



DEPARTMENT OF AGRICULTURE
BUREAU OF ANIMAL INDUSTRY
VISAYAS AVENUE, DILIMAN, QUEZON CITY

ANNUAL PROCUREMENT PLAN
FY 2017





Republic of the Philippines
Department of Agriculture
BUREAU OF ANIMAL INDUSTRY
Visayas Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN (APP) CY 2017
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CAPITAL OUTLAY		
										GAA	NLP	GAA		NLP
MFO2. TECHNICAL AND SUPPORT SERVICES														
A. PRODUCTION SUPPORT SERVICES														
Strengthening of Farms for Genetically Superior Animals														
5060405007	Land & Land Improvement									2,000,000.00				
	Perimeter Fence	NFRRDC	NFRRDC	SVP			NLP			400,000.00			400,000.00	
	Perimeter Fence	NSRRDC	NSRRDC	SVP			NLP			375,000.00			375,000.00	
	Perimeter Fence	NSPRDC	NSPRDC	SVP			NLP			300,000.00			300,000.00	
	Divisional Fencing Establishment	NBCRDC II	NBCRDC II	SVP/PB			NLP			925,000.00			925,000.00	
5060405001	Machinery Equipment									8,912,000.00				
	Forage Wagon, 2 units	NBCRDC III	SVP				NLP			450,000.00			450,000.00	
	Calf Electric Dehomer, 1 unit	NBCRDC III	Shopping				NLP			31,000.00			31,000.00	
	Hand Tractor, 1 unit	NBCRDC III	Shopping				NLP			70,000.00			70,000.00	
	Hand Tractor trailer, 1 unit	NBCRDC III	Shopping				NLP			50,000.00			50,000.00	
	Water tank Trailer type	NBCRDC III	Shopping				NLP			125,000.00			125,000.00	
	Power Generator 15kva	NBCRDC III	SP				NLP			300,000.00			300,000.00	
	Hoof Trimming Crush	NBCRDC III	SVP				NLP			250,000.00			250,000.00	
	Cattle Squeezer Chute, 2 units	NBCRDC I	SVP/PB				NLP			700,000.00			700,000.00	
	Disc Harrow	NBCRDC I	SVP				NLP			300,000.00			300,000.00	
	Forage Trailer	NBCRDC I	SVP				NLP			300,000.00			300,000.00	
	Electric Power Sprayer	NBCRDC III	Shopping				NLP			24,000.00			24,000.00	
	Trailing Disk Harrow	NBCRDC II	SVP				NLP			212,000.00			212,000.00	
	Flail Chopper	NBCRDC II	PB				NLP			1,200,000.00			1,200,000.00	
	Incubator	NSPRDC	PB				NLP			1,500,000.00			1,500,000.00	
	Shedder Chopper, 2 unit	NSPRDC	SVP				NLP			400,000.00			400,000.00	
	Animal Cart, 3 units	NSPRDC	SVP				NLP			300,000.00			300,000.00	
	Cooling/ evaporator Fan	NSPRDC	Shopping				NLP			100,000.00			100,000.00	
	Hydraulic Excavator with Dozer/Backhoe	NFRRDC	PB				NLP			1,300,000.00			1,300,000.00	
	Farm Forage Wagon with accessories	NSRRDC	SVP				NLP			270,000.00			270,000.00	
	4 Wheeled Backhoe Loader Excavator, 65-75 HP	NSRRDC	SVP/PB				NLP			800,000.00			800,000.00	
	Stainless Steel Submersible Water Pump/Motor, 5HP with Control Box	NSRRDC	SVP				NLP			230,000.00			230,000.00	
	Technical & Scientific Equipment									4,000,000.00				
	Semen Cooling Chamber	NBCRDC II	SVP				NLP			1,600,000.00			1,600,000.00	
	Semen Filling & Sealing Machine	NBCRDC II	SVP/PB				NLP			2,400,000.00			2,400,000.00	
50604050 99	Other Machinery and Equipment									6,200,000.00				
	Submersible pump	NSPRDC	Shopping				NLP			200,000.00			200,000.00	
	Brooder Cages	NSPRDC	Shopping				NLP			300,000.00			300,000.00	
	Pole Power Saw	NSRRDC	Shopping				NLP			120,000.00			120,000.00	
	Wheel barrow, heavy duty	NSRRDC	Shopping				NLP			400,000.00			400,000.00	

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BAC Secretariat