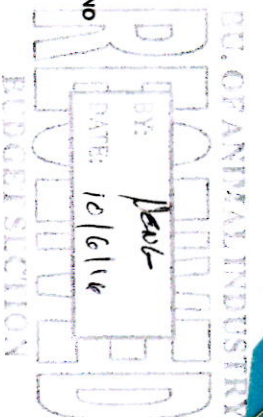


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ANNUAL PROCUREMENT PLAN FOR 2017
For Common-Use Supplies and Equipment

Department/Bureau/Office: **BUREAU OF ANIMAL INDUSTRY**
 Region: **NCR**
 Address: **VISAYAS AVENUE, DILIMAN**
QUEZON CITY

Agency Account Code: _____

Contact Person: **EARLALD R. NITOLLANO**
 Position: **ADMIN ASST. II**
 E-mail: **earlntz@yahoo.com**
 Telephone/Mobile Nos: **02-9266866**



Received by: Supply 12/1/16

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of August 16, 2016	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
COMMON ELECTRICAL SUPPLIES																				
1 BATTERY, dry cell AA, 2 pieces per blister pack	pack				0				0	50			50				0	50	17.42	871.00
2 BATTERY, dry cell AAA, 2 pieces per blister pack	pack				0				0	50			50				0	50	15.03	751.50
3 BATTERY, dry cell D, 2 pieces per blister pack	pack				0				0				0				0	0	77.56	-
4 FLUORESCENT LAMP, tubular, 28 watts	tube				0				0				0				0	0	114.40	-
5 LED Linear Tube, 18 watts individually wrapped in carton	tube				0				0				0				0	0	36.30	-
6 Light Bulb, LED, 7 watts 1 pc in individual box	piece				0				0				0				0	0	93.29	-
7 TAPE, electrical	roll				0				0	50			50				0	50	18.20	910.00
COMMON OFFICE SUPPLIES																				
1 ACETATE, gauge #3, 50m per roll	roll				0				0				0				0	0	624.00	-
2 AIR FRESHENER, 280ml/150g mlh	can				0				0	300			300				0	300	83.20	24,960.00
3 ALCOHOL, 70%, ethyl, 500ml	bottle				0				0	300			300				0	300	47.82	14,346.00
4 CARBON FILM, A4 size, 100 sheets per box	box				0				0				0				0	0	197.58	-
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box				0				0				0				0	0	202.80	-
6 CARTOLINA, assorted color, 20 pieces per pack	pack				0				0				0				0	0	64.48	-
7 CHALK, white, enamel, 100 pieces per box	box				0				0				0				0	0	25.86	-
8 CLEARBOOK, A4 size	piece				0				0				0				0	0	39.52	-
9 CLEARBOOK, Legal size	piece				0				0				0				0	0	43.68	-
10 CLIP, backfold, 19mm, 12 pieces per box	box				0				0				0				0	0	7.28	-
11 CLIP, backfold, 25mm, 12 pieces per box	box				0				0				0				0	0	13.50	-
12 CLIP, backfold, 32mm, 12 pieces per box	box				0				0				0				0	0	19.12	-
13 CLIP, backfold, 50mm, 12 pieces per box	box				0				0				0				0	0	43.68	-
14 CORRECTION TAPE, 6 meters(20ft), 1 piece in individual plastic	piece				0				0	100			100				0	100	31.20	3,120.00
15 DATA FILE BOX, made with chipboard, with closed ends	box				0				0	100			100				0	100	69.78	6,978.00
16 DATA FOLDER, made with chipboard, tagla lock	piece				0				0	500			500				0	500	68.64	34,320.00
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box				0				0	10			10				0	10	381.54	3,815.40
18 ENVELOPE, DOCUMENTARY, for legal size document, 500 pieces per box	box				0				0	10			10				0	10	507.40	5,074.00
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box				0				0	5			5				0	5	621.71	3,108.55
20 ENVELOPE, EXPANDING, plastic	piece				0				0				0				0	0	27.61	-
21 ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box				0				0	3			3				0	3	499.20	1,497.60
22 ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	box				0				0				0				0	0	561.60	-
23 ERASER, felt, for blackboard/whiteboard	piece				0				0				0				0	0	11.11	-