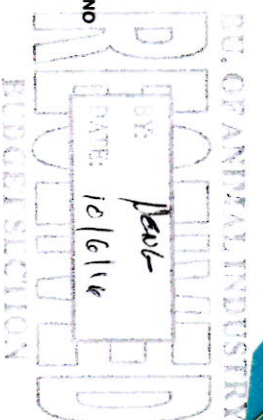


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ANNUAL PROCUREMENT PLAN FOR 2017
For Common-Use Supplies and Equipment

Department/Bureau/Office: **BUREAU OF ANIMAL INDUSTRY**
 Region: **NCR**
 Address: **VISAYAS AVENUE, DILIMAN**
QUEZON CITY

Agency Account Code: _____

Contact Person: **EARLALD R. NITOLLANO**
 Position: **ADMIN ASST. II**
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Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of August 16, 2016	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
COMMON ELECTRICAL SUPPLIES																				
1 BATTERY, dry cell AA, 2 pieces per blister pack	pack				0				0	50							0	50	17.42	871.00
2 BATTERY, dry cell AAA, 2 pieces per blister pack	pack				0				0	50							0	50	15.03	751.50
3 BATTERY, dry cell D, 2 pieces per blister pack	pack				0				0								0	0	77.56	-
4 FLUORESCENT LAMP, tubular, 28 watts	tube				0				0								0	0	114.40	-
5 LED Linear Tube, 18 watts individually wrapped in carton	tube				0				0								0	0	36.30	-
6 Light Bulb, LED, 7 watts 1 pc in individual box	piece				0				0								0	0	93.29	-
7 TAPE, electrical	roll				0				0	50							0	50	18.20	910.00
COMMON OFFICE SUPPLIES																				
1 ACETATE, gauge #3, 50m per roll	roll				0				0								0	0	624.00	-
2 AIR FRESHENER, 280ml/150g mlh	can				0				0	300							0	300	83.20	24,960.00
3 ALCOHOL, 70%, ethyl, 500ml	bottle				0				0	300							0	300	47.82	14,346.00
4 CARBON FILM, A4 size, 100 sheets per box	box				0				0								0	0	197.58	-
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box				0				0								0	0	202.80	-
6 CARTOLINA, assorted color, 20 pieces per pack	pack				0				0								0	0	64.48	-
7 CHALK, white, enamel, 100 pieces per box	box				0				0								0	0	25.86	-
8 CLEARBOOK, A4 size	piece				0				0								0	0	39.52	-
9 CLEARBOOK, Legal size	piece				0				0								0	0	43.68	-
10 CLIP, backfold, 19mm, 12 pieces per box	box				0				0								0	0	7.28	-
11 CLIP, backfold, 25mm, 12 pieces per box	box				0				0								0	0	13.50	-
12 CLIP, backfold, 32mm, 12 pieces per box	box				0				0								0	0	19.12	-
13 CLIP, backfold, 50mm, 12 pieces per box	box				0				0								0	0	43.68	-
14 CORRECTION TAPE, 6 meters(2min), 1 piece in individual plastic	piece				0				0	100							0	100	31.20	3,120.00
15 DATA FILE BOX, made with chipboard, with closed ends	box				0				0	100							0	100	69.78	6,978.00
16 DATA FOLDER, made with chipboard, taglia lock	piece				0				0	500							0	500	68.64	34,320.00
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box				0				0	10							0	10	381.54	3,815.40
18 ENVELOPE, DOCUMENTARY, for legal size document, 500 pieces per box	box				0				0	10							0	10	507.40	5,074.00
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box				0				0	5							0	5	621.71	3,108.55
20 ENVELOPE, EXPANDING, plastic	piece				0				0								0	0	27.61	-
21 ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box				0				0	3							0	3	499.20	1,497.60
22 ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	box				0				0								0	0	561.60	-
23 ERASER, felt, for blackboard/whiteboard	piece				0				0								0	0	11.11	-

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24 ERASER, plastic or rubber	piece				0								0						0	0	2.29	-
25 FASTENER, for paper, metal, 50 sets per box	box				0								100						100	0	57.09	5,709.00
26 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0								0						0	0	70.67	-
27 FILE TAB DIVIDER, A4, five (5) colors per set	set				0								0						0	0	12.48	-
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				0								0						0	0	16.64	-
29 FOLDER, Fancy, A4, 50sl bundle	bundle				0								10						10	0	234.00	2,340.00
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle				0								10						10	0	291.20	2,912.00
31 FOLDER, L-type, A4, 50 pieces pack	pack				0								0						0	0	166.40	-
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack				0								0						0	0	203.84	-
33 FOLDER, Pressboard, size 240mm x 370mm, 100sl/box	box				0								0						0	0	746.72	-
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack				0								0						0	0	179.28	-
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack				0								0						0	0	200.37	-
36 GLUE, all purpose, 300 grams min.	jar				0								0						0	0	44.18	-
37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				0								0						0	0	50.84	-
38 LOOSELEAF COVER, 50sets per bundle	bundle				0								0						0	0	539.76	-
39 MAGAZINE FILE BOX, LARGE	piece				0								0						0	0	41.60	-
40 MARKER, fluorescent, 3 colors per set	set				0								100						100	0	35.55	3,555.00
41 MARKER, whiteboard, bullet type, black	piece				0								100						100	0	10.28	1,028.00
42 MARKER, whiteboard, bullet type, blue	piece				0								100						100	0	10.28	1,028.00
43 MARKER, whiteboard, bullet type, red	piece				0								25						25	0	10.28	257.00
44 MARKER, permanent, bullet type, black	piece				0								150						150	0	9.65	1,447.50
45 MARKER, permanent, bullet type, blue	piece				0								150						150	0	9.65	1,447.50
46 MARKER, permanent, bullet type, red	piece				0								50						50	0	9.65	482.50
47 NOTE BOOK, stenographer's, 40 leaves, spiral	piece				0								100						100	0	10.40	1,040.00
48 NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad				0								50						50	0	31.20	1,560.00
49 NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad				0								50						50	0	40.54	2,027.00
50 NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad				0								50						50	0	54.06	2,703.00
51 PAD PAPER, Ruled	pad				0								100						100	0	18.26	1,826.00
52 PAPER CLIP, gem type, 48mm, 100 pieces per box	box				0								100						100	0	12.85	1,285.00
53 PAPER CLIP, gem type, 32mm, 100 pieces per box	box				0								100						100	0	6.43	643.00
54 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0								200						200	0	112.32	22,464.00
55 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0								200						200	0	132.02	26,404.00
56 PAPER, Multi-Purpose (COPY) A4, 70gsm	ream				0								200						200	0	91.94	18,388.00
57 PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream				0								200						200	0	114.35	22,870.00
58 PARCHEMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	ream				0								0						0	0	88.40	-
59 PAPER, Thermal, 216mm x 30m	roll				0								100						100	0	31.15	3,115.00
60 PENCIL, lead, w/eraser, one(1) dozen per box	box				0								0						0	0	19.62	-
61 PHILIPPINE NATIONAL FLAG	piece				0								0						0	0	278.72	-
62 RECORD BOOK, 300 pages, size: 214mm x 278mm min	book				0								100						100	0	60.32	6,032.00
63 RECORD BOOK, 500 pages, size: 214mm x 278mm min	book				0								100						100	0	86.85	8,685.00
64 RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle				0								0						0	0	256.87	-
65 RUBBER BAND, 70mm min lay flat length (#18)	box				0								20						20	0	93.31	1,866.20
66 RULER, plastic, 450mm, 1 piece in individual plastic	piece				0								0						0	0	15.48	-
67 SIGN PEN, black	piece				0								300						300	0	38.10	11,430.00
68 SIGN PEN, blue	piece				0								200						200	0	38.10	7,620.00
69 SIGN PEN, red	piece				0								50						50	0	38.10	1,905.00

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70 STAMP PAD INK, violet, 50ml	bottle				0				0				0					0	0
71 STAMP PAD, felt pad, min 60mm x 100mm	piece				0				0				0					0	0
72 STAPLE WIRE, Heavy duty, 23/13	box				0				0	100			100					0	100
73 STAPLE WIRE, Standard	box				0				0	50			50					0	50
74 TAPE, masking, 24mm, 50 meters length	roll				0				0	50			50					0	50
75 TAPE, masking, 48mm, 50 meters length	roll				0				0	50			50					0	50
76 TAPE, transparent, 24mm, 50 meters	roll				0				0	50			50					0	50
77 TAPE, transparent, 48mm, 50 meters	roll				0				0	50			50					0	50
78 TAPE, packaging, 48mm, 50 meters length	roll				0				0	50			50					0	50
79 TOILET TISSUE, 12 rolls per pack	pack				0				0	100			100					0	100
80 TWINE, plastic, one kilo per roll	roll				0				0	20			20					0	20
81 WRAPPING PAPER, Kraft, 50 sheets per pack	pack				0				0				0					0	0
COMMON OFFICE DEVICES																			
1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube				0				0				0					0	0
2 CUTTER KNIFE, heavy duty	piece				0				0	30			30					0	30
3 DATING AND STAMPING MACHINE	piece				0				0	30			30					0	30
4 PENCIL SHARPENER, 1 piece in individual plastic case	piece				0				0	50			50					0	50
5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece				0				0	50			50					0	50
6 SCISSORS, (6")	pair				0				0	50			50					0	50
7 STAPLER, standard	piece				0				0	100			100					0	100
8 135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece				0				0				0					0	0
9 STAPLE REMOVER, plier type	piece				0				0				0					0	0
10 TAPE DISPENSER, table top	piece				0				0				0					0	0
11 WASTE BASKET, non-rigid plastic	piece				0				0	100			100					0	100
COMMON JANITORIAL SUPPLIES																			
1 BROOM, soft (tanbo)	piece				0				0	100			100					0	100
2 BROOM, stick (tingling)	piece				0				0	100			100					0	100
3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle				0				0	100			100					0	100
4 CLEANER, scouring powder, 350grams/can	can				0				0				0					0	0
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch				0				0	100			100					0	100
6 DISINFECTANT SPRAY, 400-550 grams	can				0				0				0					0	0
7 DUST PAN, non-rigid plastic	piece				0				0	50			50					0	50
8 FLOOR WAX, Paste, red	can				0				0				0					0	0
9 FURNITURE CLEANER, aerosol, 300ml/can	can				0				0	50			50					0	50
10 INSECTICIDE, aerosol type, 600ml/can	can				0				0				0					0	0
11 MOPBUCKET	piece				0				0	300			300					0	300
12 MOPHANDLE, screw type, aluminum handle	piece				0				0				0					0	0
13 MOPHEAD, made of rayon	piece				0				0				0					0	0
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle				0				0	50			50					0	50
15 SCOURING PAD, 5 pieces per pack	pack				0				0	50			50					0	50

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16 TRASHBAG, plastic, transparent, 10pcs/roll	roll				0				0				100					0	100	139,88	13,988.00
17 DISINFECTANT, bleaching solution	cont				0				0				0					0	0	101.82	-
18 DETERGENT BAR, 140g as packed (-2.5%)	bar				0				0				100					0	0	7.28	-
COMMON OFFICE EQUIPMENT																					
BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0				0									0	0	10,400.00	-
2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit				0				0									0	0	142.36	-
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit				0				0									0	0	328.64	-
4 CHAIR, monobloc, without armrest, beige	piece				0				0									0	0	254.68	-
5 CHAIR, monobloc, without armrest, white	piece				0				0									0	0	254.80	-
6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit				0				0									0	0	6,229.60	-
DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600s) consecutive zoom, PC and Doc Cam video switcher, blue and black	unit				0				0									0	0	25,272.00	-
8 ELECTRIC FAN, Industrial	unit				0				0									0	0	956.80	-
9 ELECTRIC FAN, orbit type	unit				0				0									0	0	1,248.00	-
10 ELECTRIC FAN, stand type	unit				0				0									0	0	967.10	-
11 ELECTRIC FAN, wall type	unit				0				0									0	0	790.40	-
FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit				0				0									0	0	3,502.72	-
12 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-toxic, non-corrosive, 4.5kg(10lbs), brand new	unit				0				0									0	0	1,080.56	-
13 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1B-C, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg(10lbs), brand new	unit				0				0									0	0	4,992.00	-
14 MULTIMEDIA PROJECTOR, 4000 ansi lumens, 3600 hours lamp life, supports SVGA to SXGA (compressed) resolution	unit				0				0									0	0	26,483.60	-
PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap, automatic clamping, stationery blade guard, A4-A6 format indications	unit				0				0									0	0	7,488.00	-
PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit				0				0									0	0	5,699.20	-
17 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit				0				0									0	0	18,709.60	-
18 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0				0									0	0	5,831.52	-
19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0				0									0	0	10,000.00	-
20 PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit				0				0									0	0	1,237.60	-
21 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit				0				0									0	0	1,289.60	-
22 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0									0	0	1,242.80	-
23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0									0	0	1,242.80	-
COMMON COMPUTER SUPPLIES																					

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1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0								0	0	0	630.76	-	
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0								0	0	0	950.30	-	
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0								0	0	0	716.04	-	
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0								0	0	0	1,220.96	-	
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0								0	0	0	571.80	-	
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0								0	0	0	958.15	-	
7 DVD REWRITABLE, 4x speed, 4-7GB capacity	piece				0				0								0	0	0	21.79	-	
8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Mista/7/MacOSX 10.4 or above, with USB 3.0 cable and product guide	piece				0				0								0	0	0	2,818.40	-	
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece				0				0								0	0	0	194.48	-	
10 MOUSE, optical, USB connection type	unit				0				0								0	0	0	127.80	-	
HANDBOOK ON PROCUREMENT																						
1 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece				0				0								0	0	0	61.83	-	
CONSUMABLES																						
1 INK CART, BROTHER LC39BK, Black	cart				0				0								0	0	0	681.20	-	
2 INK CART, BROTHER LC39C, Cyan	cart				0				0								0	0	0	447.20	-	
3 INK CART, BROTHER LC39M, Magenta	cart				0				0								0	0	0	447.20	-	
4 INK CART, BROTHER LC39Y, Yellow	cart				0				0								0	0	0	447.20	-	
5 INK CART, BROTHER LC67B, Black	cart				0				0								0	0	0	910.00	-	
6 INK CART, BROTHER LC67C, Cyan	cart				0				0								0	0	0	546.00	-	
7 INK CART, BROTHER LC67M, Magenta	cart				0				0								0	0	0	546.00	-	
8 INK CART, BROTHER LC67Y, Yellow	cart				0				0								0	0	0	546.00	-	
9 INK CART, BROTHER LC67HYBK, Black	cart				0				0								0	0	0	1,538.16	-	
10 INK CART, BROTHER LC67HYC, Cyan	cart				0				0								0	0	0	868.40	-	
11 INK CART, BROTHER LC67HYM, Magenta	cart				0				0								0	0	0	868.40	-	
12 INK CART, BROTHER LC67HY, Yellow	cart				0				0								0	0	0	868.40	-	
13 INK CART, CANON PG-810, Black	cart				0				0								0	0	0	737.36	-	
14 INK CART, CANON PG-740, Black	cart				0				0								0	0	0	574.08	-	
15 INK CART, CANON PGI-725, Black	cart				0				0								0	0	0	534.56	-	
16 INK CART, CANON CLI-726, Black	cart				0				0								0	0	0	970.32	-	
17 INK CART, CANON CL-811, Colored	cart				0				0								0	0	0	945.36	-	
18 INK CART, CANON CL-741, Colored	cart				0				0								0	0	0	535.60	-	
19 INK CART, CANON CLI-726, Cyan	cart				0				0								0	0	0	535.60	-	
20 INK CART, CANON CLI-726, Magenta	cart				0				0								0	0	0	535.60	-	
21 INK CART, CANON CLI-726, Yellow	cart				0				0								0	0	0	535.60	-	
22 INK CART, EPSON C13T038190 (To 38), Black	cart				0				0								0	0	0	491.92	-	
23 INK CART, EPSON C13T039090 (To 39), Colored	cart				0				0								0	0	0	770.64	-	
24 INK CART, EPSON C13T039090 (To 39), Colored	cart				0				0								0	0	0	426.40	-	

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25 INK CART, EPSON C13T05290(73N)(91N),Cyan	cart				0							0						0	0	0	426.40	-
26 INK CART, EPSON C13T05390(73N)(91N),Magenta	cart				0							0						0	0	0	426.40	-
27 INK CART, EPSON C13T05490(73N)(91N),Yellow	cart				0							0						0	0	0	426.40	-
28 INK CART, EPSON C13T6664100 (T6641), Black	cart				0							0						0	0	0	254.80	-
29 INK CART, EPSON C13T664200 (T6642), Cyan	cart				0							0						0	0	0	254.80	-
30 INK CART, EPSON C13T664300 (T6643), Magenta	cart				0							0						0	0	0	254.80	-
31 INK CART, EPSON C13T664400 (T6644), Yellow	cart				0							0						0	0	0	254.80	-
32 INK CART, HP 51645A, (HP45), Black	cart				0							0						0	0	0	1,346.80	-
33 INK CART, HP C823A, (HP23), Tri-color	cart				0							0						0	0	0	1,612.00	-
34 INK CART, HP C4844A, (HP10), Black	cart				0							0						0	0	0	1,554.80	-
35 INK CART, HP C4906AA, (HP940X1), Black	cart				0							0						0	0	0	1,554.80	-
36 INK CART, HP C4907AA, (HP940X1), Cyan	cart				0							0						0	0	0	1,034.80	-
37 INK CART, HP C4908AA, (HP940X1), Magenta	cart				0							0						0	0	0	1,034.80	-
38 INK CART, HP C4909AA, (HP940X1), Yellow	cart				0							0						0	0	0	982.80	-
39 INK CART, HP C4936A, (HP18), Black	cart				0							0						0	0	0	717.60	-
40 INK CART, HP C4937A, (HP18), Cyan	cart				0							0						0	0	0	717.60	-
41 INK CART, HP C4938A, (HP18), Magenta	cart				0							0						0	0	0	717.60	-
42 INK CART, HP C4939A, (HP18), Yellow	cart				0							0						0	0	0	717.60	-
43 INK CART, HP C6578DA, (HP78), Tri-color	cart				0							0						0	0	0	1,606.80	-
44 INK CART, HP C6615DA, (HP15), Black	cart				0							0						0	0	0	1,237.60	-
45 INK CART, HP C6625AA, (HP17), Tri-color	cart				0							0						0	0	0	1,346.80	-
46 INK CART, HP C6656AA, (HP56), Black	cart				0							0						0	0	0	921.44	-
47 INK CART, HP C6657AA, (HP57), Tri-color	cart				0							0						0	0	0	1,466.40	-
48 INK CART, HP C8727AA, (HP27), Black	cart				0							0						0	0	0	826.80	-
49 INK CART, HP C8765WA, (HP94), Black	cart				0							0						0	0	0	930.80	-
50 INK CART, HP C8766WA, (HP95), Tri-color	cart				0							0						0	0	0	1,333.60	-
51 INK CART, HP C8767WA, (HP96), Black	cart				0							0						0	0	0	1,430.00	-
52 INK CART, HP C9351AA, (HP21), Black	cart				0							0						0	0	0	650.00	-
53 INK CART, HP C9352AA, (HP22), Tri-color	cart				0							0						0	0	0	751.92	-
54 INK CART, HP C9361WA, (HP93), Tri-color	cart				0							0						0	0	0	1,346.80	-
55 INK CART, HP C9362WA, (HP92), Black	cart				0							0						0	0	0	600.08	-
56 INK CART, HP C9363WA, (HP97), Tri-color	cart				0							0						0	0	0	1,492.40	-
57 INK CART, HP C9364WA, (HP98), Black	cart				0							0						0	0	0	826.80	-
58 INK CART, HP C9314A, (HP900), Black	cart				0							0						0	0	0	296.40	-
59 INK CART, HP C8315A, (HP900), Tri-color	cart				0							0						0	0	0	379.60	-
60 INK CART, HP C8315A, (HP900), Tri-color	cart				0							0						0	0	0	696.80	-
61 INK CART, HP C8335WA, (HP74), Black	cart				0							0						0	0	0	1,508.00	-
62 INK CART, HP C8336WA, (HP74X1), Black	cart				0							0						0	0	0	803.92	-
63 INK CART, HP C8337WA, (HP75), Tri-color	cart				0							0						0	0	0	1,606.80	-
64 INK CART, HP C8338WA, (HP75X1), Tri-color	cart				0							0						0	0	0	639.60	-
65 INK CART, HP C640WA, (HP60), Black	cart				0							0						0	0	0	1,445.60	-
66 INK CART, HP C641WA, (HP60X1), Black	cart				0							0						0	0	0	754.00	-
67 INK CART, HP C643WA, (HP60), Tri-color	cart				0							0						0	0	0	1,658.80	-
68 INK CART, HP C644WA, (HP60X1), Tri-color	cart				0							0						0	0	0	639.60	-
69 INK CART, HP C653AA, (HP901), Black	cart				0							0						0	0	0	1,019.20	-
70 INK CART, HP C656AA, (HP901), Tri-color	cart				0							0						0	0	0	1,086.80	-
71 INK CART, HP C660AA, (HP702), Black	cart				0							0						0	0	0	358.80	-
72 INK CART, HP C887AA, (HP703), Black	cart				0							0						0	0	0	-	-

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of August 15, 2016	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity	
72 INK CART, HP CD888AA, (HP703), Tri-color	cart				0				0									0	0	358.80	-
73 INK CART, HP CD971AA, (HP 920), Black	cart				0				0									0	0	792.48	-
74 INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0									0	0	629.20	-
75 INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0									0	0	629.20	-
76 INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0									0	0	629.20	-
77 INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0									0	0	1,242.80	-
78 INK CART, HP CH561WA, (HP61), Black	cart				0				0									0	0	644.80	-
79 INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0									0	0	826.80	-
80 INK CART, HP CN045AA, (HP950XL), Black	cart				0				0									0	0	1,554.80	-
81 INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0									0	0	1,175.20	-
82 INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0									0	0	1,180.40	-
83 INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0									0	0	1,180.40	-
84 INK CART, HP CN692AA, (HP704), Black	cart				0				0									0	0	358.80	-
85 INK CART, HP CN693AA, (HP704), Tri-color	cart				0				0									0	0	358.80	-
86 INK CART, HP CZ107AA, (HP678), Black	cart				0				0									0	0	358.80	-
87 INK CART, HP CZ108AA, (HP678), Tricolor	cart				0				0									0	0	360.88	-
88 INK CART, HP CZ121A (HP685A), Black	cart				0				0									0	0	366.08	-
89 INK CART, HP CZ122A (HP685A), Cyan	cart				0				0									0	0	249.60	-
90 INK CART, HP CZ133A (HP685A), Magenta	cart				0				0									0	0	249.60	-
91 INK CART, HP CZ124A (HP685A), Yellow	cart				0				0									0	0	249.60	-
92 INK CART, HP Q8893AA (C878AA), (HP28), Colored	cart				0				0									0	0	930.80	-
93 INK CART, LEXMARK 10N0217 (#17), Black	cart				0				0									0	0	1,003.60	-
94 INK CART, LEXMARK 10N0227 (#27), Colored	cart				0				0									0	0	1,196.00	-
95 TONER CART, BROTHER TN-2025, Black	cart				0				0									0	0	2,556.32	-
96 TONER CART, BROTHER TN-2130, Black	cart				0				0									0	0	1,820.00	-
97 TONER CART, BROTHER TN-2150, Black	cart				0				0									0	0	2,860.00	-
98 TONER CART, BROTHER TN-3320, Black	cart				0				0									0	0	3,354.00	-
99 TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU	cart				0				0									0	0	4,992.00	-
100 TONER CART, HP C4092A, Black	cart				0				0									0	0	2,741.44	-
101 TONER CART, HP C4096A, Black	cart				0				0									0	0	5,352.88	-
102 TONER CART, HP C7115A, Black	cart				0				0									0	0	2,971.28	-
103 TONER CART, HP C8435A, Black	cart				0				0									0	0	2,802.80	-
104 TONER CART, HP C8436A, Black	cart				0				0									0	0	3,218.80	-
105 TONER CART, HP C8540A, Black	cart				0				0									0	0	3,312.40	-
106 TONER CART, HP C8541A, Cyan	cart				0				0									0	0	2,984.80	-
107 TONER CART, HP C8542A, Yellow	cart				0				0									0	0	2,984.80	-
108 TONER CART, HP C8543A, Magenta	cart				0				0									0	0	2,984.80	-
109 TONER CART, HP CC364A, Black	cart				0				0									0	0	7,378.80	-
110 TONER CART, HP CC530A, Black	cart				0				0									0	0	5,402.80	-
111 TONER CART, HP CC531A, Cyan	cart				0				0									0	0	5,298.80	-
112 TONER CART, HP CC532A, Yellow	cart				0				0									0	0	5,298.80	-
113 TONER CART, HP CC533A, Magenta	cart				0				0									0	0	5,298.80	-
114 TONER CART, HP CE255A, Black	cart				0				0									0	0	6,754.80	-
115 TONER CART, HP CE278A, Black	cart				0				0									0	0	3,114.80	-
116 TONER CART, HP CE285A (HP85A), Black	cart				0				0									0	0	2,756.00	-
117 TONER CART, HP CE310A, Black	cart				0				0									0	0	2,386.80	-
118 TONER CART, HP CE311A, Cyan	cart				0				0									0	0	2,490.80	-

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of August 16, 2016	TOTAL AMOUNT							
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4			
119 TONER CART, HP CE312A, Yellow	cart				0								0						0	0	2,490.80	-	
120 TONER CART, HP CE313A, Magenta	cart				0								0							0	0	2,490.80	-
121 TONER CART, HP CE320A, Black	cart				0								0							0	0	3,166.80	-
122 TONER CART, HP CE321A, Cyan	cart				0								0							0	0	3,010.80	-
123 TONER CART, HP CE322A, Yellow	cart				0								0							0	0	3,010.80	-
124 TONER CART, HP CE323A, Magenta	cart				0								0							0	0	3,010.80	-
125 TONER CART, HP CE390A, Black	cart				0								0							0	0	7,690.80	-
126 TONER CART, HP CE400A, Black	cart				0								0							0	0	6,754.80	-
127 TONER CART, HP CE401A, Cyan	cart				0								0							0	0	9,978.80	-
128 TONER CART, HP CE402A, Yellow	cart				0								0							0	0	9,978.80	-
129 TONER CART, HP CE403A, Magenta	cart				0								0							0	0	9,978.80	-
130 TONER CART, HP CE410A, (HP305), Black	cart				0								0							0	0	3,790.80	-
131 TONER CART, HP CE411A, (HP305), Cyan	cart				0								0							0	0	5,402.80	-
132 TONER CART, HP CE412A, (HP305), Yellow	cart				0								0							0	0	5,402.80	-
133 TONER CART, HP CE413A, (HP305), Magenta	cart				0								0							0	0	5,402.80	-
134 TONER CART, HP CE505A, Black	cart				0								0							0	0	3,998.80	-
135 TONER CART, HP CE505X, Black, high cap	cart				0								0							0	0	7,066.80	-
136 TONER CART, HP Q2612A, Black	cart				0								0							0	0	3,104.40	-
137 TONER CART, HP Q2613A, Black	cart				0								0							0	0	3,328.00	-
138 TONER CART, HP Q5942A, Black	cart				0								0							0	0	7,482.80	-
139 TONER CART, HP Q5949A, Black	cart				0								0							0	0	3,530.80	-
140 TONER CART, HP Q5950A, Black	cart				0								0							0	0	7,644.00	-
141 TONER CART, HP Q5951A, Cyan	cart				0								0							0	0	10,845.12	-
142 TONER CART, HP Q5952A, Yellow	cart				0								0							0	0	10,845.12	-
143 TONER CART, HP Q5953A, Magenta	cart				0								0							0	0	10,845.12	-
144 TONER CART, HP Q6000A, Black	cart				0								0							0	0	3,317.60	-
145 TONER CART, HP Q6001A, Cyan	cart				0								0							0	0	3,614.00	-
146 TONER CART, HP Q6002A, Yellow	cart				0								0							0	0	3,614.00	-
147 TONER CART, HP Q6003A, Magenta	cart				0								0							0	0	3,614.00	-
148 TONER CART, HP Q6470A, Black	cart				0								0							0	0	5,526.56	-
149 TONER CART, HP Q6471A, Cyan	cart				0								0							0	0	5,495.36	-
150 TONER CART, HP Q6472A, Yellow	cart				0								0							0	0	5,844.80	-
151 TONER CART, HP Q6473A, Magenta	cart				0								0							0	0	5,844.80	-
152 TONER CART, HP Q7553A, Black	cart				0								0							0	0	8,874.32	-
153 TONER CART, LEXMARK E360H1P, Black	cart				0								0							0	0	8,874.32	-
154 TONER CART, LEXMARK T650A11P, Black	cart				0								0							0	0	9,630.40	-
155 TONER CART, SAMSUNG ML-D2850B, Black	cart				0								0							0	0	4,992.00	-
156 TONER CART, SAMSUNG MLT-D1015, Black	cart				0								0							0	0	2,600.00	-
157 TONER CART, SAMSUNG MLT-D103L, Black	cart				0								0							0	0	2,912.00	-
158 TONER CART, SAMSUNG MLT-D103S, Black	cart				0								0							0	0	2,912.00	-
159 TONER CART, SAMSUNG MLT-D104S, Black	cart				0								0							0	0	2,392.00	-
160 TONER CART, SAMSUNG MLT-D105L, Black	cart				0								0							0	0	2,704.00	-
161 TONER CART, SAMSUNG MLT-D108S, Black	cart				0								0							0	0	2,631.20	-
162 TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0								0							0	0	3,120.00	-
163 TONER CART, SAMSUNG MLT-D201E, Black	cart				0								0							0	0	7,280.00	-
164 TONER CART, SAMSUNG MLT-D201L, Black	cart				0								0							0	0	4,368.00	-
165 TONER CART, SAMSUNG MLT-D201U, black	cart				0								0							0	0	9,464.00	-

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of August 16, 2016	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
166 TONER CART, SAMSUNG MLT-D205F, Black	cart				0				0								0	0	8,736.00	-
167 TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0								0	0	4,888.00	-
168 TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0								0	0	4,212.00	-
169 RIBBON CART, EPSON C13501516 (#8750), Black, for LX-300	cart				0				0								0	0	76.75	-
170 RIBBON CART, EPSON C13501531 (5015086), Black	cart				0				0								0	0	724.88	-
171 RIBBON CART, EPSON C13501584 (5015327), Black	cart				0				0								0	0	334.88	-
172 RIBBON CART, EPSON C135015632, Black, for LX-310	cart				0				0								0	0	75.92	-
C. TOTAL (A + B):																				410,444.35
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				41,044.44
E. GRAND TOTAL (C + D)																				451,488.79
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				
G. MONTHLY CASH REQUIREMENTS																				
G.1 Available at Procurement Service Stores					0				0								0	0	410,444	410,444.35
G.2 Other Items not available at PS but regular purchased from other sources					0				0								0	0	0	0
TOTAL MONTHLY CASH REQUIREMENTS																				410,444.35

*Other categories that are not indicated herein
 **Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Errol
 ERALD R. NITOLLANO
 Procurement Office

Certified Funds Available /
 Certified Appropriate Funds Available:

Agripina
 AGRIPIA P. BRIONES, MPA
 Budget Officer

Approved by:

Simeon
 SIMEON S. AMURAO JR., DVM, MA, CESO-IV
 Officer-in-Charge, Director

Date Prepared: October 6, 2016

