	crt.	6,300.00	18,900.00	3											Direct Contract	ADM (3)	
	Toner for Kyocera Laserjet Printer FS-C5100DN Cyan	3	crt.	6,500.00	19,500.00	3											Direct Contract	ADM (3)	
	Toner for Kyocera Laserjet Printer FS-C5100DN Magenta	3	crt.	6,500.00	19,500.00	3											Direct Contract	ADM (3)	
	Toner for Kyocera Laserjet Printer FS-C5100DN Yellow	3	crt.	6,500.00	19,500.00	3											Direct Contract	ADM (3)	
	Toner cartridge, Kyocera TK-174	2	pc	4,500.00	9,000.00	2											Direct Contract	NAC-ADCE	
	Toner for Laserjet Printer 2055d	12	crt	3,500.00	42,000.00	12											Shopping	ADM (12)	
	USB 4GB	8	pcs	1,000.00	8,000.00	8											Shopping	LSD	
	USB 4GB	2	pc	500.00	1,000.00	2											Shopping	RD	
	UTP Cable (Cat5e), Belden, 300 meter/roll	3	box	7,250.00	21,750.00	3											Shopping	MIS	
Janitorial Supplies																			
BAI - FARMS OPERATIONS GROUP (FOG)																			
	Air freshner, 280ml/can	18	can	250.00	4,500.00	18											Shopping	LBS (12), FOG (6)	
	Alcohol, rubbing, 70% isoprophyl, 500ml/bot	20	bottle	50.00	1,000.00	20											Shopping	FOG (12), NABC (8)	
	Bath soap, big size	6	pack	40.00	240.00	6											Shopping	NABC (6)	
	Bathroom deodorizer	12	pcs	20.00	240.00	12											Shopping	LBS (12)	
	Bleach, zonrox	6	gal	200.00	1,200.00	6											Shopping	LBS (6)	
	Bleaching liquid, gallon	1	gal	800.00	800.00	1											Shopping	NABC (1)	
	Broom (soft)	15	pcs	180.00	2,700.00	15											Shopping	LBS (6), MLPC (4), NABC (6)	
	Broom (Walis Tingting)	50	pcs	40.00	2,000.00	50											Shopping	LBS (20), NABC (30)	
	Chlorine	6	liter	50.00	300.00	6											Shopping	MLPC (6)	
	Detergent powder, 500gms/pack	17	pack	75.00	1,275.00	17											Shopping	NABC (5), MLPC (12)	
	Dishwashing liquid, 250ml/bot	12	bottle	50.00	600.00	12											Shopping	NABC (12)	
	Disinfectant				7,000.00												Shopping	LBS	
	Domex	6	liter	1,000.00	6,000.00	6											Shopping	LBS (6)	
	Doormat, cloth	12	pcs	50.00	600.00	12											Shopping	LBS (12)	



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FUND SOURCE: NLP-MOOE
UNIT/DIVISION: BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Dust pan, plastic	5	pcs	70.00	350.00	5											Shopping	NABC (5)	
	Floor cleaner	6	bottle	250.00	1,500.00	6											Shopping	LBS (6)	
	Floor mop	2	pcs	200.00	400.00	2											Shopping	MLPC (2)	
	Floor rug	4	pcs	100.00	400.00	4											Shopping	NABC (4)	
	Floor wax, 900g	4	pcs	250.00	1,000.00	4											Shopping	MLPC (4)	
	Insect spray, 500 ml	14	can	300.00	4,200.00	14											Shopping	LBS (12), NABC (2)	
	Laundry soap, powdered, 2k gs.	4	pack	350.00	1,400.00	4											Shopping	LBS (4)	
	Liquid dishwashing soap	6	pcs	200.00	1,200.00	6											Shopping	LBS (6)	
	Liquid hand soap	2	pcs	500.00	1,000.00	2											Shopping	LBS (2)	
	Liquid soap, 500ml	12	pcs	65.00	780.00	12											Shopping	MLPC (12)	
	Mop handle	4	pcs	250.00	1,000.00	4											Shopping	LBS (2), NABC (2)	
	Mop head, cotton twisted	14	pcs	150.00	2,100.00	14											Shopping	LBS (12), NABC (2)	
	Muriatic acid	12	liter	60.00	720.00	12											Shopping	MLPC (12)	
	Paper towel, pack	6	pack	50.00	300.00	6											Shopping	NABC (6)	
	Plastic dipper	4	pcs	50.00	200.00	4											Shopping	NABC (4)	
	Plastic pail	4	pcs	150.00	600.00	4											Shopping	NABC (4)	
	Rag	20	pcs	10.00	200.00	20											Shopping	LBS (20)	
	Rope, nylon	50	meters	50.00	2,500.00	50											Shopping	LBS	
	Rubber boots	5	pair	400.00	2,000.00	5											Shopping	DLPC (5)	
	Scouring pad	12	pcs	50.00	600.00	12											Shopping	LBS (6), MLPC (6)	
	Sponge pad foam tip with handle	6	pcs	30.00	180.00	6											Shopping	NABC (6)	
	Sponge pad, economy size	14	pcs	50.00	700.00	14											Shopping	NABC (14)	
	Table napkin, flat, 254mmx29m, 100pcs/pack	12	pack	75.00	900.00	12											Shopping	NABC (12)	
	Tissue paper, 12-rolls/pack	4	pack	150.00	600.00	4											Shopping	FOG (4)	
	Toilet bowl brush	2	pcs	150.00	300.00	2											Shopping	NABC (2)	
	Toilet paper, 12's/ pack	6	pack	50.00	300.00	6											Shopping	LBS (6)	
	BAI - CENTRAL OFFICE & APDC MARULAS																		
	Air Freshener	9	cans	250.00	2,250.00	9											Shopping	LSD	
	Alcohol	5	bots	70.00	350.00	5											Shopping	LSD	
	Bathroom soap	10	pcs	45.00	450.00	10											Shopping	LSD	
	Bathroom soap	3	pc	40.00	120.00	3											Shopping	NAC-ADCE	
	Bathroom Soap, regular size, 70 gm	12	pcs.	14.56	174.72	12											Shopping	RD	
	Broom stick	20	pcs	25.00	500.00	20											Shopping	LSD	
	Broom, soft, tambo, rattan handle	12	pcs.	72.80	873.60	12											Shopping	RD	
	Broom, Stick (tingting) standard size	6	pcs.	18.72	112.32	6											Shopping	RD	
	Detergent Bar	6	bars	30.00	180.00	6											Shopping	LSD	
	Detergent Bar	12	bar	18.72	224.64	12											Shopping	RD	
	Detergent bar soap	10	pcs	35.00	350.00	10											Shopping	LSD	
	Detergent Powder, all purpose	12	pack	18.61	223.32	12											Shopping	RD	
	Detergent Powder, sachet, 70g	30	sachet	10.00	300.00	30											Shopping	LSD	
	Detergent Powder, 5kg. Pk	5	pk	1,000.00	5,000.00	5											Shopping	LSD	
	Dishwashing Liquid (500ml)	10	bots.	100.00	1,000.00	10											Shopping	ADM (10)	
	Disinfectant spray	26	cans	207.50	5,395.00	26											Shopping	LSD	
	Disinfectant spray	3	cans	175.00	525.00	3											Shopping	NAC-ADCE	
	Dust Pan plastic, with handle large	6	pcs.	26.00	156.00	6											Shopping	RD	
	Floor mats	20	pcs.	100.00	2,000.00	20											Shopping	LSD	
	Furniture cleaner, can	3	cans	200.00	600.00	3											Shopping	NAC-ADCE	

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CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Insecticide Spray	14	cans	250.00	3,500.00	14											Shopping	LSD	
	Insecticide, aerosol type	3	cans	250.00	750.00	3											Shopping	NAC-ADCE	
	Liquid bleach solution	5	bot	100.00	500.00	5											Shopping	LSD	
	Liquid hand soap	20	bots	70.00	1,400.00	20											Shopping	LSD	
	Mop head, cotton	25	pcs	90.00	2,250.00	25											Shopping	LSD	
	Pail	3	pcs.	500.00	1,500.00	3											Shopping	RD	
	Pail (5 gal)	5	pcs.	200.00	1,000.00	5											Shopping	RD	
	Rags, round	20	pcs	2.00	40.00	20											Shopping	RD	
	Rags, rectangular	5	pcs	50.00	250.00	5											Shopping	LSD	
	Scouring Pad, nylon 140mmx220mm, (5pcs/pack)	10	packs	133.00	1,330.00	10											Shopping	LSD	
	Scouring Powder, (Cleaner) powder, 350 gsm	6	pcs.	17.32	103.92	6											Shopping	RD	
	Tissue Paper, 12rolls/pk	3	pk	180.00	540.00	3											Shopping	RD	
	Walis tambo	5	pcs	180.00	900.00	5											Shopping	LSD	
	Waste basket	6	pc	100.00	600.00	6											Shopping	LSD	
	Waste Bin	2	pcs.	100.00	200.00	2											Shopping	NAC-ADCE	
																	Shopping	RD	
Electrical Supplies / Construction Materials																			
BAI - FARMS OPERATIONS GROUP (FOG)																			
	Angle bar, 1/4" x 1" x 1"	24	pcs	445.00	10,680.00				24								Shopping	AGSC	
	Angle bar, 1/4" x 2" x 2"	20	pcs	1,315.00	26,300.00			20									Shopping	AGSC	
	Angle bar, 3/8" x 3" x 3"	12	pcs	5,520.00	66,240.00			12									Shopping	AGSC	
	Angle bar, 3/8" x 4" x 4"	10	pcs	3,750.00	37,500.00			10									Shopping	AGSC	
	Ball hammer	2	pcs	500.00	1,000.00				2								Shopping	NABC	
	Ballast, for 36/40 watts fluorescent	15	pcs	75.00	1,125.00	15				2							Shopping	FOG	
	Bolo	5	pcs	250.00	1,250.00				5								Shopping	MLPC	
	Brush cutter blade	4	pcs	550.00	2,200.00				4								Shopping	AGSC	
	Circuit breaker with socket - 240 volts	8	pcs	750.00	6,000.00			8									Shopping	AGSC	
	Compact fluorescent lamp	10	pcs	300.00	3,000.00	5					5						Shopping	LBS	
	Compact fluorescent lamp, 18 watts	28	pcs	130.00	3,640.00	20											Shopping	FOG (20), NABC (8)	
	Concrete post	200	pcs	500.00	100,000.00		200										SVP	MLPC	
	Connector for garden hose, female	4	pcs	100.00	400.00	2			2								Shopping	LBS	
	CWN 3" & 4"	15	kgs	70.00	1,050.00				15								Shopping	NABC	
	Dew foam w/ cover - 6" x 30" x 75"	12	pcs	4,250.00	51,000.00			12									Shopping	AGSC	
	Door knob	2	pcs	1,000.00	2,000.00	2											Shopping	LBS	
	Electric U-bulb, assorted	40	pcs	150.00	6,000.00		40										Shopping	MLPC	
	Electrical tape, big, 19mm x 16mm	17	pcs	30.00	510.00	5											Shopping	FOG (5), MLPC (12)	
	Electrical wire #12	1	roll	4,000.00	4,000.00	1											Shopping	FOG	
	Fan belt	4	pcs	300.00	1,200.00												Shopping	MLPC	
	Faucet	6	pcs	150.00	900.00			6									Shopping	MLPC	
	Flourescent assembly	5	pcs	350.00	1,750.00	5											Shopping	FOG	
	Flourescent tube 36-40 watts	10	pcs	70.00	700.00	10											Shopping	FOG (10), NABC (6)	
	Garden hose	20	meters	100.00	2,000.00				20								Shopping	LBS	
	Garden hose kit	4	pcs	100.00	400.00	2											Shopping	LBS	
	Garden sprinkler, 6-way	2	pcs	800.00	1,600.00				2								Shopping	LBS	
	Grass cutter blade	2	pcs	500.00	1,000.00				2								Shopping	MLPC	
	Grass cutter blade, 2-teeth	2	pcs	750.00	1,500.00				2								Shopping	NABC	
	Harvesting scythes	5	pcs	100.00	500.00			5									Shopping	MLPC	
	Incandescent bulb	5	pcs	60.00	300.00	3						2					Shopping	LBS	
	Lamp starter, 40 W	16	pcs	15.00	240.00				10								Shopping	LBS	
	Lineman's harness	1	set	3,000.00	3,000.00				1				3				Shopping	NABC (6), NABC (10)	
	Lineman's shoes	1	pair	3,000.00	3,000.00				1								Shopping	LBS	
	Nylon rope #26	1	roll	3,500.00	3,500.00												Shopping	LBS	
	Padlock	2	pcs	1,000.00	2,000.00	2			1								Shopping	MLPC	
																	Shopping	LBS	

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 UNIT/ DIVISION: BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Plastic hose - 1" dia.	4	roll	650.00	2,600.00			4									Shopping	AGSC	
	Plastic hose with roller, 1" dia.	4	roll	1,950.00	7,800.00			4									Shopping	AGSC	
	Plastic straw	2	kgs	75.00	150.00			2									Shopping	MLPC	
	Plywood, ordinary - 1/2"	60	sheet	350.00	21,000.00			60									Shopping	AGSC	
	Plywood, ordinary - 1/4"	60	sheet	625.00	37,500.00			60									Shopping	AGSC	
	Pressure hose, for power spray	10	meters	100.00	1,000.00				10								Shopping	LBS	
	Receptacle light	20	pcs	80.00	1,600.00	20											Shopping	FOG	
	Rechargeable battery, AA NIHM 2pc/pack	4	pack	300.00	1,200.00	4											Shopping	FOG	
	Roof sealant, gal	1	gal	2,800.00	2,800.00				1								Shopping	NABC	
	Safety switch	20	pcs	50.00	1,000.00	20											Shopping	FOG	
	Shovel	2	pcs	500.00	1,000.00				2								Shopping	NABC	
	Staple nail	2	kgs	3,600.00	7,200.00				2								Shopping	MLPC	
	Starter, 4-40 watts	20	pcs	5.00	100.00	20											Shopping	FOG	
	Tie wire #18	30	kgs	80.00	2,400.00				30								Shopping	MLPC	
	Trough	10	pcs	2,500.00	25,000.00	5							5				Shopping	LBS	
	U-nail, kgs	25	kgs	100.00	2,500.00				25								Shopping	NABC	
	Welding rod	4	box	560.00	2,240.00				4								Shopping	AGSC	
	Welding rod	20	kgs	100.00	2,000.00		10				10						Shopping	NABC	
	BAI - CENTRAL OFFICE & APDC MARULAS																		
	Bulb, candles, Sylvania 40W	4	pcs	150.00	600.00	4											Shopping	LSD	
	Bulb, refrigerator, 60W Sylvania	4	pcs	150.00	600.00	4											Shopping	LSD	
	CFL bulbs, 18 watts	25	pcs	180.00	4,500.00	25											Shopping	LSD	
	CFL, 18 watts	6	pcs	200.00	1,200.00	6											Shopping	NAC-ADCE	
	Circuit Breaker, 30 amp	3	pcs	400.00	1,200.00	3											Shopping	LSD	
	Convenience Outlets heavy duty for fiber apparatus	10	pcs	250.00	2,500.00	10											Shopping	LSD	
	Electrical Tape	14	rolls	42.50	595.00	14											Shopping	LSD	
	Extension wire/cord, heavy duty outlet, 3 meters w/6	2	pcs	550.00	1,100.00	2											Shopping	LSD	
	Flourescent lamp, 40 watts	20	pcs	150.00	3,000.00	20											Shopping	LSD	
	Flourescent Lamp, complete Set with ballast	10	sets	400.00	4,000.00	10											Shopping	LSD	
	Heavy duty plug	6	pcs	80.00	480.00	6											Shopping	LSD	
	Open Type flourescent base set with ballast and starter (for 40W flourescent)	20	pcs.	350.00	7,000.00	20											Shopping	LSD	
	Teflon tape	3	rolls	30.00	90.00	3											Shopping	LSD	
	Universal Adaptor	5	pcs	100.00	500.00	5											Shopping	LSD	
	Screw Driver (7 pcs./set different types and sizes)	2	sets	800.00	1,600.00	2											Shopping	MIS	
	Tape, electrical 19mm x 16m	6	rolls	40.00	240.00	6											Shopping	MIS	
	Grip Pliers	2	pcs.	950.00	1,900.00	2											Shopping	MIS	
	Battery 9V, Alkaline	6	packs	200.00	1,200.00	6											Shopping	MIS	
	Plastic Molding, meters	80	mtrs.	70.00	5,600.00	80											Shopping	MIS	
	Drugs and Medical Supplies																		
	BAI - FARMS OPERATIONS GROUP (FOG)																		
	Albendazol, (11.5%)	6	bottle	3,000.00	18,000.00		3					3					Shopping	AGSC	
	Albendazol, 1 liter	7	liters	2,200.00	15,400.00	2			2					1			Shopping	NCFP	
	Albendazol, 1 liter	4	gal	1,800.00	7,200.00				4								Shopping	NABC	
	Amitraz, 1 liter	5	liters	6,500.00	32,500.00		2						2				Shopping	NCFP (1); AGSC (4)	
	Amitraz, 1 liter	32	liters	2,850.00	91,200.00	32											Shopping	BBES	
	Amitraz, 5 liter/gal	2	gal	13,000.00	26,000.00				2								Shopping	NABC	
	Amoxicillin injectable	4	bottle	712.50	2,850.00	2				2							Shopping	LBS	
	Amprolium WSP	5	kg	1,500.00	7,500.00					5			2				Shopping	NSPRDC	
	Anthelcide suspension	2	liters	5,000.00	10,000.00	2											Shopping	LBS	
	Anti-coccidiosis for small ruminants, oral	3	bottle	500.00	1,500.00					3							Shopping	NABC	

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						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Anti-tetanus serum	50	amp	50.00	2,500.00	12			12			12			14			Shopping	LBS
	Asuntol	2	kg	800.00	1,600.00	1						1						Shopping	NCFP
	Biocid 30, 1 liter	4	ltrs	1,500.00	6,000.00	1			1			1			1			Shopping	NCFP
	Ceftiofur antibiotic	3	bottle	3,000.00	9,000.00				3									Shopping	NSPRDC
	Chlortetracycline WSP	5	kg	900.00	4,500.00				5									Shopping	NSPRDC
	Citric acid, 500gm bottle	2	bottle	1,000.00	2,000.00													Shopping	NABC
	Clomavel, oral	8	liters	7,500.00	60,000.00			2										Shopping	AGSC
	Combinex spray	12	bottle	250.00	3,000.00		4						4					Shopping	AGSC
	Creoline	8	bottle	400.00	3,200.00		6						6					Shopping	AGSC
	Creoline	20	liters	240.00	4,800.00		4						4					Shopping	AGSC
	Creoline, 1000ml/bot	6	bottle	200.00	1,200.00				20									Shopping	NSPRDC
	Danofloxacin, 50ml	5	bottle	950.00	4,750.00				6									Shopping	NABC
	DCM	4	bottle	450.00	1,800.00				5									Shopping	NSPRDC
	Dichlorofenthion wound spray	10	can	240.00	2,400.00		2						2					Shopping	AGSC
	Ditomax (1%)	4	bottle	1,000.00	4,000.00		2						2					Shopping	NSPRDC
	Doramectin	12	bottle	650.00	7,800.00				12									Shopping	AGSC
	Dormosedan	2	vial	5,000.00	10,000.00	2												Shopping	NSPRDC
	Enrofloxacin HCL, 100mg, 100ml	6	bottle	650.00	3,900.00				6									Shopping	LBS
	Egvalen paste	8	tube	600.00	4,800.00	2									1			Shopping	NABC
	Fructose, 500gm/bottle	2	bottle	1,589.00	3,178.00				1			2			1			Shopping	NCFP
	Gentamycin / amoxicillin inj	4	bottle	950.00	3,800.00				4									Shopping	NABC
	Gentamycin Ophthalmic	4	tube	600.00	2,400.00	2												Shopping	NSPRDC
	Hemosept, 100ml/bot.	4	bottle									2						Shopping	LBS
	Hormone PGF-2 alpha-prostaglandin	3	bottle	1,500.00	4,500.00				3									From BAI	
	Horse dewormer, paste	6	tube	800.00	4,800.00	6												Shopping	NSPRDC
	Hydrogen peroxide, 10% vols, 500ml	4	bottle	150.00	600.00				4									Shopping	LBS
	Imidocarb (Imizole)	20	bottle	5,966.40	119,328.00	20							6					Shopping	NABC
	Intravenous fluids, D5LR	24	liters	150.00	3,600.00	6			6				6					SVP	NESF
	Iodine, 1 liter	1	litr	450.00	450.00	1									6			Shopping	LBS
	Iodine, 1 liter	2	bottle	1,000.00	2,000.00				2									Shopping	NCFP
	Iron Dextran	6	bottle	600.00	3,600.00													Shopping	NABC
	Iron dextran with zinc inj	8	bottle	500.00	4,000.00				3						3			Shopping	AGSC
	Ivermectin inj., 100ml/bottle	24	bottle	900.00	21,600.00	24												Shopping	NSPRDC
	Ivermectin inj., 100ml/bottle	6	bottle	1,500.00	9,000.00	1			3				1					Shopping	BBES
	Lactose, 500gm/pack	3	pack	1,642.00	4,926.00										1			Shopping	NCFP (4), NABC (2)
	Levamisole inj. 100ml/bottle	48	bottle	1,000.00	48,000.00	48												Shopping	NABC
	Malathion E-57, 60ml	4	bottle	85.00	340.00				4									Shopping	BBES
	Mineral oil	1	liters	800.00	800.00	1												Shopping	NABC
	Mineral red rockies	20	box	1,400.00	28,000.00				10									Shopping	LBS
	Norflaxacin WSP	5	kg	1,500.00	7,500.00								10					Shopping	AGSC
	Oxytetracycline LA,	4	bottle	500.00	2,000.00													Shopping	NSPRDC
	Oxytetracycline LA, 100ml/bot	4	bottle	650.00	2,600.00	1			2				2					Shopping	AGSC
	Oxytetracycline LA, 100ml/bot	6	bottle	600.00	3,600.00				1				1					Shopping	NCFP
	Oxytocin	5	bottle	550.00	2,750.00				6				2					Shopping	NABC
	Penicillin Streptomycin	4	bottle	450.00	1,800.00	1			2									Shopping	AGSC (4), NSPRDC (1)
	Penicillin Streptomycin	11	bottle	560.00	6,160.00				3						1			Shopping	NCFP
	Penicillin Streptomycin, 1 dose/bottle	30	bottle	35.00	1,050.00										3			Shopping	AGSC (6), NSPRDC (5)
	Penicillin Streptomycin, 100ml/bottle	6	bottle	800.00	4,800.00													Shopping	NABC
	Pine Tar	4	bottle	150.00	600.00	1									1			Shopping	NABC
	Pine Tar	4	bottle	200.00	800.00													Shopping	NCFP
	Piperazine (ridol)	4	kg	900.00	3,600.00													Shopping	NABC
	Rintal tablet	4	bottle	1,100.00	4,400.00				4									Shopping	NSPRDC
	Spasmogestic, 100 ml	5	bottle	1,000.00	5,000.00	2			2									Shopping	AGSC

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CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
Terramycin LA	4	bottle	500.00	2,000.00												Shopping	AGSC		
Terramycin LA	8	bottle	650.00	5,200.00				8								Shopping	NSPRDC		
Tetanus toxoid	24	amp	75.00	1,800.00	12											Shopping	LBS		
Tulathromycin	1	bottle	10,000.00	10,000.00				1								Shopping	NSPRDC		
Tylosin	2	bottle	600.00	1,200.00				2								Shopping	NSPRDC		
Vitamin ADE	6	bottle	650.00	3,900.00												Shopping	AGSC		
Vitamin ADE inj	16	bottle	500.00	8,000.00				3								Shopping	NSPRDC		
Vitamin ADE inj, 100ml	96	bottle	790.00	75,840.00	96			6								Shopping	NSPRDC (10), NABC (6)		
Vitamin B12 inj, 100ml	96	bottle	438.00	42,048.00	96			10								Shopping	BBES		
Vitamin B12 inj, 100ml	6	bottle	1,350.00	8,100.00												Shopping	BBES		
Vitamin Bcomplex	4	bottle	1,050.00	4,200.00				6								Shopping	NABC		
Vitamin Bcomplex	10	bottle	490.00	4,900.00												Shopping	AGSC		
Vitamin electrolyte WSP	6	kg	900.00	5,400.00				10								Shopping	NSPRDC		
Water soluble antibiotics	4	bag	900.00	3,600.00	1			6								Shopping	NSPRDC		
Wound spray	14	can	250.00	3,500.00	4			1								Shopping	AGSC		
Wound spray, 200gm/canister	120	can	350.00	42,000.00	120			4								Shopping	LBS		
Wound spray, 200gm/canister	6	can	700.00	4,200.00				4								Shopping	BBES		
Wound spray, 280gm/can	12	can	650.00	7,800.00	3			6								Shopping	NABC		
Xylazine hydrochloride, 100 ml	2	bottle	4,000.00	8,000.00	2			3								Shopping	NCFP		
BAI - CENTRAL OFFICE & APDC MARULAS																			
Acetone, 2.5L/bottle	1	bot.	2,300.00	2,300.00	1											Shopping	LBS		
Adenovirus antigen	3	vials	12,000.00	36,000.00	3											Shopping	PAHC-AHD(1)		
Adenovirus antiserum	2	vials	11,000.00	22,000.00	2											Direct Contract	PAHC(3)		
Afiatoxin kit	5	kit	17,000.00	85,000.00	5											Direct Contract	PAHC(2)		
AgPath-ID One-Step RT-PCR kit, 100 reactions	11	kit	20,545.45	225,999.95	11											Direct Contract	PAHC-AFSD(5)		
Anaplasma Ab Kit ELISA, (480 tests)	1	kit	59,000.00	59,000.00	1											Direct Contract	PAHC(5), PAHC-FMD(6)		
Anthrax ELISA kit	1	kit	150,000.00	150,000.00	1											Direct Contract	PAHC(1)		
Anti-HCV FITC conjugate	1	vials	35,000.00	35,000.00	1											Direct Contract	PAHC-AHD(1)		
Anti-HCV positive serum	1	vials	35,000.00	35,000.00	1											Direct Contract	PAHC-AHD(1)		
Anti-PED FITC conjugate	1	vials	35,000.00	35,000.00	1											Direct Contract	PAHC-AHD(1)		
Anti-PRV FITC conjugate	1	vials	35,000.00	35,000.00	1											Direct Contract	PAHC-AHD(1)		
API 20E + Reagents	2	kit	23,000.00	46,000.00	2											Direct Contract	PAHC-AHD(1)		
Applied Biosystems AgPath-ID One Step RT-PCR Reagents:500rxns 4387424	4	kit	90,000.00	360,000.00	4											Shopping	PAHC-AFSD(2)		
Avian Influenza ELISA ki	2	kit	50,000.00	100,000.00	2											Direct Contract	PAHC-AI(4)		
Band Aid, 25pcs/box	2	bxs	50.00	100.00	2											Direct Contract	PAHC-AI(2)		
Benzylpenicillin, Sodium	1	bxs	500.00	500.00	1											Shopping	LSD		
Blood Agar 500grams	1	bot.	10,000.00	10,000.00	1											Shopping	LSD		
Bonamine 25mg	10	tab	20.00	200.00	10											Shopping	PAHC-AFSD(1)		
Buffered pepton agar 500grams	1	bot.	6,000.00	6,000.00	1											Shopping	LSD		
Burn Ointment	2	tube	150.00	300.00	2											Shopping	PAHC-AFSD(1)		
Chlamydia Ab test kit	1	kit	80,000.00	80,000.00	1											Shopping	LSD		
Cotton Buds 400 tips	2	packs	85.00	170.00	2											Direct contracting	PAHC-AHD(1)		
CSF (hog cholera)ELISA Kit	3	kit	70,000.00	210,000.00	3											Shopping	LSD		
Denatured alcohol	5	gallon	700.00	3,500.00	5											Direct contracting	PAHC(1), PAHC-AHD (2)		
Di Sodium hydrogen phosphate(Na2HPO4)1000gms	1	bot.	3,000.00	3,000.00	1											Shopping	PAHC(5)		
Diatabs 2mg	10	tab	22.00	220.00	10											Shopping	PAHC-AHD(1)		
Differential Count Stain, Hemacolor	2	bot.	7,000.00	14,000.00	2											Shopping	LSD		
Dimethyl sulfoxide	1	bot	10,000.00	10,000.00	1											Shopping	PAHC(2)		
DMSO, 1liter	1	bot.	4,500.00	4,500.00	1											Shopping	PAHC-FMD(1)		
DNAzol reagent,100ml	1	bot.	15,000.00	15,000.00	1											Shopping	PAHC-AHD(1)		
Essence of Ammonia	2	bot	60.00	120.00	2											Shopping	PAHC(1)		
																Shopping	LSD		

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CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Ethanol, 2.5L/bot.	2	bot.	2,300.00	4,600.00	1												Shopping	PAHC-AHD(2)
	Fasciola ELISA 5plate kit	1	kit	88,000.00	88,000.00	1												Shopping	PAHC-AHD(1)
	Fetal calf serum, 100ml.	10	bot.	10,000.00	100,000.00	10												Shopping	PAHC-FMD(10)
	Fungizone, 20ml.	18	vials	2,000.00	36,000.00	18												Shopping	PAHC-FMD(18)
	Giemsa stain	1	kit	8,000.00	8,000.00	1												Shopping	PAHC-AHD(1)
	Giemsa stain, prepared, 500ml/bot	1	bot.	8,500.00	8,500.00	1												Shopping	PAHC-AHD(1)
	Gramstain, 5x500ml	1	kit	12,500.00	12,500.00	1												Shopping	PAHC-AHD(1)
	Guaze Bandage 3x3	20	pcs	10.00	200.00	20												Shopping	PAHC-AHD(1)
	HRPO conjugate, anti-guinea pig	1	vials	45,000.00	45,000.00	1												Shopping	LSD
	Hydrogen Peroxide	2	bot	30.00	60.00	2												Shopping	PAHC-FMD(1)
	Infectious bronchitis antiserum	6	vials	11,334.00	68,004.00	6												Shopping	LSD
	Leptospirosis Ab kit	1	kit	76,000.00	76,000.00	1												Direct Contract	PAHC(6)
	L-glutamine powder	1	bot.	6,000.00	6,000.00	1												Direct Contract	PAHC-AHD(1)
	Liquid nitrogen refill, 33 liter	5	refill	4,000.00	20,000.00	5												Shopping	PAHC-FMD(1)
	McConkey agar 500grams	1	bot.	8,000.00	8,000.00	1												Shopping	PAHC-FMD(5)
	Methanol 2.5liter/bot	3	bot.	1,500.00	4,500.00	3												Shopping	PAHC-AFSD(1)
	Methanol 4liter/bot	2	bot.	2,200.00	4,400.00	2												Shopping	PAHC-Afla-AFSD(3)
	Minimum essential medium, 10 liter	3	pack	4,000.00	12,000.00	3												Shopping	PAHC(2)
	Multivitamins/ Electrolyte	10	bot	1,200.00	12,000.00	10												Shopping	PAHC-FMD(3)
	Mycobacterium tuberculosis Ab test (bovine)	1	kit	250,000.00	250,000.00	1												Shopping	LSD
	New castle disease antiserum	4	vials	11,500.00	46,000.00	4												Direct Contract	PAHC-AHD(1)
	NSP ELISA KIT PrioCheck FMDV	12	kit	80,000.00	960,000.00	12												Shopping	PAHC-AHD(4)
	Paracetamol	20	tab	8.00	160.00	20												Direct Contract	PAHC-FMD(12)
	PCR DNA Extraction kit (for Surra)	1	kit	28,000.00	28,000.00	1												Shopping	LSD
	PCR kit (for Surra)	1	kit	28,000.00	28,000.00	1												Shopping	PAHC-AHD(1)
	PCV2 ELISA kit	3	kit	75,000.00	225,000.00	3												Shopping	PAHC-AHD(1)
	PED ELISA kit	2	kit	61,000.00	122,000.00	2												Public Bidding	PAHC(1), PAHC-AHD(2)
	Platinum qPCR Supermix-UDG (DNA)	1	kit	26,000.00	26,000.00	1												Public Bidding	PAHC(1), PAHC-AHD(1)
	Polymerase-dNTP Mix. 10mx200ul	1	kit	6,000.00	6,000.00	1												Direct Contract	PAHC(1)
	Potassium chloride	1	bot.	3,000.00	3,000.00	1												Shopping	PAHC-AHD(1)
	Potassium di hydrogen phosphate(KH2PO4) 1000gms	1	bot.	3,000.00	3,000.00	1												Shopping	PAHC-AHD(1)
	Povidone Iodine	2	bot	83.74	167.48	2												Shopping	PAHC-AHD(1)
	Primers	6	tube	3,000.00	18,000.00	6												Shopping	LSD
	Primers (surra)	2	kit	1,300.00	2,600.00	1												Shopping	PAHC-FMD(6)
	Probes	3	tube	30,000.00	90,000.00	3												Shopping	PAHC-AHD(2)
	Procurement of Flukecide	70	ltrs.		400,000.00	70												Shopping	PAHC-FMD(3)
	Procurement of Hog Cholera Vaccine				1,000,000.00													Public Bidding	AHD
	Procurement of ILT Vaccine				500,000.00													Public Bidding	AHD
	Procurement of ND Vaccine				500,000.00													Public Bidding	AHD
	Procurement of PED Vaccine				500,000.00													Public Bidding	AHD
	Procurement of PRRS Vaccine				1,000,000.00													Public Bidding	AHD
	PRRS ELISA kit	5	kit	74,200.00	371,000.00	5												Public Bidding	AHD
	PRVg1 ELISA kit	3	kit	61,667.00	185,001.00	3												Public Bidding	PAHC(2), PAHC-AHD(3)
	Purchase of Rabies Vaccine	83000	vials	120.48	10,000,000.00	83000												Public Bidding	PAHC(1), PAHC-AHD(2)
	Purchase of Blackleg Vaccine	214	bots		400,000.00	214												Public Bidding	AHD
	Purchase of FMD Vaccine	2000	bot	2,500.00	5,000,000.00	2000												Public Bidding	AHD
	Purchase of Surra Trypanocide Medicine	241	vials		400,000.00	241												Public Bidding	AHD-FMD
	Qiagen One-Step RT-PCR kit, 100 reaction	3	kit	75,000.00	225,000.00	3												Public Bidding	AHD
	Qiagen Rneasy Mini kit	1	kit	180,000.00	180,000.00	1												Direct Contract	PAHC(2), PAHC-AHD(1)
	Rabies monoclonal conjugate (1:5ml)	15	kit	60,000.00	900,000.00	15												Direct Contract	PAHC-FMD(1)
	Rappaport Agar 500grams	1	bot.	16,000.00	16,000.00	1												Direct Contract	PAHC-AHD(15)
	RNA Extraction kit, 250	1	kit	180,000.00	180,000.00	1												Shopping	PAHC-AFSD(1)
	Rosebengal Brucella antigen, 100ml/bot.	2	bot.	24,300.00	48,600.00	2												Direct Contract	PAHC(1)
																		Direct Contract	PAHC-AHD(2)

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FUND SOURCE : NLP-MOOE
UNIT/ DIVISION : BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Salmonella gallinarum	1	vials	6,000.00	6,000.00													Direct Contract	PAHC(1)
	Salmonella polyvalent Ag	1	bot.	8,000.00	8,000.00													Direct Contract	PAHC(1)
	Salmonella pullorum antigen	3	vials	6,000.00	18,000.00													Direct Contract	PAHC(1), PAHC-AHD(2)
	SIV ELISA kit (H1N1)	3	kit	63,334.00	190,002.00													Public Bidding	PAHC(2), PAHC-AHD(1)
	SIV ELISA kit (H3N2)	3	kit	63,334.00	190,002.00													Public Bidding	PAHC(2), PAHC-AHD(1)
	Sodium chloride 1000grms	4	bot.	1,875.00	7,500.00													Shopping	PAHC(3), PAHC-AHD(1)
	Sodium phosphate, dibasic, anhydrous, 500g	1	bot.	3,500.00	3,500.00													Shopping	PAHC(1)
	SPF chicken serum	9	vials	10,667.00	96,003.00													SVP	PAHC(5), PAHC-AHD(4)
	SSA agar 500grms	1	bot.	12,000.00	12,000.00													Shopping	PAHC-AFSD(1)
	Streptomycin Sulfate	2	bxes	500.00	1,000.00													Shopping	LSD
	Superscript III Platinum 1step qRT-PCR system	2	kit	45,000.00	90,000.00													Direct Contract	PAHC(2)
	Superscript III Platinum 1step RT-PCR wt platinum	1	kit	30,000.00	30,000.00													Direct Contract	PAHC(1)
	Superscript III Platinum kit	6	kit	45,000.00	270,000.00													Direct Contract	PAHC-FMD(6)
	Surra -CATT	3	kit	25,000.00	75,000.00													Shopping	PAHC-AHD(3)
	Taq polymerase kit	2	kit	15,000.00	30,000.00													Shopping	PAHC-AHD(2)
	TaqMan Universal PCR Mastermix	2	kit	48,000.00	96,000.00													Direct Contract	PAHC-FMD(2)
	TB color, modified, 4x500ml.	1	kit	6,000.00	6,000.00													Shopping	PAHC-AHD(1)
	Thiamine HCL 0.05%	1	bot.	8,000.00	8,000.00													Shopping	PAHC(1)
	Triple sugar iron agar 500grams	1	bot.	11,000.00	11,000.00													Shopping	PAHC-AFSD(1)
	Trypsin powder, 100g	1	bot.	8,000.00	8,000.00													Shopping	PAHC-FMD(1)
	Tuberculosis kit	1	kit	25,000.00	25,000.00													Public Bidding	PAHC(1)
	Versene	1	bot.	5,000.00	5,000.00													Shopping	PAHC-FMD(1)
	XLD agar 500grams	1	bot.	12,000.00	12,000.00													Shopping	PAHC-AFSD(1)
	Xylene, 2-5liter	3	bot.	1,800.00	5,400.00													Shopping	PAHC(1), PAHC-AHD(2)
	Animal / Zoological Supplies																		
	BAI - FARMS OPERATIONS GROUP (FOG)																		
	AI gloves	1001	pcs	12.00	12,012.00	1001												Shopping	BBES
	AI straw sheet	1001	pcs	12.00	12,012.00	1001												Shopping	BBES
	Bridle	2	pcs	2,000.00	4,000.00	2												Shopping	LBS
	Cattle breeder mash, 15% CP, 40kgs/bag	672	bag	750.00	504,000.00	56	56	56	56	56	56	56	56	56	56	56		SVP	NABC
	Cattle concentrate 16% CP, 40kg/bag	792	bag	800.00	633,600.00							396						Public Bidding	NESF
	Chick starter mash	160	bag	1,200.00	192,000.00				160									Public Bidding	NSPRDC
	Chicken grower mash	330	bag	1,100.00	363,000.00				330									Public Bidding	NSPRDC
	Chicken laying mash	350	bag	1,200.00	420,000.00				350									Public Bidding	NSPRDC
	Copra meal	3,800	kgs	16.00	60,800.00				3800									Shopping/SVP	NSPRDC
	Copra meal	72	bag	620.00	44,640.00	6	6	6	6	6	6	6	6	6	6	6		Shopping	AGSC
	Cord cloth, rope, meter	502	meters	25.00	12,550.00	502												Shopping	BBES
	Curry comb	3	pcs	667.00	2,001.00	3												Shopping	LBS
	Duck grower mash	220	bag	1,000.00	220,000.00				220									Public Bidding	NSPRDC
	Duck laying mash	420	bag	1,200.00	504,000.00				420									Public Bidding	NSPRDC
	Farrier service	12	service	600.00	7,200.00	1	1	1	1	1	1	1	1	1	1	1		Shopping	LBS
	Feed premix, 25 kgs/bag	2	bag	3,500.00	7,000.00				2									Shopping	NABC
	Feeder hose with strainer	1	pc	400.00	400.00	1												Shopping	LBS
	Fiberglass syringe, 10ml & 20ml	2	pcs	800.00	1,600.00				2									Shopping	NABC
	Fiberglass syringe, 20ml	15	pc	450.00	6,750.00	10						5						Shopping	BBES
	Forcep	2	pcs	200.00	400.00	2												Shopping	DLPC
	Ground yellow corn	6000	kg	16.00	96,000.00	500	500	500	500	500	500	500	500	500	500	500		Shopping	AGSC
	Ground yellow corn	3500	kgs	23.00	80,500.00				3500									Shopping/SVP	NSPRDC
	Hog gestating mash	330	bag	1,000.00	330,000.00				330									Public Bidding	NSPRDC
	Hog grower mash	330	bag	1,100.00	363,000.00				330									Public Bidding	NSPRDC
	Hog prestarter mash	30	bag	2,100.00	63,000.00				30									Public Bidding	NSPRDC
	Hog starter mash	180	bag	1,200.00	216,000.00				180									Public Bidding	NSPRDC

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 UNIT/DIVISION: BUREAU OF ANIMAL INDUSTRY

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						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Hole digger	3	pcs	450.00	1,350.00				3									Shopping	NABC
	Hoof knife	6	pcs	300.00	1,800.00	6												Shopping	LBS
	Hoof pick	6	pcs	500.00	3,000.00	3												Shopping	LBS
	Horse feeds, 13% CP, 40kg/bag	240	bag	1,100.00	264,000.00	60			60			60			60			Shopping	LBS
	Hypodermic needle, 18G & 16G x 1"	6	doz	150.00	900.00	6												Shopping	BBES
	Hypodermic needle, 18G x 1/2", doz.	2	set	250.00	500.00			2										Shopping	NABC
	Limestone	250	kgs	12.00	3,000.00				250									Shopping/SVP	NSPRDC
	Mineral licks, 10kg/block	50	blocks	525.00	26,250.00	50												Shopping	BBES
	Mineral licks, 20kg/block	10	block	850.00	8,500.00			10										Shopping	NABC
	Molasses	300	kgs	20.00	6,000.00				300									Shopping/SVP	NSPRDC
	Nylon brush	10	pcs	50.00	500.00				10									Shopping	NABC
	Nylon chord	12	kg	380.00	4,560.00			12										Shopping	NABC
	Nylon rope #24, 200mtr/roll	3	rolls	3,000.00	9,000.00	2			1									Shopping	AGSC
	Plastic brush	12	pcs	50.00	600.00	12												Shopping	BBES (2), NABC (1)
	Quail booster mash	48	bag	1,300.00	62,400.00				48									Shopping	LBS
	Quail laying mash	120	bag	1,200.00	144,000.00				120									Shopping	NSPRDC
	Reusable needles (assorted)	4	box	216.00	864.00		4											Public Bidding	NSPRDC
	Rice bran	3800	kgs	20.00	76,000.00				3800									Shopping	DLPC
	Salt	80	kgs	15.00	1,200.00				80									Shopping	NSPRDC
	Sawdust/wood shavings	1500	bag	30.00	45,000.00	375			375			375			375			Shopping/SVP	NSPRDC
	Semen straw, 0.5cc, 2000pcs/pack	30	pack	6,500.00	195,000.00		30											Shopping	LBS
	Small ruminants mix feeds 16% CP	384	bag	1,100.00	422,400.00	32	32	32	32	32	32	32	32	32	32	32		SVP	NABC
	Soybean meal	1400	kgs	30.00	42,000.00				1400									Shopping	AGSC
	Stylo Seeds	1	ton	85,000.00	85,000.00	1												Shopping/SVP	NSPRDC
	Surgical blade #3, scalpel handle	5	pcs	20.00	100.00			5										Shopping	MLPC
	Suture needle, set	1	set	220.00	220.00			1										Shopping	NABC
	Suture thread, roll	2	pcs	175.00	350.00			2										Shopping	NABC
	Table egg tray, jumbo, 30pcs/tray	24	tray	160.00	3,840.00	2	2	2	2	2	2	2	2	2	2	2		Shopping	NABC
	Tail. Mane comb	3	pcs	667.00	2,001.00	3												Shopping	NABC
	Tattoo ink, roll on	14	pcs	262.00	3,668.00	14												Shopping	LBS
	Wheat bran	1100	kgs	19.00	20,900.00				1100									Shopping/SVP	NSPRDC
	BAI - CENTRAL OFFICE AND APDC MARULAS																		
	20mm line valve barb x barb	12	pc	160.00	1,920.00	12												Shopping	RD
	Ammonium Phosphate	1	sck	1,800.00	1,800.00	1												Shopping	RD
	Bags for feed samples	100	pc	5.00	500.00	100												Shopping	RD
	Ballvalve 1"	8	pc	250.00	2,000.00	8												Shopping	RD
	Barbed wire imported	24	rl	6,000.00	144,000.00	24												Shopping	RD
	Basin with cover	5	pc	500.00	2,500.00	5												Shopping	RD
	Bolo	2	pc	500.00	1,000.00	2												Shopping	RD
	Carabao	2	head	25,000.00	50,000.00	2												Shopping	RD
	Chick Broller Mash	193	bags	1,200.00	231,600.00	193												shopping/bidding	LSD
	Chicken free range	10	kgs	200.00	2,000.00	10												Direct Contract	LSD
	Chicken layer (kg)	1047	kgs	30.00	31,410.00	1047												Shopping	APDC
	Chicken native	10	hd	350.00	3,500.00	10												Shopping	RD
	Complete fertilizer	1	sck	1,800.00	1,800.00	1												Shopping	APDC
	Concrete post 4x3x7" (2.5 m distance)	780	pc	320.00	249,600.00	780												Shopping	RD
	Duck	20	hd	400.00	8,000.00	20												Shopping	RD
	Egg tray	12	pc	200.00	2,400.00	12												Shopping	APDC
	Feed concentrate/range feed	102	bg	1,200.00	122,400.00	102												Shopping	RD
	FLF 2-way + anti leak + 4x7 PE tube + weight	12	pc	560.00	6,720.00	12												Shopping	RD
	FLF 4-way + anti leak + 4x7 PE tube + weight	12	pc	560.00	6,720.00	12												Shopping	RD

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FUND SOURCE: NLP-MOOE
 UNIT/DIVISION: BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Garden hose	100	m	20.00	2,000.00	100												Shopping	RD
	Garden soil	500	bag	50.00	25,000.00	500												Shopping	RD
	Hog Grower mash	170	bags	1,200.00	204,000.00	170												Direct Contract	LSD
	Hog Mash, 50 kg.	1	bags	1,350.00	1,350.00	1												Shopping	LSD
	Knapsack sprayer	2	pc	3,500.00	7,000.00	2												Shopping	RD
	Laying mash 50kg./bag	1	bags	1,250.00	1,250.00	1												Shopping	LSD
	Luthalyze	1		22,500.00	22,500.00	1												Shopping	RD
	Mist sprayer	4	pc	250.00	1,000.00	4												Shopping	RD
	Net bag	1500	pc	10.00	15,000.00	1500												Shopping	RD
	Organic fertilizer	200	kgs	20.00	4,000.00	200												Shopping	RD
	Paper bag	10000	pc	3.00	30,000.00	10000												Shopping	RD
	Pigeon Pellets	10	bags	1,200.00	12,000.00	10												Shopping	RD
	Plastic bag	2500	pc	6.00	15,000.00	2500												Direct Contract	LSD
	Polyethylene bag for feed	200	pc	10.00	2,000.00	200												Shopping	RD
	Rabbit Pellet 50kg./bag	1	bag	1,350.00	1,350.00	1												Shopping	RD
	Rain boot	4	pc	700.00	2,800.00	4												Shopping	LSD
	Rain coat	4	pc	452.00	1,808.00	4												Shopping	RD
	Rain coat	11	pc	400.00	4,400.00	11												Shopping	RD
	Raincoat	2	pc	1,000.00	2,000.00	2												Shopping	RD
	Range Feeds	10	bags	1,200.00	12,000.00	10												Shopping	RD
	RBY Screen filter, 120 mesh	4	pc	1,500.00	6,000.00	4												Direct Contract	LSD
	Rubber boots (man)	5	pc	350.00	1,750.00	5												Shopping	RD
	Rubber boots (ladies)	2	pc	600.00	1,200.00	2												Shopping	RD
	Rubber boots long	6	pc	500.00	3,000.00	6												Shopping	RD
	Scythe	4	pc	500.00	2,000.00	4												Shopping	RD
	Seedling bag	50000	pc	0.60	30,000.00	50000												Shopping	RD
	Shovel	1	pc	500.00	500.00	1												Shopping	RD
	Shovel	2	pc	600.00	1,200.00	2												Shopping	RD
	Supertiff Dripper 3.8 LPH	20	pc	17.00	340.00	20												Shopping	RD
	Tie wire	10	kgs	24.00	240.00	10												Shopping	RD
	Urea	2	sck	1,800.00	3,600.00	2												Shopping	RD
	Vitamin ADE	2	bot	650.00	1,300.00	2												Shopping	RD
	Wooden post (alternative/ brace post-optional)	390	pc	120.00	46,800.00	390												Shopping	RD
																		Shopping	RD
	or Supplies																		
	BAI - FARMS OPERATIONS GROUP (FOG)																		
	Caribbean pine tee	15	seedling	150.00	2,250.00	15												Shopping	NABC
	Cup & saucer, set	2	set	300.00	600.00	2												Shopping	NABC
	Glassware	24	pcs	20.00	480.00	24												Shopping	NABC
	Spoon & fork	2	doz	150.00	300.00	2												Shopping	NABC
	Teaspoon, set	2	set	150.00	300.00	2												Shopping	NABC
	BAI - CENTRAL OFFICE AND APDC MARULAS																		
	1" 3/4" PVC Reducer	30	pc	18.00	540.00	30												Shopping	RD
	1" PVC female threaded adapter	30	pc	21.00	630.00	30												Shopping	RD
	1" PVC pipe	4	pc	190.00	760.00	4												Shopping	RD
	1/2 PE Connector	15	pc	120.00	1,800.00	15												Shopping	RD
	1/2 PE pipe @1 roll SDR 11	4	roll	4,350.00	17,400.00	4												Shopping	RD
	1/2 PE Tee	10	pc	160.00	1,600.00	10												Shopping	RD
	1/2 PVC coupling	20	pc	7.00	140.00	20												Shopping	RD
	1/2 PVC elbow (plain)	20	pc	10.00	200.00	20												Shopping	RD


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FUND SOURCE : NLP-MOOE
 UNIT/DIVISION : BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
1/2 PVC elbow (1 threaded)	20	pc	13.00	260.00	20												Shopping	RD	
1/2 PVC female threaded adaptor	20	pc	11.00	220.00	20												Shopping	RD	
1/2 PVC male adaptor	20	pc	11.00	220.00	20												Shopping	RD	
1/2 PVC pipe	20	pc	67.00	1,340.00	20												Shopping	RD	
1/2 PVC Tee	20	pc	12.00	240.00	20												Shopping	RD	
1/2 to 3/4 coupling reducer	20	pc	10.00	200.00	20												Shopping	RD	
1/2PVC ballvalve	20	pc	125.00	2,500.00	20												Shopping	RD	
12 mm corrugated reinforcing bar	10	pc	240.00	2,400.00	10												Shopping	RD	
1mm HOPE plastic, tubular 1.5m	150	m2	358.00	53,700.00	150												Shopping	RD	
3/4 PE Blue pipe @ 90m roll SDR 11	8	roll	3,200.00	25,600.00	8												Shopping	RD	
3/4 PE connector	16	pc	130.00	2,080.00	16												Shopping	RD	
3/4 PE elbow connector	16	pc	145.00	2,320.00	16												Shopping	RD	
3/4 PE Tee	16	pc	172.00	2,752.00	16												Shopping	RD	
3/4 PVC ballvalve plain	20	pc	155.00	3,100.00	20												Shopping	RD	
3/4 PVC Elbow threaded	16	pc	19.00	304.00	16												Shopping	RD	
3/4 PVC female threader adapter	60	pc	14.00	840.00	60												Shopping	RD	
3/4 PVC Male adapter	24	pc	14.00	336.00	24												Shopping	RD	
3/4 PVC Pipe	10	pc	98.00	980.00	10												Shopping	RD	
3/4 PVC plug	10	pc	23.00	230.00	10												Shopping	RD	
3/8 mini main gas valve	50	pc	55.00	2,750.00	50												Shopping	RD	
3/8 Silicon hose @ 28/m	50	m	30.00	1,500.00	50												Shopping	RD	
3/8 Y or T gas line connector	16	pc	50.00	800.00	16												Shopping	RD	
4" CHB	200	pc	9.00	1,800.00	200												Shopping	RD	
4" Orange inspection plug	38	pc	105.00	3,990.00	38												Shopping	RD	
4" Orange PVC pipe	19	pc	580.00	11,020.00	19												Shopping	RD	
4mm HDPE welding wire (approx 16lb/spool)	5	pc	6,500.00	32,500.00	5												Shopping	RD	
4mm PVC welding wire	3	kgs	1,900.00	5,700.00	3												Shopping	RD	
6" orange PVC pipe	13	pc	1,900.00	24,700.00	13												Shopping	RD	
9mm corrugated reinforcing bar	10	pc	180.60	1,806.00	10												Shopping	RD	
Air freshner, 280 ml/can	5	pc	250.00	1,250.00	5												Shopping	RD	
Alcohol, 70%	12	bottles	90.00	1,080.00	12												Shopping	RD	
All purpose contact cement	10	bottles	70.00	700.00	10												Shopping	APDC	
All purpose knitted hand glove	100	pair	28.00	2,800.00	100												Shopping	APDC	
Aluminum foil, 30m	24	rolls	105.00	2,520.00	24												Shopping	RD	
Angular 1 1/2 x 1/4 x 6	15	pc	530.00	7,950.00	15												Shopping	APDC	
Antibacterial bar soap	24	bars	40.00	960.00	24												Shopping	RD	
Apron, white, plasti	10	pcs	500.00	5,000.00	10												Shopping	APDC	
Ashless, filter paper	1	boxes	1,700.00	1,700.00	1												Shopping	APDC	
Assorted forage seeds	250	kilo	1,000.00	250,000.00	250												Shopping	RD	
Ball caster, 3" fix, white, plastic	10	pcs	450.00	4,500.00	10												Shopping	APDC	
Band saw blade	12	pcs	600.00	7,200.00	12												Shopping	APDC	
Battery, AA/2pc/pack	6	packs	36.40	218.40	6												Shopping	APDC	
Battery, AAA/2pc/pack, aircon remote	6	packs	15.34	92.04	6												Shopping	APDC	
Battery, A76/LR44	5	pcs	30.00	150.00	5												Shopping	APDC	
Biogas heating lamp	5	pc	1,800.00	9,000.00	5												Shopping	RD	
Biogas Mantle lamp with 2 pcs extra mantle	6	pc	989.00	5,934.00	6												Shopping	RD	
Biogas rice cooker	6	pc	1,720.00	10,320.00	6												Shopping	RD	
blade- hooked 1996, 5 pcs/pk	2	pk	99.00	198.00	2												Shopping	RD	
Bolo	1	pc	750.00	750.00	1												Shopping	RD	
Bottle Brush, big	10	pcs	30.00	300.00	10												Shopping	LSD	
Bottle Sprayer, plastic	4	100	85.00	340.00	4												Shopping	LSD	
Bottom crates	5	pcs	500.00	2,500.00	5												Shopping	LSD	
Brush, short handle	24	pcs	125.00	3,000.00	24												Shopping	APDC	

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 UNIT/DIVISION: BUREAU OF ANIMAL INDUSTRY


CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Butane, for portable gas range,227g/bot	12	bottles	75.00	900.00	12											Shopping	APDC	
	Buffered peptone water, 500g/bottle	1	bottle	3,500.00	3,500.00	1											Shopping	APDC	
	Buffered solution, 4 and 7. 1 liter/ottle	2	bottles	1,500.00	3,000.00	2											Shopping	APDC	
	Car Airfreshener	12	pc.	100.00	1,200.00	12											Shopping	APDC	
	Caulking gun Bostic	1	pc	1,140.00	1,140.00	1											Shopping	ADM (12)	
	Caulking refill	10	pc	450.00	4,500.00	10											Shopping	RD	
	cement	6	ags	1,200.00	7,200.00	6											Shopping	RD	
	CFL, 18 watts	23	pcs	103.79	2,387.17	23											Shopping	LSD	
	Chlorine strips	2	bottles	3,000.00	6,000.00	2											Shopping	APDC	
	Chopping Board	2	pcs	484.00	968.00	2											Shopping	APDC	
	Chopping Knife	2	pcs	495.00	990.00	2											Shopping	LSD	
	Clear book filler	6	pack	89.00	414.00	6											Shopping	LSD	
	Clear book refillable	6	pc	149.21	895.26	6											shopping/negotiated	AFSD	
	Cling wrap 12"	2	rools	800.00	1,600.00	2											shopping/negotiated	AFSD	
	Cling wrap, 18"	2	rolls	950.00	1,900.00	2											Shopping	APDC	
	Concrete nail 1.5"	2	kgs	128.00	256.00	2											Shopping	APDC	
	Cotton cord	5	kgs	80.00	400.00	5											Shopping	RD	
	Crackers (for sensory evaluation)	10	packs	60.00	600.00	10											Shopping	APDC	
	Customize sealing tape	3	roll	1,150.00	3,450.00	3											Shopping	APDC	
	Denature alcohol	10	L	60.00	600.00	10											shopping/negotiated	AFSD	
	Desicant	2	bottles	3,000.00	6,000.00	2											Shopping	APDC	
	Detergent powder 58g/pc	4	doz	120.00	480.00	4											Shopping	APDC	
	Detergent powder, 500g	500	pcs	50.00	25,000.00	500											Shopping	APDC	
	Dipper	12	pcs	125.00	1,500.00	12											Shopping	APDC	
	Dishwashing liquid 200ml/pack	300	pcs	35.00	10,500.00	300											Shopping	APDC	
	Disinfectant (chlorox) 1 gal/bot	18	bottles	125.00	2,250.00	18											Shopping	APDC	
	Disposable head cap 100pc/box	4	boxes	300.00	1,200.00	4											Shopping	APDC	
	Disposable facial mask	12	boxes	500.00	6,000.00	12											Shopping	APDC	
	Disposable gloves	12	boxes	500.00	6,000.00	12											Shopping	APDC	
	Disposable gloves	3	box	345.00	1,035.00	3											Shopping	APDC	
	Disposable gloves, 100 pc/box	10	boxes	75.00	750.00	10											shopping/negotiated	AFSD	
	Disposable hairnet	12	boxes	500.00	6,000.00	12											Shopping	APDC	
	Disposable mask	2	box	230.00	460.00	2											Shopping	APDC	
	Dry Seal	1	pc.	1,000.00	1,000.00	1											shopping/negotiated	AFSD	
	Ecoli/coliform test kit (1kit/100test)	2	kits	12,500.00	25,000.00	2											Shopping	NVQS	
	Elastomeric sealant 1/4 liter	20	can	270.00	5,400.00	20											Shopping	APDC	
	Electrical tape (big) 1 roll	10	pc	78.00	780.00	10											Shopping	RD	
	Filament for heat sealer, 12"	10	pcs	20.00	200.00	10											Shopping	RD	
	Fire Extinguisher,	3	units	4,500.00	13,500.00	3											Shopping	APDC	
	Fire Extinguisher, Refill, 70 pounds/unit	4	units	6,000.00	24,000.00	4											Shopping	LSD	
	First aid kit (Band aid, iodine solution, cotton)	1	set	900.00	900.00	1											Shopping	LSD	
	Flat bar 1" x5.5	10	pc	230.00	2,300.00	10											Shopping	APDC	
	Floor brush	12	pcs	250.00	3,000.00	12											Shopping	RD	
	Floor brush/ w long handle, plastic	2	pcs	495.00	990.00	2											Shopping	APDC	
	Floor map with handle squeegee	1	pcs	3,000.00	3,000.00	1											Shopping	LSD	
	Floor scrapper	12	pcs	250.00	3,000.00	12											Shopping	APDC	
	Fly swatter	6	pcs	35.00	210.00	6											Shopping	APDC	
	Food tong, stainless	4	pcs	150.00	600.00	4											Shopping	APDC	
	Foot scrub	6	pcs	80.00	480.00	6											Shopping	APDC	
	G.I. Sheet	10	pcs	600.00	6,000.00	10											Shopping	APDC	
	Gas meter	12	pc	5,500.00	66,000.00	12											Shopping	LSD	
	GL wire #16	2	kgs	110.00	220.00	2											Shopping	RD	
	Glass Scrapper	2	pcs	300.00	600.00	2											Shopping	RD	
																	Shopping	APDC	

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CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Gloves for oven	4	sets	700.00	2,800.00	4											Shopping	APDC	
	Grinding pad 4"	8	pc	43.00	344.00	8											Shopping	RD	
	Guntaker wire, heavy duty, 1250 staples, 10mm	2	packs	520.00	1,040.00	2											Shopping	LSD	
	Guntaker, heavy duty for woods/concrete	2	sets	2,400.00	4,800.00	2											Shopping	LSD	
	H2S scrubber	20	pc	175.00	3,500.00	20											Shopping	RD	
	Ham net, 50m/roll, 180ME/E 180 MBW	1	rolls	4,000.00	4,000.00	1											Shopping	APDC	
	Hand towel, white	12	pcs	20.00	240.00	12											Shopping	APDC	
	Handwash, antibac liquid soap, 500ml	24	bottles	150.00	3,600.00	24											Shopping	APDC	
	Hard hat	2	pc	480.00	920.00	2											shopping/negotiated	AFSD	
	HDPE liner 1.00mm 0.45m height x 22m length	18	pc	3,168.00	57,024.00	18											Shopping	RD	
	Heating element for smoke house, 1000	8	pcs	2,000.00	16,000.00	8											Shopping	APDC	
	Heating element for sterilizer	6	pcs	2,500.00	15,000.00	6											Shopping	APDC	
	Heavy duty gloves	3	pair	287.50	862.50	3											shopping/negotiated	AFSD	
	Hog wire (3' x 24 m)	30	roll	1,200.00	36,000.00	30											shopping	RD	
	Igniter, butane operated	4	pcs	40.00	160.00	4											shopping	APDC	
	Ink for Self-inking pad	6	bot	151.80	910.80	6											shopping/negotiated	AFSD	
	Ink for tagger	1	rolls	500.00	500.00	1											Shopping	APDC	
	Insecticide spray	12	bot	116.48	1,397.76	12											Shopping	APDC	
	Iron bars, 1/8"x 20ft	20	pcs	300.00	6,000.00	20											Shopping	LSD	
	Iron pellets(KG)	16	kgs	168.00	2,688.00	16											Shopping	RD	
	Jars for sample, plastic, transparent	75	pc	57.50	4,312.50	75											shopping/negotiated	AFSD	
	Knee pads	2	pc	1,333.00	2,666.00	2											Shopping	RD	
	Kraft paper	2	rolls	166.40	332.80	2											Shopping	APDC	
	Laboratory gown, cotton	4	pcs	950.00	3,800.00	4											Shopping	APDC	
	Liquid soap with anti bac	24	gallons	500.00	12,000.00	24											Shopping	APDC	
	Loaf pan, aluminum 3.5" x6.5" x2.5"	12	pcs	150.00	1,800.00	12											Shopping	APDC	
	LPG, refill 50 kg cycle	1	tank	5,000.00	5,000.00	1											Shopping	APDC	
	LPG, refill, 11kg cycle	4	cycle	800.00	3,200.00	4											Shopping	APDC	
	Lysol, disinfectant spray	12	cans	239.20	2,870.40	12											Shopping	APDC	
	Marker, flourescent, stabilo rand	20	pc	63.25	1,265.00	20											shopping/negotiated	AFSD	
	Needle for syringe, 3"x gauge 15	50	pcs	5.00	250.00	50											Shopping	APDC	
	Net sponge	50	pcs	40.00	2,000.00	50											Shopping	APDC	
	Ordinary plastic, 8" x 11"	20	packs	10.00	200.00	20											Shopping	APDC	
	P.E. bag 24" x 36"	100	pcs	10.00	1,000.00	100											Shopping	APDC	
	P.E. bag 6" x 10"	10	packs	70.00	700.00	10											Shopping	APDC	
	P.E. bag 6" x 8"	20	packs	70.00	1,400.00	20											Shopping	APDC	
	P.E. bag 8" x 12"	5	packs	80.00	400.00	5											Shopping	APDC	
	padlock (heavy duty)	3	pc	1,000.00	3,000.00	3											Shopping	RD	
	Pail 5 gals	12	pcs	200.00	2,400.00	12											Shopping	APDC	
	Pail, 5L capacity	4	pcs	200.00	800.00	4											Shopping	LSD	
	Paint Brush	6	pcs	60.00	360.00	6											Shopping	LSD	
	Paint Brush, 4"	4	pcs	275.00	1,100.00	4											Shopping	LSD	
	Paint, Roof, moss green	3	pales	6,500.00	19,500.00	3											Shopping	LSD	
	Paper towel jumbo	10	rolls	70.00	700.00	10											Shopping	APDC	
	Penetrating Oil 16 oz/can, 12 pcs./box	2	box	5,000.00	10,000.00	2											Shopping	ADM (2)	
	Pick matoack	1	pc	500.00	500.00	1											Shopping	RD	
	Pipe Cement 1 pint	10	pc	78.00	780.00	10											Shopping	RD	
	Plain, pertridish, 90 x 15mm, 500pcs/box	4	boxes	4,000.00	16,000.00	4											Shopping	APDC	
	Plastic basin 20 liter	10	pc	250.00	2,500.00	10											Shopping	RD	
	Plastic crates red	10	pcs	500.00	5,000.00	10											Shopping	APDC	
	Plastic pail white 10 liters cap	6	pcs	250.00	1,500.00	6											Shopping	RD	
	Plastic pail white 16 liters cap	4	pcs	200.00	800.00	4											Shopping	APDC	
	Portland cement	20	pc	249.40	4,988.00	20											Shopping	RD	

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FUND SOURCE: NLP-MOOE
 UNIT/DIVISION: BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Pot holder, silicon	2	pairs	1,500.00	3,000.00	2												Shopping	APDC
	Pressure gauge for biogas	16	pc	168.00	2,688.00	16												Shopping	RD
	Price tag label	2	rolls	50.00	100.00	2												Shopping	APDC
	Rock pebbles	3	m3	900.00	2,700.00	3												Shopping	RD
	Rubber boots, white, assorted size	4	pairs	1,250.00	5,000.00	4												Shopping	APDC
	Sampling bag paper, brown, 500 pcs/bundle	2	bundle	2,300.00	4,600.00	2												shopping/negotiated	AFSD
	Sampling bag with lock, plastic, transparent, 100 pcs/box	10	box	560.00	5,600.00	10												shopping/negotiated	AFSD
	Sand paper	30	pc	16.00	480.00	30												Shopping	RD
	Sando bag, white, large	20	packs	100.00	2,000.00	20												Shopping	APDC
	Sando bag, white, medium	20	packs	75.00	1,500.00	20												Shopping	APDC
	Sando bag, white, small	10	packs	60.00	600.00	10												Shopping	APDC
	Sando bag, white, tiny	10	packs	50.00	500.00	10												Shopping	APDC
	Saw dust	20	sacks	40.00	800.00	20												Shopping	APDC
	Scouring pad	50	pcs	135.20	6,760.00	50												Shopping	APDC
	Scrap plastic	1	lot	3,000.00	3,000.00	1												Shopping	APDC
	screen gravel 0.25 in	2	m3	750.00	1,500.00	2												Shopping	RD
	Scrub suit white	4	pcs	500.00	2,000.00	4												Shopping	RD
	Scrub suit, blue	4	pcs	500.00	2,000.00	4												Shopping	APDC
	Seedling tray 32 holes	2	pc	69.00	138.00	2												Shopping	APDC
	Self inking pad	8	bot	747.50	5,980.00	8												Shopping	RD
	Sharpening tone	6	pcs	170.00	1,020.00	6												shopping/negotiated	AFSD
	Single burner Biogas stove	12	pc	1,100.00	13,200.00	12												Shopping	APDC
	Softy eye glass	4	pcs	500.00	2,000.00	4												Shopping	RD
	Spade	2	pc	500.00	1,000.00	2												Shopping	APDC
	Spatula for bowl chopper	4	pcs	75.00	300.00	4												Shopping	RD
	Spatula plastic	12	pcs	50.00	600.00	12												Shopping	APDC
	Speed nozzle	1	pc	4,100.00	4,100.00	1												Shopping	APDC
	Sprayer, 1 gallon capacity	1	pc	1,200.00	1,200.00	1												Shopping	RD
	Straight bone cutter 5 pcs/pk	2	pk	99.00	198.00	2												Shopping	APDC
	Standard plate count agar, 500g/bot	1	bottle	4,200.00	4,200.00	1												Shopping	RD
	Sterile cotton tipped applicators, 6 inch, 100pcs/box	6	boxes	1,700.00	10,200.00	6												Shopping	APDC
	Sticker labels, for meat products	10,000	pcs	1.50	15,000.00	10,000												Shopping	APDC
	Syringe 35 ml/pc	25	pcs	15.00	375.00	25												Shopping	APDC
	Table napkin	2	packs	60.00	120.00	2												Shopping	APDC
	Table scrapper	8	pcs	150.00	1,200.00	8												Shopping	APDC
	Tacking nozzle	1	pc	4,100.00	4,100.00	1												Shopping	APDC
	Teflon tape	30	roll	35.00	1,050.00	30												Shopping	RD
	Test tube rack, autoclavable	2	pcs	2,500.00	5,000.00	2												Shopping	RD
	Tin can, 211x300	200	pcs	7.00	1,400.00	200												Shopping	APDC
	Toothpick	4	bot	35.00	140.00	4												Shopping	APDC
	Top coating agents	5	liters	250.00	1,250.00	5												Shopping	APDC
	Training bag kit	750	pc	-	-	750												Shopping	APDC
	Trash bag, black, 100 pc/box	3	packs	500.00	1,500.00	3												shopping/negotiated	AFSD
	Trash bin, trash segregation (3 pcs/set)	1	set	3,000.00	3,000.00	1												Shopping	APDC
	Tray for disposable tips, autoclavable	2	pcs	2,500.00	5,000.00	2												Shopping	APDC
	T-shirt/Vest for sampling	6	pc	402.50	2,415.00	6												Shopping	APDC
	Tubular nozzle, push fit	1	pc	3,900.00	3,900.00	1												shopping/negotiated	AFSD
	Turkbuckles	10	pc	100.00	1,000.00	10												Shopping	RD
	Utility knife- regular classic, all-metal construction int blade hol	2	pc	327.00	654.00	2												Shopping	RD
	Vacuum bag, 190x250 85 micron	1000	pcs	3.00	3,000.00	1000												Shopping	RD
	Vacuum bag, 220x330 85 micron	1000	pcs	5.00	5,000.00	1000												Shopping	APDC
	Vacuum bag, 350x400 115 micron	1000	pcs	10.00	10,000.00	1000												Shopping	APDC
	Vector casing, 60mm, 50m/roll	1	rolls	900.00	900.00	1												Shopping	APDC

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FUND SOURCE: NLP-MOOE
 UNIT/DIVISION: BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Vector casing, 95mm, 50m/roll	1	rolls	1,200.00	1,200.00	1											Shopping	APDC	
	Wall clock	2	pcs	900.00	1,800.00	2											Shopping	APDC	
	Wash sand	4	m3	700.00	2,800.00	4											Shopping	RD	
	Water dipper plastic	6	pcs	70.00	420.00	6											Shopping	APDC	
	Water dipper plastic	4	pcs	50.00	200.00	4											Shopping	APDC	
	Water Dipper, plastic	2	kgs	100.00	200.00	2											Shopping	LSD	
	Water Trap for biogas	20	pc	168.00	3,360.00	20											Shopping	RD	
	Waterless Hand cleaner canolibe base	2	bots.	5,000.00	10,000.00	2											Shopping	ADM (2)	
	Welding Rod fuji (kg)	6	pc	145.00	870.00	6											Shopping	RD	
	Wheel for cradle	2	pcs	2,250.00	4,500.00	2											Shopping	APDC	
	White board, L24", W 18"	1	pc	1,000.00	1,000.00	1											Shopping	APDC	
	Whiteboard	1	pc	575.00	575.00	1											shopping/negotiated	AFSD	
	Wire	2	kgs	100.00	200.00	2											Shopping	LSD	
Common Office Devices																			
BAI - CENTRAL OFFICE AND APDC MARULAS																			
	Calculator, 12 digits, desktop type	2	pc.	850.00	1,700.00	2											Shopping	ADM (2)	
	Calculator, Scientific	3	unit	1,700.00	5,100.00	3											Shopping	ADM (3)	
Laboratory Supplies																			
BAI - FARMS OPERATIONS GROUP (FOG)																			
	Acetone, 1000ml/bot	1	bottle	600.00	600.00			1									Shopping	NABC	
	Agarose, 250 gm	1		10,000.00	10,000.00	1											Shopping	LBS	
	Cotton	2	rolls	125.00	250.00	2											Shopping	LBS	
	Cotton, 100gms/pck	4	pack	30.00	120.00			4									Shopping	NABC	
	Cover slip, 100/box	5	box	50.00	250.00			5									Shopping	NABC	
	Disposable syringe, 10ml	4	box	1,100.00	4,400.00			2				2					Shopping	AGSC	
	Distilled water	60	liters	100.00	6,000.00	5	5	5	5	5	5	5	5	5	5	5	Shopping	NESF	
	Distilled water, 6 liters/gal	6	gal	90.00	540.00		1		1	5	1		5	1		5	Shopping	NABC	
	EIA Virus Antibody test kit	8	kit	27,500.00	220,000.00	4						4					Direct Contract	LBS	
	Erlenmeyer flask, 125 ml	4	pcs	125.00	500.00	4											Shopping	LBS	
	Erlenmeyer flask, 250 ml	4	pcs	125.00	500.00	4											Shopping	LBS	
	Ethyl alcohol	24	bottle	4.17	100.08	12											Shopping	LBS	
	Fresh egg, large	60	doz	5.00	3,600.00	5	5	5	5	5	5	5	5	5	5	5	Shopping	NESF	
	Glass pipette, 5ml	1	pack	500.00	500.00	1											Shopping	LBS	
	Liquid Nitrogen (LN2) refill	40	tanks	2,500.00	100,000.00	3	3	3	3	3	3	3	3	4	4	4	Shopping	LBS	
	Litmus paper, 100pcs/box	2	box	250.00	500.00			2									Direct Contract	NESF	
	Sodium Chloride	1	can	5,000.00	5,000.00	1											Shopping	NABC	
	Triple distilled water	6	liters	300.00	1,800.00	3						3					Shopping	LBS	
	Weighing paper for reagents	3	box	200.00	600.00			3									Shopping	LBS	
	Yellow tips	12	bag	800.00	9,600.00	6						6					Shopping	NABC	
																	Shopping	LBS	
BAI - CENTRAL OFFICE AND APDC MARULAS																			
	Absorbent Cotton Balls	2	packs	50.00	100.00	2											Shopping	LSD	
	Absorbent pad, pack of 5	18	pack	300.00	5,400.00	18											Shopping	PAHC(10)AI(8)	
	Acetylene gas, refill, inst. Grade, 5kg	2	cylinder	5,000.00	10,000.00	2											Shopping	LSD	
	AgPath-ID One-Step RT-PCR kit, 100 reactions	3	kit	20,000.00	60,000.00	3											Direct contracting	PAHC(3)	
	Alcohol, isopropyl(70% solution)	5	bots	85.00	425.00	5											Shopping	LSD	
	Alcohol, Rubbing 70% Isopropyl	100	bots	70.00	7,000.00	100											Shopping	LSD	
	All purpose flour	1	kg	80.00	80.00	1											Shopping	APDC	
	Aluminun foil 300meters/roll	3	roll	1,000.00	3,000.00	3											Shopping	PAHC(2), AI(1)	
	Aluminun foil refill, reynolds brand	100	roll	70.00	7,000.00	100											Shopping	PAHC-FMD(100)	
	Ammonium Heptamolybdate	2	bottles	5,200.00	10,400.00	2											Shopping	LSD	

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FUND SOURCE : NLP-MOOE
 UNIT/DIVISION : BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Ammonium Oxalate	1	bot	1,100.00	1,100.00	1											Shopping	LSD	
	Ammonium sulfate	50	kgs	50.00	2,500.00	50											Shopping	APDC	
	Anthrax Test Kit	2	kit	25,000.00	50,000.00	2											Shopping	LSD	
	Antibacterial air spray	6	canister	600.00	3,600.00	6											Shopping	PAHC-AI(6)	
	Antibacterial diswashing liquid soap	40	gallon	500.00	20,000.00	40											Shopping	PAHC-AI(20)	
	Antibacterial Scrub Sponge, heavy duty	6	pcs	50.00	300.00	6											Shopping	LSD	
	Asbestos wire	6	pcs	40.00	240.00	6											Shopping	LSD	
	Assorted Signages for the lab and ofc	10	pcs	100.00	1,000.00	10											Shopping	LSD	
	Autoclave tape	5	rolls	700.00	3,500.00	5											Shopping	LSD	
	Avian encephalomyelitis antigen	2	vials	12,000.00	24,000.00	2											Direct contract	PAHC(2)	
	Avian encephalomyelitis antiserum	3	vials	11,000.00	33,000.00	3											Direct contract	PAHC(3)	
	Barnstead Filter Cartridges	3	pcs	11,000.00	33,000.00	3											Shopping	LSD	
	Bathroom Hooks, heavy duty, 2 pcs/pack	4	packs	160.00	640.00	4											Shopping	LSD	
	Bating Agent	10	kgs.	70.00	700.00	10											Shopping	APDC	
	Battery for electronic doors	9	pcs.		4,500.00	9											Shopping	PAHC-AI(9)	
	Battery for timers, various types and sizes	50	pc/pack		3,500.00	50											Shopping	PAHC-AI(50)	
	Beaker, 600 lm, without spout, tall form	2	pcs	500.00	1,000.00	2											Shopping	LSD	
	Beef flavor	1	kg	350.00	350.00	1											Shopping	APDC	
	Benzyl Penicillin, 1M units	30	vials	50.00	1,500.00	30											Shopping	LSD	
	Biohazard bag, 12"x24" (100pcs/box)	3	bxes	5,000.00	15,000.00	3											Shopping	LSD	
	Bluetongue ELISA kit	3	kit	52,000.00	156,000.00	3											Public Bidding	PAHC-AHD(3)	
	Bottle Brush, big	5	pcs	150.00	750.00	5											Shopping	LSD	
	Brain Heart Infusion Broth	68	bots	5,000.00	340,000.00	68											Public Bidding	LSD	
	Brine-o	2	kgs	140.00	280.00	2											Shopping	APDC	
	Brown paper	3	roll	1,000.00	3,000.00	3											Shopping	PAHC-AI(3)	
	Brown sugar	2	kgs	58.00	116.00	2											Shopping	APDC	
	Bubble packaging, 1 meter x20 inches	10	sheets	30.00	300.00	10											Shopping	LSD	
	Butter	2	bars	40.00	80.00	2											Shopping	APDC	
	CAE ELISA Kit	6	kit	52,000.00	312,000.00	6											Public Bidding	PAHC(3), PAHC-AHD(3)	
	Calciim Gluconate, Usp Grade, 25kg/pack	50	kgs	280.00	14,000.00	50											Shopping	LSD	
	Camanse	1	kg	80.00	80.00	1											Shopping	APDC	
	Carrageenan	1	kg	390.00	390.00	1											Shopping	APDC	
	Carrots	4	kgs	70.00	280.00	4											Shopping	APDC	
	Centrifuge tube wt cap15ml,conical bottom,autoclavable pack of 50	10	pack	1,000.00	10,000.00	10											Shopping	PAHC-AHD(10)	
	Centrifuge tube wt cap50ml, self standing, autoclavable pack of 50	15	pack	1,200.00	18,000.00	15											Shopping	PAHC-AHD(15)	
	Cheese, 200g/box	6	boxes	45.00	270.00	6											Shopping	APDC	
	Chicken egg	2	doz	70.00	140.00	2											Shopping	APDC	
	Chloroform, A4 grade 2.5 L/bot	6	bottles	3,000.00	18,000.00	6											Shopping	LSD	
	Chrome	50	kgs	125.00	6,250.00	50											Shopping	APDC	
	Cinnamon powder	1	bottle	50.00	50.00	1											Shopping	APDC	
	Cleanser, 500g/Bot	4	bot	50.00	200.00	4											Shopping	LSD	
	Clothes hanger	2	doz	200.00	400.00	2											Shopping	LSD	
	Cooking oil, 1 liter/bot	5	bots	150.00	750.00	5											Shopping	APDC	
	Cornstarch	1	kg	80.00	80.00	1											Shopping	APDC	
	Curing salt	1	kg	28.00	28.00	1											Shopping	APDC	
	Cylinder for gas	10	pcs	7,000.00	70,000.00	10											SVP	LSD	
	Degreasing agent	50	kgs	220.00	11,000.00	50											Shopping	APDC	
	Detergent bar soap	12	bar	35.00	420.00	12											Shopping	PAHC-AI(12)	
	Detergent powder, 1kg	20	pack	200.00	4,000.00	20											Shopping	PAHC-FMD(20)	
	Detergent powder, 1kg/pack	6	pack	190.00	1,140.00	6											Shopping	LSD	
	Dishwashing liquid, 750 ml/bottle	2	bot	130.00	260.00	2											Shopping	LSD	



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FUND SOURCE: NLP-MOOE
 UNIT/ DIVISION: BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Dishwashing sponge with scrub	10	pcs	40.00	400.00	10												Shopping	LSD
	Disinfectant	10	gal	5,000.00	50,000.00	10												Shopping	LSD
	Disinfectant Bleach	10	Gal	95.00	950.00	10												Shopping	LSD
	Disposable face mask	1	box	300.00	300.00	1												Shopping	LSD
	Disposable plastic mini serological pipettes, 10ml, 150/case	5	case	4,000.00	20,000.00	5												Shopping	PAHC-AHD(5)
	Disposable plastic mini serological pipettes, 25ml, 100/case	5	case	5,500.00	27,500.00	5												Shopping	PAHC-AHD(5)
	Disposable plastic mini serological pipettes, 5ml, 200/case	5	case	4,500.00	22,500.00	5												Shopping	PAHC-AHD(5)
	Disposable Syringe 3 ml w/needle	20	bxs	500.00	10,000.00	20												Shopping	LSD
	Disposable Syringe 5 ml	10	bxs	600.00	6,000.00	20												Shopping	LSD
	Disposable Syringe Needles 19"x1 1/2"	10	bxs	250.00	2,500.00	10												Shopping	LSD
	Distilled water, 6L	50	bottles	80.00	4,000.00	50												Shopping	LSD
	DNA extraction kit, 250	1	kit	120,000.00	120,000.00	1												Shopping	LSD
	Drainer wall mounted	2	piece	1,500.00	3,000.00	2												Direct contract	PAHC(1)
	Dram, 5 ml capacity, autoclavable, screw capped	1	case	5,500.00	5,500.00	1												Shopping	PAHC-AI(2)
	Dried wood ear	0.5	kg	50.00	25.00	0.5												Shopping	LSD
	Dye (assorted colors)	10	kgs	900.00	9,000.00	10												Shopping	APDC
	Egg Drop Syndrome Antigen	2	vials	12,000.00	24,000.00	2												Shopping	APDC
	Equine Infectious anemia AGID kit	10	kit	18,500.00	185,000.00	10												Direct Contract	LSD
	Erlenmeyer Flask, 6L	2	pcs	5,700.00	11,400.00	2												Direct contract	PAHC(10)
	Escherichia coli ATCC 10536	1	pack	9,000.00	9,000.00	1												Shopping	LSD
	Ethanol, AR, 4L/bot	4	bottles	2,500.00	10,000.00	4												Direct Contract	LSD
	Ethyl alcohol 70%, 500ml bottle	100	bottlr	70.00	7,000.00	100												Shopping	LSD
	Ethyl alcohol 70%, 500ml bottle	50	bot	71.00	3,550.00	50												Shopping	PAHC-AI(100)
	Ethyl Alcohol, Tech. Grade, 95%	1	crby	1,200.00	1,200.00	1												Shopping	PAHC-FMD(50)
	Fatiquor oil	100	kgs	200.00	20,000.00	100												Shopping	LSD
	Fennels seeds, 70-100 g/ bot	1	bottle	350.00	350.00	1												Shopping	APDC
	Fire Extinguisher (Refill)	5	tanks	2,660.00	13,300.00	5												Shopping	APDC
	Fire Extinguisher, ABC Type	3	units	5,500.00	16,500.00	3												Shopping	LSD
	First aid kit medicines, eye irritant drops	5	pcs	100.00	500.00	5												Shopping	LSD
	First aid kit medicines, for burns	2	pcs	300.00	600.00	2												Shopping	LSD
	Fluid Thioglycolate Medium	4	bots	6,250.00	25,000.00	4												Shopping	LSD
	Formic acid	25	liters	40.00	1,000.00	25												Shopping	LSD
	Garbage bag (med.,small)	10	roll	65.00	650.00	10												Shopping	APDC
	Garlic powder	1	bottle	35.00	35.00	1												Shopping	PAHC-AHD(10)
	Garlic, fresh	1	kg	140.00	140.00	1												Shopping	APDC
	Gentamycin injectable ampules	15	ampules	300.00	4,500.00	15												Shopping	APDC
	Germidical Soap, 135 gms	12	boxes	50.00	600.00	12												Shopping	LSD
	Glass Cleaner	2	bot	200.00	400.00	2												Shopping	LSD
	Ginger Powder	1	bot	35.00	35.00	1												Shopping	LSD
	Glass cleaner	8	bot.	300.00	2,400.00	8												Shopping	APDC
	Glass Microfibre filter, 25mm, GF/c	10	pcs	1,500.00	15,000.00	10												Shopping	PAHC-AI(8)
	Glass wiper	5	pcs.	300.00	1,500.00	5												Shopping	LSD
	Gloves , meduim,	2	box	500.00	1,000.00	2												Shopping	PAHC-AI(5)
	Gloves cloth	5	pairs	50.00	250.00	5												Shopping	LSD
	Gram Stain Set, 250 ml	1	set	5,000.00	5,000.00	1												Shopping	LSD
	Ground black pepper	0.2	kg	600.00	120.00	0.2												Shopping	LSD
	Hand sanitizer, 1 liter bottle	12	bot.	500.00	6,000.00	12												Shopping	APDC
	Hand Sanitizer, 1L size	20	bots	500.00	10,000.00	20												Shopping	PAHC-AI(12)
	Hand soap, 100 gms (germ protection)	12	pcs	30.00	360.00	12												Shopping	LSD
	Hand Soap, liquid	5	bots	150.00	750.00	5												Shopping	LSD


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FUND SOURCE: NLP-MOOE
UNIT/DIVISION: BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Hand Towel	12	pcs	20.00	240.00	12												Shopping	LSD
	Head Cap, disposable	2	boxes	350.00	700.00	2												Shopping	LSD
	Heavy Duty Gas Stove	2	pcs	5,000.00	10,000.00	2												Shopping	LSD
	Hemosept Labels	10000	pcs	3.50	35,000.00	10000												SVP	LSD
	Hexane, HPLC Grade, 4L/bot	8	bottles	2,000.00	16,000.00	8												Shopping	LSD
	Hexanesulfonic Acid,AR, 25g/bot	3	bottles	5,000.00	15,000.00	3												Shopping	LSD
	Household bleach,5-6%	100	gallon	150.00	15,000.00	100												Shopping	LSD
	Household bleach,5-8%	50	gallon	200.00	10,000.00	50												Shopping	PAHC-AI(100)
	HPLC Accesories, Parts and Accessories (AFSD Transfer of Funds to CAFAL)				200,000.00													Shopping	PAHC-AHD(50)
	Hygrometer batteries AAA	10	pcs	100.00	1,000.00	10												Direct Contract	LSD
	Infectious bronchitis antigen	5	vials	12,000.00	60,000.00	5												Shopping	LSD
	Infectious Bursal Disease Ag	3	vials	12,000.00	36,000.00	3												Direct contract	PAHC(5)
	Infectious bursal disease antigen	5	vials	12,000.00	60,000.00	5												Direct contract	LSD
	Infectious bursal disease antiserum	15	vials	11,000.00	165,000.00	15												Direct contract	PAHC (5)
	Infectious laryngotrachitis antiserum	6	vials	11,000.00	66,000.00	6												Direct contract	PAHC (15)
	Insecticide Spray	4	cans	250.00	1,000.00	4												Direct contract	PAHC(6)
	Insectious Bursal Ds. Anti Serum	3	vials	12,000.00	36,000.00	3												Shopping	LSD
	Interfolded paper towel	100	pack	60.00	6,000.00	100												Direct Contract	LSD
	interfolded paper towels	6	packs	60.00	360.00	6												Shopping	PAHC-AI(100)
	isolated soy protein	2	kgs	165.00	330.00	2												Shopping	LSD
	isopropyl Alcohol, Tech Grade, 70%	1	crby	1,200.00	1,200.00	1												Shopping	APDC
	Kerosene	50	liters	50.00	2,500.00	50												Shopping	LSD
	Kimwipes	1	boxes	1,000.00	1,000.00	1												Shopping	APDC
	Kimwipes, 15box/case	10	case	7,000.00	70,000.00	10												Shopping	LSD
	Kimwipes, size 14.7x16.6 ; 15 boxes/case	1	case	18,000.00	18,000.00	1												Shopping	PAHC-FMD(10)
	Kraft paper	2	rolls	400.00	800.00	2												Shopping	PAHC-AI(1)
	Lab Tip Empty rack, blue, 30 pcs/case	1	case	2,500.00	2,500.00	1												Shopping	APDC
	Lab Tip Empty rack, Yellow, 40 pcs /case	1	case	3,000.00	3,000.00	1												Shopping	LSD
	Lab Tip Empty rack,clear, 40 pcs/case	1	case	3,000.00	3,000.00	1												Shopping	LSD
	Laboratory slippers	10	pcs.	150.00	1,500.00	10												Shopping	LSD
	Latex gloves, large	10	pairs	75.00	750.00	10												Shopping	PAHC-AHD(10)
	Latex Gloves, medium	10	pairs	75.00	750.00	10												Shopping	LSD
	Leather antiacteria/fungal agent	1	kg	900.00	900.00	1												Shopping	LSD
	Leather polishing compounds (asorted colors)	6	bottles	150.00	900.00	6												Shopping	APDC
	Lens micrometer ,glass	1	pcs.	6,500.00	6,500.00	1												Shopping	APDC
	Light soysauce, 350 ml/ bot	1	bottle	70.00	70.00	1												Shopping	PAHC-AHD(1)
	Light weight Flush Cutter	1	pcs	450.00	450.00	1												Shopping	APDC
	Lime	50	kgs	25.00	1,250.00	50												Shopping	LSD
	Liquid antibacterial hand soap	5	gallon	1,000.00	5,000.00	5												Shopping	APDC
	Liquid Detergent, suitable for laboratory glasswares, 1gal. 20 LPG	20	gallons	300.00	6,000.00	20												Shopping	PAHC-AI(5)
	LPG	1	pcs	900.00	900.00	1												Shopping	LSD
	Magnifying Glass	4	pcs	150.00	600.00	4												Shopping	LSD
	Marek's disease antigen	3	vials	15,000.00	45,000.00	3												Shopping	LSD
	Marek's disease antiserum	9	vials	11,000.00	99,000.00	9												Direct contract	PAHC(3)
	Matches (big)	6	pcs	30.00	180.00	6												Direct contract	PAHC(9)
	Mc master egg counting chamber, glass	2	pcs.	6,000.00	12,000.00	2												Shopping	LSD
	McConkey Agar	3	bots	5,000.00	15,000.00	3												Shopping	PAHC-AHD(2)
	Media bottle 250ml	20	piece	750.00	15,000.00	20												Shopping	LSD
	Media bottle 250ml	20	pcs.	500.00	10,000.00	20												Shopping	PAHC-FMD(20)
	Media bottle 100ml	20	piece	500.00	10,000.00	20												Shopping	PAHC-AHD(20)
	Media bottle 500ml	15	pcs.	600.00	9,000.00	15												Shopping	PAHC-FMD(20)
	Media Bottle,50 ml capacity	25	pcs	400.00	10,000.00	25												Shopping	PAHC-AHD(15)
																		Shopping	LSD

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CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Metal lab coat hook	8	pcs.	400.00	3,200.00	8											Shopping	PAHC(8)	
	Metal Needle, gauge 18 x 1", 12pcs/box	2	boxes	300.00	600.00	2											Shopping	LSD	
	Metal Needle, gauge 19 x 1", 12pcs/box	2	boxes	300.00	600.00	2											Shopping	LSD	
	Metal Needle, gauge 20 x 1", 12pcs/box	2	boxes	300.00	600.00	2											Shopping	LSD	
	Metal Plaster (Band-Acid)	2	pcs	50.00	100.00	2											Shopping	LSD	
	Methanol, HPLC Grade, 4L/bottle	8	bottles	2,000.00	16,000.00	8											Shopping	LSD	
	Micropillary Hematocrit capillary tubes	40	bot.	250.00	10,000.00	40											Shopping	LSD	
	Microtube 0.5 ml with O-ring, 1000's	1	case	5,000.00	5,000.00	1											Shopping	PAHC-AHD(40)	
	Microtube 2.0ml with O-ring, 1000's	2	case	6,000.00	12,000.00	2											Shopping	PAHC-FMD(1)	
	Mimosa	50	kgs	150.00	7,500.00	50											Shopping	PAHC-FMD(2)	
	Modified tapioca starch	2	kgs	75.00	150.00	2											Shopping	APDC	
	Molo Wrapper	10	packs	40.00	400.00	10											Shopping	APDC	
	MSG	200	gms	0.18	35.00	200											Shopping	APDC	
	Muriatic Acid, 500 ml/Bot	5	bots	60.00	300.00	5											Shopping	LSD	
	Newcastle Disease Anti Serum	2	vials	12,000.00	24,000.00	2											Direct Contract	LSD	
	Newcastle Disease Antigen	2	vials	12,000.00	24,000.00	2											Direct Contract	LSD	
	Nitrile examination gloves, no powdew, med	8	box	400.00	3,200.00	8											Shopping	PAHC-AHD(8)	
	Nitrile examination gloves, no powdew, small	8	box	400.00	3,200.00	8											Shopping	PAHC-AHD(8)	
	Nutmeg powder	100	gms	3.00	300.00	100											Shopping	APDC	
	Nutrient Agar	7	bots.	5,000.00	35,000.00	7											Shopping	LSD	
	Onion fresh	1	kg	100.00	100.00	1											Shopping	APDC	
	Other Chemicals (Dimethyl sulfoxide, KOH, NaOH, etc.)				59,250.00												Shopping	LSD	
	Oven Heating Device	2	pcs	5,000.00	10,000.00	2											Shopping	LSD	
	Packaging Packets aluminum packets)for IQC sample	25	pcs	50.00	1,250.00	25											Shopping	LSD	
	Paper Towel	10	packs	200.00	2,000.00	10											Shopping	LSD	
	Paper towels	50	roll	85.00	4,250.00	50											Shopping	PAHC-FMD(50)	
	Paper towels	100	pack	70.00	7,000.00	100											Shopping	PAHC-AHD(100)	
	Papertowel, 70 ply, 2sheet	6	pack	85.00	510.00	6											Shopping	LSD	
	Paprika powder	100	gms	3.00	300.00	100											Shopping	APDC	
	Pasteurella multocid ATCC No. 12945, P-931(Type A)	1	pack	10,000.00	10,000.00	1											Direct contract	LSD	
	PCR tube, 0.2ml, 1000's	1	case	3,500.00	3,500.00	1											Shopping	PAHC-FMD(1)	
	PCR tube, 0.5ml, 1000's	1	case	4,500.00	4,500.00	1											Shopping	PAHC-FMD(1)	
	Petridish, grided, square	1	case	20,000.00	20,000.00	1											Shopping	PAHC-AHD(1)	
	Petroleum Jelly	2	canister	300.00	600.00	2											Shopping	LSD	
	Phenopthaline indicator	100	gms	20.00	2,000.00	100											Shopping	APDC	
	Pickles	1000	ml	0.20	200.00	1000											Shopping	APDC	
	Piolet tips, Gilson type, 200ul	10	case	2,500.00	25,000.00	10											Shopping	PAHC-FMD(10)	
	Pipe cleaner	6	pcs	90.00	540.00	6											Shopping	LSD	
	Pipet tips, 300ul	10	case	3,000.00	30,000.00	10											Shopping	PAHC-FMD(10)	
	Pipette Brush	12	pcs	20.00	240.00	12											Shopping	LSD	
	Pipette Stand, 6 placer	1	units	3,800.00	3,800.00	1											Shopping	LSD	
	Pipettes tips yellow 0 to 200ul, autoclavable pack of 1000	25	pack	700.00	17,500.00	25											Public bidding	PAHC-AHD(10)	
	Pipettes tips yellow 0 to 300ul, autoclavable pack of 1000	15	pack	900.00	13,500.00	15											Public bidding	PAHC-AHD(15)	
	Pipettes tips, yellow 200ul, 1000's/pack	5	pack	1,000.00	5,000.00	5											Shopping	PAHC-AFLA-AFSD(5)	
	Pipettes tips, yellow 50ul, 1000's/pack	5	pack	1,000.00	5,000.00	5											Shopping	PAHC-AFLA-AFSD(5)	
	Plastic waste disposal, 100pcs/pack	1	pack	300.00	300.00	1											Shopping	PAHC-AHD(1)	
	Pot Holder, Long	2	pairs	150.00	300.00	2											Shopping	LSD	
	Pot Holder, small	2	pairs	100.00	200.00	2											Shopping	LSD	
	Potassium Bromate, 100gm? Bottles ACS, ISO, Reag. Ph Eur 2	2	bottles	2,500.00	5,000.00	2											Shopping	LSD	
	Potassium Hydroxide, 1kg	1	bot	1,100.00	1,100.00	1											Shopping	LSD	

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CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Potato starch	2	kgs	70.00	140.00	2											Shopping	APDC	
	Povidone Iodine	2	bottles	100.00	200.00	2											Shopping	LSD	
	Powder cleanser	12	canister	50.00	600.00	12											Shopping	PAHC-AI(12)	
	Powder Detergent, suitable for lab glasswares, 1kg, w/ml	30	kg	120.00	3,600.00	30											Shopping	LSD	
	Protein A/G HRP conjugate	1	vials	30,000.00	30,000.00	1											Direct contract	PAHC(1)	
	Purified Water for CAFAL-VDAL staff	300	bottles	35.00	10,500.00	300											Shopping	LSD	
	Rabies monoclonal conjugate (1:5ml)	15	kit	60,000.00	900,000.00	15											Direct contract	PAHC(15)	
	Rags (Pranela)	20	pcs	20.00	400.00	20											Shopping	LSD	
	Reagent for testing of potential & renewal of breeder farms for PAHC laboratory testing			100,000.00	100,000.00												Shopping	LDD	
	Reagent reservoir, with lid, pack of 10	10	pack	3,000.00	30,000.00	10											Shopping	PAHC-AHD(10)	
	Rechargeable emergency light	12	pcs.	1,000.00	12,000.00	12											Shopping	PAHC(10), PAHC-AHD(2)	
	Reference Standards for Trace Minerals				15,000.00												Shopping	LSD	
	Refined salt	10	kgs	15.00	150.00	10											Shopping	APDC	
	Refined sugar	5	kgs	65.00	325.00	5											Shopping	APDC	
	Reg magnets	12	pcs	50.00	600.00	12											Shopping	LSD	
	Reineke Salt	2	bottles	12,000.00	24,000.00	2											Shopping	LSD	
	Rice wine	150	ml	0.30	45.00	150											Shopping	APDC	
	RNA Extraction kit, 250	1	kit	180,000.00	180,000.00	1											Direct contract	PAHC(1)	
	Rosemary dried	4	bottles	20.00	80.00	4											Shopping	APDC	
	Roux Bottles	200	pcs	1,000.00	200,000.00	200											Public bidding	LSD	
	Rubber stopper #10	5	pcs	250.00	1,250.00	5											Shopping	LSD	
	Sage powder	2	bottles	25.00	50.00	2											Shopping	APDC	
	Salmonella enteritidis ATCC 13076	1	pack	9,000.00	9,000.00	1											Direct contract	LSD	
	Salt	50	kgs	10.00	500.00	50											Shopping	APDC	
	Samonella cholerasuis ATCC 10708	1	pack	10,000.00	10,000.00	1											Direct contract	LSD	
	Sanosil Disinfectant Solution, 5kg carbouy	10	carboys	3,200.00	32,000.00	10											Shopping	LSD	
	Scrub Pad with foam for glasswares	20	pcs	25.00	500.00	20											Shopping	LSD	
	Semen Examination Plate	5	pcs.	4,000.00	20,000.00	5											Shopping	LDD	
	Sesame oil	1	bottle	200.00	200.00	1											Shopping	APDC	
	Singkamas (turnip)	500	gms	0.05	25.00	500											Shopping	APDC	
	Skimmed milk	2	kgs	225.00	450.00	2											Shopping	APDC	
	Slide Warmer	3	pcs.	10,000.00	30,000.00	3											Shopping	LDD	
	Sodium bicarbonate	15	kgs	80.00	1,200.00	15											Shopping	APDC	
	Sodium carbonate	15	kgs	40.00	600.00	15											Shopping	APDC	
	Sodium erythorbate	1	kg	320.00	320.00	1											Shopping	APDC	
	Sodium formate	25	kgs	70.00	1,750.00	25											Shopping	APDC	
	Sodium sulfide	15	kgs	20.00	300.00	15											Shopping	APDC	
	Sodium Thiosulfate, 500gm/bottle, ACS, ISO, Reag. Ph Eur	2	bottles	1,500.00	3,000.00	2											Shopping	LSD	
	Soy Casein Digest Broth	2	bots	3,500.00	7,000.00	2											Shopping	LSD	
	Soyabean Casein Digest Medium	2	500gm/Bot	6,500.00	13,000.00	2											Shopping	LSD	
	Sponge/scrub	20	pack	30.00	600.00	20											Shopping	PAHC-AI(20)	
	Spray bottle	4	pcs.	62.50	250.00	4											Shopping	PAHC-AI(4)	
	Squeegee mop	2	pcs.	900.00	1,800.00	2											Shopping	PAHC-AI(2)	
	Stainless Pan size 25cm x 20cm.	8	pcs	1,000.00	8,000.00	8											Shopping	LSD	
	Stainless Steel Hangers for Lab Gowns, 4 hooks	3	pcs	330.00	990.00	3											Shopping	LSD	
	Staphylococcus aureus ATCC 6538P	1	pack	9,000.00	9,000.00	1											Direct contract	LSD	
	Strainer, big, stainless	2	pcs	300.00	600.00	2											Shopping	LSD	
	streptomycin Sulfate (1g/vial)	30	ampules	50.00	1,500.00	30											Shopping	LSD	
	Stypor (Fruit tray A)	100	pcs	1.20	120.00	100											Shopping	APDC	
	Sufamerazine, USP Grade, 25kg/pack	25	kgs.	2,500.00	62,500.00	25											Shopping	LSD	
	Sulfadiazine, USP Grade, 25kg/pack	25	kgs.	1,350.00	33,750.00	25											Shopping	LSD	
	Sulfamethazine, USP Grade, 25kg/pack	25	kgs.	700.00	17,500.00	25											Shopping	LSD	

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FUND SOURCE: NLP-MOOE
 UNIT/ DIVISION: BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Sweet potato	2	kgs	50.00	100.00	2											Shopping	APDC	
	Synthetic Tanning agent (Tanigan OS or equivalent)	25	kgs	12.00	300.00	25											Shopping	APDC	
	Syringe Filter 25mmx 0.45mm, 1000pcs/pack	1	packs	20,000.00	20,000.00	1											Shopping	LSD	
	Syringe Filter, 0.45um, 50pcs/case, sterile	2	case	3,500.00	7,000.00	2											Shopping	PAHC-AHD(2)	
	Test tube brush	10	pcs	25.00	250.00	10											Shopping	LSD	
	Tissue culture flask, 75 cm2	5	case	30,000.00	150,000.00	5											Public bidding	PAHC-FMD(5)	
	Tissue Paper, 3 ply	30	pcs	30.00	900.00	30											Shopping	LSD	
	Tissue roll paper, 2 or 3 ply, pack of 12	40	pack	150.00	6,000.00	40											Shopping	PAHC-AI(40)	
	Toilet Bowl Brush	3	pcs	250.00	750.00	3											Shopping	LSD	
	Toilet Bowl Cleaner	3	bot	250.00	750.00	3											Shopping	LSD	
	Tong, stainless	2	pcs	250.00	500.00	2											Shopping	LSD	
	Tornado Mop Cleaner + mop fiber	5	set	1,000.00	5,000.00	5											Shopping	LSD	
	Touch free disinfectant/soap dispenser, wall mounted(disinfectant and refill included), liter size	3	unit	5,000.00	15,000.00	3											Shopping	PAHC-AI(3)	
	Towel bar, stainless	2	pcs	499.00	998.00	2											Shopping	LSD	
	Trash Bag, size M/L, 10pcs/pack	6	packs	250.00	1,500.00	6											Shopping	LSD	
	Trimix	1	kg	90.00	90.00	1											Shopping	LSD	
	TVP	2	kg	75.00	150.00	2											Shopping	APDC	
	Ultra bind	2	kgs	140.00	280.00	2											Shopping	APDC	
	Universal Adopter	5	pcs	60.00	300.00	5											Shopping	LSD	
	USP Reference Standards	6	bottles	17,750.00	106,500.00	6											Shopping	LSD	
	USP Reference Standards (AFSD Transfer of Funds to CAFAL)				50,000.00												Shopping	LSD	
	Utility boxes, plastic	2	pcs	495.00	990.00	2											Shopping	LSD	
	Utility Trays/Baskets for Ref	10	pcs	99.00	990.00	10											Shopping	LSD	
	Vegetable oil	2	kgs	150.00	300.00	2											Shopping	LSD	
	Vircon S disinfectant, 5kg/500liters/bottle	3	bot.	6,000.00	18,000.00	3											Shopping	APDC	
	Washing machine powder soap, 2.6kilograms pack	6	pack	650.00	3,900.00	6											Shopping	PAHC(3)	
	Washroom/Kitchen gloves (size S,M,L)	10	pairs	85.00	850.00	10											Shopping	PAHC-AI(6)	
	Whatman Filter Paper #42, ashless	10	pcs	1,600.00	16,000.00	10											Shopping	LSD	
	White pepper, ground	500	gms	0.50	250.00	500											Shopping	LSD	
	White Vaseline, USP Grade, 1kg/pack	20	kgs.	275.00	5,500.00	20											Shopping	APDC	
	Wood chips, 15 kg/bag	3	bags	975.00	2,925.00	3											Shopping	LSD	
	Young bamboo shoots	1	kg	60.00	60.00	1											Shopping	APDC	
	Zip lock plastic bag, S,M,L	5	xs	300.00	1,500.00	5											Shopping	APDC	
																	Shopping	LSD	
	Gasoline, Oil & Lubricants																		
	BAI - FARMS OPERATIONS GROUP (FOG)																		
	2T oil, 1 liter	4	liters	200.00	800.00	1			1			1			1		Shopping	NCFP	
	2T oil, 1 liter	4	liters	230.00	920.00	4											Shopping	BBES	
	2T oil, 200ml/bot	15	bottle	50.00	750.00	5			5			5					Shopping	NESF	
	2T oil, quart	6	gquart	150.00	900.00	2			1			2			1		Shopping	NABC	
	4T oil, 1 liter	8	liters	230.00	1,840.00	8											Shopping	BBES	
	ATF	15	liters	230.00	3,450.00	15											Shopping	BBES	
	Brake fluid	9	liters	150.00	1,350.00	3			3			3					Shopping	BBES	
	Brake fluid, 1 liter	10	liters	230.00	2,300.00	10											Shopping	NESF	
	Diesel engine oil, gal	4	gal	775.00	3,100.00	1			1			1			1		Shopping	BBES	
	Diesel fuel	3400	liters	50.00	170,000.00	850			850			850			850		Shopping	NABC	
	Diesel fuel	5100	liters	52.00	265,200.00	425	425	425	425	425	425	425	425	425	425	425	Shopping	NCFP (900), LBS (2500)	
	Diesel fuel	10000	liters	65.00	650,000.00	5000						5000					Shopping	NABC	
	Diesoline	8550	liters	45.00	384,750.00	2850			2850			2850					Shopping	BBES	
	Engine oil, 1 liter	66	liters	230.00	15,180.00	66											SVP	NESF	
	Gasoline	1000	liters	70.00	70,000.00	500						500					Shopping	BBES	
																	Shopping	BBES	

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FUND SOURCE: NLP-MOOE
 UNIT/DIVISION: BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Gasoline	100	liters	60.00	6,000.00	25			25			25			25			Shopping	LBS
	Gasoline / Diesel	255	liters	60.00	15,300.00													Shopping	NAC-ADCE
	Gasoline engine oil, gal	4	gal	850.00	3,400.00	1			1			1			1			Shopping	NABC
	Gasoline premium	1200	liters	62.00	74,400.00	100	100	100	100	100	100	100	100	100	100	100		Shopping	NABC
	Gasoline, regular	200	liters	58.00	11,600.00	50			50			50			50			Shopping	NCFP
	Gasoline, regular	200	liters	56.00	11,200.00	50			50			50			50			Shopping	NCFP
	Gear oil, 1 liter	855	liters	60.00	51,300.00	285			285			285						Shopping	NESF
	Gear oil, 18L/pail	16	liters	230.00	3,680.00	16												Shopping	BBES
	Grease	3	pail	2,500.00	7,500.00	1			1			1						Shopping	NESF
	Grease, 2 kgs	3	pail	3,000.00	9,000.00	1			1			1						Shopping	NESF
	Grease, 2 kgs	4	can	510.00	2,040.00	4												Shopping	BBES
	Grease, 2 kgs	4	can	550.00	2,200.00	1			1			1						Shopping	NABC
	HD oil #10, 20 liters	4	container	2,600.00	10,400.00	1			1			1			1			Shopping	NABC
	HD oil #30, 20 liters	8	container	2,600.00	20,800.00	2			2			2			2			Shopping	NABC
	Hydraulic fluid	3	pail	4,500.00	13,500.00	1			1			1			2			Shopping	NABC
	Lubricant	1	can	500.00	500.00	1						1						Shopping	NESF
	Motor oil	30	liters	250.00	7,500.00	15						15						Shopping	LBS
	Motor oil SAE 30/40	4	gal	750.00	3,000.00	1			1			1			1			Shopping	LBS
	Motor oil SAE 40, 18L/pail	5	pail	3,500.00	17,500.00	2			2			2			1			Shopping	NCFP
	Transmission oil	3	pail	1,500.00	4,500.00	1			1			1						Shopping	NESF
	Water coolant	2	liters	800.00	1,600.00	1						1			1			Shopping	NESF
	BAI - CENTRAL OFFICE AND APDC MARULAS																		
	Gasoline, oil and lubricants expenses	2	vehicle		50,000.00	2												Shopping	NVQS
	Brake fluid	2	L	280.00	560.00	2												Shopping	RD
	Diesel	1,125	L	50.00	56,250.00	1,125												Shopping	RD
	Engine oil	3	L	185.00	555.00	3												Shopping	RD
	Gasoline	100	L	55.00	5,500.00	100												Shopping	RD
	Gear oil	1	L	160.00	160.00	1												Shopping	RD
	Grease	1	qt	130.00	130.00	1												Shopping	RD
	Motor oil	25	L	200.00	5,000.00	25												Shopping	RD
	TRANSPORT AND DELIVERY EXPENSES																		
	BAI - FARMS OPERATIONS GROUP (FOG)																		
	Toll fees	24	trip		15,360.00													Direct Contract	LBS
	Transport /delivery	1	cargo	5,000.00	5,000.00													Shopping	NABC
	MAINTENANCE OF VEHICLES																		
	BAI - FARMS OPERATIONS GROUP (FOG)																		
	Aircon freon refill & change oil, Trooper	1	unit	2,000.00	2,000.00				1									Shopping	NABC
	Ball joint, upper, lower, Nissan	1	set	3,000.00	3,000.00				1									Shopping	NABC
	Battery, 17 plates	2	pcs	7,500.00	15,000.00							2						Shopping	AGSC
	Battery, 11 plates	2	pcs	6,500.00	13,000.00							2						Shopping	AGSC
	Battery, 11 plates	1	pc	4,000.00	4,000.00	1						2						Shopping	NCFP
	Battery, 3SMF	2	pcs	3,500.00	7,000.00													Shopping	MLPC
	Bearing, assorted				3,000.00													Shopping	MLPC
	Boits with knots, assorted				3,000.00													Shopping	MLPC
	Brake bonding	4	set	420.00	1,680.00							4						Shopping	MLPC
	Brake drum	2	pcs	4,800.00	9,600.00							2						Shopping	AGSC
	Brake pad	2	pcs	350.00	700.00				2			2						Shopping	AGSC
	Brake shoe	2	pcs	250.00	500.00				2			2						Shopping	NABC

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CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Carbon brush	8	pcs	75.00	600.00												Shopping	MLPC	
	Clutch cable	2	pc	350.00	700.00												Shopping	MLPC	
	Electrical coil for trooper	1	set	1,000.00	1,000.00					1							Shopping	NABC	
	Exhaust muffler	2	pcs	1,500.00	3,000.00												Shopping	MLPC	
	Exhaust muffler for Nissan pick-up	1	pc	2,500.00	2,500.00					1							Shopping	NABC	
	Exhaust system, Trooper	1	set	7,000.00	7,000.00				1								Shopping	NABC	
	Fuel filter	2	pcs	3,000.00	6,000.00	2			1								Shopping	NABC	
	Fuel filter	2	pcs	1,200.00	2,400.00							2					Shopping	NCFP	
	Fuel filter	6	pcs	250.00	1,500.00	3			3								Shopping	AGSC	
	Fuel filter	6	pcs	150.00	900.00					6							Shopping	LBS	
	Fuel filter				2,500.00												Shopping	NABC	
	Oil filter	6	pcs	250.00	1,500.00	3			3								Shopping	MLPC	
	Oil filter	8	pcs	300.00	2,400.00	2											Shopping	LBS	
	Oil filter	2	pcs	1,200.00	2,400.00							2					Shopping	NCFP (2), NABC (6)	
	Oil filter				2,500.00												Shopping	AGSC	
	Repair aircon, Nissan	1	unit	2,000.00	2,000.00					1							Shopping	MLPC	
	Repair of Pick-up	1	unit	23,000.00	23,000.00						1						Shopping	NABC	
	Repair of Pajero	1	unit	25,000.00	25,000.00												Shopping	MLPC	
	Side mirror set, Nissan pick-up	1	pc	1,500.00	1,500.00												Shopping	MLPC	
	Shock absorber	4	pcs	3,800.00	15,200.00							4					Shopping	NABC	
	Spark plug	6	pcs	85.00	510.00					6							Shopping	AGSC	
	Spark plug	6	pcs	120.00	720.00												Shopping	NABC	
	Tie rod end	2	set	1,500.00	3,000.00												Shopping	MLPC	
	Tire inner tube 15/23	2	pcs	600.00	1,200.00												Shopping	MLPC	
	Tire with inner tube	5	pcs	3,400.00	17,000.00				2								Shopping	NABC	
	Tire with flaps: truck	2	pcs	25,000.00	50,000.00	2											Shopping	MLPC	
	Tire with flap & inner tube, 8.25x20 14PR	6	pcs	10,250.00	61,500.00							6					Shopping	NCFP	
	Tire with flaps: motorcycle	2	pcs	800.00	1,600.00	2											Shopping	AGSC	
																	Shopping	NCFP	
	BAI - CENTRAL OFFICE AND APDC MARULAS																		
	Motor vehicles repair and spareparts	2			40,000.00														
	Repair of vehicles				50,000.00													NVQS	
	Repair/maintenance of APDC vehicle				20,000.00													RD	
	Supply of labor and materials/parts for vehicle assigned at AWD				100,000.00													APDC	
	Registration and Insurance of Vehicles				500,000.00													AWD	
																		ADM	
	REPAIR/MAINTENANCE OF FACILITIES																		
	BAI - FARMS OPERATIONS GROUP (FOG)																		
	Labor for water system	1	unit	33,736.00	33,736.00														
	Repair of Rm 303 at RD building	1	lot		200,000.00												SVP	DLPC	
																	SVP	FOG	
	BAI - CENTRAL OFFICE AND APDC MARULAS																		
	Contingency fund & 4% inflation rate for repair & maintenance of LSD Facility				227,693.50													LSD	
	Laboratory facilities				30,000.00														
	Pest Control	1			30,000.00												Direct Contract	LSD	
	Rehabilitation/repair of Admin Office	1			50,000.00												Shopping	APDC	
	Rehabilitation/repair of APDC canteen	1			50,000.00													APDC	
	Rehabilitation/repair of QC laboratory	1			50,000.00													APDC	
	Rehabilitation/repair of staff room	1			50,000.00												Public Bidding	APDC	

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FUND SOURCE: NLP-MOOE
 UNIT/DIVISION: BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO	
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter					
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
	Renovation of bench top (open space for lowernlimbs)	1	lot	50,000.00	50,000.00														LSD	
	Repair of door at the corridor of the VVPL	1	door	5,890.00	5,890.00														LSD	
	Repair of smokehouse	1			30,000.00													Shopping	APDC	
	Repair/maintenace of waterline and lavatory	1			30,000.00														APDC	
	Repair/maintenance of APDC Bldg.	1			50,000.00														APDC	
	Repair/rehabilitation of solid waste drying plots				30,000.00														APDC	
	Supply of labor and materials for the repair & maintenance of AFSD building and facilities				50,000.00														AFSD	
	Materials for shed construction and anti-rust treatment/painting of generator				25,000.00													Shopping	PAHC-AI (AHD)	
	FORAGE AND PASTURE MAINTENANCE																			
	BAI - FARMS OPERATIONS GROUP (FOG)																			
	Harvesting stylo seeds	1	ton	85,000.00	85,000.00													1	SVP	MLPC
	Land preparation (labor)	10	has.	8,000.00	80,000.00	5	2	3											SVP	DLPC
	Pasture maintenance @ Block I	16	has.	9,000.00	144,000.00				8										Shopping/SVP	AGSC
	Planting (labor)	10	has.	5,000.00	50,000.00	5	2	3											SVP	DLPC
	Weeding (labor)	10	has.	5,000.00	50,000.00			5	2	3									SVP	DLPC
	REPAIR/MAINTENANCE OF EQUIPMENT/MACHINERIES																			
	BAI - FARMS OPERATIONS GROUP (FOG)																			
	Brush cutter	2	lot	3,000.00	6,000.00				2										Shopping	AGSC
	Chopper harvester, bearing axle, inner & outer	3		825.00	2,475.00				3											
	Double deck beds & tables	12	units	2,000.00	24,000.00			12											Shopping	AGSC
	Forage wagon bearing, inner & outer	4	pcs	812.00	3,248.00				4										Shopping	NABC
	Hydraulic hose, 0.38mm 4ply w/ ferrules	10	mtr	250.00	2,500.00				5										Shopping	NABC
	Hydraulic jack bearing, inner	1	pc	500.00	500.00						1			5					Shopping	NABC
	Manure spreader bearing, inner & outer	4	pcs	625.00	2,500.00				4										Shopping	NABC
	Repair maintenance of excavator, power generator	2	units	5,000.00	10,000.00														Shopping	NABC
	Repair/maintenance of tractors	2	units	10,000.00	20,000.00														Shopping	MLPC
	Tractor alternator set	1	set	5,000.00	5,000.00														Shopping	MLPC
	Tractor hydraulic hose repair	2	lot	1,300.00	2,600.00			1											Shopping	NABC
	Tractor oil seal various sizes	1	set	1,500.00	1,500.00				2										Shopping	NABC
	Tractor water separator	2	pcs	800.00	1,600.00				1										Shopping	NABC
									2										Shopping	NABC
	BAI - CENTRAL OFFICE AND APDC MARULAS																			
	Calibration and maintenance of equipment	1		100,000.00	100,000.00															
	Calibration of 2 Biosafety cabinet	2	units	20,000.00	40,000.00															AI Lab PAHC(AHD)
	Calibration of 3 clean benches	1	unit	95,000.00	95,000.00													Shopping	PAHC	
	Calibration of various equipment				50,000.00													SVP	LSD	
	Calibration of weighing scale, 3 kg.cap.	1			1,000.00															LSD
	Calibration of weighing scale, 6 kg.cap.	1			1,000.00													Shopping	APDC	
	Cash advance for the maintenance of the generator				10,000.00													Shopping	APDC	
	Certification/Calibration of biosafety cabinet	3	pc	21,000.00	63,000.00															AI Lab PAHC(AHD)
	Cleaning & repair of microscope(Bacteriology)	3	unit	1,500.00	4,500.00													Direct Contract	PAHC (AHD)	
	IT and office equipment				10,000.00													Shopping	PAHC (AHD)	
	IT Equipment repair and spareparts	4	unit	2,500.00	10,000.00													Shopping	LSD	
	Repair / upgrading of IT equipment				115,000.00													Shopping	NVQS	
	Laboratory Equipment				190,400.00													Shopping	NAC-ADCE	
	Laboratory Equipment repair(refrigerator, etc.)	2	unit	2,000.00	4,000.00													Shopping	LSD	
	Maintenance of the generator (CA)				10,000.00													Shopping	NVQS	
																		Shopping	AHD	

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CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Preventive maintenance of PCR machine	1		208,160.00	208,160.00												Direct Contract	PAHC	
	Preventive maintenance of various equipment				185,440.00												Direct Contract	LSD	
	Preventive Maintenance/Calibration of various lab equipment	4			200,000.00												Shopping	LSD	
	Repair & maintenance of air conditioner	12	units	1,000.00	12,000.00												Shopping	LSD	
	Repair & maintenance of airconditioning unit and spare parts				16,000.00												Shopping	Admin (Property, COA)	
	Repair & maintenance of electrical, water, telephone system (tools, spareparts, etc.)				10,000.00													Admin(Property, Motorpool)	
	Repair & maintenance of electronic door locks	3			10,000.00												Direct Contract	AI Lab PAHC(AHD)	
	Repair & maintenance of laboratory equipment				32,000.00												Shopping	AHD-FMD	
	Repair & maintenance of office/IT equipment				40,000.00												Shopping	AHD-FMD	
	Repair and maintenance of upright freezer	1	unit	2,000.00	2,000.00												Shopping	LSD	
	Repair and replacement of spareparts of copier machine				13,000.00												Shopping	Admin(Property, COA)	
	Repair of autoclave	1	unit	10,000.00	10,000.00												Shopping	LSD	
	Repair of chiller	1	unit		40,000.00												Shopping	APDC	
	Repair of drinking through	1			20,000.00												Shopping	APDC	
	Repair of drying oven	1	unit	50,000.00	50,000.00												Shopping	LSD	
	Repair of egg incubator	1	unit	17,000.00	17,000.00												Shopping	LSD	
	Repair of stainless bottom crate with wheel	1			10,000.00												Shopping	LSD	
	Repair of water bath	1	unit	10,000.00	10,000.00												Shopping	APDC	
	Repair of whirlpool wAshing machine	1			15,000.00												Shopping	LSD	
	Repair/maintenance of equipment/machineries				30,000.00												Direct Contract	AI Lab PAHC(AHD)	
	Repair/maintenance of aircon	3	unit		10,000.00												Shopping	APDC	
	Repair/maintenance of aircons				20,000.00												Shopping	NVQS	
	Repair/maintenance of IT equipment				30,000.00												Shopping	MDD	
	Repair/maintenance of IT equipments, spareparts/peripherals				30,000.00												Shopping	APDC	
	Repair/maintenance of photocopier machine	3	units		80,500.00												Shopping	Admin (Property, Motorpool, COA)	
	Repiping of waterlines				80,000.00												Shopping	NVQS	
	Supply of labor & materials for the repair/maintenance of various IT equipment				5,000.00												Shopping	APDC	
	Supply of labor & materials for the repair/maintenance of various office equipment				5,000.00												Shopping	AFSD	
	Supply of labor/supplies for the repair/maintenance of generator/s				40,000.00													AI Lab PAHC(AHD)	
COMMUNICATION EXPENSES																			
BAI - FARMS OPERATIONS GROUP (FOG)																			
	Pre-paid load P500 for cellphone	36	pcs	500.00	18,000.00	3	3	3	3	3	3	3	3	3	3	3	Shopping	LBS, NABC	
	Fax service, per page	30	pages	20.00	600.00												Direct Contract	NABC	
	Fax/email	12	months		1,000.00												Shopping	MLPC	
	Mailing JRS/LBC courier	36	pcs	120.00	4,320.00	3	3	3	3	3	3	3	3	3	3	3	Direct Contract	AGSC	
	Mailing JRS/LBC courier Plan 999	93	pouch	150.00	13,950.00												Direct Contract	FOG (48), NABC (45)	
	Pre-paid load for internet	12	months	999.00	11,988.00	1	1	1	1	1	1	1	1	1	1	1	Direct Contract	BBES	
	Pre-paid load for internet	24	pcs	300.00	7,200.00	1	7	1	1	1	1	1	7	1	1	1	Shopping	LBS (12), AGSC (12)	
	Pre-paid load for internet, Broadband	12	pcs	100.00	1,200.00												Shopping	FOG	
	Pre-paid load P300 for cellphone	36	pcs	300.00	10,800.00	1	1	1	1	1	1	1	1	1	1	1	Shopping	NABC	
						2	7	2	2	2	2	2	7	2	2	2	Shopping	LBS (12), AGSC (12), FOG (12)	

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CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Telephone, long distance call	12	calls	50.00	600.00												Direct Contract	NABC	
	Telephone, long distance call	12	months		10,000.00												Direct Contract	MLPC	
	Waybill/freight service	12	months		12,000.00												Direct Contract	MLPC	
GENERAL SERVICES / PERSONNEL COMPLEMENT																			
BAI - FARMS OPERATIONS GROUP (FOG)																			
	Agricultural Technician	1	pax	16,600.00	199,200.00												SVP	FOG	
	Data Encoder	3	pax	11,554.00	346,620.00												SVP	BBES(1), FOG(1), MLPC(1)	
	Data Encoder SG 3	1	pax	11,554.00	138,648.00												SVP	NESF	
	Farm worker / foot cowboy	13	pax	10,718.00	1,286,160.00												SVP	BBES (6), MLPC (7)	
	Farm worker I	1	pax	9,944.00	119,328.00												SVP	AGSC	
	Janitor	1	pax	11,000.00	132,000.00												SVP	DLPC	
	Job order	2	pax	12,500.00	300,000.00												SVP	NSPRDC	
	Laboratory Aide SG 4	1	pax	12,430.00	149,160.00												SVP	NESF	
	Research/nursery aide	1	pax	9,994.00	119,928.00												SVP	MLPC	
	Veterinarian SG 11	1	pax	20,519.00	246,228.00												SVP	NESF	
BAI - CENTRAL OFFICE AND APDC MARULAS																			
	Admin Aide II (Electrician) - GSS	1	pax	10,718.00	128,616.00													ADM	
	Admin Aide II (Plumber) - GSS	1	pax	10,718.00	128,616.00													ADM	
	Admin Aide III	4	pax	11,554.00	554,592.00													AFSD	
	Admin Aide III - Records	1	pax	11,554.00	138,648.00													ADM	
	Admin Aide III (Clerical)- GSS	1	pax	11,554.00	138,648.00													ADM	
	Admin Aide III (Encoder) - BAC	2	pax	11,554.00	277,296.00													ADM	
	Admin Aide III (Encoder) - Planning	2	pax	11,554.00	277,296.00													ADM	
	Admin Aide III (Encoder) - Property Unit	1	pax	11,554.00	138,648.00													ADM	
	Admin Aide IV	2	pax	12,430.00	298,320.00													ADM	
	Admin Aide IV (Clerk II)	3	pax	149,160.00	447,480.00													AFSD	
	Admin Aide IV (Clerk) - Accounting Section	2	pax	12,430.00	298,320.00													AHD-FMD	
	Admin Aide IV (Clerk) - Asst. Director (2), AFSD(1)	3	pax	12,430.00	447,312.00													ADM	
	Admin Aide VI	2	pax	14,390.00	345,360.00													ADM	
	Admin Aide VI	1	pax	14,390.00	172,680.00													MIS	
	Admin Aide VI	1	pax	14,390.00	172,680.00													AFSD	
	Admin Support Staff (Admin Aide III)-Personnel	2	pax	11,554.00	277,296.00													AHD-FMD	
	Administrative Aide I/Utility Worker (1)	1	pax	9,944.00	119,328.00													ADM	
	Administrative Aide II (Liason Officer for Regional Animal Welfare Officer)	1	pax		60,000.00													PAHC	
	Administrative Aide II (under BFAP)	1	pax	11,554.00	138,647.52													AWD	
	Administrative Aide III/Animal Caretaker (1)	1	pax	10,718.00	128,616.00													LDD	
	Administrative Aide III/Liason officer	1	pax		150,000.00													PAHC	
	Agriculturist I (Breeder Farm Accred. Program)	1	pax	20,519.00	246,228.00													AWD	
	Agriculturist I (PNAD-detailed at UPLB) (6 mo.)	1	pax	20,519.00	123,174.00													LDD	
	Agriculturist I (PNAD-to be detailed at NSPRDC) (6 mo.)	1	pax	20,519.00	123,174.00													LDD	
	Agriculturist I (UNAIP)	1	pax	20,519.00	246,228.00													LDD	
	Agriculturist I/Data Analyst (National Registry for BC & SR)	1	pax	20,519.00	246,228.00													LDD	
	Architect II	1	pax	23,044.00	138,264.00													AHD-FMD	
	AutoCAD Operator	1	pax	21,436.00	64,308.00													AHD-FMD	
	Clerical Works - Office of the Director	1	pax	11,554.00	138,648.00													ADM	
	Communication Officer I	1	pax	20,519.00	246,228.00													NVQS	
	Communication Development Officer I	1	pax	20,519.00	246,228.00													Philahis	

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FUND SOURCE: NLP-MOOE
 UNIT/DIVISION: BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Communication Development Officer I	1	pax	20,519.00	246,228.00														AHD-FMD
	Computer Operator I	3	pax	15,456.00	556,416.00														Philahis
	Computer Programmer	2	pax	20,519.00	492,456.00														MIS
	Database Programmer (Computer Programmer)	1	pax	20,519.00	246,228.00														Philahis
	Encoder	2	pax	11,554.00	277,296.00														RD
	Engineer I (Civil Engineer - licensed) - GSS	1	pax	22,000.00	264,000.00														ADM
	Engineer II	1	pax	23,044.00	138,264.00														AHD-FMD
	Farm Worker (@452/dayx24 days/mo. + sat)	1	pax	9,944.00	119,328.00														RD
	Farm Worker I	1	pax	10,718.00	128,615.52														LSD
	Fumigator (to be assigned in VQS Staff & Shop)	1	pax	12,430.00	149,160.00														NVQS
	Fumigator Aide (to be assigned at NVQS)	1	pax	12,430.00	149,160.00														NVQS
	IT Specialist (Computer Operator I)	1	pax	15,456.00	185,472.00														PAHC
	IT Specialist (Computer Operator I)	1	pax	14,390.00	172,680.00														LDD
	Janitorial Services (2 persons)	2	pax	9,944.00	238,656.00														APDC
	Janitorial Services/Administrative Aide (6 months)	1	contract		70,000.00														MDD
	Laboratory Aide II	6	pax	149,160.00	894,960.00														LSD
	Laboratory Aide II (AI Lab)	1	pax	12,430.00	149,160.00														PAHC-AI Lab (AHD)
	Laboratory Aide II (Bacte & Mol. Lab)	2	pax	12,430.00	298,320.00														PAHC- Lab(1) (AHD)-(1)
	Laboratory Technician -Patho	1	pax	14,390.00	172,680.00														PAHC
	Laboratory Technician-FMD	1	pax	14,390.00	172,680.00														PAHC-FMD Lab (AHD)
	Laboratory Technician-Viro	1	pax	14,390.00	172,680.00														PAHC
	Planning Assistant	1	pax	16,600.00	199,200.00														NAC-ADCE
	Professional Electrical Engineer	1	pax	23,044.00	23,044.00														AHD-FMD
	Project Assistant	2	pax	16,600.00	398,400.00														RD
	Research Assistant	2	pax	20,519.00	492,456.00														RD
	Sanitary Engineer	1	pax	23,044.00	23,044.00														AHD-FMD
	Training Assistant IV	1	pax		200,000.00														AWD
	Utility Worker	2	pax	9,944.00	178,992.00														RD
	Veterinarian I	1	pax	23,590.00	283,080.00														NVQS
	Admin Aide I (Utility Worker) - GSS, Coa, RD Ground, AFSD	4	pax	9,944.00	477,312.00														NVQS
	GENERAL SERVICES (MANDATORY)																		
	Electrical Expenses				13,000,000.00														
	Gasoline Expenses (Fleet Card)				2,050,000.00														ADM
	Janitorial Services (Agency)	20	pax		3,240,000.00														ADM
	Legal Services				345,000.00														ADM
	Security Services				12,000,000.00														ADM
	Water Expenses				5,000,000.00														ADM
	HONORARIA/FEES																		
	Granting of cash calf incentive to AI technicians				2,000,000.00														LDD
	Payment of honorarium to speakers/consultants				200,000.00														LSD
	PNAD Honoraria				350,000.00														LDD
	Honorarium				96,000.00														NAC-ADCE
	Attendance to seminar/workshop training fee				75,000.00														LSD
	Application fee for ISO accreditation				100,000.00														LSD
	Service fees of assessors				300,000.00														LSD
	Registration fees for congress, seminars				35,000.00														RD
	OTHER SERVICES																		
	BAI - FARMS OPERATIONS GROUP (FOG)																		
	Notarial services	8	no.	200.00	1,600.00	4					4							Shopping	AGSC


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FUND SOURCE: NLP-MOOE
 UNIT/DIVISION: BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Notarial services	4	no.	300.00	1,200.00			1			1			1			Shopping	NABC	
	Tarpaulin printing	1	pc	1,800.00	1,800.00				1								Shopping	NABC	
	BAI - CENTRAL OFFICE AND APDC MARULAS																		
	ADF, NDF and other test for forage sample	2		10,000.00	20,000.00													RD	
	Amino acid analysis, genotoxicity and secondary metabolites	2		25,000.00	50,000.00													RD	
	Analysis for anti-nutritional factors	2		25,000.00	50,000.00													RD	
	ARTA Process Flow				10,000.00													AFSD	
	BAI plastic logo seal with print co. name and consecutive numbers	24000	unit	7.50	180,000.00												Shopping	NVQS	
	Chemical analysis Ammonium Nitrogen	12	sample	172.00	2,064.00													RD	
	Chemical analysis Calcium	12	sample	172.00	2,064.00													RD	
	Chemical analysis Total Nitrogen	12	sample	215.00	2,580.00													RD	
	Chemical analysis Total Phosphorus	12	sample	215.00	2,580.00													RD	
	Chemical analysis Total Potassium	12	sample	172.00	2,064.00													RD	
	Chemical analysis TS	4	sample	1,200.00	4,800.00													RD	
	Chemical analysis TVS	4	sample	1,200.00	4,800.00													RD	
	Commercial Sterility (2 meat products)	2	sample	2,000.00	4,000.00													RD	
	Construction of propagation chamber	1	unit	25,000.00	25,000.00													APDC	
	Consultancy re-grades and standards/year	3		1,000.00	3,000.00													RD	
	Courier, Brokerage & related charges				132,000.00													MDD	
	Customs duties & Taxes				200,000.00													PAHC-FMD Lab (AHD)	
	Emergency response kit for all kinds of spill	1	set	25,000.00	25,000.00	1											shopping	PAHC-FMD Lab (AHD)	
	Expert/Consultancy Services				50,000.00													LSD	
	Fabrication of cabinet/table	9	unit		100,000.00													RD	
	Fabrication of copier table (formica top with rollers)	1	unit	6,000.00	6,000.00													AFSD	
	Fabrication of roll up blinds	240	sq. ft.	228.00	54,720.00													LSD	
	Fax Transmission	5	services	20.00	100.00	5												LSD	
	Freight Services	4	shipment	1,800.00	7,200.00													LSD	
	Heating element for smoke house 1000 Watts, 220 volts. 1/2" x 16" length U type	8	pcs	1,250.00	10,000.00	8											shopping	RD	
	Installation of AFSDs 3-phase power supply (from one phase to three phase)				340,000.00												Direct Contract	APDC	
	J. Water Expense, Drinking water	100	bots	35.00	3,500.00	100												AFSD	
	Labor in fencing 9 hectares (6 paddocks)	9	ha.		54,000.00													LSD	
	Labor in land preparation	9	ha.		36,000.00													RD	
	Labor in planting/sowing of seeds	9	ha.		22,000.00													RD	
	Labor in soil and proximate analysis	10			30,000.00													RD	
	Labor in spot weeding	9	ha.		24,000.00													RD	
	Labor experiment-133 days (utility worker)	1		452.00	60,116.00													RD	
	LBC services	5	services	300.00	1,500.00	5												RD	
	Leased line for internet service provider (ISP)	12		35,000.00	420,000.00													LSD	
	Notarial services	5	services	100.00	500.00	5												MIS	
	Phenotypic & molecular characterization of native chicken and ducks				400,000.00													LSD	
	Photocopying and Binding Services				5,000.00													LDD	
	Printing (Manual of Veterinary Quarantine Procedure)	150	pcs	386.60	57,990.00													AFSD	
	Printing and Binding-Books, subscription to journals & magazines (reference materials)				46,000.00													NVQS	
	Printing and Binding-Hand out/Flyers	500	pcs.	10.00	5,000.00													RD	
	Printing and Binding-Poster	100	pcs.	50.00	5,000.00													RD	

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FUND SOURCE : NLP-MOOE
 UNIT/ DIVISION : BUREAU OF ANIMAL INDUSTRY

CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Printing and Binding-Stickers full color, UV resist non-fading	200	pcs.	30.00	6,000.00													RD	
	Printing of Brochures/Flyers	500	pcs.	100.00	50,000.00													RD	
	Printing of brochures/Hand-outs/Pamphlets				15,000.00													AFSD	
	Printing of certificates of handlers Licenses	12	reams		20,000.00													MDD	
	Printing of IDs	2000	pcs		5,000.00													MDD	
	Printing of posters as visual aid on PNS (English & Tagalog Version) - Cattle and carabao	200	pcs.	270.00	54,000.00													MDD	
	Printing of posters as visual aid on PNS (English & Tagalog Version)- Hog	200	pcs.	270.00	54,000.00													MDD	
	Printing of streamers/banners	4	pcs.	500.00	2,000.00													NVQS	
	Printing of tarpaulin	8	pcs.	950.00	7,600.00													RD	
	Printing of tarpaulin				10,000.00													APDC	
	Printing of T-shirt	500	pcs.		100,000.00													AWD	
	Printing of VQC to import dogs and cats form	100	pads	320.00	32,000.00													NVQS	
	Procurement of BAI DENR ID(Waste Generator ID)	1	services	20,000.00	20,000.00	1											shopping	LSD	
	Publication of Administrative Order/s	1		23,816.00	23,816.00													PAHC	
	Publication of AOs	2	news paper	30,000.00	60,000.00													NVQS	
	Publication of AOs/IRRs				10,000.00													AFSD	
	Publication of operation manual for livestock grading - Cattle and carabao	1000		60.00	60,000.00													MDD	
	Publication of operation manual for livestock grading -Hog	350		60.00	21,000.00													MDD	
	Services for analysis of amino acids, metals, anti-nutrients				50,000.00													RD	
	Software development				112,090.00													AFSD	
	Soil analysis	3	sample	3,000.00	9,000.00													RD	
	Supply of coverall with embroidered logo	4	pcs.	2,200.00	8,800.00													RD	
	Supply of labor and materials for public display of VBSS list of services and process flow				6,000.00													LSD	
	Supply of labor and materials for signages at the AI laboratory	1	lot		30,000.00													AI Lab PAHC(AHD)	
	Supply of t-shirt with embroidery	50	pcs.	280.00	14,000.00													RD	
	Support to other Zoonotic Diseases (Phicz)				2,000,000.00													AHD	
	Tagboard	10000	pcs		40,000.00													AFSD	
	Tarpaulin (Frontline Services)				10,000.00													AFSD	
	Tarpaulin with frame	1	pcs.	7,000.00	7,000.00													RD	
	Waste water effluent analysis	4	services	3,000.00	12,000.00													APDC	
	PROVISION FOR UNFORSEEN ITEMS																		
	BAI - FARMS OPERATIONS GROUP (FOG)																		
	AGSC				23,776.00														
	Lipa Breeding Station				15,000.00														
	National Breeding Center				101.00														
	National Center for Forage & Pasture				11,325.00														
	Nueva Ecija Stock Farm				1,688.00														
	BAI CENTRAL OFFICE AND APDC MARULAS																		
	CA and other expenses for the operation of AWD				96,500.00													AWD	
	Miscellaneous Expenses				46,500.00													AWD	
	Miscellaneous Expenses				51,457.62													AFSD	
	Miscellaneous Expenses				46,522.00													NVQS	
	Miscellaneous Expenses				10,000.00													RD	

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CODE	GENERAL DESCRIPTION	QTY	Unit	UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES												MODE OF PROCUREMENT	PMO
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Miscellaneous Expenses				26,000.00													PAHC-AFLA(AFSD)	
	Miscellaneous Expenses				296,500.00													PAHC	
	Miscellaneous repairs				196,500.00													PAHC	
	Miscellaneous Expenses				209,830.00													PAHC (AHD)	
	Miscellaneous for equipment/utility repair				10,000.00													PAHC-AHD	
	Other Miscellaneous Expenses/ Laboratory Supplies				28,500.00													PAHC-AHD	
	Miscellaneous Expenses				18,302.00													MIS	
	Miscellaneous Expenses for office supplies-emergency purchase				13,120.00													AHD-FMD	
	Miscellaneous for emergency need in the AI laboratory/administration (repair of equipment, plumbing, electrical and carpentry)				96,500.00													AI Lab PAHC(AHD)	
	Other Miscellaneous Expenses				103,966.15													LDD	
	Other Miscellaneous Expenses/ Supplies and materials needed				193,126.15													MDD	
	TOTAL APPROVED BUDGET				128,093,000.00														

Certified Availability of Funds:

[Signature]
 AGRIPINA BRIONES
 Budget Officer

Certified Funds Available:

[Signature]
 CHARIE SARAH B. SAQUING
 OIC, Accounting Section

Approved By:

[Signature]
 RUBINA O. CRESENCIO, DVM
 Acting Director IV
 Office of the Director
 Date: _____

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[Signature]



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