Budget

Republic of the Philippines
Department of Agriculture
BUREAU OF ANIMAL INDUSTRY
Visayas Avenue, Diliman, Quezon City

REVISED ANNUAL PROCUREMENT PLAN (PPMP) CY 2016
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
MFO2. TECHNICAL AND SUPPORT SERVICES														
A. PRODUCTION SUPPORT SERVICES														
A. PRODUCTION SUPPORT SERVICES														
2. Production Support Services														
Strengthening of Farms for Genetically Superior Animals														
	Machinery								**20,150,000.00**					
	Forage Chopper	NFRRDC	SVP					NLP	160,000.00				160,000.00	
	MFWD Tractor, 90 hp with frontloader	NBCRDC III	Public Bidding					NLP	3,000,000.00				3,000,000.00	
	4WD Mini-Tractor, 45 hp w/ frontloader	NBCRDC III	Public Bidding					NLP	1,030,500.00				1,030,500.00	
	Sperm Motility Analysis System	NBCRDC III	Public Bidding					NLP	1,860,000.00				1,860,000.00	
	Disk plow	NSPRDC-HCIP	SVP					NLP	150,000.00				150,000.00	
	Disk harrow	NSPRDC	SVP					NLP	160,000.00				160,000.00	
	Horse trailer	NSPRDC-HCIP	SVP					NLP	150,000.00				150,000.00	
	Trailer	NSPRDC-HCIP	SVP					NLP	150,000.00				150,000.00	
	Water tank trailer type 1500 L with water pump 5 hp	NSPRDC-HCIP	SVP					NLP	150,000.00				150,000.00	
	Sterilizer oven type	NSPRDC-HCIP	SVP					NLP	150,000.00				150,000.00	
	Standby generator	NSPRDC-HCIP	SVP					NLP	350,000.00				350,000.00	
	Duck incubator with hatcher 5000 egg capacity	NSPRDC	Public Bidding					NLP	400,000.00				400,000.00	
	UV sterilizer	NSPRDC-HCIP	Shopping					NLP	77,435.00				77,435.00	
	Digital analytical balance	NSPRDC-HCIP	Shopping					NLP	50,000.00				50,000.00	
	Hot plate magnetic stirrer	NSPRDC-HCIP	SVP					NLP	150,000.00				150,000.00	
	Microscopre stage warmer or hand plate	NSPRDC-HCIP	SVP					NLP	150,000.00				150,000.00	
	Hollow slide	NSPRDC-HCIP	SVP					NLP	150,000.00				150,000.00	
	Hemocytometer set	NSPRDC-HCIP	SVP					NLP	25,000.00				25,000.00	
	Thermometer digital	NSPRDC-HCIP	SVP					NLP	150,000.00				150,000.00	
	Counter timer tube racks	NSPRDC-HCIP	SVP					NLP	150,000.00				150,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Tractor	NBCRDC I	Public Bidding					NLP	2,800,000.00				2,800,000.00	
	Fail chopper	NBCRDC I	Public Bidding					NLP	1,200,000.00				1,200,000.00	
	Mini tractor with trailer	NBCRDC II	Public Bidding					NLP	1,600,000.00				1,600,000.00	
	670 Skid Steer loader	NBCRDC II	Public Bidding					NLP	900,000.00				900,000.00	
	Irrigation diesel water ump with trailer	NBCRDC II	Public Bidding					NLP	500,000.00				500,000.00	
	4-W Drive Tractor with Front Loader, 85HP	NSRRDC	Public Bidding					NLP	2,500,000.00				2,500,000.00	
	Tractor-drawn Harrow / Rotivator	NSRRDC	SVP					NLP	272,065.00				272,065.00	
	Generator Set w/ Accessories 25KVA	NSRRDC	SVP					NLP	160,000.00				160,000.00	
	Grass Mower	NSRRDC	SVP					NLP	300,000.00				300,000.00	
	Digital Weighing Scale w/ Crate for Cattle	NSRRDC	SVP					NLP	200,000.00				200,000.00	
	Solar Panel	NFRRDC	Public Bidding					NLP	360,000.00				360,000.00	
	Scrub Hack	NFRRDC	Public Bidding					NLP	420,000.00				420,000.00	
	Corn Miller	NBCRDC II	Shopping					NLP	100,000.00				100,000.00	
	Corn Sheller	NBCRDC II	Shopping					NLP	100,000.00				100,000.00	
	Distribution transformer	NBCRDC III						NLP	125,000.00				125,000.00	
	Other Machinery and Equipment								**14,250,000.00**					
	LN2 Plant	LRDD-UNAIP	Public Bidding					NLP	9,400,000.00				9,400,000.00	
	Semen Analyzer	LRDD-UNAIP	Public Bidding					NLP	2,400,000.00				2,400,000.00	
	LN2 Tanks (35 liters capacity)	LRDD-UNAIP	SVP					NLP	200,000.00				200,000.00	
	Barbed Wire Stretcher	NFRRDC	Shopping					NLP	4,000.00				4,000.00	
	Bench Grinder, 1,500w	NFRRDC	Shopping					NLP	8,000.00				8,000.00	
	Chain Block	NFRRDC	Shopping					NLP	20,000.00				20,000.00	
	Disc Mower (SLASHER)	NSPRDC	SVP					NLP	180,000.00				180,000.00	
	Dic Harrow Blade	NFRRDC	Public Bidding					NLP	300,000.00				300,000.00	
	Electric Drill	NFRRDC	Shopping					NLP	10,000.00				10,000.00	
	Electric Grinder, big	NFRRDC	Shopping					NLP	10,000.00				10,000.00	
	Electric Planer	NFRRDC	Shopping					NLP	10,000.00				10,000.00	
	Electric Steel Cutter - 1,500w	NFRRDC	Shopping					NLP	12,000.00				12,000.00	
	Generator Set	NFRRDC	SVP/ Shopping					NLP	200,000.00				200,000.00	
	Hydraulic Jack, 20t capacity	NFRRDC	Shopping					NLP	20,000.00				20,000.00	
	Knapsack Sprayer	NFRRDC	Shopping					NLP	10,000.00				10,000.00	
	Ladder, heavy duty	NFRRDC	Shopping					NLP	15,000.00				15,000.00	
	Oral Drencher, Automatic, 300ml	NFRRDC	Shopping					NLP	15,000.00				15,000.00	
	Post Hole Digger	NFRRDC	Shopping					NLP	2,500.00				2,500.00	
	Shovel	NFRRDC	Shopping					NLP	2,500.00				2,500.00	
	Bull Restraining Stall	NBCRDC III	SVP/ Shopping					NLP	200,000.00				200,000.00	
	Calf Cradle Squeezer	NBCRDC III	Shopping					NLP	100,000.00				100,000.00	
	Portable Fence Kit	NBCRDC III	SVP/ Shopping					NLP	140,000.00				140,000.00	
	Wood Chipper	NSPRDC	Shopping					NLP	30,000.00				30,000.00	
	Phantom mare	NSPRDC	SVP					NLP	247,000.00				247,000.00	
	Wheel barrow	NSPRDC	Shopping					NLP	25,000.00				25,000.00	
	Weighing scale with frame/digital	NSPRDC	Shopping					NLP	100,000.00				100,000.00	
	Tractor implement-disc plow	NSPRDC	Shopping					NLP	150,000.00				150,000.00	
	Plasma cutter	NBCRDC I	Shopping					NLP	100,000.00				100,000.00	
	Disc Plough	NBCRDC I	Shopping					NLP	152,000.00				152,000.00	
	Wheel barrow	NBCRDC II	Shopping					NLP	30,000.00				30,000.00	
	Knapsack Sprayer	NBCRDC II	Shopping					NLP	6,000.00				6,000.00	
	Folding Ladder/ Big	NBCRDC II	Shopping					NLP	14,000.00				14,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Floor Polisher	NBCRDC I, FOG	Shopping					NLP	70,000.00				70,000.00	
	Solar Power with Accessories, 150-200 Watts	NSRRDC	Shopping					NLP	67,000.00				67,000.00	
	Breeding Stocks								**6,781,000.00**					
	Native/Upgrade cattle, 115 head	LRDD-RMS	Public Bidding					NLP	4,857,000.00				4,857,000.00	
	Brahman Heifer, 22 head	LRDD-RMS	Public Bidding						924,000.00				924,000.00	
	Duck and other species	NSPRDC	Public Bidding					NLP	1,000,000.00				1,000,000.00	
50604050 07	**ICT Equipment**								**1,080,000.00**					
	3G Gateway Internet Connection	NFRRDC	Shopping					NLP	100,000.00				100,000.00	
	Communication with Geo-tagging capacity	NBCRDC III	Shopping / SVP					NLP	150,000.00				150,000.00	
	GPS	NBCRDC I	Shopping					NLP	40,000.00				40,000.00	
	CCTV with accessories & installation	NSRRDC	SVP					NLP	196,998.00				196,998.00	
	Satellite internet	NBCRDC II	Shopping					NLP	103,000.00				103,000.00	
	LCD Projector with Accessories	NSRRDC	Shopping					NLP	80,000.00				80,000.00	
	Public address and amplifier system	NSRRDC	SVP					NLP	125,002.00				125,002.00	
	Two way radio set	NBCRDC II	Shopping					NLP	45,000.00				45,000.00	
	Two way radio with based unit	NSPRDC, NSPRDC-HCIP	SVP					NLP	150,000.00				150,000.00	
	Geo Tagging Device with GPS	FOG-Coordinating Unit	Shopping					NLP	90,000.00				90,000.00	
				Total Capital Outlay - NLP					**42,261,000.00**					
	Maintenance and Other Operating Expenses													
5029902000	**Printing and Publication**								**150,888.00**					
	Promotional Publication	NBCRDC III	Shopping					NLP	-		-			
	Promotional Publication	NSRRDC	Shopping					NLP	2,600.00		2,600.00			
	Printing of Leaflets and brochure	FOG	Shopping					NLP	50,000.00		50,000.00			
	Publication of newspaper/ other farm brochure & IEC materials	FOG & CENTER	Shopping					NLP	98,288.00		98,288.00			
5020501000	**Postage and Courier**								**37,400.00**					
	Mailing, Courier	NBCRDC I	Shopping					NLP	10,200.00		10,200.00			
	Mailing, Courier	NBCRDC III	Shopping					NLP	7,200.00		7,200.00			
	Mailing/JRS	NFRRDC	Shopping					NLP	12,000.00		12,000.00			
	Postage & Courier (CA)	NBCRDC III	Shopping					NLP	8,000.00		8,000.00			
5020301000	**Office Supplies**								**232,981.29**					
	A4 Copy Paper, 20 gsm	NBCRDC II	Shopping					NLP	1,700.00		1,700.00			
	Ball pen, fine point, black	NBCRDC II	Shopping					NLP	400.00		400.00			
	Ball pen, fine point, red	NBCRDC II	Shopping					NLP	400.00		400.00			
	Ball pen, fine point, blue	NBCRDC II	Shopping					NLP	400.00		400.00			
	Ballpen, assorted colors	NFRRDC	Shopping					NLP	240.00		240.00			

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										GAA	NLP	GAA	NLP	
	Ballpoint Pen, fine point, 3 colors	NSPRDC/NBCRDC/NSRRDC	Shopping					NLP	960.00		960.00			
	Battery, AAA & AA	NSPRDC	Shopping					NLP	600.00		600.00			
	Battery, AAA & AA	NBCRDC III	Shopping					NLP	750.00		750.00			
	Binder clip, assorted size	NBCRDC II	Shopping					NLP	500.00		500.00			
	Bond Paper Long	NBCRDC II	Shopping					NLP	3,750.00		3,750.00			
	Bond Paper short	NBCRDC II	Shopping					NLP	3,750.00		3,750.00			
	Book Paper S-24, A4	NFRRDC	Shopping					NLP	2,650.00		2,650.00			
	Book Paper S-24, long	NFRRDC	Shopping					NLP	4,320.00		4,320.00			
	Book Paper S-24, short	NFRRDC	Shopping					NLP	4,160.00		4,160.00			
	Brown envelope long	NBCRDC III	Shopping					NLP	240.00		240.00			
	Brown envelope short	NBCRDC I	Shopping					NLP	192.00		192.00			
	Brown envelope, long	NBCRDC II	Shopping					NLP	37.50		37.50			
	Brown envelope, short	NBCRDC II	Shopping					NLP	30.00		30.00			
	Bulletin / Cork Board, 4' x 8"	NBCRDC III	Shopping					NLP	3,200.00		3,200.00			
	Carbon Paper, Long	NSRRDC	Shopping					NLP	1,600.00		1,600.00			
	Chalk	NSPRDC	Shopping					NLP	250.00		250.00			
	Copy Paper, 8.5 x 13	NBCRDC I	Shopping					NLP	14,400.00		14,400.00			
	Copy Paper, A4	NBCRDC I	Shopping					NLP	11,040.00		11,040.00			
	Copy Paper, A4 & long	NSPRDC	Shopping					NLP	1,500.00		1,500.00			
	Copy Paper, short, A4 & long	NBCRDC III	Shopping					NLP	3,000.00		3,000.00			
	Correction Tape	NBCRDC II	Shopping					NLP	500.00		500.00			
	Correction Tape & Fluid	NSPRDC	Shopping					NLP	200.00		200.00			
	Correction Tape & Fluid	NBCRDC III	Shopping					NLP	300.00		300.00			
	Cutter, for general purpose	NFRRDC	Shopping					NLP	300.00		300.00			
	DVD/CD Rewritable 700MB w/ case	NSPRDC	Shopping					NLP	210.00		210.00			
	DVD/CD Rewritable 700MB w/ case	NBCRDC III	Shopping					NLP	420.00		420.00			
	Envelope Brown, short & long	NSPRDC	Shopping					NLP	120.00		120.00			
	Envelope Brown, short & long	NBCRDC III	Shopping					NLP	120.00		120.00			
	Envelope Expanding, short & long	NSPRDC	Shopping					NLP	180.00		180.00			
	Envelope Expanding, short & long	NBCRDC III	Shopping					NLP	180.00		180.00			
	Correction tape	NBCRDC III	Shopping					NLP	1,200.00		1,200.00			
	Expandable envelope	NBCRDC I	Shopping					NLP	960.00		960.00			
	Expanded Envelope	NFRRDC	Shopping					NLP	600.00		600.00			
	Expanding Envelope assorted color	FOG	Shopping					NLP	5,000.00		5,000.00			
	Fastener	NBCRDC I	Shopping					NLP	1,200.00		1,200.00			
	Fastener (Multi-color)	NBCRDC II	Shopping					NLP	500.00		500.00			
	Fastener (plastic)	NFRRDC	Shopping					NLP	120.00		120.00			
	Filer	NBCRDC I	Shopping					NLP	1,200.00		1,200.00			
	Filing Folder box	NFRRDC	Shopping					NLP	130.00		130.00			
	Folder long	NBCRDC I	Shopping					NLP	300.00		300.00			
	Folder Ordinary/Transparent, short & long	NSPRDC	Shopping					NLP	180.00		180.00			
	Folder Ordinary/Transparent, short & long	NBCRDC III	Shopping					NLP	180.00		180.00			
	Folder short	NBCRDC II	Shopping					NLP	150.00		150.00			
	Folder, long	NFRRDC	Shopping					NLP	500.00		500.00			
	Folder, long	FOG	Shopping					NLP	1,500.00		1,500.00			
	Glue 400gsm	FOG	Shopping					NLP	100.00		100.00			
	Glue, 40 grams per bottle	NBCRDC II	Shopping					NLP	250.00		250.00			
	Highlighter Pen, assorted colors	NSPRDC	Shopping					NLP	180.00		180.00			
	Highlighter Pen, assorted colors	NBCRDC III	Shopping					NLP	360.00		360.00			
	Highlighter, assorted colors	NBCRDC II	Shopping					NLP	250.00		250.00			
	Legal size Copy paper, 20 gsm	NBCRDC II	Shopping					NLP	2,100.00		2,100.00			
	Masking 1"	NBCRDC III	Shopping					NLP	450.00		450.00			
	Masking Tape, 1"	NFRRDC	Shopping					NLP	180.00		180.00			

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										GAA	NLP	GAA	NLP	
	Masking tape, 2"	NBCRDC II	Shopping					NLP	500.00		500.00			
	Packaging 2"	NSPRDC	Shopping					NLP	180.00		180.00			
	Packaging 2"	NBCRDC III	Shopping					NLP	360.00		360.00			
	Packing Tape, 2"	NFRRDC	Shopping					NLP	480.00		480.00			
	Paper clip	NBCRDC I /NFRRDC	Shopping					NLP	360.00		360.00			
	Paper Clip	NFRRDC	Shopping					NLP	120.00		120.00			
	Paper Clip	NBCRDC III	Shopping					NLP	140.00		140.00			
	Paper Cutter	NFRRDC	Shopping					NLP	700.00		700.00			
	Paper Cutter, big	NBCRDC III	Shopping					NLP	200.00		200.00			
	Paper Fastener, plastic coated	NBCRDC III	Shopping					NLP	200.00		200.00			
	Paste with Spreader, 200g	NFRRDC	Shopping					NLP	150.00		150.00			
	Pencil	NFRRDC	Shopping					NLP	168.00		168.00			
	Pencil 12 pcs/pack	NSPRDC	Shopping					NLP	762.00		762.00			
	Pencil 12 pcs/pack	NBCRDC III	Shopping					NLP	254.00		254.00			
	Pencil, 10 pcs per box (Mongol)	NBCRDC II	Shopping					NLP	250.00		250.00			
	Pentel Pen, assorted	NFRRDC	Shopping					NLP	540.00		540.00			
	Permanent Marker, assorted colors	NSPRDC	Shopping					NLP	400.00		400.00			
	Permanent Marker, assorted colors	NBCRDC III	Shopping					NLP	600.00		600.00			
	Philippine Flag	NFRRDC	Shopping					NLP	1,800.00		1,800.00			
	Photo Paper	NFRRDC	Shopping					NLP	1,500.00		1,500.00			
	Planner Notebook	NSPRDC	Shopping					NLP	400.00		400.00			
	Plastic Expanding Envelope w/ handle, long	NSPRDC	Shopping					NLP	240.00		240.00			
	Portfolio Envelope, long	NSPRDC	Shopping					NLP	600.00		600.00			
	Post-it-Note	NFRRDC	Shopping					NLP	300.00		300.00			
	Post-It-Note Pad, assorted sizes	NSPRDC	Shopping					NLP	180.00		180.00			
	Post-It-Note Pad, assorted sizes	NBCRDC III	Shopping					NLP	360.00		360.00			
	Post-it-Note, assorted sizes	NBCRDC II	Shopping					NLP	400.00		400.00			
	Push pins	NBCRDC II	Shopping					NLP	1,000.00		1,000.00			
	Record Book, 300 pages	NFRRDC	Shopping					NLP	2,250.00		2,250.00			
	Record Book, 500 pages	NBCRDC III	Shopping					NLP	1,800.00		1,800.00			
	Record books, 200 pages	NBCRDC II	Shopping					NLP	1,350.00		1,350.00			
	Refill Ink for Permanent Marker, assorted colors	NBCRDC III	Shopping					NLP	600.00		600.00			
	Ruler (2 ft. long, heavy duty)	NBCRDC II	Shopping					NLP	600.00		600.00			
	Scissors (Heavy duty)	NBCRDC II	Shopping					NLP	600.00		600.00			
	Scotch Tape, 1"	NFRRDC	Shopping					NLP	150.00		150.00			
	Scotch tape, 1"	NBCRDC II	Shopping					NLP	500.00		500.00			
	Sign pen, (Black,Blue)10 pcs per box	NBCRDC II	Shopping					NLP	1,200.00		1,200.00			
	Specialty Paper	NSPRDC	Shopping					NLP	240.00		240.00			
	Specialty Paper	NBCRDC III	Shopping					NLP	240.00		240.00			
	Stabilo highlight pen	NBCRDC I	Shopping					NLP	240.00		240.00			
	Stamp Pad & Ink	NBCRDC III	Shopping					NLP	200.00		200.00			
	Stamp Pad Ink, violet	NSRRDC	Shopping					NLP	309.00		309.00			
	Stapler Lever-tech No. 35	NSPRDC	Shopping					NLP	350.00		350.00			
	Stapler Lever-tech No. 35	NBCRDC III	Shopping					NLP	700.00		700.00			
	Stapler, heavy duty	NFRRDC	Shopping					NLP	1,500.00		1,500.00			
	Steno Notebook (50 pages)	NBCRDC II	Shopping					NLP	500.00		500.00			
	Steno Pad	FOG	Shopping					NLP	600.00		600.00			
	Tape Transparent 1"	NBCRDC III	Shopping					NLP	264.00		264.00			
	Tape Transparent 1"	NSRRDC	Shopping					NLP	160.00		160.00			
	Technical Pen 0.1 & 0.5	FOGNFRRDC	Shopping					NLP	2,000.00		2,000.00			
	Thumb Tacks	NBCRDC II	Shopping					NLP	750.00		750.00			
	Typewriter Ribbon	NSPRDC	Shopping					NLP	50.00		50.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Typewriter Ribbon	NBCRDC III	Shopping					NLP	50.00		50.00			
	White Board Marker	NSPDC, NFRRDC	Shopping					NLP	1,500.00		1,500.00			
	White Envelope	NSPRDC	Shopping					NLP	150.00		150.00			
	White Envelope	NBCRDC III	Shopping					NLP	300.00		300.00			
	Whiteboard Marker, assorted colors	NBCRDC III	Shopping					NLP	600.00		600.00			
	Whiteboard marker, black	NBCRDC II	Shopping					NLP	350.00		350.00			
	Whiteboard marker, blue	NBCRDC II	Shopping					NLP	350.00		350.00			
	Whiteboard marker, red	NBCRDC II	Shopping					NLP	350.00		350.00			
	Whiteboard Marker, assorted colors	NBCRDC III	Shopping					NLP	300.00		300.00			
	Yellow Paper	NFRRDC	Shopping					NLP	360.00		360.00			
	Yellow paper	NBCRDC II	Shopping					NLP	450.00		450.00			
	Office supplies	FOG	Shopping					NLP	52,733.79		52,733.79			
	Printer Ribbon for FHK Brand Semen Straw Printer	NBCRDC III	Shopping					NLP	40,000.00		40,000.00			
	Office Supplies (CA)	NBCRDC III	Shopping					NLP	5,000.00		5,000.00			
	Acer Netbook Keyboard	NBCRDC III	Shopping					NLP	20,001.00		20,001.00			
	IT Supplies								**381,960.00**					
	Canon E610	NSPRDC	Shopping					NLP	4,000.00		4,000.00			
	Epson L210	NSPRDC	Shopping					NLP	4,000.00		4,000.00			
	Epson L800 ink, black	NFRRDC	Shopping					NLP	3,300.00		3,300.00			
	Epson L800 ink, cyan	NFRRDC	Shopping					NLP	3,300.00		3,300.00			
	Epson L800 ink, light cyan	NFRRDC	Shopping					NLP	2,200.00		2,200.00			
	Epson L800 ink, light magenta	NFRRDC	Shopping					NLP	2,200.00		2,200.00			
	Epson L800 ink, magenta	NFRRDC	Shopping					NLP	3,300.00		3,300.00			
	Epson L800 ink, yellow	NFRRDC	Shopping					NLP	3,300.00		3,300.00			
	Extenal hard Drive 2 TB	FOG	Shopping					NLP	20,000.00		20,000.00			
	External drive 2T	NSRRDC	Shopping					NLP	15,000.00		15,000.00			
	Flash Drive, 16GB	NFRRDC	Shopping					NLP	1,600.00		1,600.00			
	HP 910	NSPRDC	Shopping					NLP	4,000.00		4,000.00			
	HP ink #678 Black	NBCRDC I	Shopping					NLP	12,500.00		12,500.00			
	HP ink #678 Colored	NBCRDC I	Shopping					NLP	12,500.00		12,500.00			
	HP Laser Jet Toner, CE 278A	NSRRDC	Shopping					NLP	49,200.00		49,200.00			
	HP Laser Jet Toner, CE 285A	NSRRDC	Shopping					NLP	44,160.00		44,160.00			
	HP Laserjet- Cyan Cartridged, CE411A	FOG	Shopping					NLP	30,000.00		30,000.00			
	HP LaserJet Pro 400, black	NBCRDC III	Shopping					NLP	13,500.00		13,500.00			
	HP LaserJet Pro 400, tri-color	NBCRDC III	Shopping					NLP	13,500.00		13,500.00			
	Ink Cartridge (canon iP 2770)	NFRRDC	Shopping					NLP	8,000.00		8,000.00			
	Ink for HP K-209 Printer, black #703	NBCRDC II	Shopping					NLP	4,000.00		4,000.00			
	Ink for HP K-209 Printer, colored #703	NBCRDC II	Shopping					NLP	4,000.00		4,000.00			
	Memory Flash Drive, 8G	NSPRDC	Shopping					NLP	1,600.00		1,600.00			
	Memory Flash Drive, 8G	NBCRDC III	Shopping					NLP	4,500.00		4,500.00			
	PC Optical Mouse	NSPRDC	Shopping					NLP	600.00		600.00			
	PC Optical Mouse	NBCRDC III	Shopping					NLP	800.00		800.00			
	UPS, 600VA	NBCRDC III	Shopping					NLP	16,000.00		16,000.00			
	Kyocera Printer Toner	NBCRDC III	Shopping					NLP	6,000.00		6,000.00			
	Sharp AR-5618	NSPRDC	DC					NLP	32,000.00		32,000.00			
	Toner for HP 1160 Printer, black	NBCRDC II	Shopping					NLP	7,000.00		7,000.00			
	Toner HP NPG-32	NFRRDC	Shopping					NLP	8,000.00		8,000.00			
	Toner Cartridge, Canon iR1024 Copier	NBCRDC III	Shopping					NLP	12,600.00		12,600.00			
	Toner Xerox (for Sharp AR5520D)	NBCRDC I	DC					NLP	28,800.00		28,800.00			
	Ink Ribbon for 0.5ml semen straw printer, 200m	NBCRDC II	Shopping					NLP	6,500.00		6,500.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Janitorial Supplies								**23,639.00**					
	Hard broom/ Broom stick	NBCRDC II	Shopping					NLP	200.00		200.00			
	Alcohol	FOG	Shopping					NLP	1,800.00		1,800.00			
	Mop roller-type	NBCRDC II	Shopping					NLP	600.00		600.00			
	Soft broom	NBCRDC II	Shopping					NLP	500.00		500.00			
	Tissue paper, 12-rolls per pack	NBCRDC II	Shopping					NLP	750.00		750.00			
	Towel paper, 3-rolls per pack	NBCRDC II	Shopping					NLP	750.00		750.00			
	Bath Soap, big size	NSPRDC	Shopping					NLP	240.00		240.00			
	Broom: Walis Tambo	NSPRDC	Shopping					NLP	480.00		480.00			
	Chlorine/Zonrox	NFRRDC	Shopping					NLP	600.00		600.00			
	Detergent Powder, 500 gms pack	NSPRDC	Shopping					NLP	600.00		600.00			
	Floor Mop w/ Squeezer	NSPRDC	Shopping					NLP	400.00		400.00			
	Floor Rag	NFRRDC	Shopping					NLP	100.00		100.00			
	Floor Rug	NSPRDC	Shopping					NLP	200.00		200.00			
	Insect Spray, 500ml	NSPRDC	Shopping					NLP	700.00		700.00			
	Joy dishwashing Liquid (1 liter)	NBCRDC II	Shopping					NLP	2,500.00		2,500.00			
	Liquid Soap, 500ml	NFRRDC	Shopping					NLP	780.00		780.00			
	Mop Head Cotton Twisted	NSPRDC	Shopping					NLP	400.00		400.00			
	Plastic Trash Bin	NSPRDC	Shopping					NLP	300.00		300.00			
	Powder Soap, 500g	NFRRDC	Shopping					NLP	720.00		720.00			
	Rags, cotton	NBCRDC I	Shopping					NLP	50.00		50.00			
	Scotch Brite, Big	NFRRDC	Shopping					NLP	400.00		400.00			
	Softbroom	NFRRDC	Shopping					NLP	1,000.00		1,000.00			
	Sponge Pad, economy size	NBCRDC I	Shopping					NLP	420.00		420.00			
	Sponge Pad, economy size	NSPRDC	Shopping					NLP	500.00		500.00			
	Sponge Pad Foam Tip w/ Handle	NSPRDC	Shopping					NLP	180.00		180.00			
	Sponge Pad Foam Tip w/ Handle	NBCRDC III	Shopping					NLP	180.00		180.00			
	Tide Bar detergent	NBCRDC II	Shopping					NLP	500.00		500.00			
	Tide Powder detergent (1kg)	NBCRDC II	Shopping					NLP	3,000.00		3,000.00			
	Tingting	NBCRDC I	Shopping					NLP	360.00		360.00			
	Toilet Bowl Brush	NSPRDC	Shopping					NLP	300.00		300.00			
	Toilet Deodorant	NBCRDC I	Shopping					NLP	360.00		360.00			
	Toilet Tissue	NBCRDC I	Shopping					NLP	495.00		495.00			
	Toilet Tissue Paper	NFRRDC	Shopping					NLP	1,864.00		1,864.00			
	Walis Tinting	NSPRDC	Shopping					NLP	1,250.00		1,250.00			
	Zonrox	NBCRDC II	Shopping					NLP	160.00		160.00			
	Other Supplies Expense								**445,778.12**					
	Acetone (100ml)	NBCRDC II	Shopping					NLP	150.00		150.00			
	Acetylene gas	NBCRDC II	Shopping					NLP	1,000.00		1,000.00			
	Adapter	NBCRDC II	Shopping					NLP	48.00		48.00			
	Barbed Wire Stretcher	NFRRDC	Shopping					NLP	4,000.00		4,000.00			
	Common wire nail 5"	NBCRDC I	Shopping					NLP	10,000.00		10,000.00			
	Compact Fluorescent Lamp, 14 watts	NSPRDC	Shopping					NLP	1,800.00		1,800.00			
	Cotton	NBCRDC II	Shopping					NLP	50.00		50.00			
	CWN 3" & 4", kgs	NSPRDC	Shopping					NLP	1,400.00		1,400.00			
	Electrical Tape	NSPRDC	Shopping					NLP	300.00		300.00			
	Fuse, 30 amp, 60 amp	NBCRDC II	Shopping					GAA	1,500.00		1,500.00			
	GI Tie Wire	NSPRDC	Shopping					NLP	570.00		570.00			
	Glasswares	NSPRDC	Shopping					NLP	6,000.00		6,000.00			
	Grass Cutter Blade, 2-teeth	NSPRDC	Shopping					NLP	600.00		600.00			
	Incandescent Bulb 60watts	NSPRDC	Shopping					NLP	6,000.00		6,000.00			
	Instant Glue, Metal Bond	NSPRDC	Shopping					NLP	300.00		300.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Magnets	NBCRDC II	Shopping					NLP	400.00		400.00			
	Muriatic Acid	NBCRDC I	Shopping					NLP	480.00		480.00			
	Muriatic Acid	NFRRDC	Shopping					NLP	936.00		936.00			
	Muriatic Acid (1 liter)	NBCRDC II	Shopping					NLP	600.00		600.00			
	Nylon paracord 5mm	NBCRDC I	Shopping					NLP	10,000.00		10,000.00			
	Nylon Rope # 24, 200mts/roll	NSPRDC	Shopping					NLP	3,500.00		3,500.00			
	Nylon Rope #24	NFRRDC	Shopping					NLP	7,600.00		7,600.00			
	Oxygen gas	NBCRDC II	Shopping					NLP	602.50		602.50			
	Pail, 2 gals	NSPRDC	Shopping					NLP	1,000.00		1,000.00			
	Plastic Container	NBCRDC I	Shopping					NLP	2,400.00		2,400.00			
	Plastic Dipper	NBCRDC I	Shopping					NLP	100.00		100.00			
	Plastic Dipper	NSPRDC	Shopping					NLP	300.00		300.00			
	Plastic Pail	NBCRDC I	Shopping					NLP	300.00		300.00			
	PVC Coupling #3, 2, 1, 1/2, 3/4	NBCRDC II	Shopping					NLP	600.00		600.00			
	Shovel	NSPRDC	Shopping					NLP	650.00		650.00			
	Staple Nail	NFRRDC	Shopping					NLP	10,000.00		10,000.00			
	Steel Cutting Disc	NFRRDC	Shopping					NLP	500.00		500.00			
	Steel Cutting Disc 8"ø	NFRRDC	Shopping					NLP	1,000.00		1,000.00			
	Steel Grinding Disc	NFRRDC	Shopping					NLP	500.00		500.00			
	Steel Matting 4ft x 8	NSPRDC	Shopping					NLP	7,000.00		7,000.00			
	Tie Wire #18	NFRRDC	Shopping					NLP	3,000.00		3,000.00			
	Tying wire #16	NBCRDC I	Shopping					NLP	10,000.00		10,000.00			
	U-Nail, kgs	NSPRDC	Shopping					NLP	600.00		600.00			
	Vince Vise, 12" length	NFRRDC	Shopping					NLP	8,000.00		8,000.00			
	Welding Rod	NSPRDC	Shopping					NLP	2,400.00		2,400.00			
	Welding rod	NBCRDC II	Shopping					NLP	1,000.00		1,000.00			
	LPG gas, 11kg/ tank	NBCRDC II	Shopping					NLP	3,960.00		3,960.00			
	Character Set for 0.5ml semen straw printer (letters and numbers)	NBCRDC II	Shopping					NLP	4,000.00		4,000.00			
	Bull Ring Punch	NBCRDC II	Shopping					NLP	4,400.00		4,400.00			
	Boots (Assorted sizes)	NBCRDC II	Shopping					NLP	4,000.00		4,000.00			
	Rubber rainboots	NBCRDC III	Shopping					NLP	14,400.00		14,400.00			
	Raincoats	NBCRDC III	Shopping					NLP	12,000.00		12,000.00			
	Raincoat (shirt and pants, assorted sizes)	NBCRDC II	Shopping					NLP	4,000.00		4,000.00			
	Other supplies and materials (CA)	NSPRDC	Shopping					NLP	76,000.00		76,000.00			
	Other supplies and materials (CA)	NSPRDC-HCIP	Shopping					NLP	60,000.00		60,000.00			
	Other supplies and materials (CA)	FOG	Shopping					NLP	82,265.40		82,265.40			
	Other supplies and materials	NBCRDC II	Shopping					NLP	73,566.22		73,566.22			
5029999900	**Maintenance and Other Operating Expenses**								**35,000.00**					
	Other maintenance and operating expenses	FOG	Shopping					NLP	10,000.00		10,000.00			
	other maintenance and operating expenses	NSPRDC	Shopping					NLP	25,000.00		25,000.00			
5020304000	**Animal / Zoological Supplies Expenses**								**5,582,348.00**					
	Molasses	NBCRDC II	Shopping					NLP	8,800.00		8,800.00			
	Cattle Breeder Mash 16% CP, 50 kgs/bag	NBCRDC III	SVP / PB					NLP	878,500.00		878,500.00			
	Cattle concentrate 16% CP	NBCRDC II	SVP / PB					NLP	550,000.00		550,000.00			
	Feed Premix, 25 kgs/bag	NBCRDC III	Shopping					NLP	7,000.00		7,000.00			
	Goat concentrate, pelletized 16% CP	NBCRDC II	SVP					NLP	360,000.00		360,000.00			
	Mineral Lick, 20kg block	NBCRDC III	Shopping					NLP	35,700.00		35,700.00			

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										GAA	NLP	GAA	NLP	
	Molasses	NSRRDC	Shopping					NLP	19,200.00		19,200.00			
	Small Ruminants Mix Feeds @ 16 % CP	NSRRDC	SVP / PB					NLP	496,800.00		496,800.00			
	Horse Feeds 18% CP 40/bag	NSPRDC-PHIP	PB					NLP	474,500.00		474,500.00			
	Rice Bran, Class D2 40kg/bag	NBCRDC III	SVP					NLP	184,748.00		184,748.00			
	Urea (0-46-0)	NBCRDC II	Shopping					NLP	74,250.00		74,250.00			
	Mineral Block	NBCRDC II	Shopping					NLP	25,000.00		25,000.00			
	Cattle feeds	NBCRDC III & NBCRDC II	SVP					NLP	200,000.00		200,000.00			
	Animal/ Zoological Supplies(CA)	NSPRDC	Shopping					NLP	4,000.00		4,000.00			
	Animal/ Zoological Supplies (CA)	NSPRDC-HCIP	Shopping					NLP	15,000.00		15,000.00			
	Chicken													
	Chick starter mash	NSPRDC	SVP/PB					NLP	75,000.00		75,000.00			
	Chicken grower mash	NSPRDC	SVP/PB					NLP	168,000.00		168,000.00			
	Chicken laying mash	NSPRDC	SVP/PB					NLP	252,000.00		252,000.00			
	Other Poultry Species													
	Quail booster mash	NSPRDC	SVP/PB					NLP	104,000.00		104,000.00			
	Quail laying mash	NSPRDC	SVP/PB					NLP	168,000.00		168,000.00			
	Duck Starter mash	NSPRDC	SVP/PB					NLP	105,000.00		105,000.00			
	Duck grower mash	NSPRDC	SVP/PB					NLP	130,000.00		130,000.00			
	Duck layer pellet	NSPRDC	SVP/PB					NLP	240,000.00		240,000.00			
	Swine Standard								-					
	Hog pre starter mash	NSPRDC	SVP/PB					NLP	132,000.00		132,000.00			
	Hog starter mash	NSPRDC	SVP/PB					NLP	120,000.00		120,000.00			
	Hog grower mash	NSPRDC	SVP/PB					NLP	161,000.00		161,000.00			
	Hog gestating mash	NSPRDC	SVP/PB					NLP	150,000.00		150,000.00			
	Native pig								-					
	Rice bran	NSPRDC	SVP/PB					NLP	172,500.00		172,500.00			
	Ground yellow corn	NSPRDC	SVP/PB					NLP	144,000.00		144,000.00			
	Copra meal	NSPRDC	SVP/PB					NLP	112,500.00		112,500.00			
	Molasses	NSPRDC	SVP/PB					NLP	5,200.00		5,200.00			
	Limestone	NSPRDC	SVP/PB					NLP	1,500.00		1,500.00			
	Salt	NSPRDC	SVP/PB					NLP	750.00		750.00			
	Milk replacer	NBCRDC II	Shopping					NLP	7,400.00		7,400.00			
	Medical, Dental and Laboratory Supplies								**867,350.00**					
	Hypodermic Needle, 18G X 1/2", doz	NBCRDC III	Shopping					NLP	400.00		400.00			
	Surgical Blade # 3	NBCRDC III	Shopping					NLP	150.00		150.00			
	Suture Needle, set	NBCRDC III	Shopping					NLP	228.00		228.00			
	Suture Thread, roll	NBCRDC III	Shopping					NLP	150.00		150.00			
	Acetone, 1000 ml/bot	NBCRDC III	Shopping					NLP	607.00		607.00			
	AI gadget swine (plastic tube & container)	NSPRDC	Shopping					NLP	7,500.00		7,500.00			
	Castration instrument	NSPRDC	Shopping					NLP	4,000.00		4,000.00			
	Semen straw sealing Powder	NBCRDC III	Shopping					NLP	43,000.00		43,000.00			
	Cattle AV Rubber Inner Liner & Funnel	NBCRDC III	SVP					NLP	150,000.00		150,000.00			
	Citric Acid, 500 gm bottle	NBCRDC III	Shopping					NLP	2,000.00		2,000.00			
	Cotton 100 gms/pack	NSPRDC	Shopping					NLP	120.00		120.00			
	Cotton 100 gms/pack	NBCRDC III	Shopping					NLP	120.00		120.00			
	Cover Slip, 100/box	NSPRDC	Shopping					NLP	300.00		300.00			
	Cover Slip, 100/box	NBCRDC III	Shopping					NLP	300.00		300.00			
	Distilled Water, 6 lts/gal	NBCRDC III	Shopping					NLP	540.00		540.00			

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										GAA	NLP	GAA	NLP	
	Flat Table Napkin, 254mm X 29m, 100pcs/pack	NSPRDC	Shopping					NLP	450.00		450.00			
	Flat Table Napkin, 254mm X 29m, 100pcs/pack	NBCRDC III	Shopping					NLP	540.00		540.00			
	Fructose, 500 gm bottle	NBCRDC III	Shopping					NLP	3,178.00		3,178.00			
	Giemsa Stain	NSPRDC-PHIP	Shopping					NLP	11,000.00		11,000.00			
	Glassware Rack, 3 layers	NBCRDC III	Shopping					NLP	3,600.00		3,600.00			
	Goat AV Rubber Inner Liner & Funnel	NBCRDC III	Shopping					NLP	20,000.00		20,000.00			
	Hypodermic Needle, 18G & 16G X 1", doz	NBCRDC I	Shopping					NLP	1,650.00		1,650.00			
	Hypodermic Needle, 18G X 1/2", doz	NSPRDC	Shopping					NLP	1,650.00		1,650.00			
	Isopropyl Alcohol, 500 ml/bot	NSPRDC	Shopping					NLP	440.00		440.00			
	Isopropyl Alcohol, 500 ml/bot	NBCRDC III	Shopping					NLP	440.00		440.00			
	Lactose, 500 gm pack	NBCRDC III	Shopping					NLP	4,926.00		4,926.00			
	Litmus Paper, 100 pcs box	NBCRDC III	Shopping					NLP	500.00		500.00			
	Paper Towel, pack	NBCRDC III	Shopping					NLP	300.00		300.00			
	Semen collecting cup	NSPRDC	Shopping					NLP	2,000.00		2,000.00			
	Semen strainer	NSPRDC	Shopping					NLP	2,000.00		2,000.00			
	Semen Straw 0.5cc, 2,000 pcs/pack	NBCRDC III	SVP					NLP	280,000.00		280,000.00			
	Semen Straw Sealing Color Powder	NBCRDC III	Shopping					NLP	60,000.00		60,000.00			
	Surgical Blade # 3 Scalpel Handle	NSPRDC	Shopping					NLP	100.00		100.00			
	Suture Thread, roll	NSPRDC	Shopping					NLP	350.00		350.00			
	Swine Marker (blue/red)	NSPRDC	Shopping					NLP	2,000.00		2,000.00			
	Table Egg Jumbo Tray, 30 pcs/tray	NBCRDC III	Shopping					NLP	3,840.00		3,840.00			
	Weighing Paper for Reagents	NBCRDC III	Shopping					NLP	600.00		600.00			
	Fiberglass Syringe, 20ml	NBCRDC I	Shopping					NLP	10,800.00		10,800.00			
	Straw Sealing Powder (Blue, Yellow)	NBCRDC II	Shopping					NLP	18,000.00		18,000.00			
	Raffinose (Difco) 100g/bot.	NBCRDC II	Shopping					NLP	39,571.00		39,571.00			
	Laboratory Supplies (CA)	NBCRDC III	Shopping					NLP	5,000.00		5,000.00			
	Diagnostic Kits & Reagents													
	EIA virus antibody test kit	NSPRDC-PHIP	Shopping/SVP					NLP	185,000.00		185,000.00			
5020307000	**Drugs and Medicine**								**1,918,575.80**					
	Pennicilin Streptomycin, 1 dose/bottle	NBCRDC III	Shopping					NLP	1,225.00		1,225.00			
	Xylasine hydrocloride, 50 ml	NBCRDC II	Shopping					NLP	9,000.00		9,000.00			
	Levamisole, 20 kg/ bag	NBCRDC II	Shopping					NLP	33,000.00		33,000.00			
	Atropine	NBCRDC II	Shopping					NLP	2,200.00		2,200.00			
	Zoletil	NBCRDC II	Shopping					NLP	9,900.00		9,900.00			
	Tylosin, 100ml/bot	NBCRDC II	Shopping					NLP	6,400.00		6,400.00			
	HLI-Aminovita	NBCRDC II	Shopping					NLP	16,200.00		16,200.00			
	Vitamins ADE + Selenium	NBCRDC II	Shopping					NLP	11,000.00		11,000.00			
	Vitamin B12 (Tribimin)	NBCRDC II	Shopping					NLP	11,000.00		11,000.00			
	Vitamin ADE Inj 100 ml	NBCRDC III	Shopping					NLP	3,200.00		3,200.00			
	Vitamin B12 Inj 100ml	NBCRDC III	Shopping					NLP	8,000.00		8,000.00			
	Water Soluble Antibiotics	NSRRDC	Shopping					NLP	7,200.00		7,200.00			
	Albedazole (11.5%)	NSRRDC	Shopping					NLP	30,000.00		30,000.00			
	Albendazole	NBCRDC II	Shopping					NLP	13,500.00		13,500.00			
	Amitras (Taktic)	NSRRDC	Shopping					NLP	38,400.00		38,400.00			
	Amitraz (Tactic)	NBCRDC II	Shopping					NLP	66,000.00		66,000.00			
	Amitraz 1 liter	NBCRDC I	SVP/PB					NLP	420,000.00		420,000.00			
	Amprolium WSP	NSPRDC	Shopping					NLP	7,500.00		7,500.00			
	Antibiotic (Pen Strep)	NBCRDC I	Shopping					NLP	11,431.00		11,431.00			
	Anti-Tetanus Syrum, 1,000 i.u.	NSRRDC	Shopping					NLP	10,000.00		10,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Ceftiofur Antibiotic	NSPRDC	Shopping					NLP	6,000.00		6,000.00			
	Chlortetracycline WSP	NSPRDC	Shopping					NLP	4,500.00		4,500.00			
	Clamoxon, 100 ml/ bot	NBCRDC II	Shopping					NLP	8,000.00		8,000.00			
	Clomavel. Oral	NSRRDC	Shopping					NLP	86,400.00		86,400.00			
	Combinex Sptray	NSRRDC	Shopping					NLP	2,000.00		2,000.00			
	Combinex wound spray	NBCRDC II	Shopping					NLP	30,000.00		30,000.00			
	D C M	NSRRDC	Shopping					NLP	4,800.00		4,800.00			
	Danofloxacin (50 ml)	NSPRDC	Shopping					NLP	4,750.00		4,750.00			
	Dewormer		Shopping						-					
	Dewormer, 1-liter Albendazole	NBCRDC III	Shopping					NLP	13,500.00		13,500.00			
	Dexamethasone	NBCRDC II	Shopping					NLP	16,000.00		16,000.00			
	Dichlorofenthion wound spray	NSPRDC	Shopping					NLP	2,400.00		2,400.00			
	Dipping/Deticking								-					
	Dipping/Spray, Amitraz 5 lt/gal	NBCRDC III	Shopping					NLP	130,000.00		130,000.00			
	Ditomax (1%)	NSRRDC	Shopping					NLP	5,880.00		5,880.00			
	Doramectin/Ivermectin	NSPRDC	Shopping					NLP	7,800.00		7,800.00			
	Fatrocortin, 100 ml bottle	NBCRDC III	Shopping					NLP	3,500.00		3,500.00			
	Gentamycine/amoxicillin inj.	NSPRDC	Shopping					NLP	3,800.00		3,800.00			
	Glycerol, 2.5 litre bottle	NBCRDC III	Shopping					NLP	4,640.00		4,640.00			
	HLI-Aminovita	NBCRDC II	Shopping					NLP	18,000.00		18,000.00			
	Hog Cholera Vaccine	NSPRDC	Shopping					NLP	12,500.00		12,500.00			
	Hormone oxytocine	NBCRDC II	Shopping					NLP	3,500.00		3,500.00			
	Hormone PGF-2 alpha-prostaglandin	NSPRDC	Shopping					NLP	4,500.00		4,500.00			
	Hydrogen Peroxide, 10% vols, 500ml	NSPRDC	Shopping					NLP	600.00		600.00			
	Iodine, 1 liter	NSPRDC	Shopping					NLP	5,000.00		5,000.00			
	Iodine, 1 liter	NBCRDC III	Shopping					NLP	5,000.00		5,000.00			
	Iron Dextran	NSRRDC	Shopping					NLP	7,200.00		7,200.00			
	iron dextran with zinc inj.	NSPRDC	Shopping					NLP	4,000.00		4,000.00			
	Ivermectin 100 ml/bot	NBCRDC I	Shopping					NLP	43,200.00		43,200.00			
	Ivermectin inj. 100ml/bot	NBCRDC II	Shopping					NLP	28,000.00		28,000.00			
	Milk replacer	NBCRDC II	Shopping					NLP	13,000.00		13,000.00			
	Mineral Block	NBCRDC II	Shopping					NLP	50,000.00		50,000.00			
	Mineral Red Rockies	NSRRDC	Shopping					NLP	67,200.00		67,200.00			
	Neguvon,	NBCRDC I	Shopping					NLP	72,000.00		72,000.00			
	Norfloxacine WSP	NSPRDC	Shopping					NLP	4,500.00		4,500.00			
	Oxytetracycline LA	NSRRDC	Shopping					NLP	6,000.00		6,000.00			
	Oxytetracycline, 100ml bottle	NBCRDC III	Shopping					NLP	6,000.00		6,000.00			
	Oxytocin	NSPRDC	Shopping					NLP	550.00		550.00			
	Oxytocin	NSRRDC	Shopping					NLP	4,400.00		4,400.00			
	Penicillin Streptomycin	NSPRDC	Shopping					NLP	2,800.00		2,800.00			
	Penicillin Stretomycin	NSRRDC	Shopping					NLP	5,600.00		5,600.00			
	Penicillin/Streptomycin, 100 ml bottle	NBCRDC III	Shopping					NLP	7,000.00		7,000.00			
	Pine Tar, 1000 ml bottle	NSPRDC	Shopping					NLP	800.00		800.00			
	Piperazine (ridol)	NSPRDC	Shopping					NLP	3,600.00		3,600.00			
	Raffinose, 100 gm bottle	NBCRDC III	SVP					NLP	240,000.00		240,000.00			
	Rintal Tablet,	NSRRDC	Shopping					NLP	6,600.00		6,600.00			
	Terramycin LA	NSPRDC	Shopping					NLP	3,900.00		3,900.00			
	Terramycin LA	NSRRDC	Shopping					NLP	6,000.00		6,000.00			
	Tulathromycin	NSPRDC	Shopping					NLP	10,000.00		10,000.00			
	Tylosin	NSPRDC	Shopping					NLP	1,200.00		1,200.00			
	Vit. Electrolyte WSP	NSPRDC	Shopping					NLP	5,400.00		5,400.00			
	Vitamin ADE	NSRRDC	Shopping					NLP	7,800.00		7,800.00			
	Vitamin B Complex	NSRRDC	Shopping					NLP	26,659.80		26,659.80			
	Vitamin B12 (Tribimin)	NBCRDC II	Shopping					NLP	5,000.00		5,000.00			
	Vitamin B12 Inj 100ml	NBCRDC I	Shopping					NLP	26,640.00		26,640.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Vitamin B-complex, 100 ml/ bot	NBCRDC II	Shopping					NLP	20,000.00		20,000.00			
	Vitamin ADE inj.	NSPRDC	Shopping					NLP	5,000.00		5,000.00			
	Vitamin B complex	NSPRDC	Shopping					NLP	4,900.00		4,900.00			
	Vitamins ADE + Selenium	NBCRDC II	Shopping					NLP	10,000.00		10,000.00			
	Wound spray	NBCRDC II	Shopping					NLP	18,000.00		18,000.00			
	Wound Spray, 200 gm/canister	NBCRDC I	Shopping					NLP	70,000.00		70,000.00			
	Wound Spray, 200 gm/canister	NBCRDC III	Shopping					NLP	7,000.00		7,000.00			
	Drugs and Medicine	FOF & all Cente	Shopping					NLP	20,400.00		20,400.00			
5020310000	**Agricultural Supplies and Marine Supplies**								**48,550.00**					
	Creoline	NSPRDC	Shopping					NLP	4,800.00		4,800.00			
	Creoline	NSRRDC	Shopping					NLP	4,800.00		4,800.00			
	Drenching gun	NSRRDC	Shopping					NLP	3,000.00		3,000.00			
	Disinfectant, Creolina, 1000 ml bottle	NSPRDC	Shopping					NLP	1,200.00		1,200.00			
	Disinfectant, Creolina, 1000 ml bottle	NBCRDC III	Shopping					NLP	2,000.00		2,000.00			
	Ear Tag Applicator	NSRRDC	Shopping					NLP	2,200.00		2,200.00			
	Ear tag for cattle	NSRRDC	Shopping					NLP	3,750.00		3,750.00			
	Ear tag for goat and sheep	NSRRDC	Shopping					NLP	20,000.00		20,000.00			
	Ear tag pen	NSRRDC	Shopping					NLP	3,600.00		3,600.00			
	Fiberglass Syringe, 10ml & 20ml	NBCRDC III	Shopping					NLP	1,600.00		1,600.00			
	Fiberglass Syringe, 10ml & 20ml	NSPRDC	Shopping					NLP	1,600.00		1,600.00			
	Legal Services								**8,600.00**					
	Notarial	NBCRDC III	Shopping					NLP	2,000.00		2,000.00			
	Notarization of MOA, Autopsy, Affidavit, SPA	NBCRDC II	Shopping					NLP	5,000.00		5,000.00			
	Notary fee (CA)	FOG	Shopping					NLP	1,600.00		1,600.00			
5020309000	**Fuel, Oil and Lubricants**								**1,522,969.00**					
	2T oil, 200 ml/ bot	NBCRDC II	Shopping					NLP	1,000.00		1,000.00			
	2T, 1 liter	NBCRDC I	Shopping					NLP	687.00		687.00			
	4T, 1 liter	NBCRDC I	Shopping					NLP	1,840.00		1,840.00			
	ATF	NBCRDC I	Shopping					NLP	2,300.00		2,300.00			
	Brake Fluid	NFRRDC	Shopping					NLP	1,500.00		1,500.00			
	Brake fluid	NBCRDC II	Shopping					NLP	1,800.00		1,600.00			
	Brake fluid, 1 liter	NBCRDC I	Shopping					NLP	1,380.00		1,380.00			
	Diesel	NBCRDC I	PB					NLP	600,000.00		600,000.00			
	Diesoline	NBCRDC II	PB					NLP	540,000.00		540,000.00			
	Engine Oil SAE 30, 1 liter	NBCRDC I	Shoping					NLP	1,380.00		1,380.00			
	Engine Oil SAE 40, 1 liter	NBCRDC I	Shoping					NLP	11,500.00		11,500.00			
	Gasoline	NBCRDC I	Shoping					NLP	66,000.00		66,000.00			
	Gasoline	NSPRDC	Shoping					NLP	2,542.00		2,542.00			
	Gasoline	NFRRDC	Shoping					NLP	8,600.00		8,600.00			
	Gasoline, regular	NBCRDC II	Shoping					NLP	72,000.00		72,000.00			
	Gear Oil SAE 90, 1 liter	NBCRDC I	Shoping					NLP	2,300.00		2,300.00			
	Gear oil, 18L/ pail	NBCRDC II	Shoping					NLP	10,000.00		10,000.00			
	Grease	NBCRDC II	Shoping					NLP	12,000.00		12,000.00			
	Grease, 2 kgs	NBCRDC I	Shoping					NLP	2,040.00		2,040.00			
	Hydraulic fluid	NBCRDC II	Shoping					NLP	18,000.00		18,000.00			
	Hydraulic Oil	NFRRDC	Shoping					NLP	22,500.00		22,500.00			
	Motor Oil #30	NFRRDC	Shoping					NLP	1,200.00		1,200.00			
	Motor Oil #40	NFRRDC	Shoping					NLP	15,200.00		15,200.00			
	Motor oil SAE 40, 18 L/ pail	NBCRDC II	Shoping					NLP	28,000.00		28,000.00			
	Tractor Transmission Oil	NBCRDC I	Shoping					NLP	30,000.00		30,000.00			
	Transmission oil	NBCRDC II	Shoping					NLP	6,000.00		6,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Water coolant	NBCRDC II	Shoping					NLP	3,200.00		3,200.00			
	Gasoline, Diesel, Toll Fee (CA)	NSPRDC	Shoping					NLP	30,000.00		30,000.00			
	Gasoline Diesel, Toll Fee (CA)	NSPRDC-HCIP	Shoping					NLP	30,000.00		30,000.00			
5021305003	**Repair and Maintenance - ICT Equipment**								**20,002.00**					
	Samsung Netbook Battery Pack	NBCRDC III	Shopping					NLP	20,002.00		20,002.00			
5021305002	**Repair and Maintenance - Office Equipment**								**33,000.00**					
	Aircon	NSPRDC-PHIP	Shopping						9,000.00		9,000.00			
	Refrigerator	NSPRDC-PHIP	Shopping						8,000.00		8,000.00			
	Drum unit for Canon iR1024	NBCRDC III	Shopping						16,000.00		16,000.00			
5021305001	**Repair and Maintenance - Machinery**								**762,840.00**					
	Chopper Harvester, Cross Bearing Assy	NBCRDC III	Shopping					NLP	1,500.00		1,500.00			
	Chopper Harvester, Pillow Block Bearing	NBCRDC III	Shopping					NLP	1,000.00		1,000.00			
	Forage Wagon Bearing, Inner & Outer	NBCRDC III	Shopping					NLP	800.00		800.00			
	Hydraulic Hose, 0.38mm, 4 ply with ferrules	NBCRDC III	Shopping					NLP	250.00		250.00			
	Inner Tube, 18.4/15-30	NBCRDC III	Shopping					NLP	500.00		500.00			
	Other spare parts & labor of farm tractor	FOG & CENTER	Shopping					NLP	13,700.00		13,700.00			
	John Deere Tractor	NBCRDC I	Shopping/SVP					NLP	300,000.00		300,000.00			
	Manure Spreader Bearing, Inner & Outer	NBCRDC III	Shopping					NLP	625.00		625.00			
	Repair and Maitenance of Electric Generator	NSPRDC	Shopping					NLP	15,000.00		15,000.00			
	Repair of Grass Cutter	NSPRDC, NSPRDC-PHIP	Shopping					NLP	15,000.00		15,000.00			
	Repair of Kubota M8030 Tractor	NSRRDC	Shopping/SVP					NLP	123,765.00		123,765.00			
	Tractor Alternator Set	NBCRDC III	Shopping					NLP	5,000.00		5,000.00			
	Tractor Battery, 24 plates	NBCRDC III	Shopping					NLP	12,000.00		12,000.00			
	Tractor Oil Seal Various Sizes	NBCRDC III	Shopping					NLP	1,500.00		1,500.00			
	Tractor Water Separator	NBCRDC III	Shopping					NLP	800.00		800.00			
	Wagon Tire, Inner Tube 15/23	NBCRDC III	Shopping					NLP	1,400.00		1,400.00			
	Other Repair and maintenance - Machinery	NSPRDC, NSPRDC-PHIP	Shopping					NLP	12,000.00		12,000.00			
	John Deere tractor front tire (12.4 x 24)	NBCRDC I	Shopping					NLP	30,000.00		30,000.00			
	Kubota tractor front tire (11.2 x 24)	NBCRDC I	Shopping					NLP	30,000.00		30,000.00			
	Tire w/inner tube (6.00x16)	NFRRDC	Shopping					NLP	100,000.00		100,000.00			
	Tire w/inner tube (6.5x14)	NFRRDC	Shopping					NLP	20,000.00		20,000.00			
	Tire w/inner tube (7.00x16)	NFRRDC	Shopping					NLP	20,000.00		20,000.00			
	Tire w/inner tube (9.5x24)	NFRRDC	Shopping					NLP	40,000.00		40,000.00			
	Tractor tire inner tube (18.4 x 30)	NBCRDC I	Shopping					NLP	6,000.00		6,000.00			
	Tractor tire inner tube (18.4 x 30)	NBCRDC I	Shopping					NLP	6,000.00		6,000.00			
	Hydraulic hose, different sizes	NBCRDC II	Shopping					NLP	6,000.00		6,000.00			
5021305099	**Repair and Maintenance - Other Machinery & Equipment**								**104,500.00**					
	Battery, 12V 250A for Power Generator	NBCRDC III	Shopping					NLP	5,000.00		5,000.00			
	LN2 Mini-plant Descalling	NBCRDC III	Shopping					NLP	-		-			
	LN2 Water-cooled Condensing System	NBCRDC III	Shopping					NLP	-		-			
	Hydraulic System of loader, Kubota tractor	NBCRDC III	Shopping					NLP	22,600.00		22,600.00			

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										GAA	NLP	GAA	NLP	
	Brake repair kit	NBCRDC II	Shopping					NLP	1,500.00		1,500.00			
	Ball valves #1, 2, 2½, 3, ½, ¾	NBCRDC II	Shopping					NLP	2,400.00		2,400.00			
	Machinery Equipment(CA)	NBCRDC III	Shopping					NLP	55,000.00		55,000.00			
	Bearing, diskharrow	NFRRDC	Shopping					NLP	18,000.00		18,000.00			
5021304001	**Repair and Maintenance - Building**								**433,380.00**					
	Supply of Labor and materials for the repair and maintenance of admin building	NSPRDC	Shopping					NLP	433,380.00		433,380.00			
5021304099	**Repair and Maintenance - Other Structure**								**1,440,000.00**					
	Goat & Sheep House No. 13	NSRRDC	SVP					NLP	220,000.00		220,000.00			
	Goat & Sheep House No. 14	NSRRDC	SVP					NLP	220,000.00		220,000.00			
	Repair of Chicken house	NSPRDC	Shopping					NLP	20,000.00		20,000.00			
	Repair of duck house	NSPRDC	Shopping					NLP	20,000.00		20,000.00			
	Repair of swine house (roofing)	NSPRDC	PB					NLP	600,000.00		600,000.00			
	Working Corral (Gutchi Paddock)	NBCRDC I	SVP					NLP	300,000.00		300,000.00			
	Repair& Maintenance - other structure(CA)	NSPRDC	Shopping					NLP	30,000.00		30,000.00			
	Repair& Maintenance - other structure (CA)	NSPRDC-HCIP	Shopping					NLP	30,000.00		30,000.00			
5021306001	**Repair and Maintenance - Transportation Equipment**								**344,420.00**					
	Exhaust Muffler for Nissan Pick-Up	NBCRDC III	Shopping					NLP	-		-			
	Fuel Filter	NBCRDC III	Shopping					NLP	900.00		900.00			
	Nissan Aircon Freon Refill & Change Oil	NBCRDC III	Shopping					NLP	-		-			
	Nissan Brake Pad	NBCRDC III	Shopping					NLP	2,100.00		2,100.00			
	Oil Filter	NBCRDC III	Shopping					NLP	1,800.00		1,800.00			
	Spark Plug	NBCRDC III	Shopping					NLP	600.00		600.00			
	Spindle Bearing, inner & outer	NBCRDC III	Shopping					NLP	6,000.00		6,000.00			
	Trooper Aircon Freon Refill & Change Oil	NBCRDC III	Shopping					NLP	5,000.00		5,000.00			
	Trooper Brake Pad	NBCRDC III	Shopping					NLP	350.00		350.00			
	Trooper Electrical System	NBCRDC III	Shopping					NLP	3,000.00		3,000.00			
	Repair and maintenance of vehicle	FOG& CENTER	Shopping					NLP	50,000.00		50,000.00			
	Battery, 3smf 12V	NBCRDC I	Shopping					NLP	24,000.00		24,000.00			
	Battery, 6smf 12V	NBCRDC I	Shopping					NLP	16,000.00		16,000.00			
	Battery, 2SMF, 17 plates	NFRRDC	Shopping					NLP	22,500.00		22,500.00			
	Battery, 3SMF, 11 plates	NFRRDC	Shopping					NLP	24,000.00		24,000.00			
	Bearing, assorted sizes	NFRRDC	Shopping					NLP	4,000.00		4,000.00			
	Car Battery, 2SM	NBCRDC II	Shopping					NLP	5,000.00		5,000.00			
	Car Battery, 3SM	NBCRDC II	Shopping					NLP	56,000.00		56,000.00			
	XRM motorcycle Inner tube 2.75 x 17	NBCRDC I	Shopping					NLP	2,400.00		2,400.00			
	XRM motorcycle Outer casing 2.75 x 17	NBCRDC I	Shopping					NLP	12,800.00		12,800.00			
	Isuzu pick-up 205 x R14	NBCRDC I	Shopping					NLP	35,000.00		35,000.00			
	Sparkplug	NFRRDC	Shopping					NLP	720.00		720.00			
	Silicon Gasket	NFRRDC	Shopping					NLP	750.00		750.00			
	Clutch cylinder repair kit	NBCRDC II	Shopping					NLP	1,500.00		1,500.00			
	Hydraulic Filter	NFRRDC	Shopping					NLP	5,000.00		5,000.00			
	Tire w/ Flap and Interior (8.25 x 20)	NBCRDC II	Shopping					NLP	32,000.00		32,000.00			
	Pick-up	NFRRDC	Shopping					NLP	15,000.00		15,000.00			
	Transportation Equipment (CA)	NBCRDC III	Shopping					NLP	18,000.00		18,000.00			

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										GAA	NLP	GAA	NLP	
5021302000	**Land Improvement**								**1,866,221.00**					
	Overlaying of asphalt	NSPRDC-PHIP	PB					NLP	700,000.00		700,000.00			
	Pasture Maintenance @ Block I	NSRRDC	Shopping					NLP	74,800.00		74,800.00			
	Pasture Maintenance @ Block II	NSRRDC	Shopping					NLP	74,800.00		74,800.00			
	Fence Repair (Perimeter & Divisional)	NBCRDC I	PB					NLP	876,621.00		876,621.00			
	Land Improvement (CA)	NBCRDC III	Shopping					NLP	20,000.00		20,000.00			
	Pasture rehabilitation	NFRRDC	Shopping					NLP	60,000.00		60,000.00			
	Pastre establishment	NFRRDC	Shopping					NLP	60,000.00		60,000.00			
5029904000	**Transportation and Delivery Expenses**								**161,000.00**					
	Farm/Laboratory Supplies	NBCRDC III	Shopping					NLP	-		-			
	Farm Supplies	NBCRDC I	Shopping					NLP	18,000.00		18,000.00			
	Freight (Land/Air/Sea)	FOG	Shopping					NLP	100,000.00		100,000.00			
	Trucking/Freight Services	NFRRDC	Shopping					NLP	20,000.00		20,000.00			
	Transportation and delivery(CA)	NBCRDC III	Shopping					NLP	23,000.00		23,000.00			
	GAD Attributes								**405,365.00**					
	Small Ruminant Production System Seminar (GAD)	FOG	LRP					NLP	100,000.00		100,000.00			
	Poultry Raising Seminar= Duck & Native Pig Seminar	FOG	LRP					NLP	165,365.00		165,365.00			
	GAD training materials & promotional expenses	FOG						NLP	140,000.00		140,000.00			
	Animal Feeds for GAD Attribution								**1,014,685.00**					
	Native Pig (Feeds)	NSPRDC	SVP/PB					NLP	400,000.00		400,000.00			
	Native Ducks (Feeds)	NSPRDC						NLP	214,685.00		214,685.00			
	Native Chicken(Feeds)	NSPRDC						NLP	400,000.00		400,000.00			
5021199000	**Professional Services**								**3,312,436.00**					
	Admin. Aide III	FOG						NLP	277,296.00		277,296.00			
	Admin. Aide IV	FOG						NLP	149,160.00		149,160.00			
	Admin. Aide VI	FOG						NLP	172,680.00		172,680.00			
	Farm Worker I	NFRRDC						NLP	578,772.00		578,772.00			
	Animal Caretaker	NSPRDC						NLP	119,328.00		119,328.00			
	Admin Aide III (Data Encoder)	NSPRDC						NLP	138,648.00		138,648.00			
	Farm Worker I	NSPRDC						NLP	385,824.00		385,824.00			
	Architetural design, bill of materials, summary of estimates PNAD Center	NSPRDC						NLP	385,000.00		385,000.00			
	Animal Keeper	NBCRDC III						NLP	76,800.00		76,800.00			
	Farm Worker/ foot cowboy	NBCRDC I						NLP	1,028,928.00		1,028,928.00			
5020101000	**Local Travel**								**143,141.79**					
	Monitoring of farm activities and other official function	FOG						/NLP	143,141.79		143,141.79			
5020502000	**Telephone Expense**								**3,720.00**					
	Fax Service, per page	NBCRDC I	Shopping					NLP	720.00		720.00			
	Fax/e-mail	NFRRDC	Shopping					NLP	3,000.00		3,000.00			
	Admin Share for Various Expenses							NLP	**7,100,250.00**		7,100,250.00			
				Total Strengthening of Farms for Genetically Superior Animals					**28,401,000.00**		28,401,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
National Forage Development Program														
5020101000	**Travelling Expenses - Local**								**193,503.00**					
	Travelling expenses for Forage	LRDD-RMS						NLP	193,503.00		193,503.00			
5020200000	**Training Expenses**								268,000.00					
	Regional Focal Persons Training incl paraphernalia	LRDD-RMS	LOV/Shopping					NLP	180,000.00		180,000.00			
	Seminar on Forage and pasture establishment, management and utilization	LRDD-RMS	LOV/Shopping					NLP	88,000.00		88,000.00			
5020300000	**Supplies and Materials Expenses**								**148,725.00**					
	Battery, size AAA alkaline (4pcs/pack)	LRDD-OC	Shopping					NLP	5,000.00		5,000.00			
	Bond Paper A4	LRDD-OC	Shopping					NLP	10,000.00		10,000.00			
	Bond Paper (legal substance 20)	LRDD-OC	Shopping					NLP	10,000.00		10,000.00			
	Expanding Envelope (long)	LRDD-OC	Shopping					NLP	4,000.00		4,000.00			
	Brown Envelope (long)	LRDD-OC	Shopping					NLP	1,000.00		1,000.00			
	Brown Envelope (short)	LRDD-OC	Shopping					NLP	600.00		600.00			
	Micro sd card (32GB)	LRDD-OC	Shopping					NLP	5,000.00		5,000.00			
	Correction pen	LRDD-OC	Shopping					NLP	600.00		600.00			
	External Hard drive (2TB)	LRDD-OC	Shopping					NLP	5,000.00		5,000.00			
	Glue	LRDD-OC	Shopping					NLP	375.00		375.00			
	Masking tape	LRDD-OC	Shopping					NLP	800.00		800.00			
	Paper clip	LRDD-OC	Shopping					NLP	150.00		150.00			
	Post-it note, medium	LRDD-OC	Shopping					NLP	1,500.00		1,500.00			
	Record book, 500 pages	LRDD-OC	Shopping					NLP	3,400.00		3,400.00			
	Sign pen	LRDD-OC	Shopping					NLP	2,400.00		2,400.00			
	White board marker (black/blue)	LRDD-OC	Shopping					NLP	1,800.00		1,800.00			
	Yellow pad paper (80 leaves)	LRDD-OC	Shopping					NLP	400.00		400.00			
	Specialty paper	LRDD-OC	Shopping					NLP	1,500.00		1,500.00			
	IT Supplies													
	EPSON T GG41 BK	LRDD-OC	Shopping					NLP	1,750.00		1,750.00			
	EPSON TGG42 C	LRDD-OC	Shopping					NLP	1,750.00		1,750.00			
	EPSON TGG43 M	LRDD-OC	Shopping					NLP	1,750.00		1,750.00			
	EPSON T5544 Y	LRDD-OC	Shopping					NLP	1,750.00		1,750.00			
	HP 1020 Toner 12A	LRDD-OC	Shopping					NLP	15,000.00		15,000.00			
	HP 126 A CE 310 A	LRDD-OC	Shopping					NLP	11,540.00		11,540.00			
	HP 126 A CE 311 A	LRDD-OC	Shopping					NLP	11,660.00		11,660.00			
	Other Office Supplies Expenses (Unforseen)	LRDD-RMS/TPTS/OC	Shopping					NLP	50,000.00		50,000.00			
5020304000	**Animal Zoological Supplies Expenses**								**125,800.00**					
	Pre lay (custom mix)	LRDD-RMS	Shopping					NLP	16,650.00		16,650.00			
	Pre starter (custom mix)	LRDD-RMS	Shopping					NLP	7,400.00		7,400.00			
	Hog starter (custom mix)	LRDD-RMS	Shopping					NLP	23,800.00		23,800.00			
	Hog grower (custom mix)	LRDD-RMS	Shopping					NLP	32,000.00		32,000.00			
	Hog finisher (custom mix)	LRDD-RMS	Shopping					NLP	13,950.00		13,950.00			
	Malunggay Seed Cake/Twigs	LRDD-RMS	Shopping					NLP	32,000.00		32,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
5020300000	**Other Supplies & Materials Expenses**								**93,140.00**					
	Bolo	LRDD-RMS	Shopping					NLP	800.00		800.00			
	Albumen height gauge	LRDD-RMS	Shopping					NLP	5,000.00		5,000.00			
	Prunning shears	LRDD-RMS	Shopping					NLP	2,000.00		2,000.00			
	Plastic bags for seeds and seedlings (various sizes)	LRDD-RMS	Shopping					NLP	36,965.00		36,965.00			
	Plastic bags for silage	LRDD-RMS	Shopping					NLP	10,000.00		10,000.00			
	Newspaper	LRDD-RMS	Shopping					NLP	500.00		500.00			
	Fluorescent bulb	LRDD-RMS	Shopping					NLP	6,875.00		6,875.00			
	Other supplies and materials expenses (unforseen)	LRDD-RMS/OC/TPTS	Shopping					NLP	31,000.00		31,000.00			
5020309000	**Fuel, Oil and Lubricants Expenses**								**122,200.00**					
	Fuel, Oil, and Lubricants	LRDD-RMS	Shopping					NLP	85,000.00		85,000.00			
	Brake fluid	LRDD-RMS	Shopping					NLP	600.00		600.00			
	Diesel	LRDD-RMS	Shopping					NLP	30,000.00		30,000.00			
	Motor oil	LRDD-RMS	Shopping					NLP	1,200.00		1,200.00			
	Grease	LRDD-RMS	Shopping					NLP	5,400.00		5,400.00			
5020401000	**Utilities Expenses**								**44,484.00**					
	Mineral water	LRDD-APDS	Shopping					NLP	30,084.00		30,084.00			
	Mineral water	LRDD-OC,RMS,TPTS	Shopping					NLP	14,400.00		14,400.00			
5021101000	**Professional Services**								**350,648.00**					
	Legal services (notarial)	LRDD-RMS						NLP	2,000.00		2,000.00			
	Administrative Aide III	LRDD-RMS						NLP	138,648.00		138,648.00			
	Laboratory test for digestibility trials	LRDD-RMS						NLP	100,000.00		100,000.00			
	Analysis for anti nutritional factors	LRDD-RMS						NLP	40,000.00		40,000.00			
	Analysis for amino acids	LRDD-RMS						NLP	20,000.00		20,000.00			
	Digestibility test using chromic oxide	LRDD-RMS						NLP	50,000.00		50,000.00			
50215020000	**Taxes, Insurance Premiums**								**3,000.00**					
	Fidelity Bond Premiums	LRDD-RMS	A2A					NLP	3,000.00		3,000.00			
5029902000	**Printing and Publication**								**1,500.00**					
	Tarpaulin for Frontline Service	LRDD-RMS	Shopping (CA)					NLP	1,500.00		1,500.00			
5029904000	**Transport & Delivery Expenses**								**9,000.00**					
	Transport & delivery expenses	LRDD-RMS	Shopping (CA)					NLP	9,000.00		9,000.00			
5029999099	**Other Maintenance and Operating Expenses**								**45,000.00**					
	Other MOOE (Unforseen)	LRDD-RMS	Shopping					NLP	45,000.00		45,000.00			
	**GAD Attribution	LRDD							**75,000.00**		75,000.00			
	Admin ***								**370,000.00**					
	Fuel, Diesel and Lubricants	LRDD-Admin							75,000.00		75,000.00			
	Water Expenses								95,000.00		95,000.00			
	Electricity expense								200,000.00		200,000.00			
				Total **National Forage Development - NLP**					**1,850,000.00**					

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
Unified National Artificial Insemination Program (UNAIP)														
5020101000	**Travelling Expenses - Local**								**200,000.00**					
	Travelling expenses for UNAIP	LRDD-RMS-UNAIP						NLP	200,000.00		200,000.00			
5020200000	**Training Expenses**								**670,000.00**					
	UNAIP Program Mgt. Group meeting	LRDD-RMS-UNAIP	Shopping					NLP	30,000.00		30,000.00			
	UNAIP Mid-Year Meeting including paraphernalias	LRDD-RMS-UNAIP	Shopping/LOV					NLP	250,000.00		250,000.00			
	UNAIP Year-End Meeting including paraphernalias	LRDD-RMS-UNAIP	Shopping/LOV					NLP	250,000.00		250,000.00			
	Appreciation of Estimated Breeding Values	LRDD-RMS-UNAIP	Shopping					NLP	30,000.00		30,000.00			
	Hands on Training on Basic Farm Recording	LRDD-RMS-UNAIP	Shopping					NLP	50,000.00		50,000.00			
	Semen Processor's Meeting	LRDD-RMS-UNAIP	Shopping					NLP	50,000.00		50,000.00			
	Philippine Brahaman Breeders Association (PBBA) Meeting	LRDD-RMS-UNAIP	Shopping					NLP	10,000.00		10,000.00			
5020300000	**Supplies and Materials Expenses**								**74,400.00**					
	HP Laserjet 305A, Black	LRDD-RMS-UNAIP	Shopping					NLP	15,600.00		15,600.00			
	HP Laserjet 305A, Magenta	LRDD-RMS-UNAIP	Shopping					NLP	19,600.00		19,600.00			
	HP toner 305A, Yellow	LRDD-RMS-UNAIP	Shopping					NLP	19,600.00		19,600.00			
	HP toner 305A, Cyan	LRDD-RMS-UNAIP	Shopping					NLP	19,600.00		19,600.00			
5021199000	**Other Professional**								**246,228.00**					
	Agriculturist I	LRDD-RMS-UNAIP						NLP	246,228.00		246,228.00			
5021305002	**Repair and Maintenance - Office Equipment**								**8,000.00**					
	Drum kit for IR-1024	LRDD-RMS-UNAIP	Shopping					NLP	8,000.00		8,000.00			
5029999099	**Other Maintenance and Operating Expenses**								**22,372.00**					
	Other MOOE (Unforseen)	LRDD-RMS-UNAIP	Shopping					NLP	22,372.00		22,372.00			
	GAD Attribution**	LRDD-UNAIP							**81,400.00**		81,400.00			
	**Admin Share								**325,600.00**					
	Fuel, Diesel and Lubricants								56,000.00		56,000.00			
	Water Expenses								75,000.00		75,000.00			
	Electricity Expenses								120,600.00		120,600.00			
	Postage and deliveries								9,000.00		9,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Telephone Expenses													
	Mobile								10,000.00		10,000.00			
	Landline								55,000.00		55,000.00			
						Total - UNAIP NLP			**1,628,000.00**					
	Philippine Native Animal Development Program													
5020101000	**Travelling Expenses - Local**								**267,224.00**					
	Travelling expenses for PNAD	LRDD-RMS-PNAD						NLP	267,224.00		267,224.00			
5020200000	**Training Expenses**								**257,500.00**					
	PNAD TWG Meeting	LRDD-RMS-PNAD	Shopping					NLP	48,000.00		48,000.00			
	PNAD Advisory Meeting	LRDD-RMS-PNAD	Shopping					NLP	9,500.00		9,500.00			
	PNAD Year-End Meeting-Workshop including paraphernalias	LRDD-RMS-PNAD	LRP/SVP					NLP	200,000.00		200,000.00			
5020308000	**Medical, Dental and Laboratory Supplies**								**338,301.00**					
	Acrylamide 40% Acrylamide solution 37.5:1 (2.6%) 500ml	LRDD-RMS-PNAD	Shopping					NLP	37,200.00		37,200.00			
	Cloning Kit Promega pGEM-T easy 20 rxns with competent cells	LRDD-RMS-PNAD	Shopping					NLP	24,000.00		24,000.00			
	DNA ladder, 50 bp (50ug)	LRDD-RMS-PNAD	Shopping					NLP	16,000.00		16,000.00			
	dNTP, 100mm	LRDD-RMS-PNAD	Shopping					NLP	10,000.00		10,000.00			
	Ethanol Absolute (reagent grade), 2.5L	LRDD-RMS-PNAD	Shopping					NLP	6,000.00		6,000.00			
	FTA cards, classic, 100 cards/pack	LRDD-RMS-PNAD	Shopping					NLP	24,000.00		24,000.00			
	FTA purification reagent, 500mL	LRDD-RMS-PNAD	Shopping					NLP	15,000.00		15,000.00			
	Gel Red DNA Staining Solution, 10mL	LRDD-RMS-PNAD	Shopping					NLP	8,000.00		8,000.00			
	Laboratory markers, permanent, quick drying, alcohol resistant, autoclave resistant ink, ultrafine point, ink color red, 12 pcs/pack	LRDD-RMS-PNAD	Shopping					NLP	1,500.00		1,500.00			
	Powderless gloves, small, medium, large, vinyl material, 5 boxes/size	LRDD-RMS-PNAD	Shopping					NLP	7,500.00		7,500.00			
	Syringes with needle, 1cc, 3cc, 5 boxes each	LRDD-RMS-PNAD	Shopping					NLP	2,500.00		2,500.00			
	Taq pol, 500U each	LRDD-RMS-PNAD	Shopping					NLP	30,000.00		30,000.00			
	Toilet Paper	LRDD-RMS-PNAD	Shopping					NLP	159.00		159.00			
	Tris base (500MB grade)	LRDD-RMS-PNAD	Shopping					NLP	7,700.00		7,700.00			
	White tips, 10uL capacity, 96 tips/rack, highest grade virgin polypropylene material,natural color	LRDD-RMS-PNAD	Shopping					NLP	12,000.00		12,000.00			

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										GAA	NLP	GAA	NLP	
	Yellow tips, 250uL capacity, 96 tips/rack, highest grade virgin polypropylene, micropoint, thin wall, non-sterile, certified free RNAse, DNAse, DNA autoclavable	LRDD-RMS-PNAD	Shopping					NLP	6,000.00		6,000.00			
	Microfuge tubes, 1.5mL capacity, 1000 tubes/ pack, polypropylene material, natural color, Max RCF (xg) : 25,000, Easy -open and easy flexible lid collar, Feature etched marking areas and volume graduations, ISO certified, CE certified	LRDD-RMS-PNAD	Shopping					NLP	7,500.00		7,500.00			
	Paper towel	LRDD-RMS-PNAD	Shopping					NLP	2,000.00		2,000.00			
	Parafilm wrap, colorless, moisture-proof plastic film, 4" width	LRDD-RMS-PNAD	Shopping					NLP	2,000.00		2,000.00			
	PCR primers	LRDD-RMS-PNAD	Shopping					NLP	37,500.00		37,500.00			
	PCR tubes, 2mL thin wall, with flat cap, natural, made in USA, non-sterile certified free, RNAse/DNAse, DNA autoclavable, 1000 tubes/pack	LRDD-RMS-PNAD	Shopping					NLP	12,500.00		12,500.00			
	Blue Tips	LRDD-RMS-PNAD	Shopping					NLP	10,000.00		10,000.00			
	Aragose 100g MB grade preferably invetogen	LRDD-RMS-PNAD	Shopping					NLP	15,000.00		15,000.00			
	DNA ladder, 1KB Plus (250ug)	LRDD-RMS-PNAD	Shopping					NLP	20,000.00		20,000.00			
	Quibit Assay tube compatible with quibit assay reagent and Quibit Flourometer, set of 500 preferably molecular probes by life techn.	LRDD-RMS-PNAD	Shopping					NLP	8,600.00		8,600.00			
	Ice plastic 4x12 PE size, 00085 thickness 100pcs/pack	LRDD-RMS-PNAD	Shopping					NLP	1,800.00		1,800.00			
	Facemask, 3ply earloop with aditable nose bar, minimum of 50pack	LRDD-RMS-PNAD	Shopping					NLP	2,200.00		2,200.00			
	klimwipes preferably KIMTECH: 4.4X8.4 inc	LRDD-RMS-PNAD	Shopping					NLP	6,600.00		6,600.00			
	Ultrapure distilled water DNAse RNAse free	LRDD-RMS-PNAD	Shopping					NLP	4,400.00		4,400.00			
	All purpose liquid detergent cleaner	LRDD-RMS-PNAD	Shopping					NLP	642.00		642.00			
5020304000	**Animal Zoological Supplies Expense**								**85,000.00**					
	Feeds for native animals (small ruminants)	LRDD-RMS-PNAD	Shopping					NLP	85,000.00		85,000.00			
5020307000	**Drugs and Medicine**								**35,000.00**					
	Drugs and medicines for native animals (small ruminants)	LRDD-RMS-PNAD	Shopping					NLP	35,000.00		35,000.00			
5020300000	**Other Supplies and Materials**								**6,275.00**					
	Faucet	LRDD-RMS-PNAD	Shopping					NLP	500.00		500.00			

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										GAA	NLP	GAA	NLP	
	Vucaseal for roofing 1 liter	LRDD-RMS-PNAD	Shopping					NLP	1,500.00		1,500.00			
	Extension cord, heavy duty, 6 sockets 6 meters	LRDD-RMS-PNAD	Shopping					NLP	2,400.00		2,400.00			
	Switch (double)	LRDD-RMS-PNAD	Shopping					NLP	1,400.00		1,400.00			
	Outlet (double)	LRDD-RMS-PNAD	Shopping					NLP	400.00		400.00			
	Electrical tape	LRDD-RMS-PNAD	Shopping					NLP	75.00		75.00			
5021199000	**Other Professional Service**								**277,200.00**					
	Data Encoder/Admin Aide III (2 pax)	LRDD-RMS-PNAD						NLP	277,200.00		277,200.00			
5021305002	**Repair and Maintenance - Office Equipment**								**28,000.00**					
	Repair of assorted equipment e.g. copier, air-con, etc.	LRDD-RMS-PNAD	Shopping					NLP	8,000.00		8,000.00			
	Repair and maintenance of LDD computer & other IT equipment	LRDD-RMS-PNAD	Shopping					NLP	20,000.00		20,000.00			
5029999099	**Other Maintenance and Operating Expenses**								**100,000.00**					
	Honorarium for PNAD	LRDD-RMS-PNAD	Shopping					NLP	100,000.00		100,000.00			
	GAD Attribution**								**205,500.00**		205,500.00			
	**Admin Share								**400,000.00**					
	Fuel, Diesel and Lubricants								75,000.00		75,000.00			
	Water Expenses								65,000.00		65,000.00			
	Electricity Expenses								115,000.00		115,000.00			
	Postage and deliveries								10,000.00		10,000.00			
	Telephone Expenses													
	Mobile								15,000.00		15,000.00			
	Landline								120,000.00		120,000.00			
							Total PNAD NLP		**2,000,000.00**					
Rabies Surveillance and Monitoring														
	Drugs and Medicine													
5020307000	Procurement of Rabies Vaccine	AHWD	Nego-UNA					NLP	**24,000,000.00**		24,000,000.00			
	Rental Expense													
5029905001	Cold Storage Rentals	AHWD	Negotiated					NLP	**6,000,000.00**		6,000,000.00			
	Trainings/Meetings/Workshops, etc.								**3,100,000.00**					
	NCR Vets Meeting	AHWD	Shopping/LOV					NLP	200,000.00		200,000.00			
	NRPCC Meeting	AHWD	Shopping/LOV					NLP	300,000.00		300,000.00			
	Regional Rabies Coordinator's Meeting	AHWD	Shopping/LOV					NLP	300,000.00		300,000.00			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Emergency Meetings related in Rabies & other Animal Health Programs	AHWD	Shopping/LOV					NLP	300,000.00		300,000.00			
	Animal Health Forum	AHWD	LOV/SVP					NLP	400,000.00		400,000.00			
	Monthly Meeting on Animal Health and other related Programs	AHWD	Shopping/LOV					NLP	200,000.00		200,000.00			
	Animal Health and Welfare Division 's Planning Workshop	AHWD	SVP/LOV					NLP	300,000.00		300,000.00			
	Regional Rabies Coordinator's Year End Meeting	AHWD	SVP/LOV					NLP	300,000.00		300,000.00			
	Related Meetings on NRPCC (outside Metro Manila)	AHWD	SVP/LOV					NLP	650,000.00		650,000.00			
	Honorarium for trainors/resource speakers	AHWD						NLP	150,000.00		150,000.00			
	Printing and Publication Expense								**1,325,000.00**					
	Development, printing/reproduction of Rabies posters	AHWD	Public Bidding					NLP	500,000.00		500,000.00			
	Development, printing/reproduction of Rabies Flyers	AHWD	Public Bidding					NLP	500,000.00		500,000.00			
	Tarpaulins for rabies awareness month and world rabies day	AHWD	Shopping					NLP	25,000.00		25,000.00			
	T-Shirts for Rabies Awareness Month and World Rabies Day	AHWD	SVP					NLP	300,000.00		300,000.00			
	Laboratory Supplies								**3,890,750.00**					
	Procurement of Rabies Conjugates	AHWD	PB / DC					NLP	1,155,000.00		1,155,000.00			
	Elisa kit (Antibody Detection-Rabies)	AHWD	DC/SVP					NLP	231,000.00		231,000.00			
	Euthanasia Drug	AHWD	SVP					NLP	300,000.00		300,000.00			
	Alcohol, 70%, disinfectant / antiseptic	AHWD	Shopping					NLP	10,000.00		10,000.00			
	Blood Collecting Tube, red cap, no additives, 5ml, glass, 100 pcs. / tray, 2-3 years expiration	AHWD	SVP					NLP	210,000.00		210,000.00			
	Blood Collecting Tube, violet cap, with EDTA, 5ml, glass,100 pcs./ tray, 2-3 years expiration	AHWD	SVP					NLP	202,500.00		202,500.00			
	Cotton, 100gms.	AHWD	Shopping					NLP	6,000.00		6,000.00			
	Cryovials, screw cap, 1.8 - 2ml, 500 pcs. / bag	AHWD	SVP/DC					NLP	500,000.00		500,000.00			
	Disinfectant, 100 grams (for distribution)	AHWD	SVP					NLP	290,000.00		290,000.00			
	Disposable Syringe, 3ml, 100 pcs. / bx., 2-3 years expiration, Terumo	AHWD	Shopping					NLP	80,000.00		80,000.00			
	Disposable Syringe, 10ml, 2-3 years expiration, Terumo	AHWD	Shopping					NLP	90,000.00		90,000.00			
	Examination Gloves, small - 50, medium - 75, large - 75 and Sterile Gloves - 25 (100 pcs. / bx), powder - free, Latex	AHWD	Shopping					NLP	101,250.00		101,250.00			
	Face Mask, N95	AHWD	Shopping					NLP	10,000.00		10,000.00			
	Goggles	AHWD	Shopping					NLP	7,500.00		7,500.00			
	Paper Hand Towel, 4 pcs. / pack	AHWD	Shopping					NLP	8,250.00		8,250.00			
	PPE Coverall for emergency use (complete sets)	AHWD	SVP					NLP	250,000.00		250,000.00			
	Sando Bag, medium	AHWD	Shopping					NLP	3,000.00		3,000.00			
	Sando Bag, large	AHWD	Shopping					NLP	3,500.00		3,500.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Scrub Suit, printed, small, medium, large, xl, xxl, xxxl, cotton	AHWD	Shopping					NLP	16,500.00		16,500.00			
	Vacutainer Needle Adaptor, 50 pcs. / bx.	AHWD	Shopping					NLP	62,500.00		62,500.00			
	Vacutainer Needle, 21 x 1 inch, 100 pcs. / bx, 2-3 years expiration	AHWD	Shopping					NLP	100,000.00		100,000.00			
	Vacutainer Needle, 21 x 1.5 inch, 100 pcs. / bx, 2-3 years expiration	AHWD	Shopping					NLP	100,000.00		100,000.00			
	Vacutainer Needle, 19 x 1 inch, 100 pcs. / bx, 2-3 years expiration	AHWD	Shopping					NLP	50,000.00		50,000.00			
	Vacutainer Needle, 19 x 1.5 inch, 100 pcs. / bx, 2-3 years expiration	AHWD	Shopping					NLP	50,000.00		50,000.00			
	Zip Lock / Zipper Bag, 100 pcs. / bag, medium	AHWD	Shopping					NLP	25,000.00		25,000.00			
	Zip Lock / Zipper Bag, 100 pcs. / bag, large	AHWD	Shopping					NLP	28,750.00		28,750.00			
5020301000	**Office Supplies**								**580,855.00**					
	Bond Paper, A4, multipurpose, Brand : Paper One	AHWD	SVP					NLP	138,000.00		138,000.00			
	Bond paper F4, multipurpose, Brand : Paper One	AHWD	SVP					NLP	156,000.00		156,000.00			
	Ballpens, 045, fine carbure ballpoint(black, blue and red)	AHWD	Shopping					NLP	6,000.00		6,000.00			
	Clip Foldback, 1-1/4, 1 doz / bx., assorted colors	AHWD	Shopping					NLP	1,500.00		1,500.00			
	Clip Foldback, '2, 1 doz / bx, assorted colors	AHWD	Shopping					NLP	3,965.00		3,965.00			
	Correction Fluid (Touch & Go)	AHWD	Shopping					NLP	1,750.00		1,750.00			
	Correction Tape	AHWD	Shopping					NLP	1,500.00		1,500.00			
	Double Adhesive Tape	AHWD	Shopping					NLP	2,300.00		2,300.00			
	Colored Bond Paper, multipurpose, A4, subs. 24, 120gsm (pink, yellow and blue)	AHWD	Shopping					NLP	56,000.00		56,000.00			
	Colored Bond Paper, multipurpose, F4, 110gsm, subs. 24 (assorted colors)	AHWD	Shopping					NLP	6,000.00		6,000.00			
	Data File Folder, with ring,legal, with BAI-AHWD Name	AHWD	Shopping					NLP	25,000.00		25,000.00			
	Envelope, expandable,plastic, long	AHWD	Shopping					NLP	4,250.00		4,250.00			
	ID Card with Lace	AHWD	Shopping					NLP	10,000.00		10,000.00			
	Frame for the Certificate, A4	AHWD	Shopping					NLP	90,000.00		90,000.00			
	Folder Divider, A4, colored, 10 pcs. / pack	AHWD	Shopping					NLP	3,000.00		3,000.00			
	Laminating Film, A4, 10 pcs. / pack	AHWD	Shopping					NLP	4,000.00		4,000.00			
	Packaging Tape, 2', 3M	AHWD	Shopping					NLP	1,140.00		1,140.00			
	Paper Clip, small, colored	AHWD	Shopping					NLP	450.00		450.00			
	Paper Clip, jumbo, colored	AHWD	Shopping					NLP	900.00		900.00			
	Permanent Marking Pen, blue, black, Brand : Pilot	AHWD	Shopping					NLP	3,600.00		3,600.00			
	Photo Paper, 4R, 20 pcs. / pack	AHWD	Shopping					NLP	13,050.00		13,050.00			
	Plastic Envelope, long adventurer with handle zipper transp.	AHWD	Shopping					NLP	15,000.00		15,000.00			
	Post-it, 2 x 2, neon colors	AHWD	Shopping					NLP	1,750.00		1,750.00			
	Post-it, 3 x 3, neon colors	AHWD	Shopping					NLP	1,800.00		1,800.00			
	Post-It, 3 x 5, neon colors	AHWD	Shopping					NLP	2,400.00		2,400.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Sign Here Post-It	AHWD	Shopping					NLP	3,000.00		3,000.00			
	Sign Pen (Blue), V5, Brand: Pilot	AHWD	Shopping					NLP	3,500.00		3,500.00			
	Specialty Board / Paper, A4, 10 pcs./pack	AHWD	Shopping					NLP	15,000.00		15,000.00			
	Stenographer Notebook	AHWD	Shopping					NLP	2,000.00		2,000.00			
	Sticker Paper, A4	AHWD	Shopping					NLP	8,000.00		8,000.00			
	IT Supplies								**1,313,156.00**					
	HPCC530A	AHWD	Shopping					NLP	22,000.00		22,000.00			
	HPCC531A	AHWD	Shopping					NLP	18,000.00		18,000.00			
	HPCC532A	AHWD	Shopping					NLP	18,000.00		18,000.00			
	HPCC533A	AHWD	Shopping					NLP	18,000.00		18,000.00			
	HP Toner CE 310A, black	AHWD	Shopping					NLP	67,500.00		67,500.00			
	HP Toner CE 311A, cyan	AHWD	Shopping					NLP	45,000.00		45,000.00			
	HP Toner CE 312A, yellow	AHWD	Shopping					NLP	45,000.00		45,000.00			
	HP Toner CE 313A, magenta	AHWD	Shopping					NLP	45,000.00		45,000.00			
	HP Laser Jet P3015 (CE28A, CE255A)	AHWD	Shopping					NLP	34,200.00		34,200.00			
	HP Laserjet C1015 MFP Q 6000A, black	AHWD	Shopping					NLP	15,200.00		15,200.00			
	HP Color LaserC1015 MFP Q 6001A, cyan	AHWD	Shopping					NLP	18,000.00		18,000.00			
	HP Color LaserC1015 MFP Q 6002A, yellow	AHWD	Shopping					NLP	18,000.00		18,000.00			
	HP Color LaserC1015 MFP Q 6003A, magenta	AHWD	Shopping					NLP	18,000.00		18,000.00			
	HP Color Laserjet Pro200M231 CF210A, black	AHWD	Shopping					NLP	13,200.00		13,200.00			
	HP Color Laserjet Pro200M231 CF211A, cyan	AHWD	Shopping					NLP	13,200.00		13,200.00			
	HP Color Laserjet Pro200M231 CF212A, yellow	AHWD	Shopping					NLP	13,200.00		13,200.00			
	HP Color Laserjet Pro200M231 CF213A, magenta	AHWD	Shopping					NLP	13,200.00		13,200.00			
	HP Laser Jet 1020, black	AHWD	Shopping					NLP	20,000.00		20,000.00			
	HP 18 Officejet Pro K6800 C4936A, black	AHWD	Shopping					NLP	4,800.00		4,800.00			
	HP 18 Officejet Pro K6800 C4937A, cyan	AHWD	Shopping					NLP	4,800.00		4,800.00			
	HP 18 Officejet Pro K6800 C4938A, magenta	AHWD	Shopping					NLP	4,800.00		4,800.00			
	HP 18 Officejet Pro K6800 C4939A, yellow	AHWD	Shopping					NLP	4,800.00		4,800.00			
	HP Inkjet Advantage #4615 (685), black	AHWD	Shopping					NLP	2,100.00		2,100.00			
	HP Inkjet Advantage #4615 (685),cyan	AHWD	Shopping					NLP	2,100.00		2,100.00			
	HP Inkjet Advantage #4615 (685), yellow	AHWD	Shopping					NLP	2,100.00		2,100.00			
	HP Inkjet Advantage #4615 (685),magenta	AHWD	Shopping					NLP	2,100.00		2,100.00			
	HP Laserjet Toner 1566 (78A)	AHWD	Shopping					NLP	20,000.00		20,000.00			
	HP Designjet T770 (72) C9370A, photo black	AHWD	Shopping					NLP	18,000.00		18,000.00			
	HP Designjet T770 (72) C9371A, cyan	AHWD	Shopping					NLP	18,000.00		18,000.00			
	HP Designjet T770 (72) C9372A, magenta	AHWD	Shopping					NLP	18,000.00		18,000.00			
	HP Designjet T770 (72) C9373A, yellow	AHWD	Shopping					NLP	18,000.00		18,000.00			
	HP Designjet T770 (72) C9374A, gray	AHWD	Shopping					NLP	18,000.00		18,000.00			
	HP Designjet T770 (72) C9403A, matte black	AHWD	Shopping					NLP	18,000.00		18,000.00			
	C9397A HP 72 130ml Photo Black Ink Cartridge	AHWD	Shopping					NLP	16,000.00		16,000.00			

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										GAA	NLP	GAA	NLP	
	C9398A HP 72 130ml Cyan Ink Cartridge	AHWD	Shopping					NLP	16,000.00		16,000.00			
	C9399A HP 72 130ml Magenta Ink Cartridge	AHWD	Shopping					NLP	16,000.00		16,000.00			
	C9400A HP 72 130ml Yellow Ink Cartridge	AHWD	Shopping					NLP	16,000.00		16,000.00			
	C9017A HP 72 130ml Grey Ink Cartridge	AHWD	Shopping					NLP	16,000.00		16,000.00			
	C9403A HP 72 130ml Matte Ink Cartridge	AHWD	Shopping					NLP	16,000.00		16,000.00			
	EPSON ACULASER CX17NF, Black, C135050614	AHWD	Shopping					NLP	14,680.00		14,680.00			
	EPSON ACULASER CX17NF, Cyan, C135050613	AHWD	Shopping					NLP	14,680.00		14,680.00			
	EPSON ACULASER CX17NF, Magenta, C135050612	AHWD	Shopping					NLP	14,680.00		14,680.00			
	EPSON ACULASER CX17NF, Yellow, C135050611	AHWD	Shopping					NLP	14,680.00		14,680.00			
	EPSON L210, T664100 (70ml), 4k, Black	AHWD	Shopping					NLP	3,000.00		3,000.00			
	EPSON L210, T664100 (70ml), 6.5, Magenta	AHWD	Shopping					NLP	3,000.00		3,000.00			
	EPSON L210, T664100 (70ml), 6.5, Cyan	AHWD	Shopping					NLP	3,000.00		3,000.00			
	EPSON L210, T664100 (70ml), 6.5, Yellow	AHWD	Shopping					NLP	3,000.00		3,000.00			
	EPSON L800 INK, black	AHWD	Shopping					NLP	3,250.00		3,250.00			
	EPSON L800 INK, cyan	AHWD	Shopping					NLP	3,250.00		3,250.00			
	EPSON L800 INK, magenta	AHWD	Shopping					NLP	3,250.00		3,250.00			
	EPSON L800 INK, yellow	AHWD	Shopping					NLP	3,250.00		3,250.00			
	EPSON L800 INK, light cyan	AHWD	Shopping					NLP	3,250.00		3,250.00			
	EPSON L800 INK, light magenta	AHWD	Shopping					NLP	3,250.00		3,250.00			
	Ineo Develop 35, black	AHWD	DC					NLP	19,500.00		19,500.00			
	Ineo Develop 35, cyan	AHWD	DC					NLP	45,000.00		45,000.00			
	Ineo Develop 35, magenta	AHWD	DC					NLP	45,000.00		45,000.00			
	Ineo Develop 35, yellow	AHWD	DC					NLP	45,000.00		45,000.00			
	Ineo Develop + 200, black	AHWD	DC					NLP	24,000.00		24,000.00			
	Ineo Develop + 200, cyan	AHWD	DC					NLP	38,000.00		38,000.00			
	Ineo Develop + 200, yellow	AHWD	DC					NLP	38,000.00		38,000.00			
	Ineo Develop + 200, magenta	AHWD	DC					NLP	38,000.00		38,000.00			
	Ineo Develop + 200, black	AHWD	DC					NLP	24,000.00		24,000.00			
	Ineo Develop + 200, cyan	AHWD	DC					NLP	24,000.00		24,000.00			
	Ineo Develop + 200, yellow	AHWD	DC					NLP	24,000.00		24,000.00			
	Ineo Develop + 200, magenta	AHWD	DC					NLP	24,000.00		24,000.00			
	Sharp AR-5620 N, black	AHWD	DC					NLP	26,304.00		26,304.00			
	Sharp MX-2310U, black	AHWD	DC					NLP	19,692.00		19,692.00			
	Sharp MX-2310U, yellow	AHWD	DC					NLP	27,380.00		27,380.00			
	Sharp MX-2310U, cyan	AHWD	DC					NLP	27,380.00		27,380.00			
	Sharp MX-2310U, magenta	AHWD	DC					NLP	27,380.00		27,380.00			
	Other Fees and Charges Expense								**1,515,239.00**					
	Provisions for other fees and charges; shipment of vaccines & other MOOE	AHWD	SVP / DC					NLP	1,515,239.00		1,515,239.00			
				Total Rabies Surveillance & Monitoring MOOE					**41,725,000.00**					

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										GAA	NLP	GAA	NLP	
Prevention and Control of Other Economically Important Diseases														
5020308000	**Procurement of Vaccines**								**3,100,000.00**					
	Procurement of PRRS Vaccines	AHWD	Public Bidding					NLP	1,000,000.00		1,000,000.00			
	Procurement of Blackleg vaccines	AHWD	Public Bidding					NLP	1,000,000.00		1,000,000.00			
	Procurement of Flukecide	AHWD	Public Bidding					NLP	500,000.00		500,000.00			
	Procurement of Antibiotics	AHWD	Public Bidding					NLP	600,000.00		600,000.00			
	FMD Prevention and Preparedness Program													
	Laboratory Supplies								**5,200,000.00**					
	FMD NSP ELISA Kits	AHWD	DC/ SVP/PB					NLP	1,200,000.00		1,200,000.00			
	FMD Sero Surveillance Kits	AHWD	DC/SVP					NLP	1,000,000.00		1,000,000.00			
	FMD Field Investigation Kits	AHWD	DC/SVP/PB					NLP	3,000,000.00		3,000,000.00			
	Trainings / Meetings Expense								**1,300,000.00**					
	Simulation Exercises	AHWD	LOV/SVP					NLP	1,000,000.00		1,000,000.00			
	FMD Coordinators Meeting	AHWD	LOV/SVP, Shopping					NLP	300,000.00		300,000.00			
	Avian Influenza Protection Program (AIPP)													
	Trainings / Meetings Expense								**2,550,000.00**					
	Provisions for unforseen meetings on FMD and AI	AHWD	LOV/Shopping					NLP	300,000.00		300,000.00			
	Preparedness and Simulation Exercises	AHWD	Shopping/LOV					NLP	500,000.00		500,000.00			
	AI Coordinators Meeting	AHWD	Shopping/LOV					NLP	250,000.00		250,000.00			
	Meetings/Training of Phil-AHIS and other related activities including training kits and visibility materials	AHWD	SVP/LOV					NLP	1,500,000.00		1,500,000.00			
	Printing and Publication Expense								**400,000.00**					
	Posters	AHWD	SVP					NLP	200,000.00		200,000.00			
	Leaflets	AHWD	SVP					NLP	200,000.00		200,000.00			
	Support to Veterinary Laboratory Dvision								**2,000,000.00**					
	Test Kits for AI (c/o PAHC)	AHWD/ADDRL	DC/SVP/Shopping					NLP	1,000,000.00		1,000,000.00			
	Support to Hemosept Vaccine Production	AHWD/VLD	SVP/DC/Shopping					NLP	1,000,000.00		1,000,000.00			
	Printing Expense								**660,000.00**					
	Stickers	AHWD	SVP					NLP	210,000.00		210,000.00			
	ID Cards, PVC (ATM type)	AHWD	SVP					NLP	150,000.00		150,000.00			
	Publication-Advertising Expenses	AHWD	Shopping/SVP					NLP	200,000.00		200,000.00			
	Notarial Expenses	AHWD	Shopping					NLP	100,000.00		100,000.00			
	Provision of Unforseen Expenses								**1,095,614.00**					
	Janitorial Supplies & Kitchen Utensils	AHWD	Shopping					NLP	49,625.00		49,625.00			

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										GAA	NLP	GAA	NLP	
	Other Meetings and meeting paraphernalia	AHWD	Shopping/LOV					NLP	300,000.00		300,000.00			
	Office supplies	AHWD	Shopping					NLP	100,000.00		100,000.00			
	Electrical Supplies	AHWD	Shopping					NLP	45,989.00		45,989.00			
	Replacement & repair of IT and office equipment	AHWD	Shopping, SVP					NLP	200,000.00		200,000.00			
	Repair of office facilities	AHWD	Shopping					NLP	200,000.00		200,000.00			
	Repair of vehicles assigned at the AHWD (Unforseen)	AHWD	Shopping					NLP	100,000.00		100,000.00			
	Emergency purchase of office/IT supplies	AHWD	Shopping					NLP	100,000.00		100,000.00			
	Travelling Expense								**1,579,386.00**					
	AHWD Local Travelling Expenses	AHWD						NLP	1,279,386.00		1,279,386.00			
	ASWGL/SOM-AMAF -foreign travel	AHWD						NLP	300,000.00		300,000.00			
	Various Utilities, Professional, Other General Services and Supplies Expense							NLP	**6,387,500.00**		6,387,500.00			
	GAD Attribution								**1,277,500.00**		1,277,500.00			
				Total Disease Prevention & Other Economically Important Diseases					**25,550,000.00**		25,550,000.00			
> Strengthening of Diagnostic Laboratories														
5020301000	**Supplies and Materials**								**48,190.00**					
	Multipurpose Premium Paper (A4), 80gsm	VLD/ADDRL	Shopping					NLP	8,700.00		8,700.00			
	Packaging Tape, 2 inches	VLD/ADDRL	Shopping					NLP	250.00		250.00			
	Paper clips,vinyl,100pcs/box	VLD/ADDRL	Shopping					NLP	120.00		120.00			
	Paper, Legal size,70gsm 500sheets/ream	VLD/ADDRL	Shopping					NLP	1,400.00		1,400.00			
	PAHC stationery	VLD/ADDRL	Shopping					NLP	18,000.00		18,000.00			
	Permanent Freeze Marker	VLD/ADDRL	Shopping					NLP	4,000.00		4,000.00			
	Permanent Glass marker	VLD/ADDRL	Shopping					NLP	2,220.00		2,220.00			
	Toner 2025, for Brother copier	VLD/ADDRL	Shopping					NLP	13,500.00		13,500.00			
5020399000	**Other Supplies**								**20,000.00**					
	LPG Gas Tank hose	VLD/ADDRL	Shopping					NLP	10,000.00		10,000.00			
	Mop and bucket, with squeezer and wheels, heavy duty	VLD/ADDRL	Shopping					NLP	5,000.00		5,000.00			
	Paper towel, interfolded	VLD/ADDRL	Shopping					NLP	5,000.00		5,000.00			
5021199000	**Other Professional Services**								**2,109,424.00**					
	IT Specialist (Computer Operator II)	VLD/ADDRL						NLP	185,472.00		185,472.00			
	Administrative Aide III	VLD/ADDRL						NLP	138,648.00		138,648.00			
	Laboratory Tech II (4 pax)	VLD/ADDRL						NLP	690,720.00		690,720.00			
	Laboratory Aide II (4 pax)	VLD/ADDRL						NLP	596,640.00		596,640.00			
	Administrative Aide I	VLD/ADDRL						NLP	119,328.00		119,328.00			
	Animal Caretaker	VLD/ADDRL						NLP	128,616.00		128,616.00			
	Consultant for PAHC QMS	VLD/ADDRL						NLP	250,000.00		250,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
5020201000	**Training Expense**								**1,499,250.00**					
	Year-end PAHC/RADDL Planning Workshop	VLD/ADDRL	LOV/SVP					NLP	350,000.00		350,000.00			
	GAD Awareness/Seminar/Training/Activities	VLD/ADDRL	Shopping					NLP	899,250.00		899,250.00			
	Seminars/Orientation on VAWC	VLD/ADDRL	LOV											
	Gender-sensitivity trainings	VLD/ADDRL	Shopping											
	Orientation on RA 7877 (Anti-Sexual Harassment Act of 1995)	VLD/ADDRL	Shopping											
	Gender Responsive Development Planning	VLD/ADDRL	Shopping											
	Training/Convention/Conference	VLD/ADDRL						NLP	125,000.00		125,000.00			
	Backstopping of RAIDDLs	VLD/ADDRL						NLP	125,000.00		125,000.00			
5020308000	**Medical, Dental and Laboratory Supplies Expenses**								**150,390.00**					
	Autoclave microbiological indicator	VLD/ADDRL	Shopping					NLP	20,400.00		20,400.00			
	Microtome blade	VLD/ADDRL	Shopping					NLP	19,990.00		19,990.00			
	Microtubes, 2 ml	VLD/ADDRL	Shopping					NLP	24,000.00		24,000.00			
	Optical 96-well reaction plate, 10/box	VLD/ADDRL	Shopping					NLP	30,000.00		30,000.00			
	Petri dish, round, disposable500pcs/case	VLD/ADDRL	Shopping					NLP	44,000.00		44,000.00			
	PPE	VLD/ADDRL	Shopping					NLP	4,000.00		4,000.00			
	Specimen Bottle with screw cap, 250 ml bottle	VLD/ADDRL	Shopping					NLP	8,000.00		8,000.00			
5020308000	**Diagnostic Kits and Reagents**								**7,011,900.00**					
	AgPath ID One-Step RT-PCR it, 500	VLD/ADDRL	Shopping					NLP	93,500.00		93,500.00			
	Human rabies pre-exposure vaccine	VLD/ADDRL	Shopping					NLP	6,600.00		6,600.00			
	Japanese encephalitis primers & probe	VLD/ADDRL	Shopping					NLP	27,500.00		27,500.00			
	Qiagen Hotstar Taq Plus Master Mix kit, 250	VLD/ADDRL	DC					NLP	16,500.00		16,500.00			
	SRLV (CAE) ELISA kit	VLD/ADDRL	Shopping					NLP	55,000.00		55,000.00			
	Superscript III Plat qRT-PCR master mix, 100	VLD/ADDRL	DC					NLP	52,800.00		52,800.00			
	Taqman Universal PCR Master Mix, no UNG, 200	VLD/ADDRL	DC					NLP	55,000.00		55,000.00			
	Viral RNA/DNA Extraction Kit, 50 rxn	VLD/ADDRL	SVP					NLP	165,000.00		165,000.00			
	PRRS Antibody test kit	VLD/ADDRL	Shopping					NLP	115,500.00		115,500.00			
	PEDV Indirect ELISA kit	VLD/ADDRL	Shopping					NLP	103,400.00		103,400.00			
	SS III Plat. One-Step qRT-PCR System, 100 rxns/kit	VLD/ADDRL	DC					NLP	198,000.00		198,000.00			
	Primers/Probe for swine RNA	VLD/ADDRL	Shopping					NLP	33,000.00		33,000.00			
	Taqman Reverse transription reagents, 200 rxns	VLD/ADDRL	DC					NLP	57,310.00		57,310.00			
	Random Hexamers	VLD/ADDRL	Shopping					NLP	10,230.00		10,230.00			
	Agpath-ID One-Step RT-PCR, 100rxn	VLD/ADDRL	Shopping					NLP	66,000.00		66,000.00			
	TMB dihydrochloride, 1G, ≥98%	VLD/ADDRL	Shopping					NLP	17,336.00		17,336.00			
	Disinfectant, Vircon-S, 1kg	VLD/ADDRL	Shopping					NLP	48,400.00		48,400.00			
	Ethanolmabsolute, 2.5 L, AR	VLD/ADDRL	Shopping					NLP	5,500.00		5,500.00			
	Brucella antigen, 50ml/bot	VLD/ADDRL	Shopping					NLP	36,000.00		36,000.00			
	Brucella antigen, w/ positive control	VLD/ADDRL	Shopping					NLP	24,000.00		24,000.00			
	HPLC column	VLD/ADDRL	SVP					NLP	160,000.00		160,000.00			
	Aflatoxin Kit,	VLD/ADDRL	DC					NLP	42,000.00		42,000.00			
	Purchase of other laboratory supplies	VLD/ADDRL						NLP	7,643.00		7,643.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Abacus Vet 5 Hematology Analyzer Reagents	VLD/ADDRL	Shopping					NLP	80,000.00		80,000.00			
	Acid Fast Staining	VLD/ADDRL	Shopping					NLP	18,000.00		18,000.00			
	Aflatoxin Kit,48 wells	VLD/ADDRL	DC					NLP	101,675.00		101,675.00			
	AgPath-ID One-Step RT-PCR kit, 100 rxns	VLD/ADDRL	Shopping/DC					NLP	106,920.00		106,920.00			
	AgPath-ID One-Step RT-PCR kit, 500 rxns	VLD/ADDRL	Shopping/DC					NLP	247,104.00		247,104.00			
	Antibiotic disk 50pcs/cartridge	VLD/ADDRL	Shopping					NLP	12,000.00		12,000.00			
	API strep kit with reagents	VLD/ADDRL	Shopping					NLP	35,000.00		35,000.00			
	APIstaph Kit with reagents	VLD/ADDRL	Shopping					NLP	35,000.00		35,000.00			
	AIV AGID positive serum	VLD/ADDRL	SVP/DC					NLP	357,000.00		357,000.00			
	AIV AGID antigen	VLD/ADDRL	SVP/DC					NLP	144,500.00		144,500.00			
	Avian Adenovirus antigen	VLD/ADDRL	Shopping					NLP	18,700.00		18,700.00			
	Avian Adenovirus antiserum	VLD/ADDRL	Shopping					NLP	18,700.00		18,700.00			
	Avian Influenza ELISA kit	VLD/ADDRL	PB					NLP	306,000.00		306,000.00			
	Avian Influenza positive serum	VLD/ADDRL	PB					NLP	320,000.00		320,000.00			
	Bluetongue virus primers & probe	VLD/ADDRL	Shopping					NLP	50,000.00		50,000.00			
	CSF Antibody ELISA kit	VLD/ADDRL	Shopping/DC					NLP	70,000.00		70,000.00			
	CSF Antigen ELISA kit	VLD/ADDRL	Shopping/DC					NLP	45,000.00		45,000.00			
	CSF PCR kit for iiPCR	VLD/ADDRL	Shopping/DC					NLP	35,000.00		35,000.00			
	Differential Count Stain, Hemacolor	VLD/ADDRL	Shopping					NLP	6,900.00		6,900.00			
	Fletcher's semi solid medium (for lepto iso)	VLD/ADDRL	Shopping					NLP	15,000.00		15,000.00			
	Giemsa Stain, 500ml	VLD/ADDRL	Shopping					NLP	19,200.00		19,200.00			
	Glacial Acetic Acid, ACS, ; 2.5 L/bottle	VLD/ADDRL	Shopping					NLP	2,500.00		2,500.00			
	Infectious Bronchitis antigen	VLD/ADDRL	Shopping					NLP	18,700.00		18,700.00			
	Infectious Bronchitis antiserum	VLD/ADDRL	Shopping					NLP	18,700.00		18,700.00			
	Infectiouos Bursal Disease antigen	VLD/ADDRL	DC					NLP	11,000.00		11,000.00			
	Infectious Bursal Disease antiserum	VLD/ADDRL	DC					NLP	18,700.00		18,700.00			
	Infectious Laryngotracheitis antigen	VLD/ADDRL	Shopping					NLP	9,350.00		9,350.00			
	Infectious Laryngotracheitis antiserum	VLD/ADDRL	Shopping					NLP	18,700.00		18,700.00			
	Khorthopf,s liquid medium (for lepto iso)	VLD/ADDRL	Shopping					NLP	15,000.00		15,000.00			
	Marek's Disease antiserum	VLD/ADDRL	Shopping/DC					NLP	19,400.00		19,400.00			
	Methanol, 2.5 liters	VLD/ADDRL	Shopping					NLP	9,600.00		9,600.00			
	Multiplex PCR kit for PED, TGE, Rotavirus, 50 rxns	VLD/ADDRL	SVP					NLP	184,960.00		184,960.00			
	Mycotoxin Extraction Kit	VLD/ADDRL	Shopping/DC					NLP	7,438.00		7,438.00			
	Newcastle Disease antiserum	VLD/ADDRL	Shopping					NLP	40,000.00		40,000.00			
	PCR Master Mix	VLD/ADDRL	SVP/DC					NLP	170,720.00		170,720.00			
	PCR Primers and Probes	VLD/ADDRL	Shopping/DC					NLP	44,920.00		44,920.00			
	PCV2 ELISA kit	VLD/ADDRL	DC					NLP	150,000.00		150,000.00			
	PEDV PCR kit for iiPCR	VLD/ADDRL	Shopping					NLP	70,000.00		70,000.00			
	Protein A/G, HRPO conjugated, 0/5mg	VLD/ADDRL	Shopping					NLP	35,000.00		35,000.00			
	PRRS-ELISA Kit	VLD/ADDRL	PB					NLP	715,200.00		715,200.00			
	PRV gI ELISA kit	VLD/ADDRL	DC					NLP	172,800.00		172,800.00			
	QIA amp Viral RNA Mini kit, 250 rxns	VLD/ADDRL	SVP					NLP	270,000.00		270,000.00			
	Rabies Conjugate Monoclonal Globulin with FITC dyeand counter stain	VLD/ADDRL	SVP/DC					NLP	200,000.00		200,000.00			
	Rabies ,Platelia rabies II kit ad usum veterinarium, Elisa Assay for titration of anti-rabies antibodies in animal sera	VLD/ADDRL	SVP/DC					NLP	154,400.00		154,400.00			
	Reinforced clostridial medium(RCM) agar	VLD/ADDRL	Shopping					NLP	15,000.00		15,000.00			
	Reinforced clostridial medium(RCM) broth	VLD/ADDRL	Shopping					NLP	15,000.00		15,000.00			
	SPF/Negative chicken serum	VLD/ADDRL	Shopping					NLP	40,000.00		40,000.00			
	Stopping solution for TMB substrate, 100 ml	VLD/ADDRL	Shopping					NLP	10,000.00		10,000.00			

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										GAA	NLP	GAA	NLP	
	Superscript III Plat 1-step qRT-PCR system	VLD/ADDRL	DC/PB					NLP	465,894.00		465,894.00			
	Swine Influenza Virus A Antibody ELISA kit	VLD/ADDRL	Shopping					NLP	60,000.00		60,000.00			
	TaqMan Universal PCR Master Mix	VLD/ADDRL	DC					NLP	195,800.00		195,800.00			
	TMB Liquid Substrate system, 100 ml	VLD/ADDRL	Shopping					NLP	20,000.00		20,000.00			
	Toxoplasma gondii Ab Elisa Kit, 96 tests/kit	VLD/ADDRL	SVP					NLP	111,600.00		111,600.00			
	Trichinella spiralis Ab ELISA Kit, 96 tests/kit	VLD/ADDRL	DC					NLP	111,600.00		111,600.00			
	Viral RNA/DNA Extraction Kit, 50 rxn	VLD/ADDRL	SVP					NLP	152,000.00		152,000.00			
	Xylene,ACS Reagent, 4 L/bottle	VLD/ADDRL	Shopping					NLP	20,000.00		20,000.00			
502304000	**Animal/Zoological Supplies Expenses**								**54,980.00**					
	Rabbit pellets, kg.	VLD/ADDRL	Shopping					NLP	1,200.00		1,200.00			
	Range feeds	VLD/ADDRL	Shopping					NLP	16,380.00		16,380.00			
	Broiler mash	VLD/ADDRL	Shopping					NLP	34,000.00		34,000.00			
	Chick broiler starter mash	VLD/ADDRL	Shopping					NLP	2,200.00		2,200.00			
	Vitamins electrolyte powder	VLD/ADDRL	Shopping					NLP	1,200.00		1,200.00			
5021304001	**Repair and Maintenance - Buildings and Other Structures**								**1,311,000.00**					
	Supply of labor and materials for rehabilitation of garage and ceiling bothsides, repainting of surround fences at PAHC Bldg.	VLD/ADDRL	PB					NLP	500,000.00		500,000.00			
	Repair of lobby window and glass replacement	VLD/ADDRL	PB					NLP	750,000.00		750,000.00			
	Repair of AI laboratory doors	VLD/ADDRL	Shopping					NLP	50,000.00		50,000.00			
	Repair of AI Lab exhaust fans	VLD/ADDRL	Shopping					NLP	10,000.00		10,000.00			
	Repair of sensor faucet at AI lab	VLD/ADDRL	Shopping					NLP	1,000.00		1,000.00			
5021305000	**Repair and Maintenance - Technical and Scientific Equipment**								**570,800.00**					
	Calibration/Repair of lab equipment	VLD/ADDRL	Shopping					NLP	39,648.00		39,648.00			
	Cleaning of Microscopes	VLD/ADDRL	Shopping					NLP	23,000.00		23,000.00			
	Preventive maintenance, ABI 7500	VLD/ADDRL	Shopping					NLP	113,000.00		113,000.00			
	Preventive maintenance, ABI PCR	VLD/ADDRL	Shopping					NLP	80,000.00		80,000.00			
	Preventive maintenance, ELISA washer	VLD/ADDRL	Shopping					NLP	60,000.00		60,000.00			
	Preventive maintenance of Biorad iQ5	VLD/ADDRL	Shopping					NLP	24,500.00		24,500.00			
	Preventive m aintenance of distillers, autoclaves	VLD/ADDRL	Shopping					NLP	75,000.00		75,000.00			
	Preventive maintenance of Biotek Epoch Spectrophotometer	VLD/ADDRL	Shopping					NLP	22,000.00		22,000.00			
	Preventive maintenance of Minus 40 freezer @ Ebola lab.	VLD/ADDRL	Shopping					NLP	44,000.00		44,000.00			
	Sharpening of Surgical Scissors and other Tools Used in Necropsy	VLD/ADDRL	Shopping					NLP	5,000.00		5,000.00			
	Preventive maintenance, airconditioners	VLD/ADDRL	Shopping					NLP	3,800.00		3,800.00			
	Preventive maintenance, airconditioners	VLD/ADDRL	Shopping					NLP	50,000.00		50,000.00			
	Preventive maintenance of split type aircon	VLD/ADDRL	Shopping					NLP	13,200.00		13,200.00			
	Emergency repair	VLD/ADDRL	Shopping					NLP	17,652.00		17,652.00			

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										GAA	NLP	GAA	NLP	
	Other Maintenance & Operating Expenses								**100,000.00**					
	Cash Advance	VLD/ADDRL	Shopping					NLP	100,000.00		100,000.00			
	Agricultural and marine supplies													
	Laboratory supplies													
	office supplies													
	other supplies													
	Repair maintenance													
	Advertising Expenses													
5029902000	**Printing and Publication Expenses**								**320,000.00**					
	Publication of Administrative Orders	VLD/ADDRL	Shopping					NLP	20,000.00		20,000.00			
	Publication of Operational Guidelines	VLD/ADDRL	SVP					NLP	300,000.00		300,000.00			
	Miscellaneous puchases of laboratory supplies / emergency repair	VLD/ADDRL	Shopping					NLP	**292,816.00**		292,816.00			
	GAD Attributes							NLP	-		-			
	Various Expenses including manpower for Admin							NLP	**4,496,250.00**		4,496,250.00			
				Total Strenghtening of Diagnostic Labs.					**17,985,000.00**		17,985,000.00			
> Strengthening of Biolg., Pharm. & Analytical Lab														
5020101000	**Travelling Expense**								**700,000.00**					
	Local Travel	VLD/LSD						NLP	500,000.00		500,000.00			
	Foreign Travel	VLD/LSD						NLP	200,000.00		200,000.00			
5020201000	**Training Expense**								**900,000.00**					
	LSD Planning Workshop/Management Review	VLD/LSD	LOV/SVP					NLP	900,000.00		900,000.00			
	LSD Year-End Review/Planning Workshop	VLD/LSD												
	QMS ISO 9001:2015 Documentation Review (VLD)	VLD/LSD												
	QMS ISO 17025:2005 Document Review (VLD)	VLD/LSD												
	QMS ISO 9001:2015 Internal Quality Audit	VLD/LSD												
	QMS ISO/IEC 17025 Internal Qulity Audit	VLD/LSD												
	QMS ISO 9001:2008 Assessment	VLD/LSD												
	Registration Fees for Conventions	VLD/LSD												
	Pollution Control Officer	VLD/LSD												
	Basic Occupational Safety and Health	VLD/LSD												
5020301000	**Supplies and Materials**								**175,000.00**					
	Broom, soft (tambo)	VLD/LSD	Shopping					NLP	720.00		720.00			
	Broom,stick (tingting)	VLD/LSD	Shopping					NLP	440.00		440.00			
	Clip, backfold, 19mm, 12s/box	VLD/LSD	Shopping					NLP	72.00		72.00			
	Copier Ink/Toner	VLD/LSD	Shopping					NLP	23,000.00		23,000.00			
	Detergent powder, all purpose, 100gms.	VLD/LSD	Shopping					NLP	950.00		950.00			

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										GAA	NLP	GAA	NLP	
	Disinfectant spray, 400 grams net content	VLD/LSD	Shopping					NLP	3,000.00		3,000.00			
	Double Adhesive Tape (1")	VLD/LSD	Shopping					NLP	200.00		200.00			
	Double Adhesive Tape (2")	VLD/LSD	Shopping					NLP	200.00		200.00			
	Dust pan, with detachable handle	VLD/LSD	Shopping					NLP	168.00		168.00			
	Envelope, expanding, plastic, legal size	VLD/LSD	Shopping					NLP	1,050.00		1,050.00			
	Envelope, mailing white, 500s/box	VLD/LSD	Shopping					NLP	330.00		330.00			
	Eraser, blackboard/whiteboard	VLD/LSD	Shopping					NLP	90.00		90.00			
	Eraser, rubber	VLD/LSD	Shopping					NLP	60.00		60.00			
	Extension Cord,HD,6convinient outlet,10M	VLD/LSD	Shopping					NLP	1,000.00		1,000.00			
	External Hardisk 1terabyte	VLD/LSD	Shopping					NLP	1,400.00		1,400.00			
	Flash drive, 8GB, USB 2.0, plug and play	VLD/LSD	Shopping					NLP	3,600.00		3,600.00			
	Floor mats	VLD/LSD	Shopping					NLP	1,100.00		1,100.00			
	Floor wax, liquid type, 3.75L	VLD/LSD	Shopping					NLP	1,675.00		1,675.00			
	Fluorescent sets w/40W tube,starter,ballast	VLD/LSD	Shopping					NLP	1,400.00		1,400.00			
	Folder, clear plastic, L-type, A4 size, 50s/pack	VLD/LSD	Shopping					NLP	252.00		252.00			
	Folder, clear plastic, L-type, legal size, 50s/pack	VLD/LSD	Shopping					NLP	235.00		235.00			
	Furniture cleaner, 300mL/can min	VLD/LSD	Shopping					NLP	690.00		690.00			
	Glue, all purpose, 300 grams min.	VLD/LSD	Shopping					NLP	270.00		270.00			
	Illustration board, (30"x40"), 2 ply	VLD/LSD	Shopping					NLP	252.00		252.00			
	Insecticide , 600mL (420g) /can	VLD/LSD	Shopping					NLP	1,416.00		1,416.00			
	Map pin, round head, 100s/box	VLD/LSD	Shopping					NLP	240.00		240.00			
	Marker, permanent, black	VLD/LSD	Shopping					NLP	750.00		750.00			
	Marker, permanent, blue	VLD/LSD	Shopping					NLP	750.00		750.00			
	Marker, permanent, red	VLD/LSD	Shopping					NLP	750.00		750.00			
	Marking pen, whiteboard, black	VLD/LSD	Shopping					NLP	216.00		216.00			
	Marking pen, whiteboard, blue	VLD/LSD	Shopping					NLP	180.00		180.00			
	Mop handle, screw type, wooden handle	VLD/LSD	Shopping					NLP	510.00		510.00			
	Mophead, 100% rayon, 400g	VLD/LSD	Shopping					NLP	876.00		876.00			
	Oil, for general purpose, 120 mL	VLD/LSD	Shopping					NLP	192.00		192.00			
	Paper clip, gem type, 32mm, 100s/box	VLD/LSD	Shopping					NLP	60.00		60.00			
	Paper clip, gem type,jumbo, 48mm, 100s/box	VLD/LSD	Shopping					NLP	99.00		99.00			
	Paper, for PPC	VLD/LSD	Shopping					NLP	5,250.00		5,250.00			
	Paper, multicopy, legal, for laser printing	VLD/LSD	Shopping					NLP	2,621.00		2,621.00			
	Paper, ruled pad,216mmx330mm, 90 sheets/pad	VLD/LSD	Shopping					NLP	150.00		150.00			
	Paper,multicopy, 210mm x 297mm(A4), 80gsm	VLD/LSD	Shopping					NLP	4,560.00		4,560.00			
	Parchment paper, A4 size, 80 gsm,100sheets/pack	VLD/LSD	Shopping					NLP	330.00		330.00			
	Photo Paper (110 gsm)	VLD/LSD	Shopping					NLP	240.00		240.00			
	Photo Paper (140 gsm)	VLD/LSD	Shopping					NLP	300.00		300.00			
	Photocopier Machine Toner	VLD/LSD	Shopping					NLP	5,700.00		5,700.00			
	Puncher, heavy duty	VLD/LSD	Shopping					NLP	354.00		354.00			
	Push pin, flat head type, assorted colors, 100s/box	VLD/LSD	Shopping					NLP	210.00		210.00			
	Rag, cotton, (7") in diameter	VLD/LSD	Shopping					NLP	270.00		270.00			
	Record book, 300 pages, smyth sewn	VLD/LSD	Shopping					NLP	1,060.00		1,060.00			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Rubber band, 1.0mm min thickness, min. 350grams/box or approx 220pcs	VLD/LSD	Shopping					NLP	810.00		810.00			
	Ruler, plastic, 450mm	VLD/LSD	Shopping					NLP	120.00		120.00			
	Scissors, (6")	VLD/LSD	Shopping					NLP	126.00		126.00			
	Scouring pad, economy size	VLD/LSD	Shopping					NLP	1,620.00		1,620.00			
	Self Inking Stamp	VLD/LSD	Shopping					NLP	3,750.00		3,750.00			
	Sharp Toner AR 5618	VLD/LSD	Shopping					NLP	14,000.00		14,000.00			
	Sharpener, single cutterhead	VLD/LSD	Shopping					NLP	304.00		304.00			
	Sign pen, blue	VLD/LSD	Shopping					NLP	1,800.00		1,800.00			
	Stamp pad ink, violet, 50mL	VLD/LSD	Shopping					NLP	180.00		180.00			
	Stamp pad, felt pad, min 60mm x 100mm	VLD/LSD	Shopping					NLP	156.00		156.00			
	Stmping dater, self-inking stamp	VLD/LSD	Shopping					NLP	1,350.00		1,350.00			
	Stapler remover, twin jaws	VLD/LSD	Shopping					NLP	126.00		126.00			
	Staple wire, standard, #35	VLD/LSD	Shopping					NLP	168.00		168.00			
	Sticker Paper	VLD/LSD	Shopping					NLP	300.00		300.00			
	Tape dispenser, heavy duty, for 24mm(1")	VLD/LSD	Shopping					NLP	312.00		312.00			
	Tape, electrical	VLD/LSD	Shopping					NLP	120.00		120.00			
	Tape, masking, 24mm, 50 meters length	VLD/LSD	Shopping					NLP	540.00		540.00			
	Tape, masking, 48mm, 50 meters length	VLD/LSD	Shopping					NLP	1,104.00		1,104.00			
	Tape, packaging, 48mm, 50 meters length	VLD/LSD	Shopping					NLP	115.00		115.00			
	Tape, transparent, 48mm, 50 meters	VLD/LSD	Shopping					NLP	150.00		150.00			
	Tissue paper 2 ply, 12rolls/pk	VLD/LSD	Shopping					NLP	1,512.00		1,512.00			
	Toilet bowl & Urinal cleaner, 900ml	VLD/LSD	Shopping					NLP	780.00		780.00			
	Toilet deodorant cake, 99% paradichlorobenzene, 50gms, 3 pcs/pack	VLD/LSD	Shopping					NLP	420.00		420.00			
	Trash bag, plastic, black, (XL)	VLD/LSD	Shopping					NLP	1,380.00		1,380.00			
	Twine, plastic, one kilo per roll	VLD/LSD	Shopping					NLP	372.00		372.00			
	Waste basket, plastic	VLD/LSD	Shopping					NLP	156.00		156.00			
	Wrapping paper, kraft, 65gsm, approx. 40m	VLD/LSD	Shopping					NLP	2,100.00		2,100.00			
	Office Supplies	VLD/LSD	Shopping					NLP	25,000.00		25,000.00			
	IT Supplies													
	Epson Ink cartridges BK T6641 70ml	VLD/LSD	Shopping					NLP	1,000.00		1,000.00			
	Epson Ink cartridges C T6642 70ml	VLD/LSD	Shopping					NLP	1,000.00		1,000.00			
	Epson Ink cartridges M T6643 70ml	VLD/LSD	Shopping					NLP	1,000.00		1,000.00			
	Epson Ink cartridges Y T6644 70ml	VLD/LSD	Shopping					NLP	1,000.00		1,000.00			
	HP 18 Ink catridges, Black	VLD/LSD	Shopping					NLP	900.00		900.00			
	HP 21 Ink cartidges	VLD/LSD	Shopping					NLP	1,800.00		1,800.00			
	HP 22, colored	VLD/LSD	Shopping					NLP	1,900.00		1,900.00			
	HP 60 XL, black	VLD/LSD	Shopping					NLP	800.00		800.00			
	HP 60 XL, colored	VLD/LSD	Shopping					NLP	900.00		900.00			
	HP 702, black	VLD/LSD	Shopping					NLP	1,800.00		1,800.00			
	HP 704, black CN692A	VLD/LSD	Shopping					NLP	1,600.00		1,600.00			
	HP 705 colored CN693 A	VLD/LSD	Shopping					NLP	1,600.00		1,600.00			
	HP 75, colored, original	VLD/LSD	Shopping					NLP	1,000.00		1,000.00			
	HP 920, black, original	VLD/LSD	Shopping					NLP	1,400.00		1,400.00			
	HP 920, cyan, original	VLD/LSD	Shopping					NLP	1,100.00		1,100.00			
	HP 920, magenta, original	VLD/LSD	Shopping					NLP	1,100.00		1,100.00			
	HP 920, yellow, original	VLD/LSD	Shopping					NLP	1,100.00		1,100.00			
	HP Deskjet 5740 Ink Cartridge #94(Black)	VLD/LSD	Shopping					NLP	1,400.00		1,400.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	HP Deskjet 5740 Ink Cartridge #95(Colored)	VLD/LSD	Shopping					NLP	1,600.00		1,600.00			
	HP INK CARTRIDGE # 60 black, Orig	VLD/LSD	Shopping					NLP	2,100.00		2,100.00			
	HP INK CARTRIDGE # 60 colored, Orig.	VLD/LSD	Shopping					NLP	1,600.00		1,600.00			
	HP, 74, black,original	VLD/LSD	Shopping					NLP	1,800.00		1,800.00			
	Ink cartridge (colored)	VLD/LSD	Shopping					NLP	1,800.00		1,800.00			
	INK CARTRIDGE, HP C8765WA (HP 94)	VLD/LSD	Shopping					NLP	1,800.00		1,800.00			
	INK CARTRIDGE, HP C8766WA (HP 95)	VLD/LSD	Shopping					NLP	1,600.00		1,600.00			
	INK CARTRIDGE, HP C9352AA (HP 22)	VLD/LSD	Shopping					NLP	1,700.00		1,700.00			
	INK CARTRIDGE, HP C9361WA (HP 93)	VLD/LSD	Shopping					NLP	1,300.00		1,300.00			
	INK CARTRIDGE, HP C9362WA (HP 92)	VLD/LSD	Shopping					NLP	1,300.00		1,300.00			
	Ink For New Printers	VLD/LSD	Shopping					NLP	7,891.00		7,891.00			
5020308000	**Medical, Dental and Laboratory Supplies**								**2,207,450.00**					
	Various Lab. Supplies	VLD/LSD	Shopping					NLP	221,830.00		221,830.00			
	Absorbent Cotton, 400 gms	VLD/LSD	Shopping					NLP	2,400.00		2,400.00			
	Acetonitrile, 4L/ bottle	VLD/LSD	Shopping					NLP	42,000.00		42,000.00			
	Alcohol Denatured	VLD/LSD	Shopping					NLP	4,900.00		4,900.00			
	Alcohol Ethyl 95%	VLD/LSD	Shopping					NLP	5,000.00		5,000.00			
	Alcohol Lamp	VLD/LSD	Shopping					NLP	570.00		570.00			
	Aluminum foil, heavy duty	VLD/LSD	Shopping					NLP	42,000.00		42,000.00			
	Ammonium Heptamolybdate Tetrahydrate, 500 g	VLD/LSD	Shopping					NLP	3,900.00		3,900.00			
	Autoclave Tape 1" wide x 500" L	VLD/LSD	Shopping					NLP	1,560.00		1,560.00			
	Boric Acid, 99.8 %, AR, 1 kg	VLD/LSD	Shopping					NLP	13,000.00		13,000.00			
	Bottle, amber, 120ml capacity, screw cap, new	VLD/LSD	Shopping					NLP	20,000.00		20,000.00			
	Bottle, amber, 250ml cap., screw cap, new	VLD/LSD	Shopping					NLP	30,000.00		30,000.00			
	Brainheart Infusion (500g/bot)	VLD/LSD	PB					NLP	465,520.00		465,520.00			
	Chemicals/Reference Standards/Consummables for Mineral Analysis	VLD/LSD	Shopping					NLP	8,000.00		8,000.00			
	Consummables for Gross Energy Measurement	VLD/LSD	Shopping					NLP	10,000.00		10,000.00			
	Consummables for Microscopy	VLD/LSD	Shopping					NLP	5,000.00		5,000.00			
	Detergent powder1 kg/pack	VLD/LSD	Shopping					NLP	6,250.00		6,250.00			
	Detergent Liquid, 1 L	VLD/LSD	Shopping					NLP	900.00		900.00			
	Diethyl Ether Anhydrous, AR, 4L	VLD/LSD	Shopping					NLP	12,600.00		12,600.00			
	Disinfectant Sanosil S006	VLD/LSD	SVP					NLP	54,000.00		54,000.00			
	Disposable lab gown	VLD/LSD	Shopping					NLP	20,000.00		20,000.00			
	Disposable Syringe, Tubeculin	VLD/LSD	Shopping					NLP	4,000.00		4,000.00			
	Elisa Test Kits	VLD/LSD	Shopping					NLP	60,000.00		60,000.00			
	Ethanol,AR, 2.5 L/bot	VLD/LSD	Shopping					NLP	25,000.00		25,000.00			
	Ethyl Alcohol, 95%, 20L / cby	VLD/LSD	Shopping					NLP	17,600.00		17,600.00			
	Face mask, disposable	VLD/LSD	Shopping					NLP	6,000.00		6,000.00			
	Gas for Various Analyses	VLD/LSD	Shopping					NLP	30,400.00		30,400.00			
	Filter paper 500 pcs/ream	VLD/LSD	Shopping					NLP	32,890.00		32,890.00			
	Gloves, Small, Medium, Large	VLD/LSD	Shopping					NLP	12,600.00		12,600.00			
	Glycerine, pure, USP, 20L / cby	VLD/LSD	Shopping					NLP	28,800.00		28,800.00			
	Hexane, HPLC Grade, 4L/ bottle	VLD/LSD	Shopping					NLP	16,000.00		16,000.00			
	Iodine Crystal, USP, 1 kg. / pack	VLD/LSD	Shopping					NLP	35,600.00		35,600.00			
	Preventive maintenance of AAS	VLD/LSD	Shopping					NLP	51,000.00		51,000.00			
	Label for CBG, 4" x 2", 2 color, hi gloss	VLD/LSD	Shopping					NLP	6,000.00		6,000.00			
	Label for Diagnostic Kits	VLD/LSD	Shopping					NLP	2,500.00		2,500.00			

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										GAA	NLP	GAA	NLP	
	Label for Gencylum, 8.8cm x 6cm, 2 color	VLD/LSD	Shopping					NLP	6,000.00		6,000.00			
	Label for Tresulzine, 4" x 2", 2 color, hi gloss	VLD/LSD	Shopping					NLP	6,000.00		6,000.00			
	Laboratory scrub suit, size M & L, cotton,	VLD/LSD	Shopping					NLP	14,000.00		14,000.00			
	Liquid Bleach Solution, 1L	VLD/LSD	Shopping					NLP	450.00		450.00			
	Liquid Detergent, suitable for laboratory glasswares, 1 gallon cap	VLD/LSD	Shopping					NLP	1,500.00		1,500.00			
	LPG Refill, 11 kgs	VLD/LSD	Shopping					NLP	3,500.00		3,500.00			
	MEM, autoclavable, no glutamine, powder , w/ Earl's salt	VLD/LSD	Shopping					NLP	26,708.00		26,708.00			
	MEM, Earl's Invitorgen Cat # 11095-072x1000ml	VLD/LSD	Shopping					NLP	30,107.00		30,107.00			
	Methanol, 4L/bottle, HPLC Grade	VLD/LSD	Shopping					NLP	48,000.00		48,000.00			
	Mini Plastic Tray	VLD/LSD	Shopping					NLP	13,500.00		13,500.00			
	NEAA, 100ml/bot	VLD/LSD	Shopping					NLP	-		-			
	Nylon Membrane Disc pore size 0.45µ 47 mm diameter	VLD/LSD	Shopping					NLP	20,000.00		20,000.00			
	Paraffin Wrap; 4" x 125 ft length per roll	VLD/LSD	Shopping					NLP	3,500.00		3,500.00			
	Perchloric Acid, AR	VLD/LSD	Shopping					NLP	22,000.00		22,000.00			
	Potassium Aluminum Sulfate, 500gms/bots.	VLD/LSD	Shopping					NLP	14,280.00		14,280.00			
	Potassium Hydroxide	VLD/LSD	Shopping					NLP	900.00		900.00			
	Potassium Iodide, USP, 1kg. / pack	VLD/LSD	Shopping					NLP	21,000.00		21,000.00			
	Premitest Kits, 4 kit/box	VLD/LSD	Shopping					NLP	40,000.00		40,000.00			
	Rubber Tubing (Silicon)	VLD/LSD	Shopping					NLP	10,830.00		10,830.00			
	Rubber Tubing (Silicon)	VLD/LSD	Shopping					NLP	13,560.00		13,560.00			
	Scrub suits	VLD/LSD	Shopping					NLP	22,500.00		22,500.00			
	Sodium Hydroxide, AR, 99 %, 1 kg	VLD/LSD	Shopping					NLP	56,250.00		56,250.00			
	Sodium Hydroxide, Pellets, 1kg / pack	VLD/LSD	Shopping					NLP	7,150.00		7,150.00			
	Standards, Chemicals, supplies for the Analysis of Heavy Metals	VLD/LSD	Shopping					NLP	42,000.00		42,000.00			
	Standards, Chemicals, supplies , CRM for Amino Acid Analysis	VLD/LSD	SVP					NLP	250,000.00		250,000.00			
	Bio-hazard gloves (pair)	VLD/LSD	Shopping					NLP	18,480.00		18,480.00			
	Sulfadiazine, USP, 2 years expiry	VLD/LSD	Shopping					NLP	35,000.00		35,000.00			
	Buffer solution pH 7.0 1L/bot	VLD/LSD	Shopping					NLP	3,775.00		3,775.00			
	First Aid Box closet	VLD/LSD	Shopping					NLP	16,040.00		16,040.00			
	Sulfamethazine, USP, 2 years expiry	VLD/LSD	Shopping					NLP	25,000.00		25,000.00			
	Sulfuric Acid, 98 %, AR, 2.5 L	VLD/LSD	Shopping					NLP	9,600.00		9,600.00			
	Surgical Gauze 36 in. X 100 yards, 28 x 34 endoplast	VLD/LSD	Shopping					NLP	6,900.00		6,900.00			
	Syringe Filters, 0.45um, 25mm	VLD/LSD	Shopping					NLP	20,000.00		20,000.00			
	USP Reference Standards	VLD/LSD	SVP					NLP	85,000.00		85,000.00			
	White Vaseline, USP, 1kg / pack	VLD/LSD	Shopping					NLP	16,100.00		16,100.00			
5020307000	**Drugs and Medicine Expenses**								**25,000.00**					
	Drugs/Medicine	VLD/LSD	Shopping					NLP	25,000.00		25,000.00			
5020399000	**Other Supplies Expense**								**35,000.00**					
	Contruction Supplies	VLD/LSD	Shopping					NLP	15,000.00		15,000.00			
	Electrical Supplies	VLD/LSD	Shopping					NLP	10,000.00		10,000.00			
	Gardening Supplies	VLD/LSD	Shopping					NLP	10,000.00		10,000.00			
5020304000	**Animal Zoological Supplies Expense**								**11,000.00**					
	Feeds for test animals	VLD/LSD	shopping					NLP	11,000.00		11,000.00			

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										GAA	NLP	GAA	NLP	
5021299000	**Professional Services**								**910,800.00**					
	Lab Aide II	VLD/LSD						NLP	910,800.00		910,800.00			
5021304000	**Repair and Maintenance**								**1,066,360.00**					
	Repair of gutters, ceilings and repainting of VVP Lab. (outside)	VLD/LSD	SVP					NLP	200,000.00		200,000.00			
	Repair of Electrical Wiring at VLD/LSD	VLD/LSD	SVP					NLP	150,000.00		150,000.00			
	Repairs and Maintenance of Furniture & Fixtures	VLD/LSD	Shopping					NLP	-		-			
	Repairs and Maintenance of ICT Equipment	VLD/LSD	Shopping/SVP					NLP	110,000.00		110,000.00			
	Repairs and Maintenance of Office Equipment	VLD/LSD	Shopping					NLP	10,000.00		10,000.00			
	Communication Equipment	VLD/LSD	Shopping					NLP	-		-			
	Repairs and Maintenance of Other Machineries Equipment	VLD/LSD	Shopping/SVP					NLP	70,000.00		70,000.00			
	Repairs and Maintenance of Technical & Scientific Equipment	VLD/LSD	DC/SVP					NLP	476,360.00		476,360.00			
	Repairs and Maintenance of Transportation	VLD/LSD	Shopping					NLP	50,000.00		50,000.00			
5029999000	**Other Maintenance and Operating Expenses**								**203,540.00**					
	Notarial services	VLD/LSD	Shopping					NLP	3,000.00		3,000.00			
	Waste Management Services	VLD/LSD	Shopping					NLP	50,000.00		50,000.00			
	Waste Generator ID	VLD/LSD	Shopping					NLP	50,000.00		50,000.00			
	Rent/Lease Expenses of motor vehicle of Motor Vehicle	VLD/LSD	Shopping					NLP	50,000.00		50,000.00			
	Other MOOE	VLD/LSD	Shopping					NLP	50,540.00		50,540.00			
	Various expneses for Admin								**2,258,750.00**		2,258,750.00			
	GAD Attribution								**451,750.00**		451,750.00			
	PWD/Senior activities								**90,350.00**		90,350.00			
				Total Strengthening of Biolg., Pharma. & Analytical Lab.					**9,035,000.00**					
> Program Management and Field Monitoring														
	Management Information System													
	Professional Services								**1,000,810.00**					
	Computer Operator II (2 pax)	MIS						NLP	427,870.00		427,870.00			
	Computer Programmer I	MIS						NLP	246,228.00		246,228.00			
	Computer Programmer II	MIS						NLP	326,712.00		326,712.00			
	Repair and Maintenance of units and Network								**599,190.00**					
	UTP CAT6e Cable	MIS	Shopping					NLP	140,000.00		140,000.00			
	RJ-45	MIS	Shopping					NLP	12,000.00		12,000.00			
	CAT6 keysotne jack	MIS	Shopping					NLP	75,000.00		75,000.00			
	Laptop solid state hybrid drive SATA 2.5 500(	MIS	Shopping					NLP	40,000.00		40,000.00			
	Fiber optic switch 16 ports	MIS	SVP					NLP	250,000.00		250,000.00			

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										GAA	NLP	GAA	NLP	
	PVC wire moulding 2 1/2" x 8ft	MIS	Shopping					NLP	6,250.00		6,250.00			
	PVC wire moulding 1" x 8ft	MIS	Shopping					NLP	4,000.00		4,000.00			
	USB Keyboard	MIS	Shopping					NLP	5,000.00		5,000.00			
	USB Mouse	MIS	Shopping					NLP	5,000.00		5,000.00			
	LAN Tester	MIS	Shopping					NLP	600.00		600.00			
	Desktop Solid State Hybrid Drive SATA 500gb	MIS	Shopping					NLP	20,000.00		20,000.00			
	VGA Cable	MIS	Shopping					NLP	4,000.00		4,000.00			
	Laptop RAM 4 GB DDR3 1333/pc10600 DIMM	MIS	Shopping					NLP	15,000.00		15,000.00			
	Desktop Power Supply True Rated	MIS	Shopping					NLP	10,000.00		10,000.00			
	Network Crimper	MIS	Shopping					NLP	1,090.00		1,090.00			
	Tone Tracer	MIS	Shopping					NLP	11,250.00		11,250.00			
	Training Program - Retooling of Phil-AHIS Users @ AHTIC								**800,000.00**					
	CAR & Region I	PhilAHIS	Shopping					NLP	52,000.00		52,000.00			
	Regions II & III	PhilAHIS	Shopping					NLP	52,000.00		52,000.00			
	Regions IVA & IVB	PhilAHIS	Shopping					NLP	52,000.00		52,000.00			
	Regions V & VI	PhilAHIS	Shopping					NLP	52,000.00		52,000.00			
	Regions VII & VIII	PhilAHIS	Shopping					NLP	52,000.00		52,000.00			
	Regions IX & X	PhilAHIS	Shopping					NLP	52,000.00		52,000.00			
	Regions XI & XIII - Davao City	PhilAHIS	LOV					NLP	244,000.00		244,000.00			
	Regions XII & ARMM - Gen. Santos	PhilAHIS	LOV					NLP	244,000.00		244,000.00			
	Supplies and Materials								**21,000.00**					
	Paper	LRDD	Shopping					NLP	10,000.00		10,000.00			
	Toner	LRDD	Shopping					NLP	10,000.00		10,000.00			
	PVC Binder	LRDD	Shopping					NLP	1,000.00		1,000.00			
	Travelling Expenses													
	Travelling Expense for the implementation of Manila Bay Project	LRDD						NLP	**50,000.00**		50,000.00			
	Training Expenses including Meetings								**400,000.00**					
	Waste Management	LRDD	LOV/Shopping					NLP	200,000.00		200,000.00			
	Manila Bay Advocacy - Consultative Meeting	LRDD	Shopping					NLP	200,000.00		200,000.00			
	Laboratory Supply Expense								**24,080.00**					
	Gloves latex medium powdered free, 100pair/box	LRDD	Shopping					NLP	3,655.00		3,655.00			
	disposable wipers L × W 4 1/2 in. × 8 1/2 in. Case of 60	LRDD	Shopping					NLP	20,425.00		20,425.00			
	Gas, oil and Lubricant													
	Diesel	LRDD	Shopping					NLP	**40,500.00**		40,500.00			
	Other Suppplies and Materials Expense								**976,514.00**					
	Chemical Analysis	LRDD	Shopping											
	TVS							NLP	16,675.00		16,675.00			
	TDS							NLP	16,675.00		16,675.00			
	BOD							NLP	30,100.00		30,100.00			
	COD							NLP	30,100.00		30,100.00			
	pH							NLP	16,125.00		16,125.00			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Bond Paper-short	AHWD	Shopping					GAA	2,400.00	2,400.00				
	Bond Paper - long	AHWD	Shopping					GAA	2,850.00	2,850.00				
	Folders-short 100/box	AHWD	Shopping					GAA	1,200.00	1,200.00				
	Folders-long 100/box	AHWD	Shopping					GAA	1,500.00	1,500.00				
	Pencil #2	AHWD	Shopping					GAA	1,536.00	1,536.00				
	Staple Wire standard #35	AHWD	Shopping					GAA	400.00	400.00				
	HD Stapler	AHWD	Shopping					GAA	1,080.00	1,080.00				
	Staple Wire remover twin jaws	AHWD	Shopping					GAA	80.00	80.00				
	Record Book, 200 pages	AHWD	Shopping					GAA	270.00	270.00				
	Paper puncher, HD two holes	AHWD	Shopping					GAA	540.00	540.00				
	Paper clip	AHWD	Shopping					GAA	120.00	120.00				
	Paper Fasteners	AHWD	Shopping					GAA	190.00	190.00				
	Document Box	AHWD	Shopping					GAA	2,480.00	2,480.00				
	Scotch Tape	AHWD	Shopping					GAA	100.00	100.00				
	Masking Tape	AHWD	Shopping					GAA	176.00	176.00				
	Double Sided Tape	AHWD	Shopping					GAA	192.00	192.00				
	Blank DVD-RWS	AHWD	Shopping					GAA	11,250.00	11,250.00				
	USB Flash Drives 32GB	AHWD	Shopping					GAA	3,300.00	3,300.00				
	Pentel Pen (12pcs./box)	AHWD	Shopping					GAA	2,280.00	2,280.00				
	Extension Cord universal 6 sockets	AHWD	Shopping					GAA	3,600.00	3,600.00				
	Repair & maintenance													
	Swine Genomics Laboratory equipments	AHWD	Shopping					GAA	**65,000.00**	65,000.00				
	Admin Share							GAA	**368,100.00**	368,100.00				
	GAD Attribution							GAA	**77,500.00**	77,500.00				
				Sub-Total Farm Accreditation - MOOE					**1,550,000.00**	1,550,000.00				
				Grand Total MFO 6 MOOE					**138,564,000.00**					
				GRAND TOTAL GAA FUND (CO & MOOE)					**258,683,000.00**					

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Consolidated by:

CALIXTA C. BERBA
BAC Secretariat

Reviewed by:

MARIA V. ABENES, RMT, DVM, MM
Chair, Bids and Awards Committee

Certified Funds Available:

AGRIPINA BRIONES
Admin. Officer V
Budget Section

Approved by:

SIMEON S. AMURAO, JR., DVM,MBA, CESO IV
Officer-in-Charge, Director

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Ammonium Nitrogen							NLP	30,100.00		30,100.00			
	Total Nitrogen							NLP	30,100.00		30,100.00			
	Tee-shirts with logo	LRDD	Shopping					NLP	23,220.00		23,220.00			
	Internet Subscription							NLP	230,228.00		230,228.00			
	1/2 PVC Male adaptor	LRDD	Shopping					NLP	224.00		224.00			
	1/2 PVC Female Theaded Adaptor	LRDD	Shopping					NLP	64.00		64.00			
	1/2 PVC elbow (Plain)	LRDD	Shopping					NLP	168.00		168.00			
	1/2 PVC Tee	LRDD	Shopping					NLP	126.00		126.00			
	1/2 PVC Pipe	LRDD	Shopping					NLP	1,218.00		1,218.00			
	1/2 PVC ballvalve	LRDD	Shopping					NLP	1,932.00		1,932.00			
	1/2 PVC coupling	LRDD	Shopping					NLP	42.00		42.00			
	1/2 PE Pipe @1 roll 90m	LRDD	Shopping					NLP	5,742.00		5,742.00			
	3/4 PVC Female Threaded Adapter	LRDD	Shopping					NLP	126.00		126.00			
	3/4 PVC Male Adapter	LRDD	Shopping					NLP	126.00		126.00			
	3/4 PVC Pipe	LRDD	Shopping					NLP	728.00		728.00			
	3/4 PVC ballvalve plain	LRDD	Shopping					NLP	2,394.00		2,394.00			
	3/4 PE Blue Pipe @90m roll SDR 11	LRDD	Shopping					NLP	10,560.00		10,560.00			
	2" PVC pipe	LRDD	Shopping					NLP	209.00		209.00			
	2" PVC Clean out	LRDD	Shopping					NLP	308.00		308.00			
	6" Orange PVC pipe	LRDD	Shopping					NLP	18,400.00		18,400.00			
	3/8 Silicon hose	LRDD	Shopping					NLP	434.00		434.00			
	H2S scrubber	LRDD	Shopping					NLP	2,618.00		2,618.00			
	Iron pellets (kg)	LRDD	Shopping					NLP	2,548.00		2,548.00			
	Single Burner Biogas stove	LRDD	Shopping					NLP	14,388.00		14,388.00			
	Electrical tape (big) 1 roll	LRDD	Shopping					NLP	672.00		672.00			
	Packaging tape	LRDD	Shopping					NLP	770.00		770.00			
	Elastomeric sealant 1/4 liter	LRDD	Shopping					NLP	1,540.00		1,540.00			
	Teflon tape	LRDD	Shopping					NLP	264.00		264.00			
	GI wire #16	LRDD	Shopping					NLP	330.00		330.00			
	CNW #2.5	LRDD	Shopping					NLP	260.00		260.00			
	4mm HDPE welding wire (approx 16lb/spool)	LRDD	Shopping					NLP	60,000.00		60,000.00			
	1mm HDPE Plastic, sheet L= 2m W= 2m, single piece no seam , good condition free from puncture and tear	LRDD	Shopping					NLP	21,000.00		21,000.00			
	1mm HDPE Plastic, tubular Ø1.5m P=4.8m, Commulative Length=67, Cut Length = 8.37m, single seam, Pressure tested, good condition free from puncture and tear	LRDD	SVP					NLP	135,000.00		135,000.00			
	1mm HDPE Plastic, tubular Ø1.5m P=4.8m, Commulative Length=67.5m, Cut Length = 11.25m, single seam, Pressure tested, good condition free from puncture and tear	LRDD	SVP					NLP	137,000.00		137,000.00			
	1mm HDPE Plastic, tubular Ø2,1m P=6.6m, Commulative Length=48m, Cut Length = 12m, single seam, Pressure tested, good condition free from puncture and tear	LRDD	SVP					NLP	134,000.00		134,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Other Professional Services								**691,656.00**					
	Research Assistant	LRDD						NLP	246,228.00		246,228.00			
	Project Assistant I	LRDD						NLP	199,200.00		199,200.00			
	Research Assistant	LRDD						NLP	246,228.00		246,228.00			
	Printing Expense								**30,000.00**					
	Poster	LRDD	Shopping					NLP	15,000.00		15,000.00			
	Hand out/ Flyers	LRDD	Shopping					NLP	15,000.00		15,000.00			
	Representation Expense	LRDD							**50,000.00**		50,000.00			
	Other Maintenance and Operating Expense								**336,872.71**					
	Other MOOE	LRDD	Shopping					NLP	40,000.00		40,000.00			
	Kyocera Ink FS-C5100DN	LRDD	DC					NLP	-					
	Toner Kit K	LRDD						NLP	15,792.00		15,792.00			
	Toner kit C	LRDD						NLP	20,160.00		20,160.00			
	Toner Kit M	LRDD						NLP	20,160.00		20,160.00			
	TonerKit Y	LRDD						NLP	20,160.00		20,160.00			
	Contingency	LRDD	Shopping					NLP	83,114.02		83,114.02			
	Flash Drive 64GB USB 3.0	LRDD	Shopping					NLP	13,093.75		13,093.75			
	Pocket Wifi - connectivity 4G LTE, 11 simultaneous users	LRDD	Shopping					NLP	11,725.00		11,725.00			
	24" Computer Monitor - Full HD 1920 x 1080 resolution,	LRDD	Shopping					NLP	22,125.00		22,125.00			
	External Battery Pack - for laptop, tablet and smart phone	LRDD	Shopping					NLP	14,997.50		14,997.50			
	AA Rechargeable battery 2700 mAh, NiMH	LRDD	Shopping					NLP	480.00		480.00			
	AAA Recharegeable battery 2700 mAh, NiMH	LRDD	Shopping					NLP	480.00		480.00			
	2 gang outlet receptacle	LRDD	Shopping					NLP	1,871.25		1,871.25			
	Soft wiring duct SRD 65	LRDD	Shopping					NLP	724.69		724.69			
	Laptop Cooler - , support 10-17" laptop	LRDD	Shopping					NLP	2,340.00		2,340.00			
	Personal First Aid Kit - with basic Instruments, Antiseptic Solution, Topical Preparations	LRDD	Shopping					NLP	3,900.00		3,900.00			
	Disposable surgical gloves - latex, medium	LRDD	Shopping					NLP	1,125.00		1,125.00			
	HP CC653AA #901 Black Ink Cartridge	LRDD	Shopping					NLP	8,737.50		8,737.50			
	HP CD972AA #920XL Cyan Ink Cartridge	LRDD	Shopping					NLP	8,737.00		8,737.00			
	HP CD973AA #920XL Magenta Ink Cartridge	LRDD	Shopping					NLP	8,737.50		8,737.50			
	HP CD974AA #920XL Yellow Ink Cartridge	LRDD	Shopping					NLP	8,737.50		8,737.50			
	Canon CL-811 Color Ink Cartridge	LRDD	Shopping					NLP	8,687.50		8,687.50			
	Canon PG 11 Black Ink Cartridge	LRDD	Shopping					NLP	8,687.50		8,687.50			
	Prepaid load broadband	LRDD	Shopping					NLP	2,400.00		2,400.00			
	Prepaid Card (Cell Card)	LRDD	Shopping					NLP	2,400.00		2,400.00			
	Prepaid Card (Cell Card)	LRDD	Shopping					NLP	6,000.00		6,000.00			
	CD-R with jewel case, 700 MB	LRDD	Shopping					NLP	1,500.00		1,500.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Repair and Maintenance Expense								**57,000.00**					
	Repair and Maintenance - Vehicle	LRDD	Shopping					NLP	45,000.00		45,000.00			
	Repair of 1 unit Camera Flash (Canon Speedlite 580EX11) Replacement of Flash Bulb and Extra Bulb	LRDD	Shopping					NLP	12,000.00		12,000.00			
	Admin Share for Various Expenses							NLP	**673,377.29**		673,377.29			
				Total Program Management & Field Monitoring Activities					**5,751,000.00**					
Animal Genetic Infusion Project														
5020304000	**Animal/Zoological Supplies Expenses**								**930,000.00**					
	Feeds, concentrate, 16% CP	NBCRDC II, NBCRDC III, NFRRDC, NSRRDC	Public Bidding					NLP	730,000.00		730,000.00			
	Biologics (Vitamins, Dewormer, etc.)	NBCRDC II, NBCRDC III, NFRRDC, NSRRDC	SVP					NLP	200,000.00		200,000.00			
5020509000	**Gasoline, Oil and Lubricants Expenses**								**155,000.00**					
	Diesel	PMT	Shoping					NLP	105,000.00		105,000.00			
	Gasoline	PMT	Shoping					NLP	20,000.00		20,000.00			
	Lubricants (gear oil, ATF, hydraulic oil, etc.)	PMT	Shoping					NLP	30,000.00		30,000.00			
5020301000	**Office Supplies Expense**								**215,000.00**					
	Copy paper, size A4	PMT	Shopping					NLP	10,500.00		10,500.00			
	Copy paper, size 8 x 13	PMT	Shopping					NLP	12,000.00		12,000.00			
	Whiteboard marker (assorted colors) black and blue	PMT	Shopping					NLP	7,200.00		7,200.00			
	Toner of HP Laserjet Printer	PMT	Shopping					NLP	10,000.00		10,000.00			
	Toner of Canon Laserjet Printer	PMT	Shopping					NLP	30,000.00		30,000.00			
	Toner for Sharp Copiers	PMT	DC					NLP	20,000.00		20,000.00			
	Sign pen, Black, 0.7 point	PMT	Shopping					NLP	3,000.00		3,000.00			
	Sign pen, Blue, 0.7 point	PMT	Shopping					NLP	3,000.00		3,000.00			
	Ballpen, Black	PMT	Shopping					NLP	900.00		900.00			
	Ballpen, Blue	PMT	Shopping					NLP	900.00		900.00			
	Folder, long, transparent cover	PMT	Shopping					NLP	2,500.00		2,500.00			
	Folder, A4, transparent cover	PMT	Shopping					NLP	2,500.00		2,500.00			
	Folder, long, thick paper	PMT	Shopping					NLP	1,000.00		1,000.00			
	Folder, A4, thick paper	PMT	Shopping					NLP	1,000.00		1,000.00			
	File binder, portrait	PMT	Shopping					NLP	10,500.00		10,500.00			
	Other supplies & materials	PMT	Shopping					NLP	100,000.00		100,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
5020502001	**Communication Expense**								**244,320.00**					
	Prepaid cards 500 (at least January 2017 expiration)	PMT	Shopping					NLP	159,000.00		159,000.00			
	Prepaid cards 300 (at least January 2017 expiration)	PMT	Shopping					NLP	85,320.00		85,320.00			
	Travelling Expense								**500,000.00**					
	Local travel- monitoring/evaluation/ meetings	PMT						NLP	500,000.00		500,000.00			
	Training and Scholarship Expense								**250,000.00**					
	Food and Accommodation on Seminar/ Consultative Meetings	PMT	LOV/Shopping					NLP	100,000.00		100,000.00			
	Training/ workshop attributed to GAD	PMT	LOV/Shopping					NLP	150,000.00		150,000.00			
5029902000	**Printing and Publication Expense**								**70,000.00**					
	Brochures, 2-pages (2,000 pcs/ lot)	PMT	Shopping					NLP	50,000.00		50,000.00			
	Tarpaulins, assorted sizes	PMT	Shopping					NLP	20,000.00		20,000.00			
5029901000	**Advertising Expense**								**60,000.00**					
	Newspaper, print-ad publication	PMT	Shopping					NLP	60,000.00		60,000.00			
5029903000	Representation Expense													
	For PSC, PMT, TWG, GIP Coordinators	PMT	N/A					NLP	**250,000.00**		250,000.00			
5029904000	**Transportation Expense**								**115,000.00**					
	Delivery and freight services	PMT	Shopping					NLP	115,000.00		115,000.00			
	Other Maintenance & Operating Expenses													
	Other maintenance & operating expenses	PMT	Shopping					NLP	**150,000.00**		150,000.00			
	Admin Share from AGIP Various Expenses								**504,680.00**		504,680.00			
				Total AGIP MOOE					**3,444,000.00**		3,444,000.00			
National Pedigree & Performance Data Recording System (NPPDRS) /National Regstry BC & SR														
5020101000	**Travelling Expense**													
	Local ttravel	NPPDRS						NLP	45,000.00		45,000.00			
5020201000	**Training and Scholarship Expenses**													
	Food/meals for 1-day training for 30 pax		Shopping					NLP	15,000.00		15,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
5020301000	**Office Supplies Expenses**													
	Copy paper, size A4	NPPDRS	Shopping					NLP	3,500.00		3,500.00			
	Copy paper, size 8 x 13	NPPDRS	Shopping					NLP	4,000.00		4,000.00			
	Sign pen, blue, 0.7 point	NPPDRS	Shopping					NLP	600.00		600.00			
	Ballpen, black	NPPDRS	Shopping					NLP	240.00		240.00			
	Ballpen, blue	NPPDRS	Shopping					NLP	240.00		240.00			
	Folder, long, transparent cover	NPPDRS	Shopping					NLP	540.00		540.00			
	Folder, A4, transparent cover	NPPDRS	Shopping						540.00		540.00			
	File binder, portrait	NPPDRS	Shopping						340.00		340.00			
5020399000	**Other Supplies and Material Expenses**													
	Other supplies and materials							NLP	15,000.00		15,000.00			
	Comunication Expense													
	Postage & carrier services							NLP	5,000.00		5,000.00			
	Telephone (landline)							NLP	5,000.00		5,000.00			
	Professional Services													
	Other Professional services (Job Order)							NLP	205,000.00		205,000.00			
				Total National Pedigree & Perofrmance Data Recording System					**300,000.00**					
National Idenitfication and Traceability System (NITS)														
5020101000	**Travelling Expense**													
	Local ttravel	NITS						NLP	155,000.00		155,000.00			
5020201000	**Training and Scholarship Expenses**													
	Food/meals for 3-day training for 10 pax							NLP	50,000.00		50,000.00			
	Gasoline, oil and Lubricant Expense													
	Diesel	NITS						NLP	28,000.00		28,000.00			
	Lubricants	NITS						NLP	2,000.00		2,000.00			
5020301000	**Office Supplies Expenses**													
	Copy paper, size A4	NITS	Shopping					NLP	5,250.00		5,250.00			
	Copy paper, size 8 x 13	NITS	Shopping					NLP	6,000.00		6,000.00			
	Sign pen, blue, 0.7 point	NITS	Shopping					NLP	600.00		600.00			
	Sign pen, black, 0.7 point	NITS	Shopping					NLP	600.00		600.00			
	Ballpen, black	NITS	Shopping					NLP	480.00		480.00			
	Ballpen, blue	NITS	Shopping					NLP	480.00		480.00			
	Folder, long, transparent cover	NITS	Shopping					NLP	600.00		600.00			
	Folder, A4, transparent cover	NITS	Shopping					NLP	600.00		600.00			
	File binder, portrait	NITS	Shopping					NLP	390.00		390.00			
	Toner Canon laserjet printer	NITS	Shopping					NLP	30,000.00		30,000.00			
	Toner Sharp copiers	NITS	DC					NLP	10,000.00		10,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
5020399000	**Other Supplies and Material Expenses**													
	Other supplies and materials	NITS	Shopping					NLP	20,000.00		20,000.00			
	Comunication Expense													
	Postage & carrier services	NITS						NLP	5,000.00		5,000.00			
	Telephone (landline)	NITS						NLP	5,000.00		5,000.00			
	Professional Services													
	Legal Services (MOAs, Contracts)	NITS	Shopping					NLP	5,000.00		5,000.00			
5029901000	**Advertising Expense**													
	Newspaper, print-ad publication	NITS	Shopping					NLP	15,000.00		15,000.00			
502903000	**Representation Expense**													
	Attendance to meetings, conferences, etc.	NITS						NLP	23,000.00		23,000.00			
	Admin Share													
	Other MOOE							NLP	15,000.00		15,000.00			
	Telephone (landline)							NLP	15,000.00		15,000.00			
	Fuel, oil & lubricants							NLP	7,000.00		7,000.00			
				Total National Identification & Traceability System					**400,000.00**					
				Grand Total: MOOE MFO2					**138,069,000.00**					
C. EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES														
Strengthening of Livestock-Based Organizations/Cooperatives														
	DA-LGU Extension Linkage								**2,000,000.00**					
	Granting of cash-calf incentives to AI Technicians	LRDD-UNAIP						NLP	1,980,000.00		1,980,000.00			
	LGU Extension Workers	LRDD						NLP	20,000.00		20,000.00			
				Total DA-LGU Extension Linkage					**2,000,000.00**					
Capability Building														
50211990 00	**Other Professional Services**								**1,250,000.00**					
	Honoraria for Seminar Lecturer	Planning/MIS/HR						NLP	1,250,000.00		1,250,000.00			
5020201000	**Training, Meeting,Seminar Expense**								**11,058,000.00**					
	Attendance to Training Courses Communication	Planning/MIS						NLP	100,000.00		100,000.00			
	Cluster Meetings	Planning/MIS	Shopping					NLP	1,119,945.00		1,119,945.00			
	BAI Mid-Year Planning Assessment	Planning	LOV					NLP	346,500.00		346,500.00			
	BAI Year-End Planning Assessment	Planning	LOV					NLP	350,000.00		350,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	GAD Year-End Assessment Planning for 2016	Planning/MIS	LOV					NLP	300,000.00		300,000.00			
	Seminar Workshop for the online reporting & monitoring system and BED Preparation 2017	Planning/MIS	LOV/Shopping					NLP	10,500.00		10,500.00			
	Information, Education & Communication Planning Workshop	MIS	LOV					NLP	111,250.00		111,250.00			
	Effective Technical Writing and Editing Workshop	MIS	LOV					NLP	101,625.00		101,625.00			
	DPCIT Year-End Meeting cum Workshop	MIS	LOV					NLP	115,180.00		115,180.00			
	Basic Photography Workshop	MIS	LOV/Shopping					NLP	127,500.00		127,500.00			
	Organizational Effectiveness QMS	Planning	LOV/SVP					NLP	36,000.00		36,000.00			
	Strategic Planning-DAP	Planning	A2A					NLP	109,500.00		109,500.00			
	Pre-Retirement Seminar	HR	Shopping					NLP	100,000.00		100,000.00			
	Disaster and Emergency Preparedness	Planning	Shopping					NLP	950,000.00		950,000.00			
	BAI Quality Management System	Planning	Shopping					NLP	1,200,000.00		1,200,000.00			
	Strategic Planning for the Chemistry lab & regional feed lab	VLD	LOV/SVP					NLP	400,000.00		400,000.00			
	Uncertainty Measurement in the Conduct of Lab Analysis	VLD	A2A					NLP	400,000.00		400,000.00			
	Village Based Duck Raising Production	FOG	LOV					NLP	200,000.00		200,000.00			
	Training Course on Ruminants Hooves Trimming	FOG	LOV					NLP	200,000.00		200,000.00			
	PNAD Summit	LRDD	PB/LOV					NLP	600,000.00		600,000.00			
	PNAD Training Workshop Seminar	LRDD	LOV/SVP					NLP	300,000.00		300,000.00			
	Updates on Republic Act 9184	BAC	SVP					NLP	150,000.00		150,000.00			
	Livestock Emergency Guidelines and Standards	AHWD	LOV/SVP					NLP	300,000.00		300,000.00			
	Public Consultation for DA Administrative Circular on Animal Welfare	AHWD	LOV/SVP					NLP	300,000.00		300,000.00			
	National Plan of Action on Dog Meat Trade Elimination (DA-AC No. 1 series of 2016)	AHWD	LOV					NLP	450,000.00		450,000.00			
	Humane Handling of Cattle & Swine during transport from farm to Slaughterhouse for ARMM	AHWD	LOV					NLP	450,000.00		450,000.00			
	Training on Meat Processing for GAD	APDC	Shopping					NLP	200,000.00		200,000.00			
	Gender and Development (GAD) Seminar	APDC	Shopping					NLP	100,000.00		100,000.00			
	Training on native animals (chicken, duck and pig)	NSPRDC	LOV					NLP	200,000.00		200,000.00			
	28th Annual Scientific Conference for the Philippine Association for Laboratory Animal Sc Laboratory Animal Science	AHWD						NLP	80,000.00		80,000.00			
	Training/Seminar/Workshop	AHWD /Planning	Shopping					NLP	200,000.00		200,000.00			
	HR Assessment	HR/Planning	Shopping					NLP	500,000.00		500,000.00			
	Capacity Development	Planning	Shopping					NLP	950,000.00		950,000.00			
5020399000	**Other Supplies and Materials**								**350,000.00**					
	BAI Audio Video Production	Planning	SBP					NLP	350,000.00		350,000.00			
5029902000	**Printing and Publication Expense**								**471,000.00**					
	Annual Report	Planning	Shopping					NLP	55,500.00		55,500.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Newsletter	Planning	Shopping					NLP	60,000.00		60,000.00			
	Magazine	Planning	Shopping					NLP	30,400.00		30,400.00			
	Leaflets/Brochure	Planning	Shopping					NLP	43,100.00		43,100.00			
	Brochure Display Holder	Planning	Shopping					NLP	30,000.00		30,000.00			
	Booklet/Tarpaulin	Planning	Shopping					NLP	52,000.00		52,000.00			
	Development of IEC materials for native animals													
	Editing and lay-outing booklet on native pig, native chicken and native duck	NSPRDC	Shopping					NLP	50,000.00		50,000.00			
	Printing of booklet on native pig, native chicken and native duck	NSPRDC	Shopping					NLP	150,000.00		150,000.00			
					Total ESETS Capability Building				13,129,000.00					
					Grand Total: MOOE ESETS				15,129,000.00					
D. Research Development														
	Conduct of Research Studies													
5020201000	**Travelling Expense**								291,551.00					
	Local Travel													
	Travelling Expenses during the implementation of research & development activities, etc	LRDD-OC						NLP	170,000.00		170,000.00			
	Foreign Travel													
	Travelling Expenses during the implementation of research & development activities, etc.	LRDD-OC						NLP	121,551.00		121,551.00			
520200000	**Training Expenses**								1,368,900.00					
	TWG Meeting	LRDD-TPTS	Shopping					NLP	100,000.00		100,000.00			
	Stakeholders Consultation Meeting	LRDD-TPTS	Shopping					NLP	30,000.00		30,000.00			
	Collaborative Research Work	LRDD-TPTS	Shopping					NLP	20,000.00		20,000.00			
	Seminars/Workshops/Regional & Assistant Cordinators Meeting including paraphernalia	LRDD-TPTS	SVP/LOV					NLP	485,900.00		485,900.00			
	RMC Capability Building	LRDD-RMS	SVP/LOV					NLP	300,000.00		300,000.00			
	Training on Statistics Experiment Design) including paraphernalia	LRDD-RMS	SVP/LOV					NLP	253,000.00		253,000.00			
	AI-E Reporting Training Course	LRDD-RMS	SVP/LOV					NLP	115,000.00		115,000.00			
	Training of beneficiaries for native/upgrade cattle	LRDD-RMS	Shopping					NLP	65,000.00		65,000.00			
5020301000	**Office Supplies**								465,640.00					
	HP Officejet K 7100, 97, Tri color	LRDD-RMS-UNAIP	Shopping					NLP	3,600.00		3,600.00			
	HP Offejet K 7100, 96, black	LRDD-RMS-UNAIP	Shopping					NLP	3,000.00		3,000.00			
	Toner Cartridge, HP Part no. CB435A, original, black, for HP Laserjet P1006 printer	LRDD-RMS-UNAIP	Shopping					NLP	10,500.00		10,500.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	HP toner CE 410A-black	LRDD-RMS	Shopping					NLP	5,100.00		5,100.00			
	HP toner CE 411A-cyan	LRDD-RMS	Shopping					NLP	13,000.00		13,000.00			
	HP toner CE 412A-yellow	LRDD-RMS	Shopping					NLP	13,000.00		13,000.00			
	HP toner CE 412A-magenta	LRDD-RMS	Shopping					NLP	13,000.00		13,000.00			
	Kyocera TK-544K, black	LRDD-TPDS	Direct Contracting					NLP	16,200.00		16,200.00			
	Kyocera TK-544C, cyan	LRDD-TPDS	Direct Contracting					NLP	13,600.00		13,600.00			
	Kyocera TK-544M, magenta	LRDD-TPDS	Direct Contracting					NLP	13,600.00		13,600.00			
	Kyocera TK-544Y, yellow	LRDD-TPDS	Direct Contracting					NLP	13,600.00		13,600.00			
	Kyocera TK-584K, black	LRDD-TPDS	Direct Contracting					NLP	15,000.00		15,000.00			
	Kyocera TK-584C, cyan	LRDD-TPDS	Direct Contracting					NLP	10,200.00		10,200.00			
	Kyocera TK-584M, magenta	LRDD-TPDS	Direct Contracting					NLP	10,200.00		10,200.00			
	Kyocera TK-584Y, yellow	LRDD-TPDS	Direct Contracting					NLP	10,200.00		10,200.00			
	HP Ink Cartridge, 704 Black	LRDD-TPDS	Shopping					NLP	2,250.00		2,250.00			
	HP Ink Cartridge, 704 Tricolor	LRDD-TPDS	Shopping					NLP	2,250.00		2,250.00			
	HP 126 A CE 312 A	LRDD-OC	Shopping					NLP	13,722.00		13,722.00			
	HP 126 A CE 313 A	LRDD-OC	Shopping					NLP	10,978.00		10,978.00			
	EPSON C-56642	LRDD-OC	Shopping					NLP	1,750.00		1,750.00			
	EPSON M-T6643	LRDD-OC	Shopping					NLP	1,750.00		1,750.00			
	EPSON Y-T6644	LRDD-OC	Shopping					NLP	1,750.00		1,750.00			
	EPSON Blk -T6641	LRDD-OC	Shopping					NLP	1,750.00		1,750.00			
	Ink Brother Copier	LRDD-OC	Shopping					NLP	60,000.00		60,000.00			
	TK 174 Kyocera	LRDD-OC	Shopping					NLP	11,550.00		11,550.00			
	HP 678 black	LRDD-OC	Shopping					NLP	4,290.00		4,290.00			
	HP 678 Colored	LRDD-OC	Shopping					NLP	5,500.00		5,500.00			
	HP 920 Black	LRDD-OC	Shopping					NLP	5,500.00		5,500.00			
	HP Laserjet Ink 85A	LRDD-OC	Shopping					NLP	16,000.00		16,000.00			
	HP 920 XL Colored	LRDD-OC	Shopping					NLP	5,225.00		5,225.00			
	Canon Pixma IP 2770PQ-810 Black	LRDD-OC	Shopping					NLP	4,675.00		4,675.00			
	Canon Pixma IP 2770CL-811 Colored	LRDD-OC	Shopping					NLP	5,500.00		5,500.00			
	Memory, DDR2, 2GB	LRDD-OC	Shopping					NLP	2,400.00		2,400.00			
	Other IT supplies/cartridges	LRDD-OC	Shopping					NLP	50,000.00		50,000.00			
	Bond Paper, A4, 80 gsm	LRDD-OC	Shopping					NLP	20,000.00		20,000.00			
	Various office supplies (Unforseen)	LRDD-OC,RMS,TPTS, APDS	Shopping					NLP	75,000.00		75,000.00			
5020308000	**Medical, Dental and Laboratory Supplies**								**66,650.00**					
	Aluminum foil	LRDD-APDS	Shopping					NLP	1,200.00		1,200.00			
	Buffered peptone water, 500g/bot	LRDD-APDS	Shopping					NLP	4,000.00		4,000.00			
	Chlorine strips	LRDD-APDS	Shopping					NLP	4,000.00		4,000.00			
	Denature alcohol	LRDD-APDS	Shopping					NLP	2,400.00		2,400.00			
	Disposable gloves, 100 pcs/box	LRDD-APDS	Shopping					NLP	2,250.00		2,250.00			
	Disposable gloves, 100 pcs/box	LRDD-APDS	Shopping					NLP	300.00		300.00			
	Disposable hairnet	LRDD-APDS	Shopping					NLP	2,400.00		2,400.00			
	Disposable head cap, 100pcs/box	LRDD-APDS	Shopping					NLP	600.00		600.00			
	Disposable head cap, 100pcs/box	LRDD-APDS	Shopping					NLP	600.00		600.00			
	Disposable mask, 100 pcs/box	LRDD-APDS	Shopping					NLP	600.00		600.00			

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										GAA	NLP	GAA	NLP	
	Disposable mask, 100 pcs/box	LRDD-APDS	Shopping					NLP	600.00		600.00			
	E.coli/coliform test	LRDD-APDS	Shopping					NLP	11,000.00		11,000.00			
	First aid kit (band aid, iodine, etc.)	LRDD-APDS	Shopping					NLP	1,000.00		1,000.00			
	Gauge (36 x 100 yards)	LRDD-APDS	Shopping					NLP	2,000.00		2,000.00			
	Hygiene check indicators	LRDD-APDS	Shopping					NLP	9,000.00		9,000.00			
	Match	LRDD-APDS	Shopping					NLP	200.00		200.00			
	Plain, petridish, 90x15mm, 500pcs/box	LRDD-APDS	Shopping					NLP	7,000.00		7,000.00			
	Standard Plate count agar	LRDD-APDS	Shopping					NLP	5,500.00		5,500.00			
	Sterile cotton tipped applicators	LRDD-APDS	Shopping					NLP	2,000.00		2,000.00			
	Test kit for Yeast and Mould Count	LRDD-APDS	Shopping					NLP	10,000.00		10,000.00			
5020310000	**Agricultural Supplies and Marine Supplies**								**410,900.00**					
	Fertilizer (urea)	LRDD-RMS	Shopping					NLP	4,500.00		4,500.00			
	Net bags (ordinary)	LRDD-RMS	Shopping					NLP	2,000.00		2,000.00			
	Fertilizer (solophos)	LRDD-RMS	Shopping					NLP	15,000.00		15,000.00			
	Chick booster (custom mix)	LRDD-RMS	Shopping					NLP	2,700.00		2,700.00			
	Broiler starter (custom mix)	LRDD-RMS	Shopping					NLP	26,250.00		26,250.00			
	Broiler Finisher (custom mix)	LRDD-RMS	Shopping					NLP	13,950.00		13,950.00			
	Chicken layer (custom mix)	LRDD-RMS	Shopping					NLP	147,500.00		147,500.00			
	Chicken layer feeds	LRDD-RMS	Shopping					NLP	80,000.00		80,000.00			
	Native chicken (day-old)	LRDD-RMS	Shopping					NLP	21,000.00		21,000.00			
	Native chicken (ready-to-lay)	LRDD-RMS	Shopping					NLP	54,000.00		54,000.00			
	Chicken, 16wks ready-to-lay	LRDD-RMS	Shopping					NLP	30,000.00		30,000.00			
	Chicken (day-old)	LRDD-RMS	Shopping					NLP	14,000.00		14,000.00			
5020399000	**Other Supplies and Materials**								**45,000.00**					
	IT Accessories (printer)	LRDD	Shopping					NLP	45,000.00		45,000.00			
50211990000	**Other Professional Service**								**1,503,598.00**					
	Engineer II	LRDD-APDS						NLP	343,530.00		343,530.00			
	Research Assistant/Agriculturist I	LRDD-UPLB						NLP	246,228.00		246,228.00			
	Farm Worker I (5 pax)	LRDD-RMS						NLP	643,200.00		643,200.00			
	Farm Worker I	LRDD-UNAIP						NLP	128,640.00		128,640.00			
	Consultancy services	LRDD						NLP	50,000.00		50,000.00			
	Soil Analyses	LRDD						NLP	60,000.00		60,000.00			
	Chemical and nutritional analysis	LRDD/APDC						NLP	30,000.00		30,000.00			
	Water potability test	LRDD/APDC						NLP	2,000.00		2,000.00			
50212990000	**Other General Services**								**55,000.00**					
	Installation of electrical connection in poultry house including materials	LRDD-RMS	Shopping					NLP	55,000.00		55,000.00			
5021304000	**Repair and Maintenance**								**72,000.00**					
	Maintenance and repair of office bldg. (LDD-NABC)	LRDD-RMS	Shopping					NLP	50,000.00		50,000.00			
	Repair and Maintenance -Office Equipment	LRDD	Shopping					NLP	22,000.00		22,000.00			
5029902000	**Printing and Publication**								**44,000.00**					

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										GAA	NLP	GAA	NLP	
	Labels	LRDD-RMS	Shopping					NLP	11,000.00		11,000.00			
	Labels (Assorted)	LRDD-RMS	Shopping					NLP	33,000.00		33,000.00			
502999900	**Other Maintenance & Operating Expenses**								**139,361.00**					
	Honorarium for PNAD	LRDD						NLP	50,000.00		50,000.00			
	Other MOOE	LRDD	Shopping					NLP	89,361.00		89,361.00			
	GAD Attribution**							NLP	**468,600.00**		468,600.00			
	**Admin Share							NLP	**1,232,800.00**					
	Fuel, Diesel and Lubricants							NLP	123,360.00		123,360.00			
	Water Expenses							NLP	175,000.00		175,000.00			
	Electricity Expenses							NLP	500,000.00		500,000.00			
	Postage and deliveries							NLP	5,000.00		5,000.00			
	Telephone Expenses							NLP						
	Mobile							NLP	15,000.00		15,000.00			
	Landline							NLP	89,000.00		89,000.00			
	Security Service							NLP	325,440.00		325,440.00			
					Total: Conduct of Research Studies -NLP				**6,164,000.00**					
				Grand Total NLP CO & MOOE					**201,623,000.00**					

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										GAA	NLP	GAA	NLP	
MFO2. TECHNICAL SUPPRT SERVICES														
A. PRODUCTION SUPPORT SERVICES														
I. GENERAL ADMINISTRATION AND SUPPORT SERVICES														
	Travelling Expenses													
5-02-01-010-00	**Travelling Expenses - Local**													
	Travelling expense for inventory, inspection team, etc.	Property, GSD, Motorpool						GAA	280,000.00	280,000.00				
	Travelling Expenses for HR related activities	HRMDS						GAA	25,000.00	25,000.00				
	Travelling expense during the conduct of financial related activities	Cashier's Office						GAA	20,000.00	20,000.00				
	Travelling expense	Budget Unit						GAA	35,000.00	35,000.00				
	Travelling expenses for Administrative Activities	BAI-Admin						GAA	1,270,000.00	1,270,000.00				
5-02-01-020-00	**Travelling Expenses - Foreign**													
	Travelling expenses for Administrative Activities	BAI-Admin						GAA	453,000.00	453,000.00				
	Training and Schoarhip Expense													
5-02-02-010-00	**Training Expenses**													
	Training expense (food, accommodation, registration, etc.	Property, GSD, Motorpool						GAA	30,000.00	30,000.00				
	Participate in BAC - Procurement training	BAC						GAA	50,000.00	50,000.00				
	Training,seminar & workshop related to Administrative services	HRMDS						GAA	50,000.00	50,000.00				
	Seminars participated related to financial matters	Cashier's Office						GAA	20,000.00	20,000.00				
	Seminar/training relative to finance	Budget Unit						GAA	35,000.00	35,000.00				
	Training/honorarium	Planning						GAA	40,000.00	40,000.00				
	Admin. Trainings including registration fees, accommodation, speaker, honorarium, etc,	Admin						GAA	562,000.00	562,000.00				
	Supplies and Materials Expense													
5-02-03-010-00	**Office Supplies Expenses**													
	Ballpen, black	Budget Unit	Shopping					GAA	144.00	144.00				
	Binding elements	Budget Unit	Shopping					GAA	960.00	960.00				
	Brown envelope, long	Budget Unit	Shopping					GAA	750.00	750.00				
	Brown envelope, A4	Budget Unit	Shopping					GAA	500.00	500.00				
	Copy paper, A4	Budget Unit	Shopping					GAA	22,785.00	22,785.00				
	Copy paper - legal size	Budget Unit	Shopping					GAA	7,800.00	7,800.00				
	Correction tape	Budget Unit	Shopping					GAA	1,320.00	1,320.00				
	Cutter blade	Budget Unit	Shopping					GAA	50.00	50.00				
	Divider for folder	Budget Unit	Shopping					GAA	5,000.00	5,000.00				
	Expanding envelope, short	Budget Unit	Shopping					GAA	1,500.00	1,500.00				
	Facsimile paper (Panasonic KX-FT983)	Budget Unit	Shopping					GAA	1,350.00	1,350.00				
	File folder	Budget Unit	Shopping					GAA	2,674.00	2,674.00				

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										GAA	NLP	GAA	NLP	
	Folder (long & short)	Budget Unit	Shopping					GAA	182.00	182.00				
	Glue	Budget Unit	Shopping					GAA	97.76	97.76				
	Marker	Budget Unit	Shopping					GAA	35.55	35.55				
	Multi purpose paper - A4 size	Budget Unit	Shopping					GAA	240.00	240.00				
	Pencil	Budget Unit	Shopping					GAA	19.62	19.62				
	Pentel pen, blue & black	Budget Unit	Shopping					GAA	125.00	125.00				
	Post-it (2x2 AND 1X1)	Budget Unit	Shopping					GAA	350.00	350.00				
	Scotch Tape, 1"	Budget Unit	Shopping					GAA	175.00	175.00				
	Sign pen, black	Budget Unit	Shopping					GAA	528.00	528.00				
	Staple wire	Budget Unit	Shopping					GAA	113.52	113.52				
	Sliding folder (long & short)	Budget Unit	Shopping					GAA	250.00	250.00				
	Tape cloth, 1"	Budget Unit	Shopping					GAA	380.00	380.00				
	Acetate A4	BAC	Shopping					GAA	11,232.00	11,232.00				
	Ballpen (red, black, blue)	BAC	Shopping					GAA	750.00	750.00				
	Battery AAA, 2pcs/pack	BAC	Shopping					GAA	80.00	80.00				
	Binder clip	BAC	Shopping					GAA	20.00	20.00				
	Calculator	BAC	Shopping					GAA	500.00	500.00				
	Copier paper, long	BAC	Shopping					GAA	86,100.00	86,100.00				
	Copier paper, A4	BAC	Shopping					GAA	125,000.00	125,000.00				
	Copier paper, 8-1/2" x 11	BAC	Shopping					GAA	50,000.00	50,000.00				
	Correction tape	BAC	Shopping					GAA	80.00	80.00				
	Cutter blade	BAC	Shopping					GAA	18.00	18.00				
	Data folder	BAC	Shopping					GAA	4,900.00	4,900.00				
	Paste glue	BAC	Shopping					GAA	50.00	50.00				
	Pencil, Mongol	BAC	Shopping					GAA	100.00	100.00				
	Post-it (2x2 AND 1X1)	BAC	Shopping					GAA	200.00	200.00				
	Push pin	BAC	Shopping					GAA	60.00	60.00				
	PVC ring #3	BAC	Shopping					GAA	3,000.00	3,000.00				
	Ruler, 12 inches	BAC	Shopping					GAA	50.00	50.00				
	Scissors	BAC	Shopping					GAA	400.00	400.00				
	Stapler remover	BAC	Shopping					GAA	1,000.00	1,000.00				
	Staple wire	BAC	Shopping					GAA	975.00	975.00				
	Tape dispenser	BAC	Shopping					GAA	200.00	200.00				
	Thermal paper	BAC	Shopping					GAA	280.00	280.00				
	Ballpen Black	Cashier's Office	Shopping					GAA	1,200.00	1,200.00				
	Ballpen Blue	Cashier's Office	Shopping					GAA	1,200.00	1,200.00				
	Battery, Size AA	Cashier's Office	Shopping					GAA	270.00	270.00				
	Battery, Size AAA	Cashier's Office	Shopping					GAA	225.00	225.00				
	Bond Paper Short	Cashier's Office	Shopping					GAA	4,000.00	4,000.00				
	Bond Paper Long	Cashier's Office	Shopping					GAA	11,250.00	11,250.00				
	Copy Paper Short	Cashier's Office	Shopping					GAA	3,375.00	3,375.00				
	Copy Paper, Long	Cashier's Office	Shopping					GAA	6,250.00	6,250.00				
	Correction Pen	Cashier's Office	Shopping					GAA	600.00	600.00				
	Expanding Envelope Long	Cashier's Office	Shopping					GAA	450.00	450.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Masking Tape, 1"	Cashier's Office	Shopping					GAA	450.00	450.00				
	Onion Skin Long	Cashier's Office	Shopping					GAA	1,000.00	1,000.00				
	Paper Clip, Big	Cashier's Office	Shopping					GAA	1,000.00	1,000.00				
	Pencil	Cashier's Office	Shopping					GAA	240.00	240.00				
	Pentel Pen Black	Cashier's Office	Shopping					GAA	960.00	960.00				
	Rubber Band, Big	Cashier's Office	Shopping					GAA	80.00	80.00				
	Scissor, Heavy Duty	Cashier's Office	Shopping					GAA	240.00	240.00				
	Scotch Tape, 1"	Cashier's Office	Shopping					GAA	350.00	350.00				
	Sign Pen Black	Cashier's Office	Shopping					GAA	600.00	600.00				
	Staple Wire	Cashier's Office	Shopping					GAA	900.00	900.00				
	Stapler, Heavy Duty	Cashier's Office	Shopping					GAA	300.00	300.00				
	Adding Machine Ribbon	Cashier's Office	Shopping					GAA	400.00	400.00				
	Typewritter Ribbon	Cashier's Office	Shopping					GAA	400.00	400.00				
	Ink for Stamp Pad	Cashier's Office	Shopping					GAA	100.00	100.00				
	Fax Paper	Cashier's Office	Shopping					GAA	200.00	200.00				
	White Glue	Cashier's Office	Shopping					GAA	200.00	200.00				
	Data Folder for Vouchers c/o COA	Cashier's Office	Shopping					GAA	45,000.00	45,000.00				
	Data Folder for Vouchers c/o COA (for Payroll)	Cashier's Office	Shopping					GAA	7,500.00	7,500.00				
	Architectural supplies	GSD	Shopping					GAA	50,000.00	50,000.00				
	Various office supplies & materials for the implementation of Administrative services	HRMDS	Shopping					GAA	50,000.00	50,000.00				
	Office Supplies for Procurement	Procurement	Shopping					GAA	55,209.55	55,209.55				
	Office Supplies Expenses (Charged to CA)	HRMDS	Shopping					GAA	5,000.00	5,000.00				
	Office Supplies Expenses (Charged to Cash Advance)	COA	Shopping					GAA	40,000.00	40,000.00				
	Office supplies (Charged to C.A.)	Budget Unit	Shopping					GAA	3,500.00	3,500.00				
	Office Supplies for Records Office	Records	Shopping					GAA	81,226.00	81,226.00				
	Common Office supplies	Planning	Shopping						90,000.00	90,000.00				
5-02-03-020-00	**Accountable Form Expenses**													
	Accountable Forms	Admin	Shopping					GAA	15,000.00	15,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
5-02-03-090-00	**Fuel, Oil and Lubricant Expenses**													
	Gasoline Expenses	Admin	Shopping					GAA	178,000.00	178,000.00				
5-02-03-990-00	**Other Supplies Expenses**													
	Electrical and vehicle tools and spareparts	Property, GSD, Motorpool	Shopping					GAA	100,000.00	100,000.00				
	Other office supplies (Charged to Cash Advance)	Record's Unit	shopping					GAA	30,000.00	30,000.00				
	Other unforseen MOOE	Record's Unit	shopping					GAA	30,000.00	30,000.00				
	Other office supplies (Charged to Cash Advance)	Budget Unit	shopping					GAA	1,500.00	1,500.00				
	Empty sacks	Record's Unit	Shopping					GAA	1,250.00	1,250.00				
	Flourescent Tube 40W	Cashier's Office	Shopping					GAA	750.00	750.00				
	Extension Wire	Cashier's Office	Shopping					GAA	500.00	500.00				
	Utility Expenses													
5-02-04-010-00	**Water Expenses**													
	Mineral Water	Record's Unit	Shopping					GAA	3,600.00	3,600.00				
	Mineral Water for Admin Activities	Admin	Shopping					GAA	90,400.00	90,400.00				
5-02-04-020-00	**Electricity Expenses**													
	Electrical Expenses	Admin						GAA	1,193,000.00	1,193,000.00				
	Communication Expenses													
5-02-05-010-00	**Postage and Courier Services**													
	Postage and Courier	Record's Unit	Shopping					GAA	46,000.00	46,000.00				
5-02-05-020-01	**Telephone Expenses-Mobile**													
	Cellcards for Admin	Admin	Shopping					GAA	46,000.00	46,000.00				
5-02-05-020-02	**Telephone Expenses-Landline**													
	Cellcards for Admin	Admin	Shopping					GAA	35,000.00	35,000.00				
5-02-05-030-00	**Internet Expenses**													
	Cellcards for Admin	Admin	Shopping					GAA	15,000.00	15,000.00				
	Confidential, Intelligence and Extraordinary Expenses													
5-02-10-030-00	**Extraordinary and Miscellaneuos Expenses**													
	Extraordinary and Miscellaneuos Expenses for Director	OD	Shopping					GAA	110,000.00	110,000.00				
	Professional Service													
5-02-11-990-00	**Other Professional Services**													
	Legal Services	Admin						GAA	311,000.00	311,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	General Services													
5-02-12-030-00	**Security Services**													
	Security Services	Admin						GAA	217,000.00	217,000.00				
	Repairs and Maintenance													
5-02-13-040-01	**Buildings**													
	Repair and maintenance of building	HRMDS	Shopping					GAA	70,000.00	70,000.00				
	Repair and maintenance of building	COA	Shopping					GAA	10,000.00	10,000.00				
	Repair and maintenance of building (Charged to CA)	GSS	Shopping					GAA	74,000.00	74,000.00				
	Repair and maintenance of building for BAI Buildings	Admin	Shopping					GAA	100,000.00	100,000.00				
5-02-13-05-01	**Machinery**													
	Repair maintenance of Copier Machine (Sharp)	BAC	DC					GAA	50,000.00	50,000.00				
	Taxes, Insurance Premiums and Other Fees													
5-02-15-020-00	**Fidelity Bond Premiums**													
	Fidelity Bond	Admin	A2A					GAA	30,000.00	30,000.00				
5-02-15-030-00	**Insurance Expenses**													
	Vehicle Insurance/Registrations	Admin	A2A					GAA	15,000.00	15,000.00				
	Other Maintenance and Operating Expense													
5-02-99-020-00	**Printing and Publication Expenses**													
	Publication/Advertising	OD-Admin	Shopping					GAA	56,000.00	56,000.00				
5-02-99-030-00	**Representation Expenses**													
	Representation Expenses	OD-Admin	Shopping					GAA	174,000.00	174,000.00				
5-02-99-040-00	**Transportation and Delivery Expenses**													
	Shipment of various supplies/equipment/animals, etc.	OD-Admin	Shopping					GAA	318,000.00	318,000.00				
5-02-99-990-00	**Other Maintenance and Operating Expenses**													
	Physical and cultural activities	HRMDS						GAA	75,000.00	75,000.00				
	Other MOOE	Budget Unit	Shopping					GAA	10,000.00	10,000.00				
	Other MOOE (Charged to Cash Advance)	HRMDS	Shopping					GAA	15,000.00	15,000.00				
	Other MOOE for GSS (Charged to Cash Advance)	GSS	Shopping					GAA	100,000.00	100,000.00				
	Other MOOE for Admin	Admin	Shopping					GAA	375,000.00	375,000.00				
						TOTAL GASS (l.a.l.a.)			**7,562,000.00**	**7,562,000.00**				

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										GAA	NLP	GAA	NLP	
5. Production Support Services in the Promotion and Development of Organic Agriculture														
	Office Equipment								**293,000.00**					
	Wireless presenter laser point	OA-RD	Shopping					GAA-NOAP	3,850.00			3,850.00		
	Coffee maker	OA-(RD, NSPRDC)	Shopping					GAA-NOAP	17,000.00			17,000.00		
	Electric airpot 1.5 - 2L capacity	OA-(RD, NSPRDC)	Shopping					GAA-NOAP	7,000.00			7,000.00		
	Split-type aircon 2 HP	OA-(RD)	Shopping					GAA-NOAP	50,000.00			50,000.00		
	Evaporative air cooler, 200 watts power	OA-(RD (3), NSPRDC, APDC)	Shopping					GAA-NOAP	50,000.00			50,000.00		
	Typewriter, Long Carriage	OA-RD	Shopping					GAA-NOAP	37,650.00			37,650.00		
	Whiteboard with frame	OA-(RD, NSPRDC)	Shopping					GAA-NOAP	10,000.00			10,000.00		
	Water dispenser	OA-RD	Shopping					GAA-NOAP	9,000.00			9,000.00		
	Staple gun	OA-(RD, NSPRDC)	Shopping					GAA-NOAP	2,000.00			2,000.00		
	Fax machine	OA-RD	Shopping					GAA-NOAP	8,500.00			8,500.00		
	Binding machine	OA-(RD, NSPRDC)	Shopping					GAA-NOAP	40,000.00			40,000.00		
	Laminating machine	OA-(RD, NSPRDC, APDC)	Shopping					GAA-NOAP	18,000.00			18,000.00		
	Labelling machine	OA-(RD, NSPRDC)	Shopping					GAA-NOAP	40,000.00			40,000.00		
	Communication Equipment								**127,000.00**					
	Lapel	OA-RD	Shopping					GAA-NOAP	10,000.00			10,000.00		
	Megaphone	OA-RD	Shopping					GAA-NOAP	30,000.00			30,000.00		
	Video camcorder with accessories	OA-RD	Shopping					GAA-NOAP	71,000.00			71,000.00		
	Digital recorder	OA-RD	Shopping					GAA-NOAP	16,000.00			16,000.00		
				Total Organic -GAA CO					**420,000.00**					

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
6. Implementation of Various Production Support Activities														
> Other Production Support Services														
5020101000	**Travelling Expenses**								**245,000.00**					
	Travelling Expenses-Local													
	Travelling Expenses on the implementation / conduct of Animal Products Development	LRDD-APDS						GAA	80,000.00	80,000.00				
	Travelling Expenses during the implementation of research & development activities, etc	LRDD-OC						GAA	115,000.00	115,000.00				
5020102000	Travelling Expenses - Foreign													
	Exposure trip to Asian countries for other programs	LRDD-PNAD						GAA	50,000.00	50,000.00				
5020200000	Training Expenses								**939,000.00**					
	Training registration fees:													
	JOCV-PASA	LRDD-LDD						GAA	12,000.00	12,000.00				
	Beef Congress	LRDD-LDD						GAA	15,000.00	15,000.00				
	PVMA/FAVA	LRDD-LDD						GAA	12,000.00	12,000.00				
	PSAS	LRDD-LDD						GAA	36,000.00	36,000.00				
	Registration for various activities	LRDD-LDD						GAA	20,000.00	20,000.00				
	Fees for convention, seminars, training, etc.	LRDD-RMS/TPTS	Shopping					GAA	20,000.00	20,000.00				
	BAI- In-house R&D Review including paraphernalia	LRDD-TPTS	LOV/SVP					GAA	200,000.00	200,000.00				
	RD Year-end Review and Assessment including paraphernalia	LRDD-TPTS	LOV/SVP					GAA	200,000.00	200,000.00				
	PNAD Training Workshop Seminar	LRDD-TPTS	LOV/SVP					GAA	300,000.00	300,000.00				
	LRDD Exhibit including paraphernalia	LRDD-TPTS	Shopping					GAA	34,000.00	34,000.00				
	Prizes for presenters during in-house review	LRDD-TPTS	Shopping					GAA	60,000.00	60,000.00				
	Plaque of appreciation for panelist/reviewer/critique	LRDD-TPTS	Shopping					GAA	10,000.00	10,000.00				
	Token for Resource Persons	LRDD-TPTS	Shopping					GAA	20,000.00	20,000.00				
5020300000	**Supplies and Material Expenses**								**264,359.00**					
	Ballpen, black	LRDD-APDS	Shopping					GAA	750.00	750.00				
	Ballpen, blue	LRDD-APDS	Shopping					GAA	750.00	750.00				
	Brown envelope, long	LRDD-APDS	Shopping					GAA	500.00	500.00				
	Brown envelope, A4	LRDD-APDS	Shopping					GAA	400.00	400.00				
	Battery , AA, 4 pcs/pack							GAA	2,400.00	2,400.00				
	Battery , AAA, 4 pcs/pack							GAA	2,400.00	2,400.00				
	Calculator, 12 digits, desktop type	LRDD-APDS	Shopping					GAA	1,700.00	1,700.00				
	Clip, backfold, 19mm, 12pcs/box	LRDD-APDS	Shopping					GAA	70.00	70.00				
	Clip,backfold, 25mm, 12pcs/box	LRDD-APDS	Shopping					GAA	90.00	90.00				
	Ink for Epson, L200	LRDD-APDS	Shopping					GAA	10,000.00	10,000.00				
	Expanded envelope	LRDD-APDS	Shopping					GAA	1,000.00	1,000.00				
	Fastener,metal	LRDD-APDS	Shopping					GAA	180.00	180.00				
	Folder, A4	LRDD-APDS	Shopping					GAA	250.00	250.00				
	Folder, A4, 2 hole	LRDD-APDS	Shopping					GAA	3,000.00	3,000.00				

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										GAA	NLP	GAA	NLP	
	Marking pen, felt tip, permanent, black	LRDD-APDS	Shopping					GAA	1,080.00	1,080.00				
	Packaging tape	LRDD-APDS	Shopping					GAA	420.00	420.00				
	Paper clip, paper gem type, 33mm	LRDD-APDS	Shopping					GAA	240.00	240.00				
	Paper, multicopy, PPC, A4, 80gsm	LRDD-APDS	Shopping					GAA	10,000.00	10,000.00				
	Paper, thermal	LRDD-APDS	Shopping					GAA	840.00	840.00				
	Paste, solid with applicator	LRDD-APDS	Shopping					GAA	600.00	600.00				
	Record book, 500 pages	LRDD-APDS	Shopping					GAA	2,400.00	2,400.00				
	Tape, masking, 1"	LRDD-APDS	Shopping					GAA	540.00	540.00				
	Canon Ink, 726 black	LRDD-APDS	Shopping					GAA	14,000.00	14,000.00				
	Canon Ink, 726 magenta	LRDD-APDS	Shopping					GAA	14,000.00	14,000.00				
	Canon Ink, 726, cyan	LRDD-APDS	Shopping					GAA	14,000.00	14,000.00				
	Canon Ink, 726, yellow	LRDD-APDS	Shopping					GAA	14,000.00	14,000.00				
	Canon Ink, 725 pigment black	LRDD-APDS	Shopping					GAA	16,000.00	16,000.00				
	Canon Ink, 751 black	LRDD-APDS	Shopping					GAA	14,000.00	14,000.00				
	Canon Ink, 751, magenta	LRDD-APDS	Shopping					GAA	14,000.00	14,000.00				
	Canon Ink, 751, cyan	LRDD-APDS	Shopping					GAA	14,000.00	14,000.00				
	Canon Ink, 751, yellow	LRDD-APDS	Shopping					GAA	14,000.00	14,000.00				
	Canon Ink, 751, gray	LRDD-APDS	Shopping					GAA	14,000.00	14,000.00				
	Canon Ink, 750 pigment balck	LRDD-APDS	Shopping					GAA	16,000.00	16,000.00				
	USB		Shopping					GAA	2,000.00	2,000.00				
	Sharp, Toner	LRDD-APDS	DC					GAA	12,000.00	12,000.00				
	S&M Toner AR-016 ft.	LRDD-OC	DC					GAA	12,916.00	12,916.00				
	S&M AR5620	LRDD-OC	DC					GAA	12,916.00	12,916.00				
	Toner -MX 235 ft.	LRDD-OC	DC					GAA	12,917.00	12,917.00				
	Toner for AR-016Ft, Sharp copier	LRDD-OC	DC					GAA	14,000.00	14,000.00				
5020300000	**Other Supplies and Materials Expenses**								**584,557.00**					
	Extension cord	LRDD-OC	Shopping					GAA	1,800.00	1,800.00				
	Tags	LRDD-OC	Shopping					GAA	12,500.00	12,500.00				
	Air freshener, aerosol type, 500mL	LRDD-LDD	Shopping					GAA	750.00	750.00				
	Tissue paper, (24/pack)	LRDD-LDD	Shopping					GAA	1,800.00	1,800.00				
	Insecticide, aerosol type, 500mL	LRDD-LDD	Shopping					GAA	612.00	612.00				
	Detergent powder 75g	LRDD-LDD	Shopping					GAA	150.00	150.00				
	Rags, 30-35 pcs. per kilo	LRDD-LDD	Shopping					GAA	442.00	442.00				
	Doormat cloth, rectangle	LRDD-LDD	Shopping					GAA	600.00	600.00				
	Trashbag, gusseted type, black, with tie, Trashbag gusseted type 10pcs. per pack per roll	LRDD-LDD	Shopping					GAA	2,870.00	2,870.00				
	Alcohol 70%	LRDD-OC	Shopping					GAA	600.00	600.00				
	Detergent powder, all purpose	LRDD-OC	Shopping					GAA	120.00	120.00				
	Cream hand soap	LRDD-OC	Shopping					GAA	360.00	360.00				
	Disinfectant	LRDD-OC	Shopping					GAA	5,000.00	5,000.00				
	Detergent bar soap	LRDD-OC	Shopping					GAA	210.00	210.00				
	Handwash liquid	LRDD-OC	Shopping					GAA	1,080.00	1,080.00				
	Insect spray	LRDD-OC	Shopping					GAA	300.00	300.00				
	Rags	LRDD-OC	Shopping					GAA	300.00	300.00				
	Toilet paper	LRDD-OC	Shopping					GAA	3,600.00	3,600.00				
	Detergent powder, 70 gms (6 pcs/pack)	LRDD-APDS	Shopping					GAA	8,000.00	8,000.00				
	Dishwashing liquid, 200ml/pack	LRDD-APDS	Shopping					GAA	11,040.00	11,040.00				
	Handwash, antibac, liquid soap,	LRDD-APDS	Shopping					GAA	4,650.00	4,650.00				
	Toilet tissue, 12 rolls/pack	LRDD-APDS	Shopping					GAA	4,416.00	4,416.00				
	Airfreshner, aerosol type	LRDD-APDS	Shopping					GAA	900.00	900.00				
	Alcohol, rubbing, 70% Isoprophyl, 500ml	LRDD-APDS	Shopping					GAA	1,680.00	1,680.00				

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										GAA	NLP	GAA	NLP	
	Antibacterial bar soap	LRDD-APDS	Shopping					GAA	1,200.00	1,200.00				
	Basin, medium	LRDD-APDS	Shopping					GAA	1,800.00	1,800.00				
	Broom, soft (tambo)	LRDD-APDS	Shopping					GAA	1,800.00	1,800.00				
	Broom, stick (ting-ting)	LRDD-APDS	Shopping					GAA	2,500.00	2,500.00				
	Brush	LRDD-APDS	Shopping					GAA	960.00	960.00				
	Brush, short handle	LRDD-APDS	Shopping					GAA	3,000.00	3,000.00				
	Detergent powder, 500g/pack	LRDD-APDS	Shopping					GAA	15,000.00	15,000.00				
	Dishwashing liquid, 200ml/pack	LRDD-APDS	Shopping					GAA	1,200.00	1,200.00				
	Disinfectant	LRDD-APDS	Shopping					GAA	7,200.00	7,200.00				
	Disinfectant (chlorox) 1 gal.botl	LRDD-APDS	Shopping					GAA	1,800.00	1,800.00				
	Disinfectant, spray	LRDD-APDS	Shopping					GAA	2,400.00	2,400.00				
	Doormat, 2 pcs./pack	LRDD-APDS	Shopping					GAA	720.00	720.00				
	Dust pan	LRDD-APDS	Shopping					GAA	1,080.00	1,080.00				
	Floor brush, with handle	LRDD-APDS	Shopping					GAA	6,000.00	6,000.00				
	Floor mop with handle (squeegee)	LRDD-APDS	Shopping					GAA	3,000.00	3,000.00				
	Floor scraper	LRDD-APDS	Shopping					GAA	6,000.00	6,000.00				
	Floor scraper	LRDD-APDS	Shopping					GAA	3,600.00	3,600.00				
	Fly swatter	LRDD-APDS	Shopping					GAA	140.00	140.00				
	Foot scrub	LRDD-APDS	Shopping					GAA	480.00	480.00				
	Glass scraper	LRDD-APDS	Shopping					GAA	600.00	600.00				
	Handwash, antibac, liquid soap, 500ml	LRDD-APDS	Shopping					GAA	2,250.00	2,250.00				
	Hand towel, white	LRDD-APDS	Shopping					GAA	240.00	240.00				
	Insecticide, 250ml	LRDD-APDS	Shopping					GAA	900.00	900.00				
	Insecticide, 500ml	LRDD-APDS	Shopping					GAA	1,800.00	1,800.00				
	Liquid soap with antibac	LRDD-APDS	Shopping					GAA	600.00	600.00				
	Mop Head	LRDD-APDS	Shopping					GAA	960.00	960.00				
	Mop Handle	LRDD-APDS	Shopping					GAA	600.00	600.00				
	Scouring pad	LRDD-APDS	Shopping					GAA	960.00	960.00				
	Scrubbing pad, 3pcs/pack	LRDD-APDS	Shopping					GAA	3,360.00	3,360.00				
	Sponge with scotch brite	LRDD-APDS	Shopping					GAA	480.00	480.00				
	Toilet brush	LRDD-APDS	Shopping					GAA	300.00	300.00				
	Trash bag, black, 100 pcs/box	LRDD-APDS	Shopping					GAA	1,500.00	1,500.00				
	Ballcaster,	LRDD-APDS	Shopping					GAA	9,000.00	9,000.00				
	Butane, refill for igniter	LRDD-APDS	Shopping					GAA	400.00	400.00				
	Materials for Seeds Germination							GAA	5,000.00	5,000.00				
	Plastic Trays							GAA	2,700.00	2,700.00				
	By-Products Supplies and materials	LRDD-APDS	Shopping					GAA	30,000.00	30,000.00				
	Carcass evaluation materials	LRDD-APDS	Shopping					GAA	4,500.00	4,500.00				
	Container, disposable, 100ml	LRDD-APDS	Shopping					GAA	375.00	375.00				
	Container, disposable, 250ml	LRDD-APDS	Shopping					GAA	375.00	375.00				
	Container, disposable, 500ml	LRDD-APDS	Shopping					GAA	900.00	900.00				
	Container, disposable, 700ml	LRDD-APDS	Shopping					GAA	1,125.00	1,125.00				
	Cotton cord	LRDD-APDS	Shopping					GAA	450.00	450.00				
	Compack Fluorescent Lamp. LED,	LRDD-APDS	Shopping					GAA	18,000.00	18,000.00				
	Chamois, synthetic	LRDD-APDS	Shopping					GAA	600.00	600.00				
	Chopping Board	LRDD-APDS	Shopping					GAA	400.00	400.00				
	Dipper	LRDD-APDS	Shopping					GAA	600.00	600.00				
	Duck egg	LRDD-APDS	Shopping					GAA	14,000.00	14,000.00				
	Ear Muffs	LRDD-APDS	Shopping					GAA	1,000.00	1,000.00				
	Egg trays	LRDD-APDS	Shopping					GAA	1,000.00	1,000.00				
	Electrical Supplies (various electrical supplies)	LRDD-APDS	Shopping					GAA	5,000.00	5,000.00				
	Extension wire, 220 volts	LRDD-APDS	Shopping					GAA	3,000.00	3,000.00				
	Eye protector	LRDD-APDS	Shopping					GAA	3,500.00	3,500.00				
	Ham net, 50m/roll	LRDD-APDS	Shopping					GAA	2,500.00	2,500.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Jar, drinking jar, plastic	LRDD-APDS	Shopping					GAA	3,000.00	3,000.00				
	Live Duck	LRDD-APDS	Shopping					GAA	50,000.00	50,000.00				
	LPG, refill, 11 kg cycle	LRDD-APDS	Shopping					GAA	4,500.00	4,500.00				
	LPG, refill, 50 kg	LRDD-APDS	Shopping					GAA	7,400.00	7,400.00				
	Meat processing supplies and ingredients for research on pekin duck	LRDD-APDS	Shopping (CA)					GAA	120,000.00	120,000.00				
	Meat processing supplies and ingredients for research Standardization of Premium Products from Native Pork	LRDD-APDS	Shopping (CA)					GAA	35,000.00	35,000.00				
	Net sponge	LRDD-APDS	Shopping					GAA	2,000.00	2,000.00				
	Ordinary plastic, 8" x 11"	LRDD-APDS	Shopping					GAA	60.00	60.00				
	Paper towel, jumbo roll, 2pcs/pack	LRDD-APDS	Shopping					GAA	5,400.00	5,400.00				
	Paper towel, jumbo	LRDD-APDS	Shopping					GAA	840.00	840.00				
	Pail (5 gals)	LRDD-APDS	Shopping					GAA	3,600.00	3,600.00				
	Pail, white, 16 liters cap	LRDD-APDS	Shopping					GAA	1,200.00	1,200.00				
	Philippine Flag	LRDD-APDS	Shopping					GAA	3,000.00	3,000.00				
	Power load	LRDD-APDS	Shopping					GAA	5,400.00	5,400.00				
	Refined Salt	LRDD-APDS	Shopping					GAA	1,500.00	1,500.00				
	Rope, lariat	LRDD-APDS	Shopping					GAA	1,750.00	1,750.00				
	Sando bag, white, large	LRDD-APDS	Shopping					GAA	240.00	240.00				
	Sando bag, white, medium	LRDD-APDS	Shopping					GAA	160.00	160.00				
	Sando bag, white, small	LRDD-APDS	Shopping					GAA	300.00	300.00				
	Sando bag, white, tiny	LRDD-APDS	Shopping					GAA	250.00	250.00				
	Stretch film, 18"	LRDD-APDS	Shopping					GAA	3,000.00	3,000.00				
	Table scraper	LRDD-APDS	Shopping					GAA	1,200.00	1,200.00				
	Table scraper	LRDD-APDS	Shopping					GAA	1,800.00	1,800.00				
	Vacuum bag, 205x252, 115 micron	LRDD-APDS	Shopping					GAA	10,000.00	10,000.00				
	Vacuum bag, 350x400, 115 micron	LRDD-APDS	Shopping					GAA	12,000.00	12,000.00				
	Vacuum bag, 190x250, 85 micron	LRDD-APDS	Shopping					GAA	5,000.00	5,000.00				
	Vector casing, 95mm, 50m/roll	LRDD-APDS	Shopping					GAA	1,500.00	1,500.00				
	Vector casing, 60mm, 50m/roll	LRDD-APDS	Shopping					GAA	1,200.00	1,200.00				
	Wax	LRDD-APDS	Shopping					GAA	7,500.00	7,500.00				
	Woodchips, 15kg./bag	LRDD-APDS	Shopping					GAA	1,500.00	1,500.00				
	Water hose	LRDD-APDS	Shopping					GAA	1,050.00	1,050.00				
	Other Supplies Expenses (Unforseen)	LRDD						GAA	17,572.00	17,572.00				
	Napier stem cuttings	LRDD	Shopping					GAA	33,000.00	33,000.00				
5021010 00	**Legal Services**								**2,400.00**					
	Legal services (notarial)	LRDD-UNAIP						GAA	2,000.00	2,000.00				
	Notarial services	LRDD						GAA	400.00	400.00				
50211990 00	**Oher Professional Service**								**1,397,874.00**					
	Utility Worker (4 pax)	LRDD-APDS						GAA	478,632.00	478,632.00				
	Driver	LRDD-APDS						GAA	149,490.00	149,490.00				
	Administrative Aide III (2 pax)	LRDD-OC						GAA	277,296.00	277,296.00				
	Research Assistant	LRDD-RMS						GAA	246,228.00	246,228.00				
	Agriculturist I	LRDD-RMS						GAA	246,228.00	246,228.00				
50213020 00	**Land Improvement**								**264,000.00**					
	Labor for maintenance of forage experimental area	LRDD-RMS	Shopping					GAA	50,000.00	50,000.00				
	Labor for harvesting forage seeds	LRDD-RMS	Shopping					GAA	150,000.00	150,000.00				
	Labor in spot weeding & fertilizer application	LRDD-RMS	Shopping					GAA	60,000.00	60,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Labor in land preparation of expiremental area	LRDD-RMS	Shopping					GAA	4,000.00	4,000.00				
50213040 01	**Repair and Maintenance of Building and other Structures**								**220,000.00**					
	Repair and Maintenance of Building and other Structures	LRDD-APDS	SVP					GAA	150,000.00	150,000.00				
	Maintenance of goat house	LRDD-RMS	Shopping					GAA	70,000.00	70,000.00				
	Repair of Machinery and Equipment								**115,000.00**					
	Repair of Machinery and Equipment	LRDD-RMS	Shopping					GAA	-					
	Other Machinery and Equipment	LRDD-RMS	Shopping					GAA	15,000.00	15,000.00				
	Minor repairs of LN2 Plants including spare parts	LRDD-RMS	Shopping					GAA	100,000.00	100,000.00				
50213050 02	**Repair and Maintenance - Office Equipment**								**101,430.00**					
	Drum kit AR-202DR (developer, drum and cleaner blade) for sharp copier-AR-016FT	LRDD-OC	Shopping					GAA	23,000.00	23,000.00				
	Repair of assorted equipment e.g. copier, air-con, etc.	LRDD-OC	Shopping					GAA	8,000.00	8,000.00				
	Cleaning and Maintenance of aircon units	LRDD-OC	Shopping					GAA	17,000.00	17,000.00				
	Check and repair of electrical system	LRDD-OC	Shopping					GAA	1,500.00	1,500.00				
	Repair and maintenance of Kyocera (Printer)	LRDD-OC	Shopping					GAA	10,000.00	10,000.00				
	S&M Roller 5620	LRDD-OC	Direct Contracting					GAA	8,250.00	8,250.00				
	S&M Drum 5620	LRDD-OC	Direct Contracting					GAA	8,546.00	8,546.00				
	S&M Roller 53165	LRDD-OC	Direct Contracting					GAA	5,500.00	5,500.00				
	S&M Drum 53165	LRDD-OC	Direct Contracting					GAA	8,546.00	8,546.00				
	S&M Developer 5316E	LRDD-OC	Direct Contracting					GAA	5,544.00	5,544.00				
	S&M Developer 5620	LRDD-OC	Direct Contracting					GAA	5,544.00	5,544.00				
50213060 00	**Repair and Maintenance - Transportation Equipment**								**130,000.00**					
	Repair of motor vehicles	LRDD-OC	Shopping					GAA	10,000.00	10,000.00				
	Repair & maintenance wt accessories of RP vehicles	LRDD-APDS	Shopping					GAA	120,000.00	120,000.00				
50213070 00	**Repair and Maintenance - Furniture and Fixture**								**5,000.00**					
	Furniture and Fixtures	LRDD						GAA	5,000.00	5,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
50299040 00	**Transportation and Delivery Expenses**								**22,625.00**					
	Transport & delivery expenses	LRDD	Shopping					GAA	22,625.00	22,625.00				
50299020 00	**Printing and Publication Expenses**								**550,000.00**					
	IEC materials for UNAIP								-					
	AI Posters	LRDD-UNAIP	SVP					GAA	200,000.00	200,000.00				
	Sire Catalog	LRDD-UNAIP	SVP					GAA	170,000.00	170,000.00				
	AI Flyers	LRDD-UNAIP	Shopping					GAA	30,000.00	30,000.00				
	AI Service Receipt	LRDD-UNAIP	Shopping					GAA	150,000.00	150,000.00				
	Other Maintenance & Operating Expenses								**202,761.20**					
	Contribution to STARRDEC	LRDD-RMS						GAA	50,000.00	50,000.00				
	Sensory evaluation and materials		Shopping					GAA	14,000.00	14,000.00				
	Annual accreditation fee (NMIS)	LRDD-APDS	A2A					GAA	5,000.00	5,000.00				
	Payment for Health Permit from Municipality of Valenzuela City	LRDD-APDS	A2A					GAA	5,000.00	5,000.00				
	Other MOOE	LRDD-OC,TPTS,RMS, APDS	Shopping					GAA	128,761.20	128,761.20				
	Unforseen (Cash Advance)								**258,793.80**					
	Parking fee, Toll fee	LRDD-TPTS						GAA	15,000.00	15,000.00				
	Animal /Zoological Supplies	LRDD-TPTS	Shopping					GAA	53,793.80	53,793.80				
	Agricultural Supplies	LRDD-TPTS	Shopping					GAA	20,000.00	20,000.00				
	Professional Services	LRDD-TPTS	Shopping					GAA	60,000.00	60,000.00				
	Maintenance & repair of comp ,IT equipments & office equipment	LRDD-TPTS	Shopping					GAA	40,000.00	40,000.00				
	Office supplies	LRDD-TPTS	Shopping					GAA	40,000.00	40,000.00				
	Meetings/Seminars	LRDD-TPTS	Shopping					GAA	30,000.00	30,000.00				
	GAD Attribution	LRDD						GAA	**150,000.00**	150,000.00				
	Admin Share								**1,363,200.00**					
	Fuel, Diesel and Lubricants							GAA	85,000.00	85,000.00				
	Water Expenses							GAA	200,000.00	200,000.00				
	Electricity Expenses							GAA	222,200.00	222,200.00				
	Postage and Deliveries							GAA	10,000.00	10,000.00				
	Telephone Expenses													
	Mobile							GAA	20,000.00	20,000.00				
	Landline							GAA	53,000.00	53,000.00				
	Internet Expense							GAA	10,000.00	10,000.00				
	Janitorial Expense							GAA	60,000.00	60,000.00				
	Security Services							GAA	703,000.00	703,000.00				
					Sub-total (LRDD-GAA MOOE)				**6,816,000.00**					

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
Other Production Support Services - Centers														
	Training Expenses								**220,000.00**					
	Quarterly Center Chief Meeting	FOG	Shopping/LOV					GAA	220,000.00	220,000.00				
5029902000	**Printing and Publication**								**3,840.00**					
	Photo printing	NBCRDC I	Shopping					GAA	3,840.00	3,840.00				
5020501000	**Postage and Courier Expense**								**35,800.00**					
	Mailing Courier	NSRRDC	Shopping					GAA	8,400.00	8,400.00				
	Mailing JRS/LBC courier	FOG	Shopping					GAA	14,400.00	14,400.00				
	Postage & Courier (CA)	NSRRDC	Shopping					GAA	9,000.00	9,000.00				
	Postage & Courier (CA)	FOG	Shopping					GAA	4,000.00	4,000.00				
5020301000	**Office Supplies**								**155,674.00**					
	Ball point pen, fine point assorted	FOG	Shopping					GAA	1,600.00	1,600.00				
	Ballpoint Pen, fine point, 3 colors	NSPRDC/NBCRDC/NSRRDC	Shopping					GAA	480.00	480.00				
	Battery ,AAA 3 pcs/ pack	FOG	Shopping					GAA	200.00	200.00				
	Battery HD "AA"	NSRRDC	Shopping					GAA	960.00	960.00				
	Battery HD "D"	NSRRDC	Shopping					GAA	7,200.00	7,200.00				
	Bond Paper, A4, 80 gsm	FOG	Shopping					GAA	14,000.00	14,000.00				
	Book Paper, A4 G70	NSRRDC	Shopping					GAA	2,240.00	2,240.00				
	Book Paper, A4 G80	NSRRDC	Shopping					GAA	2,240.00	2,240.00				
	Book Paper, A5 G70	NSRRDC	Shopping					GAA	4,320.00	4,320.00				
	Book Paper, A5 G80	NSRRDC	Shopping					GAA	2,880.00	2,880.00				
	Brown Envelop, Long	NSRRDC	Shopping					GAA	120.00	120.00				
	Brown Envelop, Short	NSRRDC	Shopping					GAA	96.00	96.00				
	Brown envelope long	NBCRDC/NFRRDC	Shopping					GAA	740.00	740.00				
	Copy paper,A4	FOG	Shopping					GAA	4,600.00	4,600.00				
	Copy paper,long	FOG	Shopping					GAA	10,000.00	10,000.00				
	Correction Tape	FOG	Shopping					GAA	1,000.00	1,000.00				
	Fastener (plastic)	FOG	Shopping					GAA	4,000.00	4,000.00				
	File Folder, long - ordinary	NSRRDC	Shopping					GAA	90.00	90.00				
	File Folder, short - ordinary	NSRRDC	Shopping					GAA	78.00	78.00				
	Filing folder, finger ring	FOG	Shopping					GAA	3,000.00	3,000.00				
	Folder long	NBCRDC II	Shopping					GAA	200.00	200.00				
	Folder, short	FOG	Shopping					GAA	600.00	600.00				
	Gel pen, G-2,0.7,black	FOG	Shopping					GAA	900.00	900.00				
	Gel pen, G-2,0.7,blue	FOG	Shopping					GAA	800.00	800.00				
	Gel pen, pilot G-2, blue	NFRRDC	Shopping					GAA	400.00	400.00				
	Glue	NFRRDC	Shopping					GAA	100.00	100.00				
	Highlighter Pen, assorted colors	NSRRDC	Shopping					GAA	270.00	270.00				
	Higligther pen, assorted color	FOG	Shopping					GAA	1,080.00	1,080.00				
	Laminating film A4	FOG	Shopping					GAA	1,000.00	1,000.00				
	Mailing Envelop, Long	NSRRDC	Shopping					GAA	320.00	320.00				
	Mailing Envelope	FOG	Shopping					GAA	900.00	900.00				
	Official Record book 500 pages	NBCRDC I	Shopping					GAA	250.00	250.00				
	Official records book, 500 pages	FOG	Shopping					GAA	500.00	500.00				
	Packaging tape "3"	FOG	Shopping					GAA	1,200.00	1,200.00				
	Pad paper	NBCRDC I	Shopping					GAA	240.00	240.00				
	Paper clip jumbo	FOG	Shopping					GAA	700.00	700.00				
	Paper clip small	FOG	Shopping					GAA	500.00	500.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Paper Fastener, Plastic	NSRRDC	Shopping					GAA	220.00	220.00				
	Pencil	NBCRDC I	Shopping					GAA	200.00	200.00				
	Pencil, 12 pcs/ packs	FOG	Shopping					GAA	840.00	840.00				
	Planner Notebook	NSRRDC	Shopping					GAA	2,750.00	2,750.00				
	Plastic Expanding Envelope w/ handle, long	NSRRDC	Shopping					GAA	360.00	360.00				
	Portfolio Envelop, Long	NSRRDC	Shopping					GAA	1,900.00	1,900.00				
	Post it assorted color & sizes	FOG	Shopping					GAA	1,000.00	1,000.00				
	Post-It-Note Pad, assorted sizes	NSRRDC	Shopping					GAA	408.00	408.00				
	Record book 500 pages	NSRRDC	Shopping					GAA	2,400.00	2,400.00				
	Sign pen	NBCRDC I	Shopping					GAA	1,440.00	1,440.00				
	Stamp Pad & Ink	NSPRDC	Shopping					GAA	100.00	100.00				
	Staple wire	NBCRDC I	Shopping					GAA	130.00	130.00				
	Staple wire "35'	FOG	Shopping					GAA	2,250.00	2,250.00				
	Staple Wire #35	NFRRDC	Shopping					GAA	200.00	200.00				
	Tape Transparent 1"	NSPRDC	Shopping					GAA	132.00	132.00				
	Tape Transparent 2"	NSRRDC	Shopping					GAA	224.00	224.00				
	Office supplies	FOG	Shopping					GAA	30,316.00	30,316.00				
	Office Supplies (CA)	NBCRDC I	Shopping					GAA	4,000.00	4,000.00				
	Office Supplies (CA)	FOG	Shopping					GAA	2,000.00	2,000.00				
	Office Supplies (CA)	NBCRDC III	Shopping					GAA	30,000.00	30,000.00				
	Office Supplies (CA)	NSRRDC	Shopping					GAA	5,000.00	5,000.00				
	IT Supplies								**513,202.00**					
	Epson L210	NSPRDC-PHIP	Shopping					GAA	4,000.00	4,000.00				
	Flash drive, 32 GB	FOG	Shopping					GAA	5,000.00	5,000.00				
	HP 678 Black Ink Cartridged	FOG	Shopping					GAA	30,000.00	30,000.00				
	HP 678 Tricolor Cartridged	FOG	Shopping					GAA	22,500.00	22,500.00				
	HP CE 285A Printer Toner	NBCRDC III	Shopping					GAA	6,400.00	6,400.00				
	HP Laserjet- Black Cartridged, CE410A	FOG	Shopping					GAA	180,000.00	180,000.00				
	HP Laserjet- Cyan Cartridged, CE411A	FOG	Shopping					GAA	30,000.00	30,000.00				
	HP Laserjet- Magenta Cartridged, CE413A	FOG	Shopping					GAA	72,000.00	72,000.00				
	HP Laserjet- Yellow Cartridged, CE412A	FOG	Shopping					GAA	72,000.00	72,000.00				
	USB Flash Drive, 32gb	NSRRDC	Shopping					GAA	2,800.00	2,800.00				
	PC Optical Mouse	NSRRDC	Shopping					GAA	900.00	900.00				
	PC Optical Mouse, Wireless	NSRRDC	Shopping					GAA	1,500.00	1,500.00				
	Photocopier Toner	NSPRDC	Shopping					GAA	16,102.00	16,102.00				
	Toner ink (Xerox) sharp	FOG	Shopping					GAA	70,000.00	70,000.00				
50203990 00	**Janitorial Supplies**								**21,785.00**					
	Air freshener	NBCRDC I	Shopping					GAA	1,080.00	1,080.00				
	Air Freshener, 280 ml.	NSRRDC	Shopping					GAA	1,500.00	1,500.00				
	Bathroom Soap, regular size	NBCRDC I	Shopping					GAA	240.00	240.00				
	Bleaching Liquid	NBCRDC I	Shopping					GAA	400.00	400.00				
	Bleaching Liquid, litre	NSPRDC	Shopping					GAA	300.00	300.00				
	Broom Tambo	NBCRDC I	Shopping					GAA	1,440.00	1,440.00				
	Detergent Bar	NSRRDC	Shopping					GAA	225.00	225.00				
	Detergent Powder, 500 gms pack	NBCRDC I	Shopping					GAA	720.00	720.00				
	Detergent Powder, 500 grams	NSRRDC	Shopping					GAA	700.00	700.00				
	Dish Washing liquid, 200ml/bot	NBCRDC I	Shopping					GAA	840.00	840.00				
	Dishwashing Liquid, 250 ml bottle	NSPRDC	Shopping					GAA	350.00	350.00				
	Dishwashing Liquid, 250 ml bottle	NBCRDC III	Shopping					GAA	600.00	600.00				
	Disinfectant Spray - Lysol, 500 ml.	NSRRDC	Shopping					GAA	2,100.00	2,100.00				
	Dust Pan, plastic	NBCRDC I	Shopping					GAA	150.00	150.00				

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										GAA	NLP	GAA	NLP	
	Dust Pan, plastic	NSPRDC	Shopping					GAA	140.00	140.00				
	Floor wax, 1kg/ can	NBCRDC I	Shopping					GAA	1,800.00	1,800.00				
	Floor Wax, 3 kg /can	NSRRDC	Shopping					GAA	2,100.00	2,100.00				
	Mop Head Cotton Twisted	NBCRDC I	Shopping					GAA	300.00	300.00				
	Toilet Deodorant	NSRRDC	Shopping					GAA	800.00	800.00				
	Janitorial supplies (CA)	FOG	Shopping					GAA	6,000.00	6,000.00				
	Other Supplies Expenses								**906,043.00**					
	Barbed Wire	NFRRDC	Shopping					GAA	112,500.00	112,500.00				
	Barbed Wire (Imported), 500 mts	NSRRDC	Shopping					GAA	96,000.00	96,000.00				
	Brush Cutter Blade	NSRRDC	Shopping					GAA	3,300.00	3,300.00				
	Bull ring	NBCRDC II	Shopping					GAA	18,000.00	18,000.00				
	Canvass	NFRRDC	Shopping					GAA	12,000.00	12,000.00				
	Circuit Breaker w/ Socket - 240 Volts	NSRRDC	Shopping					GAA	4,500.00	4,500.00				
	Circuit Breaker with Socket, 240 volts	NSRRDC	Shopping					GAA	9,000.00	9,000.00				
	Common wire nail 1"	NBCRDC I	Shopping					GAA	5,000.00	5,000.00				
	Common wire nail 2"	NBCRDC I	Shopping					GAA	10,000.00	10,000.00				
	Common wire nail 3"	NBCRDC I	Shopping					GAA	10,000.00	10,000.00				
	Common wire nail 4"	NBCRDC I	Shopping					GAA	10,000.00	10,000.00				
	Common Wire Nails, Assorted sizes	NSRRDC	Shopping					GAA	6,000.00	6,000.00				
	Compact Fluorescent Lamp (2"U"), 22 watts	NSRRDC	Shopping					GAA	12,000.00	12,000.00				
	Compact Fluorescent Lamp (Spiral), 23 watts	NSRRDC	Shopping					GAA	12,480.00	12,480.00				
	Electric bulb, Lead	NFRRDC	Shopping					GAA	45,000.00	45,000.00				
	Electrical Tape, big	NFRRDC	Shopping					GAA	450.00	450.00				
	Fluorescent Lamp Assembly, 20 w	NSRRDC	Shopping					GAA	11,760.00	11,760.00				
	Fluorescent Lamp Assembly, 40 w	NSRRDC	Shopping					GAA	14,160.00	14,160.00				
	Fluorescent Lamp Assembly, LED	NSRRDC	Shopping					GAA	28,320.00	28,320.00				
	Fluorescent Starter, 20 amp	NSRRDC	Shopping					GAA	960.00	960.00				
	Fluorescent Tube, 20 w	NSRRDC	Shopping					GAA	1,320.00	1,320.00				
	Fluorescent Tube, 40 w	NSRRDC	Shopping					GAA	1,560.00	1,560.00				
	G.I. Bushing Reducer, 1" x3/4" diameter	NSRRDC	Shopping					GAA	190.00	190.00				
	G.I. Bushing Reducer, 1" x3/8" diameter	NSRRDC	Shopping					GAA	200.00	200.00				
	G.I. Drain Plug, ½" diameter	NSRRDC	Shopping					GAA	576.00	576.00				
	G.I. Drain Plug, 1" diameter	NSRRDC	Shopping					GAA	960.00	960.00				
	G.I. Nipple, 1" diameter X 3"	NSRRDC	Shopping					GAA	300.00	300.00				
	G.I. Nipple, 3/4" diameter X 4"	NSRRDC	Shopping					GAA	480.00	480.00				
	G.I. Pipe, 2"ø X 20' S.40	NSRRDC	Shopping					GAA	9,000.00	9,000.00				
	G.I. Plug, 1" diameter	NSRRDC	Shopping					GAA	175.00	175.00				
	G.I. Tie Wire # 16	NSRRDC	Shopping					GAA	2,880.00	2,880.00				
	G.I. Tie Wire # 6	NSRRDC	Shopping					GAA	15,200.00	15,200.00				
	Grease Gun	NFRRDC	Shopping					GAA	2,000.00	2,000.00				
	Lacquer Thinner, 4 Liters	NSRRDC	Shopping					GAA	3,840.00	3,840.00				
	Metal Primer Paint, 4 Liters	NSRRDC	Shopping					GAA	4,160.00	4,160.00				
	Muriatic Acid	NSRRDC	Shopping					GAA	1,060.00	1,060.00				
	Nylon Cord	NSRRDC	Shopping					GAA	6,720.00	6,720.00				
	Nylon rope # 24 200m/roll	NBCRDC I	Shopping					GAA	6,000.00	6,000.00				
	Nylon Rope # 24, 200mts/roll	NSRRDC	Shopping					GAA	7,000.00	7,000.00				
	Nylon Steel Brush	NSRRDC	Shopping					GAA	550.00	550.00				
	Permeacoat Latex Paint, 4 Liters	NSRRDC	Shopping					GAA	7,600.00	7,600.00				
	Plastic Hose - 1/" diameter	NSRRDC	Shopping					GAA	1,300.00	1,300.00				
	Plastic Hose w/ Roller - 1/" diameter	NSRRDC	Shopping					GAA	3,900.00	3,900.00				
	PVC Coupling, ½" diameter	NSRRDC	Shopping					GAA	650.00	650.00				
	PVC Elbow, ½" diameter	NSRRDC	Shopping					GAA	480.00	480.00				

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	PVC Faucet, ½" diameter	NSRRDC	Shopping					GAA	3,000.00	3,000.00				
	Quick Drying Paint - Enamel, 4 Liters	NSRRDC	Shopping					GAA	4,800.00	4,800.00				
	Rainbow Hose, ½" ø x 90 meters	NSRRDC	Shopping					GAA	6,000.00	6,000.00				
	Rainbow Hose, 1" ø x 90 meters	NSRRDC	Shopping					GAA	4,800.00	4,800.00				
	Rubber Hose, ½" ø x 90 meters	NSRRDC	Shopping					GAA	5,200.00	5,200.00				
	Rubber Hose, 1" ø x 90 meters	NSRRDC	Shopping					GAA	10,800.00	10,800.00				
	Rubber Plug, Heavy Duty	NSRRDC	Shopping					GAA	350.00	350.00				
	Rubber Rain Boots, assorted sizes	NSRRDC	Shopping					GAA	5,040.00	5,040.00				
	Saddle Clamp, 2" x ¾" diameter	NSRRDC	Shopping					GAA	2,750.00	2,750.00				
	Shovel	NSRRDC	Shopping					GAA	8,160.00	8,160.00				
	Staple "U" Nail, 1"	NSRRDC	Shopping					GAA	2,500.00	2,500.00				
	Tee, 1" x 1" x 1" diameter	NSRRDC	Shopping					GAA	360.00	360.00				
	Welding Rod	NSRRDC	Shopping					GAA	4,560.00	4,560.00				
	Bull ring	NBCRDC II	Shopping					GAA	12,000.00	12,000.00				
	Hoof Trimmer for SR	NBCRDC II	Shopping					GAA	6,600.00	6,600.00				
	Tackle/Tool Box	NBCRDC II	Shopping					GAA	1,650.00	1,650.00				
	Other supplies and materials	FOG	Shopping/DC					GAA	185,942.00	185,942.00				
	Other supplies and materials (CA)	FOG	Shopping					GAA	14,000.00	14,000.00				
	Other supplies and materials (CA)	NSRRDC	Shopping					GAA	30,000.00	30,000.00				
	Other supplies and materials (CA)	NBCRDC III	Shopping					GAA	56,000.00	56,000.00				
	Other supplies and materials (CA)	NBCRDC II	Shopping					GAA	30,000.00	30,000.00				
	Other supplies and materials (CA)	NBCRDC I	Shopping					GAA	12,000.00	12,000.00				
	Other Maintenance and Operating Expenses								**202,189.00**					
	Other maintenance and operating expenses	NFRRDC	Shopping					GAA	100,000.00	100,000.00				
	Other maintenance and operating expenses	FOG	Shopping					GAA	34,898.03	34,898.03				
	other maintenance and operating expenses	NSRRDC	Shopping					GAA	60,000.00	60,000.00				
	other maintenance and operating expenses	NBCRDC II	Shopping					GAA	7,290.97	7,290.97				
	Animal/Zoological Supplies Expenses								**2,641,870.00**					
	Horse Feeds 13% CP 40/bag	NSPRDC-PHIP	PB					GAA	205,700.00	205,700.00				
	Cattle feeds	NBCRDC III & NBCRDC II	SVP					GAA	172,720.00	172,720.00				
	Animal & ZoologicaL Expenses(CA)	NBCRDC II	Shopping					GAA	7,000.00	7,000.00				
	Zoological Supplies(CA)	NBCRDC I	Shopping					GAA	10,000.00	10,000.00				
	Zoological Supplies(CA)	NSRRDC	Shopping					GAA	5,000.00	5,000.00				
	Chicken								-					
	Chick starter mash	NSPRDC	SVP/PB					GAA	75,000.00	75,000.00				
	Chicken grower mash	NSPRDC	SVP/PB					GAA	168,000.00	168,000.00				
	Chicken laying mash	NSPRDC	SVP/PB					GAA	252,000.00	252,000.00				
	Other poultry species								-					
	Quail booster mash	NSPRDC	SVP/PB					GAA	104,000.00	104,000.00				
	Quail laying mash	NSPRDC	SVP/PB					GAA	168,000.00	168,000.00				
	Duck Starter mash	NSPRDC	SVP/PB					GAA	105,000.00	105,000.00				
	Duck grower mash	NSPRDC	SVP/PB					GAA	130,000.00	130,000.00				
	Duck layer pellet	NSPRDC	SVP/PB					GAA	240,000.00	240,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Swine standard								-					
	Hog pre starter mash	NSPRDC	SVP/PB					GAA/NLP	132,000.00	132,000.00				
	Hog starter mash	NSPRDC	SVP/PB					GAA/NLP	120,000.00	120,000.00				
	Hog grower mash	NSPRDC	SVP/PB					GAA/NLP	161,000.00	161,000.00				
	Hog gestating mash	NSPRDC	SVP/PB					GAA/NLP	150,000.00	150,000.00				
	Native pig								-					
	Rice bran	NSPRDC	SVP/PB					GAA/NLP	172,500.00	172,500.00				
	Ground yellow corn	NSPRDC	SVP/PB					GAA/NLP	144,000.00	144,000.00				
	Copra meal	NSPRDC	SVP/PB					GAA/NLP	112,500.00	112,500.00				
	Molasses	NSPRDC	SVP/PB					GAA/NLP	5,200.00	5,200.00				
	Limestone	NSPRDC	SVP/PB					GAA/NLP	1,500.00	1,500.00				
	Salt	NSPRDC	SVP/PB					GAA/NLP	750.00	750.00				
	Medical, Dental and Laboratory Supplies								**723,587.00**					
	Needle, # 16 & 17	NFRRDC	Shopping					GAA	300.00	300.00				
	Syringe,	NFRRDC	Shopping					GAA	3,000.00	3,000.00				
	Alcohol	NFRRDC	Shopping					GAA	600.00	600.00				
	A.I. Gloves	NFRRDC	Shopping					GAA	2,500.00	2,500.00				
	Autopsy knife/ sharpener	NBCRDC II	Shopping					GAA	600.00	600.00				
	Bottle Cleaning Brushes (Galvanized Steel)	NBCRDC II	Shopping					GAA	500.00	500.00				
	Collecting tube 15ml	NBCRDC II	Shopping					GAA	1,100.00	1,100.00				
	Cotton	NFRRDC	Shopping					GAA	720.00	720.00				
	Cover slip	NBCRDC II	Shopping					GAA	1,200.00	1,200.00				
	Cyo forceps	NBCRDC II	Shopping					GAA	3,000.00	3,000.00				
	Dehorning Paste, 4 oz.	NFRRDC	Shopping					GAA	12,000.00	12,000.00				
	Disposable gloves (100pcs/box) (powder free)	NBCRDC II	Shopping					GAA	1,650.00	1,650.00				
	Disposable Sterile Syringes & Needles	NBCRDC II	Shopping					GAA	2,000.00	2,000.00				
	Distilled water	NBCRDC II	Shopping					GAA	6,000.00	6,000.00				
	Face Mask, 50pcs/box(disposable)	NFRRDC	Shopping					GAA	600.00	600.00				
	Fresh eggs, large	NBCRDC II	Shopping					GAA	7,488.00	7,488.00				
	Funnel (rubber) for semen collection	NBCRDC II	Shopping					GAA	21,600.00	21,600.00				
	I.V. fluid (Dexture, DCM, CBG, DLRS)	NBCRDC II	Shopping					GAA	330.00	330.00				
	I.V. set, Venoset, Introcar/ Butterfly	NBCRDC II	Shopping					GAA	1,200.00	1,200.00				
	Injection needle, 17" gauge,1" 100 pcs/ box	NBCRDC II	Shopping					GAA	2,500.00	2,500.00				
	Injection needle, 18" gauge,1 1/2" 100 pcs/ box	NBCRDC II	Shopping					GAA	2,500.00	2,500.00				
	Iodine	NFRRDC	Shopping					GAA	3,000.00	3,000.00				
	Measuring Stick(for ln2 tank level)	NBCRDC II	Shopping					GAA	550.00	550.00				
	Pitcher (2 liters) for ln2	NBCRDC II	Shopping					GAA	900.00	900.00				
	Rubber/Cryo gloves	NBCRDC II	Shopping					GAA	750.00	750.00				
	Semen Straw (Minitube) 0.5ml Clear(2,500pcs/pack)	NBCRDC II	SVP					GAA	247,500.00	247,500.00				
	Serum Tubes (10.0ml)	NBCRDC II	Shopping					GAA	5,000.00	5,000.00				
	Straw Cutter (Stainless Steel)	NBCRDC II	Shopping					GAA	2,000.00	2,000.00				
	Surgical Gloves	NFRRDC	Shopping					GAA	900.00	900.00				
	Surgical silk, suturing cat gut	NBCRDC II	Shopping					GAA	250.00	250.00				
	Surgical tape	NBCRDC II	Shopping					GAA	400.00	400.00				
	Suture Needle, set	NSPRDC	Shopping					GAA	220.00	220.00				
	Syringes (10ml,5ml)	NBCRDC II	Shopping					GAA	1,800.00	1,800.00				
	Tattoo Ink	NFRRDC	Shopping					GAA	4,500.00	4,500.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Semen Straw (Minitube) 0.5ml Clear	NBCRDC II	Shopping					GAA	180,000.00	180,000.00				
	Straw Sealing Powder (Blue, Yellow)	NBCRDC II	Shopping					GAA	10,000.00	10,000.00				
	Semen straw sealing powder	NBCRDC III	Shopping					GAA	77,000.00	77,000.00				
	Raffinose (Difco) 100g/bot.	NBCRDC II	Shopping					GAA	80,429.00	80,429.00				
	Laboratory Supplies (CA)	NBCRDC III	Shopping					GAA	30,000.00	30,000.00				
	Laboratory Supplies (CA)	NBCRDC II	Shopping					GAA	7,000.00	7,000.00				
	Drugs and Medicine								**884,950.00**					
	Vitamin B-complex, 100 ml/ bot	NBCRDC II	Shopping					GAA	8,800.00	8,800.00				
	ADE, 100ml	NFRRDC	Shopping					GAA	26,000.00	26,000.00				
	Amitraz, Taktik, 5 liters/gal	NFRRDC	SVP					GAA	120,000.00	120,000.00				
	Belamyl,100ml	NFRRDC	Shopping					GAA	49,800.00	49,800.00				
	Iron Dextran, 100ml	NFRRDC	Shopping					GAA	14,000.00	14,000.00				
	Neguvon Powder	NFRRDC	Shopping					GAA	1,600.00	1,600.00				
	Viton	NFRRDC	Shopping					GAA	16,500.00	16,500.00				
	Wound Spray (280g)	NFRRDC	Shopping					GAA	54,000.00	54,000.00				
	Injectable, 100ml	NFRRDC	Shopping					GAA	52,000.00	52,000.00				
	Oral Paste	NFRRDC	Shopping					GAA	96,000.00	96,000.00				
	Antibiotic (Penmycin), 100ml/ bot	NBCRDC II	Shopping					GAA	5,000.00	5,000.00				
	CBG, 100ml/ bot	NBCRDC II	Shopping					GAA	6,750.00	6,750.00				
	DCM (Dextrose Calcium Magnesium)	NBCRDC II	Shopping					GAA	12,500.00	12,500.00				
	Dewormer													
	Pour-on dewormer	NFRRDC	Shopping					GAA	96,000.00	96,000.00				
	Dipping/Deticking													
	Hydrogen Peroxide	NFRRDC	Shopping					GAA	2,000.00	2,000.00				
	Iron Dextran with zinc inj.	NBCRDC II	Shopping					GAA	7,500.00	7,500.00				
	Nutri Drench	NBCRDC II	Shopping					GAA	27,500.00	27,500.00				
	Oxytetracycline, 100 ml/ bot	NBCRDC II	Shopping					GAA	12,000.00	12,000.00				
	Povidone iodine	NBCRDC II	Shopping					GAA	11,000.00	11,000.00				
	Raffinose (Difco) 100g/bot.	NBCRDC II	SVP					GAA	144,000.00	144,000.00				
	Rice straw	NBCRDC II	Shopping					GAA	40,000.00	40,000.00				
	Robipenstrep (50 dose/vial)	NBCRDC II	Shopping					GAA	14,600.00	14,600.00				
	TMPS, 100 ml/bot	NBCRDC II	Shopping					GAA	12,000.00	12,000.00				
	Vitamin ADE Inj 100 ml	NBCRDC I	Shopping					GAA	28,440.00	28,440.00				
	Vitamin ADE Inj 100 ml	NBCRDC I	Shopping					GAA	18,960.00	18,960.00				
	Drug & Medicine (CA)	NBCRDC II	Shopping					GAA	8,000.00	8,000.00				
	Agricultural Supplies and Marine Supplies								**14,000.00**					
	Creoline	NFRRDC	Shopping					GAA	9,000.00	9,000.00				
	Agricultural Supplies (CA)	NSRRDC	Shopping					GAA	5,000.00	5,000.00				
	Legal Services								**41,421.00**					
	Notarial	NBCRDC I	Shopping					GAA	31,600.00	31,600.00				
	Notarial	NSRRDC	Shopping					GAA	6,400.00	6,400.00				
	Legal Services (CA)	NSRRDC	Shopping					GAA	2,000.00	2,000.00				
	Notary fee (CA)	FOG	Shopping					GAA	1,421.00	1,421.00				
	Fuel, Oil, and Lubricants								**973,072.00**					
	Brake Fluid	NSRRDC	Shopping					GAA	19,200.00	19,200.00				
	Grease	NSRRDC	Shopping					GAA	5,500.00	5,500.00				
	Motor Oil, #30/40	NSRRDC	Shopping					GAA	59,200.00	59,200.00				
	2T Oil	NFRRDC	Shopping					GAA	1,500.00	1,500.00				
	Diesel	NSRRDC	Shopping					GAA	136,800.00	136,800.00				
	Diesel Fuel	NFRRDC	Shoping					GAA	160,000.00	160,000.00				
	Gasoline, premium	NSRRDC	Shoping					GAA	54,000.00	54,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Gasoline, regular	NSRRDC	Shoping					GAA	51,600.00	51,600.00				
	Grease	NFRRDC	Shoping					GAA	600.00	600.00				
	Hydraulic Oil #10	NFRRDC	Shoping					GAA	8,000.00	8,000.00				
	Motor Oil, #90/140	NSRRDC	Shoping					GAA	60,480.00	60,480.00				
	Motor Oil, #10	NSRRDC	Shoping					GAA	20,640.00	20,640.00				
	2T Oil, Quart	NBCRDC III	Shoping					GAA	548.00	548.00				
	Diesel Engine Oil, gal	NBCRDC III	Shoping					GAA	3,072.00	3,072.00				
	Diesel Fuel - Soilage & Pasture M&R	NBCRDC III	Shoping					GAA	227,220.00	227,220.00				
	Gasoline Engine Oil, gal	NBCRDC III	Shoping					GAA	3,308.00	3,308.00				
	Gasoline Unleaded	NBCRDC III	Shoping					GAA	98,040.00	98,040.00				
	Grease, 2 kgs	NBCRDC III	Shoping					GAA	2,004.00	2,004.00				
	HD Oil # 10, 20 liters	NBCRDC III	Shoping					GAA	10,120.00	10,120.00				
	HD Oil # 30, 20 liters	NBCRDC III	Shoping					GAA	20,240.00	20,240.00				
	Gasoline / oil Lubricants (CA)	NBCRDC I	Shoping					GAA	10,000.00	10,000.00				
	Gasoline, oil & Lubricants (CA)	NSRRDC	Shoping					GAA	9,000.00	9,000.00				
	Gasoline/ toll fee (CA)	FOG	Shoping					GAA	4,000.00	4,000.00				
	Gasoline/ toll fee (CA)	NBCRDC II	Shoping					GAA	8,000.00	8,000.00				
5020401000	**Water Expenses**								**36,960.00**					
	Mineral Water, 20 liters	NSRRDC	Shopping					GAA	7,200.00	7,200.00				
	Mineral water	FOG	Shopping					GAA	3,360.00	3,360.00				
	Water Rental	NSRRDC	Shopping					GAA	24,000.00	24,000.00				
	Water expenses (CA)	FOG	Shopping					GAA	1,400.00	1,400.00				
	Water expenses (CA)	NBCRDC II	Shopping					GAA	1,000.00	1,000.00				
5020504000	**Cable Satellite Telegraph and Radio Expense**								**4,000.00**					
	Cable satellite expenses (CA)	NBCRDC I						GAA	4,000.00	4,000.00				
5021305003	**Repair and Maintenance -IT Equipment**								**31,320.00**					
	Desk Top Computer	NSRRDC	Shopping					GAA	7,000.00	7,000.00				
	Laptop Computer	NSRRDC	Shopping					GAA	5,500.00	5,500.00				
	Upgrade Desktop Computer	NBCRDC III	Shopping					GAA	18,820.00	18,820.00				
5021305002	**Repair and Maintenance -IT Equipment**								**20,000.00**					
	IT equipment (CA)	NBCRDC I	Shopping					GAA	20,000.00	20,000.00				
5021305001	**Repair and Maintenance - Machinery**								**321,281.00**					
	Battery - MF, Motolite (17 Plates)	NSRRDC	Shopping					GAA	17,000.00	17,000.00				
	Chopper Harvester, Triple V-Belt	NBCRDC III	Shopping					GAA	24,400.00	24,400.00				
	Engine, Gasoline	NSRRDC	Shopping					GAA	51,000.00	51,000.00				
	Injection Pump Calibration	NBCRDC III	Shopping					GAA	-	-				
	Other spare parts & labor of farm tractor	FOG & CENTER	Shopping					GAA	50,000.00	50,000.00				
	Repair of machineries & Vehicles	NBCRDC II	Shopping					GAA	78,881.00	78,881.00				
	Tractor Rim, 11.2 - 24	NBCRDC III	Shopping					GAA	-	-				
	Tire w/ inner tube (16.9x34)	NFRRDC	Shopping					GAA	50,000.00	50,000.00				
	Repair and maintenance & spare parts of machineries	FOG & Center	Shopping					GAA	25,000.00	25,000.00				
	Repair and Maintenance & spare parts of machineries equipment	NFRRDC	Shopping					GAA	25,000.00	25,000.00				
5021305099	**Repair and Maintenance - Other Machinery & Equipment**								**34,690.00**					
	Braided Hose, ½" ø x 90 meters	NSRRDC	Shopping					GAA	3,140.00	3,140.00				
	Braided Hose, 1" ø x 90 meters	NSRRDC	Shopping					GAA	4,050.00	4,050.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Check Valve, ¾" diameter	NSRRDC	Shopping					GAA	7,500.00	7,500.00				
	Machinery Equipment(CA)	NBCRDC II	Shopping					GAA	20,000.00	20,000.00				
5021304001	**Repair and Maintenance - Furniture & Fixtures**								**10,000.00**					
	Furniture & Fixture (CA)	NSRRDC	Shopping					GAA	10,000.00	10,000.00				
5021304099	**Repair and Maintenance - Other Structure**								**40,000.00**					
	Repair & maintenance other structure (CA)	NBCRDC I	Shopping					GAA	40,000.00	40,000.00				
5021306001	**Repair and Maintenance-Transportation Equipment**								**403,136.00**					
	Battery - MF, Motolite (11 Plates)	NSRRDC	Shopping					GAA	15,000.00	15,000.00				
	Brake Bonding	NSRRDC	Shopping					GAA	4,000.00	4,000.00				
	Fuel Filter, Isuzu 6BG1	NSRRDC	Shopping					GAA	4,200.00	4,200.00				
	Inner Tube, 8.25 x 20	NSRRDC	Shopping					GAA	4,332.00	4,332.00				
	Isuzu Stake Truck (SFV 599)	NSRRDC	Shopping					GAA	120,000.00	120,000.00				
	Oil Filter, Isuzu 6BG1	NSRRDC	Shopping					GAA	4,200.00	4,200.00				
	Tire w/ Flap & Inner Tube, 2.75/3.00 - 18,	NSRRDC	Shopping					GAA	3,004.00	3,004.00				
	Tire w/ Flap & Inner Tube, 8.25 x 20 14 PR	NSRRDC	Shopping					GAA	74,400.00	74,400.00				
	Vehicle Battery, 15 plates	NBCRDC III	Shopping					GAA	10,000.00	10,000.00				
	Car Battery, 2D	NBCRDC II	Shopping					GAA	12,000.00	12,000.00				
	Car Battery, 6SM	NBCRDC II	Shopping					GAA	30,000.00	30,000.00				
	Oil filter/ fuel filter	NBCRDC II	Shopping					GAA	2,000.00	2,000.00				
	Transportation Equipment (CA)	NBCRDC II	Shopping					GAA	20,000.00	20,000.00				
	Transportation Equipment (CA)	NSRRDC	Shopping					GAA	10,000.00	10,000.00				
	Motor Vehicle (CA)	NBCRDC I	Shopping					GAA	40,000.00	40,000.00				
	Repair and Maintenance & spare parts of	NFRRDC	Shopping					GAA	25,000.00	25,000.00				
	Repair and Maintenance & spare parts of	FOG & Center	Shopping					GAA	25,000.00	25,000.00				
5021302000	**Land Improvement**								**570,000.00**					
	Harvesting stylo seeds	NFRRDC	Shopping					GAA	100,000.00	100,000.00				
	Office fence, concrete w/ angular bar	NFRRDC	SVP/PB					GAA	470,000.00	470,000.00				
5029904000	**Transportation and Delivery Expense**								**85,000.00**					
	Freight & Delivery (CA)	FOG	Shopping					GAA	10,000.00	10,000.00				
	Freight and delivery services (CA)	NBCRDC I	Shopping					GAA	60,000.00	60,000.00				
	Transportation and delivery(CA)	NSRRDC	Shopping					GAA	15,000.00	15,000.00				
5029906000	**Membership Dues and Contribtions to Organization**								**20,000.00**					
	Registration fees for Convention	FOG						GAA	20,000.00	20,000.00				
	GAD Attributions								**863,600.00**					
	Small Ruminant Production System Seminar	FOG	LRP					GAA	150,000.00	150,000.00				
	Poultry Raising Seminar= Duck & Native Pig	FOG	LRP					GAA	260,000.00	260,000.00				
	Chicken Production Seminar (Continuation)	FOG						GAA	257,165.00	257,165.00				
	GAD training materials & promotional	FOG						GAA	196,435.00	196,435.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
5021199000	**Professional Services**								**2,601,828.00**					
	Data Encoder	NBCRDC I						GAA	138,648.00	138,648.00				
	Animal caretaker for buck donors - SG 1	NBCRDC II						GAA	119,328.00	119,328.00				
	Data Encoder - SG 3	NBCRDC II						GAA	138,648.00	138,648.00				
	Laboratory Aide - SG 4	NBCRDC II						GAA	149,160.00	149,160.00				
	Utility Worker for research animals - SG 1	NBCRDC II						GAA	119,328.00	119,328.00				
	AI Laboratory Aide	NBCRDC III						GAA	110,880.00	110,880.00				
	Animal Keeper	NBCRDC III						GAA	345,600.00	345,600.00				
	Animal Caretaker	NBCRDC III						GAA	221,760.00	221,760.00				
	Livestock Technician	NBCRDC III						GAA	302,400.00	302,400.00				
	Data Encoder/Administrative Aide III	NFRRDC						GAA	138,648.00	138,648.00				
	Farm Worker I	NFRRDC						GAA	578,772.00	578,772.00				
	Farm Worker I	NSRRDC						GAA	238,656.00	238,656.00				
5020101000	**Local Travel**								**574,752.00**					
	AGSC/BSF Staff during Seminars & Training	NSRRDC	LOV/Shopping					GAA	32,000.00	32,000.00				
	Attendance to training, seminars, workshop,	FOG	A2A					GAA	308,752.00	308,752.00				
	Attendance to Workshop/ Seminar/ Training/	NBCRDC II						GAA	50,000.00	50,000.00				
	DA-RFO Meeting	NSRRDC	Shopping					GAA	20,000.00	20,000.00				
	Monitoring of farm activities and other official	FOG						GAA	100,000.00	100,000.00				
	Lakbay Aral of the NSRRDC Staff	NSRRDC						GAA	64,000.00	64,000.00				
	Admin Share for Various Expenses							GAA	**4,318,000.00**	4,318,000.00				
				Total Implementation of Various Production Support Activities					**17,272,000.00**	17,272,000.00				
	Other Production Support Services													
5020307000	**Drugs and Medicine Expenses**								**4,912,500.00**					
	Procurement of Newcastle Disease Vaccine	AHWD	Public Bidding					GAA	3,000,000.00	3,000,000.00				
	Procurement of Disinfectant	AHWD	Public Bidding					GAA	500,000.00	500,000.00				
	Procurement of Hog Cholera Vaccine	AHWD	Public Bidding					GAA	1,000,000.00	1,000,000.00				
	Procurement of Trypanocidal Drug	AHWD	Public Bidding					GAA	412,500.00	412,500.00				
	Other Expenses								**910,000.00**					
	Allowance for hired vaccinators (350/day/personx22daysx100 persons for 2 months)	AHWD						GAA	910,000.00	910,000.00				
	Provision of Cashe Advance								**1,083,000.00**					
	Laboratory Supplies	AHWD	DC, SVP,					GAA	100,000.00	100,000.00				
	Unforseen Meetings and Meeting Paraphernalias including meals	AHWD	Shopping					GAA	200,000.00	200,000.00				
	Stakeholders Meeting/Seminar	AHWD	Shopping					GAA	100,000.00	100,000.00				
	Other Maintenance and Operating Expenses - laboratory supplies (ELISA kits for ADDRL)	AHWD	Shopping					GAA	190,000.00	190,000.00				
	Unforseen expenses (Office/IT supplies)	AHWD	Shopping					GAA	493,000.00	493,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Admin share for various expenses								**2,466,250.00**	2,466,250.00				
	GAD Attribtions								**493,250.00**	493,250.00				
				Total: AHWD Other Production Support Services					**9,865,000.00**					
				Grand Total: MOOE MFO2. Production Support					**33,953,000.00**					
C. EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES														
	ESSETS on the Promotion of Organic Agriculture													
	Travelling Expense								**746,000.00**					
	Travel - Local	Organic						GAA-NOAP	746,000.00	746,000.00				
	Training/Seminar/Workshop Expenses								**900,000.00**					
	Attendance to 2016 NOAC and PNOPEX	Organic						GAA-NOAP	100,000.00	100,000.00				
	Farmer's field day, other trainings/training-related events	Organic	LOV/Shopping					GAA-NOAP	800,000.00	800,000.00				
	Office Supplies								**50,000.00**					
	Marking Pens	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	900.00	900.00				
	Ballpens	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	675.00	675.00				
	Sign pens	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	1,080.00	1,080.00				
	Pencil	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	540.00	540.00				
	Bond paper (A4)	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	4,125.00	4,125.00				
	Bond paper (Legal)	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	4,500.00	4,500.00				
	Correction tape	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	720.00	720.00				
	Correction tape, refill	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	675.00	675.00				
	Binder clip 3/4"	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	630.00	630.00				
	Binder clip 1-1/4"	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	630.00	630.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Binder clip 1-5/8"	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	900.00	900.00				
	Binder clip 2"	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	900.00	900.00				
	Scotch tape	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	225.00	225.00				
	Masking tape	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	135.00	135.00				
	Double sided tape	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	270.00	270.00				
	Push pins	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	270.00	270.00				
	Paper clip (jumbo)	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	200.00	200.00				
	Paper clip (#2 33MM)	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	90.00	90.00				
	Specialty paper	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	600.00	600.00				
	Photo paper	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	855.00	855.00				
	Stapler remover	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	270.00	270.00				
	Staple wire	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	600.00	600.00				
	Stapler (heavy duty)	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	1,500.00	1,500.00				
	Puncher (heavy duty)	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	1,500.00	1,500.00				
	Sharpener (heavy duty)	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	1,800.00	1,800.00				
	Fastener	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	450.00	450.00				
	Cutter	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	270.00	270.00				
	Ruler	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	1,125.00	1,125.00				
	Scientific calculator	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	5,100.00	5,100.00				

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										GAA	NLP	GAA	NLP	
	Sticky notes, various sizes	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	750.00	750.00				
	Record book	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	975.00	975.00				
	Folder, various sizes	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	1,500.00	1,500.00				
	Expandable envelope	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	2,100.00	2,100.00				
	Highlighter	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	450.00	450.00				
	File organizer	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	1,650.00	1,650.00				
	Flash drive (32GB)	NSRRDC, NFRRDC, NBCRDC II	Shopping					GAA-NOAP	11,040.00	11,040.00				
	FUEL, OILS AND LUBRICANTS - ORGANIC AGRICULTURE								**100,000.00**					
	Brake Fluid	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GAA-NOAP	1,920.00	1,920.00				
	Gasoline, Regular	OA (NSRRDC, NFRRDC, NBCRDC II, NSPRDC)	Shopping					GAA-NOAP	27,900.00	27,900.00				
	Diesel	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GAA-NOAP	54,800.00	54,800.00				
	Grease	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GAA-NOAP	600.00	600.00				
	Power stirring oil (automatic transmission fluid)	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GAA-NOAP	5,000.00	5,000.00				
	Motor Oil SAE # 30	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GAA-NOAP	3,120.00	3,120.00				
	Motor Oil SAE # 10	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GAA-NOAP	2,000.00	2,000.00				
	Motor Oil SAE 90/140	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GAA-NOAP	3,360.00	3,360.00				

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										GAA	NLP	GAA	NLP	
	Hydraulic Oil	NSRRDC, NFRRDC, NBCRDC II, NSPRDC	Shopping					GAA-NOAP	1,300.00	1,300.00				
	Other Maintenance and Operating Expenses								**50,000.00**					
	Weeding/hilling-up	OA-NFRRDC						GAA-NOAP	50,000.00	50,000.00				
					Total ESSETS - ORGANIC GAA MOOE				**1,846,000.00**					
D. RESEARCH AND DEVELOPMENT														
	NATIONAL ORGANIC AGRICLTURE PROGRAM													
	RD on the Promotion of Organic Agriculture													
5020201000	**Travelling Expenses**								**1,280,000.00**					
	Travel - Local							GAA	600,000.00	600,000.00				
	Travel - Foreign							GAA	680,000.00	680,000.00				
5020310000	**Agricultural and Marine Expense**								**400,000.00**					
	Assorted planting materials (adlai, OPV	NSPRDC	Shopping					GAA	50,000.00	50,000.00				
	Natural Nutri-drench	NBCRDC II	Shopping					GAA	50,000.00	50,000.00				
	Creoline	NBCRDC II	Shopping					GAA	3,600.00	3,600.00				
	Molasses	NBCRDC II	Shopping					GAA	2,000.00	2,000.00				
	Crack corn	NSPRDC	Shopping					GAA	11,000.00	11,000.00				
	Corn grits	NSPRDC	Shopping					GAA	12,000.00	12,000.00				
	Sorghum	NSPRDC	Shopping					GAA	20,000.00	20,000.00				
	White corn (certified seed)	NSPRDC	Shopping					GAA	150,000.00	150,000.00				
	Rice bran	NSPRDC	Shopping					GAA	28,800.00	28,800.00				
	Corn Bran	NSPRDC	Shopping					GAA	25,600.00	25,600.00				
	Rock Salt	NSPRDC	Shopping					GAA	2,000.00	2,000.00				
	Limestone	NSPRDC	Shopping					GAA	15,000.00	15,000.00				
	Copra meal	NSPRDC	Shopping					GAA	30,000.00	30,000.00				
5020301000	**Office Supplies**								**500,000.00**					
	Marking Pens	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	2,000.00	2,000.00				
	Ballpens	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	3,000.00	3,000.00				
	Sign pens	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	4,800.00	4,800.00				
	Pencil	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	1,200.00	1,200.00				
	Bond paper (A4)	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	5,500.00	5,500.00				
	Bond paper (Legal)	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	6,000.00	6,000.00				
	Correction tape	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	1,600.00	1,600.00				
	Correction tape, refill	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	1,560.00	1,560.00				
	Binder clip 3/4"	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	700.00	700.00				
	Binder clip 1-1/4"	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	700.00	700.00				

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										GAA	NLP	GAA	NLP	
	Binder clip 1-5/8"	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	1,000.00	1,000.00				
	Binder clip 2"	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	1,000.00	1,000.00				
	Scotch tape	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	500.00	500.00				
	Masking tape	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	300.00	300.00				
	Double sided tape	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	600.00	600.00				
	Push pins	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	600.00	600.00				
	Paper clip (jumbo)	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	400.00	400.00				
	Paper clip (#2 33MM)	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	200.00	200.00				
	Specialty paper	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	1,440.00	1,440.00				
	Photo paper	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	3,800.00	3,800.00				
	Certificate holder	RD	Shopping					GAA	12,000.00	12,000.00				
	Stapler remover	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	240.00	240.00				
	Staple wire	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	2,000.00	2,000.00				
	Stapler (heavy duty)	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	2,000.00	2,000.00				
	Puncher (heavy duty)	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	2,000.00	2,000.00				
	Sharpener (heavy duty)	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	2,400.00	2,400.00				
	Fastener	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	400.00	400.00				
	Cutter	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	240.00	240.00				
	Ruler	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	600.00	600.00				
	Scientific calculator	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	3,400.00	3,400.00				
	Sticky notes, various sizes	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	2,400.00	2,400.00				
	Ringbinder spine	RD, NSPRDC	Shopping					GAA	3,000.00	3,000.00				
	Laminating sheet	RD, NSPRDC, APDC	Shopping					GAA	2,500.00	2,500.00				
	Fax paper	RD	Shopping					GAA	1,500.00	1,500.00				
	Record book	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	2,600.00	2,600.00				
	Folder, various sizes	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	10,000.00	10,000.00				
	Expandable envelope	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	14,000.00	14,000.00				
	ID Holder	RD	Shopping					GAA	12,000.00	12,000.00				
	Highlighter	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	1,260.00	1,260.00				
	File organizer	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	4,400.00	4,400.00				

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										GAA	NLP	GAA	NLP	
	Flash drive (64GB)	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	9,000.00	9,000.00				
	CD-RW	RD	Shopping					GAA	1,500.00	1,500.00				
	Speakers	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	750.00	750.00				
	Mouse	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	3,600.00	3,600.00				
	Keyboard	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	5,200.00	5,200.00				
	HP Ink, 920, Black	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	12,960.00	12,960.00				
	HP Ink, 920XL, Colored	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	9,600.00	9,600.00				
	Epson L210	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	12,000.00	12,000.00				
	Canon E610	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	12,000.00	12,000.00				
	HP 910	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	12,000.00	12,000.00				
	Filing folders, with clip (horizontal/vertical)	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	20,000.00	20,000.00				
	Epson ink cartridges, refill, C/Y/M, 70ml	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	10,000.00	10,000.00				
	Wall clock, heavy duty	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	25,500.00	25,500.00				
	Filing box	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	14,000.00	14,000.00				
	Disinfectant spray	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	5,000.00	5,000.00				
	Planner notebook	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	2,000.00	2,000.00				
	Memory card 16 gb	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	1,920.00	1,920.00				
	External hard drive 4TB	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	24,000.00	24,000.00				
	Manila paper	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	8,000.00	8,000.00				
	Cork board	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	16,000.00	16,000.00				
	Clear book refillable	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	4,920.00	4,920.00				
	Notebook	RD	Shopping					GAA	20,000.00	20,000.00				
	Fluorescent sets (LED) 40 watts	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	6,750.00	6,750.00				
	Mousepad	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	1,200.00	1,200.00				
	Yellow pad paper	RD	Shopping					GAA	2,800.00	2,800.00				
	Sticker paper	RD	Shopping					GAA	700.00	700.00				
	White board eraser	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	200.00	200.00				
	Whiteboard with stand and roller	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	32,000.00	32,000.00				
	Heavy duty outdoor extension cord	OA-(RD)	Shopping					GAA	15,000.00	15,000.00				
	Plastic straw	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	400.00	400.00				
	Heavy duty flashlight submersible/waterproof	OA-(RD)	Shopping					GAA	5,000.00	5,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Plastic clip board	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	1,640.00	1,640.00				
	Floor mop with squeezer (centrifugal mop)	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	6,000.00	6,000.00				
	Crayon	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	480.00	480.00				
	Self-inked customized stamp	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	4,500.00	4,500.00				
	White board, 3x4	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	16,000.00	16,000.00				
	Scissors	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	400.00	400.00				
	Heavy duty paper cutter	RD, NSPRDC, APDC, ADDRL	Shopping					GAA	20,000.00	20,000.00				
	Marking pens, fine and medium tip, permanent	ADDRL	Shopping					GAA	1,080.00	1,080.00				
	Marking pens, thick, permanent	ADDRL	Shopping					GAA	1,080.00	1,080.00				
	Battery, AAA, alkaline 4pcs/pck	ADDRL	Shopping					GAA	1,500.00	1,500.00				
	Battery, AA, alkaline, 2pcs/pck	ADDRL	Shopping					GAA	1,500.00	1,500.00				
	Battery, Cell type, LR 44, similar spec for lab	ADDRL	Shopping					GAA	1,500.00	1,500.00				
	Post it Note Pads	ADDRL	Shopping					GAA	800.00	800.00				
	Microsoft Office Home & Browser 2013	ADDRL	Shopping					GAA	9,990.00	9,990.00				
	Anti - Virus Software	ADDRL	Shopping					GAA	1,990.00	1,990.00				
	Microsoft Windows 8 Pr, OEM 64 bit	ADDRL	Shopping					GAA	10,000.00	10,000.00				
	HP ink, 74	ADDRL	Shopping					GAA	5,400.00	5,400.00				
	HP ink, 75	ADDRL	Shopping					GAA	2,700.00	2,700.00				
	HP ink, 21	ADDRL	Shopping					GAA	1,800.00	1,800.00				
	HP ink, 22	ADDRL	Shopping					GAA	1,800.00	1,800.00				
5020309000	**Fuel, Oil and Lubricants Expense**								**100,000.00**					
	Brake Fluid	LRDD	Shopping					GAA	1,920.00	1,920.00				
	Gasoline, Regular	LRDD	Shopping					GAA	31,700.00	31,700.00				
	Diesel	LRDD	Shopping					GAA	56,000.00	56,000.00				
	Grease	LRDD	Shopping					GAA	600.00	600.00				
	Motor Oil SAE # 30	LRDD	Shopping					GAA	3,120.00	3,120.00				
	Motor Oil SAE # 10	LRDD	Shopping					GAA	2,000.00	2,000.00				
	Motor Oil SAE 90/140	LRDD	Shopping					GAA	3,360.00	3,360.00				
	Hydraulic Oil	LRDD	Shopping					GAA	1,300.00	1,300.00				
5020502000	**Communication Expense**								**220,000.00**					
	Telephone Expense	RD	Shopping					GAA	90,000.00	90,000.00				
	Postage/courier fee	RD	Shopping					GAA	100,000.00	100,000.00				
	Internet Subscription	RD	Shopping					GAA	30,000.00	30,000.00				
5021100000	**Professional Services**								**1,250,000.00**					
	Research Assistant	RD						GAA	287,136.00	287,136.00				
	Project Assistant	ADDRL, NSPRDC (2)						GAA	600,000.00	600,000.00				
	Sequencing services for DNA/RNA	ADDRL, NSPRDC (2)						GAA	75,000.00	75,000.00				
	Statistical Design and Analyses/Publication	ADDRL, NSPRDC (2)						GAA	50,000.00	50,000.00				
	Data analyses	RD						GAA	21,320.00	21,320.00				
	Other chemical analyses	RD						GAA	65,000.00	65,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Consultancy Services	NSPRDC, RD, ADDRL, APDC						GAA	151,544.00	151,544.00				
	General Services								**1,430,000.00**					
	Farm Worker	NSRRDC, NSPRDC, NFRRDC						GAA	910,000.00	910,000.00				
	Admin Aide III	RD, NBCRDC II						GAA	280,000.00	280,000.00				
	Utility worker	APDC, NBCRDC II						GAA	240,000.00	240,000.00				
	Research, Exploration and Development Expense								**120,000.00**					
	PCR Primers	ADDRL	Shopping					GAA	15,000.00	15,000.00				
	Corn Meal agar, 500gms	ADDRL	Shopping					GAA	11,570.00	11,570.00				
	TAE Buffer, 10X conc. Solution, 1 Liter	ADDRL	Shopping					GAA	6,800.00	6,800.00				
	Molecular water, DEPC - Treated, 1L	ADDRL	Shopping					GAA	6,300.00	6,300.00				
	Ethanol, Molecular grade, 250 ml	ADDRL	Shopping					GAA	4,100.00	4,100.00				
	Facemask,earloop 50pcs/box	ADDRL	Shopping					GAA	1,200.00	1,200.00				
	Magnetic Bead stand, 2 placer	ADDRL	Shopping					GAA	8,080.00	8,080.00				
	Micrometer, Eye piece	ADDRL	Shopping					GAA	16,000.00	16,000.00				
	Laboratory cooling rack	ADDRL	Shopping					GAA	20,000.00	20,000.00				
	Poxygrip Desk Model Bag Holder	ADDRL	Shopping					GAA	7,200.00	7,200.00				
	Hold fast graduated cylinder, I L	ADDRL	Shopping					GAA	1,800.00	1,800.00				
	Pig catcher/restrainer	ADDRL	Shopping					GAA	6,000.00	6,000.00				
	Pasteur pipette, disposable, plastic	ADDRL	Shopping					GAA	450.00	450.00				
	Basin, Small/medium size	ADDRL	Shopping					GAA	1,500.00	1,500.00				
	Lab Drawer Organizer, Gen. Purpose	ADDRL	Shopping					GAA	14,000.00	14,000.00				
	Other Maintenance and Operating Expense								**1,000,000.00**					
	Admin Share for various expenses							GAA	500,000.00	500,000.00				
	Land preparation and planting	NSPRDC, NBCRDC II	Shopping					GAA	200,000.00	200,000.00				
	Weeding/hilling-up	NFRRDC, NSPRDC	Shopping					GAA	160,000.00	160,000.00				
	Harvesting & Drying	NFRRDC, NSPRDC, NBCRDC II	Shopping					GAA	140,000.00	140,000.00				
					Total RD -Organic Agriculture				**6,300,000.00**					
Implementation of Various Research Development														
	>Economic Research													
5020101000	**Travelling Expense - Local**								**265,000.00**					
	Travelling Expenses on the implementation / conduct of Animal Products Development	LRDD-TPTS						GAA	115,000.00	115,000.00				
	Travelling Expenses during the implementation of research & development activities, etc	LRDD-OC/RMS/TPTS/ APDS						GAA	150,000.00	150,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
5020200000	**Training Expenses**								**160,000.00**					
	Conduct of seminar during BAI Anniversary	LRDD-TPDS	Shopping					GAA	60,000.00	60,000.00				
	Seminar fees for convention/seminars	LRDD-OC						GAA	100,000.00	100,000.00				
	Supplies and Materials								**165,891.20**					
5020301000	**Office Supplies**													
	Clip, backfold, 32mm, all metal, 12 pcs. per box	LRDD-RMS	Shopping					GAA	69.60	69.60				
	Clip, backfold, 50mm, all metal, 12 pcs. per box	LRDD-RMS	Shopping					GAA	171.20	171.20				
	Data folder, 75mm x 230mm x 380mm min, with lever archfile mechanism & taglia lock	LRDD-RMS	Shopping					GAA	1,228.00	1,228.00				
	Mailing envelope, long	LRDD-RMS	Shopping					GAA	50.00	50.00				
	Envelope, expanding	LRDD-RMS	Shopping					GAA	1,500.00	1,500.00				
	Note pad, 76mm x 76mm (3x3)	LRDD-RMS	Shopping					GAA	684.00	684.00				
	Parchment paper, A4 size, multi-purpose, 80 gsm, 100 sheets per pack	LRDD-RMS	Shopping					GAA	510.00	510.00				
	Sign pen, black	LRDD-RMS	Shopping					GAA	1,440.00	1,440.00				
	Staple wire, standard, #35	LRDD-RMS	Shopping					GAA	260.00	260.00				
	Tape transparent, 24mm (1")	LRDD-RMS	Shopping					GAA	140.00	140.00				
	Note pad 2x2	LRDD-RMS	Shopping					GAA	674.40	674.40				
	Masking tape 1 inch	LRDD-RMS	Shopping					GAA	320.00	320.00				
	Packaging tape 2 inches	LRDD-RMS	Shopping					GAA	400.00	400.00				
	Scotch tape 1 inch	LRDD-RMS	Shopping					GAA	200.00	200.00				
	Flash drive,8GB,USB 2.0,plug &play,imation complete with standard accessories	LRDD-RMS	Shopping					GAA	2,280.00	2,280.00				
	Mouse, optical, USB connection	LRDD-RMS	Shopping					GAA	2,400.00	2,400.00				
	Battery, size AAA alkaline (4pcs/pack)	LRDD-RMS	Shopping					GAA	3,600.00	3,600.00				
	Battery, size AA alkaline (2pcs/pack)	LRDD-RMS	Shopping					GAA	120.00	120.00				
	Led bulb 7 watts	LRDD-RMS	Shopping					GAA	1,500.00	1,500.00				
	Corrector tape	LRDD-RMS	Shopping					GAA	1,000.00	1,000.00				
	Folder (long) 100pcs/box	LRDD-RMS	Shopping					GAA	800.00	800.00				
	Folder (short) 100pcs/box	LRDD-RMS	Shopping					GAA	700.00	700.00				
	Ballpen (black) fine point	LRDD-RMS	Shopping					GAA	288.00	288.00				
	Ballpen (blue) fine point	LRDD-RMS	Shopping					GAA	288.00	288.00				
	Marking pen white board black	LRDD-RMS	Shopping					GAA	490.00	490.00				
	Marking pen felt tip permanent, black	LRDD-RMS	Shopping					GAA	490.00	490.00				
	Staple wire remover, twin jaws	LRDD-RMS	Shopping					GAA	38.00	38.00				
	Notebook, stenographer GSP Bond 40 leaves, ruled pad	LRDD-RMS	Shopping					GAA	2,250.00	2,250.00				
	Copy paper, A4 70 gsm	LRDD-RMS	Shopping					GAA	27,000.00	27,000.00				
	Copy paper 8.5 x 13, 70 gsm	LRDD-RMS	Shopping					GAA	29,500.00	29,500.00				
	Ball pen (black & blue)	LRDD-RMS	Shopping					GAA	1,500.00	1,500.00				
	Kyocera -FS- C5100 DN (TK-544 K;TK-544 Y; TK-554Y; TK544C; TK-544M)	LRDD-OC	Shopping					GAA	84,000.00	84,000.00				
	Agricultural Supplies and MarineSupplies								**230,000.00**					
	Chromic Oxide (500 gms)	LRDD-RMS	Shopping					GAA	50,000.00	50,000.00				
	Experimental goats (for slaughter)	LRDD-APDS	Shopping					GAA	180,000.00	180,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
5020308000	**Other Medical, Dental and Laboratory Supplies Expense (Unforseen)**								**66,650.00**					
	Other Medical, Dental and Laboratory Supplies Expenses (Unforseen)	LRDD-APDS	Shopping					GAA	66,650.00	66,650.00				
5020399000	**Other Supplies Expenses**								**484,508.00**					
	HDPED Materials	LRDD	Shopping					GAA	50,000.00	50,000.00				
	Incandescent bulb	LRDD	Shopping					GAA	12,500.00	12,500.00				
	Semen Straw (2000pc/pack)	LRDD-UNAIP	SVP					GAA	120,000.00	120,000.00				
	Promotional Activities (T-Shirts,Sling Bag, Jacket, Caps etc.)	LRDD-TPTS						GAA	150,000.00	150,000.00				
	Brown Bag (No.20)	LRDD-RMS	Shopping					GAA	8,800.00	8,800.00				
	Flexible Hose	LRDD-RMS	Shopping					GAA	11,000.00	11,000.00				
	Net bags (Large)	LRDD-RMS	Shopping					GAA	6,600.00	6,600.00				
	Rubber boots	LRDD-RMS	Shopping					GAA	2,640.00	2,640.00				
	Incandescent Bulb, 100 w	LRDD-RMS	Shopping					GAA	11,000.00	11,000.00				
	Vacuum Bag, 3 side seal, 60 microns, clear (8" x 10")	LRDD-RMS	Shopping					GAA	5,148.00	5,148.00				
	Vacuum Bag, 3 side seal, 60 microns, clear (12" x 14")	LRDD-RMS	Shopping					GAA	6,820.00	6,820.00				
	Other Supplies and Materials Expenses (Unforseen)	LRDD-OC&APDS/RMS /TPTS	Shopping					GAA	100,000.00	100,000.00				
	Communication Expense								**49,000.00**					
5020501000	**Postage and Courier**													
	Postage & courier services (thru CA)	LRDD	Shopping (CA)					GAA	25,000.00	25,000.00				
	Postage and Courier Services	LRDD	Shopping					GAA	5,000.00	5,000.00				
	Services (LBC)	LRDD	Shopping (CA)					GAA	7,000.00	7,000.00				
	Internet Subscription Expenses	LRDD	Shopping					GAA	12,000.00	12,000.00				
5021199000	**Other Professional Service**								**348,528.00**					
	Administrative Assistant	LRDD-OC						GAA	199,200.00	199,200.00				
	Administrative Aide I (Utility Worker)	LRDD						GAA	119,328.00	119,328.00				
	Sequencing macrogens (120 rxns)	LRDD-PNAD	DC					GAA	30,000.00	30,000.00				
5029902000	**Printing and Publication**								**100,000.00**					
	Newspaper publication for gen. circulation	LRDD	Shopping					GAA	100,000.00	100,000.00				
	Repair and Maintenance								**50,000.00**					
	Repair and Maintenance-Office Equipment	LRDD	Shopping					GAA	50,000.00	50,000.00				
5029999099	**Other Maintenance and Operating Expenses**								**124,622.80**					
	Honoraria for resource persons	LRDD						GAA	85,000.00	85,000.00				
	Other MOOE	LRDD	Shopping					GAA	39,622.80	39,622.80				
	GAD Attribution**								**75,000.00**	75,000.00				
	**Admin Share								**529,800.00**					
	Fuel, Diesel and Lubricants								50,000.00	50,000.00				
	Water Expenses								95,000.00	95,000.00				

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										GAA	NLP	GAA	NLP	
	Electricity Expenses								100,000.00	100,000.00				
	Postage and deliveries								10,000.00	10,000.00				
	Telephone Expenses								-					
	Mobile								50,000.00	50,000.00				
	Landline								59,800.00	59,800.00				
	Security Service								100,000.00	100,000.00				
	Janitorial Supplies								65,000.00	65,000.00				
					Sub-Total Economic Research - MOOE GAA				**2,649,000.00**					
Animal Disease Diagnostic Laboratory														
5020301000	**Supplies and Materials Expense**								**100,000.00**					
	Ballpens, black/blue	VLD/ADDRL	Shopping					GAA	360.00	360.00				
	Ballpoint Pen, blue and black	VLD/ADDRL	Shopping					GAA	480.00	480.00				
	Ballpen (Red, Black, Green & Blue)	VLD/ADDRL	Shopping					GAA	480.00	480.00				
	Battery, cell-type	VLD/ADDRL	Shopping					GAA	2,400.00	2,400.00				
	Battery, 9V for paging system	VLD/ADDRL	Shopping					GAA	1,080.00	1,080.00				
	Battery, AA dry cell, 2pcs/pack	VLD/ADDRL	Shopping					GAA	1,408.00	1,408.00				
	Battery "AA", 4 pcs/pack, alkaline	VLD/ADDRL	Shopping					GAA	3,000.00	3,000.00				
	Battery, AA ultimate lithium 4/pk	VLD/ADDRL	Shopping					GAA	900.00	900.00				
	Battery, AAA dry cell, 2pcs/pack	VLD/ADDRL	Shopping					GAA	871.00	871.00				
	Alkaline batteries, AAA, 4/pk	VLD/ADDRL	Shopping					GAA	2,850.00	2,850.00				
	Battery, LR44	VLD/ADDRL	Shopping					GAA	1,680.00	1,680.00				
	Bond paper, A4, 80GSM,ultra-white	VLD/ADDRL	Shopping					GAA	2,717.00	2,717.00				
	Bond paper, legal, 80GSM, ultra-white	VLD/ADDRL	Shopping					GAA	3,467.00	3,467.00				
	Clear book	VLD/ADDRL	Shopping					GAA	1,200.00	1,200.00				
	Clearbook 50 pages	VLD/ADDRL	Shopping					GAA	1,500.00	1,500.00				
	Computer Copy Holder	VLD/ADDRL	Shopping					GAA	1,500.00	1,500.00				
	Correction Tapes	VLD/ADDRL	Shopping					GAA	240.00	240.00				
	Data file folder	VLD/ADDRL	Shopping					GAA	4,320.00	4,320.00				
	Duct tape 2"	VLD/ADDRL	Shopping					GAA	400.00	400.00				
	Envelop, Expanded (legal size)	VLD/ADDRL	Shopping					GAA	925.00	925.00				
	Envelop, Mailing, plain white, 3 5/8 x 8 5/8	VLD/ADDRL	Shopping					GAA	250.00	250.00				
	File Folder, legal	VLD/ADDRL	Shopping					GAA	500.00	500.00				
	Folder, clear/transparent, A4	VLD/ADDRL	Shopping					GAA	1,100.00	1,100.00				
	Folder, clear/transparent, Legal	VLD/ADDRL	Shopping					GAA	1,375.00	1,375.00				
	Folder,short/long, 10pcs/pack	VLD/ADDRL	Shopping					GAA	500.00	500.00				
	folder legal	VLD/ADDRL	Shopping					GAA	120.00	120.00				
	Highlighter pens	VLD/ADDRL	Shopping					GAA	240.00	240.00				
	Marking Pens,permanent,fine	VLD/ADDRL	Shopping					GAA	1,440.00	1,440.00				
	Marking Pens,permanent,medium	VLD/ADDRL	Shopping					GAA	1,190.00	1,190.00				
	Masking Tape, 1 inch	VLD/ADDRL	Shopping					GAA	720.00	720.00				
	Masking Tape, 2 inch	VLD/ADDRL	Shopping					GAA	638.00	638.00				
	Multipurpose Premium Paper (Legal), 80gsm	VLD/ADDRL	Shopping					GAA	6,120.00	6,120.00				
	Multipurpose Premium Paper (Letter size), 80gsm	VLD/ADDRL	Shopping					GAA	840.00	840.00				
	Packaging Tape, 3 inches	VLD/ADDRL	Shopping					GAA	300.00	300.00				
	Paper, A4 size,70gsm500sheets/ream	VLD/ADDRL	Shopping					GAA	1,530.00	1,530.00				
	Pencil (Mongol)	VLD/ADDRL	Shopping					GAA	300.00	300.00				
	Photo paper A4	VLD/ADDRL	Shopping					GAA	600.00	600.00				
	Plastic sleeve for documents	VLD/ADDRL	Shopping					GAA	450.00	450.00				

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										GAA	NLP	GAA	NLP	
	Post it note pads	VLD/ADDRL	Shopping					GAA	720.00	720.00				
	Record book, 150 leaves	VLD/ADDRL	Shopping					GAA	1,080.00	1,080.00				
	Record Book, 300 pages	VLD/ADDRL	Shopping					GAA	1,200.00	1,200.00				
	Scissors, heavy duty	VLD/ADDRL	Shopping					GAA	120.00	120.00				
	Sign pen, black/blue	VLD/ADDRL	Shopping					GAA	540.00	540.00				
	Sign pen (Black and Blue)	VLD/ADDRL	Shopping					GAA	600.00	600.00				
	Skin Marker with bullet tip (red)	VLD/ADDRL	Shopping					GAA	600.00	600.00				
	Skin Marker with bullet tip (blue)	VLD/ADDRL	Shopping					GAA	600.00	600.00				
	Toner for 203E copier	VLD/ADDRL	DC					GAA	5,000.00	5,000.00				
	Toner for Fuji Xerox DocuCentre S2010	VLD/ADDRL	Shopping					GAA	4,820.00	4,820.00				
	Toner for Panasonic photocopier	VLD/ADDRL	Shopping					GAA	5,770.00	5,770.00				
	Toner for Sharp AR-5520 D	VLD/ADDRL	DC					GAA	4,500.00	4,500.00				
	Toner for Sharp AR-5620 N	VLD/ADDRL	DC					GAA	5,500.00	5,500.00				
	Transparent tape 1"	VLD/ADDRL	Shopping					GAA	1,050.00	1,050.00				
	Transparent tape 2"	VLD/ADDRL	Shopping					GAA	255.00	255.00				
	Universal Pen Marker,Permanent pen for special applications	VLD/ADDRL	Shopping					GAA	1,000.00	1,000.00				
	Bond paper A4	VLD/ADDRL	Shopping					GAA	9,000.00	9,000.00				
	Bond paper legal	VLD/ADDRL	Shopping					GAA	6,750.00	6,750.00				
	Stamp pad	VLD/ADDRL	Shopping					GAA	404.00	404.00				
	Whiteboard 3X4 with stand and roller	VLD/ADDRL	Shopping					GAA	500.00	500.00				
	IT Supplies								**157,590.00**					
	Canon ink cartridge No. 40 black	VLD/ADDRL	Shopping					GAA	3,600.00	3,600.00				
	Canon ink cartridge No. 41 tri-color	VLD/ADDRL	Shopping					GAA	3,795.00	3,795.00				
	Computer Mouse	VLD/ADDRL	Shopping					GAA	800.00	800.00				
	Desktop PC Memory Module	VLD/ADDRL	Shopping					GAA	8,000.00	8,000.00				
	Epson Ink for Printer unit L210 set of 4 (T6642, T6641, T6643, T6644) (Black, Cyan, Magenta and Yellow)	VLD/ADDRL	Shopping					GAA	3,040.00	3,040.00				
	External Hard drive, 2 T	VLD/ADDRL	Shopping					GAA	6,500.00	6,500.00				
	HP Deskiet ink #22 color	VLD/ADDRL	Shopping					GAA	2,850.00	2,850.00				
	HP Deskjet ink # 21 black	VLD/ADDRL	Shopping					GAA	5,100.00	5,100.00				
	HP Deskjet ink #60 black	VLD/ADDRL	Shopping					GAA	1,600.00	1,600.00				
	HP Deskjet ink #60 color	VLD/ADDRL	Shopping					GAA	800.00	800.00				
	HP ink cartridge CD887A No. 703 (black)	VLD/ADDRL	Shopping					GAA	10,080.00	10,080.00				
	HP ink cartridge CD888A No. 703 (Tri-color)	VLD/ADDRL	Shopping					GAA	3,600.00	3,600.00				
	HP ink cartridge No. 75	VLD/ADDRL	Shopping					GAA	2,070.00	2,070.00				
	HP Inkjet # 60,black ink	VLD/ADDRL	Shopping					GAA	2,720.00	2,720.00				
	HP Inkjet # 60,tri-color ink	VLD/ADDRL	Shopping					GAA	1,500.00	1,500.00				
	HP Inkjet # 703, black ink	VLD/ADDRL	Shopping					GAA	3,600.00	3,600.00				
	HP Inkjet # 704, tri-color ink	VLD/ADDRL	Shopping					GAA	5,200.00	5,200.00				
	HP Inkjet # 74, black ink	VLD/ADDRL	Shopping					GAA	11,200.00	11,200.00				
	HP Inkjet # 75, tri-color ink	VLD/ADDRL	Shopping					GAA	8,580.00	8,580.00				
	HP ink cartridge No. 901 black	VLD/ADDRL	Shopping					GAA	3,000.00	3,000.00				
	HP ink cartridge No. 901 tri-color	VLD/ADDRL	Shopping					GAA	2,850.00	2,850.00				
	Refill for Epson printer ink, black "Bk", 70 ml	VLD/ADDRL	Shopping					GAA	2,800.00	2,800.00				
	Refill for Epson printer ink, magenta "M", 70 ml	VLD/ADDRL	Shopping					GAA	2,800.00	2,800.00				
	Refill for Epson printer ink, yellow "Y", 70 ml	VLD/ADDRL	Shopping					GAA	2,800.00	2,800.00				
	Refill for Epson printer ink, cyan "C", 70 ml	VLD/ADDRL	Shopping					GAA	2,800.00	2,800.00				
	Toner Cartridge for Laser printer, HP	VLD/ADDRL	Shopping					GAA	7,000.00	7,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	HP inkjet #74, black ink	VLD/ADDRL	Shopping					GAA	8,100.00	8,100.00				
	Hard drive @TB	VLD/ADDRL	Shopping					GAA	39,205.00	39,205.00				
	Flash drive, 8GB	VLD/ADDRL	Shopping					GAA	1,600.00	1,600.00				
5020399000	**Other Supplies**								**262,244.00**					
	AirFreshner liquid 50 ml	VLD/ADDRL	Shopping					GAA	1,500.00	1,500.00				
	Alcohol, rubbing 70%	VLD/ADDRL	Shopping					GAA	375.00	375.00				
	Alcohol,ethyl,70%,500ml	VLD/ADDRL	Shopping					GAA	23,196.00	23,196.00				
	Alcohol, 70% isopropyl, 500ml/bottle	VLD/ADDRL	Shopping					GAA	3,400.00	3,400.00				
	Antibacterial Liquid soap	VLD/ADDRL	Shopping					GAA	1,500.00	1,500.00				
	Ballast, for fluorescent bulb	VLD/ADDRL	Shopping					GAA	1,200.00	1,200.00				
	Cleaning rags	VLD/ADDRL	Shopping					GAA	500.00	500.00				
	Detergent Powder, 800-1000gms	VLD/ADDRL	Shopping					GAA	3,247.00	3,247.00				
	Detergent	VLD/ADDRL	Shopping					GAA	1,800.00	1,800.00				
	Disinfectant, liquid	VLD/ADDRL	Shopping					GAA	4,500.00	4,500.00				
	Disinfectant spray	VLD/ADDRL	Shopping					GAA	1,745.00	1,745.00				
	Dishwashing Liquid, 1L/bottle	VLD/ADDRL	Shopping					GAA	4,200.00	4,200.00				
	Extension Cord..heavy duty on off switch	VLD/ADDRL	Shopping					GAA	1,800.00	1,800.00				
	Extension Cord w/ voltage suppression	VLD/ADDRL	Shopping					GAA	4,000.00	4,000.00				
	e- bulb 40 watts (rabies and animal house)	VLD/ADDRL	Shopping					GAA	5,600.00	5,600.00				
	Epoxy Glue metal A & B	VLD/ADDRL	Shopping					GAA	500.00	500.00				
	Faucet mcmaster	VLD/ADDRL	Shopping					GAA	-	-				
	Furniture cleaner	VLD/ADDRL	Shopping					GAA	960.00	960.00				
	Garbage bag, 10pcs/pack, large	VLD/ADDRL	Shopping					GAA	2,625.00	2,625.00				
	Garbage bag, 10pcs/pack, medium	VLD/ADDRL	Shopping					GAA	2,125.00	2,125.00				
	Garbage bag, 10pcs/pack, small	VLD/ADDRL	Shopping					GAA	1,305.00	1,305.00				
	Garden/rubber gloves	VLD/ADDRL	Shopping					GAA	4,800.00	4,800.00				
	Germicidal soap Jumbo Size	VLD/ADDRL	Shopping					GAA	600.00	600.00				
	Glass cleaner 250ml/bot	VLD/ADDRL	Shopping					GAA	3,000.00	3,000.00				
	Hand lotion/mosturizer	VLD/ADDRL	Shopping					GAA	1,500.00	1,500.00				
	Hand soap (antibacterial), liquid	VLD/ADDRL	Shopping					GAA	-	-				
	Hand Sanitizer 150ml	VLD/ADDRL	Shopping					GAA	1,250.00	1,250.00				
	Handtowel, white	VLD/ADDRL	Shopping					GAA	288.00	288.00				
	humidity plastic box medium..locktite	VLD/ADDRL	Shopping					GAA	900.00	900.00				
	Insecticide spray	VLD/ADDRL	Shopping					GAA	5,600.00	5,600.00				
	Liquid Bleach Solution, 1 gallon	VLD/ADDRL	Shopping					GAA	1,700.00	1,700.00				
	Liquid detergent gal	VLD/ADDRL	Shopping					GAA	600.00	600.00				
	Liquid hand Soap (antibacterial)	VLD/ADDRL	Shopping					GAA	1,500.00	1,500.00				
	Liquid soap dispenser	VLD/ADDRL	Shopping					GAA	1,000.00	1,000.00				
	LPG Tank ReFILL 50kg/tank	VLD/ADDRL	Shopping					GAA	49,500.00	49,500.00				
	LPG Tank 50kg	VLD/ADDRL	Shopping					GAA	44,800.00	44,800.00				
	LPG Pressure Gauge meter heavy duty	VLD/ADDRL	Shopping					GAA	1,500.00	1,500.00				
	Lysol disinfectant spray, 250 ml	VLD/ADDRL	Shopping					GAA	3,000.00	3,000.00				
	Mop and Bucket with wringer	VLD/ADDRL	Shopping					GAA	-	-				
	Paper Towel 2 ply	VLD/ADDRL	Shopping					GAA	5,613.00	5,613.00				
	Paper towels, pre folded	VLD/ADDRL	Shopping					GAA	1,440.00	1,440.00				
	Paper Towel Dispenser Heavy duty	VLD/ADDRL	Shopping					GAA	1,000.00	1,000.00				
	Rags, round	VLD/ADDRL	Shopping					GAA	200.00	200.00				
	Scrubbing Pad/with foam	VLD/ADDRL	Shopping					GAA	600.00	600.00				
	Scouring Pad, 5 pcs/pack	VLD/ADDRL	Shopping					GAA	3,375.00	3,375.00				
	Sodium hypochlorite	VLD/ADDRL	Shopping					GAA	3,000.00	3,000.00				
	Soft Broom	VLD/ADDRL	Shopping					GAA	600.00	600.00				
	Starter, for fluorescent bulb	VLD/ADDRL	Shopping					GAA	360.00	360.00				
	Sterilization indicator strip 100/pk	VLD/ADDRL	Shopping					GAA	-	-				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Tissue Roll, 12pcs/pack	VLD/ADDRL	Shopping					GAA	1,280.00	1,280.00				
	Tissue paper, Interfolded	VLD/ADDRL	Shopping					GAA	3,400.00	3,400.00				
	Toilet Paper (Tissue Paper) 24roll/pack	VLD/ADDRL	Shopping					GAA	1,400.00	1,400.00				
	Toilet bowl brush long handle round end	VLD/ADDRL	Shopping					GAA	1,050.00	1,050.00				
	Tissue paper, 3-ply	VLD/ADDRL	Shopping					GAA	1,680.00	1,680.00				
	Trash bag, gussetted, small, 10/pk	VLD/ADDRL	Shopping					GAA	1,800.00	1,800.00				
	Trash bag, gussetted, medium, 10/pk	VLD/ADDRL	Shopping					GAA	1,900.00	1,900.00				
	Trash bag, gussetted, large, 10/pk	VLD/ADDRL	Shopping					GAA	3,125.00	3,125.00				
	Trash bag, gussetted,small-large, 10/pk	VLD/ADDRL	Shopping					GAA	1,875.00	1,875.00				
	Wash cloth, chamois, highly absorbent	VLD/ADDRL	Shopping					GAA	990.00	990.00				
	Washroom gloves	VLD/ADDRL	Shopping					GAA	1,800.00	1,800.00				
	Zonrox bleach 1gal/bot	VLD/ADDRL	Shopping					GAA	4,500.00	4,500.00				
	Gloves (small, medium	VLD/ADDRL	Shopping					GAA	15,750.00	15,750.00				
	Isopropyl alcohol, 70% (500ml)	VLD/ADDRL	Shopping					GAA	10,000.00	10,000.00				
	Plastic box container (small)	VLD/ADDRL	Shopping					GAA	900.00	900.00				
	Aluminum foil refill	VLD/ADDRL	Shopping					GAA	850.00	850.00				
	Hand sanitizer	VLD/ADDRL	Shopping					GAA	900.00	900.00				
	Liqid hand soap	VLD/ADDRL	Shopping					GAA	1,050.00	1,050.00				
	Dishwashing Liquid, 1L/bottle	VLD/ADDRL	Shopping					GAA	1,500.00	1,500.00				
	Cotton roll, 1kg	VLD/ADDRL	Shopping					GAA	1,500.00	1,500.00				
	Candle	VLD/ADDRL	Shopping					GAA	1,190.00	1,190.00				
5020101000	**Travelling Expense**								**390,000.00**					
	Traveling expenses for the Evaluation of RADDLs	VLD/ADDRL						GAA	90,000.00	90,000.00				
	Travelling expenses for (2) PAHC personnel for the installation and training of (6) RADDLs on CADDIS (Software for Rabies Testing)	VLD/ADDRL						GAA	100,000.00	100,000.00				
	Travelling expenses for (2) PAHC personnel for the installation and training of (6) RADDLs on LIMS for priority diseases	VLD/ADDRL						GAA	100,000.00	100,000.00				
	Other traveling expenditures (local/foreign)	VLD/ADDRL						GAA	100,000.00	100,000.00				
5020201000	**Training Expense**								**549,950.00**					
	Mid-year PAHC Planning Workshop	VLD/ADDRL	LOV/SVP					GAA	250,000.00	250,000.00				
	GAD Awareness/Seminar/Training/Activities	VLD/ADDRL	Shopping					GAA	149,950.00	149,950.00				
	Seminars/Orientation on VAWC	VLD/ADDRL	LOV											
	Gender-sensitivity trainings	VLD/ADDRL	Shopping											
	Orientation on RA 7877 (Anti-Sexual Harassment Act of 1995)	VLD/ADDRL	Shopping											
	Gender Responsive Development Planning	VLD/ADDRL	Shopping											
	Training on honeybee diagnosis and management (local/nternational)	VLD/ADDRL	Shopping					GAA	125,000.00	125,000.00				
	Travelling Allowance (Research and extension work)	VLD/ADDRL						GAA	25,000.00	25,000.00				
5020308000	**Medical, Dental and Laboratory Supplies Expense**								**618,591.00**					
	Alcohol, Ethyl, absolute	VLD/ADDRL	Shopping					GAA	1,500.00	1,500.00				
	Aluminum foil refill, 8 m	VLD/ADDRL	Shopping					GAA	8,300.00	8,300.00				

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										GAA	NLP	GAA	NLP	
	Beaker, glass, 3 liters	VLD/ADDRL	Shopping					GAA	8,100.00	8,100.00				
	Clay sealer, 10's/box	VLD/ADDRL	Shopping					GAA	1,600.00	1,600.00				
	Cleaning solution (acetone AR Grade)	VLD/ADDRL	Shopping					GAA	4,000.00	4,000.00				
	Cotton	VLD/ADDRL	Shopping					GAA	250.00	250.00				
	Cotton twine	VLD/ADDRL	Shopping					GAA	4,268.00	4,268.00				
	Cover slips, German quality, 20 x 20mm	VLD/ADDRL	Shopping					GAA	4,800.00	4,800.00				
	Coverslip, 24 x 50 mm, 100 pcs./box,	VLD/ADDRL	Shopping					GAA	10,000.00	10,000.00				
	Cover Slips	VLD/ADDRL	Shopping					GAA	1,800.00	1,800.00				
	cover slips 24 x 50mm	VLD/ADDRL	Shopping					GAA	3,000.00	3,000.00				
	Disposable Protective Arm	VLD/ADDRL	Shopping					GAA	3,000.00	3,000.00				
	Ear-loop face mask	VLD/ADDRL	Shopping					GAA	4,000.00	4,000.00				
	Ethanol, absolute, PCR grade, 100 ml	VLD/ADDRL	Shopping					GAA	11,000.00	11,000.00				
	Face mask (3 ply Face Mask)	VLD/ADDRL	Shopping					GAA	1,800.00	1,800.00				
	Facemask,earloop 50pcs/box	VLD/ADDRL	Shopping					GAA	950.00	950.00				
	Facemask, N95 particulate disposable mask	VLD/ADDRL	Shopping					GAA	16,300.00	16,300.00				
	Face shield	VLD/ADDRL	Shopping					GAA	21,000.00	21,000.00				
	Filter PaperGrade 41, Ashless, 12.5 cm/125mm, 100 circles/pack	VLD/ADDRL	Shopping					GAA	2,900.00	2,900.00				
	Gauze, non-sterile,2ply	VLD/ADDRL	Shopping					GAA	4,600.00	4,600.00				
	Glass fiber	VLD/ADDRL	Shopping					GAA	-	-				
	Halogen bulb, 30V(for microscope)	VLD/ADDRL	Shopping					GAA	5,700.00	5,700.00				
	Hair net, disposable	VLD/ADDRL	Shopping					GAA	750.00	750.00				
	HBO lamp 100watts for microscope	VLD/ADDRL	Shopping					GAA	131,200.00	131,200.00				
	Hot hand protector, Silicon	VLD/ADDRL	Shopping					GAA	-	-				
	IMMERSION Oil for Microcopy 125gml/bottle	VLD/ADDRL	Shopping					GAA	4,400.00	4,400.00				
	Iris scissors straight, sharp/sharp; Length 4.5 inches	VLD/ADDRL	Shopping					GAA	1,900.00	1,900.00				
	Kraft paper, brown,roll	VLD/ADDRL	Shopping					GAA	1,200.00	1,200.00				
	Laboratory Gown 100% Cotton	VLD/ADDRL	Shopping					GAA	3,000.00	3,000.00				
	Latex gloves with powder 3small and 3medium	VLD/ADDRL	Shopping					GAA	2,400.00	2,400.00				
	Latex gloves,powder-free,sizes: S,L, M	VLD/ADDRL	Shopping					GAA	19,600.00	19,600.00				
	Latex gloves w/o powder, Medium	VLD/ADDRL	Shopping					GAA	1,200.00	1,200.00				
	Lens Paper	VLD/ADDRL	Shopping					GAA	1,800.00	1,800.00				
	Lint-free wipes (Kimwipes)	VLD/ADDRL	Shopping					GAA	13,750.00	13,750.00				
	Methanol 2.5 liters/bot	VLD/ADDRL	Shopping					GAA	4,000.00	4,000.00				
	Microhematocrit tubes,heparinized, 100pcs/vial , 10 vials/box	VLD/ADDRL	Shopping					GAA	-					
	Microhematocrit tubes,plain, 100pcs/vial, 10 vials/box	VLD/ADDRL	Shopping					GAA	-					
	Microhematocrit tube with clay sealer	VLD/ADDRL	Shopping					GAA	24,750.00	24,750.00				
	Microscope glass slides	VLD/ADDRL	Shopping					GAA	3,500.00	3,500.00				
	Microscope slide,ground edge,frosted end slide, 50-70 slides/box	VLD/ADDRL	Shopping					GAA	6,000.00	6,000.00				
	Microscope slides plain 50pc/box	VLD/ADDRL	Shopping					GAA	-					
	Microscope slide staining rack	VLD/ADDRL	Shopping					GAA	-	-				
	Nitrile Gloves Disposable (Blue) 8small and 8medium	VLD/ADDRL	Shopping					GAA	8,400.00	8,400.00				
	Oil Immersion, 500ml	VLD/ADDRL	Shopping					GAA	-	-				
	PCR Optical adhesive film, 100 pc	VLD/ADDRL	Shopping					GAA	15,000.00	15,000.00				
	Pipet tips, 200 ul	VLD/ADDRL	Shopping					GAA	10,975.00	10,975.00				

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										GAA	NLP	GAA	NLP	
	Plastic bag, self sealing,1 Quart capacity,54pcs/box	VLD/ADDRL	Shopping					GAA	1,150.00	1,150.00				
	Plastic bag, small size (approx 4 x 8"), 100 pcs/pack	VLD/ADDRL	Shopping					GAA	240.00	240.00				
	Safety glasses, disposable5/pack	VLD/ADDRL	Shopping					GAA	2,700.00	2,700.00				
	Safety Goggles	VLD/ADDRL	Shopping					GAA	4,500.00	4,500.00				
	Scrub shirt, medium	VLD/ADDRL	Shopping					GAA	5,000.00	5,000.00				
	Scrub shirt, large	VLD/ADDRL	Shopping					GAA	5,000.00	5,000.00				
	Scrub shirt, extra large	VLD/ADDRL	Shopping					GAA	4,000.00	4,000.00				
	Scrub Suit set 100% Cotton	VLD/ADDRL	Shopping					GAA	6,790.00	6,790.00				
	Separatory funnel with stopper, 2L	VLD/ADDRL	Shopping					GAA	13,000.00	13,000.00				
	Surgical scissors, straight, sharp/sharp; Length: 4.5 inches (11.5 cm	VLD/ADDRL	Shopping					GAA	1,900.00	1,900.00				
	Stackable PCR Rack, 5 pcs/pack	VLD/ADDRL	Shopping					GAA	4,900.00	4,900.00				
	Syringe, 5 mL; 100 pcs./box	VLD/ADDRL	Shopping					GAA	7,850.00	7,850.00				
	Sugar	VLD/ADDRL	Shopping					GAA	2,900.00	2,900.00				
	Vacutainer needle,G21X1.5",100pcs/box	VLD/ADDRL	Shopping					GAA	-					
	Vacutainer w/CaEDTA,violet top, 4ml	VLD/ADDRL	Shopping					GAA	-					
	Vacutainer,red top, 10ml	VLD/ADDRL	Shopping					GAA	-					
	Wooden applicator stick,500pc/box	VLD/ADDRL	Shopping					GAA	1,000.00	1,000.00				
	Plate holder fo ABI 7500 Fast PCR tubes & strips (0.1ml)	VLD/ADDRL	DC					GAA	14,520.00	14,520.00				
	MicroAmp optical 96-well reaction plates, 20 plates/box	VLD/ADDRL	DC					GAA	16,500.00	16,500.00				
	MicroAmp optical 8 tube strip (0.2ml), 125 strips/ox	VLD/ADDRL	DC					GAA	13,200.00	13,200.00				
	MicroAmp optical 8 cap, 300 strips/box	VLD/ADDRL	DC					GAA	13,200.00	13,200.00				
	MicroAmp fast optical 96Wrxn plate, with barcode (0.1ml)	VLD/ADDRL	DC					GAA	10,670.00	10,670.00				
	MicroAmp FastOptical 8 tube strip (0.1ml), 125 strips/box	VLD/ADDRL	DC					GAA	10,780.00	10,780.00				
	NUNC maxisorp ELISA plates, flat bottom case of 60	VLD/ADDRL	Shopping					GAA	24,200.00	24,200.00				
	Filter tips, 100ul, RNAse free, (10x96 tips/box)	VLD/ADDRL	Shopping					GAA	28,600.00	28,600.00				
	Filter tips, 10ul, RNAse free, (10x96 tips/box)	VLD/ADDRL	Shopping					GAA	28,600.00	28,600.00				
	Filter tips, 1000ul, RNAse free, (10x96 tips/box)	VLD/ADDRL	Shopping					GAA	21,450.00	21,450.00				
	Purchase of other lab. Supplies	VLD/ADDRL	Shopping					GAA	3,248.00	3,248.00				
	Miscellaneous purchases of lab. Supplies/ emergency repair	VLD/ADDRL	Shopping					GAA	**208,375.00**	208,375.00				
	Admin share for various expenses								**762,250.00**	762,250.00				
				Total ADDRL Economic Research					**3,049,000.00**					
				Grand total Research Development					**11,998,000.00**					

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										GAA	NLP	GAA	NLP	
MFO 5 Agricultural Equipment and Facilities Support Services														
5. Agricultural Equipment & Facilities on the Promotion of Organic Agriculture														
	Hand tractor	NSPRDC	SVP					GAA	150,000.00			150,000.00		
	Sprayer	NSPRDC, APDC	SVP					GAA	100,000.00			100,000.00		
	Shredder	NSPRDC	SVP					GAA	140,000.00			140,000.00		
	Feed mixer	NSPRDC	SVP					GAA	385,000.00			385,000.00		
	Pelletizer	NSPRDC	SVP					GAA	175,000.00			175,000.00		
	Grass cutter	RD, NSPRDC	SVP					GAA	40,000.00			40,000.00		
	Chipper	NSPRDC	SVP					GAA	250,000.00			250,000.00		
	Weighing scale for live animal	NSPRDC	SVP					GAA	250,000.00			250,000.00		
	Bagger	NSPRDC, NBCRDC II	SVP					GAA	110,000.00			110,000.00		
	Hammer mill	NSPRDC, NBCRDC II	SVP					GAA	400,000.00			400,000.00		
				Grand Total: Capital Outlay MFO5					**2,000,000.00**					
MFO 6. Plant and Animal Regulation Services														
I. Quality Control and Inspection														
	Food Safety								**500,000.00**					
	Office Equipment													
	Photocopier Machine	AFVDBCD	SVP					GAA-FS	67,751.00			67,751.00		
	Storage/Locker Cabinet	VLD	Shopping					GAA-FS	58,500.00			58,500.00		
	Window Type Aircon, 2hp	AFVDBCD	SVP					GAA-FS	157,794.00			157,794.00		
	Laminator	VLD	Shopping					GAA-FS	28,900.00			28,900.00		
	Airconditioner, split-type, inverter, 1.5hp	VLD-VBAS	SVP					GAA-FS	120,000.00			120,000.00		
	Airconditioner, window-type, 1.5hp	VLD-VBAS	Shopping					GAA-FS	47,000.00			47,000.00		
	Printer	VLD-VBAS	Shopping					GAA-FS	20,055.00			20,055.00		
5060405014	**Technical and Scientific Equipment**								**60,000,000.00**					
	LC-MS/MS complete with standard acessories, sample preparation equipment, supplies and consumables	VLD-CFAS	Bidding	2/15/2016	3/7/2016	6/15/2016	6/27/2016	GAA-FS	27,888,000.00			27,888,000.00		
	Fully Automated multipurpose sample preparation	VLD-CFAS	Bidding	2/15/2016	3/7/2016	6/15/2016	6/27/2016	GAA-FS	4,500,000.00			4,500,000.00		
	Micro analytical balance	VLD-CFAS	SVP					GAA-FS	225,000.00			225,000.00		
	Heavy Duty automatic generator system	VLD-CFAS	Bidding	6/24/2016	7/19/2016	9/2/2016	9/12/2016	GAA-FS	6,500,000.00			6,500,000.00		
	Incubator (7Liter capacity)	VLD-CFAS	SVP					GAA-FS	85,140.00			85,140.00		
	Drying Oven	VLD-CFAS	SVP					GAA-FS	131,388.00			131,388.00		
	Auto Titrator	VLD-CFAS	Bidding	6/24/2016	7/19/2016	9/2/2016	9/12/2016	GAA-FS	900,000.00			900,000.00		
	Microwave Digestor	VLD-CFAS	Bidding	2/15/2016	3/7/2016	6/15/2016	6/27/2016	GAA-FS	3,200,000.00			3,200,000.00		
	HPLC System	VLD-CFAS	Bidding	2/15/2016	3/7/2016	6/15/2016	6/27/2016	GAA-FS	4,000,000.00			4,000,000.00		
	Rapid Fully Automated Machine for Identification of bacteria and yeast with susceptibility testing capability	VLD-Bacte	Bidding	2/15/2016	3/7/2016	4/29/2016	5/10/2016	GAA-FS	3,995,000.00			3,995,000.00		
	Biosafety Cabinet	VLD-BVPL	Bidding	2/15/2016	3/7/2016	6/8/2016	6/16/2016	GAA-FS	375,000.00			375,000.00		
	Fumehood	VLD-CFAS	Bidding	2/15/2016	3/7/2016	4/21/2016	5/3/2016	GAA-FS	500,000.00			500,000.00		
	Microscope, binocular, bright field	VLD-Para	SVP					GAA-FS	180,000.00			180,000.00		
	Microscope, binocular, stereomicroscope	VLD-Para	SVP					GAA-FS	160,000.00			160,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Laboratory incubator	VLD-Para	SVP					GAA-FS	170,000.00			170,000.00		
	Ultra Low freezer	VLD-LSD	Bidding	10/11/2016	10/25/2016	12/13/2016	12/23/2016	GAA-FS	2,400,000.00			2,400,000.00		
	VIDAS machine	VLD-Bacte	Bidding	10/11/2016	10/25/2016	12/13/2016	12/23/2016	GAA-FS	2,390,000.00			2,390,000.00		
	Stomacher	VLD-Bacte	SVP					GAA-FS	350,000.00			350,000.00		
	Media Dispenser	VLD-Bacte	SVP					GAA-FS	320,000.00			320,000.00		
	Microscope	VLD-Bacte	SVP					GAA-FS	300,000.00			300,000.00		
	Lab Steam Sterilizer	VLD-VBAS	SVP					GAA-FS	301,450.00			301,450.00		
	Automatic voltage regulator	VLD-VBAS	SVP					GAA-FS	357,000.00			357,000.00		
	Microwave oven	VLD-Para	Shopping					GAA-FS	7,000.00			7,000.00		
	Reagent Dispenser	VLD-VBAS	Shopping					GAA-FS	100,000.00			100,000.00		
	Liquid Nitrogen flask	VLD-Para	Shopping					GAA-FS	40,000.00			40,000.00		
	Top loading balance	VLD-Para	Shopping					GAA-FS	12,022.00			12,022.00		
	Biosafety Cabinet	VLD-Para	SVP					GAA-FS	235,000.00			235,000.00		
	Heavy duty blender	VLD-Afla	Shopping					GAA-FS	10,000.00			10,000.00		
	Lab exhaust fan	VLD-AI	Shopping					GAA-FS	26,000.00			26,000.00		
	Thermohygrometer (data logger)	VLD-VBAS	SVP					GAA-FS	342,000.00			342,000.00		
	Other Machinery and Equipment								**1,790,000.00**					
	Various equipment for use in slaughterhouse	Transfer to Cotabato						GAA-FS	800,000.00			800,000.00		
	Dessicating Cabinets	VLD-CFAS	SVP					GAA-FS	102,000.00			102,000.00		
	Water Purification System	VLD-CFAS	Bidding	2/15/2016	3/7/2016	4/21/2016	5/3/2016	GAA-FS	825,000.00			825,000.00		
	Multiplacer hot plate	VLD-CFAS	Shopping					GAA-FS	38,000.00			38,000.00		
	Grass Cutter	VLD-LSD	Shopping					GAA-FS	25,000.00			25,000.00		
	Powerful Chainsaw gasoline powered	VLD	Shopping					GAA-FS	-					
	Floor Polisher	VLD-LSD	Shopping					GAA-FS	-					
					Total Capital Outlay - Food Safety				**62,290,000.00**					
Maintenance and Other Operating Expenses														
5020102000	**Travelling Expenses - Foreign**								**538,000.00**					
	Foreign travel allowance	VLD-Para						GAA-FS	-	-				
	Travel expense-foreign	VLD-VBAS						GAA-FS	240,000.00	240,000.00				
	Travel expense-foreign	AHWD						GAA-FS	298,000.00	298,000.00				
50201010 00	**Local Travel**								**963,784.00**					
	Travelling expense during the implementation / promotion of honeybee production	LRDD						GAA-FS	80,000.00	80,000.00				
	Travelling expense for the implementation of disease diagnosis & management, sample collection, etc.	VLD-Para						GAA-FS	50,000.00	50,000.00				
	Travel expense	VLD-Afla						GAA-FS	118,800.00	118,800.00				
	Travel expense-local	AHWD						GAA-FS	714,984.00	714,984.00				

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										GAA	NLP	GAA	NLP	
50212020 00	**Training/Seminar/Workshop Expenses**								**4,282,172.00**					
	Training for the implementation of AMR, drug residue, etc.	AFVDBCD						GAA-FS	967,000.00	967,000.00				
	-Capability Building of Personnel		LOV/SVP											
	-AMR, Drug Residue, Food Safety		LOV/SVP											
	-Local and foreign Training													
	-Meetings/workshop Seminar/ Consultation		LOV/Shopping											
	Conduct of meeting on the Development of IRR/AO on Food Safety Reg. System	AHWD	LOV/Shopping					GAA-FS	240,180.00	240,180.00				
	Training Workshop of GAHP Auditors in Visayas and Mindanao (April 27-28, 2016)	AHWD	LOV/Shopping					GAA-FS	150,000.00	150,000.00				
	Harmonization Training of GAHP Auditors and Animal Welfare Inspectors (New Set) Mid-Year Workshop	AHWD	LOV/Shopping					GAA-FS	250,000.00	250,000.00				
	Training workshop for new GAHP auditors from the region	AHWD	LOV/Shopping					GAA-FS	150,000.00	150,000.00				
	Harmonization Training of GAHP Auditors and Animal Welfare Inspectors (New Set) Year-end Workshop	AHWD	LOV/Shopping					GAA-FS	250,000.00	250,000.00				
	Conduct of training, on database development on traceability system	AHWD	LOV/Shopping					GAA-FS	150,000.00	150,000.00				
	Food, venue, accommodation &van rentals for the conduct of Pub con/meeting/seminar/training for development of PNS on GAHP for large/small ruminants in Luzon/Visayas/Mindanao	AHWD	LOV/Shopping					GAA-FS	1,200,000.00	1,200,000.00				
	Training and seminar on the implementation of disease diagnosis and management (foreign)	VLD-Para	LOV/Shopping					GAA-FS	150,000.00	150,000.00				
	Conduct of Basic Beekeeping (on-site) Training/Seminar at Pilot Sites	LRDD	LOV/Shopping					GAA-FS	125,000.00	125,000.00				
	Advance Beekeeping Management (on-site) Training/Seminar at Pilot Sites	LRDD	Shopping/LOV					GAA-FS	150,000.00	150,000.00				
	Attendance of BAI Beekeepers to 5-day Beekeeping Seminar at DMMSU	LRDD	Shopping/LOV					GAA-FS	30,000.00	30,000.00				
	Training kit:							GAA-FS	-					
	Bee Colony for piloting	LRDD	Shopping					GAA-FS	90,000.00	90,000.00				
	Honeybee Extractor (fabricated, stainless)	LRDD	Shopping					GAA-FS	40,000.00	40,000.00				
	Bee Box	LRDD	Shopping					GAA-FS	14,400.00	14,400.00				
	Bee Wax Foundation	LRDD	Shopping					GAA-FS	17,460.00	17,460.00				
	Bee Frame	LRDD	Shopping					GAA-FS	16,200.00	16,200.00				
	Sugar	LRDD	Shopping					GAA-FS	12,960.00	12,960.00				
	Miticides	LRDD	Shopping					GAA-FS	10,000.00	10,000.00				

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										GAA	NLP	GAA	NLP	
	Bee Stand	LRDD	Shopping					GAA-FS	4,972.00	4,972.00				
	Queen Bee Excluder	LRDD	Shopping					GAA-FS	14,000.00	14,000.00				
	Training/Seminar/Meeting/Consultation/Work shop/Convention (venue ,supplies, token, transportation, food, honorarium, convention/conference fees	VLD-VBAS	Shopping/LOV					GAA-FS	250,000.00	250,000.00				
50203080 00	**Medical, Dental and Laboratory Supplies Expenses**								**9,221,709.70**					
	Accessories and Consumables for Flame Graphite Furnace AAS	VLD-CFAS	SVP					GAA-FS	250,000.00	250,000.00				
	Acetonitrile, 4L/ bottle	VLD-CFAS	Shopping					GAA-FS	35,000.00	35,000.00				
	Elisa Test Kits	VLD-CFAS	SVP					GAA-FS	360,000.00	360,000.00				
	Ethanol,AR, 2.5 L/bot	VLD-CFAS	Shopping					GAA-FS	20,000.00	20,000.00				
	Gas lines Accessories to AAS	VLD-CFAS	SVP					GAA-FS	150,000.00	150,000.00				
	Glasswares	VLD-CFAS	SVP					GAA-FS	300,000.00	300,000.00				
	Methanol, 4L/bottle, HPLC Grade	VLD-CFAS	Shopping					GAA-FS	20,000.00	20,000.00				
	Premitest Kits, 4 kit/box	VLD-CFAS	SVP					GAA-FS	150,000.00	150,000.00				
	Syringe Filters, 0.45um, 25mm	VLD-CFAS	Shopping					GAA-FS	20,000.00	20,000.00				
	Standard Reference Materials	VLD-CFAS	SVP					GAA-FS	200,000.00	200,000.00				
	USP Reference Standards	VLD-CFAS	SVP					GAA-FS	255,000.00	255,000.00				
	Mycotoxin Kits													
	Aflatoxin	VLD Afla	Direct Contract					GAA-FS	420,000.00	420,000.00				
	T-2/H2-2 Toxins	VLD Afla	Direct Contract					GAA-FS	55,000.00	55,000.00				
	Zearalenone	VLD Afla	Direct Contract					GAA-FS	55,000.00	55,000.00				
	Vomitoxin(DON)	VLD Afla	Direct Contract					GAA-FS	55,000.00	55,000.00				
	Ochratoxin	VLD Afla	Direct Contract					GAA-FS	55,000.00	55,000.00				
	Mycotoxin Extraction Kits	VLD Afla	Direct Contract					GAA-FS	30,000.00	30,000.00				
	Fumonisin	VLD Afla	Direct Contract					GAA-FS	55,000.00	55,000.00				
	Pipette tips, 1-200 ul	VLD Afla	Direct Contract					GAA-FS	14,400.00	14,400.00				
	Glasswares	VLD Afla	Shopping					GAA-FS	100,000.00	100,000.00				
	Plasticwares	VLD Afla	Shopping					GAA-FS	30,000.00	30,000.00				
	Other laboratory supplies	VLD Afla	Shopping					GAA-FS	70,000.00	70,000.00				
	Laboratory reagents	VLD Afla	Shopping					GAA-FS	40,000.00	40,000.00				
	AIV Type A Primer and probes	VLD-AI	SVP					GAA-FS	200,000.00	200,000.00				
	AIV H5 Duplex Primer and Probes	VLDA-I	SVP					GAA-FS	197,000.00	197,000.00				
	PBS Tablets	VLD-AI	Shopping					GAA-FS	84,000.00	84,000.00				
	PCR plates/pack 25 plates/pack	VLD-AI	SVP					GAA-FS	260,000.00	260,000.00				
	Filtered tips, racked various vol.	VLD-AI	Bidding	2/5/2016	2/25/2016	4/11/2016	4/21/2016	GAA-FS	497,497.70	497,497.70				
	HI antigen and antiserum for AI	VLD-AI	SVP					GAA-FS	173,992.00	173,992.00				
	CSFVAntigen Test Kit	VLD-Viro	SVP					GAA-FS	270,000.00	270,000.00				
	IBD antiserum (standard) lyophilized	VLD-VBAS	Shopping					GAA-FS	66,000.00	66,000.00				
	IBD, sero type 1 2512 strain AF	VLD-VBAS	Shopping					GAA-FS	46,000.00	46,000.00				
	ND Antigen	VLD-VBAS	Shopping					GAA-FS	60,000.00	60,000.00				
	EDS Antigen	VLD-VBAS	Shopping					GAA-FS	45,000.00	45,000.00				
	IB Antiserum	VLD-VBAS	shopping					GAA-FS	15,000.00	15,000.00				
	Newcastle Disease La Sota Strain Antigen	VLD-VBAS	Shopping					GAA-FS	34,500.00	34,500.00				
	Newcastle Disease Antiserum	VLD-VBAS	Shopping					GAA-FS	22,000.00	22,000.00				
	Egg Drop Syndrome Antigen	VLD-VBAS	Shopping					GAA-FS	34,500.00	34,500.00				
	Egg Drop Syndrome Antiserum	VLD-VBAS	Shopping					GAA-FS	22,000.00	22,000.00				
	IB Antigen	VLD-VBAS	Shopping					GAA-FS	15,000.00	15,000.00				
	Disposable needle G19 x 1 1/2	VLD-VBAS	Shopping					GAA-FS	8,000.00	8,000.00				

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										GAA	NLP	GAA	NLP	
	Medium template cutter, 5.3 mm wells for AGID testing	VLD-VBAS	Shopping					GAA-FS	42,000.00	42,000.00				
	Alcohol,ethyl,70%,500ml	VLD-Para	Shopping					GAA-FS	540.00	540.00				
	Paper towels, pre folded	VLD-Para	Shopping					GAA-FS	360.00	360.00				
	Forceps	VLD-Para	Shopping					GAA-FS	720.00	720.00				
	Scissors	VLD-Para	Shopping					GAA-FS	720.00	720.00				
	Scalpel holder	VLD-Para	Shopping					GAA-FS	720.00	720.00				
	Petri dish, round, disposable, 1 case	VLD-Para	Shopping					GAA-FS	10,000.00	10,000.00				
	Miticide	VLD-Para	Shopping					GAA-FS	3,000.00	3,000.00				
	Apiary supplies	VLD-Para	Shopping					GAA-FS	3,600.00	3,600.00				
	Petri dish, square with grid disposable, 1 case	VLD-Para	Shopping					GAA-FS	11,000.00	11,000.00				
	Beaker, 3 liter	VLD-Para	Shopping					GAA-FS	3,000.00	3,000.00				
	Separatory funnel, with stopper, 2 L	VLD-Para	Shopping					GAA-FS	18,000.00	18,000.00				
	Bee suit (overalls)	VLD-Para	Shopping					GAA-FS	6,000.00	6,000.00				
	Bee veil	VLD-Para	Shopping					GAA-FS	2,000.00	2,000.00				
	Bee veil (with hat)	VLD=-Para	Shopping					GAA-FS	2,000.00	2,000.00				
	Sterile Microtubes, 2ml	VLD-Para	Shopping					GAA-FS	8,420.00	8,420.00				
	Sterile Pipette tips, 1000ul	VLD-Para	Shopping					GAA-FS	6,400.00	6,400.00				
	Hive tool	VLD-Para	Shopping					GAA-FS	1,600.00	1,600.00				
	Anaerobic jar	VLD-Bacte	Shopping					GAA-FS	24,000.00	24,000.00				
	Campylobacter blood-free Selective agar media, 500g/bot	VLD-Bacte	Shopping					GAA-FS	4,500.00	4,500.00				
	Campylobacter Selective Supplementa(CCDA),	VLD-Bacte	Shopping					GAA-FS	10,000.00	10,000.00				
	Bolton Broth, 500 g	VLD-Bacte	Shopping					GAA-FS	6,800.00	6,800.00				
	Bolton Broth Selective Supplement	VLD-Bacte	Shopping					GAA-FS	3,500.00	3,500.00				
	MannitolSalt-Phenol Red Agar, 500g	VLD-Bacte	Shopping					GAA-FS	2,100.00	2,100.00				
	Brain Heart Infusion broth, 500g	VLD-Bacte	Shopping					GAA-FS	2,700.00	2,700.00				
	Brain Heart Infusion Agar, 500g	VLD-Bacte	Shopping					GAA-FS	3,250.00	3,250.00				
	Columbia Blood Agar Base, 500g	VLD-Bacte	Shopping					GAA-FS	2,500.00	2,500.00				
	Tryptose Sulfite Cycloserine Agar Base (TSC), 500g	VLD-Bacte	Shopping					GAA-FS	3,350.00	3,350.00				
	Tryptose Sulfite Neomycine Agar (TSN), 500g	VLD-Bacte	Shopping					GAA-FS	3,900.00	3,900.00				
	Clostridium Perfringes Supplement, pack	VLD-Bacte	Shopping					GAA-FS	5,600.00	5,600.00				
	Bismuth Sulfite Agar, 500g	VLD-Bacte	Shopping					GAA-FS	3,650.00	3,650.00				
	Hektoen Enteric Agar, 500g	VLD-Bacte	Shopping					GAA-FS	3,650.00	3,650.00				
	Lysine Iron Agar, 500g	VLD-Bacte	Shopping					GAA-FS	2,880.00	2,880.00				
	Ciprofloxacin hydrochir powder	VLD-Bacte	Shopping					GAA-FS	6,450.00	6,450.00				
	Anaerocult A, (pack)	VLD-Bacte	Shopping					GAA-FS	2,800.00	2,800.00				
	Anaerocult C, (pack)	VLD-Bacte	Shopping					GAA-FS	2,200.00	2,200.00				
	Erythomycin powder 25 g	VLD-Bacte	Shopping					GAA-FS	15,500.00	15,500.00				
	Gentamycin sulfate powder	VLD-Bacte	Shopping					GAA-FS	10,000.00	10,000.00				
	Various laboratory supplies	VLD-Bacte	Shopping					GAA-FS	100,000.00	100,000.00				
	Laboratory Reagents/Kits													
	Gram stain	VLD-Para	Shopping					GAA-FS	15,000.00	15,000.00				
	Brain heart infusion broth, 500 gm	VLD-Para	Shopping					GAA-FS	9,290.00	9,290.00				
	Chloroform, 1 L	VLD-Para	Shopping					GAA-FS	1,500.00	1,500.00				
	Potassium Nitrate, 500 gm	VLD-Para	Shopping					GAA-FS	7,000.00	7,000.00				
	3% Hydrogen peroxide, 1 L	VLD-Para	Shopping					GAA-FS	1,500.00	1,500.00				
	5%Aqueous nigrosin, 100 ml	VLD-Para	Shopping					GAA-FS	1,200.00	1,200.00				
	85% lactic acid, 500 ml	VLD-Para	Shopping					GAA-FS	3,000.00	3,000.00				
	5% Potassium hydroxide, 500 ml	VLD-Para	Shopping					GAA-FS	2,500.00	2,500.00				

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										GAA	NLP	GAA	NLP	
	Trichinella spiralis Atibody Elisa test kit	VLD-Para	Bidding					GAA-FS	585,000.00	585,000.00				
	Genomic DNA purification system, hair and tissue DNA extraction sheet	VLD-Para	Shopping					GAA-FS	39,000.00	39,000.00				
	Taq Polymerase	VLD-Para	Shopping					GAA-FS	4,000.00	4,000.00				
	dNTP mix	VLD-Para	Shopping					GAA-FS	2,500.00	2,500.00				
	100 bp DNA ladder 250 ul	VLD-Para	Shopping					GAA-FS	12,500.00	12,500.00				
	Purification kit (Gel and PCR product)	VLD-Para	Shopping					GAA-FS	38,000.00	38,000.00				
	Primers, forward and reverse set - tube	VLD-Para	Shopping					GAA-FS	4,800.00	4,800.00				
	Proteinase K	VLD-Para	Shopping					GAA-FS	10,000.00	10,000.00				
	TAE buffer	VLD-Para	Shopping					GAA-FS	3,500.00	3,500.00				
	Toxoplasma gondi antibody ELISA kit	VLD-Para	Bidding					GAA-FS	585,000.00	585,000.00				
	Mueller Hinton Agar (Thymidine free)	VLD-Bacte	Shopping					GAA-FS	8,000.00	8,000.00				
	Azithromycin powder 25mg	VLD-Bacte	Bidding					GAA-FS	19,000.00	19,000.00				
	Nalidixic powder (5g)	VLD-Bacte	Shopping					GAA-FS	2,600.00	2,600.00				
	Tetracyline powder 25g	VLD-Bacte	Shopping					GAA-FS	7,000.00	7,000.00				
	Ampicillin powder (5g)	VLD-Bacte	Shopping					GAA-FS	8,300.00	8,300.00				
	API System Bacillus	VLD-Bacte	Shopping					GAA-FS	16,500.00	16,500.00				
	API System Enterococcus	VLD-Bacte	Shopping					GAA-FS	44,300.00	44,300.00				
	API System Clostridium	VLD-Bacte	Shopping					GAA-FS	33,100.00	33,100.00				
	API System Staph	VLD-Bacte	Shopping					GAA-FS	33,000.00	33,000.00				
	API Syste Campy	VLD-Bacte	Shopping					GAA-FS	26,000.00	26,000.00				
	Catalase Test	VLD-Bacte	Shopping					GAA-FS	5,000.00	5,000.00				
	Coaulase Test	VLD-Bacte	Shopping					GAA-FS	5,000.00	5,000.00				
	Oxidase Test	VLD-Bacte	Shopping					GAA-FS	3,000.00	3,000.00				
	Latex Agglutination Test	VLD-Bacte	Shopping					GAA-FS	8,000.00	8,000.00				
	Staphylococcus Aureus ATCC 6538	VLD-Bacte	Shopping					GAA-FS	15,000.00	15,000.00				
	Campylobacter jejuni ATCC 33560	VLD-Bacte	Shopping					GAA-FS	15,000.00	15,000.00				
	Clostridium Perfringes ATCC 10543	VLD-Bacte	Shopping					GAA-FS	15,000.00	15,000.00				
	Enterococcus faecalis ATC 11700/33186	VLD-Bacte	Shopping					GAA-FS	15,000.00	15,000.00				
	Escherichia Coli ATCC 25922	VLD-Bacte	Shopping					GAA-FS	21,000.00	21,000.00				
	Salmonella Entiritidis ATCC 13076	VLD-Bacte	Shopping					GAA-FS	21,000.00	21,000.00				
	Bacillus Cereus ATCC 11778	VLD-Bacte	Shopping					GAA-FS	21,000.00	21,000.00				
	Ciprofloxacin Hydrochloride powder antibiotic	VLD-Bacte	Shopping					GAA-FS	8,000.00	8,000.00				
	Erythromycin powder (10g)	VLD-Bacte	Shopping					GAA-FS	5,000.00	5,000.00				
	Azithromycine, powder	VLD-Bacte	Shopping					GAA-FS	8,000.00	8,000.00				
	Gentamicin Sulfate powder	VLD-Bacte	Shopping					GAA-FS	8,000.00	8,000.00				
	Nalidixic acid powder (5g)	VLD-Bacte	Shopping					GAA-FS	6,000.00	6,000.00				
	Tetracycline Hydrochloride powder (5g)	VLD-Bacte	Shopping					GAA-FS	5,000.00	5,000.00				
	Ampicillin powder (5g)	VLD-Bacte	Shopping					GAA-FS	8,000.00	8,000.00				
	Daptomycin (500 mg)	VLD-Bacte	Shopping					GAA-FS	10,000.00	10,000.00				
	Enterococcal agar (500g)	VLD-Bacte	Shopping					GAA-FS	8,000.00	8,000.00				
	Trypticase Soy Agar (500g)	VLD-Bacte	Shopping					GAA-FS	8,000.00	8,000.00				
	Slanetz/Barley Agar (500g)	VLD-Bacte	Shopping					GAA-FS	16,000.00	16,000.00				
	Nutrient Agar (500g)	VLD-Bacte	Shopping					GAA-FS	5,000.00	5,000.00				
	Campylobacter blood-free (Modified CCDA Improved)	VLD-Bacte	Shopping					GAA-FS	8,000.00	8,000.00				
	Mac Conkey Broth (500g)	VLD-Bacte	Shopping					GAA-FS	5,000.00	5,000.00				
	Cat ion Adjusted Mueller Hinton Broth (CAMHB)	VLD-Bacte	Shopping					GAA-FS	8,000.00	8,000.00				
	Brucella Broth (500g)	VLD-Bacte	Shopping					GAA-FS	8,000.00	8,000.00				
	Campylobacter enrichment broth (500g)	VLD-Bacte	Shopping					GAA-FS	8,000.00	8,000.00				
	Buffered peptone water	VLD-Bacte	Shopping					GAA-FS	7,000.00	7,000.00				
	Defibrinated Horse blood 250 ml/bot	VLD-Bacte	Shopping					GAA-FS	2,000.00	2,000.00				
	Trypticase Soy Broth (500g)	VLD-Bacte	Shopping					GAA-FS	6,000.00	6,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Antibiotic Supplement-Cefoperazone	VLD-Bacte	Shopping					GAA-FS	4,000.00	4,000.00				
	Antibiotic Supplement-Amphotericin B	VLD-Bacte	Shopping					GAA-FS	4,000.00	4,000.00				
	Vitek GN ID Card	VLD-Bacte	Shopping					GAA-FS	16,000.00	16,000.00				
	Vitek XNO5	VLD-Bacte	Shopping					GAA-FS	32,000.00	32,000.00				
	Vitek AST N233	VLD-Bacte	Shopping					GAA-FS	32,000.00	32,000.00				
	Vitek GN AST Card	VLD-Bacte	Shopping					GAA-FS	16,000.00	16,000.00				
	Vitek GP ID Card	VLD-Bacte	Shopping					GAA-FS	16,000.00	16,000.00				
	Vitek GP AST Card	VLD-Bacte	Shopping					GAA-FS	32,000.00	32,000.00				
	Vitek NH Card for Campy ID	VLD-Bacte	Shopping					GAA-FS	32,000.00	32,000.00				
	Bolton Broth 500g/Bot	VLD-Bacte	Shopping					GAA-FS	12,000.00	12,000.00				
	Cryovials 500/pack	VLD-Bacte	Shopping					GAA-FS	5,000.00	5,000.00				
	Test tubes 13X10 mm, 10 ml cap	VLD-Bacte	Shopping					GAA-FS	3,000.00	3,000.00				
	Scalpel with blade, disposable	VLD-Bacte	Shopping					GAA-FS	2,000.00	2,000.00				
	Disposable Syringe, sterile, 50 ml	VLD-Bacte	Shopping					GAA-FS	10,000.00	10,000.00				
	Disposable needle, sterile, gauge 18	VLD-Bacte	Shopping					GAA-FS	5,000.00	5,000.00				
	Agarose, 100 g	VLD-VBAS	Shopping					GAA-FS	8,500.00	8,500.00				
	Tryptose Phosphate Broth	VLD-VBAS	Shopping					GAA-FS	8,500.00	8,500.00				
	Polysorbate 80	VLD-VBAS	Shopping					GAA-FS	4,000.00	4,000.00				
	Agarose Gel, (for PCR) 100g/bot	VLD - Para	Shopping					GAA-FS	5,450.00	5,450.00				
	Daptomycin powder 100g	VLD-Bacte	Shopping					GAA-FS	35,000.00	35,000.00				
	Antio supplement cefoperazone	VLD-Bacte	Shopping					GAA-FS	10,000.00	10,000.00				
	Antibio supplement Amphotericin B	VLD-Bacte	Shopping					GAA-FS	10,000.00	10,000.00				
	Enterococcal agar (500g)	VLD-Bacte	Shopping					GAA-FS	36,950.00	36,950.00				
	Trypticase soy agar 500g	VLD-Bacte	Shopping					GAA-FS	7,500.00	7,500.00				
	Slanetz/Barley Agar (500g)	VLD-Bacte	Shopping					GAA-FS	10,500.00	10,500.00				
	Nutrient Agar (500g)	VLD-Bacte	Shopping					GAA-FS	7,600.00	7,600.00				
	Campylocacter blood agar 500g	VLD-Bacte	Shopping					GAA-FS	18,100.00	18,100.00				
	Mueller Hintonbroth thymidime free	VLD-Bacte	Shopping					GAA-FS	19,600.00	19,600.00				
	Vitek GN card	VLD-Bacte	Shopping					GAA-FS	16,000.00	16,000.00				
	Vitek GP card	VLD-Bacte	Shopping					GAA-FS	16,000.00	16,000.00				
		VLD-Bacte	Shopping					GAA-FS	5,000.00	5,000.00				
	Defibrinated Horse blood 100 ml/bot	VLD-Bacte	Shopping					GAA-FS	1,000.00	1,000.00				
	Salmonella polyvalent antiserum H	VLD-Bacte	Shopping					GAA-FS	17,870.00	17,870.00				
	Salmonella polyvalent antiserum H	VLD-Bacte	Shopping					GAA-FS	15,880.00	15,880.00				
	Antibiotic sensi disc	VLD-Bacte	Shopping					GAA-FS	7,800.00	7,800.00				
	ELISA kit MG Ab test	VLD-Bacte	Shopping					GAA-FS	23,000.00	23,000.00				
	ELISA kit M Ab test	VLD-Bacte	Shopping					GAA-FS	25,000.00	25,000.00				
	Paratuberculosis (Ab-test)	VLD-Bacte	Shopping					GAA-FS	56,250.00	56,250.00				
	ELISA kit M.HYO test	VLD-Bacte	Shopping					GAA-FS	55,250.00	55,250.00				
	ELISA Brucellosis Ab test	VLD-Bacte	Shopping					GAA-FS	82,000.00	82,000.00				
	Nitrile gloves (small, medium)	VLD-Bacte	Shopping					GAA-FS	10,800.00	10,800.00				
	Caliper	VLD-Bacte	Shopping					GAA-FS	770.00	770.00				
	Various laboratory supplies	VLD-Bacte	Shopping					GAA-FS	143,000.00	143,000.00				
	Various laboratory supplies (to be transferred to DA Cotabato)							GAA-FS	1,200,000.00	1,200,000.00				
	Purchase of reference books and materials	VLD-CFAS	Shopping					GAA-FS	200,000.00	200,000.00				
	Purchase of Test Animals								**235,300.00**					
	Day-old pullets	VLD-VBAS	Shopping					GAA-FS	100,000.00	100,000.00				
	SPF eggs	VLD-VBAS	Shopping					GAA-FS	135,300.00	135,300.00				
	Common Janitorial Supplies													
	Janitorial Supplies	VLD-Afla	Shopping					GAA-FS	**11,202.30**	11,202.30				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Fuel, Oil and Lubricants Expenses	BAI							**1,520,000.00**					
	FSA share for Mandatory Expenses							GAA-FS	1,500,000.00	1,500,000.00				
	Gasoline	VLD-Afla						GAA-FS	20,000.00	20,000.00				
	Postage and Courier Services	BAI						GAA-FS	**70,000.00**	70,000.00				
	FSA share for Mandatory Expenses													
	Professional Services								**3,820,696.00**					
	Legal Services	BAI						GAA-FS	250,000.00	250,000.00				
	FSA share for Mandatory Expenses													
	Other Professional Services													
	-Hiring of Additional manpower (JO) for the Food Safety and AMR Program	AFVDBCD						GAA-FS	600,000.00	600,000.00				
	Hiring of Agriculturist II (Entomologist)	VLD-Para						GAA-FS	300,000.00	300,000.00				
	Honorarium as Resource Person/ Technical Assistance/Monitoring	LRDD						GAA-FS	180,000.00	180,000.00				
	Hiring of Additional Manpower													
	Veterinarian	AHWD						GAA-FS	1,415,400.00	1,415,400.00				
	Agriculturist I	AHWD						GAA-FS	246,228.00	246,228.00				
	Admin Aide IV	AHWD						GAA-FS	149,160.00	149,160.00				
	Planning Assistant	AHWD						GAA-FS	198,000.00	198,000.00				
	Hiring of Job Order (Entemologist/Agricultirst 1)	LRDD						GAA-FS	241,908.00	241,908.00				
	Hiring of Lab. Technician III	VLD-Afla						GAA-FS	240,000.00	240,000.00				
	Repair and Maintenance													
	Repair and Maintenance - Buildings & Other Structures	BAI							**9,100,808.00**					
	FSA share for Mandatory Expenses							GAA-FS	562,080.00	562,080.00				
	Repair/renovation of chemical storage room at Chemistry bldg. , VLD	VLD-CFAS	SVP					GAA-FS	203,718.30	203,718.30				
	Installation of new electrical system for CFAS building, VLD	VLD-CFAS	Public bidding	7/6/2016	7/26/2016	9/5/2016	9/15/2016	GAA-FS	3,010,420.01	3,010,420.01				
	Repair/rehabiliation of Bacterial Vaccine Biologics Production Lab. For the improvement of anthrax building	VLD-BVBPL	Public bidding	6/7/2016	6/20/2016	8/8/2016	8/18/2016	GAA-FS	600,000.00	600,000.00				
	Repainting of walls and ceiling of Veterinary Drug Assay Lab. & rehabilitation of 2 units comfort rooms at VDAL office	VLD-VDAL	Shopping					GAA-FS	64,705.68	64,705.68				
	Fabrication of laboratory working center table at VLD-VBAS	VLD-VBAS	Shopping					GAA-FS	57,000.00	57,000.00				
	Fabrication of 2 units laboratory storage rack for the VLD-VBAS storage room	VLD-VBAS	Shopping					GAA-FS	70,000.00	70,000.00				
	Termite control and treatment of VLD laboratories	VLD	SVP					GAA-FS	200,000.00	200,000.00				
	Installation of new electrical system at VLD-VBAS building	VLD-VBAS	Public bidding	7/6/2016	7/26/2016	9/5/2016	9/15/2016	GAA-FS	2,559,530.15	2,559,530.15				
	Provision for laboratory counter & improvement of laboratory cabinets and shelves at VLD-VBAS	VLD-VBAS	SVP					GAA-FS	140,000.00	140,000.00				

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										GAA	NLP	GAA	NLP	
	Installation of lavatory sink and counter at VLD-VBAS	VLD-VBAS	Shopping					GAA-FS	80,000.00	80,000.00				
	Fabrication of office partition at the VLD-VBAS	VLD-VBAS	SVP					GAA-FS	346,353.86	346,353.86				
	Repair of drainage system	VLD-VBAS	SVP					GAA-FS	495,000.00	495,000.00				
	Supply of labor and materials for the rehabllitation of roofing & eaves of VBAS bldg.	VLD-Bacte	PB					GAA-FS	712,000.00	712,000.00				
	Repair and Maintenance - Transportation Equipment	BAI												
	FSA share for Mandatory Expenses							GAA-FS	**700,000.00**	700,000.00				
	Repair and Maintenance - Office Equipment	BAI							**1,571,000.00**					
	FSA share for Mandatory Expenses							GAA-FS	300,000.00	300,000.00				
	BSC Telstar	VLD-PAHC	SVP					GAA-FS	120,000.00	120,000.00				
	BSC (Nuaire and other brands)	VLD-PAHC	SVP					GAA-FS	231,000.00	231,000.00				
	ELISA Reader	VLD-PAHC	Shopping					GAA-FS	25,000.00	25,000.00				
	ELISA Washer	VLD-PAHC	Shopping					GAA-FS	40,000.00	40,000.00				
	Calibration of equipment	VLD-VBAS	SVP					GAA-FS	100,000.00	100,000.00				
	Repair/Upgrading of Office/Laboratory/ICT equipment	VLD-VBAS	SVP					GAA-FS	135,000.00	135,000.00				
	Preventive Maintenance, Testing, Certification of Generators							GAA-FS	120,000.00	120,000.00				
	Rehabilitation of Security System at ADDRL	VLD-Bacte	SVP					GAA-FS	300,000.00	300,000.00				
	Rehabilitation of CCTV	VLD-Bacte	SVP					GAA-FS	200,000.00	200,000.00				
	Repair and Maintenance - ICT Equipment	BAI												
	FSA share for Mandatory Expenses							GAA-FS	**300,000.00**	300,000.00				
50299020 00	**Printing and Publication Expenses**								**710,000.00**					
	Printing and Publication Expense	VLD-VBAS	Shopping					GAA-FS	100,000.00	100,000.00				
	Encoding, layouting and printing of Phil. Compendium	AFVDBCD	SVP					GAA-FS	400,000.00	400,000.00				
	-Publication of Veterinary Formularly	AFVDBCD	SVP					GAA-FS	-	-				
	Production of IEC Materials	VLD-Afla	Shopping					GAA-FS	35,000.00	35,000.00				
	Promotional IEC materials (ex. calendar) for food safety awareness	VLD	Shopping					GAA-FS	175,000.00	175,000.00				
	Other Maintenance & Operating Expenses								**210,000.00**					
	Other MOOE	LRDD	Shopping					GAA-FS	8,780.00	8,780.00				
	Laboratory Waste Disposal	VLD-Afla	Direct Contract					GAA-FS	195,000.00	195,000.00				
	Door Buzzer system, supplies and installation							GAA-FS	10,000.00	10,000.00				
	Roll up Banner Stand with Tarpauline							GAA-FS	5,000.00	5,000.00				

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										GAA	NLP	GAA	NLP	
	Other Supplies								**175,000.00**					
	Office/ICT supplies	VLD-VBAS	Shopping					GAA	100,000.00	100,000.00				
	Office/ICT supplies	VLD-Afla	Shopping					GAA	75,000.00	75,000.00				
	Utilities including Professional Expenses for Admin Support								2,820,328.00	2,820,328.00				
					Total Food Safety MOOE				**36,250,000.00**					
Quality Control and Inspection - LSD														
5020301000	**Supplies and Materials**								**110,000.00**					
	Air Freshener, 280mL/can	VLD/LSD	Shopping					GAA	786.00	786.00				
	Alcohol, 70%, ethyl, 500 ml	VLD/LSD	Shopping					GAA	6,034.00	6,034.00				
	Bathroom soap, 70gms.	VLD/LSD	Shopping					GAA	420.00	420.00				
	Battery, size AA, alkaline, 2 pcs./packet	VLD/LSD	Shopping					GAA	580.00	580.00				
	Battery, size AAA, alkaline, 2 pcs./packet	VLD/LSD	Shopping					GAA	580.00	580.00				
	Cleanser, powder, 350gms.	VLD/LSD	Shopping					GAA	588.00	588.00				
	Cutter, heavy duty	VLD/LSD	Shopping					GAA	220.00	220.00				
	Detergent bar, min 392 grams net mass, four(4) pcs per bar	VLD/LSD	Shopping					GAA	792.00	792.00				
	Office Supplies	VLD/LSD	Shopping					GAA	100,000.00	100,000.00				
5020308000	**Medical, Dental and Laboratory Supplies Expense**								**19,900.00**					
	Absorbent Cotton, 400 gms	VLD/LSD	Shopping					GAA	1,800.00	1,800.00				
	Aluminum foil, heavy duty	VLD/LSD	Shopping					GAA	2,500.00	2,500.00				
	Centrifuge tube, disposable 15ml cap. 25pcs/pk	VLD/LSD	Shopping					GAA	2,000.00	2,000.00				
	Floor Brush w/ Handle Plastic Heavy duty	VLD/LSD	Shopping					GAA	3,000.00	3,000.00				
	Gloves, Small. Medium, Large	VLD/LSD	Shopping					GAA	6,000.00	6,000.00				
	Liquid Bleach Solution, 1L	VLD/LSD	Shopping					GAA	1,000.00	1,000.00				
	Rubber Boots	VLD/LSD	Shopping					GAA	3,600.00	3,600.00				
5020307000	**Drugs and Medicine Expenses**								**81,445.00**					
	Anti-diarrhea/Animycin/Scourex	VLD/LSD	Shopping					GAA	3,500.00	3,500.00				
	Oxytocin, injectable, 100ml	VLD/LSD	Shopping					GAA	13,750.00	13,750.00				
	Wound spray	VLD/LSD	Shopping					GAA	3,295.00	3,295.00				
	Dexamethasone injection	VLD/LSD	Shopping					GAA	6,600.00	6,600.00				
	Vitamins, Minerals, Penstrep Water Soluble	VLD/LSD	Shopping					GAA	28,750.00	28,750.00				
	Probiotic/Vitamins/Minerals	VLD/LSD	Shopping					GAA	1,100.00	1,100.00				
	Penstrep inj - 100ml	VLD/LSD	Shopping					GAA	3,870.00	3,870.00				
	Iron Dextran-100ml	VLD/LSD	Shopping					GAA	15,040.00	15,040.00				
	Multivitamins/Electrolyte	VLD/LSD	Shopping					GAA	5,540.00	5,540.00				
5020399000	**Other Supplies Expense**								**610,000.00**					
	Other Supplies	VLD/LSD	Shopping					GAA	110,000.00	110,000.00				
	Other Supplies Expenses (Unforseen)	VLD/LSD	Shopping/SVP					GAA	500,000.00	500,000.00				
5020304000	**Animal/Zoological Supplies Expenses**								**1,499,555.00**					
	Chick Broiler Mash	VLD/LSD	SVP/PB					GAA	170,760.00	170,760.00				
	Chick Broiler Starter Mash	VLD/LSD	SVP/PB					GAA	190,000.00	190,000.00				

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										GAA	NLP	GAA	NLP	
	Gestating/Breeder Hog Mash	VLD/LSD	SVP/PB					GAA	187,000.00	187,000.00				
	Hog Grower Mash	VLD/LSD	SVP/PB					GAA	182,665.00	182,665.00				
	Hog Grower/Lactating Hog Mash	VLD/LSD	SVP/PB					GAA	152,880.00	152,880.00				
	Laying Mash	VLD/LSD	SVP/PB					GAA	299,175.00	299,175.00				
	Pig Pre-starter Crumble/Pelleted (25 kg)	VLD/LSD	SVP					GAA	58,025.00	58,025.00				
	Pig Starter Mash	VLD/LSD	SVP					GAA	171,325.00	171,325.00				
	Pigeon Pellets	VLD/LSD	Shopping					GAA	74,825.00	74,825.00				
	Range Feeds	VLD/LSD	Shopping					GAA	12,900.00	12,900.00				
									426,360.00					
5021299000	**Professional Services**													
	Lab. Aide II	VLD/LSD						GAA	303,600.00	303,600.00				
	Farm Worker	VLD/LSD						GAA	122,760.00	122,760.00				
									1,193,094.00					
5021304000	**Repairs and Maintenance**													
	Building and Structures													
	Repair of mice room, LAPU	VLD/LSD	SVP					GAA	177,546.00	177,546.00				
	Supply and installation of door D1: 1900mmx2700mm analok FD 100 double swing with analok frame transom	VLD/LSD	SVP					GAA	115,454.00	115,454.00				
	Repairs and Maintenance of Office Equipment	VLD/LSD	Shopping					GAA	5,000.00	5,000.00				
	Repair, maintenance transortation eqpt	VLD/LSD	Shopping					GAA	5,000.00	5,000.00				
	Repairs and Maintenance of ICT Equipment	VLD/LSD	Shopping/SVP					GAA	205,000.00	205,000.00				
	Communication Equipment	VLD/LSD	Shopping					GAA	5,000.00	5,000.00				
	Repairs and Maintenance of Other Machineries Equipment	VLD/LSD	Shopping/SVP					GAA	267,354.00	267,354.00				
	Repairs and Maintenance of Technical & Scientific Equipment	VLD/LSD	DC/SVP					GAA	412,740.00	412,740.00				
									478,606.00					
5029999000	**Other Maintenance and Operating Expenses**													
	Other MOOE	VLD/LSD	Shopping					GAA	478,606.00	478,606.00				
									1,601,000.00	1,601,000.00				
	Various expenses for Admin								**320,000.00**	320,000.00				
	GAD Attributes								**64,040.00**	64,040.00				
	PWD/Senior activities													
					Total Quality Control & Inspection (LSD)				**6,404,000.00**					
II. Quarantine Services														
									5,467,500.00					
	Travelling Expenses													
50201020 00	**Foreign Travel**													
	Foreign Travel	NVQSD /VQS Stations						GAA	2,800,000.00	2,800,000.00				
50201010 00	Local Travel													
0133	Local Travel	NVQSD /VQS Stations						GAA	2,667,500.00	2,667,500.00				
									3,835,000.00					
5021202000	**Training/Seminar/Meetings/Workshop Expenses**													
	Mid-year Veterinary Quarantine Workshop	NVQSD	LOV					GAA	300,000.00	300,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Year-end Veterinary Quarantine Workshop	NVQSD	LOV					GAA	300,000.00	300,000.00				
	Consultation/Meetings/Forum	NVQSD	Shopping/LOV					GAA	800,000.00	800,000.00				
	Seminar Kits	NVQSD	Shopping/SVP					GAA	585,000.00	585,000.00				
	Seminar on SPS Regulations (GAD attribution)	NVQSD	LOV					GAA	150,000.00	150,000.00				
	Outbreak Investigation and Response to Disease Surveillance	NVQSD	LOV/SVP/Shopping					GAA	800,000.00	800,000.00				
	Training/Seminar/Meetings/Workshop/Forum /Consultation (Provision for CA)	NVQSD	Shopping					GAA	650,000.00	650,000.00				
	Annual Convention Fees	NVQSD /VQS Stations						GAA	250,000.00	250,000.00				
5020309000	**Fuel, Oil Lubricants**								**400,000.00**					
	Fuel	NVQSD /VQS Stations	Shoping					GAA	160,000.00	160,000.00				
	Oil	NVQSD /VQS Stations	Shoping					GAA	20,000.00	20,000.00				
	Lubricants	NVQSD /VQS Stations	Shoping					GAA	20,000.00	20,000.00				
	Gasoline, Oil & Lubricants (Provision for CA)	NVQSD /VQS Stations	Shoping					GAA	200,000.00	200,000.00				
Supplies and Materials Expenses														
50203020 00	**Accountable Forms**								**30,000.00**					
	Official Receipt	NVQSD						GAA	30,000.00	30,000.00				
5020301000	**Medical, Dental and Laboratory Supplies**								**2,167,000.00**					
	Blood collection tube (red top), 5 ml, glass,	NVQSD	Shopping					GAA	31,200.00	31,200.00				
	Blood collection tube (violet top), w/EDTA, 5 ml, glass, 100 pcs/tray, 2-3 yrs expiration	NVQSD	Shopping					GAA	43,200.00	43,200.00				
	Disposable Syringe, gauge 23 (3ml), 100 pcs./box (Terumo)	NVQSD	Shopping					GAA	12,000.00	12,000.00				
	Plastic Rayon Swab, single wrap, 100 pcs./box	NVQSD	Shopping					GAA	6,600.00	6,600.00				
	Vacutainer Needle, 21 x 1 inch, 100 pcs/box, 2-3 yrs. expiration	NVQSD	Shopping					GAA	17,000.00	17,000.00				
	Vacutainer Needle adaptor, 500 pcs./box	NVQSD	Shopping						17,000.00	17,000.00				
	Disposable mask	NVQSD	Shopping					GAA	40,000.00	40,000.00				
	AI Testing Kits for Export	NVQSD	DC, SVP, Shopping/PB					GAA	800,000.00	800,000.00				
	Other Laboratory Supplies	NVQSD	DC, Shopping, SVP					GAA	1,000,000.00	1,000,000.00				
	Medical, Dental and Laboratory Supplies (Provision for CA)	NVQSD	DC, Shopping, SVP					GAA	200,000.00	200,000.00				
5020301000	**Office Supplies Expenses**								**2,039,500.00**					
	Deskjet Ink HP 51645A, Black	NVQSD	Shopping					GAA	15,000.00	15,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Deskjet Ink HP 6578D, Colored	NVQSD	Shopping					GAA	17,000.00	17,000.00				
	Deskjet Ink HP No. 60, Black	NVQSD	Shopping					GAA	19,500.00	19,500.00				
	Deskjet Ink HP No. 60, tricolour	NVQSD	Shopping					GAA	22,500.00	22,500.00				
	Deskjet Ink HP No. 61, Black	NVQSD	Shopping					GAA	7,800.00	7,800.00				
	Deskjet Ink HP No. 61, colored	NVQSD	Shopping					GAA	9,000.00	9,000.00				
	Laserjet Ink Samsung MLT D103S, MLT-D103L	NVQSD	Shopping					GAA	10,500.00	10,500.00				
	Laserjet Ink for Samsumg Printer Model ML2950ND	NVQSD	Shopping					GAA	21,000.00	21,000.00				
	Toner For Copier Machine Model Sharp AR-5620	NVQSD	DC					GAA	27,200.00	27,200.00				
	Toner for copier machine model Sharp AR 203E	NVQSD	DC					GAA	27,000.00	27,000.00				
	Toner for copier machine model Sharp M 160	NVQSD	DC					GAA	14,000.00	14,000.00				
	Black, MX-23FTBA (Sharp Copier Machine model MX2314)	NVQSD	DC					GAA	15,000.00	15,000.00				
	Cyan, MX-23FTCA (Sharp Copier Machine model MX2314)	NVQSD	DC					GAA	20,700.00	20,700.00				
	Magenta, MX-23FTMA (For Sharp Copier Machine model MX2314)	NVQSD	DC					GAA	20,700.00	20,700.00				
	Cyan MX-23FTYA (For Sharp Copier Machine model MX2314)	NVQSD	DC					GAA	20,700.00	20,700.00				
	Office Supplies (Provision for CA)	NVQSD	Shopping, SVP					GAA	733,871.30	733,871.30				
	Other Office Supplies	NVQSD	Shopping, SVP					GAA	504,500.00	504,500.00				
	APP CSE (Common Use Supplies & Equipment		A2A					GAA	533,528.70	533,528.70				
OTHER SUPPLIES AND MATERIALS EXPENSES									**2,415,080.00**					
50203990 00	**Other Supplies Expenses**													
	Plastic Logo Lock Seal w/print co. name/consecutive numbers	NVQSD	SVP					GAA	360,000.00	360,000.00				
	Dry Seal	NVQSD	Shopping					GAA	22,000.00	22,000.00				
	Telephone drop wire	NVQSD	Shopping					GAA	32,000.00	32,000.00				
	Other Supplies	NVQSD	Shopping/SVP					GAA	236,000.00	236,000.00				
	Other Supplies (Provision for CA)	NVQSD/VQS Stations	Shopping/SVP					GAA	500,000.00	500,000.00				
	NVQS share for Supplies Expenses		Shopping					GAA	1,265,080.00	1,265,080.00				
	Utility Expenses								**8,462,580.00**					
5020401000	Water Expenses	NVQSD/VQS Stations	Shopping					GAA	1,205,000.00	1,205,000.00				
5020401000	Mineral Water	NVQSD	Shopping					GAA	105,000.00	105,000.00				
	NVQS share for Mandatory Expenses							GAA	2,000,000.00	2,000,000.00				
5020402000	Electrical Expenses	NVQSD/VQS Stations						GAA	2,540,500.00	2,540,500.00				
	NVQS share for Mandatory Expenses							GAA	2,612,080.00	2,612,080.00				
									1,988,000.00					
50205000 00	**Communication Expenses**													
5020501000	Postage and Courier Services	NVQSD/VQS Stations	Shopping					GAA	9,000.00	9,000.00				
5020501000	Postage & Courier Services (Provision for CA)	NVQSD/VQS Stations	Shopping					GAA	90,000.00	90,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
5020502001	Telephone Mobile	NVQSD/VQS Stations	Shopping					GAA	252,000.00	252,000.00				
5020502002	Telephone Landline	NVQSD/VQS Stations						GAA	720,000.00	720,000.00				
5020503000	Internet Subscription Expenses (NVQSD/VQS Stations)	NVQSD/VQS Stations	DC					GAA	917,000.00	917,000.00				
50203040 00	**Repair and Maintenance - Buildings & Other Structures**								**3,500,000.00**					
	Repair of VQS Stations/Building	VQS Stations	SVP, PB					GAA	3,500,000.00	3,500,000.00				
50213070 00	**Land Improvement**													
	Repair of Vet Quarantine Stations perimeter fences	VQS Station	Shopping					GAA	**115,000.00**	115,000.00				
	Repair and Maintenance								**1,298,520.00**					
50213050 02	Repair and maintenance - Office Equipment	NVQSD/VQS Stations	Shopping					GAA	193,520.00	193,520.00				
	Repair of office equipment (Provision for CA)	NVQSD/VQS Stations	Shopping					GAA	200,000.00	200,000.00				
50213050 03	Repair and maintenance - IT Equipment	NVQSD/VQS Stations	Shopping					GAA	200,000.00	200,000.00				
5021304001	Repair and maintenance - Furniture and Fixture	NVQSD/VQS Stations	Shopping					GAA	100,000.00	100,000.00				
5021306001	Repair of Vehicles NVQSD/VQS Stations	NVQSD/VQS Stations	Shopping, SVP					GAA	405,000.00	405,000.00				
	Provision of CA for the Repair of Vehicles	NVQSD/VQS Stations	Shopping, SVP					GAA	200,000.00	200,000.00				
	Taxes, Insurance premium and Other Fees								**6,091,170.00**					
	Fidelity Bond	NVQSD/VQS Stations	A2A					GAA	43,000.00	43,000.00				
	Insurance Expenses	NVQSD	A2A					GAA	115,000.00	115,000.00				
	Insurance (Health)													
	NVQS share for Mandatory Expenses	BAI	PB					GAA	4,133,170.00	4,133,170.00				
	Maintenance and Other Operating Expenses													
	Other Maintenance and Operating Expenses	NVQSD /VQS Stations	Shopping					GAA	200,000.00	200,000.00				
	Other Maintenance and Operating Expenses (Provision for CA)	NVQSD /VQS Stations	Shopping					GAA	800,000.00	800,000.00				
	Fabrication of Foothbath and Signages for various ports	VQS Stations	SVP, PB					GAA	800,000.00	800,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
50299020 00	**Printing and Publication Expenses**								**1,188,000.00**					
	Printing/Rhisograph of forms (shipping permit, (notice of quarantine forms import/export certificates, notice to release), BAI Letterhead, Banner/Streamer	NVQSD	SVP, Agency-to-Agency					GAA	613,000.00	613,000.00				
	Publication of Administrative Orders and other quarantine laws	NVQSD	Shopping, SVP					GAA	475,000.00	475,000.00				
	Newspapers Subscription	NVQSD	Shopping					GAA	100,000.00	100,000.00				
									1,500,000.00					
	Rental							GAA	400,000.00	400,000.00				
	Building and Other Structures Rental	VQS Stations	LRP					GAA	600,000.00	600,000.00				
	Land Rental	VQS Stations	LRP					GAA	500,000.00	500,000.00				
	Motor Vehicle Rental	VQS Stations	Shopping, SVP											
									100,000.00					
5029903000	**Representation Expenses**							GAA	100,000.00	100,000.00				
	Representation Expenses	NVQSD	Shopping											
									10,160,000.00					
	Other Professional Services							GAA	10,085,000.00	10,085,000.00				
5021199000	Other Professional Services	NVQSD /VQS Stations		n/a				GAA	75,000.00	75,000.00				
5021101000	Legal Services	NVQSD		n/a										
									15,379,170.00					
	General Services							GAA	5,400,000.00	5,400,000.00				
5021203000	Security Services	NVQSD /VQS Stations	PB					GAA	4,779,170.00	4,779,170.00				
	NVQS share for Mandatory Expenses							GAA	2,400,000.00	2,400,000.00				
5021202000	Janitorial Services	NVQSD /VQS Stations	PB					GAA	2,800,000.00	2,800,000.00				
	NVQS share for Mandatory Expenses													
									4,221,480.00					
	Other Expenses							GAA	703,580.00	703,580.00				
	1% PWD								3,517,900.00	3,517,900.00				
	5% GAD attribution													
									70,358,000.00	70,358,000.00				
				Total Quarantine Services MOOE										
Quality Control and Inspection / Registration and Licensing														
Animal Feeds Vet. Drug & Biological Control Div.									**1,600,000.00**					
	Travelling Expenses													
50201020 00	**Foreign Travel**													
	(Accreditation of foreign rendering plants, attendance to international trainings/fora/conferences)	AFVDBCD						GAA	1,200,000.00	1,200,000.00				
	Travelling Expenses - Local	AFVDBCD						GAA	400,000.00	400,000.00				

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										GAA	NLP	GAA	NLP	
									2,600,732.15					
50212020 00	**Training/Seminar/Workshop Expenses**													
	(For food, venue, accommodation, training kits/bags, t-shirt, honoraria, certificates, tokens, fees and transportation)	AFVDBCD												
	Amendment of DA - A09 (Biologics)	AFVDBCD	LOV/Shopping					GAA	100,000.00	100,000.00				
	GMP for veterinary drugs and products	AFVDBCD	LOV/Shopping					GAA	100,000.00	100,000.00				
	Antimicrobial Resistance/Food, Feed Safety	AFVDBCD	LOV/Shopping					GAA	100,000.00	100,000.00				
	Attendance to local conferences/conventions (PVMA, etc.)	AFVDBCD	LOV					GAA	100,000.00	100,000.00				
	Mid - Year Planning Workshop	AFVDBCD	LOV					GAA	500,000.00	500,000.00				
	Year - end Planning Workshop	AFVDBCD	LOV					GAA	500,000.00	500,000.00				
	Public Consultation/Consultative Discussion	AFVDBCD	LOV/Shopping					GAA	100,000.00	100,000.00				
	Meetings with stakeholders on the regulations of animal feeds, veterinary drugs and biologics	AFVDBCD	LOV/Shopping					GAA	100,000.00	100,000.00				
	AFCAC Meeting	AFVDBCD	Shopping					GAA	60,000.00	60,000.00				
	Training/retooling of deputized animal feeds,veterinary drugs and biologics control officers	AFVDBCD	LOV					GAA	279,232.15	279,232.15				
	The Role of Women in Food Safety Value Chain (Cluster) - GAD attribution	AFVDBCD						GAA	561,500.00	561,500.00				
	Meetings (Cash Advance)	AFVDBCD	Shopping					GAA	50,000.00	50,000.00				
	Training kits and token	AFVDBCD	Shopping					GAA	50,000.00	50,000.00				
									1,287,369.60					
50211990 00	**Other Professional Services**							GAA	1,287,369.60	1,287,369.60				
	Other Professional Services (Contract)	AFVDBCD												
									315,056.25					
50299020	**Printing and Publication Expenses**							GAA	51,750.00	51,750.00				
	Certificate of Feed Product Registration	AFVDBCD	Shopping					GAA	51,750.00	51,750.00				
	Certificate of Product Registration (VDAP)	AFVDBCD	Shopping					GAA	12,937.50	12,937.50				
	Form No. 1	AFVDBCD	Shopping					GAA	28,031.25	28,031.25				
	Form No. 2	AFVDBCD	Shopping					GAA	29,900.00	29,900.00				
	Form No. 3	AFVDBCD	Shopping					GAA	17,250.00	17,250.00				
	Form No. 4	AFVDBCD	Shopping					GAA	46,718.75	46,718.75				
	License to Operate (Feeds)	AFVDBCD	Shopping					GAA	46,718.75	46,718.75				
	License to Operate (VDAP)	AFVDBCD	Shopping					GAA	15,000.00	15,000.00				
	License to Operate (Biologics)	AFVDBCD	Shopping					GAA	15,000.00	15,000.00				
	Certificate of Product Registration (Biologics)	AFVDBCD	Shopping											
50299010	**Advertising/Publication Expenses**							GAA	**100,000.00**	100,000.00				
	Advertising/Publication Expenses	AFVDBCD												
									55,000.00					
50205030 00	**Communication Expenses**							GAA	5,000.00	5,000.00				
	Internet card	AFVDBCD	Shopping					GAA	50,000.00	50,000.00				
	Subscription for Internet Access	AFVDBCD	Shopping											

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										GAA	NLP	GAA	NLP	
5020401000	**Drinking water**													
	Drinking water	AFVDBCD	Shopping					GAA	**10,000.00**	10,000.00				
	Supplies and Materials Expenses								**840,900.00**					
	Other Supplies and Materials							GAA	150,000.00	150,000.00				
	Laboratory supplies - CAFAL	AFVDBCD	DC, Shopping					GAA	4,800.00	4,800.00				
	Blankets	AFVDBCD	Shopping					GAA	7,200.00	7,200.00				
	Pillows	AFVDBCD	Shopping					GAA	7,200.00	7,200.00				
	Pillow case	AFVDBCD	Shopping					GAA	7,200.00	7,200.00				
	Bed sheet	AFVDBCD	Shopping					GAA	54,000.00	54,000.00				
	Sofa bed	AFVDBCD	Shopping					GAA	5,000.00	5,000.00				
	Document tray steel, heavy duty	AFVDBCD	Shopping					GAA	6,000.00	6,000.00				
	Utility box plastic, large	AFVDBCD	Shopping					GAA	549,500.00	549,500.00				
	Others supplies and materials (unforseen)	AFVDBCD	Shopping					GAA	50,000.00	50,000.00				
	Other Supplies and Materials (Cash Advance)													
	Office Supplies								**251,392.00**					
	Ballpen, fine point blue	AFVDBCD	Shopping					GAA	1,500.00	1,500.00				
	Ballpen, fine point black	AFVDBCD	Shopping					GAA	1,500.00	1,500.00				
	Sign pen Hi - tech point blue	AFVDBCD	Shopping					GAA	4,500.00	4,500.00				
	Assorted colored paper legal size	AFVDBCD	Shopping					GAA	3,600.00	3,600.00				
	Bond paper A4 80 gms	AFVDBCD	Shopping					GAA	35,000.00	35,000.00				
	Copy paper A4 80 gms	AFVDBCD	Shopping					GAA	10,500.00	10,500.00				
	Bond paper long 80 gms	AFVDBCD	Shopping					GAA	17,500.00	17,500.00				
	Copy paper long 80 gms	AFVDBCD	Shopping					GAA	3,500.00	3,500.00				
	Frames for Certificate A4	AFVDBCD	Shopping					GAA	3,750.00	3,750.00				
	Post - it - note assorted sizes	AFVDBCD	Shopping					GAA	625.00	625.00				
	Specialty paper for Certificate legal size	AFVDBCD	Shopping					GAA	1,500.00	1,500.00				
	Spiral Notebook	AFVDBCD	Shopping					GAA	2,250.00	2,250.00				
	White board	AFVDBCD	Shopping					GAA	500.00	500.00				
	Packaging tape 2	AFVDBCD	Shopping					GAA	450.00	450.00				
	ID holder jacket with lanyard	AFVDBCD	Shopping					GAA	2,000.00	2,000.00				
	Ink for Self - inking pad	AFVDBCD	Shopping					GAA	5,190.00	5,190.00				
	Data file folder 3" x 9"x 15	AFVDBCD	Shopping					GAA	25,000.00	25,000.00				
	Self inking pad	AFVDBCD	Shopping					GAA	3,000.00	3,000.00				
	Extension cord heavy duty 10 meters per piece	AFVDBCD	Shopping					GAA	3,500.00	3,500.00				
	Toner for Sharp copier ER 5320E	AFVDBCD	Shopping					GAA	21,000.00	21,000.00				
	Adjustable stapler heavy duty	AFVDBCD	Shopping					GAA	1,320.00	1,320.00				
	Dry seal stamp heavy duty	AFVDBCD	Shopping					GAA	5,000.00	5,000.00				
	Standard stapler	AFVDBCD	Shopping					GAA	1,485.00	1,485.00				
	Puncher heavy duty	AFVDBCD	Shopping					GAA	1,374.00	1,374.00				
	Staple remover	AFVDBCD	Shopping					GAA	297.00	297.00				
	Calculator	AFVDBCD	Shopping					GAA	6,000.00	6,000.00				
	Ruler , metal 18 inches	AFVDBCD	Shopping					GAA	600.00	600.00				
	Ruler , plastic 18 inches	AFVDBCD	Shopping					GAA	720.00	720.00				
	Cutter	AFVDBCD	Shopping					GAA	1,000.00	1,000.00				
	Cutter heavy duty	AFVDBCD	Shopping					GAA	2,831.00	2,831.00				
	Ink for stamp pad	AFVDBCD	Shopping					GAA	600.00	600.00				
	Battery Double A	AFVDBCD	Shopping					GAA	1,000.00	1,000.00				
	Battery Triple A	AFVDBCD	Shopping					GAA	800.00	800.00				

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										GAA	NLP	GAA	NLP	
	Scissors heavy duty	AFVDBCD	Shopping					GAA	3,000.00	3,000.00				
	Calculator 12 digits	AFVDBCD	Shopping					GAA	4,000.00	4,000.00				
	Office Supplies (Cash Advacne)	AFVDBCD	Shopping					GAA	75,000.00	75,000.00				
									735,250.00					
	Various IT Supplies													
	Kyocera TK 174 toner	AFVDBCD	Shopping					GAA	24,000.00	24,000.00				
	Samsung CLT - C4075	AFVDBCD	Shopping					GAA	9,000.00	9,000.00				
	Samsung CLT - K4075	AFVDBCD	Shopping					GAA	9,000.00	9,000.00				
	Samsung CLT - M4075	AFVDBCD	Shopping					GAA	9,000.00	9,000.00				
	Samsung CLT - Y4075	AFVDBCD	Shopping					GAA	9,000.00	9,000.00				
	HP Inkjet - 704 black	AFVDBCD	Shopping					GAA	20,000.00	20,000.00				
	HP Inkjet - 704 colored	AFVDBCD	Shopping					GAA	12,000.00	12,000.00				
	HP Inkjet - 703 black	AFVDBCD	Shopping					GAA	6,000.00	6,000.00				
	HP Inkjet - 703 colored	AFVDBCD	Shopping					GAA	6,000.00	6,000.00				
	HP Toner No. 435A	AFVDBCD	Shopping					GAA	74,750.00	74,750.00				
	HP Toner No. 505A	AFVDBCD	Shopping					GAA	86,250.00	86,250.00				
	HP Inkjet No. 60 colored	AFVDBCD	Shopping					GAA	32,200.00	32,200.00				
	HP Inkjet No. 60 black	AFVDBCD	Shopping					GAA	32,200.00	32,200.00				
	HP Inkjet No. 21 black	AFVDBCD	Shopping					GAA	29,325.00	29,325.00				
	HP Inkjet No. 22 colored	AFVDBCD	Shopping					GAA	29,325.00	29,325.00				
	HP Inkjet No. 27 black	AFVDBCD	Shopping					GAA	19,000.00	19,000.00				
	HP Inkjet No. 28 colored	AFVDBCD	Shopping					GAA	21,000.00	21,000.00				
	Ink Epson L210 Printer Black	AFVDBCD	Shopping					GAA	1,800.00	1,800.00				
	Ink Epson L210 Printer Cyan	AFVDBCD	Shopping					GAA	1,800.00	1,800.00				
	Ink Epson L210 Printer Magenta	AFVDBCD	Shopping					GAA	1,800.00	1,800.00				
	Ink Epson L210 Printer Yellow	AFVDBCD	Shopping					GAA	1,800.00	1,800.00				
	Other IT supplies (unforseen)	AFVDBCD	Shopping					GAA	300,000.00	300,000.00				
									35,450.00					
5020308000	**Medical, Dental and Laboratory Supplies Expenses**													
	Drying Rock	AFVDBCD	Shopping					GAA	1,800.00	1,800.00				
	Face mask disposable	AFVDBCD	Shopping					GAA	750.00	750.00				
	Gloves, Disposable	AFVDBCD	Shopping					GAA	350.00	350.00				
	Gloves, Heavy Duty	AFVDBCD	Shopping					GAA	300.00	300.00				
	Hard Hat	AFVDBCD	Shopping					GAA	750.00	750.00				
	Ice cooler	AFVDBCD	Shopping					GAA	800.00	800.00				
	Jar, wide mouthed 500ml	AFVDBCD	Shopping					GAA	7,500.00	7,500.00				
	Scoop, Stainless	AFVDBCD	Shopping					GAA	3,500.00	3,500.00				
	Sticker, pad, white	AFVDBCD	Shopping					GAA	1,690.00	1,690.00				
	Paper bag brown 1kg size	AFVDBCD	Shopping					GAA	2,600.00	2,600.00				
	Plastic transparent 1kg size	AFVDBCD	Shopping					GAA	600.00	600.00				
	Plastic transparent 1kg size w/ lock	AFVDBCD	Shopping					GAA	2,000.00	2,000.00				
	Sampling rod/probe	AFVDBCD	Shopping					GAA	800.00	800.00				
	Scrub suit	AFVDBCD	Shopping					GAA	3,000.00	3,000.00				
	Tape masking 1 inch wide	AFVDBCD	Shopping					GAA	500.00	500.00				
	Tape packaging 1 inch wide	AFVDBCD	Shopping					GAA	500.00	500.00				
	Soap dispensers	AFVDBCD	Shopping					GAA	2,000.00	2,000.00				
	Weighing scale	AFVDBCD	Shopping					GAA	1,510.00	1,510.00				
	Container Plastic wide mouthed bottle 50ml	AFVDBCD	Shopping					GAA	4,500.00	4,500.00				

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Common Janitorial Supplies								**16,850.00**					
	Detergent powder 1kg/pack	AFVDBCD	Shopping					GAA	900.00	900.00				
	Hand soap/wash	AFVDBCD	Shopping					GAA	2,500.00	2,500.00				
	Dishwashing liquid	AFVDBCD	Shopping					GAA	2,500.00	2,500.00				
	Dishwashing sponge	AFVDBCD	Shopping					GAA	1,500.00	1,500.00				
	Toilet brush long handle	AFVDBCD	Shopping					GAA	1,000.00	1,000.00				
	Toilet bowl brush	AFVDBCD	Shopping					GAA	700.00	700.00				
	Insecticide	AFVDBCD	Shopping					GAA	550.00	550.00				
	Tissue Paper	AFVDBCD	Shopping					GAA	6,000.00	6,000.00				
	Air Freshener	AFVDBCD	Shopping					GAA	1,200.00	1,200.00				
	Repair and Maintenance								**462,200.00**					
	Repair and Maintenance Building	AFVDBCD	SVP					GAA	150,000.00	150,000.00				
	Repair and Maintenance of Office Equipment (Cash Advance)	AFVDBCD	Shopping					GAA	50,000.00	50,000.00				
	Repair/Maintenance/Upgrading of IT Equipment	AFVDBCD	Shopping					GAA	150,000.00	150,000.00				
	Other maintenance of office equipment	AFVDBCD	Shopping					GAA	112,200.00	112,200.00				
	Various Utilities / Suppies Expenses for Admin							GAA	**2,807,500.00**	2,807,500.00				
	PWD/Senior Citizens (1%)	AFVDBCD						GAA	**112,300.00**	112,300.00				
	Installation of Stainless Handrail													
	a.) Front and Side Door													
	b.) Lounge Area													
				Total Quality Control & Inspection / Registration & Licensing AFVDBCD MOOE					**11,230,000.00**	11,230,000.00				
d. Registration and Licensing														
Animal Health & Welfare Division														
									165,000.00					
	Traveling Expenses													
	TEV, per Diem & other expenses for AWD Personnel(Permanent and J.O.) Resource Speakers for Training/ seminars/conventions and meetings	AWS/AHWD						GAA	165,000.00	165,000.00				
									1,780,000.00					
	Training Expenses													
	Seminar, Training, Workshop and Meetings for RAWO, LGU and DA CAW (Venue, Meals and snacks)	AWS/AHWD	LOV					GAA	300,000.00	300,000.00				
	Mid Year Planning Workshop/Assessment	AWS/AHWD	LOV					GAA	300,000.00	300,000.00				
	Multi-Stakeholder Seminar/Training on Dog Pound Management & orientation Workshop on Livestock Emergency Guidelines	AWS/AHWD	LOV					GAA	300,000.00	300,000.00				
	Animal Welfare Week Celebration	AWS/AHWD	Shopping					GAA	250,000.00	250,000.00				

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Seminar/meeting/convention/training on Animal Welfare Campaign in LGU and Academe particular the Dog Meat Trade and other related issues on Animal Welfare	AWS/AHWD	Shopping					GAA	50,000.00	50,000.00				
	Multi-Sectoral Consultative Seminar/ Hands-On - Training on Dog Pound Management	AWS/AHWD	Shopping/LOV					GAA	550,000.00	550,000.00				
	Meetings- Cash Advances for operations of AWS	AWS/AHWD	Shopping					GAA	30,000.00	30,000.00				
									200,000.00					
5029999000	**Awards and Indemnities**													
	Incentives for LGU and DA CAW Honoraria	AWS/AHWD						GAA	200,000.00	200,000.00				
									380,000.00					
50299020	**Printing and Publication Expenses**													
	Printing and publication of DA Administrative Order	AWS/AHWD	Shopping					GAA	100,000.00	100,000.00				
	Printing of IEC Materials for AWD such as RA 8485 Books, Pamphlets, tarpauline and educational materials	AWS/AHWD	Shopping					GAA	100,000.00	100,000.00				
	Printing of T-Shirt for Animal Welfare Activities	AWS/AHWD	Shopping					GAA	100,000.00	100,000.00				
	Printing of Form No.1 and form no. 2 for Animal Welfare Registration	AWS/AHWD	Shopping					GAA	80,000.00	80,000.00				
									10,000.00					
	Repair and Maintenance													
	Repair and maintenance of IT Equipment & software	AWS/AHWD	Shopping					GAA	10,000.00	10,000.00				
	Miscellaneous Expense / Contingency Fund													
	Office Supplies - Cash advace use for operation of AWS	AWS/AHWD	Shopping					GAA	**20,000.00**	20,000.00				
									912,500.00	912,500.00				
	Various Utilities / Supplies / Professional Expense share to Admin	AWS/Admin							**182,500.00**	182,500.00				
	GAD Attribution	AWS							**3,650,000.00**	3,650,000.00				
				Sub-Total Registration & Licensing AWS MOOE										
									200,000.00					
	Taxes, Insurance Premium and Other Fees													
	Toll Fees (Unforseen)	AHWD						GAA	100,000.00	100,000.00				
	Registration Fees for Convention (Unforseen)	AHWD						GAA	100,000.00	100,000.00				

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Training Expenses								**997,320.00**					
	Provision for unforseen expenses - Workshop/ seminars/Meetings/Meeting supplies and other paraphernalias	AHWD	SVP/LOV					GAA	499,000.00	499,000.00				
	Provision for other unforseen meetings / seminars	AHWD	SVP/LOV					GAA	149,160.00	149,160.00				
	Provision for unforseen expenses - Workshop/ seminars/Meetings/Meeting paraphernalias	AHWD	SVP/LOV					GAA	149,160.00	149,160.00				
	Provisions for other unforseen meetings/meeting expenses (funds from one Veterinarian I)	AHWD	SVP/LOV					GAA	200,000.00	200,000.00				
	Other Professional Expenses								**4,489,712.00**					
	Veterinarian I	AHWD						GAA	566,160.00	566,160.00				
	Admin Aide III (Liaison Officer)	AHWD						GAA	138,648.00	138,648.00				
	Administrative Aide I (Liaison Aide)	AHWD						GAA	119,328.00	119,328.00				
	Admin Aide IV (Vaccine Store Keeper)	AHWD						GAA	172,680.00	172,680.00				
	Fumigator (c/o NVQS as per S.O No. 240)	AHWD						GAA	-	-				
	Administrative Aide IV (Clerk II), 4 pax	AHWD						GAA	596,640.00	596,640.00				
	Administrative Aide III (Driver)	AHWD						GAA	138,648.00	138,648.00				
	Admin. Aide III (Messenger/Driver)	AHWD						GAA	138,648.00	138,648.00				
	Phil-AHIS Database Programmer (Computer Programmer), 3 pax	AHWD						GAA	738,144.00	738,144.00				
	Communications Development Officer I	AHWD						GAA	246,048.00	246,048.00				
	Computer Operator I, 3pax	AHWD						GAA	597,600.00	597,600.00				
	Administrative Aide VI	AHWD						GAA	172,680.00	172,680.00				
	Administrative Aide I (Liaison Assistant)	AHWD						GAA	119,328.00	119,328.00				
	Training Assistant	AHWD						GAA	198,000.00	198,000.00				
	Administrative Assistant	AHWD						GAA	198,000.00	198,000.00				
	Admin. Aide IV (Driver)	AHWD						GAA	149,160.00	149,160.00				
	Salary of one (1) Agriculturist I	AHWD						GAA	200,000.00	200,000.00				
	Maintenance and Other Operating Expenses													
	International Application for Disease Free Status (OIE)	AHWD						GAA	**501,739.00**	501,739.00				
	Unforseen Expenses / Contingency								**196,629.00**					
	Provision for other unforseen office/IT supplies, etc.	AHWD	Shopping					GAA	96,629.00	96,629.00				
	Cash Advance:													
	Janitorial Supplies (Provision of CA)	AHWD	Shopping					GAA	15,000.00	15,000.00				
	IT Supplies/office supplies (Provision of CA)	AHWD	Shopping					GAA	20,000.00	20,000.00				
	Meeting expenses (Provision of CA)	AHWD	SVP/LOV					GAA	20,000.00	20,000.00				
	Toll Fees (Provision of CA)	AHWD	Shopping					GAA	5,000.00	5,000.00				
	Gasoline/Oil/Lubricants (Provision of CA)	AHWD	Shopping					GAA	10,000.00	10,000.00				
	Other MOOE (Provision of CA)	AHWD	Shopping					GAA	30,000.00	30,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Various expenses - Utilities, Supplies, Professional	AHWD/Admin						GAA	**2,280,500.00**	2,280,500.00				
	GAD Attribution	AHWD							**456,100.00**	456,100.00				
				Sub-Total Registration & Licensing - MOOE					**9,122,000.00**	9,122,000.00				
d. Registration and Licensing														
Breeder Farm Accreditation for Swine, Beef Cattle, Small Ruminant and Poultry														
	Other Maintenance & Operating Expense								**258,200.00**					
	Fabrication of SBFAP billboard	AHWD	Shopping					GAA	108,000.00	108,000.00				
	Fabrication of SBFAP plaque	AHWD	Shopping					GAA	46,800.00	46,800.00				
	Fabrication of outdoor stickers	AHWD	Shopping					GAA	11,400.00	11,400.00				
	Honoraria (TWG Members)	AHWD						GAA	72,000.00	72,000.00				
	Honoraria for seminar lecturer	AHWD						GAA	20,000.00	20,000.00				
5020201000	**Trainings Expenses**								**560,000.00**					
	SBFAP /ASBAP Mid Year meeting/seminar/ workshop including paraphernalia	AHWD	SVP/LOV					GAA	200,000.00	200,000.00				
	SBFAP/ASBAP Year End meeting seminar/workshop including paraphernalia	AHWD	SVP/LOV					GAA	200,000.00	200,000.00				
	Conduct of meetings:													
	SBFAP/ ASBAP	AHWD	Shopping					GAA	72,000.00	72,000.00				
	SBFAP TWG	AHWD	Shopping					GAA	14,000.00	14,000.00				
	PS Layer Breeder	AHWD	Shopping					GAA	24,000.00	24,000.00				
	PS Layer TWG	AHWD	Shopping					GAA	14,000.00	14,000.00				
	RASAICAP	AHWD	Shopping					GAA	12,000.00	12,000.00				
	Swine Genomics	AHWD	Shopping					GAA	24,000.00	24,000.00				
5020101000	**Travelling Expense**								**171,201.60**					
	Travelling expenses for accreditation/inspection monitoring of breeder farms	AHWD/FARS						GAA	171,201.60	171,201.60				
	Genomic Project								**49,998.40**					
5020301000	**Office Supplies**													
	Corrector Tape	AHWD	Shopping					GAA	360.00	360.00				
	Mouse, optical, USB connection, padless	AHWD	Shopping					GAA	1,560.00	1,560.00				
	Note pad, 76mm x 76mm (3x3)	AHWD	Shopping					GAA	200.00	200.00				
	Steno Notebook 40lvs., ruled pad	AHWD	Shopping					GAA	336.00	336.00				
	Sign pen, blue and black	AHWD	Shopping					GAA	580.00	580.00				
	Magazine File	AHWD	Shopping					GAA	1,625.00	1,625.00				
	Brown Envelope Long	AHWD	Shopping					GAA	105.00	105.00				
	Brown Envelope Short	AHWD	Shopping					GAA	88.40	88.40				
	Laser Paper Copier Long	AHWD	Shopping					GAA	5,400.00	5,400.00				
	Copier Paper Short A4	AHWD	Shopping					GAA	4,200.00	4,200.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA	NLP	
	Bond Paper-short	AHWD	Shopping					GAA	2,400.00	2,400.00				
	Bond Paper - long	AHWD	Shopping					GAA	2,850.00	2,850.00				
	Folders-short 100/box	AHWD	Shopping					GAA	1,200.00	1,200.00				
	Folders-long 100/box	AHWD	Shopping					GAA	1,500.00	1,500.00				
	Pencil #2	AHWD	Shopping					GAA	1,536.00	1,536.00				
	Staple Wire standard #35	AHWD	Shopping					GAA	400.00	400.00				
	HD Stapler	AHWD	Shopping					GAA	1,080.00	1,080.00				
	Staple Wire remover twin jaws	AHWD	Shopping					GAA	80.00	80.00				
	Record Book, 200 pages	AHWD	Shopping					GAA	270.00	270.00				
	Paper puncher, HD two holes	AHWD	Shopping					GAA	540.00	540.00				
	Paper clip	AHWD	Shopping					GAA	120.00	120.00				
	Paper Fasteners	AHWD	Shopping					GAA	190.00	190.00				
	Document Box	AHWD	Shopping					GAA	2,480.00	2,480.00				
	Scotch Tape	AHWD	Shopping					GAA	100.00	100.00				
	Masking Tape	AHWD	Shopping					GAA	176.00	176.00				
	Double Sided Tape	AHWD	Shopping					GAA	192.00	192.00				
	Blank DVD-RWS	AHWD	Shopping					GAA	11,250.00	11,250.00				
	USB Flash Drives 32GB	AHWD	Shopping					GAA	3,300.00	3,300.00				
	Pentel Pen (12pcs./box)	AHWD	Shopping					GAA	2,280.00	2,280.00				
	Extension Cord universal 6 sockets	AHWD	Shopping					GAA	3,600.00	3,600.00				
	Repair & maintenance													
	Swine Genomics Laboratory equipments	AHWD	Shopping					GAA	**65,000.00**	65,000.00				
	Admin Share							GAA	**368,100.00**	368,100.00				
	GAD Attribution							GAA	**77,500.00**	77,500.00				
				Sub-Total Farm Accreditation - MOOE					**1,550,000.00**	1,550,000.00				
				Grand Total MFO 6 MOOE					**138,564,000.00**					
				GRAND TOTAL GAA FUND (CO & MOOE)					**258,683,000.00**					

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Consolidated by:

CALIXTA C. BERBA
BAC Secretariat

Reviewed by:

MARIA V. ABENES, RMT, DVM, MM
Chair, Bids and Awards Committee

Certified Funds Available:

AGRIPINA BRIONES
Admin. Officer V
Budget Section

Approved by:

SIMEON S. AMURAO, JR., DVM,MBA, CESO IV
Officer-in-Charge, Director